

**HEAD START GOVERNING BOARD AND POLICY COUNCIL MONTHLY REPORT:
DEC 2021**

ENROLLMENT				
Month	Head Start Enrollment	Funded Enrollment	Attendance	IEP
July 2021	<i>The program is not operational during the month of July.</i>			
August 2021	493	624	84.07%	6.57%
September 2021	534	624	87.00%	6.57%
October 2021	539	624	88.14%	7.02%
November 2021	553	624	88.77%	7.03%
December 2021	549	624	90.39%	8.03%
January 2022		624		
February 2022		624		
March 2022		624		
April 2022		624		
May 2022		624		

TOTAL MEALS SERVED			
Month	Breakfasts	Lunches	Snacks
July 2021	<i>The program is not operational during the month of July.</i>		
August 2021	3733	3772	4727
September 2021	7884	7885	9931
October 2021	8424	10584	8470
November 2021	6852	6858	8591
December 2021	6359	6553	8274
January 2022			
February 2022			
March 2022			
April 2022			
May 2022			

FISCAL YEAR 2022 (INCLUDES P-CARD EXPENSES) – Head Start Grant Year 5 – Project 422xxx – Base Grant				
Cost Category	Federal Budget	Actuals		Balance of Grant Award
		DEC-21	YTD	
Payroll	\$3,308,149.86	\$263,803.02	\$1,286,378.17	\$2,021,771.69
Fringe	\$1,264,170.14	\$97,097.85	\$463,773.60	\$800,396.54
Supplies	\$133,076.60	\$1,205.33	\$34,564.08	\$98,512.52
Contractual	\$299,408.00	\$4,027.27	\$95,993.04	\$203,414.96
Other	\$94,035.40	\$1,870.80	\$14,567.76	\$79,467.64
Indirect Cost	\$248,467.00	\$20,502.08	\$74,338.52	\$174,128.48
TTA (includes Travel)	\$59,010.00	\$2,031.00	\$23,876.95	\$35,133.05
Total Base Grant	\$5,406,317.00	\$390,537.35	\$1,993,492.12	\$3,412,824.88

FISCAL YEAR 2022 (INCLUDES P-CARD EXPENSES) - Head Start Grant Year 5 - Project 421024 ARP				
Cost Category	Federal Budget	Actuals		Balance of Grant Award
		DEC-21	YTD	
Payroll	\$0.00	\$0.00	\$0.00	\$0.00
Fringe	\$0.00	\$0.00	\$0.00	\$0.00
Supplies	\$26,700.00	\$547.09	\$2,325.23	\$24,374.77
Contractual	\$36,000.00	\$9,025.00	\$9,025.00	\$26,975.00
Other	\$646,063.00	\$12,257.05	\$33,045.05	\$613,017.95
Indirect Cost	\$37,853.00	\$1.96	\$966.85	\$36,886.15
TTA (includes Travel)	\$0.00	\$0.00	\$0.00	\$0.00
Total- American Rescue	\$746,616.00	\$21,831.10	\$45,362.13	\$701,253.87

FISCAL YEAR 2022 (INCLUDES P-CARD EXPENSES) - Head Start Grant Year 5 - Project 421029 CRRSA				
Cost Category	Federal Budget	Actuals		Balance of Grant Award
		DEC-21	YTD	
Payroll	\$27,435.34	\$0.00	\$4,076.76	\$23,358.58
Fringe	\$12,071.10	\$0.00	\$775.75	\$11,295.35
Supplies	\$50,000.00	\$972.26	\$18,257.31	\$31,742.69
Equipment	\$47,805.00	\$0.00	\$4,907.70	\$42,897.30
Contractual	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$43,182.00	\$0.00	\$0.00	\$43,182.00
Indirect Cost	\$6,792.98	\$702.32	\$1,010.23	\$5,782.75
TTA (includes Travel)	\$0.00	\$0.00	\$0.00	\$0.00
Total - CRSSA	\$187,286.42	\$1,674.58	\$29,027.75	\$158,258.67

CONTENT AREA SPECIALIST REPORT: DECEMBER 2021

EARLY CHILDHOOD DEVELOPMENT, TEACHING AND LEARNING

Leadership team members:

- analyzed and reviewed CLASS data from observations conducted in November 2021
- planned and coordinated upcoming events with the Brevard Zoo for 34 classrooms
- are reviewing curriculum in collaboration with BPS early childhood programs
- in collaboration with parents and other stakeholders are developing school readiness goals
- are providing weekly Practice Based Coaching observations, to include feedback and data chats with teachers, instructional assistants, and family advocates.

EARLY CHILDHOOD HEALTH AND WELLNESS

New students are screened when they enroll in the program. Rescreening is being conducted on children who did not pass the initial screening.

The chart below shows the percentage of enrolled children current on required health events:

Health Events	Current
Medical Home	98%
Medical Insurance	93%
Dental Home	80%
Hearing Test	97%
Vision Test	97%
Dental Exam	40%
Physical Exam	98%

New this year! With parent permission, children are eligible to receive a free dental exam at their school site, from our dental hygienist.

ERSEA/PARENT FAMILY AND COMMUNITY ENGAGEMENT (PFCE)

The program is currently accepting pre-applications for the 2022 -2023 school year. [Pre-applications](#) are available to all interested families via the [Head Start website](#), email or by U.S mail. *(1302.13 Recruitment)*

Vacant seats are reviewed on a weekly basis. Selections are made from the waiting list that ranks children according to the program selection criteria. *(1302.14 Selection Process)*

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THE SCOOP

HEAD START NEWS



Dental Hygienist, Amanda Willis, has begun her visits to each school. Thank you to all the staff who made her feel so welcome. She will visit all schools prior to winter break.



WIGGLY WONDERS



You will find the schedule for the Brevard Wiggly Wonders Virtual Experience on the ONE DRIVE. IT HAS BEEN UPDATED! This will be a virtual experience for the children in your classroom to see, talk with trainers and explore animals at the Brevard Zoo. Please mark your calendar for your school's date and time.

Classrooms will join at the same time for your school's schedule.

If you have any questions, please do not hesitate to contact me or your coach.

Michelle Webb
Instructional Coach





Dramatic Play area is now a post office in Ms. Turner's classroom at Port Malabar.





**iPads in
small group!**



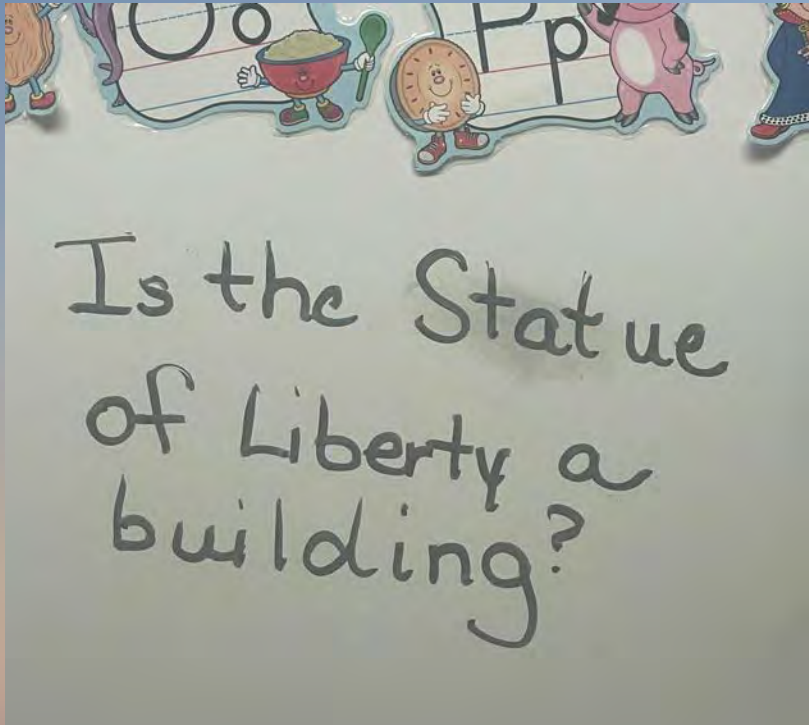


**Ms. Dunwoody at
Port Malabar**



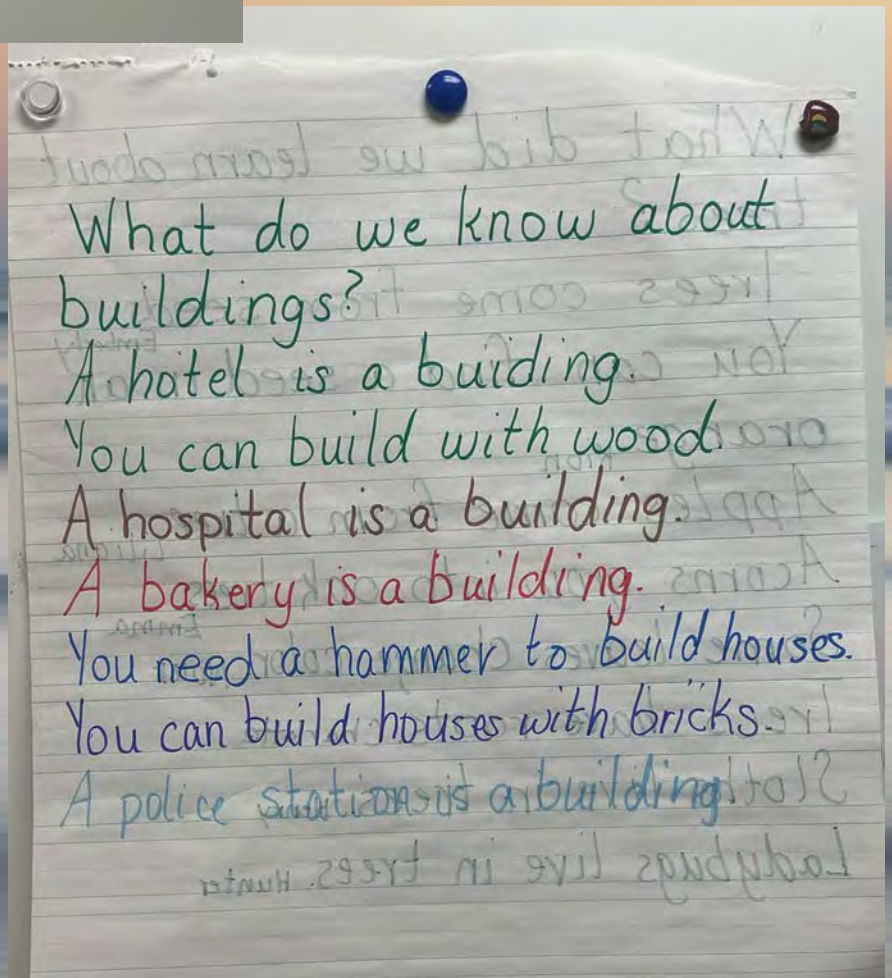


If Santa got stuck in my chimney stories in Ms. Turner's classroom at Port Malabar.



Is the Statue
of Liberty a
building?

**Writing in Ms.
Claire's
classroom at
Sherwood.**



What do we know about
buildings?
A hotel is a building.
You can build with wood.
A hospital is a building.
A bakery is a building.
You need a hammer to build houses.
You can build houses with bricks.
A police station is a building.

Process Art for Holiday trees



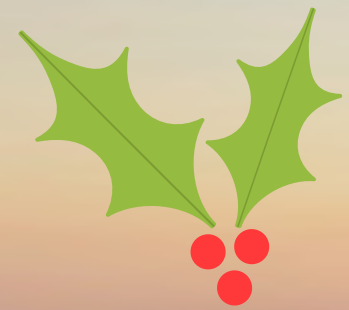
Using a fork

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THE SCOOP

HEAD START NEWS



**Amanda
meeting the
children at
Port Malabar
and Discovery**

Premature Teeth Loss and Speech Development Delay

When children lose their teeth prematurely there is a possibility for a speech development delay. Teeth help with several pronunciation sounds, such as, F - “feet” V - “van” S - “soup” Z - “zoom” CH - “chair.

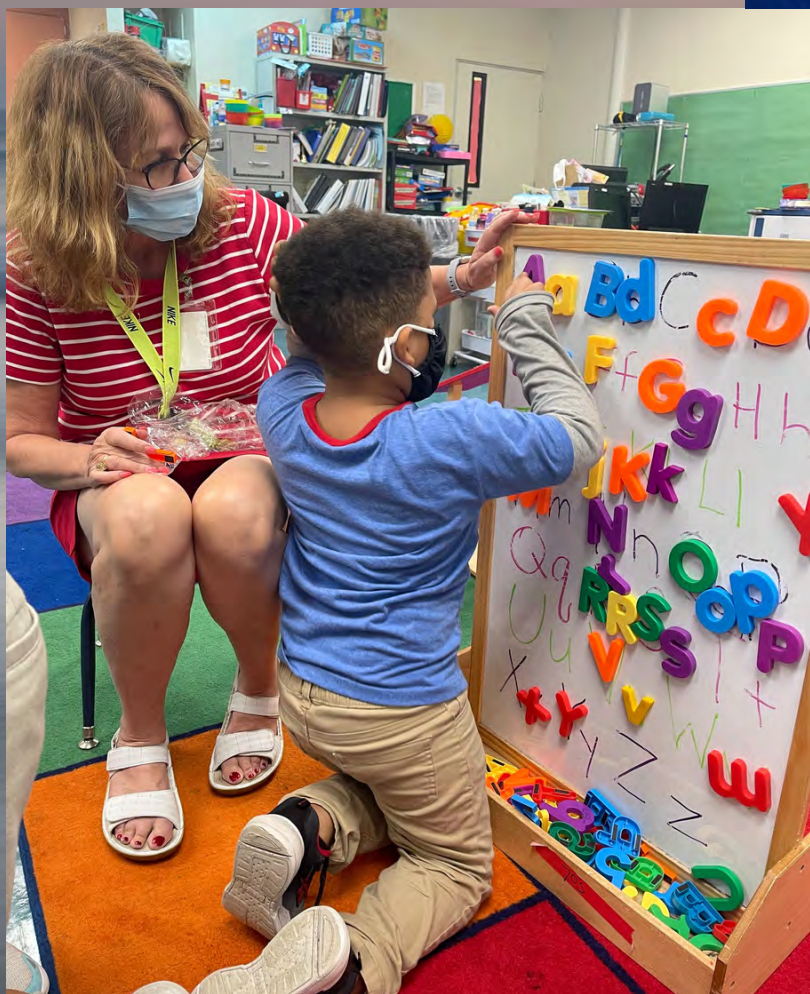
Structures in a child’s mouth play an important role in speech sound production. When teeth are missing it changes tongue placement that affects the way words are articulated. Missing teeth may require speech therapy due to a speech impediment if teeth are lost before the natural exfoliation process.

Speech development is one of the reasons that oral health is important in children. Thank you to all the staff for helping me get to know the children.

Amanda



**Using phones to
"hear" the letters
in Rothe's
classroom at Palm
Bay**



**Eckey alphabet
match at
Endeavour**





Making Ornaments
Skills emphasized: fine motor to stuff each bulb, dictating their name to be written, choice of colors
Ms. Price at Palm Bay

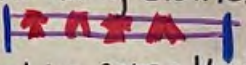


Vocab Words


Clothes - items worn to cover the body.


Clothes hangers - a usually curved piece of metal, plastic, or wood that is used for hanging clothing. 


Clothespin - a wooden or plastic clip used for securing clothes to a clothesline. 

Clothesline - where you hang clothes to air dry. 

Size - how small or big something is
XS S M L XL

Measuring Tape - a flexible ruler used to measure. 

Features of Clothes - zippers, buttons, snaps, toggle, drawstrings, velcro 

Laundromat - a place with washing machines and dryers for public use 

Embedding Vocabulary and Language Scaffolding at Discovery

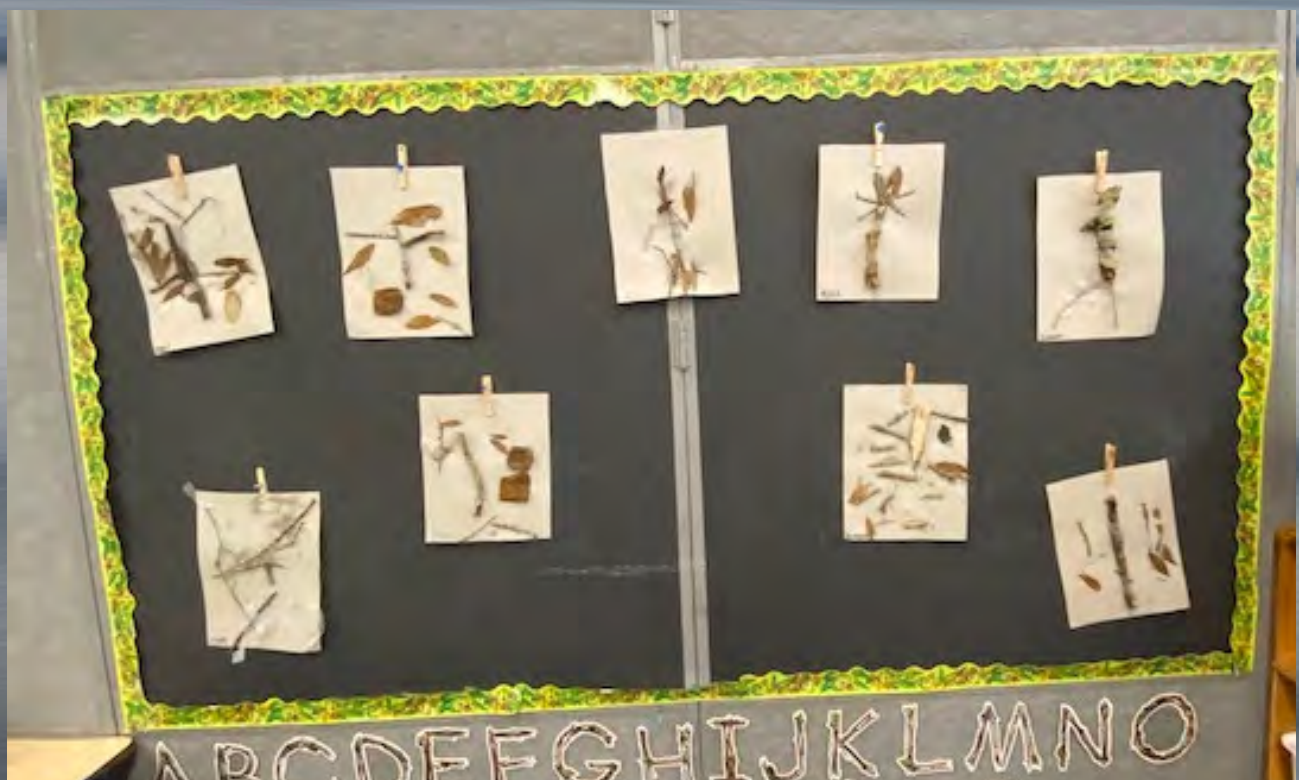


Clothes

K	W	L
<p>What we know...</p> <p>Shirts are clothes & pants & shoes & socks</p> <p>Clothes cover our body</p> <p>Hats</p> <p>People wear them</p> <p>-Some animals too!</p> <p>Clean clothes</p>	<p>What to learn...</p> <p>how to clean our clothes?</p> <p>What do we use to clean them?</p> <p>Where do clothes come from?</p> <p>Who/how do we make clothes?</p> <p>What size is my clothes?</p>	<p>What we learned...</p> <p>-Clean our clothes with soap and water in a machine</p> <p>-we buy clothes at the store.</p> <p>-We sew clothes to make them</p> <p>-use tags to know what size</p>



Ms. Bonessi's Tree Parts Collage at Saturn





Door decorations at Endeavour

Happy Holidays!

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THE SCOOP



HEAD START NEWS

Happy Holidays!

**Christmas Tree in
Ms. Rotan's class
at Saturn**



Ms. Drone at Cambridge is practicing drawing with her little ones and they self-drew some GREAT pictures of reindeers! These are throughout the newsletter.

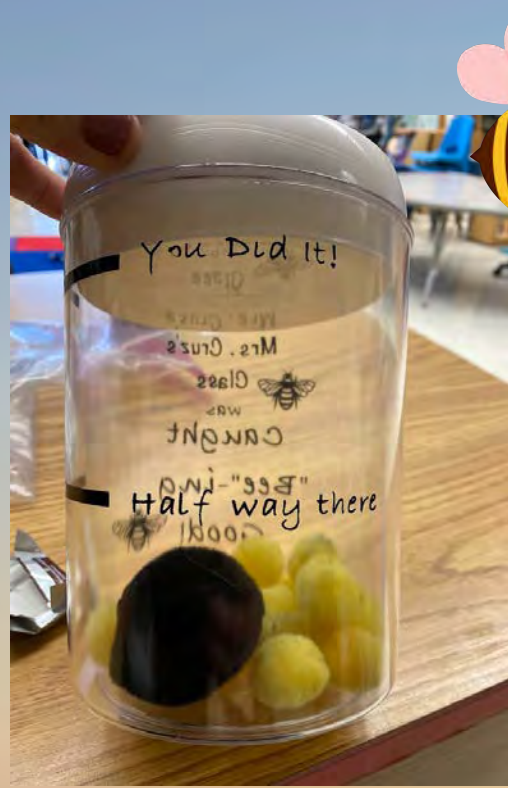
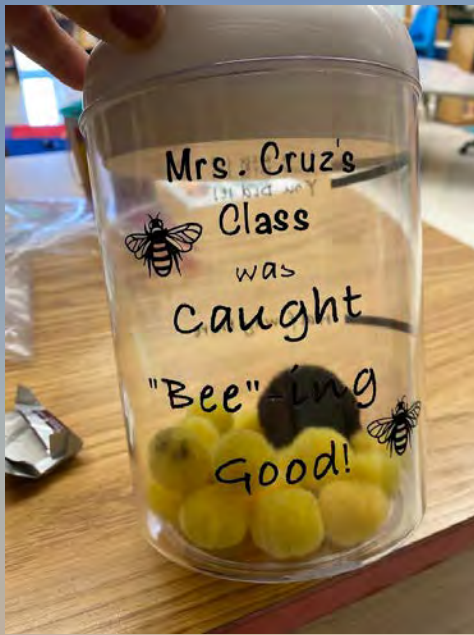


Great Building in Ms. Gaines classroom



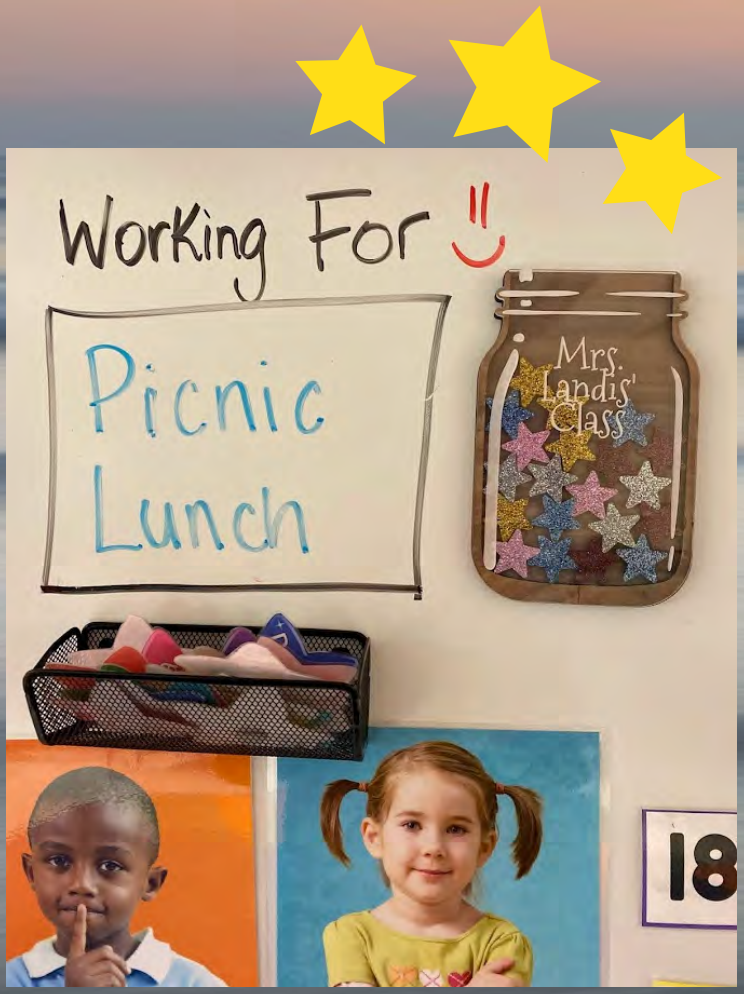
**Fine Motor skills
being supported in
Ms. Rotan's
classroom at
Saturn**





Class Rewards at Discovery

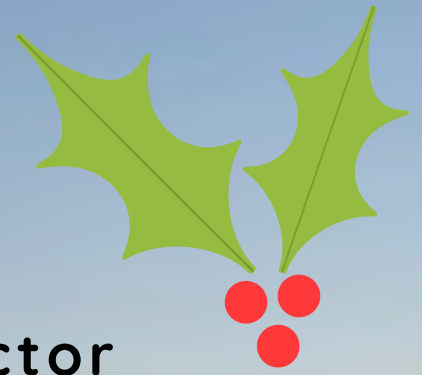
Working together using POSITIVE incentives



Kion is a student that is currently in our Head Start/ VPK program at Sherwood. Zola is a former Head Start student. Both students helped with a Community Toy Drive. It is great to see these children giving back to their community!
Vicki Clare



Happy Holidays from all
of us....



Dr. Wendy Smith, Executive Director

Terri Barlow, Director

Cindy Kaier, Education Manager

Sandra Simmons, Family Services Manager

Suzanne Diaz, Administrative Secretary

Carmen Higgins, Accounting Specialist III

Tawanna Parham, Data Specialist

Tarra Bertram, Instructional Coach

Lynn Gourley, Board Certified Behavior Analyst

Melissa Hardy, Instructional Coach

Michele McKay, ESE Specialist

Michelle Webb, Instructional Coach

Kendra Wolford, Instructional Coach

Robert Salgado, Environmental Health and
Safety Specialist

Robin Buckmaster, Health Manager

Amanda Willis, Dental Hygienist

Tammie Bell, Certified Health Technican

Mavis Burton-May, Certified Health Technican