



Attachment C

Facilities Services
2700 Judge Fran Jamieson Way
Viera, Florida 32940-6601

Districtwide Capital Needs Sales Surtax Funded Summary Report

	Estimate
District School Security	\$5,746,542
Perimeter/Entry Fencing and Gates	\$2,858,262
Building Access Security Equipment	\$2,888,280
Educational Technology	\$25,364,827
Technology Building Cabling	\$6,292,518
Technology Equipment Renewal	\$11,177,583
Classroom Technology Infrastructure (Electrical, HVAC and Data)	\$7,894,726
Facility Renewal	\$156,969,949
Safety and Building Code Deficiency Corrections	\$4,257,842
ADA Code Deficiency Corrections	\$649,800
Fire Alarm System Renewal	\$2,112,753
Central Mechanical Plant Renewal	\$40,985,098
Cooling and Heating Control System Renewal	\$18,092,694
Air Conditioning and Air Distribution Equipment Renewal	\$32,185,914
Roofing System Renewal	\$16,449,473
Exterior Building Wall Finish System Renewal	\$2,947,529
Exterior Door/Window/Louver System Renewal	\$1,728,266
Building Water and Sanitary Piping System Renewal	\$3,664,628
Water Heating System Renewal	\$572,056
Electrical Supply System (Transformers, Switchgear and Wiring) Renewal	\$228,151
Electrical Distribution System Renewal	\$14,272,356
Electrical System Components (Lightning Protection, Intercom and Generators) Renewal	\$2,962,293
Interior and Exterior Lighting Equipment Renewal	\$687,954
Air Supply and Exhaust System Renewal	\$11,264,176
Site Utility Systems (Gas, Electrical, Stormwater, Water, Sanitary) Renewal	\$3,908,967
Totals:	\$188,081,317