


**Florida Department of Education  
Project Award Notification**

<b>1 PROJECT RECIPIENT</b> Brevard County School District	<b>2 PROJECT NUMBER</b> 050-1241E-1CR01	
<b>3 PROJECT/PROGRAM TITLE</b> CRRSA ESSER II - Lump Sum  <p align="center"><b>TAPS 22A170</b></p>	<b>4 AUTHORITY</b> <b>84.425D CRSSA ESSER II</b> <b>USDE or Appropriate Agency</b>  FAIN#: S425D210052	
<b>5 AMENDMENT INFORMATION</b> Amendment Number: 4 Type of Amendment: Program/Budget Effective Date: 05/19/2023	<b>6 PROJECT PERIODS</b>  Budget Period: 07/01/2021 - 09/30/2023 Program Period: 07/01/2021 - 09/30/2023	
<b>7 AUTHORIZED FUNDING</b> Current Approved Budget: \$45,579,663.00 Amendment Amount: Estimated Roll Forward: Certified Roll Amount: Total Project Amount: \$45,579,663.00	<b>8 REIMBURSEMENT OPTION</b> Federal Cash Advance	
<b>9 TIMELINES</b> <ul style="list-style-type: none"> <li>• Last date for incurring expenditures and issuing purchase orders: <u>09/30/2023</u></li> <li>• Date that all obligations are to be liquidated and final disbursement reports submitted: <u>11/20/2023</u></li> <li>• Last date for receipt of proposed budget and program amendments: <u>08/31/2023</u></li> <li>• Refund date of unexpended funds; mail to DOE Comptroller, 325 W. Gaines Street, 944 Turlington Building, Tallahassee, Florida 32399-0400:</li> <li>• Date(s) for program reports:</li> <li>• Federal Award Date : <u>01/05/2021</u></li> </ul>		
<b>10 DOE CONTACTS</b> <b>Program:</b> Mari Presley Phone: (850) 245-9426 Email: <a href="mailto:Mari.Presley@fldoe.org">Mari.Presley@fldoe.org</a> <b>Grants Management:</b> Unit A (850) 245-0735	<b>Comptroller Office</b> <b>Phone:</b> (850) 245-0401  <b>UEI#:</b> M2CKC5FG3MD6 <b>FEIN#:</b> F596000522003	
<b>11 TERMS AND SPECIAL CONDITIONS</b> <ul style="list-style-type: none"> <li>• This project and any amendments are subject to the procedures outlined in the <u>Project Application and Amendment Procedures for Federal and State Programs</u> (Green Book) and the General Assurances for Participation in Federal and State Programs and the terms and requirements of the Request for Proposal or Request for Application, RFP/RFA, hereby incorporated by reference.</li> <li>• For federal cash advance projects, expenditures must be recorded in the Florida Grants System (FLAGS) as close as is administratively feasible to when actual disbursements are made for this project. Cash transaction requests must be limited to amounts needed and be timed with the actual, immediate cash requirements to carry out the purpose of the approved project.</li> <li>• All provisions not in conflict with any amendment(s) are still in full force and effect and are to be performed at the level specified in the project award notification.</li> <li>• The Department's approval of this contract/grant does not excuse compliance with any law.</li> <li>• Other:</li> </ul>		
<b>12 APPROVED:</b>   <hr/> Authorized Official on behalf of the Commissioner of Education	7.14.23 <hr/> Date of Signing	 FLORIDA DEPARTMENT OF <b>EDUCATION</b> <small>fldoe.org</small>

**INSTRUCTIONS**  
**PROJECT AWARD NOTIFICATION**

- 1** Project Recipient: Agency, Institution or Non-Governmental entity to which the project is awarded.
- 2** Project Number: This is the agency number, grant number, and project code that must be used in all communication. (Projects with multiple project numbers will have a separate DOE-200 for each project number).
- 3** Project Description: Title of program and/or project. TAPS #: Departmental tracking number.
- 4** Authority: Federal Grants - Public Law or authority and CFDA number. State Grants - Appropriation Line Item Number and/or applicable statute and state identifier number.
- 5** Amendment Information: Amendment number (consecutively numbered), type (programmatic, budgeting, time extension or others) in accordance with the Project Application and Amendment Procedures for Federal and State Programs (Green Book), and effective date.
- 6** Project Periods: The periods for which the project budget and program are in effect.
- 7** Authorized Funding: Current Approved Project (total dollars available prior to any amendments); Amendment Amount (total amount of increase or decrease in project funding); Estimated Roll Forward (roll forward funds which have been estimated into this project); and Total Project Amount (total dollars awarded for this project).
- 8** Reimbursement Options:
  - Federal Cash Advance –On-Line Reporting required monthly to record expenditures.
  - Advance Payment – Upon receipt of the Project Award Notification, up to 25% of the total award may be advanced for the first payment period. To receive subsequent payments, 90% of previous expenditures must be documented and approved by the Department.
  - Quarterly Advance to Public Entity – For quarterly advances of non-federal funding to state agencies and LEAs made in accordance within the authority of the General Appropriations Act. Expenditures must be documented and reported to DOE at the end of the project period. If audited, the recipient must have expenditure detail documentation supporting the requested advances.
  - Reimbursement with Performance - Payment made upon submission of documented allowable expenditures, plus documentation of completion of specified performance objectives.
- 9** Timelines: Date requirements for financial and program reporting/requests to the Department of Education.
- 10** DOE Contacts: Program contact for program issues, Grants Management Unit for processing issues, and Comptroller's Office number for payment information.
- 11** Terms and Special Conditions: Listed items apply to this project. (Additional space provided on Page 2 of 2 if needed.)
- 12** Approved: Approval signature from the Florida Department of Education and the date signature was affixed.

## FLORIDA DEPARTMENT OF EDUCATION PROJECT AMENDMENT REQUEST

<b>Please return to:</b>  Florida Department of Education Office of Grants Management Room 332 Turlington Building 325 West Gaines Street Tallahassee, Florida 32399-0400 Telephone: (850) 245-0496	<b>A) Agency Name:</b>  School Board of Brevard County, Florida 2700 Judge Fran Jamieson Way Viera, FL 32940	<b>DOE USE ONLY</b>  Date Received
<b>B) Program Name: CRRSA ESSER II – Lump Sum</b>  TAPS Number: 22A170		<b>Project Number (DOE Assigned)</b> 050-1241E-1CR01 FAIN# S425D210052
<b>C) Amendment Type</b>  <input checked="" type="checkbox"/> Program <input checked="" type="checkbox"/> Budget  Amendment Number: 04	<b>D) Amendment Request Contact Information</b>	
	<b>Contact Name:</b> Frank Stockman	<b>Telephone Numbers:</b> 321-633-1000 ext. 11348
	<b>Mailing Address:</b> 2700 Judge Fran Jamieson Way Viera, FL 32940	<b>E-mail Addresses:</b> Stockman.Frank@brevardschools.org
<b>E) Required Signature and Certification</b>		
<p>I, <u>Sue Hann</u>, (Please Type Name) as the official who is authorized to legally bind the agency/organization, do hereby certify to the best of my knowledge and belief that all the information and attachments submitted in this application amendment are true, complete and accurate, for the purposes, and objectives, set forth in the RFA or RFP and are consistent with the statement of general assurances and specific programmatic assurances for this project. I am aware that any false, fictitious, or fraudulent information or the omission of any material fact may subject me to criminal, or administrative penalties for the false statement, false claims or otherwise. Furthermore, all applicable statutes, regulations, and procedures; administrative and programmatic requirements; and procedures for fiscal control and maintenance of records will be implemented to ensure proper accountability for the expenditure of funds on this project. All records necessary to substantiate these requirements will be available for review by appropriate state and federal staff. I further certify that all expenditures will be obligated on or after the effective date and prior to the termination date of the project. Disbursements will be reported only as appropriate to this project, and will not be used for matching funds on this or any special project, where prohibited.</p> <p>Further, I understand that it is the responsibility of the agency head to obtain from its governing body the authorization for the submission of this application amendment.</p>		
_____ Signature of Agency Head	_____ Acting Superintendent Title	_____ 5/19/23 Date
<b>F)</b>  BPS will be reallocating overbudgeted previously approved activities with unspent funds into previously approved activities that were underbudgeted and require more funds. When the budgets for these activities were created, it was based on our projected salaries and capacity in the district. BPS will be correcting the object code for the previously approved iReady progress monitoring activity. BPS will be increasing the indirect amount to reflect the budget after several amendments.		



**FLORIDA DEPARTMENT OF EDUCATION  
BUDGET AMENDMENT NARRATIVE FORM**

A) Brevard County School District  
District/Agency Name

B) 050-1241E-1CR01  
Project Number/TAPS Number

C) 4  
Amendment Number

D) Total Project Amount Currently Approved E) Total Project Amount resulting from this Budget Amendment

**\$45,579,663.00** **\$45,579,663.00**

F) Line Item Description

Function	Object	Use of Funds Number	Activity Number	Account Title and Narrative	FTE	Amount Increase	Amount Decrease
5100	140	A1	A1	Premium Pay Substitutes to cover classes		7,975.00	
5100	150	A1	A1	Premium Pay IA		25,982.10	
5100	210	A1	A1	Premium Pay Retirement		217,487.75	
5100	220	A1	A1	Premium Pay FICA		188,355.77	
5200	120	A1	A1	BPS Premium Pay (ExEd Teacher)			25,577.38
5200	150	A1	A1	BPS Premium Pay (ExEd Aide)		14,871.75	
5300	120	A1	A1	BPS Premium Pay (Vocational Teacher)			28,952.38
5300	220	A1	A1	BPS Premium Pay (Vocational Teacher) - FICA/Medicare \$ 7,701.34			2,742.22
5300	240	A1	A1	BPS Premium Pay (Vocational Teacher) - Workers Comp I			1,814.54
5400	120	A1	A1	BPS Premium Pay (Adult Ed Teacher)			26,329.86
5400	220	A1	A1	BPS Premium Pay (Adult Ed Teacher) - FICA/Medicare			2,310.40
5400	240	A1	A1	BPS Premium Pay (Adult Ed Teacher) - Workers Comp I			168.52
5500	120	A1	A1	BPS Premium Pay (Pre-K Teacher)			37,092.30
5500	150	A1	A1	BPS Premium Pay (Pre-K Aide)			37,943.95
5500	220	A1	A1	BPS Premium Pay (Pre-K Aide) - FICA/Medicare			8,878.44
5500	240	A1	A1	BPS Premium Pay (Pre-K Aide) - Workers Comp I (.558%)			3,356.05
6110	130	A1	A1	BPS Premium Pay (School Academic Support - SW)			18,363.80
6110	150	A1	A1	BPS Premium Pay (Social Worker)		8,525.00	
6120	110	A1	A1	BPS Premium Pay (School Academic Support - (Administrator)			325.50
6120	130	A1	A1	BPS Premium Pay (School Academic Support - Other Instructional)		108,466.00	
6120	160	A1	A1	BPS Premium Pay (School Academic Support - Hourly Support)		5,394.97	
6120	180	A1	A1	BPS Premium Pay (School Academic Support - AD Student Activities)			599.33
6130	130	A1	A1	BPS Premium Pay (Health Services - Other Instructional)			9,084.23
6130	160	A1	A1	BPS Premium Pay (Health Services - Hourly Support)			1,086.47
6130	180	A1	A1	BPS Premium Pay (Health Services - AD FDLRS)		480.31	
6130	220	A1	A1	BPS Premium Pay (Health Services - Other Instructional) - FICA/Medicare			761.25
6130	240	A1	A1	BPS Premium Pay (Health Services ) - Workers Comp I (.558%)			75.00
6140	160	A1	A1	BPS Premium Pay Psychological Services other hourly		412.50	
6140	180	A1	A1	BPS Premium Pay Psychological Services EAP		11,551.50	
6140	220	A1	A1	BPS Premium Pay (Psychological Services) - FICA/Medicare		802.92	
6150	130	A1	A1	BPS Premium Pay (Parent Involvement - Other Instructional)			5,592.95
6150	150	A1	A1	BPS Premium Pay (Parent Involvement - Aide)		10,875.17	
6150	160	A1	A1	BPS Premium Pay (Parent Involvement - Support Hourly)			12,922.15
6150	220	A1	A1	BPS Premium Pay (Parent Involvement) FICA MEDICARE			2,209.77
6150	240	A1	A1	BPS Premium Pay (Parent Involvement) Workers comp I			1,298.69
6190	160	A1	A1	BPS Premium Pay (Brevard After School - Hourly Support)			51,583.89
6190	180	A1	A1	BPS Premium Pay (Brevard After School - Salaried		5,301.68	
6200	130	A1	A1	BPS Premium Pay (Media Specialist)		13,184.54	
6200	240	A1	A1	BPS Premium Pay (Media Specialist) - Workers Comp I			543.02
6300	110	A1	A1	BPS Premium Pay (Curriculum Development - Administrator)		139.45	
6300	160	A1	A1	BPS Premium Pay (Curriculum Development - Hourly Support)			100,315.52
6300	180	A1	A1	BPS Premium Pay (Curriculum Development - Salaried Support)			23,403.89
6400	130	A1	A1	BPS Premium Pay (Instructional Staff Training)			8,032.77
6400	160	A1	A1	BPS Premium Pay (Instructional Staff Training)			1,101.78
6400	180	A1	A1	BPS Premium Pay (Instructional Staff Training - Salaried Support		4,705.37	
6500	130	A1	A1	BPS Premium Pay (Instructional Technology - Other Instructional)		1,647.99	
6500	160	A1	A1	BPS Premium Pay (Instructional Technology - Hourly Support		965.10	
6500	180	A1	A1	BPS Premium Pay (Instructional Technology - Salaried Support			29,574.16
6500	220	A1	A1	BPS Premium Pay (Instructional Technology FICA/Medicare		197.16	
6500	240	A1	A1	BPS Premium Pay (Instructional Technology Worker's comp			3.16
7100	110	A1	A1	BPS Premium Pay (General Counsel)			1,237.14
7100	160	A1	A1	BPS Premium Pay (General Counsel - Hourly Support) and BPS Premium Pay (Psychological Services -			3,974.27
7100	180	A1	A1	BPS Premium Pay (Psychological Services - School Psychologists)			43,624.16
7100	220	A1	A1	BPS Premium Pay (Psychological Services - School Psychologists) - FICA/Medicare			3,737.35
7100	240	A1	A1	BPS Premium Pay (Psychological Services - School Psychologists) - Workers Comp I (.558%)			280.86
7200	110	A1	A1	BPS Premium Pay (General Administration -Administrator)		962.98	
7200	160	A1	A1	BPS Premium Pay (General Administration - Hourly Support		857.05	
7200	220	A1	A1	BPS Premium Pay (General Administration - Hourly Support) - FICA/Medicare		116.42	
7200	240	A1	A1	BPS Premium Pay (General Administration - Hourly Support) - Workers Comp I (.558%)			43.69
7400	110	A1	A1	BPS Premium Pay (Facilities Services - Administrator)			1,238.26
7400	160	A1	A1	BPS Premium Pay (Facilities Services - Hourly Support)		7,439.93	
7400	180	A1	A1	BPS Premium Pay (Facilities Services - Salaried Support)			3,228.75
7400	220	A1	A1	BPS Premium Pay (Facilities Services - Salaried Support) -FICA/Medicare		172.04	
7400	240	A1	A1	BPS Premium Pay (Facilities Services) Worker's Comp			143.55
7500	110	A1	A1	BPS Premium Pay (Fiscal Services - Administrator)			3,475.84
7300	110	A1	A1	BPS Premium Pay (School Administration - Administrator)			46,000.44
7300	160	A1	A1	BPS Premium Pay (School Administration - Hourly Support		158,093.68	
7500	160	A1	A1	BPS Premium Pay (Fiscal Services - Hourly Support)		14,705.37	
7500	180	A1	A1	BPS Premium Pay (Fiscal Services - Salaried Support)			2,032.21
7600	110	A1	A1	BPS Premium Pay (Food Services - Administrator)			1,085.57
7600	160	A1	A1	BPS Premium Pay (Food Services - Hourly Support)			692,631.43
7600	180	A1	A1	BPS Premium Pay (Food Services - Salaried Support)			14,546.64

7600	220	A1	A1	BPS Premium Pay (Food Services) FICA / Medicare			54,217.39
7600	240	A1	A1	BPS Premium Pay (Food Services) Workers Comp			30,039.07
7710	160	A1	A1	BPS Premium Pay (Planning - Hourly Support)			
7710	180	A1	A1	BPS Premium Pay (Planning - Salaried Support) \$	531.54		
7710	220	A1	A1	BPS Premium Pay (Planning - Salaried Support) - FICA/ MEDICARE	1,462.75		
7710	240	A1	A1	BPS Premium Pay (Planning) Worker's Comp	138.40		
7720	110	A1	A1	BPS Premium Pay (Information Services - Administrator)			18.72
7720	160	A1	A1	BPS Premium Pay (Information Services - Hourly Support)			618.23
7720	180	A1	A1	BPS Premium Pay (Information Services - Salaried Support)	357.38		
7720	220	A1	A1	BPS Premium Pay (Information Services - Salaried FICA MEDICARE)			280.54
7720	240	A1	A1	BPS Premium Pay (Information Services - Salaried Worker's comp)			54.48
7730	110	A1	A1	BPS Premium Pay (Staff Services - Administrator)			81.14
7730	130	A1	A1	BPS Premium Pay (Staff Services - Other Instructional)			755.70
7730	160	A1	A1	BPS Premium Pay (Staff Services - Hourly Support)			1,174.27
7730	180	A1	A1	BPS Premium Pay (Staff Services - Salaried Support)	12,448.66		
7730	220	A1	A1	BPS Premium Pay (Staff Services) FICA MEDICARE			9,197.09
7730	240	A1	A1	BPS Premium Pay (Staff Services) Worker's Comp			84.80
7731	110	A1	A1	BPS Premium Pay (Administrative Training - Adm)	481.43		
7731	160	A1	A1	BPS Premium Pay (Administrative Training - Hourly Support)	2,694.30		
7731	220	A1	A1	BPS Premium Pay (Administrative Training - FICA MEDICARE)	227.89		
7731	240	A1	A1	BPS Premium Pay (Administrative Training - Worker's Comp)			24.96
7760	110	A1	A1	BPS Premium Pay (Procurement - Administrator)			619.69
7760	160	A1	A1	BPS Premium Pay (Procurement - Hourly Support)	12,649.78		
7760	180	A1	A1	BPS Premium Pay (Procurement - Salaried Support)			1,029.98
7760	220	A1	A1	BPS Premium Pay (Procurement) - FICA MEDICARE	672.45		
7760	240	A1	A1	BPS Premium Pay (Procurement) - Worker's comp			218.46
7800	110	A1	A1	BPS Premium Pay (Transportation - Administrator)	495.41		
7800	130	A1	A1	BPS Premium Pay (Transportation - Other Instructional)	495.41		
7800	140	A1	A1	BPS Premium Pay (Transportation - Standby Drivers)			6,715.88
7800	160	A1	A1	BPS Premium Pay (Transportation - Bus Drivers)	190,537.02		
7800	180	A1	A1	BPS Premium Pay (Transportation - Salaried Support)	503.58		
7800	220	A1	A1	BPS Premium Pay (Transportation) FICA MEDICARE	12,411.99		
7800	240	A1	A1	BPS Premium Pay (Transportation) Worker's Comp			20,010.14
7900	110	A1	A1	BPS Premium Pay (Custodial Services - Administrator)			632.55
7900	160	A1	A1	BPS Premium Pay (Custodial Services - Hourly Support)	266,955.05		
7900	180	A1	A1	BPS Premium Pay (Custodial Services - Salaried Support)	467.45		
7900	220	A1	A1	BPS Premium Pay (Custodial Services) FICA/ MEDICARE	3,914.98		
7900	240	A1	A1	BPS Premium Pay (Custodial Services) Worker's Comp			29,595.34
7910	180	A1	A1	BPS Premium Pay (Environmental Services)			1,255.37
7910	240	A1	A1	BPS Premium Pay (Environmental Services) Worker's comp			56.17
8100	180	A1	A1	BPS Premium Pay (Transportation Maintenance - Salaried Support)			5,761.52
8100	240	A1	A1	BPS Premium Pay (Transportation Maintenance) Workers Comp III (4.23%)			6,332.96
8200	110	A1	A1	BPS Premium Pay (Administrative Technology) - Adm	342.62		
8200	160	A1	A1	BPS Premium Pay (Administrative Technology) Hourly	6,308.05		
8200	180	A1	A1	BPS Premium Pay (Administrative Technology) Salaried			7,586.24
8200	220	A1	A1	BPS Premium Pay (Administrative Technology) FICA/MEDICARE			257.89
8200	240	A1	A1	BPS Premium Pay (Administrative Technology) Worker's comp			280.86
9100	180	A1	A1	BPS Premium Pay (Community Services - Salaried Support)	531.43		
7910	160	A1	A1	BPS Premium Pay (Environmental Services - Hourly Support)	3,738.26		
7910	220	A1	A1	BPS Premium Pay (Environmental Services - Hourly Support FICA/ Medicare)	145.47		
8100	160	A1	A1	BPS Premium Pay (Transportation Maintenance - Hourly Support)	108,650.56		
8100	220	A1	A1	BPS Premium Pay (Transportation Maintenance - Hourly Support FICA/MEDICARE)	7,150.52		
5900	120	A1	A1	Extra Duty Pay: Academic support -below grade & ESE before/after school	820,797.47		
5900	210	A1	A1	Extra Duty Pay: Academic support -below grade & ESE before/after school Retirement			22,745.27
5900	220	A1	A1	Extra Duty Pay: Academic support -below grade & ESE before/after school FICA MEDICARE			20,388.09
5900	230	A1	A1	Extra Duty Pay: Academic support -below grade & ESE before/after school Life Ins			787.17
5900	240	A1	A1	Extra Duty Pay: Academic support -below grade & ESE before/after school Work Comp			3,891.86
6110	210	A1	A1	Extra Duty Pay: Academic support -below grade & ESE before/after school Retirement			48,165.94
6110	220	A1	A1	Extra Duty Pay: Academic support -below grade & ESE before/after school FICA MEDICARE			36,362.72
6110	230	A1	A1	Extra Duty Pay: Academic support -below grade & ESE before/after school Life Ins			393.59
6110	240	A1	A1	Extra Duty Pay: Academic support -below grade & ESE before/after school Work Comp			3,814.38
6120	210	A1	A1	Extra Duty Pay: Academic support -below grade & ESE before/after school Retirement			32,470.92
6120	220	A1	A1	Extra Duty Pay: Academic support -below grade & ESE before/after school FICA MEDICARE			24,899.05
6120	230	A1	A1	Extra Duty Pay: Academic support -below grade & ESE before/after school Life Ins	12,387.43		
6120	240	A1	A1	Extra Duty Pay: Academic support -below grade & ESE before/after school Work Comp			3,227.02
9100	160	A1	A1	Extra Duty Pay: OT for fingerprinting staff			2,332.85
9100	210	A1	A1	Extra Duty Pay: OT for fingerprinting staff Retirement			430.94
9100	220	A1	A1	Extra Duty Pay: OT for fingerprinting staff FICA			145.91
9100	230	A1	A1	Extra Duty Pay: OT for fingerprinting staff Insurance			3.30
9100	240	A1	A1	Extra Duty Pay: OT for fingerprinting staff- Workers comp			28.46
5200	120	10	10.1	Home Base instructional units/SEL support (12 FTE)			43,470.61
5200	210	10	10.1	Home Base instructional units/SEL support (12 FTE) Retirement	11,518.56		
5200	220	10	10.1	Home Base instructional units/SEL support (12 FTE) FICA MEDICARE			11,130.43
5200	230	10	10.1	Home Base instructional units/SEL support (12 FTE) Life Ins	7,716.17		
5200	240	10	10.1	Home Base instructional units/SEL support (12 FTE) Work Comp			17,427.66
5100	120	3	3.1	Instructional reserve units			76,048.05
5100	230	3	3.3	Teacher on Assignment Medical			26,045.91
5100	240	3	3.3	Teacher on Assignment Workers Comp			67,061.06
6400	210	3	3.2	Additional pre-planning days (Elementary + Secondary NTA only for 21-22) Retirement	3,261.36		
6400	220	3	3.2	Additional pre-planning days (Elementary + Secondary NTA only for 21-22) FICA MEDICARE			13,967.76
6400	230	3	3.2	Additional pre-planning days (Elementary + Secondary NTA only for 21-22) Life Ins			1,420.70
6400	240	3	3.2	Additional pre-planning days (Elementary + Secondary NTA only for 21-22) Work comp			1,553.31
6300	210	15	15.4	Continuation of employment - existing staff (4 FTE) Retirement	14,210.72		
6300	220	15	15.4	Continuation of employment - existing staff (4 Coordinating Teacher MSAP) FICA MEDICARE	2,784.88		
6300	230	15	15.4	Continuation of employment - existing staff (4 Coordinating Teacher MSAP) Life Ins Medical	3,758.56		
6300	240	15	15.4	Continuation of employment - existing staff (4 Coordinating Teacher MSAP) Work Comp			1,489.78
7300	210	15	15.4	Continuation of employment - existing staff (15 HS 10 mo. AP) Retirement			4,870.12
7300	230	15	15.4	Continuation of employment - existing staff (15 HS 10 mo. AP) Life Ins			17.22
7300	230	15	15.4	Continuation of employment - existing staff (24 FTE) Health			39,432.35



7300	240	15	15.4	Continuation of employment - existing staff (15 HS 10 mo. AP) Work Comp			15,558.92
7900	210	11	11.6	Security Specialists for summer school (8 specialists) Retirement			4,531.42
7900	230	11	11.6	Security Specialists for summer school (8 specialists) Life Ins			29.75
6300	130	15	15.4	Continuation of employment - existing staff (4 Coordinating Teacher MSAP) Work Comp		216,216.14	
7900	230	15	15.6	Custodial support (5 FTE) Health			22,690.50
6120	310	10	10.5	Consultant: School/student support through Lifetime Counseling contract			91,000.00
9100	310	4	4.1	Contracted Services: Students in transition supplemental services (transportation)			59,490.00
5900	510	3	3.5/3.6	Fieldston and Riverdale share			125,096.32
5200	520	A3	A3	Devereux Day School Instructional Curriculum for Math and Supplemental Curriculum			4,978.36
6500	360	9	9.6	GoGuardian classroom management tool			67,200.00
5100	360	12	12.7	Iready Progress monitoring			1,441,774.00
5100	520	12	12.7	Iready Progress monitoring		1,477,774.00	
5100	730	A3	A3	Fees paid for childcare to outside services during Thanksgiving clousure			241.27
7900	510	2	2.1	PP&E Supplies		20,000.00	
6500	510	A1	A1	Instructional Technology Tech Supplies			81.65
7900	330	12	12.8	Mileage: Offsite fingerprinting events			1,344.00
7900	370	15	15.5	Custodial support (cell phones)			3,000.00
7900	510	7	7.2	PPE - masks, sanitizer, disinfectant, paper towels (district ordered)		345.82	
9100	640	12	12.8	Equipment: Mobile Fingerprint equipment			2,006.05
5100	150	A3	A3	Tier 3 Premium Pay (Basic Aide)		80,860.16	
5100	220	A3	A3	Tier 3 Premium Pay (Basic Aide) - FICA/Medicare		7,128.96	
5100	240	A3	A3	Tier 3 Premium Pay (Basic Aide) - Worker's Comp (.558)		5,199.95	
5500	120	A3	A3	Tier 3 Premium Pay (Pre-K Teacher)			27,863.76
6110	120	A3	A3	Tier 3 Premium Pay (Social Worker)			15,585.00
6120	130	A3	A3	Tier 3 Premium Pay (Guidance Counselor)		74,028.75	
6120	220	A3	A3	Tier 3 Premium Pay (Guidance Counselor) - FICA/Medicare		6,526.68	
6120	240	A3	A3	Tier 3 Premium Pay (Guidance Counselor) - Worker's Comp (.558)		4,760.64	
6120	130	A3	A3	Tier 3 Premium Pay (Guidance Support)		7,792.50	
6120	220	A3	A3	Tier 3 Premium Pay (Guidance Support) - FICA/Medicare		687.02	
6120	240	A3	A3	Tier 3 Premium Pay (Guidance Support) - Worker's Comp (.558)		501.12	
6150	120	A3	A3	Tier 3 Premium Pay (Parent Ed Support)			18,182.50
6190	120	A3	A3	Tier 3 Premium Pay (Breavrd After School Support)			25,923.05
6190	220	A3	A3	Tier 3 Premium Pay (Breavrd After School Support) - FICA/Medicare			2,107.35
6190	240	A3	A3	Tier 3 Premium Pay (Breavrd After School Support) - Worker's Comp			1,667.06
6200	120	A3	A3	Tier 3 Premium Pay (Media Specialist)			23,377.50
6200	220	A3	A3	Tier 3 Premium Pay (Media Specialist) - FICA/Medicare			1,422.68
6200	240	A3	A3	Tier 3 Premium Pay (Media Specialist) - Worker's Comp			1,503.36
7300	120	A3	A3	Tier 3 Premium Pay (Administrator) and Tier 3 Premium Pay (Administrative Support)			179,227.49
7300	220	A3	A3	Tier 3 Premium Pay (School Administration - Hourly Support) - FICA/Medicare			13,392.08
7900	120	A3	A3	Tier 3 Premium Pay (Custodial Support) and Tier 3 Premium Pay (Campus Monitor)			152,958.52
7500	160	A1	A1	Administrative direct costs (2 FTE - Accounting Specialist III) 2 years & Administrative direct costs (2 Admin Tech) 2 years			190,206.94
7500	180	A1	A1	Administrative direct costs ( - 1 Grant Coordinator) 2 years			74,477.98
7500	210	A1	A1	Administrative direct costs (1 Grant Coordinator) Health Ins and Administrative direct costs (2 Admin Tech) Retirement			27,103.53
7500	220	A1	A1	Administrative direct costs (1 Grant Coordinator) Health Ins and Administrative direct costs (2 Admin Tech) FICA/ MEDICARE			20,639.18
7500	230	A1	A1	Administrative direct costs (1 FTE - Accounting Specialist) Health Ins			209.30
7500	230	A1	A1	Administrative direct costs (1 Grant Coordinator) Health Ins and Administrative direct costs (2 Admin Tech) Health Ins			62,494.75
7500	240	A1	A1	Administrative direct costs (1 Grant Coordinator) & Administrative direct costs (1 FTE - Accounting Specialist) Work comp			11,518.53
6300	510	New	New	Administrative direct costs Supplies		128.40	
6300	640	New	New	Administrative direct costs Capital under \$1000		913.00	
6120	510	New	New	Guidance Office Supplies		232.08	
7400	640	2	2.1	FF&E for classrooms		105,096.32	
7200	790	16	16.1	Indirect Cost		300,819.99	
						4,629,428.56	4,629,428.56