

**Florida Department of Education
Project Award Notification**


1 PROJECT RECIPIENT Brevard County School District	2 PROJECT NUMBER 050-1241E-1CR01				
3 PROJECT/PROGRAM TITLE CRRSA ESSER II - Lump Sum <p align="center">TAPS 22A170</p>	4 AUTHORITY 84.425D CRSSA ESSER II USDE or Appropriate Agency FAIN#: S425D210052				
5 AMENDMENT INFORMATION Amendment Number: 2 Type of Amendment: Budgetary Effective Date: 04/07/2022	6 PROJECT PERIODS Budget Period: 07/01/2021 - 09/30/2023 Program Period: 07/01/2021 - 09/30/2023				
7 AUTHORIZED FUNDING Current Approved Budget: \$45,579,663.00 Amendment Amount: Estimated Roll Forward: Certified Roll Amount: Total Project Amount: \$45,579,663.00	8 REIMBURSEMENT OPTION Federal Cash Advance				
9 TIMELINES <ul style="list-style-type: none"> Last date for incurring expenditures and issuing purchase orders: <u>09/30/2023</u> Date that all obligations are to be liquidated and final disbursement reports submitted: <u>11/20/2023</u> Last date for receipt of proposed budget and program amendments: <u>08/31/2023</u> Refund date of unexpended funds; mail to DOE Comptroller, 325 W. Gaines Street, 944 Turlington Building, Tallahassee, Florida 32399-0400: Date(s) for program reports: Federal Award Date : <u>01/05/2021</u> 					
10 DOE CONTACTS Program: Mari Presley Phone: (850) 245-9426 Email: Mari.Presley@fldoe.org Grants Management: Unit A (850) 245-0496	Comptroller Office Phone: (850) 245-0401 Duns#: 364622886 FEIN#: F596000522003				
11 TERMS AND SPECIAL CONDITIONS <ul style="list-style-type: none"> This project and any amendments are subject to the procedures outlined in the <u>Project Application and Amendment Procedures for Federal and State Programs</u> (Green Book) and the General Assurances for Participation in Federal and State Programs and the terms and requirements of the Request for Proposal or Request for Application, RFP/RFA, hereby incorporated by reference. For federal cash advance projects, expenditures must be recorded in the Florida Grants System (FLAGS) as close as is administratively feasible to when actual disbursements are made for this project. Cash transaction requests must be limited to amounts needed and be timed with the actual, immediate cash requirements to carry out the purpose of the approved project. All provisions not in conflict with any amendment(s) are still in full force and effect and are to be performed at the level specified in the project award notification. Other: 					
12 APPROVED: <table border="0"> <tr> <td data-bbox="155 1766 753 1871"> <u>Mari M. Presley</u> Authorized Official on behalf of Richard Corcoran Commissioner of Education </td> <td data-bbox="792 1766 1089 1839"> <u>4.18.22</u> Date of Signing </td> <td data-bbox="1195 1703 1511 1801" style="text-align: right;">  FLORIDA DEPARTMENT OF EDUCATION <small>fldoe.org</small> </td> </tr> </table>			<u>Mari M. Presley</u> Authorized Official on behalf of Richard Corcoran Commissioner of Education	<u>4.18.22</u> Date of Signing	 FLORIDA DEPARTMENT OF EDUCATION <small>fldoe.org</small>
<u>Mari M. Presley</u> Authorized Official on behalf of Richard Corcoran Commissioner of Education	<u>4.18.22</u> Date of Signing	 FLORIDA DEPARTMENT OF EDUCATION <small>fldoe.org</small>			

INSTRUCTIONS
PROJECT AWARD NOTIFICATION

- 1** Project Recipient: Agency, Institution or Non-Governmental entity to which the project is awarded.
- 2** Project Number: This is the agency number, grant number, and project code that must be used in all communication. (Projects with multiple project numbers will have a separate DOE-200 for each project number).
- 3** Project Description: Title of program and/or project. TAPS #: Departmental tracking number.
- 4** Authority: Federal Grants - Public Law or authority and CFDA number. State Grants - Appropriation Line Item Number and/or applicable statute and state identifier number.
- 5** Amendment Information: Amendment number (consecutively numbered), type (programmatic, budgeting, time extension or others) in accordance with the Project Application and Amendment Procedures for Federal and State Programs (Green Book), and effective date.
- 6** Project Periods: The periods for which the project budget and program are in effect.
- 7** Authorized Funding: Current Approved Project (total dollars available prior to any amendments); Amendment Amount (total amount of increase or decrease in project funding); Estimated Roll Forward (roll forward funds which have been estimated into this project); and Total Project Amount (total dollars awarded for this project).
- 8** Reimbursement Options:
 - Federal Cash Advance –On-Line Reporting required monthly to record expenditures.
 - Advance Payment – Upon receipt of the Project Award Notification, up to 25% of the total award may be advanced for the first payment period. To receive subsequent payments, 90% of previous expenditures must be documented and approved by the Department.
 - Quarterly Advance to Public Entity – For quarterly advances of non-federal funding to state agencies and LEAs made in accordance within the authority of the General Appropriations Act. Expenditures must be documented and reported to DOE at the end of the project period. If audited, the recipient must have expenditure detail documentation supporting the requested advances.
 - Reimbursement with Performance - Payment made upon submission of documented allowable expenditures, plus documentation of completion of specified performance objectives.
- 9** Timelines: Date requirements for financial and program reporting/requests to the Department of Education.
- 10** DOE Contacts: Program contact for program issues, Grants Management Unit for processing issues, and Comptroller's Office number for payment information.
- 11** Terms and Special Conditions: Listed items apply to this project. (Additional space provided on Page 2 of 2 if needed.)
- 12** Approved: Approval signature from the Florida Department of Education and the date signature was affixed.

FLORIDA DEPARTMENT OF EDUCATION

PROJECT AMENDMENT REQUEST

Please return to: Florida Department of Education Office of Grants Management Room 332 Turlington Building 325 West Gaines Street Tallahassee, Florida 32399-0400 Telephone: (850) 245-0496	A) Agency Name: School Board of Brevard County, Florida 2700 Judge Fran Jamieson Way Viera, FL 32940	DOE USE ONLY Date Received
B) Program Name: CRRSA ESSER II – Lump Sum TAPS Number: 22A170		Project Number (DOE Assigned) 050-1241E-1CR01 FAIN# S425D210052
C) Amendment Type <input type="checkbox"/> Program <input checked="" type="checkbox"/> Budget Amendment Number: 2022-002	D) Amendment Request Contact Information	
	Contact Name: Frank Stockman	Telephone Numbers: 321-633-1000 ext. 11348
	Mailing Address: 2700 Judge Fran Jamieson Way Viera, FL 32940	E-mail Addresses: Stockman.Frank@brevardschools.org
E) Required Signature and Certification		
<p>I, <u>Mark W. Mullins, Ed.D.</u>, (<i>Please Type Name</i>) as the official who is authorized to legally bind the agency/organization, do hereby certify to the best of my knowledge and belief that all the information and attachments submitted in this application amendment are true, complete and accurate, for the purposes, and objectives, set forth in the RFA or RFP and are consistent with the statement of general assurances and specific programmatic assurances for this project. I am aware that any false, fictitious, or fraudulent information or the omission of any material fact may subject me to criminal, or administrative penalties for the false statement, false claims or otherwise. Furthermore, all applicable statutes, regulations, and procedures; administrative and programmatic requirements; and procedures for fiscal control and maintenance of records will be implemented to ensure proper accountability for the expenditure of funds on this project. All records necessary to substantiate these requirements will be available for review by appropriate state and federal staff. I further certify that all expenditures will be obligated on or after the effective date and prior to the termination date of the project. Disbursements will be reported only as appropriate to this project, and will not be used for matching funds on this or any special project, where prohibited.</p> <p>Further, I understand that it is the responsibility of the agency head to obtain from its governing body the authorization for the submission of this application amendment.</p>		
 _____ Signature of Agency Head	_____ Superintendent Title	_____ 4/7/2022 Date
<p>F) In order to better prioritize ESSER II funds that were over budgeted and are now in excess of the intent of their activities, we will have to adjust some of our funds to be better expended to cover some of our other expenses incurred due to the COVID-19 pandemic and the ongoing academic, behavioral, and mental health supports that have been put in place to support our students. First, we will increase the funds available for instructional materials to address learning loss. We will be increasing the TOA - Community Partnerships funding through SY 23. We will be increasing the admin costs by adding an Accounting Specialist to the ESSER management team through SY 23 to better manage the increased demand from ARP ESSER III. We will also be increasing the expenditures to cover costs to onboard volunteers to increase parent involvement in schools for the additional benefit of students whose parents might find cost and logistics a barrier to volunteering. This program was very successful in increasing engagement of our community in our schools and we would like to increase the funding to extend through the end of the school year.</p> <p>We will be decreasing the expenditures by removing an excess of funding for 2nd/3rd grade supplies. We will also be decreasing an excess of funding for teachers in summer recovery by reducing it to funding that will better represent the teachers needed. Lastly, we will be decreasing an excess of funding for 7 Parent Liaisons as those positions were not filled and stand vacant.</p>		

Instructions for Completion of DOE 150 Project Amendment Request

- A. Enter Agency Name
- B. Enter Program Name and TAPS number as listed on the original Project Award Notification.
- C. Enter Amendment Type – Refer to Project Application and Amendment Procedures for Federal and State Programs (Green Book) for definitions of Program and Budget amendments.
- D. Enter Amendment Request Contact Information for the person who is responsible for the project.
- E. Complete Required Signature. **Note:** Application amendments signed by officials other than the Superintendent, or President/Chairman of the Board, must have a letter of authorization to sign on the behalf of said official, attached to the DOE 150 when the application amendment is submitted.
- F. Provide sufficient narrative to describe and justify the type of amendment being requested. Narrative should include the purpose of the amendment and description of the amended services or budget changes – i.e. changes in scope or objectives, changes in deliverables or work tasks and how these changes affect the original application. Any budget change will require details on the increase/decrease and how the change affects the original application.

Attach Budget Amendment Narrative Form (DOE 151) if this amendment requires budget changes.

FLORIDA DEPARTMENT OF EDUCATION BUDGET AMENDMENT NARRATIVE FORM

A) Brevard County School District
District/Agency Name

B) 050-1240C-1C001 / 21A157
Project Number/TAPS Number

C) 2
Amendment Number

D) \$45,579,663.00
Total Project Amount
Currently Approved

E) \$45,579,663.00
Total Project Amount resulting from this
Budget Amendment

F) Line Item Description

Function	Object	Account Title and Narrative	FTE	Amount Increase	Amount Decrease
5100	510	Rising 2nd/3rd Grade supplies			\$ 300,000.00
5100	120	Summer Recovery (250 teachers extra duty pay)	250		\$ 472,771.31
5100	210	Summer Recovery (250 teachers extra duty pay) Retirement			\$ 51,153.86
5100	220	Summer Recovery (250 teachers extra duty pay) FICA MEDICARE			\$ 36,167.01
5100	231	Summer Recovery (250 teachers extra duty pay) Life Ins			\$ 388.47
5100	241	Summer Recovery (250 teachers extra duty pay) Work comp			\$ 2,638.07
6150	131	Salary & Benefits: 7 Parent Liaisons to work on Recovery and Retention of Students to be placed with individual schools with high student recovery needs and chronic absenteeism	7		\$ 192,541.58
6150	210	Parent Liaisons to work on Recovery and Retention Retirement			\$ 20,833.00
6150	220	Parent Liaisons to work on Recovery and Retention FICA/Medicare			\$ 14,729.43
6150	231	Parent Liaisons to work on Recovery and Retention Life Insurance			\$ 159.81
6150	241	Parent Liaisons to work on Recovery and Retention Health Insurance			\$ 59,761.80
6150	232	Parent Liaisons to work on Recovery and Retention Workers Comp Ins			\$ 1,074.38
6150	330	Travel: 7 Parent Liaisons to work on Recovery and Retention of Students to be placed with individual schools with high student recovery needs and chronic absenteeism			\$ 10,500.00
6150	510	Supplies: 7 Parent Liaisons to work on Recovery and Retention of Students to be placed with individual schools with high student recovery needs and chronic absenteeism			\$ 1,400.00
6150	640	Technology Equipment: 7 Parent Liaisons to work on Recovery and Retention of Students to be placed with individual schools with high student recovery needs and chronic absenteeism			\$ 7,000.00
6150	510	Training Materials/Printing: 7 Parent Liaisons to work on Recovery and Retention of Students to be placed with individual schools with high student recovery needs and chronic absenteeism			\$ 200.00
6300	130	Teacher on Assignment - Community Partnerships (1 FTE/12 mo.) SY23	1	\$ 55,798.88	
6300	210	Teacher on Assignment - Community Partnerships (1 FTE/12 mo.) Retirement		\$ 6,037.44	
6300	220	Teacher on Assignment - Community Partnerships (1 FTE/12 mo.) FICA MEDICARE		\$ 4,268.62	
6300	231	Teacher on Assignment - Community Partnerships (1 FTE/12 mo.) Life Ins		\$ 46.31	

6300	241	Teacher on Assignment - Community Partnerships (1 FTE/12 mo.) Work comp		\$	311.36	
6300	232	Teacher on Assignment - Community Partnerships (1 FTE/12 mo.) Health		\$	8,537.40	
7500	160	Administrative direct costs (1 FTE - Accounting Specialist) SY 23	1	\$	41,661.00	
7500	210	Administrative direct costs (1 FTE - Accounting Specialist) Retirement		\$	4,507.72	
7500	220	Administrative direct costs (1 FTE - Accounting Specialist) FICA MEDICARE		\$	3,187.07	
7500	231	Administrative direct costs (1 FTE - Accounting Specialist) Life Ins		\$	35.00	
7500	241	Administrative direct costs (1 FTE - Accounting Specialist) Work comp		\$	10,007.15	
7500	232	Administrative direct costs (1 FTE - Accounting Specialist) Health Ins		\$	232.47	
5100	520	EBOOKS: Tier 2/3 reading support (NMH/Read180/System 44/Eureka/Ready MAFS)		\$	1,011,688.32	
6150	730	Dues and Fees: Volunteer onboarding - background checks		\$	25,000.00	
Total				\$	1,171,318.72	\$ 1,171,318.72