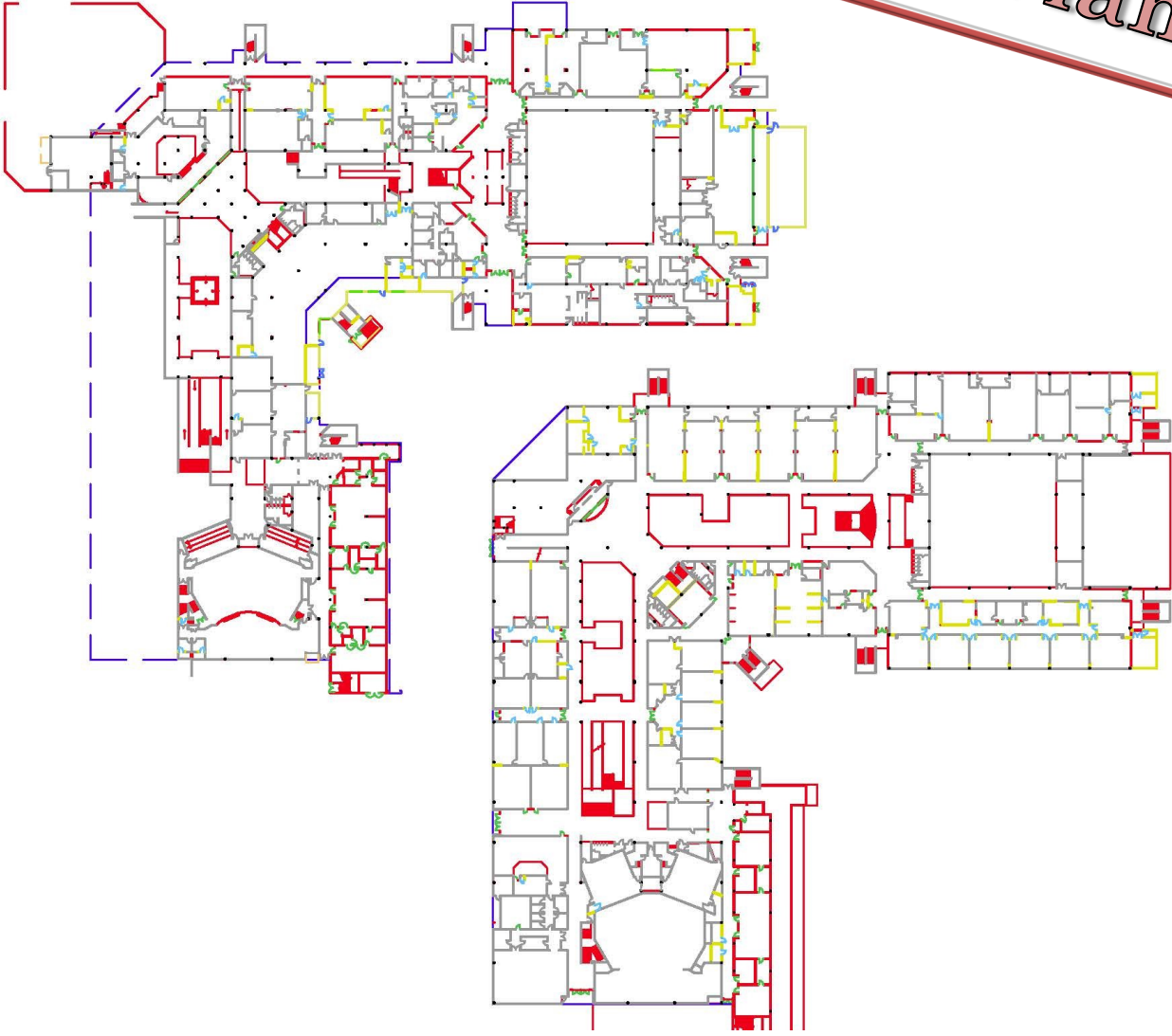




# 2017-2018 Student Accommodation Plan



## Facilities & Capital Allocations



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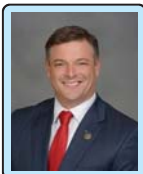
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School Districts  
2016-2017



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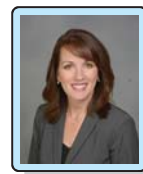
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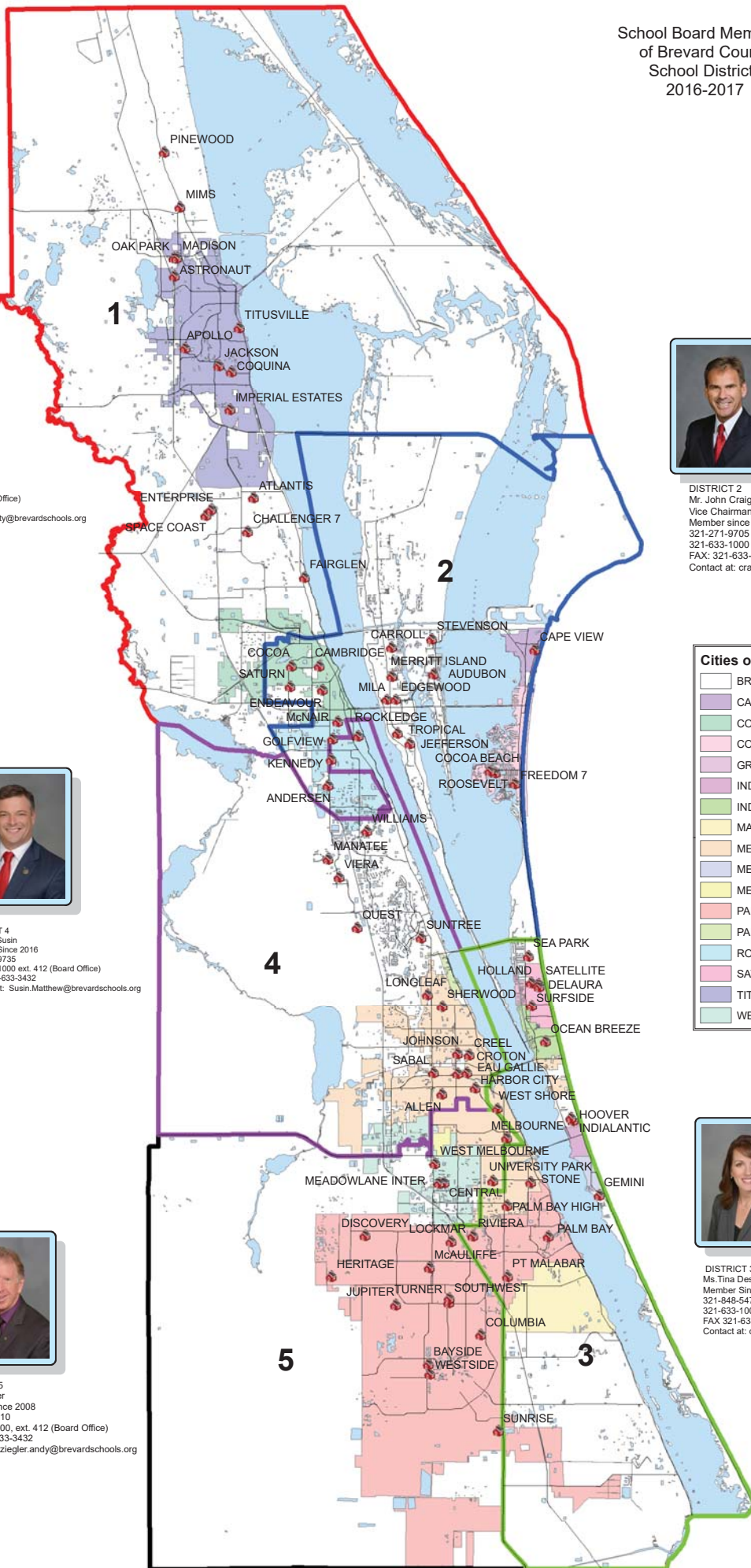
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**Cities of Brevard Co.**

	BREVARD COUNTY
	CAPE CANAVERAL
	COCOA
	COCOA BEACH
	GRANT VALKARIA
	INDIALANTIC
	INDIAN HARBOUR BEACH
	MALABAR
	MELBOURNE
	MELBOURNE BEACH
	MELBOURNE VILLAGE
	PALM BAY
	PALM SHORES
	ROCKLEDGE
	SATELLITE BEACH
	TITUSVILLE
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# SECTION 1

## OVERVIEW

- A. Introduction to the Student Accommodation Plan
- B. Components of Facilities Planning
- C. Strategy Matters Relationship





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## Introduction

The Student Accommodation Plan is prepared by the Facilities Services Department every spring and approved by the School Board prior to the summer break. The School Board of Brevard County has adopted this document, which compares projected student enrollment to projected school capacities, as a planning tool for the next school year. After the Plan is approved, it is implemented throughout the district.

- ☐ The information compiled in this document comes from several different sources. Financial Services and Facilities Services worked together this year to provide the projected student enrollment for the School District. Facilities Services provides the school capacities, permanent and relocatable, from the Florida Inventory of School Houses (FISH) Database. School Principals and Area Superintendents estimate their need for space to accommodate students based on the school programs and student enrollment projections. After the Senior Staff evaluates the information, recommendations are provided to the Superintendent and to the School Board for approval.
- ☐ This Plan assumes the continued use of relocatable classroom space. If the Plan is implemented, the School District will increase the number of relocatable classroom units from 228 during the 2016-2017 school year to 245 for the 2017-18 school year by moving fifteen (15) relocatable units from other locations and converting from surplus to classroom use. Additionally, two (2) relocatable units will be converted from classroom to surplus at their current locations.
- ☐ Schools have a usable life span of 50 years or more. During that time, student populations shift as new students move into new developments and current students matriculate and leave existing neighborhoods. These demographic shifts cause some schools to exceed their capacity while leaving other schools under-utilized. The District has several options available to balance student populations and more efficiently utilize the existing schools. One of the least disruptive options is to build new capacity, but with available permanent and relocatable capacity for more than 15,000 additional students throughout the District, the Florida Department of Education may not approve the use of State funds for additional capacity. It is, therefore, assumed that other options such as “freezing” schools to out-of-area students, capping schools or special programs and changing attendance boundaries will be used to balance student enrollment to school capacity.
- ☐ School capacities contained in this Student Accommodation Plan are based on the FISH database as of December 13, 2016.



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## **Components of Facilities Planning**

### **Overview**

The Facilities Services Planning Department is responsible for ensuring that adequate and appropriate facilities are available for the students, their teachers, administrators and support staff. The most important planning goals are to utilize existing capacity efficiently while ensuring that there are no schools over capacity.

The planning staff forecasts 1-year, 5-year, 10-year and 20-year plans for Public School facilities. Some of these forecasts are required by Florida Statute and must be submitted for approval to the Florida Department of Education (FDOE). Others, in particular the Student Accommodation Plan (SAP), are not required by the FDOE but are an integral part of the District's planning process.

### **A. Educational Plant Survey (EPS)**

The EPS is a document containing all of the facility improvements (new construction and remodeling/renovation of existing space) that have been approved by the Florida Department of Education (FDOE). It is also the basis of the District's annual Five Year Facilities Work Plan. The purpose of the EPS is to document the facility needs of the School District on a school-by-school basis and to identify which capital projects may be initiated. By statute, a new EPS supersedes all previous Surveys. Recommendations in the previous Survey that have not been implemented are not eligible for the expenditure of state capital outlay funds unless recommended in the new Survey. The EPS must be prepared and submitted for approval every five years at a minimum, but intermediate updates, called "spot surveys" may be submitted at any time in order to obtain FDOE approvals for changes to the plan. Brevard County's current EPS was approved by the FDOE on January 7, 2011 with Spot Survey #1 approved on November 5, 2013 and Spot Survey #2 approved on February 19, 2014. It is important to note that facility improvements must be contained in the approved EPS in order to finance the improvement with any "state" funds (Public Education Capital Outlay or PECO, and 1.5-mil local tax dollars). Improvements funded with locally generated revenue – impact fees, sales tax, local bonds – do not have to be in the approved EPS.

### **B. Five Year District Facilities Work Plan**

The Five Year District Facilities Work Plan, often referred to as the "Five Year Plan", must be updated and submitted annually to the FDOE for approval by October 1 of each year. This document includes all of the facility improvements (new construction, remodeling/renovation of existing space and maintenance) that the District plans to





undertake in the next five (5) years, with long range projections for ten (10) years and twenty (20) years. All facility improvements contained in the Five Year Work Plan must be included in the currently-approved EPS in order to finance the improvement with state funds. Again, improvements funded with locally generated revenue (impact fees, sales tax, local bonds) do not have to be contained in the approved EPS.

### **C. Student Accommodation Plan**

The Student Accommodation Plan (SAP) provides detailed data about the school capacities, actual enrollment, and projected enrollment for five (5) years. The information compiled in the preparation of this document comes from several different sources. Facilities Services, in partnership with Financial Services, provides the data related to projected student enrollment for the School District. Facilities Services provides the permanent and relocatable school capacities from the Florida Inventory of School Houses (FISH) Database. School Principals and Assistant Superintendents estimate their need for space to accommodate students based on the programs and membership projections for the following year. After the Senior Staff evaluates the information, recommendations are provided to the Superintendent and to the School Board for approval.

### **D. Student Membership Projections**

Student membership projections are an essential component of facilities planning. The Membership Projection Process begins in October of each year to develop student projections for the following school year.

Financial Services develops student membership projections for the next school year based on trend analyses of cohort survival data and feeder chains. These preliminary projections are modified based on input from the School Principals and Assistant Superintendents, then finalized at an Enrollment Projection Management Conference. The final projections are submitted to the FDOE for budgeting purposes.

Facilities Services uses geospatial analysis of the local government development data, birth rate data, mobility rates and matriculation rates to calculate student membership projections for the next ten (10) years. Further analysis takes into account any potential redistricting or grandfathered students from previous redistricting.

A five year student enrollment projection is then created by using the Financial Services projections for the next school year, then indexing the Facilities Services projections for the following four years. This unified set of projections is used for all School District purposes (including FDOE reporting and school concurrency).

These projections may be modified in the spring to reflect any changes due to redistricting, but the total number of students forecast will remain the same since that figure was provided to the FDOE in December to determine the District's budget for the next fiscal year.



**E. School Capacity**

The determination of school capacity impacts almost every aspect of district operations including:

1. Planning of new schools and additions
2. Renovations and upgrades to existing schools
3. Establishing attendance boundaries
4. Allocation of relocatable classrooms
5. Providing classrooms for special programs such as exceptional education classes (ESE), and magnet programs

For Brevard Public Schools, capacity assessments utilize the Florida Inventory of School Houses (FISH), which is based on the Florida Department of Education (FDOE) formulas and allowances. However, other measures relative to capacity play important roles in decisions that affect facility planning. These include **Program Capacity**, **Level of Service (LOS)**, and legislative amendments such as **Class Size Reduction**.

1. **FISH Capacity:** The Florida Inventory of School Houses (FISH) is the database used by the Department of Education for all parcels, buildings, and rooms in Florida public educational facilities. FISH capacity is the number of students that may be housed in a facility at any given time, based upon the number of existing satisfactory student stations. The FISH system includes both permanent student stations and relocatable student stations.

When a school is built, its spaces are assigned a design code; each design code carries either a fixed number of student stations or a number that may vary for common areas like gymnasiums depending on the total capacity of the school. Factored Permanent FISH Capacity is the permanent capacity of the school (relocatables not included) multiplied by a “utilization factor” established by the Florida Department of Education’s (FDOE) State Requirements for Educational Facilities (SREF). This reduction is essentially an adjustment for operational realities that prevent all classrooms from being used at the maximum capacity at all times during the day. Brevard Utilization Factors are:

Elementary Utilization Factor .....	1.00
Middle Utilization Factor .....	0.90
Jr./Sr. High Utilization Factor .....	0.90
Senior High Utilization Factor .....	0.95

2. **Program Capacity:** Program capacity is the “effective capacity” of a school. School program capacity is smaller than the FISH capacity because some programs will have a maximum number of students that is less than the capacity of the space in which they are held. For example, a 7<sup>th</sup> grade classroom may have 22 student stations in FISH and a factored capacity of 90%, or 20, but it may be used for an ESE program that is allowed a maximum number of 10 students. Effectively the school’s program capacity is 10



# School Board of Brevard County

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students less than its permanent capacity. If there are only 5 students in the school with that exceptionality, however, utilization of that space would be 23% or 5/22. It simply isn't possible to fill the space with children who do not have that exceptionality. While program capacity is variable and can change regularly based on the program offerings and use of classrooms, FISH limits the number of "program-related" student stations at a given school, largely based upon total student stations. Currently, more than 20,000 K-12 students participate in special, alternative and/or supplemental education programs that are offered by Brevard Public Schools. These programs vary from gifted programs to programs for school-aged teen parents, and are created and terminated at the discretion of the School Board. The number of students in these programs, where the programs are instituted, and how they are integrated within existing spaces are key elements that must be part of the planning process.

3. **Level of Service (LOS):** Level of Service (LOS) is not a measurement of capacity, but rather the target utilization of facilities. LOS is a relatively new component in school planning, and is associated with the advent of the recent growth management legislation. The Interlocal Agreement (ILA) for Public School Facility Planning and School Concurrency provides that the School Board and local governments must work cooperatively to insure that student stations are available for students associated (concurrent) with new residential development. The 2014 ILA established the LOS for the District at 100% of FISH capacity, which is calculated by dividing enrollment by factored FISH total capacity (permanent and relocatable student stations).



## Strategy Matters Relationship

A new strategic plan for Brevard Public Schools has been implemented for the 2016-17 School Year and is titled ***Strategy Matters***. This strategic plan is designed to implement clear strategies around six core themes: Leading & Learning, Employee Excellence, Facilities & Capital Allocations, Governance, Finance, and Community Relations.

The Facilities Services Department presents this ***2017-18 Student Accommodation Plan*** as a strategy to fulfil the objectives outlined under the Facilities & Capital Allocations core theme. Under this core theme, *Strategy Matters* outlines our focus and expected results:

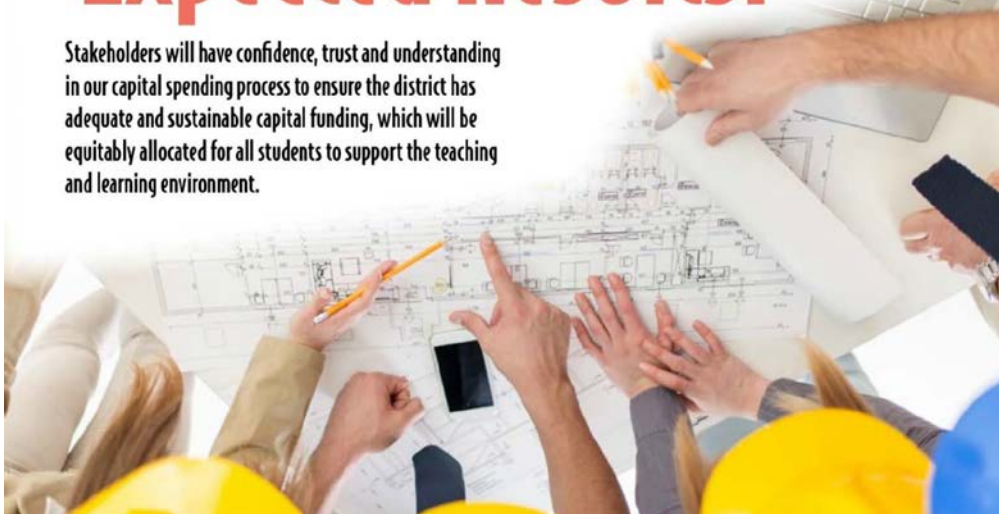
### Facilities and Capital Allocations

#### Our Focus:

To engage stakeholders in a transparent and collaborative capital resource planning and allocation process, ensure our community understands our current capital funding needs, and recognizes our current capital spending is being utilized both effectively and efficiently.

#### Expected Results:

Stakeholders will have confidence, trust and understanding in our capital spending process to ensure the district has adequate and sustainable capital funding, which will be equitably allocated for all students to support the teaching and learning environment.





In addition, Strategy Matters also depicts the three main objectives for the core theme of Facilities and Capital Allocations:



## Facilities & Capital Allocations

Objective C:1	Description	Strategies:
<p><b>Focus On Equitable Allocation of Capital Resources for All Support Functions</b></p>	<p>This objective focuses on an internal collaboration and community consensus processes for the equitable allocation of capital resources for all support functions (facilities, technology, transportation, warehouse, food service, communications, benefits, etc.) as well as other ancillary issues. The purpose of this objective is to ensure that both internal and external stakeholders agree that the allocation of available capital resources equitably balances appropriate levels of service for the district's teaching and learning objectives with community requirements.</p>	<ul style="list-style-type: none"> <li>- Establish a standing Capital Advisory Committee (CAC)</li> <li>- Establish a methodology to prioritize both short-term and long-term capital requirements</li> <li>- Establish a model of a prioritized equitable allocation of available capital resources</li> <li>- Develop a long-range capital plan</li> </ul>
<p><b>Objective C:2</b>  <b>Ensure Sustainability of Local Capital Funding Sources</b></p>	<p>This objective focuses on the need to verify the amount of capital funding necessary to meet district-wide objectives, identify all potential funding sources, and utilize those sources that are most appropriate to meet the funding requirements. The purpose of this objective is to ensure internal and external support for the sources of funding (federal/state/local) recommended to meet the district's capital requirements.</p>	<ul style="list-style-type: none"> <li>- Communicate use of existing capital funds</li> <li>- Verify that the capital funding requirements in the long-range capital plans are necessary and appropriate</li> <li>- Identify and analyze all potential sources of capital funding</li> <li>- Include representatives of the community and local governments</li> </ul>





## Facilities & Capital Allocations

Objective C:3	Description	Strategies:
Establish Capital Allocation Practices to Expand Programs & Manage Student Growth or Decline	This objective focuses on equitable access to programs and appropriate learning environments for all students. The purpose of this objective is to engage all stakeholders in a collaborative and transparent process to allocate the capital funding necessary to support equitable geographic and socio-economic access to existing or expanded programs and adequate and appropriate physical accommodations for teaching and learning.	<ul style="list-style-type: none"> <li>- Engage all stakeholders in the planning and capital allocation process</li> <li>- Consensus for the allocation of appropriate capital funding to expand, relocate or modify programs</li> <li>- Consensus for the allocation of appropriate capital funding to provide physical accommodations for projected student enrollment and program changes.</li> <li>- Long-range capital funding plan</li> </ul>

The recommendation set forth in this Student Accommodation Plan provides the “appropriate physical accommodations for teaching and learning” as established in Objective C:3. The projected enrollment and program changes can be managed with the strategies set forth in the 2017-18 Student Accommodation Plan.

Source: Strategy Matters, beginning year: 2016-17  
<http://online.flipbuilder.com/ockk/rfzo/#p=1>





# SECTION 2

## BALANCING ENROLLMENT TO CAPACITY

- A. Educational Location Option (ELO) Criteria
- B. The Requirement to Balance Enrollment to Capacity
- C. Options to Balance Enrollment to Capacity
- D. Policy 7110 – Student Accommodation
- E. Policy 7120 – Criteria for Balancing School Membership





# Criteria for Educational Location Option (ELO)

## Incoming ELO

Policy 7120: *“No new incoming applications will be approved for schools where student enrollment is projected to be greater than 90% of total capacity for the following year.”* Under this policy and at the discretion of the Director of School Choice, the schools below are entirely or selectively “frozen” to **incoming** students for School Year 2017-2018.

Note that under Policy 7120, students enrolled in an Educational Program Opportunity (EPO) shall be limited to 100% of the total capacity of the school.

<b>Schools Closed to <u>Incoming</u> Educational Location Option Students</b>		
<i>Due to Projected Enrollment of 90% or Greater of Total Capacity and Recommendations Pursuant to District Policy 7120</i>		
Elementary Schools	Middle Schools	High Schools
Atlantis Challenger 7 Endeavour Fairglen Imperial Estates Indialantic Longleaf Meadowlane Intermediate * Meadowlane Primary * Oak Park Pinewood Quest * Sunrise Surfside		Melbourne High Viera High

\* School greater than 100% capacity: Educational Location Option is open to students of school-based employees

# Policy exception as identified by the Division of Equity, Innovation, and Choice

**Note:** Parents may not apply through an “Educational Location Option” to a Choice School or Magnet School. Admittance to Choice or Magnet Schools is through the online Educational Program Opportunity application process only.

**Source: 2017-18 Brevard Public Schools Frozen to Incoming Educational Location Option (ELO) Students**  
**Updated 1/17/2017**



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## **Balancing Enrollment to Capacity**

### **The Requirement to Balance Enrollment to Capacity**

The Growth Management Legislation enacted in 2005 required all local governments to implement School Concurrency by 2008. Based on this legislation and previous agreements, Brevard School Board and 15 local governments in Brevard County entered into the Interlocal Agreement for Public School Facility Planning and School Concurrency in June 2008. School Concurrency states that school capacity must be available in order for new residential development to be approved. During the 2011 legislative session, the growth management statutes were revised to require relocatable classroom capacity when determining school concurrency.

The Interlocal Agreement for Public School Facility Planning and School Concurrency between the School Board and 15 local governments was updated in 2014 to reflect changes in state legislation and to streamline the school concurrency process. The communities in Brevard continue to implement the school concurrency process to ensure adequate school facilities for the youth in Brevard County.

One of the provisions of the Interlocal Agreement is to ensure that schools have sufficient capacity to support projected student growth. The current agreement establishes a 100% Level of Service (LOS) for school concurrency using both permanent and relocatable capacity. In order to meet that standard, the School Board has completed the activities listed in the following paragraphs.

For the 2012-13 school year, attendance boundaries were changed at five high schools, one junior/senior high school, six middle schools and eight elementary schools to address projected over-capacity situations at one high school, one junior/senior high school, three middle schools and three elementary schools. In addition, one elementary school was closed and the attendance boundaries at seven elementary schools were changed to address projected under-utilization at those schools. Students were accommodated with a net increase of 13 relocatable classrooms.

For the 2013-14 school year, two elementary schools and one middle school were closed. The middle school, Clearlake, was integrated with the nearby high school Cocoa High to create a new Junior/Senior High School. To make this change, the attendance boundaries at both Cocoa and Rockledge High Schools, and at McNair Middle School had to be adjusted so that the middle and high school boundaries would be coincident. The boundaries of eight elementary schools were also changed to accommodate the students affected by the two closed elementary schools. Students were accommodated with a net decrease of 35 relocatable classrooms.

For the 2014-15 school year, no attendance boundaries were changed. A net increase of 10 relocatable classroom units were provided to accommodate the students.



# School Board of Brevard County

## FY 2017-2018 Student Accommodation Plan

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For the 2015-16 school year, no attendance boundaries were changed. Students were accommodated with a net increase of 7 relocatable classrooms.

For the 2016-17 school year, no attendance boundaries were changed. Students were accommodated with a net increase of 1 relocatable classroom.

For the 2017-18 school year, no attendance boundary changes are proposed. A net increase of 17 relocatable classrooms will be provided to accommodate the projected students and program needs.



## **Options for Balancing Enrollment to Capacity**

The options available to the School Board to balance a school's student enrollment to its capacity vary in cost and disruption. The options include:

1. **Construct new capacity.**
2. **Add relocatable classroom buildings.**
3. **“Freeze” schools to out-of-area students.**
4. **Cap, modify, transfer or eliminate Choice / Special programs.**
5. **Cap enrollment at permanent capacity and bus new students to schools that have available capacity. (Cap and Bus)**
6. **Change school attendance boundaries. (Redistricting)**
7. **Multi-track, year-round school operations.**
8. **Split sessions (one group of students using a facility in the morning and another group using the same facility in the afternoon/early evening).**
9. **Close under-capacity schools to better utilize facilities and resources.**

### **1. Construct New Capacity**

Adding new capacity is typically the most expensive option. All other options can be implemented solely at the discretion of the School Board, but constructing new capacity requires approval of the Florida Department of Education (FDOE) if state funds are to be used. Because Brevard County has more existing capacity than projected enrollment for the next five years, FDOE approval of additional capacity will likely be denied or, at best, limited to small additions in special situations (e.g., isolated geographic areas). Construction of new capacity with locally generated funds (impact fees, sales tax, etc.) does not require FDOE approval.

### **2. Add Relocatable Classrooms**

The District owns 292 relocatable buildings that are currently suitable for classroom use. These classrooms can be used to mitigate temporary capacity issues and to provide the additional capacity that some special programs require.

### **3. “Freeze” Schools to Out-Of-Area Students**

Policy 7120 freezes schools that are over 90% of their total capacity to incoming students. Additionally, schools are frozen when it is in the best interest of the School District due to unusual circumstances.

### **4. Cap, Modify, Transfer or Eliminate Choice / Special Programs**

Policy 7120 caps enrollment in choice and special programs to the total capacity of the school. The programs can be capped or modified to fit within the capacity of the school, or they may be transferred to a school with capacity or eliminated, subject to federal or state guidelines.



**5. Cap Enrollment at Permanent Capacity and Bus New Students to Schools That Have Available Capacity (“Cap and Bus”)**

This option is sometimes used when an over-capacity situation is believed to be temporary in nature (a new school is under construction, projected declining enrollment at an over capacity school, etc.) or when none of the less disruptive options are feasible.

**6. Change School Attendance Boundaries - Redistricting**

Redistricting is the process of changing the attendance boundary of a school to move students from an over-crowded school to adjacent schools that have fewer students than capacity. It is typically one of the most challenging responsibilities of a School Board. Traditionally, the School District has used “hard” redistricting to establish an attendance boundary for a new school or to change an attendance boundary for a school that is over capacity. Students within the redistricted area must attend a different school the following year. Typically, rising sixth, eighth, eleventh and twelfth graders are “grandfathered,” allowing them to complete their education at their current school.

**7. Multi-Track Year-Round School Operations**

When multi-track year-round school scheduling is implemented, it increases the effective capacity of a school by 33% because the school will be in use during the summer months. Because of difficulties coordinating family activities like vacations, this option has not been popular.

**8. Split Sessions**

This option involves splitting the student body into two groups. One group attends school from early in the morning to about noon. The other group attends from noon to late in the afternoon. While this option effectively doubles a schools capacity, there is less time for each group than there would be otherwise. This measure is considered to be the most disruptive means of solving over-capacity issues when space is limited and is used only when no other option is feasible.

**9. School Closing**

If a group of schools are under-utilized in an area of projected stable or declining enrollment, the School Board may choose to close one or more of those schools if the adjacent schools have sufficient capacity to serve the students from the closed school(s). The more efficient utilization of the remaining schools saves resources that can be better spent on the students' education rather than on keeping several partly-used schools open. The additional enrollment in the remaining schools can provide more programs and other educational opportunities for students than existed in the existing schools with smaller enrollments.





# School Board of Brevard County

## FY 2017-2018 Student Accommodation Plan



*Note: Policy 7110 is shown below as currently adopted, but it will be revised for consistency with the revisions to Policy 7120 that were adopted on 2/23/2016.*

### Policy 7110

### Student Accommodation

The Board recognizes the need to define the criteria for implementation of strategies for student housing when student enrollment exceeds the design capacity of a school or falls below a minimum acceptable threshold.

#### **Definitions**

For purposes of this policy, the following definitions apply:

#### **A. Capacity**

1. **Design Capacity:** The maximum number of students designed to be housed at the school based on the satisfactory factored permanent capacity, scheduled on a traditional calendar, contained in the Florida Inventory of School Houses (FISH) database at the time of the Full-Time Equivalent (FTE) survey in October of the current school year.
2. **Total Capacity:** The maximum number of students designed to be housed at the school based on the satisfactory factored permanent and relocatable capacity, scheduled on a traditional calendar, contained in the Florida Inventory of School Houses (FISH) database at the time of the Full-Time Equivalent (FTE) survey in October of the current school year.

#### **B. Student Enrollment**

The number of students enrolled at the school during the Full-Time Equivalent (FTE) survey in October of the current school year.

#### **Strategies**

- A. If student enrollment is projected to be greater than ninety percent (90%) of design capacity, the following individual strategies or a combination of strategies may be used:
  1. "Freeze" the school to incoming out-of-area students (see Policy [7120](#) for exceptions).
  2. Program offerings at the school may be modified, transferred to a school with available design capacity, or eliminated.



# School Board of Brevard County

## FY 2017-2018 Student Accommodation Plan

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- B. If student enrollment is projected to be greater than 100% of design capacity, the following individual strategies or a combination of strategies may be used to adequately accommodate the students:
  - 1. Provide relocatable classrooms.
  - 2. "Freeze" the school to all out-of-area students except for students of employees based at the school (Policy [7120](#)).
  - 3. Modify, transfer, or eliminate existing program offerings at the school.
  - 4. "Cap" student enrollment at the school and bus all new students to adjacent schools with available design capacity.
  - 5. Create new attendance boundaries to redistribute students to schools with available design capacity.
  - 6. Construct new capacity.
- C. The Board does not consider year round schedules as an appropriate strategy to address school capacity issues. Double session schedules may be used as a strategy on a temporary basis while new capacity is being constructed.
- D. Schools may be considered for closure for reasons of efficiency or financial necessity.

### Implementation Flexibility

The Superintendent shall develop administrative procedures to implement this policy. The Board provides to the Superintendent flexibility in the implementation of this policy and the administrative procedures due to extenuating circumstances, subject to Board approval. The Board expects recommendations relative to this policy to be brought forward on an annual basis as a part of a student accommodation plan for the next school year.

F.S. 1001.41, 1013.37, 1013.45

Revised 7/15/03  
Revised 4/12/05  
Revised 4/22/08  
Revised 4/8/14



## Policy 7120

### Criteria For Balancing School Membership to Capacity

The Board recognizes the need to define criteria for the implementation of strategies to meet the Level of Service requirements established by the Board and contained in the Interlocal Agreement for Public School Facility Planning and School Concurrency.

#### **Definitions**

For purposes of this policy, the following definitions apply:

A. **Capacity**

The capacity of a school shall be 100% of the total building capacity on the date of the fall FTE count.

B. **Current Students**

All students attending a school at the end of the school year prior to redistricting.

C. **Enclave**

A portion of a school's attendance boundary that is separate from the boundary within which the school is located.

D. **Fall FTE Count**

The Fall Full Time Equivalent (FTE) student count is conducted each October. It is the official count of the number of students in each school for that school year.

E. **Educational Location Option**

The option to attend a school other than the school serving the parent's residence.

F. **Projected Enrollment**

The official projection of the number of students in each school for the next five (5) school years is published each December.

G. **Prospective Students**

All students living in the redistricted boundary area that will be "new" to the school.

Clarifications:

1. All incoming Kindergarten students at an elementary school, all incoming 7th grade students at a middle school or junior/senior high school and all incoming 9th grade students at a high school are prospective students.
2. All students moving into the redistricted boundary area are prospective students, regardless of the grade level.

H. **Redistricted Boundary Area**

That portion of a school attendance area that is assigned (redistricted) to another school attendance area.



# School Board of Brevard County

## FY 2017-2018 Student Accommodation Plan



I. **School-Based Employees**

School District employees working at a school are considered to be school-based employees of that school.

J. **Schools of Choice**

There are five (5) Schools of Choice: Freedom 7 Elementary School; Robert Louis Stevenson Elementary School; West Melbourne Elementary School; Edgewood Jr./Sr. High School; and West Shore Jr./Sr. High School. Siblings of current students at these schools have preference.

K. **Sibling**

A student who lives within the same household with a common parent/guardian.

L. **Sibling Preference**

Family members of a current student residing in the same residence as the current student who begin their attendance at a school during a year in which the current student is attending the school. Siblings who do not begin their attendance at the school while the current student is attending the school do not qualify for sibling preference.

M. **Travel Time**

The average one (1) way commute time on as school bus.

### Criteria for All Redistricting

- A. Busing - Travel time from the redistricted boundary area to the new school should not exceed forty-five (45) minutes. This criterion does not apply for students who attend an Exceptional Education Program.
- B. Enclaves - Redistricting should not create isolated areas of students (enclaves). Where possible, redistricting should eliminate existing enclaves.
- C. Socio-Economic Status - Redistricting should be accomplished with diversity as a consideration.

### Specific Criteria for "Hard" Standard Redistricting

- A. All students living in or moving into the redistricted boundary area shall be required to attend the "new" school.
- B. Exceptions - Students may attend other schools as described in Educational Location Option, Employee Preference, Educational Program Opportunity and/or Exceptional Student Education Programs.

### Criteria for Educational Location Option

- A. Students currently approved to attend a school outside of their normal attendance boundary who continue to meet the contract requirements must reapply each year to stay in the school they now attend unless they choose to return to their zoned school of attendance. Refer to Policy [5120](#) for contract requirements.



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## FY 2017-2018 Student Accommodation Plan

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- B. No new incoming applications will be approved for schools where student enrollment is projected to be greater than ninety percent (90%) of total capacity for the following school year.
- C. If attendance boundary changes are necessary to address capacity issues at a school, existing Educational Location Option students will not be renewed to reduce or eliminate the need to change the school's attendance boundaries. Students of school-based employees are exempt from this provision.
- D. The Director of School Choice may "freeze" a school to new incoming Educational Location Option requests, regardless of the projected student enrollment to total capacity ratio, if the Director determines that this restriction is in the best interest of the School District.
- E. Sibling Preference does not apply to Educational Location Option students.
- F. Refer to Policy [5120](#) for the appeal process.

### Criteria for Employee Preference

- A. Children of full-time School District employees may attend any school under the Educational Location Option, with the exception of the Schools of Choice. Entry requirements, enrollment and class size limitations, as well as, capacity are taken into consideration for assignment to the school. The capacity restriction does not apply to school-based employees.
- B. Only children of school-based employees working at the Schools of Choice may attend these schools via employee preference if the child meets the entry requirements.

### Criteria for Educational Program Opportunity

- A. Enrollment in an Educational Program Opportunity shall be limited to 100% of the total capacity of the school.

### Criteria for Exceptional Student Education and Special Programs

- A. Students enrolled in special programs (i.e., Exceptional Education, Teen Age Parent, and Alternative Learning) shall be assigned to the school closest to their home with capacity offering the special program(s).
- B. New McKay Scholarship students may be approved at the requested school(s) if:
  - 1. student enrollment is projected to be no more than ninety percent (90%) of the total capacity of the school for the following school year; and
  - 2. the student's Individual Education Plan (IEP) can be implemented at the school; and
  - 3. the personnel allocation plan can be implemented for the student's matrix level; and
  - 4. the school has no more than twenty-two percent (22%) ESE students (excluding gifted).



# School Board of Brevard County

## FY 2017-2018 Student Accommodation Plan

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### Implementation Flexibility

The Board provides to the Superintendent flexibility in the implementation of this policy due to extenuating circumstances. The Superintendent shall notify the Board of any exceptions.

F.S. 163.3180, 1001.41, 1001.42

Adopted 3/25/08

Revised 4/09

Revised 6/24/10

Revised 6/14/11

Revised 2/23/16





# SECTION 3

## ACTUAL 2016-17 SCHOOL CAPACITY AND ENROLLMENT ANALYSIS

- A. Enrollment Based on October 17, 2016 Final Membership
- B. Recent Enrollment Statistics – February 2017



# 2016-17 School Year



## Student Enrollment and School Capacity Analysis by School Type

School Information				Student	Permanent			2016-2017 Relocatables			Total		
School	Type	Grades	Utilization Factor (Note 1)	2016-2017 Membership (Note 2)	2016-17 Student Stations (Note 3)	Factored Capacity (Note 4)	Perm Capacity In Use (Note 5)	Class-room Units (Note 6)	Student Stations (Note 7)	Factored Capacity (Note 8)	Total Student Stations (Note 9)	Total Factored Capacity (Note 9)	Total Capacity In Use (Note 9)
Allen	Elementary	PK-6	100%	632	663	663	95%	5	88	88	751	751	84%
Andersen	Elementary	K-6	100%	701	840	840	84%	2	44	44	884	884	79%
Apollo	Elementary	K-6	100%	815	902	902	90%				902	902	90%
Atlantis	Elementary	PK-6	100%	648	703	703	92%				703	703	92%
Audubon	Elementary	PK-6	100%	599	761	761	79%				761	761	79%
Cambridge	Elementary	PK-6	100%	640	649	649	99%	6	116	116	765	765	84%
Cape View	Elementary	PK-6	100%	426	548	548	78%				548	548	78%
Carroll	Elementary	K-6	100%	660	751	751	88%				751	751	88%
Challenger 7	Elementary	PK-6	100%	525	551	551	95%	1	22	22	573	573	92%
Columbia	Elementary	PK-6	100%	544	685	685	79%	3	66	66	751	751	72%
Coquina	Elementary	K-6	100%	523	627	627	83%	3	66	66	693	693	76%
Creel	Elementary	PK-6	100%	940	1,088	1,088	86%	3	66	66	1,154	1,154	82%
Croton	Elementary	PK-6	100%	615	707	707	87%	4	88	88	795	795	77%
Discovery	Elementary	PK-6	100%	625	826	826	76%	7	154	154	980	980	64%
Endeavour	Elementary	PK-6	100%	890	852	852	105%	7	138	138	990	990	90%
Enterprise	Elementary	K-6	100%	543	707	707	77%	1	22	22	729	729	75%
Fairglen	Elementary	PK-6	100%	703	753	753	93%				753	753	93%
Freedom 7	Elementary	K-6	100%	409	453	453	90%	1	22	22	475	475	86%
Gemini	Elementary	K-6	100%	451	667	667	68%	2	44	44	711	711	63%
Golfview	Elementary	PK-6	100%	619	689	689	90%	4	88	88	777	777	80%
Harbor City	Elementary	PK-6	100%	401	453	453	89%	8	176	176	629	629	64%
Holland	Elementary	PK-6	100%	466	605	605	77%				605	605	77%
Imperial Estates	Elementary	K-6	100%	718	729	729	99%				729	729	99%
Indialantic	Elementary	K-6	100%	751	754	754	100%	2	44	44	798	798	94%
Jupiter	Elementary	PK-6	100%	793	780	780	102%	7	150	150	930	930	85%
Lockmar	Elementary	PK-6	100%	728	892	892	82%				892	892	82%
Longleaf	Elementary	PK-6	100%	683	790	790	87%				790	790	87%
Manatee	Elementary	K-6	100%	864	866	866	100%	5	88	88	954	954	91%
McAuliffe	Elementary	PK-6	100%	786	754	754	104%	8	164	164	918	918	86%
Meadowlane Intermediate	Elementary	3-6	100%	1,010	894	894	113%	11	220	220	1,114	1,114	91%
Meadowlane Primary	Elementary	K-6	100%	748	824	824	91%				824	824	91%
Mila	Elementary	PK-6	100%	534	707	707	76%				707	707	76%
Mims	Elementary	PK-6	100%	485	725	725	67%				725	725	67%
Oak Park	Elementary	PK-6	100%	922	906	906	102%	2	44	44	950	950	97%
Ocean Breeze	Elementary	PK-6	100%	519	498	498	104%	8	156	156	654	654	79%

# 2016-17 School Year



## Student Enrollment and School Capacity Analysis by School Type

School Information				Student	Permanent			2016-2017 Relocatables			Total		
School	Type	Grades	Utilization Factor (Note 1)	2016-2017 Membership (Note 2)	2016-17 Student Stations (Note 3)	Factored Capacity (Note 4)	Perm Capacity In Use (Note 5)	Class-room Units (Note 6)	Student Stations (Note 7)	Factored Capacity (Note 8)	Total Student Stations (Note 9)	Total Factored Capacity (Note 9)	Total Capacity In Use (Note 9)
Palm Bay	Elementary	PK-6	100%	799	829	829	96%	8	176	176	1,005	1,005	80%
Pinewood	Elementary	PK-6	100%	530	485	485	109%	3	66	66	551	551	96%
Port Malabar	Elementary	PK-6	100%	741	768	768	97%	4	84	84	852	852	87%
Quest	Elementary	PK-6	100%	900	910	910	99%	3	40	40	950	950	95%
Riviera	Elementary	PK-6	100%	647	689	689	94%	4	88	88	777	777	83%
Roosevelt	Elementary	K-6	100%	359	599	599	60%				599	599	60%
Sabal	Elementary	PK-6	100%	550	679	679	81%	5	106	106	785	785	70%
Saturn	Elementary	PK-6	100%	763	848	848	90%	6	128	128	976	976	78%
Sea Park	Elementary	PK-6	100%	339	461	461	74%				461	461	74%
Sherwood	Elementary	PK-6	100%	485	609	609	80%				609	609	80%
Stevenson	Elementary	K-6	100%	484	569	569	85%				569	569	85%
Sunrise	Elementary	PK-6	100%	841	895	895	94%				895	895	94%
Suntree	Elementary	K-6	100%	657	689	689	95%	3	66	66	755	755	87%
Surfside	Elementary	K-6	100%	475	439	439	108%	4	84	84	523	523	91%
Tropical	Elementary	K-6	100%	787	910	910	87%				910	910	87%
Turner	Elementary	PK-6	100%	631	830	830	76%	2	44	44	874	874	72%
University Park	Elementary	PK-6	100%	546	679	679	80%	6	132	132	811	811	67%
West Melbourne	Elementary	K-6	100%	550	618	618	89%				618	618	89%
Westside	Elementary	K-6	100%	712	835	835	85%	1	22	22	857	857	83%
Williams	Elementary	PK-6	100%	581	627	627	93%	4	88	88	715	715	81%
Central	Middle	7-8	90%	1,098	1,694	1,525	72%				1,694	1,525	72%
DeLaura	Middle	7-8	90%	703	1,046	941	75%				1,046	941	75%
Hoover	Middle	7-8	90%	509	732	659	77%				732	659	77%
Jackson	Middle	7-8	90%	584	727	654	89%				727	654	89%
Jefferson	Middle	7-8	90%	606	949	854	71%				949	854	71%
Johnson	Middle	7-8	90%	791	1,111	1,000	79%				1,111	1,000	79%
Kennedy	Middle	7-8	90%	632	749	674	94%	7	154	139	903	813	78%
Madison	Middle	7-8	90%	444	825	743	60%				825	743	60%
McNair	Middle	7-8	90%	456	679	611	75%				679	611	75%
Southwest	Middle	7-8	90%	880	1,308	1,177	75%				1,308	1,177	75%
Stone	Middle	7-8	90%	839	1,126	1,013	83%				1,126	1,013	83%
Cocoa	Jr / Sr High	PK, 7-12	90%	1,572	1,730	1,557	101%	10	250	225	1,980	1,782	88%
Cocoa Beach	Jr / Sr High	7-12	90%	1,064	1,253	1,128	94%	15	375	338	1,628	1,466	73%
Edgewood	Jr / Sr High	7-12	90%	948	1,100	990	96%	6	91	82	1,191	1,072	88%
Space Coast	Jr / Sr High	7-12	90%	1,519	1,975	1,778	85%	2	38	34	2,013	1,812	84%
West Shore	Jr / Sr High	7-12	90%	955	1,232	1,109	86%	7	172	155	1,404	1,264	76%

# 2016-17 School Year

## Student Enrollment and School Capacity Analysis by School Type



School Information				Student	Permanent			2016-2017 Relocatables			Total		
School	Type	Grades	Utilization Factor (Note 1)	2016-2017 Membership (Note 2)	2016-17 Student Stations (Note 3)	Factored Capacity (Note 4)	Perm Capacity In Use (Note 5)	Class-room Units (Note 6)	Student Stations (Note 7)	Factored Capacity (Note 8)	Total Student Stations (Note 9)	Total Factored Capacity (Note 9)	Total Capacity In Use (Note 9)
Astronaut	High	9-12	95%	1,132	1,522	1,446	78%				1,522	1,446	78%
Bayside	High	9-12	95%	1,712	2,353	2,235	77%				2,353	2,235	77%
Eau Gallie	High	PK, 9-12	95%	1,672	2,050	1,948	86%	10	250	238	2,300	2,186	77%
Heritage	High	9-12	95%	1,855	2,436	2,314	80%				2,436	2,314	80%
Melbourne	High	9-12	95%	2,304	2,439	2,317	99%				2,439	2,317	99%
Merritt Island	High	PK, 9-12	95%	1,574	1,965	1,867	84%	2	50	48	2,015	1,915	82%
Palm Bay	High	PK, 9-12	95%	1,637	2,576	2,447	67%	7	175	166	2,751	2,613	63%
Rockledge	High	9-12	95%	1,460	1,703	1,618	90%	3	75	71	1,778	1,689	86%
Satellite	High	PK, 9-12	95%	1,356	1,570	1,492	91%	1	25	24	1,595	1,516	89%
Titusville	High	9-12	95%	1,394	1,970	1,872	75%				1,970	1,872	75%
Viera	High	PK, 9-12	95%	2,117	2,246	2,134	99%	5	125	119	2,371	2,253	94%

<b>School District Group Totals</b>	Elementary	35,293	39,567	39,567	89%	153	3,190	3,190	42,757	42,757	83%
	Middle	7,542	10,946	9,851	77%	7	154	139	11,100	9,990	76%
	Jr/Sr High	6,058	7,290	6,562	92%	40	926	834	8,216	7,396	82%
	High	18,213	22,830	21,690	84%	28	700	666	23,530	22,356	82%

<b>School District Grand Totals</b>	<b>67,106</b>	<b>80,633</b>	<b>77,670</b>	<b>86%</b>	<b>228</b>	<b>4,970</b>	<b>4,829</b>	<b>85,603</b>	<b>82,499</b>	<b>81%</b>
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### Notes:

Note 1: Utilization Factors are established by the Florida Department of Education's (FDOE) State Requirements for Educational Facilities (SREF).

Note 2: Student Membership based on Final Fall Membership Count (10/17/16)

Note 3: Permanent Student Stations are based on the information contained in the FDOE Florida Inventory of School Houses (FISH) database on 12/13/16

Note 4: Factored Capacity is calculated by multiplying Satisfactory Student Stations by the Utilization Factor. Total Factored Capacity is the addition of the Permanent Factored Capacity plus the Relocatable Factored Capacity.

Note 5: Perm Capacity in Use is calculated by dividing the Projected Student Membership by the Permanent Factored Capacity.

Note 6: Relocatable Classroom Units are based on the information contained in the FDOE Florida Inventory of School Houses (FISH) database on 12/13/16

Note 7: Relocatable Student Stations are based on the information contained in the FDOE Florida Inventory of School Houses (FISH) database on 12/13/16

Note 8: Relocatable Factored Capacity is calculated by multiplying Satisfactory Relocatable Student Stations by the Utilization Factor.

Note 9: Totals are calculated by adding Permanent and Relocatable data.

# 2016-17 School Year - February 2017 Enrollment Statistics

## Student Enrollment and School Capacity Analysis by School Type



School Information				Student Enrollment			Permanent			2016-2017 Relocatables			Total		
School	Type	Grades	Utilization Factor (Note 1)	2016-2017 Membership (10/17/2016) (Note 2)	February 2017 Membership (Note 11)	Change in Membership Oct. to Feb. (Note 12)	2016-17 Student Stations (Note 3)	Factored Capacity (Note 4)	Perm Capacity In Use (Note 5)	Class-room Units (Note 6)	Student Stations (Note 7)	Factored Capacity (Note 8)	Total Student Stations (Note 9)	Total Factored Capacity (Note 9)	Total Capacity In Use (Note 10)
Allen	Elementary	PK-6	100%	632	657	25	663	663	99%	5	88	88	751	751	88%
Andersen	Elementary	K-6	100%	701	700	(1)	840	840	83%	2	44	44	884	884	79%
Apollo	Elementary	K-6	100%	815	810	(5)	902	902	90%				902	902	90%
Atlantis	Elementary	PK-6	100%	648	665	17	703	703	95%				703	703	95%
Audubon	Elementary	PK-6	100%	599	604	5	761	761	79%				761	761	79%
Cambridge	Elementary	PK-6	100%	640	648	8	649	649	100%	6	116	116	765	765	85%
Cape View	Elementary	PK-6	100%	426	418	(8)	548	548	76%				548	548	76%
Carroll	Elementary	K-6	100%	660	664	4	751	751	88%				751	751	88%
Challenger 7	Elementary	PK-6	100%	525	529	4	551	551	96%	1	22	22	573	573	92%
Columbia	Elementary	PK-6	100%	544	544		685	685	79%	3	66	66	751	751	72%
Coquina	Elementary	K-6	100%	523	532	9	627	627	85%	3	66	66	693	693	77%
Creel	Elementary	PK-6	100%	940	937	(3)	1,088	1,088	86%	3	66	66	1,154	1,154	81%
Croton	Elementary	PK-6	100%	615	612	(3)	707	707	87%	4	88	88	795	795	77%
Discovery	Elementary	PK-6	100%	625	629	4	826	826	76%	7	154	154	980	980	64%
Endeavour	Elementary	PK-6	100%	890	887	(3)	852	852	104%	7	138	138	990	990	90%
Enterprise	Elementary	K-6	100%	543	538	(5)	707	707	76%	1	22	22	729	729	74%
Fairglen	Elementary	PK-6	100%	703	728	25	753	753	97%				753	753	97%
Freedom 7	Elementary	K-6	100%	409	399	(10)	453	453	88%	1	22	22	475	475	84%
Gemini	Elementary	K-6	100%	451	458	7	667	667	69%	2	44	44	711	711	64%
Golfview	Elementary	PK-6	100%	619	636	17	689	689	92%	4	88	88	777	777	82%
Harbor City	Elementary	PK-6	100%	401	420	19	453	453	93%	8	176	176	629	629	67%
Holland	Elementary	PK-6	100%	466	469	3	605	605	78%				605	605	78%
Imperial Estates	Elementary	K-6	100%	718	710	(8)	729	729	97%				729	729	97%
Indialantic	Elementary	K-6	100%	751	754	3	754	754	100%	2	44	44	798	798	95%
Jupiter	Elementary	PK-6	100%	793	801	8	780	780	103%	7	150	150	930	930	86%
Lockmar	Elementary	PK-6	100%	728	733	5	892	892	82%				892	892	82%
Longleaf	Elementary	PK-6	100%	683	685	2	790	790	87%				790	790	87%
Manatee	Elementary	K-6	100%	864	864		866	866	100%	5	88	88	954	954	91%
McAuliffe	Elementary	PK-6	100%	786	799	13	754	754	106%	8	164	164	918	918	87%
Meadowlane Intermediate	Elementary	3-6	100%	1,010	1,009	(1)	894	894	113%	11	220	220	1,114	1,114	91%
Meadowlane Primary	Elementary	K-6	100%	748	751	3	824	824	91%				824	824	91%
Mila	Elementary	PK-6	100%	534	508	(26)	707	707	72%				707	707	72%
Mims	Elementary	PK-6	100%	485	503	18	725	725	69%				725	725	69%
Oak Park	Elementary	PK-6	100%	922	943	21	906	906	104%	2	44	44	950	950	99%
Ocean Breeze	Elementary	PK-6	100%	519	530	11	498	498	106%	8	156	156	654	654	81%

# 2016-17 School Year - February 2017 Enrollment Statistics

## Student Enrollment and School Capacity Analysis by School Type



School Information				Student Enrollment			Permanent			2016-2017 Relocatables			Total		
School	Type	Grades	Utilization Factor (Note 1)	2016-2017 Membership (10/17/2016) (Note 2)	February 2017 Membership (Note 11)	Change in Membership Oct. to Feb. (Note 12)	2016-17 Student Stations (Note 3)	Factored Capacity (Note 4)	Perm Capacity In Use (Note 5)	Class-room Units (Note 6)	Student Stations (Note 7)	Factored Capacity (Note 8)	Total Student Stations (Note 9)	Total Factored Capacity (Note 9)	Total Capacity In Use (Note 10)
Palm Bay	Elementary	PK-6	100%	799	791	(8)	829	829	95%	8	176	176	1,005	1,005	79%
Pinewood	Elementary	PK-6	100%	530	532	2	485	485	110%	3	66	66	551	551	97%
Port Malabar	Elementary	PK-6	100%	741	758	17	768	768	99%	4	84	84	852	852	89%
Quest	Elementary	PK-6	100%	900	930	30	910	910	102%	3	40	40	950	950	98%
Riviera	Elementary	PK-6	100%	647	651	4	689	689	95%	4	88	88	777	777	84%
Roosevelt	Elementary	K-6	100%	359	369	10	599	599	62%				599	599	62%
Sabal	Elementary	PK-6	100%	550	565	15	679	679	83%	5	106	106	785	785	72%
Saturn	Elementary	PK-6	100%	763	769	6	848	848	91%	6	128	128	976	976	79%
Sea Park	Elementary	PK-6	100%	339	343	4	461	461	74%				461	461	74%
Sherwood	Elementary	PK-6	100%	485	492	7	609	609	81%				609	609	81%
Stevenson	Elementary	K-6	100%	484	480	(4)	569	569	84%				569	569	84%
Sunrise	Elementary	PK-6	100%	841	855	14	895	895	96%				895	895	96%
Suntree	Elementary	K-6	100%	657	665	8	689	689	97%	3	66	66	755	755	88%
Surfside	Elementary	K-6	100%	475	477	2	439	439	109%	4	84	84	523	523	91%
Tropical	Elementary	K-6	100%	787	801	14	910	910	88%				910	910	88%
Turner	Elementary	PK-6	100%	631	629	(2)	830	830	76%	2	44	44	874	874	72%
University Park	Elementary	PK-6	100%	546	564	18	679	679	83%	6	132	132	811	811	70%
West Melbourne	Elementary	K-6	100%	550	538	(12)	618	618	87%				618	618	87%
Westside	Elementary	K-6	100%	712	724	12	835	835	87%	1	22	22	857	857	85%
Williams	Elementary	PK-6	100%	581	580	(1)	627	627	93%	4	88	88	715	715	81%
Central	Middle	7-8	90%	1,098	1,094	(4)	1,694	1,525	72%				1,694	1,525	72%
DeLaura	Middle	7-8	90%	703	705	2	1,046	941	75%				1,046	941	75%
Hoover	Middle	7-8	90%	509	500	(9)	732	659	76%				732	659	76%
Jackson	Middle	7-8	90%	584	576	(8)	727	654	88%				727	654	88%
Jefferson	Middle	7-8	90%	606	609	3	949	854	71%				949	854	71%
Johnson	Middle	7-8	90%	791	789	(2)	1,111	1,000	79%				1,111	1,000	79%
Kennedy	Middle	7-8	90%	632	635	3	749	674	94%	7	154	139	903	813	78%
Madison	Middle	7-8	90%	444	445	1	825	743	60%				825	743	60%
McNair	Middle	7-8	90%	456	459	3	679	611	75%				679	611	75%
Southwest	Middle	7-8	90%	880	878	(2)	1,308	1,177	75%				1,308	1,177	75%
Stone	Middle	7-8	90%	839	835	(4)	1,126	1,013	82%				1,126	1,013	82%
Cocoa	Jr / Sr High	PK, 7-12	90%	1,572	1,539	(33)	1,730	1,557	99%	10	250	225	1,980	1,782	86%
Cocoa Beach	Jr / Sr High	7-12	90%	1,064	1,062	(2)	1,253	1,128	94%	15	375	338	1,628	1,466	72%
Edgewood	Jr / Sr High	7-12	90%	948	936	(12)	1,100	990	95%	6	91	82	1,191	1,072	87%
Space Coast	Jr / Sr High	7-12	90%	1,519	1,503	(16)	1,975	1,778	85%	2	38	34	2,013	1,812	83%
West Shore	Jr / Sr High	7-12	90%	955	952	(3)	1,232	1,109	86%	7	172	155	1,404	1,264	75%



# 2016-17 School Year - February 2017 Enrollment Statistics



## Student Enrollment and School Capacity Analysis by School Type

School Information				Student Enrollment			Permanent			2016-2017 Relocatables			Total		
School	Type	Grades	Utilization Factor (Note 1)	2016-2017 Membership (10/17/2016) (Note 2)	February 2017 Membership (Note 11)	Change in Membership Oct. to Feb. (Note 12)	2016-17 Student Stations (Note 3)	Factored Capacity (Note 4)	Perm Capacity In Use (Note 5)	Classroom Units (Note 6)	Student Stations (Note 7)	Factored Capacity (Note 8)	Total Student Stations (Note 9)	Total Factored Capacity (Note 9)	Total Capacity In Use (Note 10)
Astronaut	High	9-12	95%	1,132	1,099	(33)	1,522	1,446	76%				1,522	1,446	76%
Bayside	High	9-12	95%	1,712	1,689	(23)	2,353	2,235	76%				2,353	2,235	76%
Eau Gallie	High	PK, 9-12	95%	1,672	1,640	(32)	2,050	1,948	84%	10	250	238	2,300	2,186	75%
Heritage	High	9-12	95%	1,855	1,817	(38)	2,436	2,314	79%				2,436	2,314	79%
Melbourne	High	9-12	95%	2,304	2,253	(51)	2,439	2,317	97%				2,439	2,317	97%
Merritt Island	High	PK, 9-12	95%	1,574	1,559	(15)	1,965	1,867	84%	2	50	48	2,015	1,915	81%
Palm Bay	High	PK, 9-12	95%	1,637	1,620	(17)	2,576	2,447	66%	7	175	166	2,751	2,613	62%
Rockledge	High	9-12	95%	1,460	1,443	(17)	1,703	1,618	89%	3	75	71	1,778	1,689	85%
Satellite	High	PK, 9-12	95%	1,356	1,333	(23)	1,570	1,492	89%	1	25	24	1,595	1,516	88%
Titusville	High	9-12	95%	1,394	1,356	(38)	1,970	1,872	72%				1,970	1,872	72%
Viera	High	PK, 9-12	95%	2,117	2,102	(15)	2,246	2,134	99%	5	125	119	2,371	2,253	93%

School District Group Totals	Elementary	35,293	35,587	294	39,567	39,567	90%	153	3,190	3,190	42,757	42,757	83%
	Middle	7,542	7,525	(17)	10,946	9,851	76%	7	154	139	11,100	9,990	75%
	Jr/Sr High	6,058	5,992	(66)	7,290	6,562	91%	40	926	834	8,216	7,396	81%
	High	18,213	17,911	(302)	22,830	21,690	83%	28	700	666	23,530	22,356	80%

<b>School District Grand Totals</b>	<b>67,106</b>	<b>67,015</b>	<b>(91)</b>	<b>80,633</b>	<b>77,670</b>	<b>86%</b>	<b>228</b>	<b>4,970</b>	<b>4,829</b>	<b>85,603</b>	<b>82,499</b>	<b>81%</b>
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**Notes:**

- Note 1: Utilization Factors are established by the Florida Department of Education's (FDOE) State Requirements for Educational Facilities (SREF).
- Note 2: Student Membership based on Final Fall Membership Count (10/17/16)
- Note 3: Permanent Student Stations are based on the information contained in the FDOE Florida Inventory of School Houses (FISH) database on 12/13/16
- Note 4: Factored Capacity is calculated by multiplying Satisfactory Student Stations by the Utilization Factor. Total Factored Capacity is the addition of the Permanent Factored Capacity plus the Relocatable Factored Capacity.
- Note 5: Capacity in Use is calculated by dividing the January 2017 Student Membership by the Permanent Factored Capacity.
- Note 6: Relocatable Classroom Units are based on the information contained in the FDOE Florida Inventory of School Houses (FISH) database on 12/13/16
- Note 7: Relocatable Student Stations are based on the information contained in the FDOE Florida Inventory of School Houses (FISH) database on 12/13/16
- Note 8: Relocatable Factored Capacity is calculated by multiplying Satisfactory Relocatable Student Stations by the Utilization Factor.
- Note 9: Totals are calculated by adding Permanent and Relocatable data.
- Note 10: Total Factored Capacity in use is calculated dividing the enrollment from the January 2017 Membership Analysis by the Total Factored Capacity.
- Note 11: Student Membership based on 1/13/2017 Membership Analysis provided by BPS Finance Department.
- Note 12: Change in Membership is the 1/13/17 enrollment minus the enrollment on 10/17/16.

# SECTION 4

## 2016-17 STUDENT ENROLLMENT AND ATTENDANCE BOUNDARY ANALYSIS

- A. Brevard Public Schools 2017-2018 Feeder System
- B. From/To Analysis
  - 1. Elementary From/To Analysis
  - 2. Middle School From/To Analysis
  - 3. High School From/To Analysis
  - 4. Charter School From/To Analysis



# Feeder System

## For 2017 - 2018 School Year Enrollment Projections

ASTRONAUT	MADISON 100%	Apollo 5% Mims 95% Oak Park 100% Pinewood 100%
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TITUSVILLE	JACKSON 100%	Apollo 95% Coquina 100% Imperial Estates 100% Mims 5%
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SPACE COAST JR/SR HIGH	Atlantis 100% Challenger 7 100% Enterprise 100%
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COCOA JR/SR HIGH	Cambridge 100% Endeavour 70% Fairglen 100% Saturn 76%
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MERRITT ISLAND	JEFFERSON 100%	Audubon 100% Carroll 100% Mila 100% Tropical 88%
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ROCKLEDGE	KENNEDY 54%	Andersen 100% Endeavour 2% Golfview 71% Manatee 88% Quest 54% Saturn 2% Williams 21%
	MCNAIR 78%	Endeavour 28% Golfview 29% Manatee 12% Saturn 21% Tropical 12% Williams 79%

EAU GALLIE	JOHNSON 85%	Creel 92% Croton 100% Harbor City 10% Longleaf 100% Sabal 100% Sherwood 73%
	CENTRAL 6%	Discovery 100% Jupiter 65% Lockmar 69% McAuliffe 69% Meadowlane 91% Roy Allen 100% University Park 10%
	HOOVER 4%	Gemini 100% Harbor City 80% Indialantic 100% Ocean Breeze 66% University Park 10%

Schools of Choice Outside the Feeder System	
Freedom 7 Elementary	
Robert Lewis Stevenson Elementary	
West Melbourne Elementary	
EDGEWOOD JR/SR HIGH	
WEST SHORE JR/SR HIGH	

VIERA	DELAURA 38%	Creel 8% Holland 100% Ocean Breeze 34% Quest 46% Roosevelt 24% Sea Park 99% Sherwood 27% Suntree 100% Surfside 100%
	JOHNSON 15%	Creel 92% Croton 100% Harbor City 10% Longleaf 100% Sabal 100% Sherwood 73%
	KENNEDY 46%	Andersen 100% Endeavour 2% Golfview 71% Manatee 88% Quest 54% Saturn 2% Williams 21%
	MCNAIR 22%	Endeavour 28% Golfview 29% Manatee 12% Saturn 21% Tropical 12% Williams 79%

SATELLITE	DELAURA 62%	Creel 8% Holland 100% Ocean Breeze 34% Quest 46% Roosevelt 24% Sea Park 99% Sherwood 27% Suntree 100% Surfside 100%
	HOOVER 20%	Gemini 100% Harbor City 80% Indialantic 100% Ocean Breeze 66% University Park 10%

BAYSIDE	SOUTHWEST 61%	Columbia 87% Jupiter 35% Lockmar 31% McAuliffe 31% Port Malabar 6% Sunrise 87% Turner 98% Westside 100%
	STONE 5%	Columbia 13% Harbor City 10% Meadowlane 9% Palm Bay Elem 100% Port Malabar 94% Riviera 100% Sunrise 13% Turner 2% University Park 80%

COCOA BEACH JR/SR HIGH	Cape View 100% Roosevelt 76%
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PALM BAY	STONE 80%	Columbia 13% Harbor City 10% Meadowlane 9% Palm Bay Elem 100% Port Malabar 94% Riviera 100% Sunrise 13% Turner 2% University Park 80%
	SOUTHWEST 18%	Columbia 87% Jupiter 35% Lockmar 31% McAuliffe 31% Port Malabar 6% Sunrise 87% Turner 98% Westside 100%
	CENTRAL 6%	Discovery 100% Jupiter 65% Lockmar 69% McAuliffe 69% Meadowlane 91% Roy Allen 100% University Park 10%

HERITAGE	CENTRAL 46%	Discovery 100% Jupiter 65% Lockmar 69% McAuliffe 69% Meadowlane 91% Roy Allen 100% University Park 10%
	SOUTHWEST 21%	Columbia 87% Jupiter 35% Lockmar 31% McAuliffe 31% Port Malabar 6% Sunrise 87% Turner 98% Westside 100%

MELBOURNE	HOOVER 76%	Gemini 100% Harbor City 80% Indialantic 100% Ocean Breeze 66% University Park 10%
	CENTRAL 41%	Discovery 100% Jupiter 65% Lockmar 69% McAuliffe 69% Meadowlane 91% Roy Allen 100% University Park 10%
	STONE 15%	Columbia 13% Harbor City 10% Meadowlane 9% Palm Bay Elem 100% Port Malabar 94% Riviera 100% Sunrise 13% Turner 2% University Park 80%





# BREVARD PUBLIC MIDDLE SCHOOLS: FROM TO CHART

## Fall Final Membership Count - October 17, 2016

Students' School of Enrollment																		
Brevard District Schools															Choice Schools		Charter	Total Number of Students Resident in Boundary
Students' School of Residence	Central	Delaura	Hoover	Jackson	Jefferson	Johnson	Kennedy	Madison	McNair	Southwest	Stone	Cocoa Jr/Sr (7-8 Only)	Cocoa Beach (7-8 Only)	Space Coast (7-8 Only)	Edgewood (7-8 Only)	West Shore (7-8 Only)	Charter Schools	
Central	1,048		3		1	25				24	75	1			2	63	129	1371
Delaura		648	3		3	5	7		12		1		23		20	65	35	822
Hoover	4	16	495			4					12		8		1	114	6	660
Jackson				527	1			4	4					12	6		70	624
Jefferson		1		1	582		1	1	18			1	22	1	159		5	792
Johnson	5	28	5		1	742	2		13		9		20		7	54	22	908
Kennedy	1	8			3		566	1	57		1		13	2	67	3	146	868
Madison				45	1			437	2					5	8		28	526
McNair					4			27	289			6	3		23	3	59	414
Southwest	18	1				6			1	842	42					17	275	1202
Stone	22	1	3			6				13	699		2			28	161	935
Cocoa Jr/Sr (7-8 Only)				2	7	2	26		52			499	3	18	41		22	672
Cocoa Beach (7-8 Only)					1								231		13		-	245
Space Coast (7-8 Only)				9	2		3		8			2		489	19		22	554
Non-Geocoded						1		1		1							2	5
<b>Total Number of Students Attending School</b>	<b>1,098</b>	<b>703</b>	<b>509</b>	<b>584</b>	<b>606</b>	<b>791</b>	<b>632</b>	<b>444</b>	<b>456</b>	<b>880</b>	<b>839</b>	<b>509</b>	<b>325</b>	<b>527</b>	<b>366</b>	<b>347</b>	<b>982</b>	<b>10,598</b>

TO	Students Resident within School Boundary	1,371	822	660	624	792	908	868	526	414	1,202	935	672	245	554				10,593
	Resident Students Attending School	1,048	648	495	527	582	742	566	437	289	842	699	499	231	489	-	-	-	8,094
	Resident Students Out-of-Area-Out TO Other Schools	323	174	165	97	210	166	302	89	125	360	236	173	14	65	-	-	-	2,499

FROM	Total Students Attending School	1,098	703	509	584	606	791	632	444	456	880	839	509	325	527	366	347	982	10,598
	Resident Students Attending School	1,048	648	495	527	582	742	566	437	289	842	699	499	231	489	-	-	-	8,094
	Non-Resident Students Out-of-Area-In FROM Other Schools	50	55	14	57	24	49	66	7	167	38	140	10	94	38	366	347	982	2,504

NET	Net Out-of-Area-In Minus Out-of-Area-Out	(273)	(119)	(151)	(40)	(186)	(117)	(236)	(82)	42	(322)	(96)	(163)	80	(27)	366	347	982	5
	Non-Geocoded	-	-	-	-	-	1	-	1	-	-	1	-	-	-	-	-	-	2



# BREVARD PUBLIC HIGH SCHOOLS: FROM TO CHART

## Fall Final Membership Count - October 17, 2016

Students' School of Enrollment																		
Brevard District Schools															Choice Schools		Charter	Total Number of Students Resident in Boundary
Students' School of Residence	Astronaut	Bayside	Eau Gallie	Heritage	Melbourne	Merritt Island	Palm Bay High	Rockledge	Satellite	Titusville	Viera	Cocoa (9-12 Only)	Cocoa Beach (9-12 Only)	Space Coast (9-12 Only)	Edgewood (9-12 Only)	West Shore (9-12 Only)	Charter Schools	
Astronaut	1,070							1		91		2		5	6			1175
Bayside		1,488	2	77	20		54				1	1				23	69	1735
Eau Gallie		3	1,555	2	54	1	14	3	31		26	1	14		2	104	3	1813
Heritage		92	8	1,654	48		68	1	1		2					30	50	1954
Melbourne	1	7	47	11	2,073		76	1	61		6		6			244	5	2538
Merritt Island	1		1	1		1,492		31	5		5	6	37	1	278		1	1859
Palm Bay High		115	11	108	86		1,417	2	4		2	5				72	39	1861
Rockledge	2		1		3	23		1,203	2	1	75	38	9	3	68			1428
Satellite			18		9	2		3	1,218		16		34	1	3	74	2	1380
Titusville	49			1		3	1	3		1,263	2			24	20			1366
Viera			25		5	8	2	72	30	1	1,970	3	38	2	101	60	2	2319
Cocoa (9-12 Only)	1	1				34		120		3		999	13	23	59			1262
Cocoa Beach (9-12 Only)	2		1		2	7	1	4	3			1	585	1	12			619
Space Coast (9-12 Only)	6			1		4		16	1	35	3	7	2	932	33			1040
Non-Geocoded		6			4		4						1			1	2	18
<b>Total Number of Students Attending School</b>	<b>1,132</b>	<b>1,712</b>	<b>1,669</b>	<b>1,855</b>	<b>2,304</b>	<b>1,574</b>	<b>1,637</b>	<b>1,460</b>	<b>1,356</b>	<b>1,394</b>	<b>2,117</b>	<b>1,063</b>	<b>739</b>	<b>992</b>	<b>582</b>	<b>608</b>	<b>173</b>	<b>22,367</b>

TO	Students Resident within School Boundary	1,175	1,735	1,813	1,954	2,538	1,859	1,861	1,428	1,380	1,366	2,319	1,262	619	1,040				22,349
	Resident Students Attending School	1,070	1,488	1,555	1,654	2,073	1,492	1,417	1,203	1,218	1,263	1,970	999	585	932	-	-	-	18,919
	Resident Students Out-of-Area-Out TO Other Schools	105	247	258	300	465	367	444	225	162	103	349	263	34	108	-	-	-	3,430

FROM	Total Students Attending School	1,132	1,712	1,669	1,855	2,304	1,574	1,637	1,460	1,356	1,394	2,117	1,063	739	992	582	608	173	22,367
	Resident Students Attending School	1,070	1,488	1,555	1,654	2,073	1,492	1,417	1,203	1,218	1,263	1,970	999	585	932	-	-	-	18,919
	Non-Resident Students Out-of-Area-In FROM Other Schools	62	224	114	201	231	82	220	257	138	131	147	64	154	60	582	608	173	3,448

NET	Net Out-of-Area-In Minus Out-of-Area-Out	(43)	(23)	(144)	(99)	(234)	(285)	(224)	32	(24)	28	(202)	(199)	120	(48)	582	608	173	18
	Outside Brevard County	-	6	-	-	4	-	4	-	-	-	-	-	1	-	-	1	2	18



# BREVARD CHARTER SCHOOLS: FROM ANALYSIS

## Fall Final Membership Count - October 17, 2016

Students' School of Residence		Students' School of Enrollment												Total Charter Students FROM District School Boundary	Percentage of Resident Students Attending Charter Schools	
		Charter Schools														
		Campus Charter	Enma Jewel	Imagine Schools	Odyssey Charter Sch	Odyssey Prep	Palm Bay Academy	Pineapple Cove	Royal Palm Charter	Sculptor Charter Schl	Viera Charter	W Melbrne Ed Horizon Chrt				
<b>Elementary Schools</b>	Roy Allen	632	726			6	4		1	6			2	14	33	4.5%
	Andersen	701	747								1	2	52		55	7.4%
	Apollo	815	857	1								68	2		71	8.3%
	Atlantis	648	719	22	1							42			65	9.0%
	Audubon	599	640		7							1	1		9	1.4%
	Cambridge	640	601	5	26							1			32	5.3%
	Cape View	426	499												-	0.0%
	Carroll	660	712	1								1	1		3	0.4%
	Challenger 7	525	566	27	1							23	2		53	9.4%
	Columbia	544	841			5	127	59	8	45	47				291	34.6%
	Coquina	523	686	9	2							62	2		75	10.9%
	Creel	938	1,004			1		2			1		8	6	18	1.8%
	Croton	615	732			2	4	3		2	4		7	5	27	3.7%
	Discovery	625	803			22	38	14	26	15	14		1	3	133	16.6%
	Endeavour	890	1,278	3	165								1		169	13.2%
	Enterprise	543	549	16	1							23	1		41	7.5%
	Fairglen	703	813	10	3							8	3		24	3.0%
	Gemini	451	429												-	0.0%
	Golfview	619	703		20	1	1						32		54	7.7%
	Harbor City	401	472	1		15	1	2	6	1	1		1	4	32	6.8%
	Holland	466	334												-	0.0%
	Imperial Estates	718	766	4								86			90	11.7%
	Indialantic	751	807				1		2	1	2			1	7	0.9%
	Jupiter	793	1,137	3		16	110	51	24	39	25			3	271	23.8%
	Lockmar	726	727			9	7	9	12	36	4			3	80	11.0%
	Longleaf	683	570			1				5			36		42	7.4%
	Manatee	864	1,136							1			244	1	246	21.7%
	McAuliffe	786	942			5	61	17	11	33	7			3	137	14.5%
	Meadowlane Primary	748	873			11	2	3	9	24			2	16	67	7.7%
	Meadowlane Intermediate	1,010	1,180			11	6	3	8	22	4			9	63	5.3%
	Mila	534	622		11		1								12	1.9%
	Mims	485	562									21			21	3.7%
	Oak Park	922	1,014	5								64			69	6.8%
	Ocean Breeze	519	588			1							3		4	0.7%
	Palm Bay Elem	799	933		2	27	24	15	84	9	16			1	178	19.1%
	Pinewood	530	482	3								9			12	2.5%
	Port Malabar	741	887			6	27	20	25	29	26			3	136	15.3%
	Quest	900	1,122		1			2		1			162		166	14.8%
	Riviera	647	988			71	25	20	74	16	20			4	230	23.3%
	Roosevelt	359	440						1						1	0.2%
	Sabal	550	673			5		1	4		2		3	4	19	2.8%
	Saturn	763	867		30							4	11		45	5.2%
	Sea Park	339	423										5		5	1.2%
	Sherwood	485	552				3				2		24	3	32	5.8%
	Sunrise	841	893			2	23	21	8	44	18			3	119	13.3%
Suntree	657	650		1					2				2	34	5.2%	
Surfside	475	445										1		1	0.2%	
Tropical	787	896		5							1	4		10	1.1%	
Turner	631	871	2		7	87	35	19	35	29				214	24.6%	
University Park	546	1,025			115	14	8	155	11	5			22	330	32.2%	
Westside	712	1,041			1	108	33	7	94	32			2	277	26.6%	
Williams	581	601							1	1	72			74	12.3%	
Not Geo-Located		59			3	3	1		1	6	3			17		
<b>Total Number of Elementary Students Attending School</b>		<b>33,846</b>	<b>39,483</b>	<b>112</b>	<b>276</b>	<b>343</b>	<b>677</b>	<b>319</b>	<b>484</b>	<b>472</b>	<b>267</b>	<b>420</b>	<b>712</b>	<b>112</b>	<b>4,194</b>	<b>10.6%</b>
<b>Middle Schools</b>	Central	1,142	1,305				72		18	24	11		4		129	9.9%
	DeLaura	686	714										35		35	4.9%
	Hoover	507	537				1		2				3		6	1.1%
	Jackson	578	606		1							68	1		70	11.6%
	Jefferson	615	609		1				1		2	1			5	0.8%
	Johnson	785	827				2		1	1			17		22	2.7%
	Kennedy	608	783		3				1				142		146	18.6%
	Madison	438	513									28			28	5.5%
	McNair	472	379		16							1	42		59	15.6%
	Southwest	882	1,185				181		34	24	35		1		275	23.2%
Stone	836	905		1		63		55	10	30		2		161	17.8%	
<b>Jr/Sr High</b>	Cocoa	1,498	1,360		13							6	3		22	1.6%
	Cocoa Beach	1,102	619												-	0.0%
<b>High Schools</b>	Space Coast	1,474	1,083		1				1			20			22	2.0%
	Astronaut	1,108	1,175												-	0.0%
	Bayside	1,687	1,732				69								69	4.0%
	Eau Gallie	1,713	1,797				3								3	0.2%
	Heritage	1,851	1,951				50								50	2.6%
	Melbourne	2,227	2,530				5								5	0.2%
	Merritt Island	1,545	1,842				1								1	0.1%
	Palm Bay	1,570	1,851				39								39	2.1%
	Rockledge	1,447	1,421												-	0.0%
	Satellite	1,345	1,367				2								2	0.1%
Titusville	1,393	1,366												-	0.0%	
Viera	2,002	2,306				2								-	0.0%	
Not Geo-Located		23				3					1			4		
<b>Total Number of Secondary Students Attending School</b>		<b>29,511</b>	<b>30,786</b>	<b>-</b>	<b>36</b>	<b>-</b>	<b>493</b>	<b>-</b>	<b>113</b>	<b>59</b>	<b>77</b>	<b>126</b>	<b>251</b>	<b>-</b>	<b>1,155</b>	<b>3.8%</b>



# **SECTION 5**

## **ENROLLMENT PROJECTIONS 2017-18 TO 2021-22 AND CAPACITY ANALYSIS**

- A. Student Membership Projections and Total Capacity Utilization
- B. 2017-18 Final Combined Student Membership Projections
- C. Projections Accuracy for 2016-17 School Year





# School Years 2016-17 to 2021-22

## Student Enrollment Projections and School Capacity Analysis (Total Factored Capacity)

School Information and Capacity						Projected Student Membership					Projected Capacity in Use						
School Information				Total Capacity		Current Year	(Note 4)					Current Year	(Note 5)				
School	Type	Grades	Utilization Factor (Note 1)	2016-2017 Student Stations (Note 2)	2016-2017 Factored Capacity (Note 3)	2016-17 Actual	2017-18	2018-19	2019-20	2020-21	2021-22	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
Allen	Elementary	PK-6	100%	751	751	632	638	667	695	707	694	84%	85%	89%	93%	94%	92%
Andersen	Elementary	K-6	100%	884	884	701	704	715	726	713	686	79%	80%	81%	82%	81%	78%
Apollo	Elementary	K-6	100%	902	902	815	805	815	850	837	841	90%	89%	90%	94%	93%	93%
Atlantis	Elementary	PK-6	100%	703	703	648	661	694	689	692	722	92%	94%	99%	98%	98%	103%
Audubon	Elementary	PK-6	100%	761	761	599	593	583	598	590	589	79%	78%	77%	79%	78%	77%
Cambridge	Elementary	PK-6	100%	765	765	640	658	674	694	717	735	84%	86%	88%	91%	94%	96%
Cape View	Elementary	PK-6	100%	548	548	426	421	421	413	420	422	78%	77%	77%	75%	77%	77%
Carroll	Elementary	K-6	100%	751	751	660	641	629	634	652	632	88%	85%	84%	84%	87%	84%
Challenger 7	Elementary	PK-6	100%	573	573	525	532	554	570	580	583	92%	93%	97%	100%	101%	102%
Columbia	Elementary	PK-6	100%	751	751	544	507	538	539	524	540	72%	68%	72%	72%	70%	72%
Coquina	Elementary	K-6	100%	693	693	523	531	543	546	545	551	76%	77%	78%	79%	79%	80%
Creel	Elementary	PK-6	100%	1,154	1,154	940	936	973	1,001	1,029	1,066	82%	81%	84%	87%	89%	92%
Croton	Elementary	PK-6	100%	795	795	615	619	644	669	694	719	77%	78%	81%	84%	87%	90%
Discovery	Elementary	PK-6	100%	980	980	625	634	619	611	618	634	64%	65%	63%	62%	63%	65%
Endeavour	Elementary	PK-6	100%	990	990	890	892	941	980	981	990	90%	90%	95%	99%	99%	100%
Enterprise	Elementary	K-6	100%	729	729	543	530	499	473	450	441	75%	73%	68%	65%	62%	61%
Fairglen	Elementary	PK-6	100%	753	753	703	707	755	820	878	927	93%	94%	100%	109%	117%	123%
Freedom 7	Elementary	K-6	100%	475	475	409	414	414	414	414	414	86%	87%	87%	87%	87%	87%
Gemini	Elementary	K-6	100%	711	711	451	418	407	394	390	372	63%	59%	57%	55%	55%	52%
Golfview	Elementary	PK-6	100%	777	777	619	635	650	681	707	727	80%	82%	84%	88%	91%	94%
Harbor City	Elementary	PK-6	100%	629	629	401	387	411	427	426	431	64%	62%	65%	68%	68%	69%
Holland	Elementary	PK-6	100%	605	605	466	450	462	482	517	539	77%	74%	76%	80%	86%	89%
Imperial Estates	Elementary	K-6	100%	729	729	718	677	678	671	673	683	99%	93%	93%	92%	92%	94%
Indialantic	Elementary	K-6	100%	798	798	751	730	735	729	736	743	94%	92%	92%	91%	92%	93%
Jupiter	Elementary	PK-6	100%	930	930	793	781	808	822	824	825	85%	84%	87%	88%	89%	89%
Lockmar	Elementary	PK-6	100%	892	892	728	728	743	747	739	746	82%	82%	83%	84%	83%	84%
Longleaf	Elementary	PK-6	100%	790	790	683	700	721	720	712	716	87%	89%	91%	91%	90%	91%
Manatee	Elementary	K-6	100%	954	954	864	864	943	938	940	924	91%	91%	99%	98%	99%	97%
McAuliffe	Elementary	PK-6	100%	918	918	786	784	800	783	761	768	86%	85%	87%	85%	83%	84%
Meadowlane Intermediate	Elementary	3-6	100%	1,114	1,114	1,010	1,000	1,017	1,028	1,058	1,121	91%	90%	91%	92%	95%	101%
Meadowlane Primary	Elementary	K-6	100%	824	824	748	742	827	883	905	912	91%	90%	100%	107%	110%	111%
Mila	Elementary	PK-6	100%	707	707	534	538	554	563	571	596	76%	76%	78%	80%	81%	84%
Mims	Elementary	PK-6	100%	725	725	485	501	520	549	577	611	67%	69%	72%	76%	80%	84%
Oak Park	Elementary	PK-6	100%	950	950	922	944	966	1,004	1,029	1,047	97%	99%	102%	106%	108%	110%
Ocean Breeze	Elementary	PK-6	100%	654	654	519	525	509	485	483	475	79%	80%	78%	74%	74%	73%



# School Years 2016-17 to 2021-22

## Student Enrollment Projections and School Capacity Analysis (Total Factored Capacity)

School Information and Capacity						Projected Student Membership					Projected Capacity in Use						
School Information				Total Capacity		Current Year	(Note 4)					Current Year	(Note 5)				
School	Type	Grades	Utilization Factor (Note 1)	2016-2017 Student Stations (Note 2)	2016-2017 Factored Capacity (Note 3)	2016-17 Actual	2017-18	2018-19	2019-20	2020-21	2021-22	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
Palm Bay	Elementary	PK-6	100%	1,005	1,005	799	796	822	820	810	791	80%	79%	82%	82%	81%	79%
Pinewood	Elementary	PK-6	100%	551	551	530	544	576	606	632	670	96%	99%	105%	110%	115%	122%
Port Malabar	Elementary	PK-6	100%	852	852	741	744	780	775	764	782	87%	87%	92%	91%	90%	92%
Quest	Elementary	PK-6	100%	950	950	900	1,000	1,059	1,125	1,133	1,098	95%	105%	112%	118%	119%	116%
Riviera	Elementary	PK-6	100%	777	777	647	655	735	768	784	801	83%	84%	95%	99%	101%	103%
Roosevelt	Elementary	K-6	100%	599	599	359	360	361	361	348	360	60%	60%	60%	60%	58%	60%
Sabal	Elementary	PK-6	100%	785	785	550	546	554	569	572	587	70%	70%	71%	73%	73%	75%
Saturn	Elementary	PK-6	100%	976	976	763	750	747	761	769	759	78%	77%	77%	78%	79%	78%
Sea Park	Elementary	PK-6	100%	461	461	339	322	306	314	312	306	74%	70%	66%	68%	68%	66%
Sherwood	Elementary	PK-6	100%	609	609	485	480	482	499	506	488	80%	79%	79%	82%	83%	80%
Stevenson	Elementary	K-6	100%	569	569	484	508	508	508	508	508	85%	89%	89%	89%	89%	89%
Sunrise	Elementary	PK-6	100%	895	895	841	858	849	823	799	787	94%	96%	95%	92%	89%	88%
Suntree	Elementary	K-6	100%	755	755	657	654	619	572	548	519	87%	87%	82%	76%	73%	69%
Surfside	Elementary	K-6	100%	523	523	475	468	469	483	494	513	91%	90%	90%	92%	95%	98%
Tropical	Elementary	K-6	100%	910	910	787	798	815	820	839	841	87%	88%	90%	90%	92%	92%
Turner	Elementary	PK-6	100%	874	874	631	636	655	640	624	592	72%	73%	75%	73%	71%	68%
University Park	Elementary	PK-6	100%	811	811	546	544	653	708	711	722	67%	67%	81%	87%	88%	89%
West Melbourne	Elementary	K-6	100%	618	618	550	552	552	552	552	552	89%	89%	89%	89%	89%	89%
Westside	Elementary	K-6	100%	857	857	712	719	723	692	656	632	83%	84%	84%	81%	77%	74%
Williams	Elementary	PK-6	100%	715	715	581	581	592	596	599	617	81%	81%	83%	83%	84%	86%
Central	Middle	7-8	90%	1,694	1,525	1,098	1,129	1,213	1,325	1,381	1,354	72%	74%	80%	87%	91%	89%
DeLaura	Middle	7-8	90%	1,046	941	703	728	740	774	769	757	75%	77%	79%	82%	82%	80%
Hoover	Middle	7-8	90%	732	659	509	515	460	456	474	484	77%	78%	70%	69%	72%	73%
Jackson	Middle	7-8	90%	727	654	584	566	613	636	635	614	89%	87%	94%	97%	97%	94%
Jefferson	Middle	7-8	90%	949	854	606	610	669	711	733	735	71%	71%	78%	83%	86%	86%
Johnson	Middle	7-8	90%	1,111	1,000	791	791	802	810	883	868	79%	79%	80%	81%	88%	87%
Kennedy	Middle	7-8	90%	903	813	632	633	645	679	741	767	78%	78%	79%	84%	91%	94%
Madison	Middle	7-8	90%	825	743	444	450	480	533	565	562	60%	61%	65%	72%	76%	76%
McNair	Middle	7-8	90%	679	611	456	455	443	471	461	466	75%	75%	73%	77%	76%	76%
Southwest	Middle	7-8	90%	1,308	1,177	880	892	895	987	1,041	985	75%	76%	76%	84%	88%	84%
Stone	Middle	7-8	90%	1,126	1,013	839	800	841	877	1,025	1,059	83%	79%	83%	87%	101%	105%
Cocoa	Jr / Sr High	PK, 7-12	90%	1,980	1,782	1,572	1,599	1,724	1,858	2,012	2,147	88%	90%	97%	104%	113%	121%
Cocoa Beach	Jr / Sr High	7-12	90%	1,628	1,466	1,064	1,017	976	969	961	956	73%	69%	67%	66%	66%	65%
Edgewood	Jr / Sr High	7-12	90%	1,191	1,072	948	950	950	950	950	950	88%	89%	89%	89%	89%	89%
Space Coast	Jr / Sr High	7-12	90%	2,013	1,812	1,519	1,520	1,485	1,526	1,590	1,606	84%	84%	82%	84%	88%	89%
West Shore	Jr / Sr High	7-12	90%	1,404	1,264	955	956	956	956	956	956	76%	76%	76%	76%	76%	76%



# School Years 2016-17 to 2021-22

## Student Enrollment Projections and School Capacity Analysis (Total Factored Capacity)

School Information and Capacity						Projected Student Membership						Projected Capacity in Use					
School Information				Total Capacity		Current Year	(Note 4)					Current Year	(Note 5)				
School	Type	Grades	Utilization Factor (Note 1)	2016-2017 Student Stations (Note 2)	2016-2017 Factored Capacity (Note 3)	2016-17 Actual	2017-18	2018-19	2019-20	2020-21	2021-22	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
Astronaut	High	9-12	95%	1,522	1,446	1,132	1,124	1,125	1,159	1,233	1,314	78%	78%	78%	80%	85%	91%
Bayside	High	9-12	95%	2,353	2,235	1,712	1,684	1,733	1,697	1,705	1,789	77%	75%	78%	76%	76%	80%
Eau Gallie	High	PK, 9-12	95%	2,300	2,186	1,672	1,639	1,693	1,784	1,834	1,900	77%	75%	77%	82%	84%	87%
Heritage	High	9-12	95%	2,436	2,314	1,855	1,784	1,778	1,769	1,848	1,928	80%	77%	77%	76%	80%	83%
Melbourne	High	9-12	95%	2,439	2,317	2,304	2,300	2,374	2,471	2,466	2,601	99%	99%	103%	107%	106%	112%
Merritt Island	High	PK, 9-12	95%	2,015	1,915	1,574	1,575	1,516	1,583	1,646	1,739	82%	82%	79%	83%	86%	91%
Palm Bay	High	PK, 9-12	95%	2,751	2,613	1,637	1,635	1,659	1,786	1,820	1,897	63%	63%	64%	68%	70%	73%
Rockledge	High	9-12	95%	1,778	1,689	1,460	1,470	1,515	1,522	1,485	1,458	86%	87%	90%	90%	88%	86%
Satellite	High	PK, 9-12	95%	1,595	1,516	1,356	1,325	1,345	1,332	1,357	1,404	89%	87%	89%	88%	90%	93%
Titusville	High	9-12	95%	1,970	1,872	1,394	1,395	1,437	1,429	1,468	1,488	75%	75%	77%	76%	78%	80%
Viera	High	PK, 9-12	95%	2,371	2,253	2,117	2,150	2,188	2,233	2,235	2,337	94%	95%	97%	99%	99%	104%

School District Group Totals	Elementary	42,757	42,757	35,293	35,342	36,286	36,820	37,049	37,347	83%	83%	85%	86%	87%	87%
	Middle	11,100	9,990	7,542	7,569	7,801	8,259	8,708	8,651	76%	76%	78%	83%	87%	87%
	Jr / Sr High	8,216	7,396	6,058	6,042	6,091	6,259	6,469	6,615	82%	82%	82%	85%	88%	89%
	High	23,530	22,356	18,213	18,081	18,363	18,765	19,097	19,855	82%	81%	82%	84%	85%	89%

<b>School District Grand Totals</b>	<b>85,603</b>	<b>82,499</b>	<b>67,106</b>	<b>67,034</b>	<b>68,541</b>	<b>70,103</b>	<b>71,323</b>	<b>72,468</b>	<b>81%</b>	<b>81%</b>	<b>83%</b>	<b>85%</b>	<b>86%</b>	<b>88%</b>
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**Notes:**

- Note 1: Utilization Factors are established by the Florida Department of Education's (FDOE) State Requirements for Educational Facilities (SREF).
- Note 2: Permanent Student Stations for 2016-17 are based on the information contained in the FDOE Florida Inventory of School Houses (FISH) database on 12/13/2016.
- Note 3: Factored Capacity is calculated by multiplying Satisfactory Student Stations by the Utilization Factor. Total Factored Capacity is the addition of the Permanent Factored Capacity plus the Relocatable Factored Capacity.
- Note 4: Projected Student Membership figures based on Finance 2017-18 Budget Projections combined with Growth Management Projections for 2017-18 to 2021-22.
- Note 5: Projected Capacity in Use is calculated by dividing the Projected Student Membership by the 2016-17 Total Factored Capacity.

# 2017-18 FINAL STUDENT MEMBERSHIP PROJECTIONS

ACTUAL STUDENT COUNTS: YEARS 2011-2016; PROJECTED STUDENT COUNTS: YEARS 2016-2020

	ACTUAL						PROJECTED				
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
<b>ELEMENTARY</b>											
ALLEN	504	577	595	623	605	632	638	667	695	707	694
ANDERSEN	738	771	751	714	705	701	704	715	726	713	686
APOLLO	733	710	803	766	857	815	805	815	850	837	841
ATLANTIS	640	614	568	618	582	648	661	694	689	692	722
AUDUBON	532	473	670	646	644	599	593	583	598	590	589
CAMBRIDGE	564	583	620	637	666	640	658	674	694	717	735
CAPE VIEW	370	379	372	382	426	426	421	421	413	420	422
CARROLL	675	657	633	620	638	660	641	629	634	652	632
CHALLENGER	500	486	508	480	514	525	532	554	570	580	583
COLUMBIA	705	693	615	570	577	544	507	538	539	524	540
COQUINA	520	555	570	569	553	523	531	543	546	545	551
CREEL	900	946	941	972	931	940	936	973	1,001	1,029	1,066
CROTON	597	629	676	653	665	615	619	644	669	694	719
DISCOVERY	744	689	720	709	634	625	634	619	611	618	634
ENDEAVOUR	798	843	816	808	836	890	892	941	980	981	990
ENTERPRISE	675	607	569	539	539	543	530	499	473	450	441
FAIRGLEN	667	679	714	689	691	703	707	755	820	878	927
FREEDOM 7	414	410	404	407	413	409	414	414	414	414	414
GARDENDALE	449	492	0	0	0	0	0	0	0	0	0
GEMINI	564	536	510	503	483	451	418	407	394	390	372
GOLFVIEW	661	640	648	675	647	619	635	650	681	707	727
HARBOR CITY	441	440	451	400	434	401	387	411	427	426	431
HOLLAND	420	394	415	427	432	466	450	462	482	517	539
IMPERIAL ESTATES	630	641	652	664	650	718	677	678	671	673	683
INDIALANTIC	725	744	756	762	753	751	730	735	729	736	743
JUPITER	793	843	795	844	810	793	781	808	822	824	825
LOCKMAR	734	781	770	786	721	728	728	743	747	739	746
LONGLEAF	708	654	609	599	631	683	700	721	720	712	716
MANATEE	911	940	850	836	846	864	864	943	938	940	924
MCAULIFFE	763	780	769	741	744	786	784	800	783	761	768
MEADOWLANE INTERMEDIATE	1,076	900	892	931	1,003	1,010	1,000	1,017	1,028	1,058	1,121
MEADOWLANE PRIMARY	778	737	777	778	740	748	742	827	883	905	912
MILA	516	517	481	496	495	534	538	554	563	571	596
MIMS	448	479	602	582	517	485	501	520	549	577	611
OAK PARK	609	687	825	847	856	922	944	966	1,004	1,029	1,047
OCEAN BREEZE ELEM	560	545	531	510	532	519	525	509	485	483	475
PALM BAY	816	848	850	859	815	799	796	822	820	810	791
PINEWOOD	353	379	431	442	479	530	544	576	606	632	670
PORT MALABAR	687	752	755	772	761	741	744	780	775	764	782
QUEST	842	861	711	774	848	900	1,000	1,059	1,125	1,133	1,098
RIVERVIEW	297	0	0	0	0	0	0	0	0	0	0
RIVIERA	709	758	727	715	690	647	655	735	768	784	801
ROOSEVELT	439	414	409	371	375	359	360	361	361	348	360
SABAL	580	601	609	585	565	550	546	554	569	572	587
SATURN	797	829	738	748	785	763	750	747	761	769	759
SEA PARK	354	393	321	343	330	339	322	306	314	312	306
SHERWOOD	515	515	530	544	518	485	480	482	499	506	488
SOUTH LAKE	399	507	0	0	0	0	0	0	0	0	0
STEVENSON	484	489	485	483	489	484	508	508	508	508	508
SUNRISE	777	756	727	846	844	841	858	849	823	799	787
SUNTREE	697	644	622	629	649	657	654	619	572	548	519
SURFSIDE	391	383	389	418	449	475	468	469	483	494	513
TROPICAL	668	643	674	736	766	787	798	815	820	839	841
TURNER	741	772	715	760	689	631	636	655	640	624	592
UNIVERSITY PARK	585	628	675	634	617	546	544	653	708	711	722
WEST MELBOURNE	447	545	551	547	551	550	552	552	552	552	552
WESTSIDE	821	756	803	769	700	712	719	723	692	656	632
WILLIAMS	602	603	552	538	559	581	581	592	596	599	617
<b>ELEMENTARY TOTAL</b>	<b>36,063</b>	<b>36,127</b>	<b>35,152</b>	<b>35,296</b>	<b>35,249</b>	<b>35,293</b>	<b>35,342</b>	<b>36,286</b>	<b>36,820</b>	<b>37,049</b>	<b>37,347</b>

- Final 2017-18 Projections (Provided by Budgetting 11/16/2016)
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- Special Centers Projections remain static with 2017-18 Projections
- Charter School Projections use 2017-18 Projections and Cumulative Future Growth

# 2017-18 FINAL STUDENT MEMBERSHIP PROJECTIONS

ACTUAL STUDENT COUNTS: YEARS 2011-2016; PROJECTED STUDENT COUNTS: YEARS 2016-2020

	ACTUAL						PROJECTED				
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
<b>SECONDARY</b>											
ASTRONAUT HIGH	1,171	1,128	1,144	1,137	1,108	1,132	1,124	1,125	1,159	1,233	1,314
BAYSIDE HIGH	1,665	1,606	1,628	1,643	1,687	1,712	1,684	1,733	1,697	1,705	1,789
CENTRAL MIDDLE	1,270	1,263	1,278	1,237	1,142	1,098	1,129	1,213	1,325	1,381	1,354
COCOA HIGH	1,382	1,436	1,458	1,531	1,498	1,572	1,599	1,724	1,858	2,012	2,147
COCOA BEACH JR/SR HIGH	1,389	1,246	1,164	1,127	1,102	1,064	1,017	976	969	961	956
DELAURA MIDDLE	706	803	741	699	686	703	728	740	774	769	757
EAU GALLIE HIGH	1,599	1,675	1,682	1,714	1,713	1,672	1,639	1,693	1,784	1,834	1,900
EDGEWOOD JR/SR HIGH	942	930	940	941	949	948	950	950	950	950	950
HERITAGE HIGH	1,759	1,797	1,795	1,825	1,851	1,855	1,784	1,778	1,769	1,848	1,928
HOOVER MIDDLE	543	568	554	564	507	509	515	460	456	474	484
JACKSON MIDDLE	623	568	538	595	578	584	566	613	636	635	614
JEFFERSON MIDDLE	643	623	643	651	615	606	610	669	711	733	735
JOHNSON MIDDLE	836	794	796	787	785	791	791	802	810	883	868
KENNEDY MIDDLE	718	643	614	608	608	632	633	645	679	741	767
MADISON MIDDLE	484	497	514	470	438	444	450	480	533	565	562
MCNAIR MIDDLE	558	563	494	457	472	456	455	443	471	461	466
MELBOURNE HIGH	1,967	1,945	2,013	2,131	2,227	2,304	2,300	2,374	2,471	2,466	2,601
MERRITT ISLAND HIGH	1,508	1,501	1,499	1,594	1,545	1,574	1,575	1,516	1,583	1,646	1,739
PALM BAY HIGH	1,739	1,587	1,555	1,599	1,570	1,637	1,635	1,659	1,786	1,820	1,897
ROCKLEDGE HIGH	1,269	1,377	1,372	1,374	1,447	1,460	1,470	1,515	1,522	1,485	1,458
SATELLITE HIGH	1,169	1,272	1,290	1,319	1,345	1,356	1,325	1,345	1,332	1,357	1,404
SOUTHWEST MIDDLE	1,023	993	966	905	882	880	892	895	987	1,041	985
SPACE COAST JR/SR HIGH	1,650	1,552	1,498	1,528	1,474	1,519	1,520	1,485	1,526	1,590	1,606
STONE MIDDLE	774	802	816	784	836	839	800	841	877	1,025	1,059
TITUSVILLE HIGH	1,386	1,282	1,322	1,326	1,393	1,394	1,395	1,437	1,429	1,468	1,488
VIERA HIGH	2,237	2,022	1,976	2,032	2,002	2,117	2,150	2,188	2,233	2,235	2,337
WEST SHORE JR/SR HIGH	964	955	961	957	957	955	956	956	956	956	956
<b>SECONDARY TOTAL</b>	<b>31,974</b>	<b>31,428</b>	<b>31,251</b>	<b>31,535</b>	<b>31,417</b>	<b>31,813</b>	<b>31,692</b>	<b>32,255</b>	<b>33,283</b>	<b>34,274</b>	<b>35,121</b>
<b>BPS Elementary &amp; Secondary School TOTAL</b>	<b>68,037</b>	<b>67,555</b>	<b>66,403</b>	<b>66,831</b>	<b>66,666</b>	<b>67,106</b>	<b>67,034</b>	<b>68,541</b>	<b>70,103</b>	<b>71,323</b>	<b>72,468</b>
DIFFERENCE		-482	-1,152	428	-165	440	-72	1,507	1,562	1,220	1,145
%		-0.71%	-1.71%	0.64%	-0.25%	0.66%	-0.11%	2.25%	2.28%	1.74%	1.61%

- Final 2017-18 Projections (Provided by Budgeting 11/16/2016)
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# 2017-18 FINAL STUDENT MEMBERSHIP PROJECTIONS

ACTUAL STUDENT COUNTS: YEARS 2011-2016; PROJECTED STUDENT COUNTS: YEARS 2016-2020

	ACTUAL						PROJECTED				
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
<b>SPECIAL CENTERS</b>											
PREK ESE SERVICES	368	290	228	273	257	187	257	257	257	257	257
RIVERVIEW SCHOOL	0	66	110	133	132	128	135	135	135	135	135
SOUTH AREA HEAD START	0	33	33	33	32	32	32	32	32	32	32
NORTH/CENTRAL ALC	74	86	57	69	44	47	33	33	33	33	33
SOUTH ALC	70	61	60	65	44	34	30	30	30	30	30
BREVARD COUNTY JAIL	0	6	5	5	8	9	9	9	9	9	9
DETENTION CENTER	28	13	29	37	40	50	55	55	55	55	55
CROSSWINDS	8	0	0	0	0	0	0	0	0	0	0
GROUP TREATMENT HOME	27	26	25	28	30	30	30	30	30	30	30
HALFWAY HOUSE	28	18	20	27	18	0	0	0	0	0	0
MELB CNTR FOR PERSONAL GROWTH	34	20	26	28	29	29	30	30	30	30	30
OUTWARD BOUND	15	18	8	13	11	5	12	12	12	12	12
PROJECT SEARCH	27	28	19	42	41	43	44	44	44	44	44
DEVEREUX	39	36	43	63	40	56	66	66	66	66	66
FIELDSTON PREP	76	62	57	106	109	107	110	110	110	110	110
HORACE MANN ACADEMY	131	119	111	0	0	0	0	0	0	0	0
RIVERDALE COUNTRY DAY SCHOOL	116	115	105	141	112	111	103	103	103	103	103
BREVARD VIRTUAL INSTRUCTION	132	148	131	128	121	140	137	137	137	137	137
HOME EDUCATION	29	60	58	73	112	134	76	76	76	76	76
MCKAY SCHOLARSHIPS	1,081	1,237	1,293	1,310	1,385	1,417	1,476	1,476	1,476	1,476	1,476
<b>SPECIAL CENTERS TOTAL</b>	<b>2,283</b>	<b>2,442</b>	<b>2,418</b>	<b>2,574</b>	<b>2,565</b>	<b>2,559</b>	<b>2,635</b>	<b>2,635</b>	<b>2,635</b>	<b>2,635</b>	<b>2,635</b>
<b>DISTRICT TOTAL</b>	<b>70,320</b>	<b>69,997</b>	<b>68,821</b>	<b>69,405</b>	<b>69,231</b>	<b>69,665</b>	<b>69,669</b>	<b>71,176</b>	<b>72,738</b>	<b>73,958</b>	<b>75,103</b>
DIFFERENCE		-323	-1,176	584	-174	434	4	1,507	1,562	1,220	1,145
%		-0.46%	-1.68%	0.85%	-0.25%	0.63%	0.01%	2.16%	2.19%	1.68%	1.55%

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# 2017-18 FINAL STUDENT MEMBERSHIP PROJECTIONS

ACTUAL STUDENT COUNTS: YEARS 2011-2016; PROJECTED STUDENT COUNTS: YEARS 2016-2020

	ACTUAL						PROJECTED				
	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
<b>CHARTER SCHOOLS</b>											
CAMPUS CHARTER	138	140	142	134	135	112	119	119	119	119	119
EDUCATIONAL HORIZONS	99	92	97	100	109	112	130	130	130	130	130
EMMA JEWEL	0	0	202	300	317	312	320	320	320	320	320
IMAGINE SCHOOLS	402	218	174	217	246	343	377	377	377	377	377
LEGACY CHARTER	0	0	0	0	0	0	225	225	225	225	225
ODYSSEY	623	762	911	940	1,026	1,170	1,289	1,289	1,289	1,289	1,289
ODYSSEY PREP ACADEMY	0	0	179	234	266	319	361	361	361	361	361
PALM BAY ACADEMY	580	518	559	621	623	597	612	612	612	612	612
PINEAPPLE COVE ACADEMY	0	0	0	0	421	531	592	592	592	592	592
ROYAL PALM	253	281	334	354	344	344	350	350	350	350	350
SCULPTOR	491	518	531	542	545	546	546	546	546	546	546
VIERA CHARTER	0	0	644	838	961	963	1,040	1,040	1,040	1,040	1,040
*FUTURE CHARTER SCHOOL GROWTH (CUMULATIVE)	0	0	0	0	0	0	0	400	800	1,200	1,600
<b>TOTAL CHARTER SCHOOLS</b>	<b>2,586</b>	<b>2,529</b>	<b>3,773</b>	<b>4,280</b>	<b>4,993</b>	<b>5,349</b>	<b>5,961</b>	<b>6,361</b>	<b>6,761</b>	<b>7,161</b>	<b>7,561</b>
DIFFERENCE		-57	1,244	507	713	356	612	400	400	400	400
%		-2.2%	49.2%	13.4%	16.7%	7.1%	11.4%	6.7%	6.3%	5.9%	5.6%
<b>RESERVE</b>	<b>2,586</b>	<b>2,529</b>	<b>3,773</b>	<b>4,280</b>	<b>4,993</b>	<b>5,349</b>					
<b>GRAND TOTAL</b>	<b>72,906</b>	<b>72,526</b>	<b>72,594</b>	<b>73,685</b>	<b>74,224</b>	<b>75,014</b>	<b>75,630</b>	<b>77,537</b>	<b>79,499</b>	<b>81,119</b>	<b>82,664</b>
DIFFERENCE		-380	68	1,091	539	790	616	1,907	1,962	1,620	1,545
%		-0.5%	0.1%	1.5%	0.7%	1.1%	0.8%	2.5%	2.5%	2.0%	1.9%

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# Projections Accuracy for 2016-17 School Year

## 2016-17 Student Enrollment and 2016-17 Projections by Year



School Information				Student
School	Type	Grades	Utilization Factor (Note 1)	2016-2017 Membership (Note 2)
Allen	Elementary	PK-6	100%	632
Andersen	Elementary	K-6	100%	701
Apollo	Elementary	K-6	100%	815
Atlantis	Elementary	PK-6	100%	648
Audubon	Elementary	PK-6	100%	599
Cambridge	Elementary	PK-6	100%	640
Cape View	Elementary	PK-6	100%	426
Carroll	Elementary	K-6	100%	660
Challenger 7	Elementary	PK-6	100%	525
Columbia	Elementary	PK-6	100%	544
Coquina	Elementary	K-6	100%	523
Creel	Elementary	PK-6	100%	940
Croton	Elementary	PK-6	100%	615
Discovery	Elementary	PK-6	100%	625
Endeavour	Elementary	PK-6	100%	890
Enterprise	Elementary	K-6	100%	543
Fairglen	Elementary	PK-6	100%	703
Freedom 7	Elementary	K-6	100%	409
Gemini	Elementary	K-6	100%	451
Golfview	Elementary	PK-6	100%	619
Harbor City	Elementary	PK-6	100%	401
Holland	Elementary	PK-6	100%	466
Imperial Estates	Elementary	K-6	100%	718
Indialantic	Elementary	K-6	100%	751
Jupiter	Elementary	PK-6	100%	793
Lockmar	Elementary	PK-6	100%	728
Longleaf	Elementary	PK-6	100%	683
Manatee	Elementary	K-6	100%	864
McAuliffe	Elementary	PK-6	100%	786
Meadowlane Intermediate	Elementary	3-6	100%	1,010
Meadowlane Primary	Elementary	K-6	100%	748
Mila	Elementary	PK-6	100%	534
Mims	Elementary	PK-6	100%	485
Oak Park	Elementary	PK-6	100%	922
Ocean Breeze	Elementary	PK-6	100%	519

Projections for 2016				
2015 Projection	2014 Projection	2013 Projection	2012 Projection	2011 Projection
624	632	594	538	443
700	712	718	763	597
826	771	856	749	727
586	596	575	638	613
662	652	850	665	504
687	642	699	645	561
421	404	379	412	347
634	618	574	646	492
507	474	535	465	422
556	554	510	625	765
550	571	662	785	661
960	979	993	1041	886
657	639	719	692	666
626	710	726	638	722
852	869	768	994	807
529	505	519	479	644
701	679	636	597	558
414	414	414	414	414
456	450	419	444	489
644	710	725	556	648
432	393	450	436	417
443	431	447	407	402
650	659	675	628	819
746	754	752	784	768
831	889	730	919	742
727	777	790	810	797
626	557	575	583	631
845	855	817	915	1089
768	719	813	820	655
1040	1030	1084	1087	1090
730	684	748	755	768
492	503	464	508	572
538	589	684	615	427
874	837	758	824	499
515	525	549	588	639

Projections Accuracy = Projected-Actual/Actual (Note 3)				
2015 Projection	2014 Projection	2013 Projection	2012 Projection	2011 Projection
Year 1	Year 2	Year 3	Year 4	Year 5
-1.27%	0.00%	-6.01%	-14.87%	-29.91%
-0.14%	1.57%	2.43%	8.84%	-14.84%
1.35%	-5.40%	5.03%	-8.10%	-10.80%
-9.57%	-8.02%	-11.27%	-1.54%	-5.40%
10.52%	8.85%	41.90%	11.02%	-15.86%
7.34%	0.31%	9.22%	0.78%	-12.34%
-1.17%	-5.16%	-11.03%	-3.29%	-18.54%
-3.94%	-6.36%	-13.03%	-2.12%	-25.45%
-3.43%	-9.71%	1.90%	-11.43%	-19.62%
2.21%	1.84%	-6.25%	14.89%	40.63%
5.16%	9.18%	26.58%	50.10%	26.39%
2.13%	4.15%	5.64%	10.74%	-5.74%
6.83%	3.90%	16.91%	12.52%	8.29%
0.16%	13.60%	16.16%	2.08%	15.52%
-4.27%	-2.36%	-13.71%	11.69%	-9.33%
-2.58%	-7.00%	-4.42%	-11.79%	18.60%
-0.28%	-3.41%	-9.53%	-15.08%	-20.63%
1.22%	1.22%	1.22%	1.22%	1.22%
1.11%	-0.22%	-7.10%	-1.55%	8.43%
4.04%	14.70%	17.12%	-10.18%	4.68%
7.73%	-2.00%	12.22%	8.73%	3.99%
-4.94%	-7.51%	-4.08%	-12.66%	-13.73%
-9.47%	-8.22%	-5.99%	-12.53%	14.07%
-0.67%	0.40%	0.13%	4.39%	2.26%
4.79%	12.11%	-7.94%	15.89%	-6.43%
-0.14%	6.73%	8.52%	11.26%	9.48%
-8.35%	-18.45%	-15.81%	-14.64%	-7.61%
-2.20%	-1.04%	-5.44%	5.90%	26.04%
-2.29%	-8.52%	3.44%	4.33%	-16.67%
2.97%	1.98%	7.33%	7.62%	7.92%
-2.41%	-8.56%	0.00%	0.94%	2.67%
-7.87%	-5.81%	-13.11%	-4.87%	7.12%
10.93%	21.44%	41.03%	26.80%	-11.96%
-5.21%	-9.22%	-17.79%	-10.63%	-45.88%
-0.77%	1.16%	5.78%	13.29%	23.12%

# Projections Accuracy for 2016-17 School Year

## 2016-17 Student Enrollment and 2016-17 Projections by Year



School Information				Student
School	Type	Grades	Utilization Factor (Note 1)	2016-2017 Membership (Note 2)
Palm Bay	Elementary	PK-6	100%	799
Pinewood	Elementary	PK-6	100%	530
Port Malabar	Elementary	PK-6	100%	741
Quest	Elementary	PK-6	100%	900
Riviera	Elementary	PK-6	100%	647
Roosevelt	Elementary	K-6	100%	359
Sabal	Elementary	PK-6	100%	550
Saturn	Elementary	PK-6	100%	763
Sea Park	Elementary	PK-6	100%	339
Sherwood	Elementary	PK-6	100%	485
Stevenson	Elementary	K-6	100%	484
Sunrise	Elementary	PK-6	100%	841
Suntree	Elementary	K-6	100%	657
Surfside	Elementary	K-6	100%	475
Tropical	Elementary	K-6	100%	787
Turner	Elementary	PK-6	100%	631
University Park	Elementary	PK-6	100%	546
West Melbourne	Elementary	K-6	100%	550
Westside	Elementary	K-6	100%	712
Williams	Elementary	PK-6	100%	581
Central	Middle	7-8	90%	1,098
DeLaura	Middle	7-8	90%	703
Hoover	Middle	7-8	90%	509
Jackson	Middle	7-8	90%	584
Jefferson	Middle	7-8	90%	606
Johnson	Middle	7-8	90%	791
Kennedy	Middle	7-8	90%	632
Madison	Middle	7-8	90%	444
McNair	Middle	7-8	90%	456
Southwest	Middle	7-8	90%	880
Stone	Middle	7-8	90%	839
Cocoa	Jr / Sr High	PK, 7-12	90%	1,572
Cocoa Beach	Jr / Sr High	7-12	90%	1,064
Edgewood	Jr / Sr High	7-12	90%	948
Space Coast	Jr / Sr High	7-12	90%	1,519
West Shore	Jr / Sr High	7-12	90%	955

Projections for 2016				
2015 Projection	2014 Projection	2013 Projection	2012 Projection	2011 Projection
836	871	857	861	883
503	455	437	414	292
775	788	775	744	654
852	838	663	920	847
738	763	851	891	799
382	378	433	485	342
573	579	615	624	611
779	748	704	861	771
325	351	390	479	452
505	554	558	494	463
490	490	486	498	494
851	872	699	749	863
628	602	614	506	646
464	445	387	395	370
760	771	701	782	726
707	788	728	818	796
638	653	651	631	616
552	552	552	552	468
691	818	804	670	756
541	505	534	596	520
1115	1159	1115	1215	1120
679	727	617	638	691
496	546	525	484	463
575	605	582	604	531
610	577	559	530	535
776	847	821	762	848
601	662	575	648	655
464	479	462	457	420
502	501	448	515	580
869	957	933	988	1112
854	799	814	826	776
1601	1784	1603	1317	958
1085	1120	1096	1192	1336
950	950	949	950	950
1531	1451	1294	1258	1436
956	962	956	956	955

Projections Accuracy = Projected-Actual/Actual (Note 3)				
2015 Projection Year 1	2014 Projection Year 2	2013 Projection Year 3	2012 Projection Year 4	2011 Projection Year 5
4.63%	9.01%	7.26%	7.76%	10.51%
-5.09%	-14.15%	-17.55%	-21.89%	-44.91%
4.59%	6.34%	4.59%	0.40%	-11.74%
-5.33%	-6.89%	-26.33%	2.22%	-5.89%
14.06%	17.93%	31.53%	37.71%	23.49%
6.41%	5.29%	20.61%	35.10%	-4.74%
4.18%	5.27%	11.82%	13.45%	11.09%
2.10%	-1.97%	-7.73%	12.84%	1.05%
-4.13%	3.54%	15.04%	41.30%	33.33%
4.12%	14.23%	15.05%	1.86%	-4.54%
1.24%	1.24%	0.41%	2.89%	2.07%
1.19%	3.69%	-16.88%	-10.94%	2.62%
-4.41%	-8.37%	-6.54%	-22.98%	-1.67%
-2.32%	-6.32%	-18.53%	-16.84%	-22.11%
-3.43%	-2.03%	-10.93%	-0.64%	-7.75%
12.04%	24.88%	15.37%	29.64%	26.15%
16.85%	19.60%	19.23%	15.57%	12.82%
0.36%	0.36%	0.36%	0.36%	-14.91%
-2.95%	14.89%	12.92%	-5.90%	6.18%
-6.88%	-13.08%	-8.09%	2.58%	-10.50%
1.55%	5.56%	1.55%	10.66%	2.00%
-3.41%	3.41%	-12.23%	-9.25%	-1.71%
-2.55%	7.27%	3.14%	-4.91%	-9.04%
-1.54%	3.60%	-0.34%	3.42%	-9.08%
0.66%	-4.79%	-7.76%	-12.54%	-11.72%
-1.90%	7.08%	3.79%	-3.67%	7.21%
-4.91%	4.75%	-9.02%	2.53%	3.64%
4.50%	7.88%	4.05%	2.93%	-5.41%
10.09%	9.87%	-1.75%	12.94%	27.19%
-1.25%	8.75%	6.02%	12.27%	26.36%
1.79%	-4.77%	-2.98%	-1.55%	-7.51%
1.84%	13.49%	1.97%	-16.22%	-39.06%
1.97%	5.26%	3.01%	12.03%	25.56%
0.21%	0.21%	0.11%	0.21%	0.21%
0.79%	-4.48%	-14.81%	-17.18%	-5.46%
0.10%	0.73%	0.10%	0.10%	0.00%

# Projections Accuracy for 2016-17 School Year

## 2016-17 Student Enrollment and 2016-17 Projections by Year



School Information				Student
School	Type	Grades	Utilization Factor <small>(Note 1)</small>	2016-2017 Membership <small>(Note 2)</small>
Astronaut	High	9-12	95%	1,132
Bayside	High	9-12	95%	1,712
Eau Gallie	High	PK, 9-12	95%	1,672
Heritage	High	9-12	95%	1,855
Melbourne	High	9-12	95%	2,304
Merritt Island	High	PK, 9-12	95%	1,574
Palm Bay	High	PK, 9-12	95%	1,637
Rockledge	High	9-12	95%	1,460
Satellite	High	PK, 9-12	95%	1,356
Titusville	High	9-12	95%	1,394
Viera	High	PK, 9-12	95%	2,117

Projections for 2016				
2015 Projection	2014 Projection	2013 Projection	2012 Projection	2011 Projection
1077	1066	1130	989	887
1646	1531	1554	1393	1606
1710	1755	1565	1599	1633
1846	1858	1854	1762	2041
2290	2278	2167	1904	2267
1575	1624	1476	1385	1335
1558	1624	1401	1632	1735
1450	1524	1249	1496	1375
1351	1330	1260	1173	1187
1413	1383	1233	1262	1331
2000	1979	1851	1967	2173

Projections Accuracy = Projected-Actual/Actual <small>(Note 3)</small>				
2015 Projection <small>Year 1</small>	2014 Projection <small>Year 2</small>	2013 Projection <small>Year 3</small>	2012 Projection <small>Year 4</small>	2011 Projection <small>Year 5</small>
-4.86%	-5.83%	-0.18%	-12.63%	-21.64%
-3.86%	-10.57%	-9.23%	-18.63%	-6.19%
2.27%	4.96%	-6.40%	-4.37%	-2.33%
-0.49%	0.16%	-0.05%	-5.01%	10.03%
-0.61%	-1.13%	-5.95%	-17.36%	-1.61%
0.06%	3.18%	-6.23%	-12.01%	-15.18%
-4.83%	-0.79%	-14.42%	-0.31%	5.99%
-0.68%	4.38%	-14.45%	2.47%	-5.82%
-0.37%	-1.92%	-7.08%	-13.50%	-12.46%
1.36%	-0.79%	-11.55%	-9.47%	-4.52%
-5.53%	-6.52%	-12.56%	-7.09%	2.65%

School District Group Totals	Elementary	35,293
	Middle	7,542
	Jr/Sr High	6,058
	High	18,213

35,439	35,604	35,646	36,435	34,650
7,541	7,859	7,451	7,667	7,731
6,123	6,267	5,898	5,673	5,635
17,916	17,952	16,740	16,562	17,570

0.41%	0.88%	1.00%	3.24%	-1.82%
-0.01%	4.20%	-1.21%	1.66%	2.51%
1.07%	3.45%	-2.64%	-6.36%	-6.98%
-1.63%	-1.43%	-8.09%	-9.06%	-3.53%

<b>School District Grand Totals</b>	<b>67,106</b>
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<b>67,019</b>	<b>67,682</b>	<b>65,735</b>	<b>66,337</b>	<b>65,586</b>
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<b>-0.13%</b>	<b>0.86%</b>	<b>-2.04%</b>	<b>-1.15%</b>	<b>-2.27%</b>
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**Notes:**

Note 1: Utilization Factors are established by the Florida Department of Education's (FDOE) State Requirements for Educational Facilities (SREF).

Note 2: Student Membership based on Final Fall Membership Count (10/17/16)

Note 3: Percentage refers to the projected enrollment minus the actual enrollment numbers. Negative percentages indicate the projection was below the actual enrollment and positive percentages indicate that the projection was above the actual enrollment.

\*\*\*Projections accuracy is significantly affected by Attendance Boundary Changes and Grandfathering, Charter School expansion and contraction, BPS schools opening and closing, and the location decisions for Choice and Magnet Programs.

-5% to 5%	Green
-10% to -5% and 5% to 10%	Yellow
-20% to -10% and 10% to 20%	Orange
-100% to -20% and 20% to 100%	Red

# SECTION 6

## RELOCATABLE CLASSROOM CHANGES PROPOSED FOR 2017-2018

- A. Proposed Relocatable Changes Summer 2017
- B. Proposed Relocatables School Year 2017-18 and Capacity Analysis
- C. Relocatable Inventory 2016-2017
- D. Florida Inventory of School Houses (FISH) - School Land Inventory Report



## Proposed Relocatable Classroom Changes Summer 2017

### Elementary

New Relocatables to be moved to:

- Fairglen – 2 new relocatable classrooms – 2 moved from Space Coast **T-222, T-225**
- Atlantis – 2 new relocatable classrooms – 2 moved from Space Coast **T-220, T-227**
- Quest – 4 new relocatable classrooms – 4 moved from Space Coast **T-218, T-226  
T-229, T-233**
- Sunrise – 1 new relocatable classrooms – 1 moved from McAuliffe **T-461**
- Surfside – 2 new relocatable classrooms – 2 moved from Cocoa Beach **T-112, T-113**
- Pinewood – 1 new relocatable classrooms – 1 moved from Space Coast **T-230**
- Oak Park – 1 new relocatable classrooms – 1 moved from Space Coast **T-231**

**Total New Elementary = 13**

Surplus Relocatables onsite to be converted to Classroom:

- None

Classroom Relocatables onsite to be converted to Surplus:

- None

### Secondary

New Relocatables to be moved to:

- Melbourne High – 2 new relocatable classrooms **T-453, T-455**
  - Moved from Eau Gallie

**Total New Secondary = 2**

Surplus Relocatables onsite to be converted to Classroom:

- Viera – 1 unlocked Relocatable **T-237**
- Eau Gallie – 1 unlocked Relocatable **T-452**

**Total Unlocked Secondary = 2**

Classroom Relocatables onsite to be converted to Surplus:

- None



# 2017-18 School Year Proposed Relocatable Classrooms

## Enrollment Projections and Proposed School Capacities



School Information		Student	Permanent			2016 - 2017 Relocatables				Relocatable Changes			2017 - 2018 Relocatables			2017-2018 Totals (Note 10)		
School	Type	2017 - 2018 Projected Membership (Note 2)	2016-17 Student Stations (Note 3)	Factored Capacity (Note 4)	Perm Capacity In Use (Note 5)	Class-room Units (Note 6)	Student Stations (Note 7)	Factored Capacity (Note 8)	Total Capacity in Use (Note 9)	Class-room Units	Student Stations	Factored Capacity	Class-room Units (Note 6)	Student Stations (Note 7)	Factored Capacity (Note 8)	Total Student Stations	Total Factored Capacity	Total Capacity In Use
Allen	Elementary	638	663	663	96%	5	88	88	85%				5	88	88	751	751	85%
Andersen	Elementary	704	840	840	84%	2	44	44	80%				2	44	44	884	884	80%
Apollo	Elementary	805	902	902	89%				89%							902	902	89%
Atlantis	Elementary	661	703	703	94%				94%	2	44	44	2	44	44	747	747	89%
Audubon	Elementary	593	761	761	78%				78%							761	761	78%
Cambridge	Elementary	658	649	649	101%	6	116	116	86%				6	116	116	765	765	86%
Cape View	Elementary	421	548	548	77%				77%							548	548	77%
Carroll	Elementary	641	751	751	85%				85%							751	751	85%
Challenger 7	Elementary	532	551	551	97%	1	22	22	93%				1	22	22	573	573	93%
Columbia	Elementary	507	685	685	74%	3	66	66	68%				3	66	66	751	751	68%
Coquina	Elementary	531	627	627	85%	3	66	66	77%				3	66	66	693	693	77%
Creel	Elementary	936	1,088	1,088	86%	3	66	66	81%				3	66	66	1,154	1,154	81%
Croton	Elementary	619	707	707	88%	4	88	88	78%				4	88	88	795	795	78%
Discovery	Elementary	634	826	826	77%	7	154	154	65%				7	154	154	980	980	65%
Endeavour	Elementary	892	852	852	105%	7	138	138	90%				7	138	138	990	990	90%
Enterprise	Elementary	530	707	707	75%	1	22	22	73%				1	22	22	729	729	73%
Fairglen	Elementary	707	753	753	94%				94%	2	44	44	2	44	44	797	797	89%
Freedom 7	Elementary	414	453	453	91%	1	22	22	87%				1	22	22	475	475	87%
Gemini	Elementary	418	667	667	63%	2	44	44	59%				2	44	44	711	711	59%
Golfview	Elementary	635	689	689	92%	4	88	88	82%				4	88	88	777	777	82%
Harbor City	Elementary	387	453	453	85%	8	176	176	62%				8	176	176	629	629	62%
Holland	Elementary	450	605	605	74%				74%							605	605	74%
Imperial Estates	Elementary	677	729	729	93%				93%							729	729	93%
Indialantic	Elementary	730	754	754	97%	2	44	44	92%				2	44	44	798	798	92%
Jupiter	Elementary	781	780	780	100%	7	150	150	84%				7	150	150	930	930	84%
Lockmar	Elementary	728	892	892	82%				82%							892	892	82%
Longleaf	Elementary	700	790	790	89%				89%							790	790	89%
Manatee	Elementary	864	866	866	100%	5	88	88	91%				5	88	88	954	954	91%
McAuliffe	Elementary	784	754	754	104%	8	164	164	85%				8	164	164	918	918	85%
Meadowlane Intermediate	Elementary	1,000	894	894	112%	11	220	220	90%				11	220	220	1,114	1,114	90%
Meadowlane Primary	Elementary	742	824	824	90%				90%							824	824	90%
Mila	Elementary	538	707	707	76%				76%							707	707	76%
Mims	Elementary	501	725	725	69%				69%							725	725	69%
Oak Park	Elementary	944	906	906	104%	2	44	44	99%	1	22	22	3	66	66	972	972	97%
Ocean Breeze	Elementary	525	498	498	105%	8	156	156	80%				8	156	156	654	654	80%



# 2017-18 School Year Proposed Relocatable Classrooms

## Enrollment Projections and Proposed School Capacities



School Information		Student	Permanent			2016 - 2017 Relocatables				Relocatable Changes			2017 - 2018 Relocatables			2017-2018 Totals (Note 10)		
School	Type	2017 - 2018 Projected Membership (Note 2)	2016-17 Student Stations (Note 3)	Factored Capacity (Note 4)	Perm Capacity In Use (Note 5)	Class-room Units (Note 6)	Student Stations (Note 7)	Factored Capacity (Note 8)	Total Capacity in Use (Note 9)	Class-room Units	Student Stations	Factored Capacity	Class-room Units (Note 6)	Student Stations (Note 7)	Factored Capacity (Note 8)	Total Student Stations	Total Factored Capacity	Total Capacity In Use
Palm Bay	Elementary	796	829	829	96%	8	176	176	79%				8	176	176	1,005	1,005	79%
Pinewood	Elementary	544	485	485	112%	3	66	66	99%	1	22	22	4	88	88	573	573	95%
Port Malabar	Elementary	744	768	768	97%	4	84	84	87%				4	84	84	852	852	87%
Quest	Elementary	1,000	910	910	110%	3	40	40	105%	4	88	88	7	128	128	1,038	1,038	96%
Riviera	Elementary	655	689	689	95%	4	88	88	84%				4	88	88	777	777	84%
Roosevelt	Elementary	360	599	599	60%				60%							599	599	60%
Sabal	Elementary	546	679	679	80%	5	106	106	70%				5	106	106	785	785	70%
Saturn	Elementary	750	848	848	88%	6	128	128	77%				6	128	128	976	976	77%
Sea Park	Elementary	322	461	461	70%				70%							461	461	70%
Sherwood	Elementary	480	609	609	79%				79%							609	609	79%
Stevenson	Elementary	508	569	569	89%				89%							569	569	89%
Sunrise	Elementary	858	895	895	96%				96%	1	22	22	1	22	22	917	917	94%
Suntree	Elementary	654	689	689	95%	3	66	66	87%				3	66	66	755	755	87%
Surfside	Elementary	468	439	439	107%	4	84	84	90%	2	44	44	6	128	128	567	567	83%
Tropical	Elementary	798	910	910	88%				88%							910	910	88%
Turner	Elementary	636	830	830	77%	2	44	44	73%				2	44	44	874	874	73%
University Park	Elementary	544	679	679	80%	6	132	132	67%				6	132	132	811	811	67%
West Melbourne	Elementary	552	618	618	89%				89%							618	618	89%
Westside	Elementary	719	835	835	86%	1	22	22	84%				1	22	22	857	857	84%
Williams	Elementary	581	627	627	93%	4	88	88	81%				4	88	88	715	715	81%
Central	Middle	1,129	1,694	1,525	74%				74%							1,694	1,525	74%
DeLaura	Middle	728	1,046	941	77%				77%							1,046	941	77%
Hoover	Middle	515	732	659	78%				78%							732	659	78%
Jackson	Middle	566	727	654	87%				87%							727	654	87%
Jefferson	Middle	610	949	854	71%				71%							949	854	71%
Johnson	Middle	791	1,111	1,000	79%				79%							1,111	1,000	79%
Kennedy	Middle	633	749	674	94%	7	154	139	78%				7	154	139	903	813	78%
Madison	Middle	450	825	743	61%				61%							825	743	61%
McNair	Middle	455	679	611	75%				75%							679	611	75%
Southwest	Middle	892	1,308	1,177	76%				76%							1,308	1,177	76%
Stone	Middle	800	1,126	1,013	79%				79%							1,126	1,013	79%
Cocoa	Jr / Sr High	1,599	1,730	1,557	103%	10	250	225	90%				10	250	225	1,980	1,782	90%
Cocoa Beach	Jr / Sr High	1,017	1,253	1,128	90%	15	375	338	69%				15	375	338	1,628	1,466	69%
Edgewood	Jr / Sr High	950	1,100	990	96%	6	91	82	89%				6	91	82	1,191	1,072	89%
Space Coast	Jr / Sr High	1,520	1,975	1,778	86%	2	38	34	84%				2	38	34	2,013	1,812	84%
West Shore	Jr / Sr High	956	1,232	1,109	86%	7	172	155	76%				7	172	155	1,404	1,264	76%

# 2017-18 School Year Proposed Relocatable Classrooms

## Enrollment Projections and Proposed School Capacities



School Information		Student	Permanent		2016 - 2017 Relocatables				Relocatable Changes			2017 - 2018 Relocatables			2017-2018 Totals (Note 10)			
School	Type	2017 - 2018 Projected Membership (Note 2)	2016-17 Student Stations (Note 3)	Factored Capacity (Note 4)	Perm Capacity In Use (Note 5)	Class-room Units (Note 6)	Student Stations (Note 7)	Factored Capacity (Note 8)	Total Capacity in Use (Note 9)	Class-room Units	Student Stations	Factored Capacity	Class-room Units (Note 6)	Student Stations (Note 7)	Factored Capacity (Note 8)	Total Student Stations	Total Factored Capacity	Total Capacity In Use
Astronaut	High	1,124	1,522	1,446	78%				78%							1,522	1,446	78%
Bayside	High	1,684	2,353	2,235	75%				75%							2,353	2,235	75%
Eau Gallie	High	1,639	2,050	1,948	84%	10	250	238	75%	1	25	24	11	275	261	2,325	2,209	74%
Heritage	High	1,784	2,436	2,314	77%				77%							2,436	2,314	77%
Melbourne	High	2,300	2,439	2,317	99%				99%	2	50	48	2	50	48	2,489	2,365	97%
Merritt Island	High	1,575	1,965	1,867	84%	2	50	48	82%				2	50	48	2,015	1,915	82%
Palm Bay	High	1,635	2,576	2,447	67%	7	175	166	63%				7	175	166	2,751	2,613	63%
Rockledge	High	1,470	1,703	1,618	91%	3	75	71	87%				3	75	71	1,778	1,689	87%
Satellite	High	1,325	1,570	1,492	89%	1	25	24	87%				1	25	24	1,595	1,516	87%
Titusville	High	1,395	1,970	1,872	75%				75%							1,970	1,872	75%
Viera	High	2,150	2,246	2,134	101%	5	125	119	95%	1	25	24	6	150	143	2,396	2,277	94%

School District Group Totals	Elementary	35,342	39,567	39,567	89%	153	3,190	3,190	83%	13	286	286	166	3,476	3,476	43,043	43,043	82%
	Middle	7,569	10,946	9,851	77%	7	154	139	76%	-	-	-	7	154	139	11,100	9,990	76%
	Jr/Sr High	6,042	7,290	6,562	92%	40	926	834	82%	-	-	-	40	926	834	8,216	7,396	82%
	High	18,081	22,830	21,690	83%	28	700	666	81%	4	100	96	32	800	761	23,630	22,451	81%

<b>School District Grand Totals</b>	<b>67,034</b>	<b>80,633</b>	<b>77,670</b>	<b>86%</b>	<b>228</b>	<b>4,970</b>	<b>4,829</b>	<b>81%</b>	<b>17</b>	<b>386</b>	<b>382</b>	<b>245</b>	<b>5,356</b>	<b>5,210</b>	<b>85,989</b>	<b>82,880</b>	<b>81%</b>
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**Notes:**

- Note 1: Utilization Factors are established by the Florida Department of Education's (FDOE) State Requirements for Educational Facilities (SREF).
- Note 2: Projected Student Membership figures based on Finance 2016-17 Budget Projections combined with Growth Management Projections for 2017-18 to 2020-21 (updated 11/23/2015).
- Note 3: Permanent Student Stations are based on the information contained in the FDOE Florida Inventory of School Houses (FISH) database on 12/13/16
- Note 4: Factored Capacity is calculated by multiplying Satisfactory Student Stations by the Utilization Factor. Total Factored Capacity is the addition of the Permanent Factored Capacity plus the Relocatable Factored Capacity.
- Note 5: Perm Capacity in Use is calculated by dividing the Projected Student Membership by the Permanent Factored Capacity.
- Note 6: Relocatable Classroom Units are based on the information contained in the FDOE Florida Inventory of School Houses (FISH) database on 12/13/16 plus the projected relocatable classroom changes for School Year 2016-17 (shown in red).
- Note 7: Relocatable Student Stations are based on the information contained in the FDOE Florida Inventory of School Houses (FISH) database on 12/01/15 plus the projected relocatable classroom changes for School Year 2017-18 (shown in red).
- Note 8: Relocatable Factored Capacity is calculated by multiplying Satisfactory Relocatable Student Stations by the Utilization Factor.
- Note 9: Total Capacity in Use is calculated by dividing the Projected Student Membership by the sum of Permanent Factored Capacity and Relocatable Factored Capacity.
- Note 10: Totals are calculated by adding Permanent and proposed 2017-18 Relocatable data.







# FLORIDA INVENTORY OF SCHOOL HOUSES (FISH)

## SCHOOL LAND INVENTORY DISTRICT/FACILITIES/PARCEL SEQUENCE

ORGANIZATION: 5-BREVARD COUNTY SCHOOL DISTRICT  
 FACILITY: ALL  
 FACILITY USE: ALL  
 CONDITION: ALL

### DISTRICT : 00005 BREVARD COUNTY SCHOOL DISTRICT

FAC	PAR	USE	COC	FACILITY NAME	STREET ADDRESS	CITY/TOWN	OWN	ACRES	LOW/ HIGH GRADE	YEAR ACQ	PERM TOT BLDG	PERM NSF	PERM STA	RELOC UNITS	RELOC NSF	RELOC STA	MOD UNITS	MOD NSF	MOD STA	TOTAL NSF	TOTAL CLASS ROOMS
1	1	7	1	TITUSVILLE HIGH	150 TERRIER TRAIL SOUTH	TITUSVILLE	5	53	09 12	1927	34	313,241	1,970	2	1,366	0	0	0	0	314,607	86
2	2	4	1	OAK PARK ELEMENTARY	3395 DAIRY ROAD	TITUSVILLE	5	20	PK 06	1965	13	105,451	906	3	2,259	44	0	0	0	107,710	50
3	3	5	1	JAMES MADISON MIDDLE	3375 DAIRY ROAD	TITUSVILLE	5	20	07 08	1965	4	113,214	825	0	0	0	0	0	0	113,214	39
4	4	4	1	APOLLO ELEMENTARY	3085 KNOX MCRAE DRIVE	TITUSVILLE	5	15	PK 06	1965	6	96,896	902	0	0	0	0	0	0	96,896	48
5	5	2	2	RIVERVIEW SCHOOL	3000 JOLLY STREET	TITUSVILLE	5	14	PK PK	1965	4	68,159	547	0	0	0	0	0	0	68,159	23
6	6	4	1	COQUINA ELEMENTARY	850 KNOX MCRAE DRIVE	TITUSVILLE	5	12	PK 06	1959	16	78,076	627	3	2,364	66	0	0	0	80,440	36
7	7	4	1	MIMS ELEMENTARY	2582 U S HIGHWAY 1	MIMS	5	13	PK 06	1913	12	85,052	725	0	0	0	0	0	0	85,052	38
8	8	1	3	CUYLER SCHOOL	2327 HARRY T MOORE	MIMS	5	12	KG 12	1970	1	16,777	98	0	0	0	0	0	0	16,777	11
9	9	1	2	SOUTH LAKE EDUCATION CENTER	3755 GARDEN STREET	TITUSVILLE	5	11	AE AE	1962	6	64,445	529	0	0	0	0	0	0	64,445	28
10	10	5	1	ANDREW JACKSON MIDDLE	1515 KNOX MCRAE DRIVE	TITUSVILLE	5	27	07 08	1964	3	107,661	727	0	0	0	0	0	0	107,661	32
11	11	4	1	IMPERIAL ESTATES ELEMENTARY	900 IMPERIAL ESTATE LANE	TITUSVILLE	5	15	KG 06	1967	13	107,927	729	0	0	0	0	0	0	107,927	38
12	12	7	1	ASTRONAUT SENIOR HIGH	800 WAR EAGLE BOULEVARD	TITUSVILLE	5	39	09 12	1970	8	241,490	1,522	4	2,660	0	0	0	0	244,150	67
13	13	4	1	PINEWOOD ELEMENTARY	3757 OLD DIXIE HIGHWAY	MIMS	5	16	PK 06	1968	7	69,637	485	3	2,364	66	0	0	0	72,001	28
14	14	4	1	CHALLENGER 7 ELEMENTARY	6135 RENA DRIVE	COCOA	5	19	KG 06	1984	8	107,816	551	1	788	22	0	0	0	108,604	30
15	15	4	1	ATLANTIS ELEMENTARY	7300 BRIGGS AVENUE	COCOA	5	16	PK 06	1988	9	115,456	703	0	0	0	0	0	0	115,456	37
16	17	7	1	ROCKLEDGE SENIOR HIGH	220 ROCKLEDGE AVE	ROCKLEDGE	5	45	09 12	1952	23	254,896	1,703	3	2,049	75	0	0	0	256,945	79
17	20	1	2	CLEARLAKE EDUCATION CENTER	1225 CLEARLAKE ROAD	COCOA	5	40	AE AE	1958	12	101,611	747	0	0	0	0	0	0	101,611	36
18	21	4	1	CAMBRIDGE ELEMENTARY	2000 CAMBRIDGE DRIVE	COCOA	5	16	PK 06	1959	15	79,792	649	7	5,492	116	0	0	0	85,284	40
19	22	4	1	ENDEAVOUR ELEMENTARY	905 PINEDA STREET	COCOA	5	17	PK 06	1960	12	96,222	852	9	6,924	138	0	0	0	103,146	52
20	23	4	1	GOLFVIEW ELEMENTARY MAGNET	1530 S FISKE BOULEVARD	ROCKLEDGE	5	12	PK 06	1962	12	82,976	689	5	3,829	88	0	0	0	86,805	40
21	24	5	1	RONALD MCNAIR MIDDLE	1 CHALLENGER DRIVE	COCOA	5	20	07 08	1958	15	96,188	679	0	0	0	0	0	0	96,188	30
22	25	4	1	FAIRGLEN ELEMENTARY	201 INDIAN TRAIL	COCOA	5	12	KG 06	1965	4	99,720	753	0	0	0	0	0	0	99,720	40
23	26	5	1	JOHN F KENNEDY MIDDLE	2100 S FISKE BOULEVARD	ROCKLEDGE	5	34	07 08	1965	2	105,449	749	9	6,603	154	0	0	0	112,052	42
25	28	9	1	COCOA JR/SR HIGH	2000 TIGER TRAIL	COCOA	5	85	07 12	1969	34	275,150	1,730	12	9,351	250	0	0	0	284,501	85
26	29	4	1	SATURN ELEMENTARY	880 RANGE ROAD	COCOA	5	12	PK 06	1965	3	83,658	848	8	6,094	128	0	0	0	89,752	51
27	30	4	1	HANS CHRISTIAN ANDERSEN	3011 S FISKE BOULEVARD	ROCKLEDGE	5	15	KG 06	1966	9	105,034	840	2	1,366	44	0	0	0	106,400	35
28	31	7	1	MELBOURNE SENIOR HIGH	74 BULLDOG BOULEVARD	MELBOURNE	5	40	09 12	1954	24	333,756	2,439	1	683	0	0	0	0	334,439	105
29	32	7	1	PALM BAY MAGNET SENIOR HIGH	101 PIRATE LANE	MELBOURNE	5	38	09 12	1958	25	320,074	2,576	24	18,324	175	0	0	0	338,398	118
30	33	4	1	WEST MELBOURNE ELEMENTARY	2255 MEADOWLANE AVENUE	WEST MELBOURNE	5	12	KG 06	1960	12	67,378	618	0	0	0	0	0	0	67,378	31
31	34	4	1	UNIVERSITY PARK ELEMENTARY	500 W UNIVERSITY	MELBOURNE	5	11	PK 06	1959	14	80,544	679	6	4,728	132	0	0	0	85,272	41
32	35	4	1	PORT MALABAR ELEMENTARY	301 PIONEER AVENUE NE	PORT MALABAR	5	13	KG 06	1978	6	102,410	768	4	3,047	84	0	0	0	105,457	45
33	36	5	1	STONE MAGNET MIDDLE	1101 E UNIVERSITY	MELBOURNE	5	35	07 08	1954	11	162,920	1,126	0	0	0	0	0	0	162,920	52
34	37	4	1	PALM BAY ELEMENTARY	1200 ALLAMANDA ROAD NE	PALM BAY	5	14	PK 06	1965	6	85,863	829	9	6,975	176	0	0	0	92,838	52
35	38	4	1	LOCKMAR ELEMENTARY	525 PEPPER STREET NE	PALM BAY	5	29	PK 06	1980	3	112,452	892	0	0	0	0	0	0	112,452	47
36	39	4	1	JOHN F TURNER SR ELEMENTARY	3175 JUPITER BOULEVARD	PALM BAY	5	20	PK 06	1980	3	94,473	830	2	1,576	44	0	0	0	96,049	46
37	40	5	1	SOUTHWEST MIDDLE	451 ELDRON BOULEVARD SE	PALM BAY	5	20	07 08	1980	11	207,689	1,308	4	3,152	0	0	0	0	210,841	57
38	41	4	1	COLUMBIA ELEMENTARY	1225 WACO BOULEVARD SE	PALM BAY	5	25	PK 06	1979	9	114,602	685	3	2,364	66	0	0	0	116,966	39



# FLORIDA INVENTORY OF SCHOOL HOUSES (FISH)

## SCHOOL LAND INVENTORY DISTRICT/FACILITIES/PARCEL SEQUENCE

39	42	4	1	DISCOVERY ELEMENTARY	1275 GLENDALE AVENUE NW	PALM BAY	5	18	PK 06	1987	11	139,265	826	8	6,740	154	0	0	0	146,005	51
40	43	4	1	CHRISTA MCAULIFFE ELEMENTARY	155 DEL MUNDO AVENUE NW	PALM BAY	5	13	PK 06	1984	10	121,884	754	9	6,651	164	0	0	0	128,535	48
41	44	4	1	RIVIERA ELEMENTARY	351 RIVIERA DRIVE NE	PALM BAY	5	15	PK 06	1988	9	106,571	689	4	3,140	88	0	0	0	109,711	40
42	45	4	1	JUPITER ELEMENTARY	950 TUPELO ROAD SW	PALM BAY	5	40	PK 06	1986	10	120,860	780	7	4,886	150	0	0	0	125,746	48
43	46	7	1	EAU GALLIE SENIOR HIGH	1400 COMMODORE	MELBOURNE	5	33	09 12	1958	38	297,641	2,050	15	12,046	250	0	0	0	309,687	102
44	47	9	1	WEST SHORE JR/SR HIGH	250 WILDCAT ALLEY	MELBOURNE	5	28	07 12	1956	18	128,540	1,232	9	7,431	172	0	0	0	135,971	54
45	48	5	1	LYNDON B JOHNSON MIDDLE	2155 CROTON ROAD	MELBOURNE	5	31	07 08	1963	7	144,201	1,111	4	3,047	0	0	0	0	147,248	52
46	49	4	1	SHERWOOD ELEMENTARY	2541 POST ROAD	MELBOURNE	5	12	KG 06	1962	5	85,471	609	0	0	0	0	0	0	85,471	32
47	50	19	6	MID-SOUTH AREA SUPPORT	1948 PINEAPPLE AVENUE	MELBOURNE	5	6	DS DS	1923	4	36,693	0	1	620	0	0	0	0	37,313	0
48	51	4	1	HARBOR CITY ELEMENTARY	1377 SARNO ROAD	MELBOURNE	5	12	KG 06	1960	12	56,373	453	8	6,242	176	0	0	0	62,615	32
49	52	4	1	SABAL ELEMENTARY	1401 N WICKHAM ROAD	MELBOURNE	5	12	KG 06	1962	14	70,929	679	5	3,730	106	0	0	0	74,659	40
50	53	1	1	SOUTH PINE GROVE SCHOOL	2175 N WICKHAM ROAD	MELBOURNE	5	6	AE AE	1970	2	15,471	92	0	0	0	0	0	0	15,471	10
51	54	4	1	CROTON ELEMENTARY	1449 CROTON ROAD	MELBOURNE	5	11	PK 06	1965	4	67,743	707	4	3,152	88	0	0	0	70,895	41
52	55	4	1	ROY ALLEN ELEMENTARY	2601 FOUNTAINHEAD	MELBOURNE	5	15	PK 06	1967	5	90,670	663	6	4,728	88	0	0	0	95,398	39
53	56	4	1	SUNTREE ELEMENTARY	900 JORDAN BLASS DRIVE	MELBOURNE	5	28	KG 06	1986	10	111,232	689	3	2,800	66	0	0	0	114,032	39
54	57	7	1	MERRITT ISLAND SENIOR HIGH	100 E MUSTANG WAY	MERRITT ISLAND	5	46	09 12	1964	29	260,612	1,965	6	4,350	50	0	0	0	264,962	86
55	58	9	1	EDGEWOOD JR/ SR HIGH	180 E MERRITT AVENUE	MERRITT ISLAND	5	26	07 12	1957	18	144,523	1,100	6	4,836	91	0	0	0	149,359	50
56	59	4	1	MILA ELEMENTARY	288 W MERRITT AVENUE	MERRITT ISLAND	5	29	PK 06	1950	13	90,554	707	1	620	0	0	0	0	91,174	37
57	60	4	1	TROPICAL ELEMENTARY	885 S COURTENAY PARKWAY	MERRITT ISLAND	5	16	KG 06	1961	10	102,805	910	0	0	0	0	0	0	102,805	48
58	61	4	1	AUDUBON ELEMENTARY	1201 N BANANA RIVER DRIVE	MERRITT ISLAND	5	18	PK 06	1963	14	87,512	761	0	0	0	0	0	0	87,512	40
59	62	1	3	GARDENDALE EDUCATION CENTER	301 GROVE BOULEVARD	MERRITT ISLAND	5	14	KG 06	1965	3	70,896	681	0	0	0	0	0	0	70,896	34
60	63	5	1	THOMAS JEFFERSON MIDDLE	1275 S COURTENAY	MERRITT ISLAND	5	28	07 08	1967	4	117,159	949	0	0	0	0	0	0	117,159	42
61	64	4	1	LEWIS CARROLL ELEMENTARY	1 SKYLINE BOULEVARD	MERRITT ISLAND	5	16	KG 06	1967	4	96,213	751	4	3,152	0	0	0	0	99,365	39
62	65	9	1	COCOA BEACH JR/SR HIGH	1500 MINUTEMAN CAUSEWAY	COCOA BEACH	5	40	07 12	1957	16	207,964	1,253	21	16,002	375	0	0	0	223,966	69
63	66	4	2	THEODORE ROOSEVELT	1400 MINUTEMAN CAUSEWAY	COCOA BEACH	5	25	PK 06	1966	3	103,357	599	0	0	0	0	0	0	103,357	31
64	67	4	1	FREEDOM 7 ELEMENTARY SCHOOL	400 4TH STREET	COCOA BEACH	5	11	KG 06	1957	10	49,818	453	1	788	22	0	0	0	50,606	25
65	68	4	1	CAPE VIEW ELEMENTARY	8440 N ROSALIND AVENUE	CAPE CANAVERAL	5	11	PK 06	1963	10	63,934	548	0	0	0	0	0	0	63,934	29
66	69	7	1	SATELLITE SENIOR HIGH	300 SCORPION COURT	SATELLITE BEACH	5	30	09 12	1961	32	259,337	1,570	4	3,312	25	0	0	0	262,649	67
67	70	5	1	DELAURA MIDDLE	300 JACKSON AVENUE	SATELLITE BEACH	5	20	07 08	1961	2	111,303	1,046	0	0	0	0	0	0	111,303	47
68	71	4	1	SPESSARD L HOLLAND	50 HOLLAND COURT	SATELLITE BEACH	5	20	PK 06	1961	3	76,328	605	0	0	0	0	0	0	76,328	32
69	72	4	1	SEA PARK ELEMENTARY	300 SEA PARK BOULEVARD	SATELLITE BEACH	5	12	PK 06	1958	13	55,133	461	0	0	0	0	0	0	55,133	24
70	73	4	1	SURFSIDE ELEMENTARY	475 CASSIA BOULEVARD	SATELLITE BEACH	5	12	KG 06	1961	15	50,653	439	5	4,016	84	0	0	0	54,669	27
71	74	4	1	OCEAN BREEZE ELEMENTARY	1101 CHEYENNE DRIVE	INDIAN HARBOUR BEACH	5	16	PK 06	1964	4	64,537	498	9	6,882	156	0	0	0	71,419	35
72	75	4	1	INDIALANTIC ELEMENTARY	1050 N PALM AVENUE	INDIALANTIC	5	12	KG 06	1956	15	96,996	754	4	2,973	66	0	0	0	99,974	43
73	76	5	1	HERBERT C HOOVER MIDDLE	2000 HAWK AVENUE DRIVE	INDIALANTIC	5	32	07 08	1965	2	103,794	732	0	436	0	0	0	0	104,230	33
74	77	4	1	GEMINI ELEMENTARY	2100 S OAK STREET	MELBOURNE BEACH	5	14	KG 06	1965	5	77,858	667	3	2,196	44	0	0	0	80,054	37
75	78	4	1	DR W J CREEL ELEMENTARY	2000 GLENWOOD DRIVE	MELBOURNE	5	21	PK 06	1972	5	111,109	1,088	3	2,364	66	0	0	0	113,473	34
76	80	12	6	WHISPERING HILLS EDUCATION	800 LANE AVENUE	TITUSVILLE	5	12	DS DS	1957	12	52,997	0	0	0	0	0	0	0	52,997	0
78	82	15	6	NORTH AREA TRANSPORTATION	1500 DRAA ROAD	TITUSVILLE	5	5	DS DS	1950	1	7,975	0	6	4,098	0	0	0	0	12,073	0
82	87	19	6	MCLARTY STADIUM	MURRELL ROAD	ROCKLEDGE	5	15	DS DS	1966	4	1,548	0	3	2,049	0	0	0	0	3,597	0
83	88	14	6	PLANT OPERATIONS AND	1254 S FLORIDA AVENUE	ROCKLEDGE	5	2	DS DS	1955	10	41,750	0	15	10,119	0	0	0	0	51,869	0
84	89	13	6	520 BUS COMPOUND	2091 W KING STREET (SR 50)	COCOA	5	16	DS DS	1963	5	77,313	0	11	8,359	0	0	0	0	85,672	0
85	90	15	6	MELBOURNE BUS COMPOUND	3200 MONROE STREET	MELBOURNE	5	1	DS DS	1955	1	11,037	0	0	0	0	0	0	0	11,037	0
87	99	4	1	ROBERT LOUIS STEVENSON	1450 MARTIN BOULEVARD	MERRITT ISLAND	5	16	KG 06	1967	5	60,758	569	0	0	0	0	0	0	60,758	28
88	103	15	6	SATELLITE BUS COMPOUND	52 HOLLAND COURT	SATELLITE BEACH	5	5	DS DS	1961	1	5,266	0	5	3,415	0	0	0	0	8,681	0
89	106	12	6	EDUCATIONAL SERVICES FACILITY	2700 JUDGE FRAN JAMIESON	VIERA	5	18	DS DS	1988	1	168,450	0	0	0	0	0	0	0	168,450	0
90	16	4	1	ENTERPRISE ELEMENTARY	7000 ENTERPRISE ROAD	COCOA	5	36	KG 06	1992	10	112,181	707	2	1,576	22	0	0	0	113,757	38
105	107	4	1	MEADOWLANE PRIMARY	2800 WINGATE BOULEVARD	WEST MELBOURNE	5	20	KG 03	1993	12	144,366	824	0	0	0	0	0	0	144,366	47



## FLORIDA INVENTORY OF SCHOOL HOUSES (FISH)

### SCHOOL LAND INVENTORY DISTRICT/FACILITIES/PARCEL SEQUENCE

106	108	9	1	SPACE COAST JR/ SR HIGH	6150 BANYAN STREET	COCOA	5	48	07 12	1992	13	303,715	1,975	19	15,144	38	0	0	0	0	318,859	84
107	110	4	1	LONGLEAF ELEMENTARY	4290 N WICKHAM ROAD	MELBOURNE	5	18	KG 06	1997	5	105,846	790	0	0	0	0	0	0	0	105,846	42
108	111	7	1	BAYSIDE SENIOR HIGH	1901 DEGROODT ROAD SW	PALM BAY	5	77	09 12	1996	16	347,819	2,353	9	6,882	0	0	0	0	0	354,701	99
109	112	4	1	WESTSIDE ELEMENTARY	2175 DEGROODT ROAD SW	PALM BAY	5	18	KG 06	1996	5	107,998	835	1	782	22	0	0	0	0	108,780	44
110	113	5	1	CENTRAL MIDDLE	2600 WINGATE BOULEVARD	WEST MELBOURNE	5	40	07 08	1993	4	225,379	1,694	0	0	0	0	0	0	0	225,379	72
111	115	4	1	RALPH M WILLIAMS JR	1700 CLUBHOUSE DRIVE	ROCKLEDGE	5	15	KG 06	1998	3	92,491	627	9	6,147	88	0	0	0	0	98,638	37
112	121	4	1	MANATEE ELEMENTARY	3425 VIERA BOULEVARD	VIERA	5	18	PK 06	2002	3	117,401	866	7	5,600	88	0	0	0	0	123,001	50
113	122	15	6	MANATEE BUS COMPOUND	3425 VIERA BOULEVARD	VIERA	5	3	DS DS	2002	1	2,290	0	0	0	0	0	0	0	0	2,290	0
114	123	4	1	QUEST ELEMENTARY	8751 TRAFFORD DR	MELBOURNE	5	18	KG 06	2003	2	107,433	910	3	2,364	40	0	0	0	0	109,797	50
115	124	7	1	VIERA HIGH SCHOOL	6103 STADIUM WAY	MELBOURNE	5	68	09 12	2004	8	325,395	2,246	6	4,728	125	0	0	0	0	330,123	99
116	125	4	1	SUNRISE ELEMENTARY	1651 MARA LOMA BLVD	PALM BAY	5	25	PK 06	2005	3	110,191	895	0	0	0	0	0	0	0	110,191	47
117	126	14	6	WEST MELBOURNE MAINT	2255 MEADOWLANE	WEST MELBOURNE	5	2	DS DS	1960	0	0	0	6	4,035	0	0	0	0	0	4,035	0
118	127	15	6	OLD CREEL BUS COMPOUND	815 MATHERS ST	MELBOURNE	5	4	DS DS	1923	0	0	0	2	1,314	0	0	0	0	0	1,314	0
119	128	15	6	WESTSIDE BUS COMPOUND	2175 DEGROODT SW	PALM BAY	5	4	DS DS	1996	0	0	0	2	1,366	0	0	0	0	0	1,366	0
120	129	4	1	MEADOWLANE INTERMEDIATE	2700 WINGATE BLVD	WEST MELBOURNE	5	20	03 06	1993	3	128,612	894	11	9,104	220	0	0	0	0	137,716	54
121	130	12	6	BEACHSIDE OFFICE	331 RAMP ROAD	COCOA BEACH	5	1	DS DS	2006	1	5,577	0	0	0	0	0	0	0	0	5,577	0
123	109	19	6	GIBSON PARK	Gibson Field Sycamore St	Titusville	5	25	DS DS	1951	1	840	0	1	683	0	0	0	0	0	1,523	0
125	134	7	1	HERITAGE HIGH	2353 WEST MALABAR RD	PALM BAY	5	66	09 12	2007	11	370,006	2,436	0	0	0	0	0	0	0	370,006	100
126	135	1	1	SOUTH AREA HEAD START	1430 Knecht Road, NE	Palm Bay	5	1	PK PK	2012	1	3,574	36	0	0	0	0	0	0	0	3,574	2

**Vacant Parcels**

	79			Nieman Ave D	Melbourne	5	1		1951	0	0	0	0	0	0	0	0	0	0	0	0	0
	83			Pointsett Macco Dr	Pt St John	5	1		1979	0	0	0	0	0	0	0	0	0	0	0	0	0
	84			State Road 50	Titusville	5	10		1966	0	0	0	0	0	0	0	0	0	0	0	0	0
	86			Bike Path Shady Run Rd	Melbourne	5	1		1997	0	0	0	0	0	0	0	0	0	0	0	0	0
	91			Sunshine Groves Pkwy	PALM BAY	5	57		1980	0	0	0	0	0	0	0	0	0	0	0	0	0
	92			Krassner Blvd	Palm Bay	5	24		1986	0	0	0	0	0	0	0	0	0	0	0	0	0
	94			San Filippo Ave	Palm Bay	5	42		1986	0	0	0	0	0	0	0	0	0	0	0	0	0
	95			Wyoming Dr	Palm Bay	5	21		1986	0	0	0	0	0	0	0	0	0	0	0	0	0
	96			Melbourne Marl Pit 4475 US 192	Melbourne	5	1		1917	0	0	0	0	0	0	0	0	0	0	0	0	0
	100			Rotary Park South SR 3	Merritt Island	5	38		1964	0	0	0	0	0	0	0	0	0	0	0	0	0
	101			Sullivan Groves North SR 3	Merritt Island	5	29		1990	0	0	0	0	0	0	0	0	0	0	0	0	0
	114			DeGroot Rd (between Bayside	Palm Bay	5	21		1996	0	0	0	0	0	0	0	0	0	0	0	0	0
	120			Grissom Blvd	Cocoa	5	63		1991	0	0	0	0	0	0	0	0	0	0	0	0	0
	131			Huntington Ln	Rockledge	5	5		1977	0	0	0	0	0	0	0	0	0	0	0	0	0
	132			Stadium Pkwy	Viera	5	29		2004	0	0	0	0	0	0	0	0	0	0	0	0	0

<b>TOTALS :</b>				2,576				940	11,788,302	83,363	392	299,268	4,992	0	0	0	0	12,087,570	4,184
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TOTAL SCHOOLS: 104  
 TOTAL PARCELS: 119  
 TOTAL STUDENT STATIONS : 88,355



# SECTION 7

## HISTORIC STUDENT ENROLLMENT DATA

- A. Actual Membership 2005-06 to 2016-17 and Projections 2017-18 to 2021-2022
- B. Total Actual Membership 1960-2016/Projection 2017-2021 (Chart)
- C. Actual and Projected Membership by School Type (Chart)



# Students in Brevard County Public Schools

## Actual Students for School Years 2005 - 2016

## Projected Students for 2017-18 to 2021-22

School	Actual Membership for Fall of Year												Projected Student Membership				
	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
Allen	775	819	768	706	665	545	504	577	595	623	605	632	638	667	695	707	694
Andersen	638	638	640	696	717	756	738	771	751	714	705	701	704	715	726	713	686
Apollo	852	730	722	711	761	746	733	710	803	766	857	815	805	815	850	837	841
Atlantis	816	778	765	762	687	639	640	614	568	618	582	648	661	694	689	692	722
Audubon	672	657	635	574	475	496	532	473	670	646	644	599	593	583	598	590	589
Cambridge	612	570	502	510	536	543	564	583	620	637	666	640	658	674	694	717	735
Cape View	363	369	376	363	361	387	370	379	372	382	426	426	421	421	413	420	422
Carroll	915	886	845	789	742	670	675	657	633	620	638	660	641	629	634	652	632
Challenger 7	549	525	494	496	489	483	500	486	508	480	514	525	532	554	570	580	583
Columbia	620	581	553	601	550	610	705	693	615	570	577	544	507	538	539	524	540
Coquina	459	449	439	405	431	468	520	555	570	569	553	523	531	543	546	545	551
Creel	989	873	819	760	759	930	900	946	941	972	931	940	936	973	1,001	1,029	1066
Croton	588	568	537	515	516	585	597	629	676	653	665	615	619	644	669	694	719
Discovery	965	960	1,031	998	939	719	744	689	720	709	634	625	634	619	611	618	634
Endeavour	531	554	551	588	581	747	798	843	816	808	836	890	892	941	980	981	990
Enterprise	897	867	904	831	769	680	675	607	569	539	539	543	530	499	473	450	441
Fairglen	818	769	716	714	732	694	667	679	714	689	691	703	707	755	820	878	927
Freedom 7	425	420	412	414	413	403	414	410	404	407	413	409	414	414	414	414	414
Gemini	602	593	588	607	631	610	564	536	510	503	483	451	418	407	394	390	372
Golfview	584	607	635	634	630	653	661	640	648	675	647	619	635	650	681	707	727
Harbor City	463	415	465	430	471	437	441	440	451	400	434	401	387	411	427	426	431
Holland	424	415	418	416	378	413	420	394	415	427	432	466	450	462	482	517	539
Imperial Estates	613	668	682	646	653	680	630	641	652	664	650	718	677	678	671	673	683
Indialantic	818	785	764	745	779	755	725	744	756	762	753	751	730	735	729	736	743
Jupiter	791	792	851	824	806	719	793	843	795	844	810	793	781	808	822	824	825
Lockmar	759	746	713	748	787	695	734	781	770	786	721	728	728	743	747	739	746
Longleaf	749	683	696	686	705	737	708	654	609	599	631	683	700	721	720	712	716
Manatee	826	832	827	967	1,018	874	911	940	850	836	846	864	864	943	938	940	924
McAuliffe	878	917	920	913	824	762	763	780	769	741	744	786	784	800	783	761	768
Meadowlane Intermediate			519	505	540	973	1,076	900	890	929	1,003	1,010	1,000	1,017	1,028	1,058	1121
Meadowlane Primary	961	975	694	700	741	752	778	737	779	780	740	748	742	827	883	905	912
Mila	407	403	365	384	420	512	516	517	481	496	495	534	538	554	563	571	596
Mims	615	576	531	522	489	468	448	479	602	582	517	485	501	520	549	577	611
Oak Park	764	744	750	705	664	646	609	686	825	847	856	922	944	966	1,004	1,029	1047
Ocean Breeze	622	571	561	547	536	555	560	545	531	510	532	519	525	509	485	483	475

# Students in Brevard County Public Schools

## Actual Students for School Years 2005 - 2016

## Projected Students for 2017-18 to 2021-22

School	Actual Membership for Fall of Year												Projected Student Membership				
	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
Palm Bay	689	706	716	696	702	803	816	848	850	859	815	799	796	822	820	810	791
Pinewood	413	433	421	430	405	400	353	379	431	442	479	530	544	576	606	632	670
Port Malabar	773	769	742	743	715	655	687	752	755	772	761	741	744	780	775	764	782
Quest	646	740	858	855	849	857	842	861	711	774	848	900	1,000	1,059	1,125	1,133	1098
Riviera	631	626	564	587	575	644	709	758	727	715	690	647	655	735	768	784	801
Roosevelt	517	514	462	408	413	443	439	414	409	371	375	359	360	361	361	348	360
Sabal	574	571	573	587	573	602	580	601	609	585	565	550	546	554	569	572	587
Saturn	767	731	740	702	736	792	797	829	738	748	785	763	750	747	761	769	759
Sea Park	353	293	301	300	305	310	354	393	321	343	330	339	322	306	314	312	306
Sherwood	698	667	638	608	594	524	515	515	530	544	518	485	480	482	499	506	488
Stevenson	259	261	427	449	464	480	484	489	485	483	489	484	508	508	508	508	508
Sunrise		550	726	770	846	748	777	756	727	846	844	841	858	849	823	799	787
Suntree	862	815	806	828	827	679	697	644	622	629	649	657	654	619	572	548	519
Surfside	463	419	403	398	437	400	391	383	389	418	449	475	468	469	483	494	513
Tropical	857	819	760	740	712	690	668	643	674	736	766	787	798	815	820	839	841
Turner	745	693	765	734	696	664	741	772	715	760	689	631	636	655	640	624	592
University Park	559	597	553	565	517	518	585	628	675	634	617	546	544	653	708	711	722
West Melbourne	415	411	414	414	414	431	447	545	551	547	551	550	552	552	552	552	552
Westside	1,245	773	825	844	839	779	821	756	803	769	700	712	719	723	692	656	632
Williams	805	805	812	805	796	583	602	603	552	538	559	581	581	592	596	599	617
Central	1,234	1,172	1,003	966	969	1,096	1,270	1,263	1,278	1,237	1,142	1,098	1,129	1,213	1,325	1,381	1354
DeLaura	761	703	689	711	667	651	706	803	741	699	686	703	728	740	774	769	757
Hoover	512	481	467	449	438	519	543	568	554	564	507	509	515	460	456	474	484
Jackson	643	686	656	590	636	632	623	568	538	595	578	584	566	613	636	635	614
Jefferson	734	712	699	689	673	685	643	623	643	651	615	606	610	669	711	733	735
Johnson	1,011	1,012	962	946	894	860	836	794	796	787	785	791	791	802	810	883	868
Kennedy	644	626	636	677	712	740	718	643	614	608	608	632	633	645	679	741	767
Madison	688	665	660	586	579	548	484	497	514	470	438	444	450	480	533	565	562
McNair	447	490	572	510	471	488	558	563	494	457	472	456	455	443	471	461	466
Southwest	1,439	1,463	1,428	1,372	1,352	1,016	1,023	993	966	905	882	880	892	895	987	1,041	985
Stone	726	683	665	665	662	754	774	802	816	784	836	839	800	841	877	1,025	1059

# Students in Brevard County Public Schools

## Actual Students for School Years 2005 - 2016

## Projected Students for 2017-18 to 2021-22

School	Actual Membership for Fall of Year												Projected Student Membership				
	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
Cocoa	1,317	1,272	1,193	1,114	1,029	970	960	966	1,458	1,531	1,498	1,572	1,599	1,724	1,858	2,012	2,147
Cocoa Beach	1,543	1,551	1,528	1,470	1,402	1,383	1,389	1,246	1,164	1,127	1,102	1,064	1,017	976	969	961	956
Edgewood	807	952	946	943	948	944	942	930	940	941	949	948	950	950	950	950	950
Space Coast	2,171	2,168	2,161	1,962	1,833	1,742	1,650	1,552	1,498	1,528	1,474	1,519	1,520	1,485	1,526	1,590	1,606
West Shore	955	940	955	961	967	961	964	955	961	957	957	955	956	956	956	956	956
Astronaut	1,482	1,404	1,382	1,309	1,228	1,153	1,171	1,128	1,144	1,137	1,108	1,132	1,124	1,125	1,159	1,233	1,314
Bayside	2,380	2,580	2,752	2,760	2,195	1,930	1,665	1,606	1,628	1,643	1,687	1,712	1,684	1,733	1,697	1,705	1,789
Eau Gallie	2,390	2,081	1,953	1,736	1,694	1,654	1,599	1,675	1,682	1,714	1,713	1,672	1,639	1,693	1,784	1,834	1,900
Heritage					932	1,327	1,759	1,797	1,795	1,825	1,851	1,855	1,784	1,778	1,769	1,848	1,928
Melbourne	2,291	2,342	2,274	2,190	1,981	1,997	1,967	1,945	2,013	2,131	2,227	2,304	2,300	2,374	2,471	2,466	2,601
Merritt Island	1,697	1,590	1,569	1,545	1,505	1,483	1,508	1,501	1,499	1,594	1,545	1,574	1,575	1,516	1,583	1,646	1,739
Palm Bay	2,621	2,577	2,529	2,324	2,108	1,893	1,739	1,587	1,555	1,599	1,570	1,637	1,635	1,659	1,786	1,820	1,897
Rockledge	1,786	1,559	1,421	1,238	1,204	1,242	1,269	1,377	1,372	1,374	1,447	1,460	1,470	1,515	1,522	1,485	1,458
Satellite	2,057	1,669	1,450	1,259	1,200	1,165	1,169	1,272	1,290	1,319	1,345	1,356	1,325	1,345	1,332	1,357	1,404
Titusville	1,591	1,567	1,482	1,398	1,425	1,391	1,386	1,282	1,322	1,326	1,393	1,394	1,395	1,437	1,429	1,468	1,488
Viera		918	1,424	1,941	2,026	2,117	2,237	2,022	1,976	2,032	2,002	2,117	2,150	2,188	2,233	2,235	2,337

School District Group Totals	37,269	36,420	36,605	36,274	35,868	35,482	36,063	36,126	35,152	35,296	35,249	35,293	35,342	36,286	36,820	37,049	37,347
	9,336	9,127	8,855	8,610	8,458	8,385	8,600	8,587	7,954	7,757	7,549	7,542	7,569	7,801	8,259	8,708	8,651
	5,476	5,611	5,590	5,336	5,150	5,030	4,945	4,683	6,021	6,084	5,980	6,058	6,042	6,091	6,259	6,469	6,615
	19,612	19,559	19,429	18,814	18,527	18,322	18,429	18,158	17,276	17,694	17,888	18,213	18,081	18,363	18,765	19,097	19,855

<b>School District Grand Totals</b>	<b>71,693</b>	<b>70,717</b>	<b>70,479</b>	<b>69,034</b>	<b>68,003</b>	<b>67,219</b>	<b>68,037</b>	<b>67,554</b>	<b>66,403</b>	<b>66,831</b>	<b>66,666</b>	<b>67,106</b>	<b>67,034</b>	<b>68,541</b>	<b>70,103</b>	<b>71,323</b>	<b>72,468</b>
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<b>Traditional School Totals</b>	71,693	70,717	70,479	69,034	68,003	67,219	68,037	67,554	66,403	66,831	66,666	67,106	67,034	68,541	70,103	71,323	72,468
<b>Year-to-Year Change</b>		(58)	(975)	(238)	(1,445)	(1,031)	818	(483)	(1,151)	(723)	263	440	(72)	1,507	1,562	1,220	1,145
<b>Percentage Change</b>		-0.08%	-1.36%	-0.34%	-2.05%	-1.49%	1.22%	-0.71%	-1.70%	-1.07%	0.40%	0.66%	-0.11%	2.25%	2.33%	1.78%	1.63%

# Students in Brevard County Public Schools

Actual Students for School Years 2005 - 2016

Projected Students for 2017-18 to 2021-22

School	Actual Membership for Fall of Year												Projected Student Membership				
	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
<b>Special Schools and Centers</b>																	
NORTH/CENTRAL ALC	66	52	33	47	66	43	34	54	57	69	44	47	33	33	33	33	33
SOUTH ALC	121	103	97	77	91	70	61	61	60	65	44	34	30	30	30	30	30
NORTH ALC	45	43	32	41	31	31	40	32									
BREVARD COUNTY JAIL								6	5	5	8	9	9	9	9	9	9
BREVARD VIRTUAL INSTRUCTION					41	100	132	148	131	128	121	140	137	137	137	137	137
CENTER FOR DRUG FREE LIVING	21	19	29	27	30	30	27	26	25	28	30	30	30	30	30	30	30
CROSSWINDS	12	17	9	13	11	6	8										
DETENTION CENTER	65	43	59	44	35	24	28	13	29	37	40	50	55	55	55	55	55
DEVEREUX HOSPITAL	35	51	37	29	39	40	39	36	43	63	40	56	66	66	66	66	66
DISTRICT MIGRANT	2	2															
FIELDSTON PREPARATORY SCHL	85	69	62	59	71	73	76	62	57	106	109	107	110	110	110	110	110
FRANCIS WALKER HALFWAY HOUSE	21	24	30	28	30	29	28	18	20	27	18						
INFANTS & TODDLERS	155	166	252	369	493	427	368	290	228	273	257	187	257	257	257	257	257
HORACE MANN ACADEMY	161	126	119	117	114	112	131	119	111								
HOME EDUCATION	48	27	28	51	39	50	29	60	58	73	112	134	76	76	76	76	76
MCKAY SCHOLARSHIPS	501	544	751	848	895	993	1,081	1,237	1,293	1,310	1,385	1,417	1,476	1,476	1,476	1,476	1,476
OUTWARD BOUND	20	13	20	11	14	21	15	18	8	13	11	5	12	12	12	12	12
PROJECT SEARCH							27	28	19	42	41	43	44	44	44	44	44
RIVERDALE COUNTRY SCHL	149	161	144	119	116	120	116	115	105	141	112	111	103	103	103	103	103
RIVERVIEW SCHOOL								66	110	133	132	128	135	135	135	135	135
SPACE COAST MARINE	31	33	34	37	33	33	33	20									
SOUTH AREA HEAD START								33	33	33	32	32	32	32	32	32	32
MELBOURNE CENTER FOR PERSONAL GROWTH									26	28	29	29	30	30	30	30	30
<b>Totals: Special Schools and Centers</b>	<b>1,538</b>	<b>1,493</b>	<b>1,736</b>	<b>1,917</b>	<b>2,149</b>	<b>2,202</b>	<b>2,273</b>	<b>2,442</b>	<b>2,418</b>	<b>2,574</b>	<b>2,565</b>	<b>2,559</b>	<b>2,635</b>	<b>2,635</b>	<b>2,635</b>	<b>2,635</b>	<b>2,635</b>

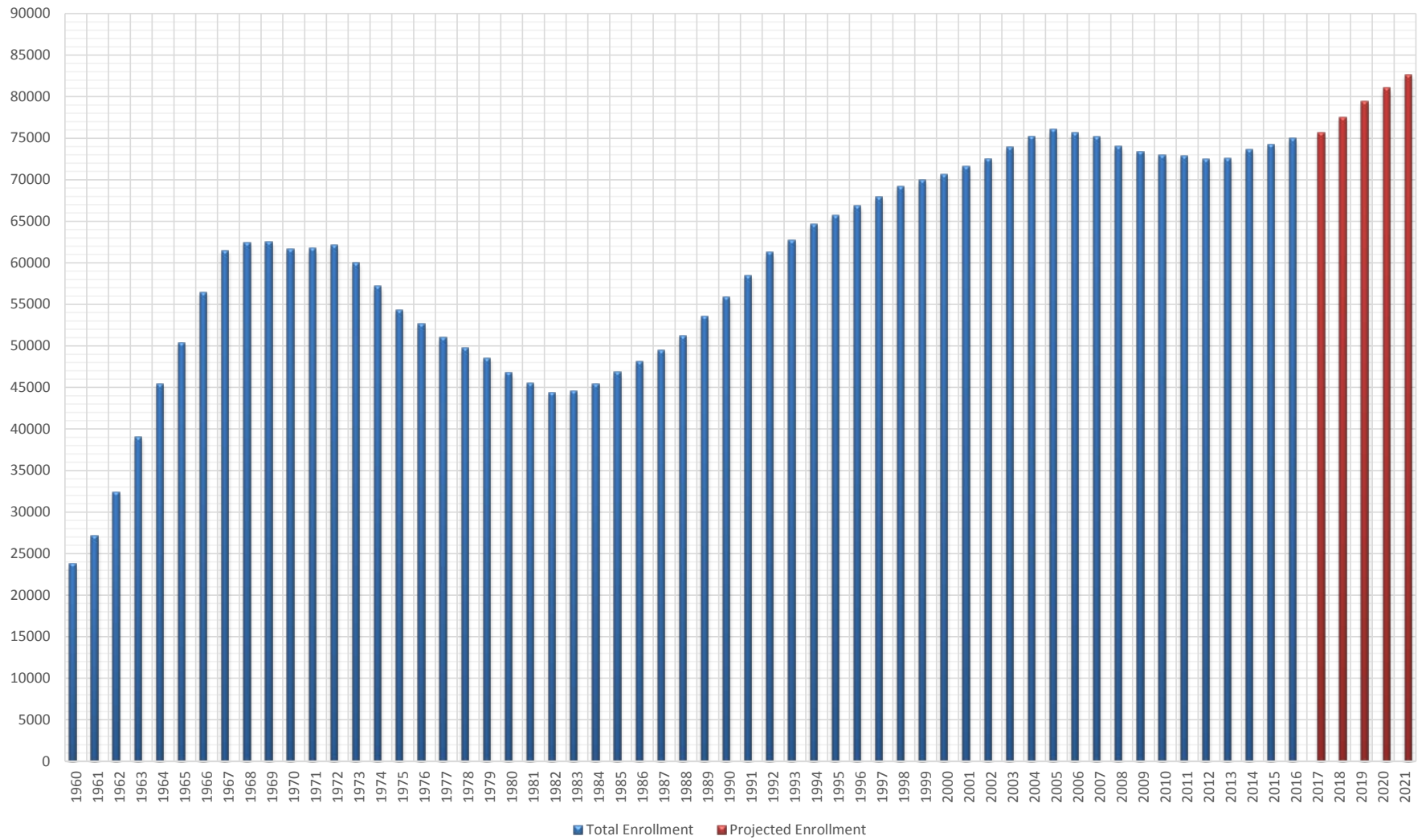
# Students in Brevard County Public Schools

Actual Students for School Years 2005 - 2016

Projected Students for 2017-18 to 2021-22

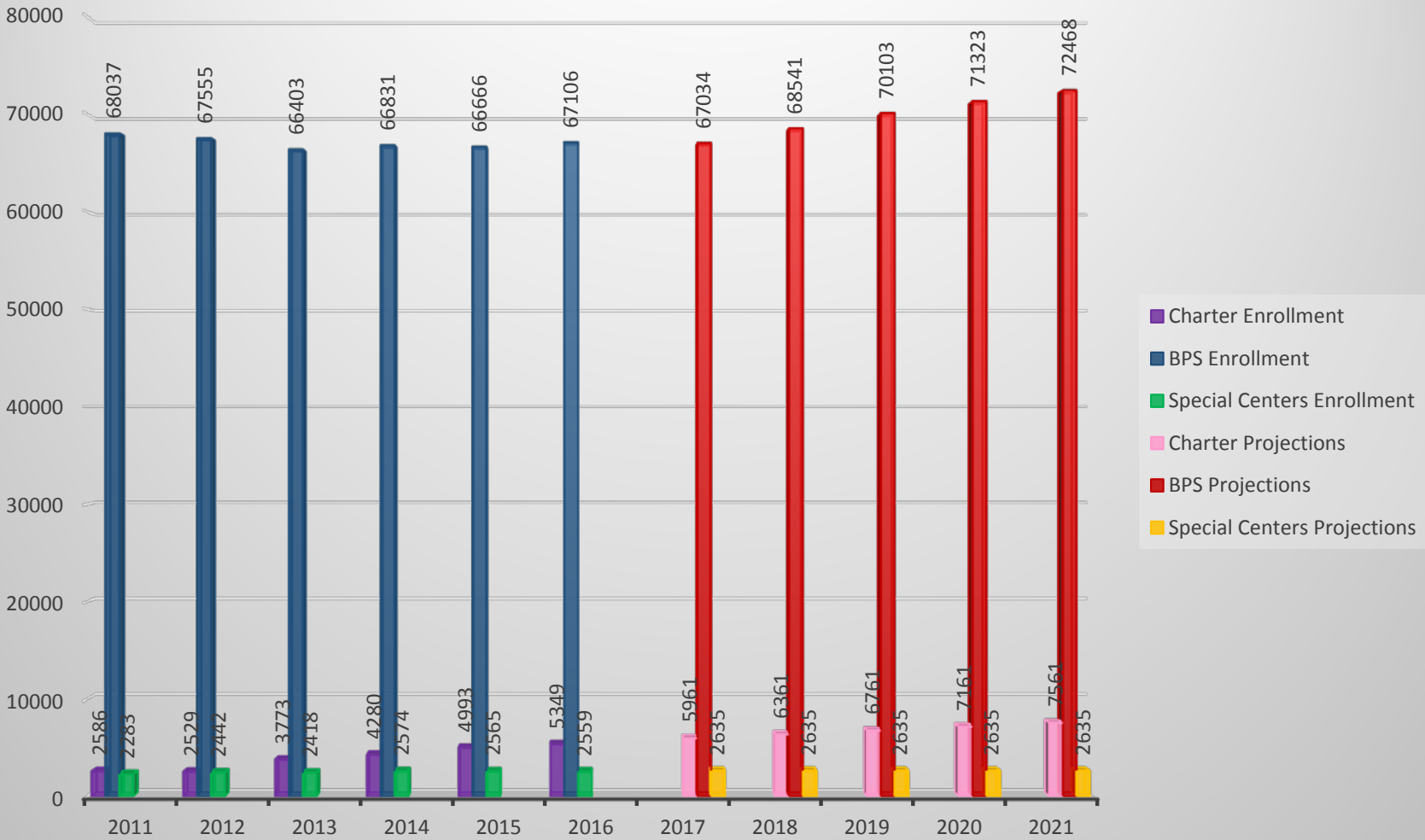
School	Actual Membership for Fall of Year												Projected Student Membership				
	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021
<b>Public Charter Schools</b>																	
CAMPUS CHARTER	224	171	154	132	125	152	138	140	142	134	135	112	119	119	119	119	119
EDUC. HORIZONS W. MELBOURNE	80	72	60	73	68	93	99	92	97	100	109	112	130	130	130	130	130
EINSTEIN MONTESSORI	108	105															
EMMA JEWEL ACADEMY									202	300	317	312	320	320	320	320	320
EXPLORER	275	277															
IMAGINE SCHOOLS				407	628	673	402	218	174	217	246	343	377	377	377	377	377
LEGACY CHARTER													225	225	225	225	225
OAKWOOD	31	47															
ODYSSEY	517	508	522	544	550	565	623	762	911	940	1,026	1,170	1,289	1,289	1,289	1,289	1,289
ODYSSEY PREP CHARTER ACADEMY									179	234	266	319	361	361	361	361	361
OSPREY	186	187															
PALM BAY ACADEMY	269	369	403	544	527	509	580	518	559	621	623	597	612	612	612	612	612
PALM BAY MUNICIPAL K-8		779	996	746	646	734											
PALM BAY MUNICIPAL HS					16	73											
RIVERS EDGE	510	346	300														
SAWGRASS	112	93															
ROYAL PALM	125	120	186	185	195	216	253	281	334	354	344	344	350	350	350	350	350
SCULPTOR	395	392	399	418	445	469	491	518	531	542	545	546	546	546	546	546	546
VIERA CHARTER									644	838	961	963	1,040	1,040	1,040	1,040	1,040
PINEAPPLE COVE ACADEMY											421	531	592	592	592	592	592
*FUTURE CHARTER SCHOOL GROWTH (CUMULATIVE)														400	800	1,200	1,600
<b>Totals: Public Charter Schools</b>	<b>2,832</b>	<b>3,466</b>	<b>3,020</b>	<b>3,049</b>	<b>3,200</b>	<b>3,484</b>	<b>2,586</b>	<b>2,529</b>	<b>3,773</b>	<b>4,280</b>	<b>4,993</b>	<b>5,349</b>	<b>5,961</b>	<b>6,361</b>	<b>6,761</b>	<b>7,161</b>	<b>7,561</b>
<b>Year-to-Year Change</b>		<b>634</b>	<b>(446)</b>	<b>29</b>	<b>151</b>	<b>284</b>	<b>(898)</b>	<b>(57)</b>	<b>1,244</b>	<b>507</b>	<b>713</b>	<b>356</b>	<b>612</b>	<b>400</b>	<b>400</b>	<b>400</b>	<b>400</b>
<b>Percentage Change</b>		<b>22.39%</b>	<b>-12.87%</b>	<b>0.96%</b>	<b>4.95%</b>	<b>8.88%</b>	<b>-25.77%</b>	<b>-2.20%</b>	<b>49.19%</b>	<b>13.44%</b>	<b>16.66%</b>	<b>7.13%</b>	<b>11.44%</b>	<b>6.71%</b>	<b>6.29%</b>	<b>5.92%</b>	<b>5.59%</b>
<b>All Public School Students</b>	<b>76,063</b>	<b>75,676</b>	<b>75,235</b>	<b>74,000</b>	<b>73,352</b>	<b>72,905</b>	<b>72,896</b>	<b>72,525</b>	<b>72,594</b>	<b>73,685</b>	<b>74,224</b>	<b>75,014</b>	<b>75,630</b>	<b>77,537</b>	<b>79,499</b>	<b>81,119</b>	<b>82,664</b>
<b>Year-to-Year Change</b>		<b>(58)</b>	<b>(975)</b>	<b>(238)</b>	<b>(1,445)</b>	<b>(1,031)</b>	<b>(9)</b>	<b>(371)</b>	<b>69</b>	<b>1,160</b>	<b>1,630</b>	<b>790</b>	<b>616</b>	<b>1,907</b>	<b>1,962</b>	<b>1,620</b>	<b>1,545</b>
<b>Percentage Change</b>		<b>-0.08%</b>	<b>-1.36%</b>	<b>-0.34%</b>	<b>-2.05%</b>	<b>-1.49%</b>	<b>-0.01%</b>	<b>-0.51%</b>	<b>0.10%</b>	<b>1.60%</b>	<b>2.25%</b>	<b>1.06%</b>	<b>0.83%</b>	<b>2.52%</b>	<b>2.53%</b>	<b>2.04%</b>	<b>1.90%</b>

### Total Public School Membership 1960-2016 Projected Membership Fall 2017-2021





# Enrollment History and Projections For BPS, Charter Schools, and Special Centers



# SECTION 8

## GEOGRAPHIC INFORMATION SYSTEM ENROLLENT AND CAPACITY ANALYSIS

### A. Geographic Capacity Analysis Overview

### B. Elementary School Analysis

1. 2016 – 2017 Elementary Enrollment and Total Capacity Utilization
2. 2016 – 2017 Elementary Enrollment and Permanent Capacity Utilization
3. 2021 – 2022 Elementary Enrollment and Total Capacity Utilization
4. 2021 – 2022 Elementary Enrollment and Permanent Capacity Utilization

### C. Middle School Analysis

1. 2016 – 2017 Middle School Enrollment and Total Capacity Utilization
2. 2016 – 2017 Middle School Enrollment and Permanent Capacity Utilization
3. 2021 – 2022 Middle School Enrollment and Total Capacity Utilization
4. 2021 – 2022 Middle School Enrollment and Permanent Capacity Utilization

### D. High School Analysis

1. 2016 – 2017 High School Enrollment and Total Capacity Utilization
2. 2016 – 2017 High School Enrollment and Permanent Capacity Utilization
3. 2021 – 2022 High School Enrollment and Total Capacity Utilization
4. 2021 – 2022 High School Enrollment and Permanent Capacity Utilization



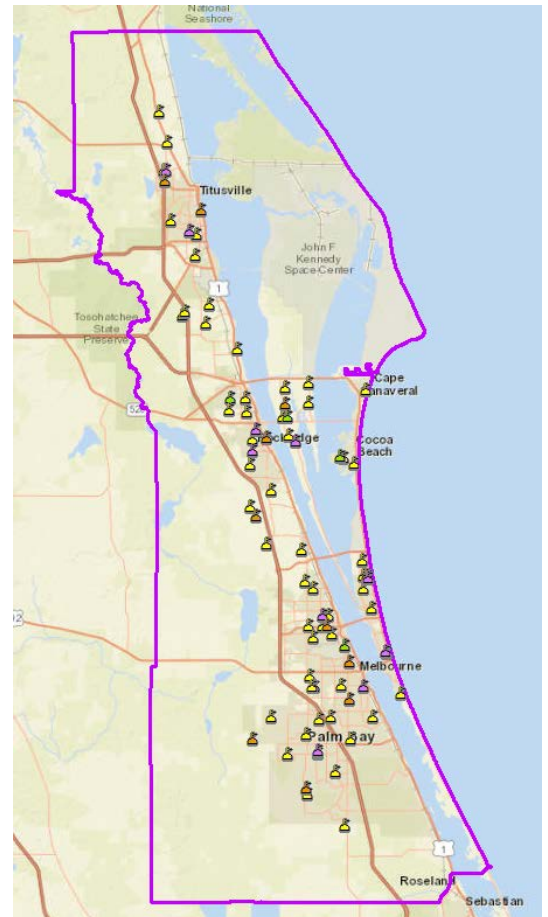
## Geographic Capacity Analysis Overview

The Brevard County School District extends about 70 miles from north to south and includes 82 schools. Additionally, many schools are located on the barrier islands and access the mainland by the major causeways. Because of this geography, locational analysis is an important consideration in the facilities planning process. While the overall data for the district as a whole shows that there is significant available capacity, the geographic location of that capacity is often inaccessible in an efficient and reliable manner.

The picture shown on this page provides a general overview of the Brevard County geography and the locations of the district owned elementary and secondary schools.

Section 8 of this 2017-2018 Student Accommodation Plan is a map series that depicts the capacity utilization of Brevard Public Schools. The maps are organized around three variables:

- School Level - Elementary, Middle, and High
  - \*\* Please note that the junior/senior high schools are shown on both the middle school and high school maps because they have concurrent middle school and high school attendance boundaries.
- Year of Student Enrollment Statistics
  - School Year 2016-17 - Actual Enrollment
  - School Year 2021-22 - Projected Enrollment
- Capacity Type
  - Total Factored Capacity – School capacity including relocatable classrooms
  - Permanent Factored Capacity – School capacity in permanent buildings only



The map series looks at each school level by year and provides a visual narrative of numerical values representing total factored capacity utilization versus the permanent factored capacity utilization. A detailed account of the calculations can be found in Section 3 and Section 5 of this report. These choropleth maps display the school attendance boundaries with a color in relation to the range of utilization rates. The red areas have the highest utilization rates while the green areas have the lowest utilization rates. Comparing the total capacity maps with the permanent capacity maps shows whether or not a particular school is already using relocatable capacity. A school without any relocatable classrooms will have the same utilization rate for total and permanent capacity and each map will show the same color.



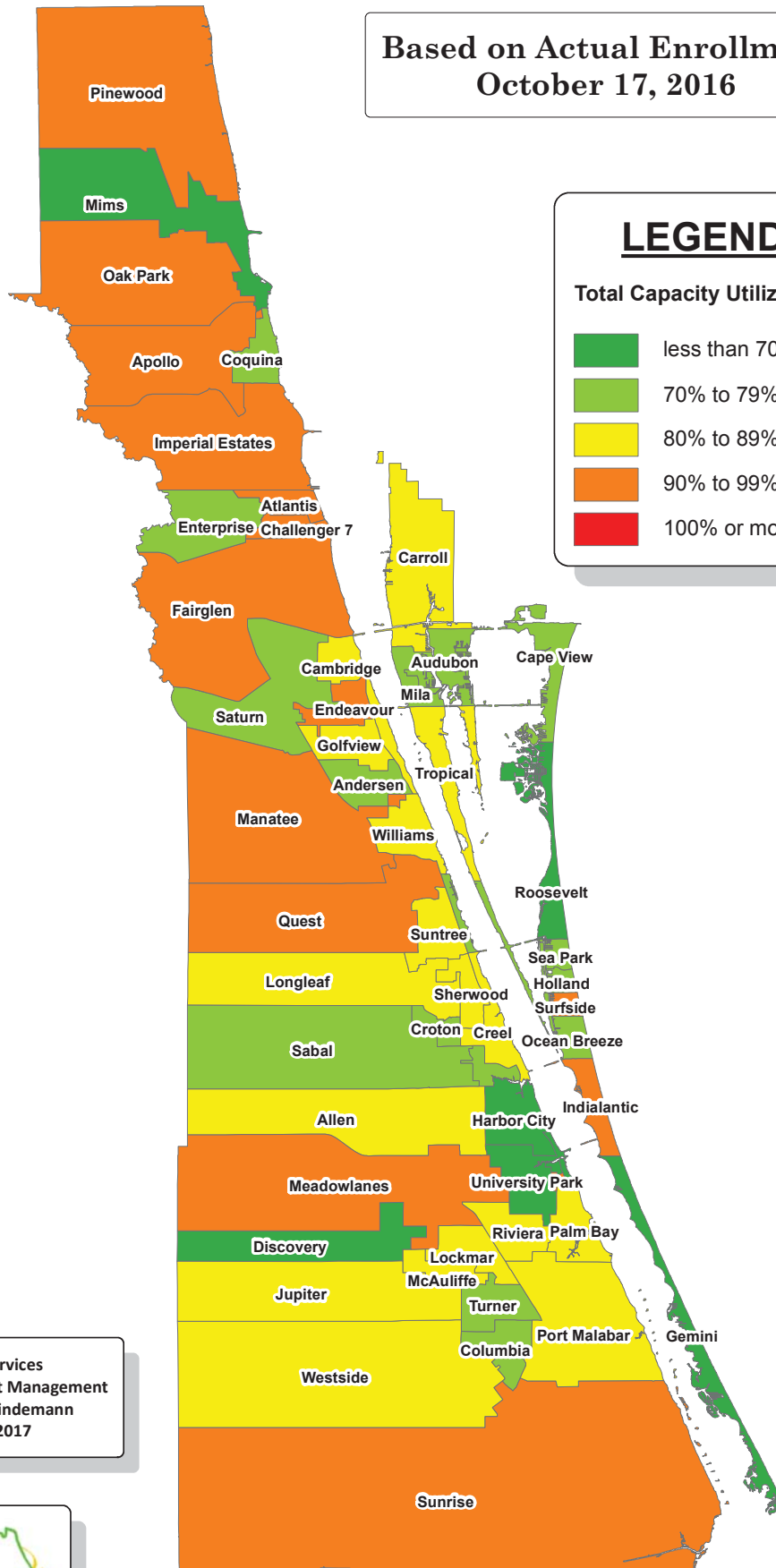
# 2016 - 2017 Elementary Student Enrollment Total Capacity Utilization

Based on Actual Enrollment  
October 17, 2016

## LEGEND

Total Capacity Utilization

- less than 70%
- 70% to 79%
- 80% to 89%
- 90% to 99%
- 100% or more



Facilities Services  
Planning and Project Management  
Map by David Lindemann  
February 2017

Brevard  
Public  
Schools

0 4 8 16 Miles



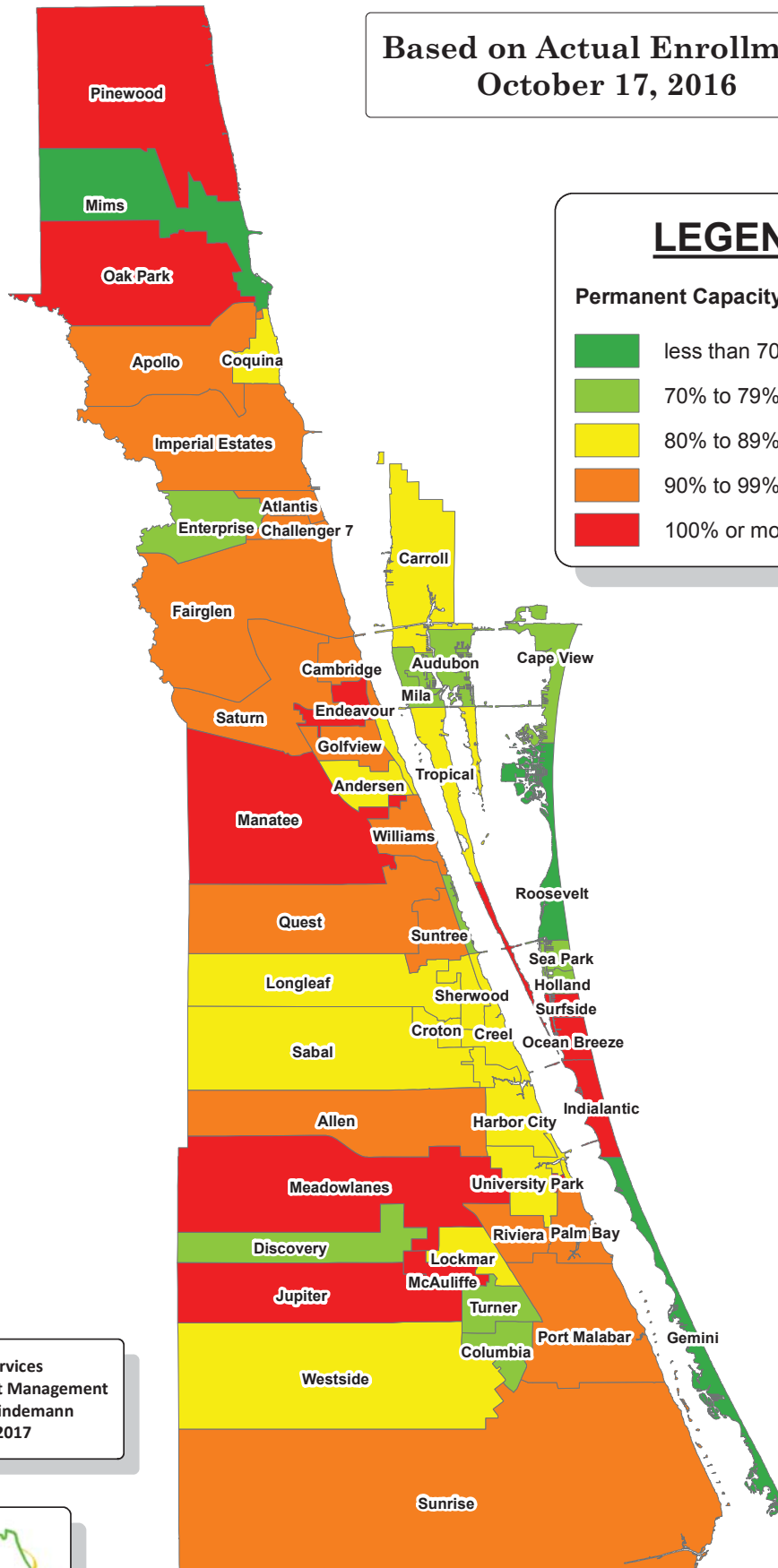
# 2016 - 2017 Elementary Student Enrollment Permanent Capacity Utilization

Based on Actual Enrollment  
October 17, 2016

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- 80% to 89%
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Facilities Services  
Planning and Project Management  
Map by David Lindemann  
February 2017

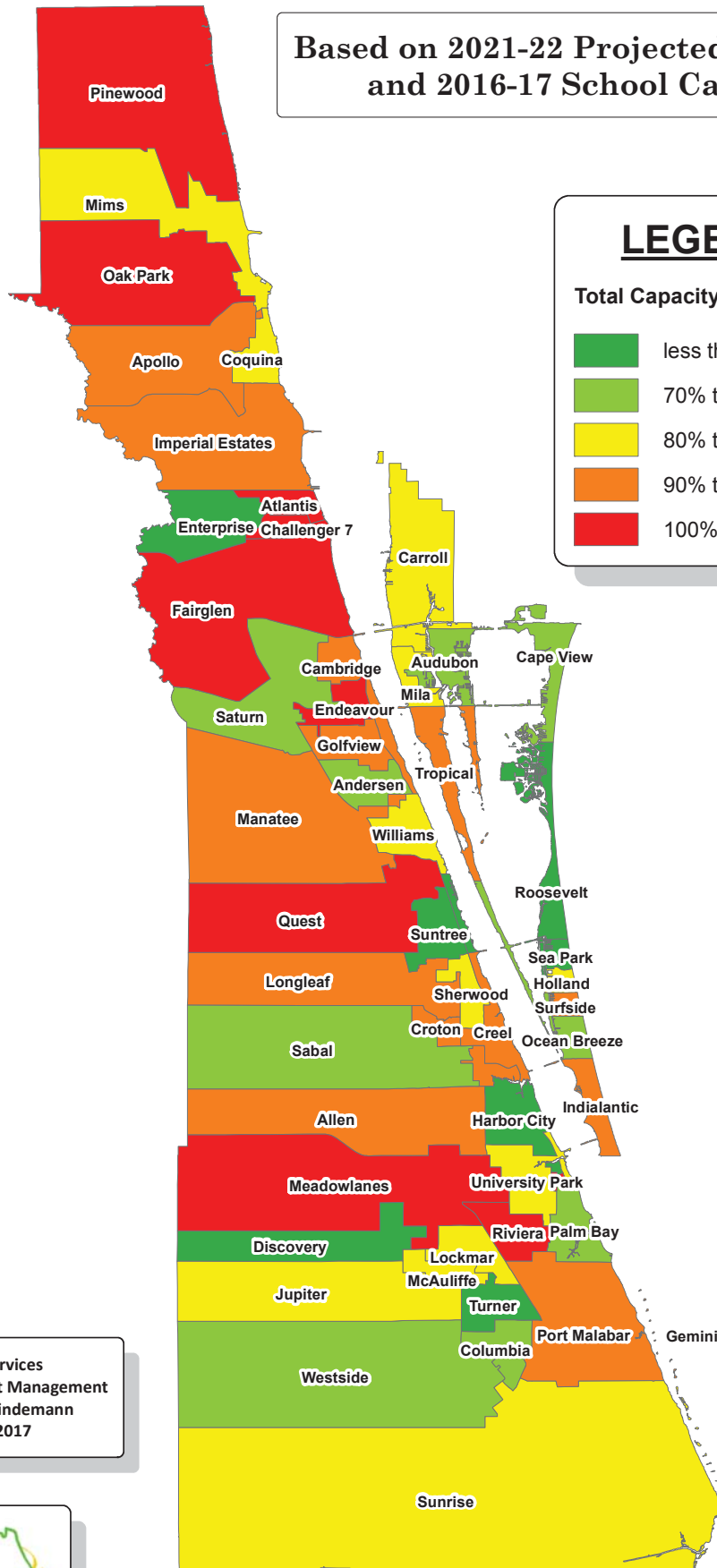


0 4 8 16 Miles



# 2021 - 2022 Elementary Student Enrollment Total Capacity Utilization

Based on 2021-22 Projected Enrollment  
and 2016-17 School Capacities



Facilities Services  
Planning and Project Management  
Map by David Lindemann  
February 2017



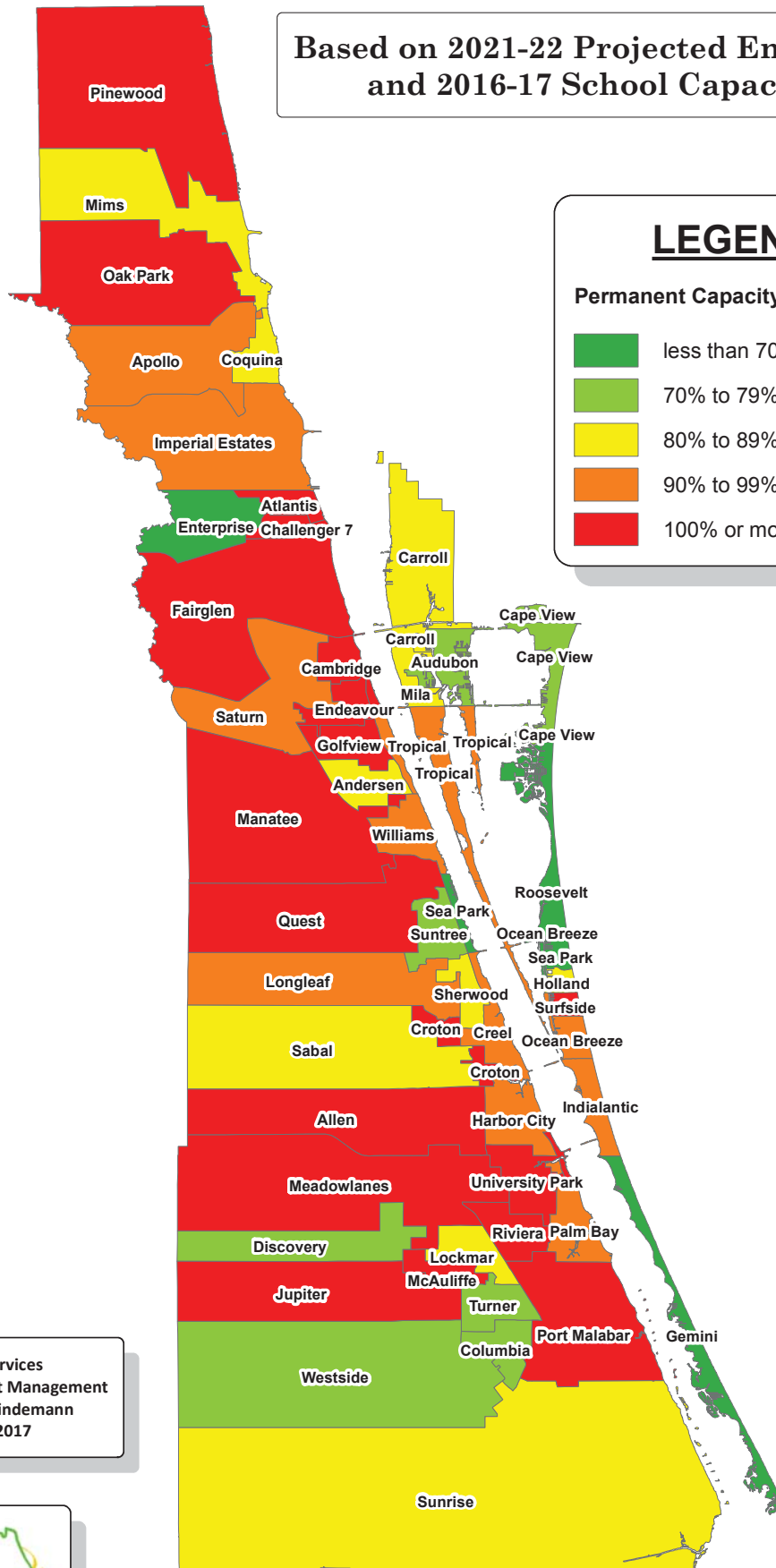
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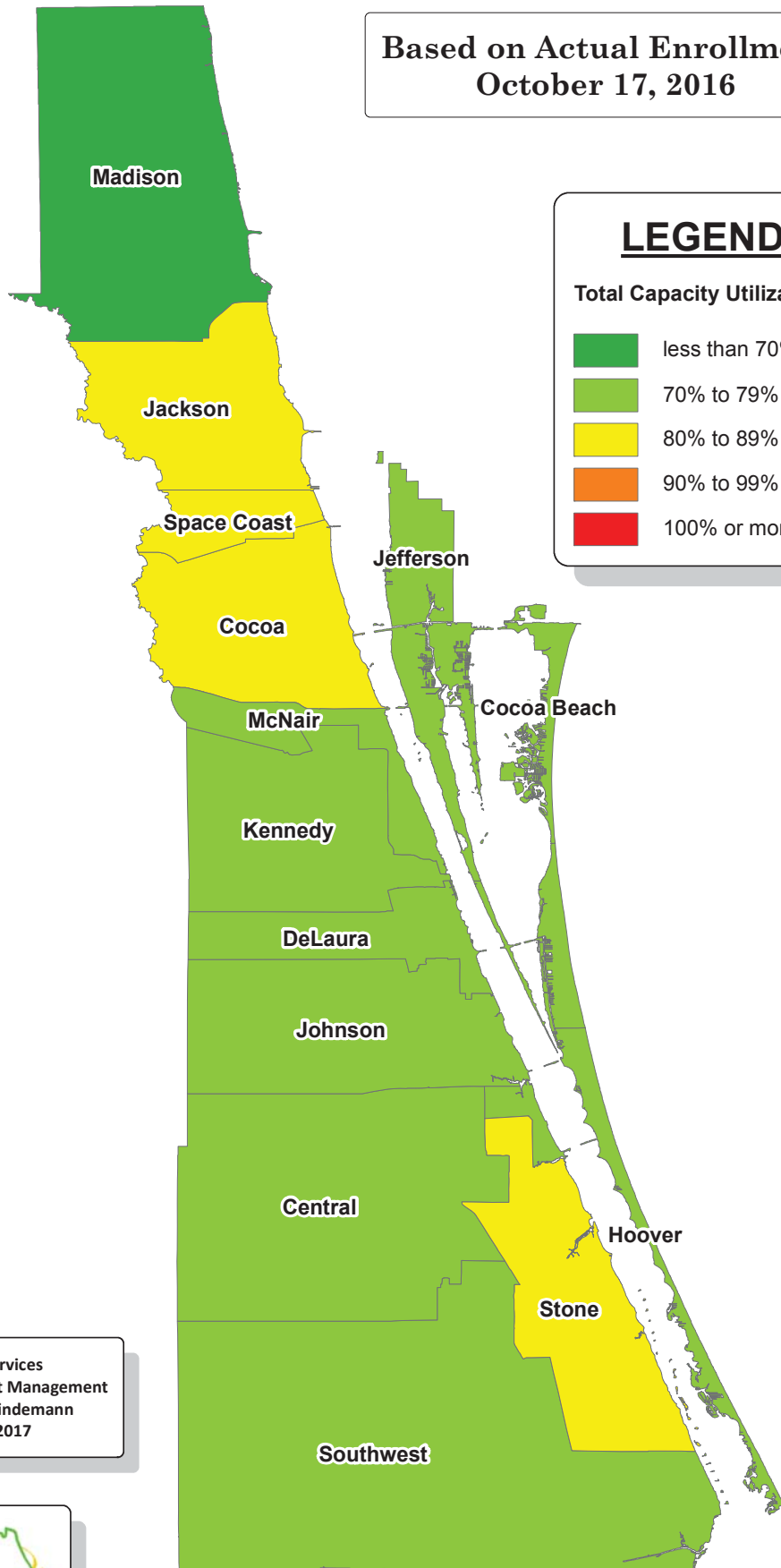
Facilities Services  
Planning and Project Management  
Map by David Lindemann  
February 2017





# 2016 - 2017 Middle School Student Enrollment Total Capacity Utilization

Based on Actual Enrollment  
October 17, 2016



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Facilities Services  
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February 2017

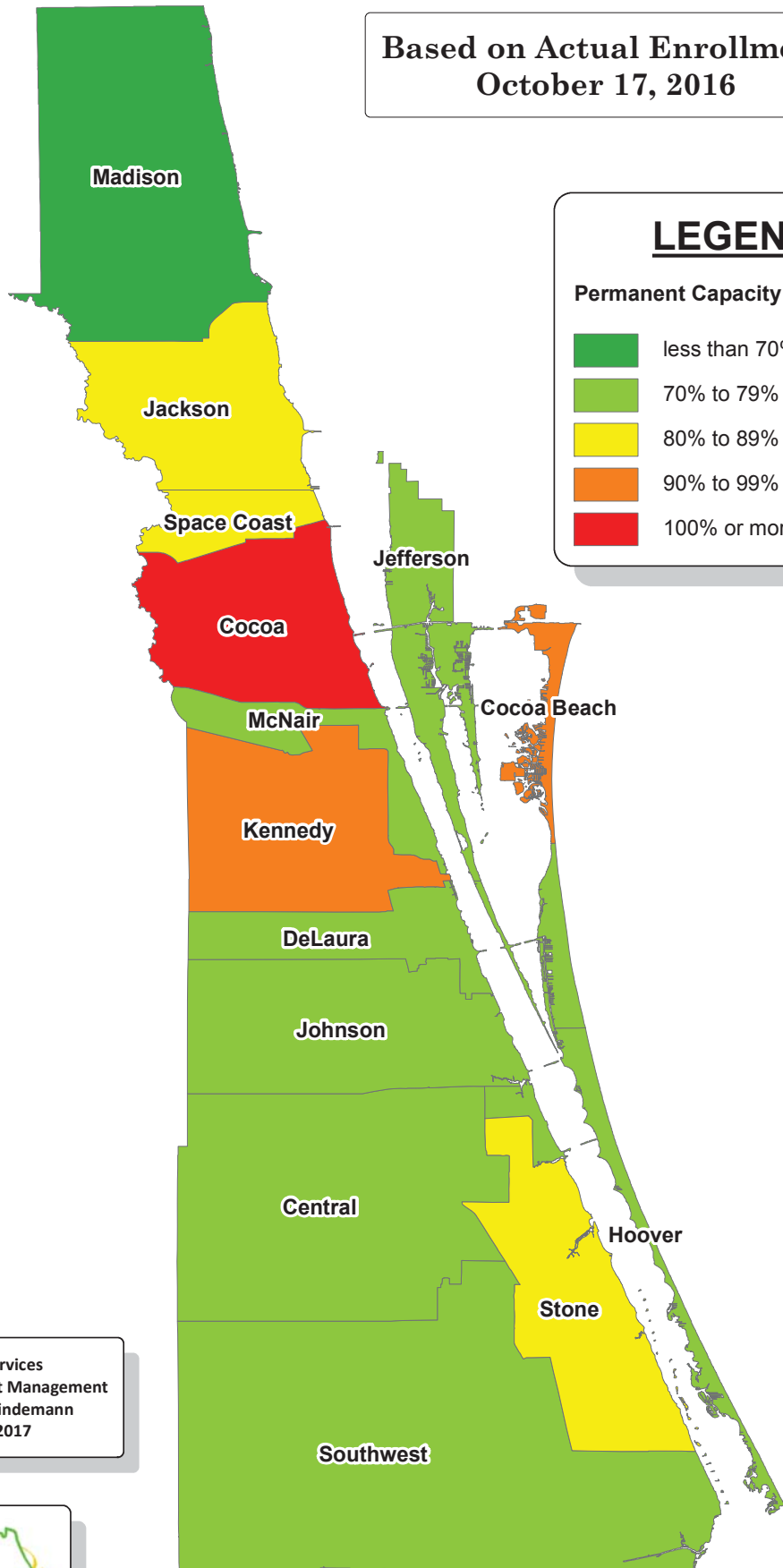
Brevard  
Public  
Schools

0 4 8 16 Miles



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October 17, 2016



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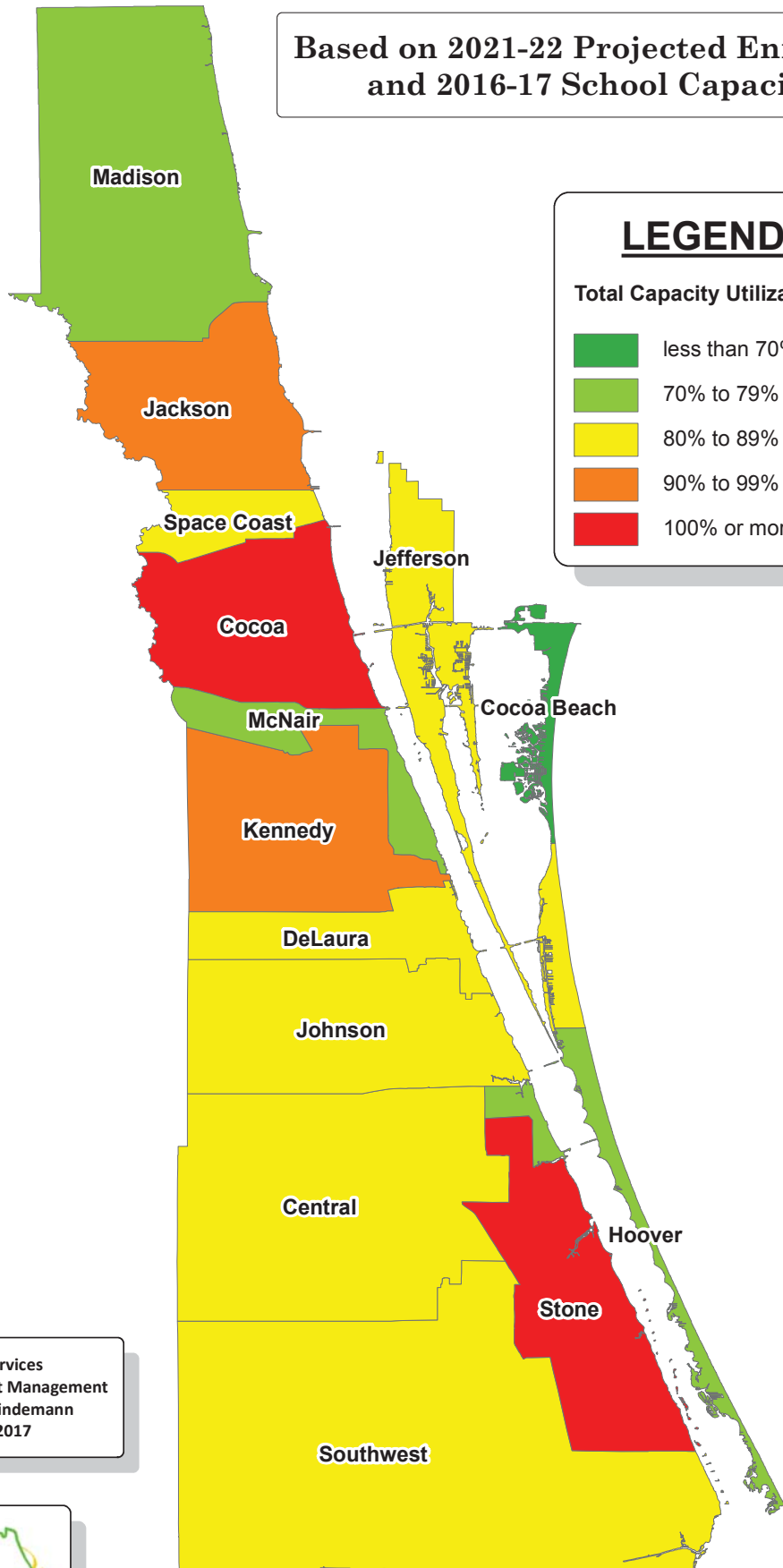
Brevard  
Public  
Schools

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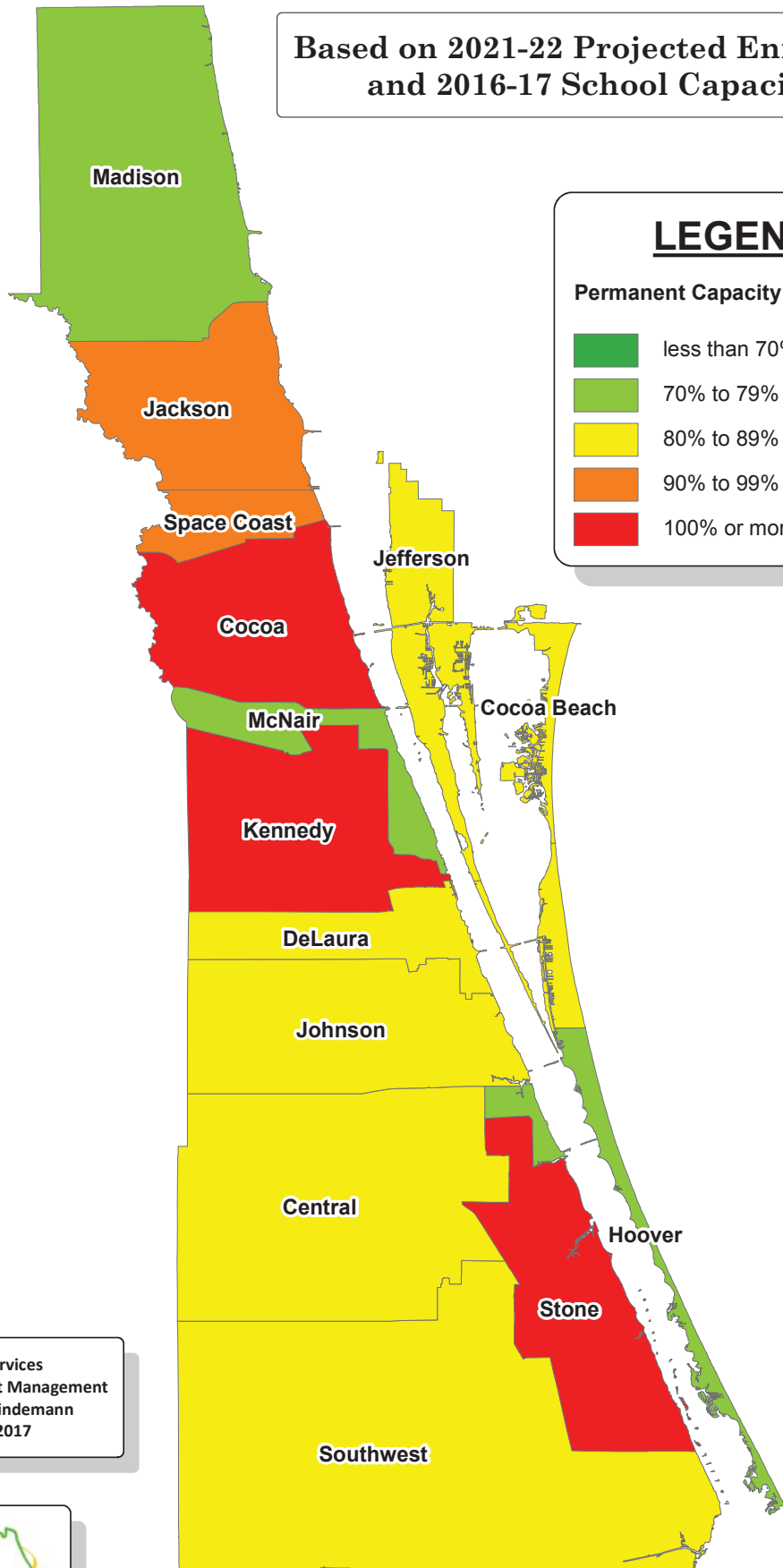
Brevard  
Public  
Schools

0 4 8 16 Miles



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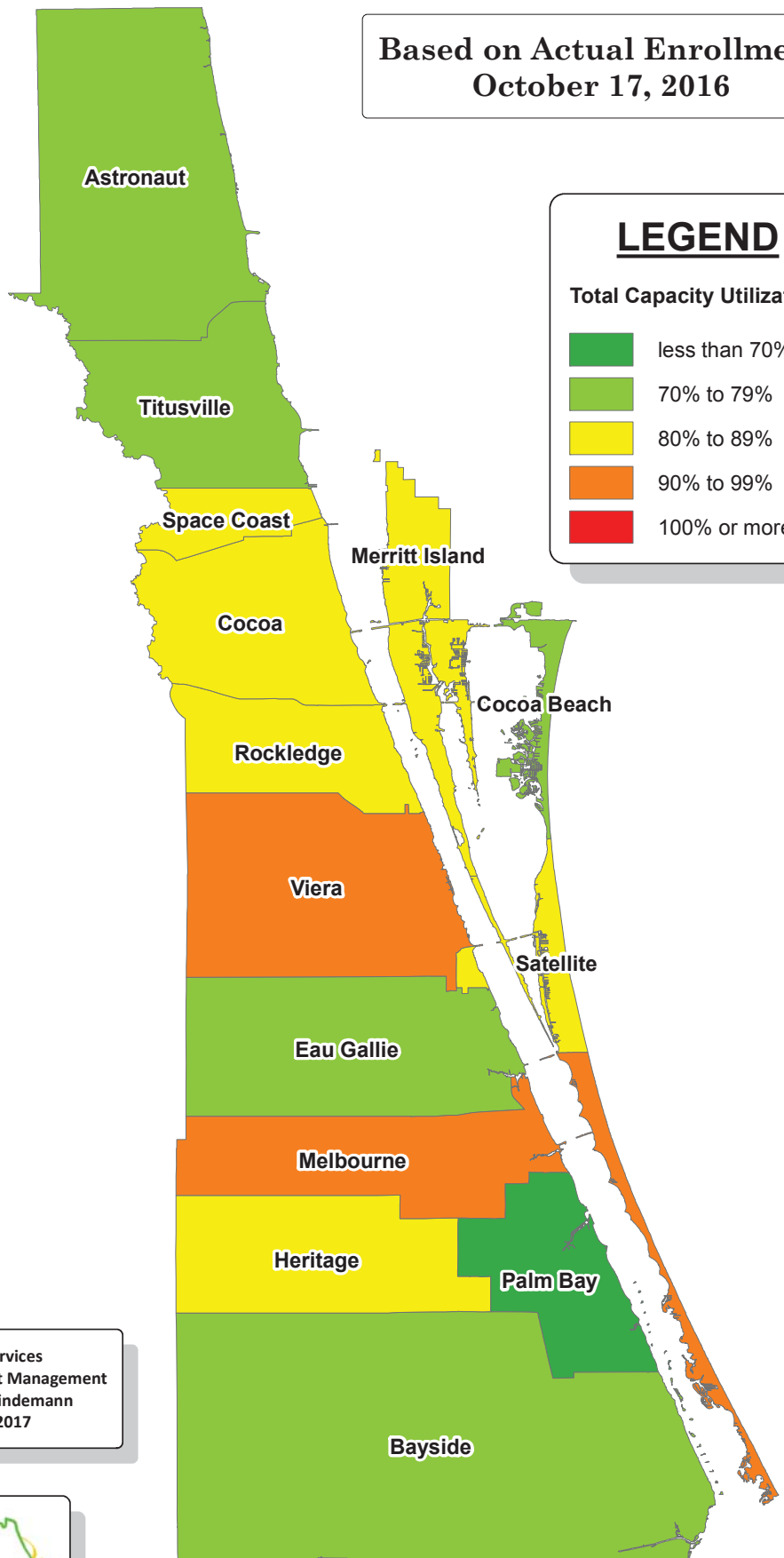


0 4 8 16 Miles



# 2016 - 2017 High School Student Enrollment Total Capacity Utilization

Based on Actual Enrollment  
October 17, 2016



**LEGEND**

Total Capacity Utilization

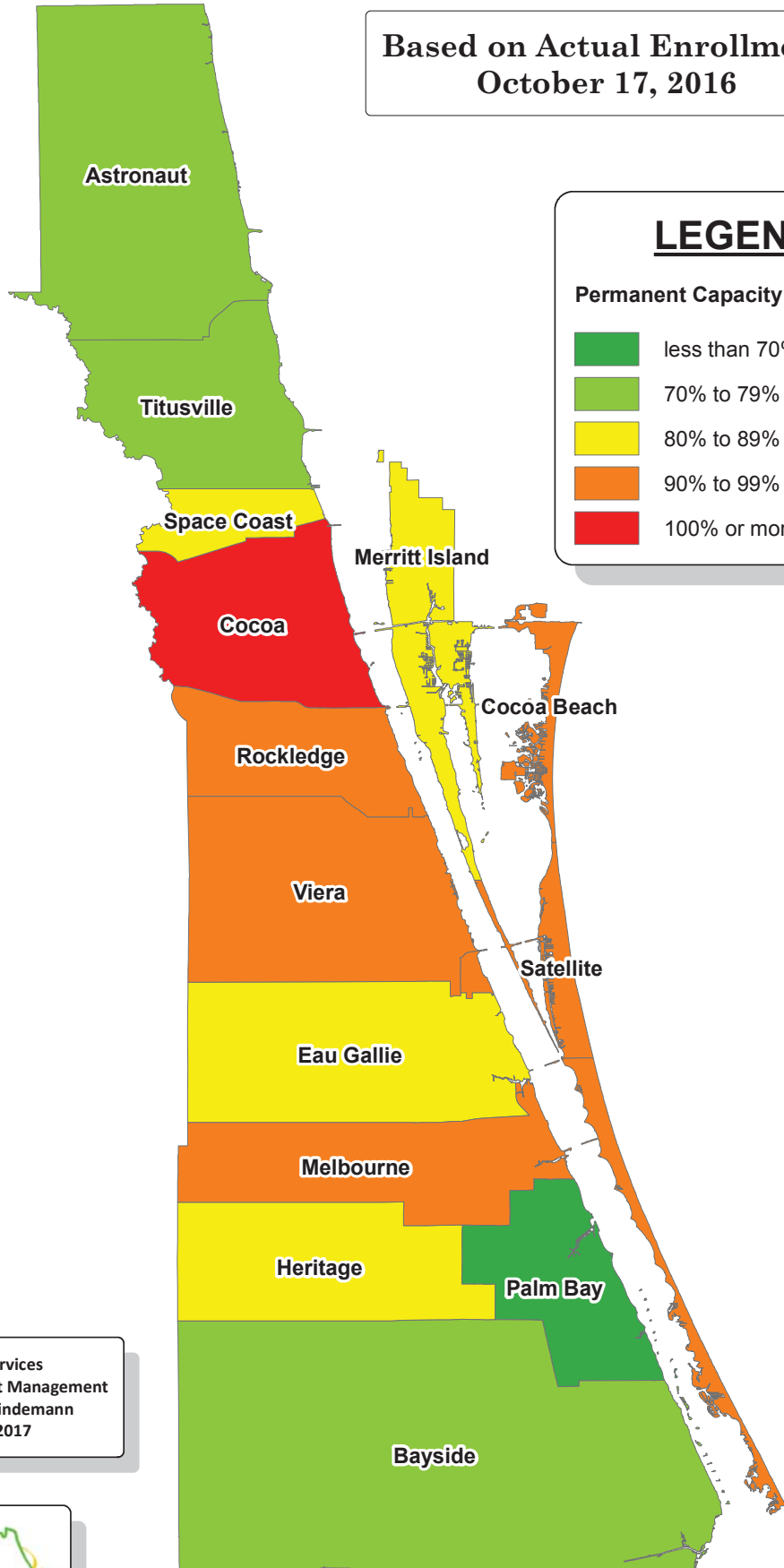
- less than 70%
- 70% to 79%
- 80% to 89%
- 90% to 99%
- 100% or more

Facilities Services  
Planning and Project Management  
Map by David Lindemann  
February 2017



# 2016 - 2017 High School Student Enrollment Permanent Capacity Utilization

Based on Actual Enrollment  
October 17, 2016



## LEGEND

Permanent Capacity Utilization

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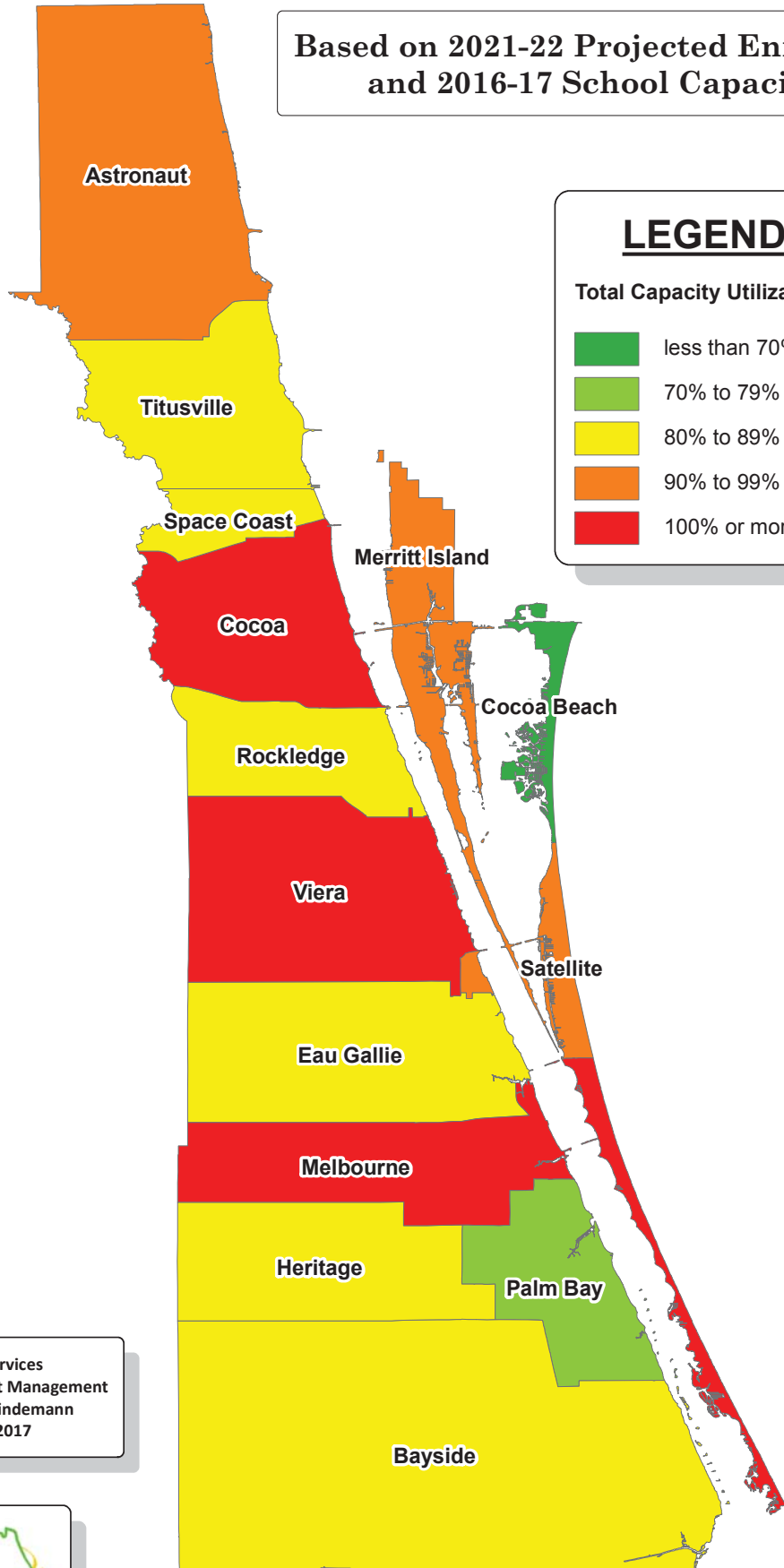
Brevard  
Public  
Schools

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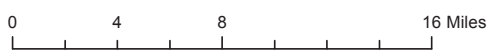


# 2021 - 2022 High School Student Enrollment Total Capacity Utilization

Based on 2021-22 Projected Enrollment  
and 2016-17 School Capacities



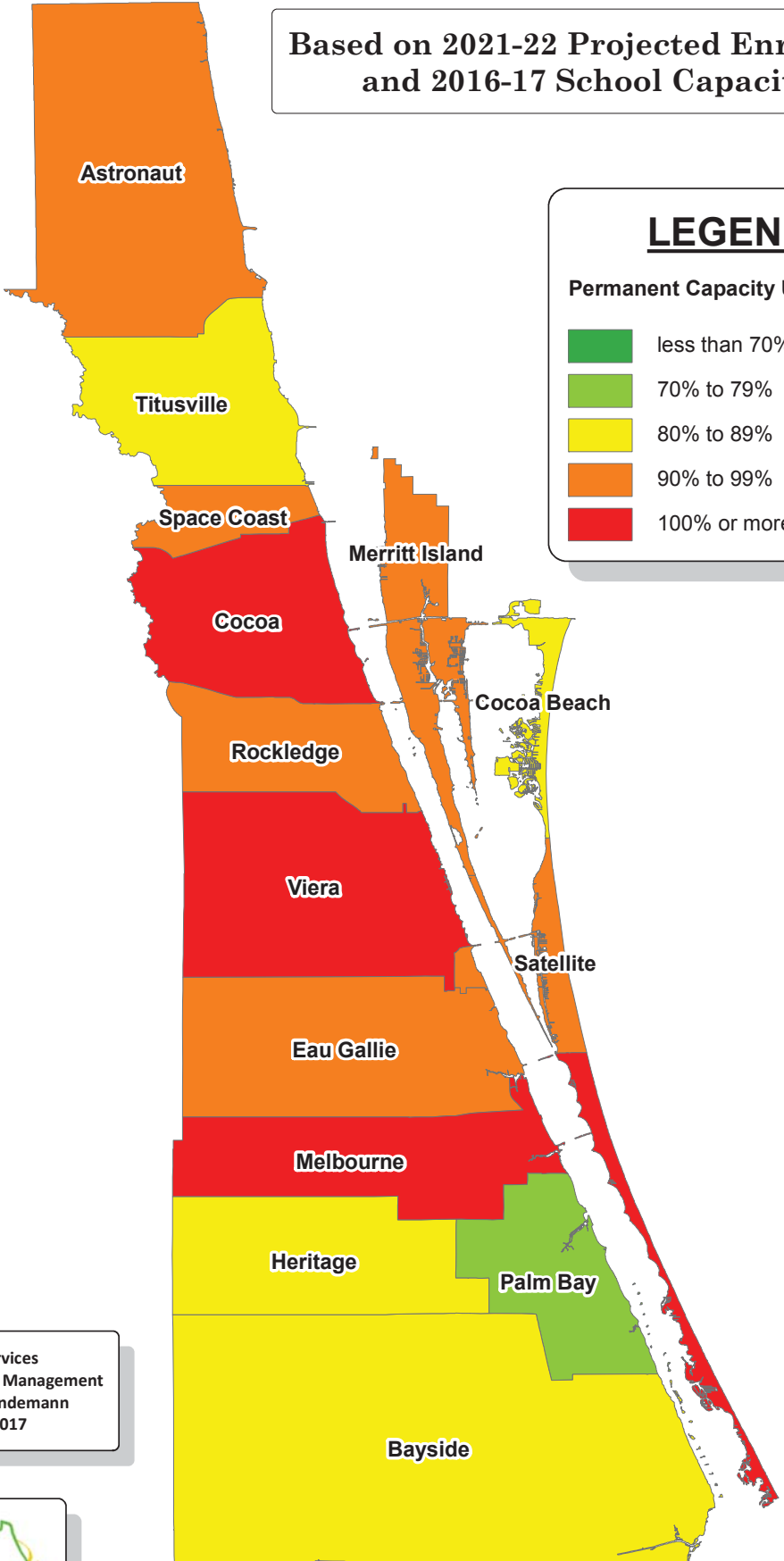
Facilities Services  
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**If you have any questions about this report or would like any additional information, please contact:**



School Board of Brevard County  
Facilities Services  
Planning & Project Management

**David G. Lindemann, AICP**  
*Manager- Facilities Planning &  
Intergovernmental Coordination*

Office: (321) 633-1000, ext. 463 • Fax: (321) 633-4646  
E-mail: [Lindemann.David@brevardschools.org](mailto:Lindemann.David@brevardschools.org)  
2700 Judge Fran Jamieson Way • Viera, FL 32940-6601



# SCHOOL BOARD OF BREVARD COUNTY

Educational Services Facility  
2700 Judge Fran Jamieson Way  
Melbourne, FL 32940-6601

## SUPERINTENDENT

Dr. Desmond Blackburn

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Misty Belford, Chairman  
John Craig, Vice Chairman  
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