




**Florida Department of Education
Project Award Notification**

1 PROJECT RECIPIENT Brevard County School District	2 PROJECT NUMBER 050-1211T-3CR01	
3 PROJECT/PROGRAM TITLE ARP ESSER Supplemental Programming <p align="center">TAPS 23A238</p>	4 AUTHORITY 84.425U ARP ESSER USDE or Appropriate Agency FAIN#: S425U210052	
5 AMENDMENT INFORMATION Amendment Number: Type of Amendment: Effective Date:	6 PROJECT PERIODS Budget Period: 10/28/2022 - 09/30/2024 Program Period:10/28/2022 - 09/30/2024	
7 AUTHORIZED FUNDING Current Approved Budget: \$4,173,063.00 Amendment Amount: Estimated Roll Forward: Certified Roll Amount: Total Project Amount: \$4,173,063.00	8 REIMBURSEMENT OPTION Federal Cash Advance	
9 TIMELINES <ul style="list-style-type: none"> • Last date for incurring expenditures and issuing purchase orders: <u>09/30/2024</u> • Date that all obligations are to be liquidated and final disbursement reports submitted: <u>11/20/2024</u> • Last date for receipt of proposed budget and program amendments: <u>08/30/2024</u> • Refund date of unexpended funds; mail to DOE Comptroller, 325 W. Gaines Street, 944 Turlington Building, Tallahassee, Florida 32399-0400: • Date(s) for program reports: • Federal Award Date : <u>03/24/2021</u> 		
10 DOE CONTACTS Program: Jennifer Kruis Phone: (850) 245-9110 Email: Jennifer.Kruis@fldoe.org Grants Management: Unit A (850) 245-0735	Comptroller Office Phone: (850) 245-0401 UEI#: M2CKC5FG3MD6 FEIN#: F596000522003	
11 TERMS AND SPECIAL CONDITIONS <ul style="list-style-type: none"> • This project and any amendments are subject to the procedures outlined in the <u>Project Application and Amendment Procedures for Federal and State Programs</u> (Green Book) and the General Assurances for Participation in Federal and State Programs and the terms and requirements of the Request for Proposal or Request for Application, RFP/RFA, hereby incorporated by reference. • For federal cash advance projects, expenditures must be recorded in the Florida Grants System (FLAGS) as close as is administratively feasible to when actual disbursements are made for this project. Cash transaction requests must be limited to amounts needed and be timed with the actual, immediate cash requirements to carry out the purpose of the approved project. • All provisions not in conflict with any amendment(s) are still in full force and effect and are to be performed at the level specified in the project award notification. • The Department’s approval of this contract/grant does not excuse compliance with any law. • Other: 		
12 APPROVED: <div style="display: flex; justify-content: space-between;"> <div style="text-align: center;">  <hr style="width: 30%; margin: 0 auto;"/> Authorized Official on behalf of the Commissioner of Education </div> <div style="text-align: center;"> <u>12/20/2022</u> Date of Signing </div> <div style="text-align: right;">  <small>FLORIDA DEPARTMENT OF EDUCATION fldoe.org</small> </div> </div>		

**INSTRUCTIONS
PROJECT AWARD NOTIFICATION**

- 1** Project Recipient: Agency, Institution or Non-Governmental entity to which the project is awarded.
- 2** Project Number: This is the agency number, grant number, and project code that must be used in all communication. (Projects with multiple project numbers will have a separate DOE-200 for each project number).
- 3** Project Description: Title of program and/or project. TAPS #: Departmental tracking number.
- 4** Authority: Federal Grants - Public Law or authority and CFDA number. State Grants - Appropriation Line Item Number and/or applicable statute and state identifier number.
- 5** Amendment Information: Amendment number (consecutively numbered), type (programmatic, budgeting, time extension or others) in accordance with the Project Application and Amendment Procedures for Federal and State Programs (Green Book), and effective date.
- 6** Project Periods: The periods for which the project budget and program are in effect.
- 7** Authorized Funding: Current Approved Project (total dollars available prior to any amendments); Amendment Amount (total amount of increase or decrease in project funding); Estimated Roll Forward (roll forward funds which have been estimated into this project); and Total Project Amount (total dollars awarded for this project).
- 8** Reimbursement Options:
 - Federal Cash Advance –On-Line Reporting required monthly to record expenditures.
 - Advance Payment – Upon receipt of the Project Award Notification, up to 25% of the total award may be advanced for the first payment period. To receive subsequent payments, 90% of previous expenditures must be documented and approved by the Department.
 - Quarterly Advance to Public Entity – For quarterly advances of non-federal funding to state agencies and LEAs made in accordance within the authority of the General Appropriations Act. Expenditures must be documented and reported to DOE at the end of the project period. If audited, the recipient must have expenditure detail documentation supporting the requested advances.
 - Reimbursement with Performance - Payment made upon submission of documented allowable expenditures, plus documentation of completion of specified performance objectives.
- 9** Timelines: Date requirements for financial and program reporting/requests to the Department of Education.
- 10** DOE Contacts: Program contact for program issues, Grants Management Unit for processing issues, and Comptroller's Office number for payment information.
- 11** Terms and Special Conditions: Listed items apply to this project. (Additional space provided on Page 2 of 2 if needed.)
- 12** Approved: Approval signature from the Florida Department of Education and the date signature was affixed.

FLORIDA DEPARTMENT OF EDUCATION PROJECT APPLICATION

Please return to: Florida Department of Education Office of Grants Management Room 332 Turlington Building 325 West Gaines Street Tallahassee, Florida 32399-0400 Telephone: (850) 245-0735	A) Program Name: ARP ESSER Supplemental Programming TAPS NUMBER: 23A238	DOE USE ONLY Date Received 10/28/2022								
B) Name and Address of Eligible Applicant: Brevard Public Schools 2700 Judge Fran Jamieson Way, Viera, FL, 32940		Project Number (DOE Assigned) 050-1211T-3CR01								
C) Total Funds Requested: <div style="text-align: center; border-bottom: 1px solid black; padding: 5px;"> \$4,173,063.00 </div> DOE USE ONLY Total Approved Project: \$ 4,713,063.00	D) Applicant Contact & Business Information <table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 60%;"> Contact Name: Frank Stockman </td> <td style="width: 40%;"> Telephone Numbers: 321.633.1000 ext 11348 321.633.1000 ext 11682 </td> </tr> <tr> <td> Fiscal Contact Name: Vonda Hayes </td> <td></td> </tr> <tr> <td> Mailing Address: 2700 Judge Fran Jamieson Way, Viera, FL, 32940 </td> <td> E-mail Addresses: stockman.frank@brevardschools.org hayes.vonda@brevardschools.org </td> </tr> <tr> <td> Physical/Facility Address: 2700 Judge Fran Jamieson Way, Viera, FL, 32940 </td> <td> UEI number: 364622886 FEIN number: F596000522003 </td> </tr> </table>		Contact Name: Frank Stockman	Telephone Numbers: 321.633.1000 ext 11348 321.633.1000 ext 11682	Fiscal Contact Name: Vonda Hayes		Mailing Address: 2700 Judge Fran Jamieson Way, Viera, FL, 32940	E-mail Addresses: stockman.frank@brevardschools.org hayes.vonda@brevardschools.org	Physical/Facility Address: 2700 Judge Fran Jamieson Way, Viera, FL, 32940	UEI number: 364622886 FEIN number: F596000522003
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CERTIFICATION I, <u>Mark W. Mullins, Ed. D.</u> , (Please Type Name) as the official who is authorized to legally bind the agency/organization, do hereby certify to the best of my knowledge and belief that all the information and attachments submitted in this application are true, complete and accurate, for the purposes, and objectives, set forth in the RFA or RFP and are consistent with the statement of general assurances and specific programmatic assurances for this project. I am aware that any false, fictitious or fraudulent information or the omission of any material fact may subject me to criminal, or administrative penalties for the false statement, false claims or otherwise. Furthermore, all applicable statutes, regulations, and procedures; administrative and programmatic requirements; and procedures for fiscal control and maintenance of records will be implemented to ensure proper accountability for the expenditure of funds on this project. All records necessary to substantiate these requirements will be available for review by appropriate state and federal staff. I further certify that all expenditures will be obligated on or after the effective date and prior to the termination date of the project. Disbursements will be reported only as appropriate to this project, and will not be used for matching funds on this or any special project, where prohibited. Further, I understand that it is the responsibility of the agency head to obtain from its governing body the authorization for the submission of this application.										
E)  _____ Signature of Agency Head	Superintendent _____ Title	8/29/22 _____ Date								

Instructions for Completion of DOE 100A

- A.** If not pre-populated, enter name and TAPS number of the program for which funds are requested.
- B.** Enter name and mailing address of eligible applicant. The applicant is the public or non-public entity receiving funds to carry out the purpose of the project.
- C.** Enter the total amount of funds requested for this project.
- D.** Enter requested information for the applicant's program and fiscal contact person(s). These individuals are the people responsible for responding to all questions, programmatic or budgetary regarding information included in this application. The Data Universal Numbering System (DUNS), or unique agency identifier number, requirements are explained on page A-2 of the Green Book. The Applicant name must match the name associated with their DUNS registration. The Physical/Facility address and Federal Employer Identification Number/Tax Identification Number (FEIN/FEID or TIN) (also known as) Employer Identification Number (EIN) are collected for department reporting.
- E. The original signature of the appropriate agency head is required.** The agency head is the school district superintendent, university or community college president, state agency commissioner or secretary, or the chairperson of the Board for other eligible applicants.
 - **Note: Applications signed by officials other than the appropriate agency head identified above must have a letter signed by the agency head, or documentation citing action of the governing body delegating authority to the person to sign on behalf of said official. Attach the letter or documentation to the DOE 100A when the application is submitted.**

A) Brevard Public Schools
 Name of Eligible Recipient
 B) _____
 Project Number (DOE Use Only)

TAPS Number 23A238

**FLORIDA DEPARTMENT OF EDUCATION
 BUDGET NARRATIVE FORM**

(1) Function	(2) Object	(3) Account Title & Narrative	(4) FTE Position	(5) Amount
eSports SY 24				
5100	120	High School Coaching Supplements \$1,572 X all HS SY 24		\$ 25,152.00
5100	210	Retirement @ 11.91		\$ 2,995.60
5100	220	FICA/Medicare @ 7.65		\$ 1,924.13
5100	240	Workers' Comp @ .558		\$ 140.35
5100	120	Middle School Coaching Supplements \$524 X all MS SY 24		\$ 8,384.00
5100	210	Retirement		\$ 998.53
5100	220	FICA/Medicare		\$ 641.38
5100	240	Workers' Comp		\$ 46.78
5100	730	Registration Fees \$2700 X 15		\$ 40,500.00
7800	310	Contracted Transportation		\$ 2,000.00
7800	790	District Transportation		\$ 1,000.00
Summer Enrichment Programs SY 24				
5100	510	Program Supplies		\$ 156,331.06
5100	640	Program Equipment		\$ 69,129.68
5100	730	Dues and Fees (ex: CPR, Drone, etc)		\$ 10,000.00
9100	390	Summer Meal Service for Enrichment Programs		\$ 95,000.00
7300	110	10 Month Assistant Principals for Summer Enrichment ELL (7200)		\$ 324,000.00
7300	210	Retirement		\$ 38,588.40
7300	220	FICA/Medicare		\$ 24,786.00
7300	240	Worker's Comp		\$ 1,807.92
5100	120	Summer Enrichment Teachers (250*60*40)		\$ 600,000.00
5100	210	Retirement @ 11.91		\$ 71,460.00
5100	220	FICA/Medicare @ 7.65		\$ 45,900.00
5100	240	Workers' Comp @ .558		\$ 3,348.00
5100	150	Summer Enrichment Instructional Assistants (56 for 160 hrs)		\$ 116,480.00
5100	210	Retirement @ 11.91		\$ 13,872.77
5100	220	FICA/Medicare @ 7.65		\$ 8,910.72
5100	240	Workers' Comp @ .558		\$ 649.96
7900	160	Summer Security for Enrichment		\$ 125,000.00
7900	210	Retirement @ 11.91		\$ 14,887.50
7900	220	FICA/Medicare @ 7.65		\$ 9,562.50
7900	240	Workers' Comp @ .558		\$ 697.50
7800	460	Summer Programs Diesel for Transportation - SY 23		\$ 450,000.00
7800	160	Bus Drivers for Summer Programs SY 23		\$ 67,500.00
7800	210	Retirement @ 11.91		\$ 7,303.50
7800	220	FICA/Medicare @ 7.65		\$ 5,163.75
7800	240	Workers' Comp @ .558		\$ 376.65
6300	120	Program Coordinator Extra Duty Pay (35 hours)		\$ 1,400.00
6300	180	Program Coordinator Extra Duty Pay (35 hours)		\$ 1,400.00
6300	160	Program Staff Extra Duty Pay (20 hours)		\$ 400.00
6300	210	Retirement @ 11.91		\$ 381.12
6300	220	FICA/Medicare @ 7.65		\$ 244.80
6300	240	Workers' Comp @ .558		\$ 17.86
Tutoring Opportunities SY 23 & 24				
5900	310	Contracted Services for tutoring		\$ 1,400,000.00
7200	792	Indirect costs @ 3.81%		\$ 158,993.70
5900	390	Charter proportional share		\$ 265,686.84
C)TOTAL				\$ 4,173,063.00



Brevard Public Schools – 050

ARP ESSER Supplemental Programming TAPS# 23A238

Project Abstract – Brevard Public Schools will continue to expand program offerings for students in after school activities and in summer programming. Positively connecting students to their school in intellectually, socially, and physically enriching programs is a key component of our recovery program for students who faced isolation, learning gaps, and amplified mental and physical health needs. BPS has analyzed the programs it offers and through this grant will strengthen student participation in creative, technical, and athletic pursuits.

Program Development and Design -

Program 1 - BPS will continue eSports first implemented with ESSER II Supplemental Programming Grant - through our middle and high schools to strengthen the student experience in a new after school program. This funding will allow for expansion to all secondary schools. eSports is one of the fastest growing programs for interscholastic competition at the secondary level. It brings together students that might otherwise engage in activities by themselves without adult supervision. It also exposes students to the field of gaming design and simulation. Students will meet 2-3 times a week and participate in group challenges throughout the year.

Program 2 – BPS will continue with a third year of its Summer Enrichment Programs first funded through ARP ESSER and ESSER II Supplemental Programming Grant. These programs are available to all students in Brevard County for participation in programming not available during the school year. Sample programs include lifeguard training, CPR certification, swim lessons, guitar and music programs, STEM camps, drone certification, career and technical education camps, along with leadership programs, athletic conditioning, and other creative and practical arts. [Here is a link](#) to an overview of the programs in June 2022. This proposal will allow for the continuation and expansion of those programs in June 2023 to include increased opportunities at the elementary level.

Program 3 – BPS will support tutoring opportunities for all students in all academic areas available to students at home through a virtual format. Through the procurement process BPS will identify the vendor most responsive to our request. Preliminary review indicates that there are several vendors that have documented success in providing large-scale virtual tutoring to students in all academic areas. Examples include Paper and AirTutors.

In all three programs, priority will be given to students experiencing homelessness and those in foster care. Program announcements will be shared with our local agencies who support students in transition and those in need of additional services. Students to include those experiencing homelessness or in foster or other at-risk categories will be provided technology to access tutoring programs.

Program Evaluation of Effectiveness-

Program 1 will be evaluated through the monitoring of achievement and attendance data of students participating in eSports and survey data for the students and their parents.

Program 2 will be evaluated through pre and post activity survey data for students and their parents.

Program 3 through the procurement process and identified expectations the vendor will maintain detailed records of tutoring usage and the district will use that data to examine student outcomes in the classroom against comparative data sets.

Strategic Plan

1.22 Improving the Engagement of Students: Percent chronically absent

1.7 High School Graduation Rate

Florida's 2022-23 ESEA Federal Programs Application Review for Brevard

Please respond on the chart below and, if necessary, make updates within the application (add highlight to additions, if needed). For resubmission, please email the chart and revised application to your program office contact.

ESSER 22B119-ARP Intensive Afterschool and Weekend Academies			
Function/ Object Code	Budget or Narrative Section	Feedback/Clarification Requests	LEA Response
5100/120	Budget	High School Coaching Supplements: Please provide details on how many teachers and how many weeks. Is this a one-time supplement for the entire summer?	1 Coach from each of 16 HS will be paid a one-time supplement of \$1,572 for their time as coach during the entire school year for each SY 23 and SY 24. This is in alignment to our collective bargaining agreement for all other supplements we pay our coaches/sponsors for various extracurricular activities/clubs throughout the year. This is an after school program.
5100/120	Budget	Middle School Coaching Supplements: Please provide details on how many teachers and how many weeks. Is this a one-time supplement for the entire summer?	1 Coach from each of 16 MS will be paid a one-time supplement of \$524 for their time as coach during the entire school year for each SY 23 and SY 24. This is in alignment to our collective bargaining agreement for all other supplements we pay our coaches/sponsors for various extracurricular activities/clubs throughout the year. This is an after school program.

Florida's 2022-23 ESEA Federal Programs Application Review for Brevard

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5100/730	Budget	Registration Fees: This expense is not mentioned in the Narrative. Please specify what the registration fees will be purchasing.	These fees are paid to the High School Esports League (HSEL) and Middle School Esports League (MSEL.) Registration includes registration for both semester 1 and semester 2 seasons, access to gaming concepts curriculum with mental health moments, and training content for coaches and players. This allows our schools to compete in the most widely accepted secondary school eSports platform both regionally and nationally.
7800/310	Budget	Contracted Transportation: This expense is not mentioned in the Narrative. Please provide details on this expense.	For locations when we cannot secure a school bus, we will be contracting buses to transport the esports students to and from their competitions as part of the esports program.
7800/790	Budget	District Transportation: This expense is not mentioned in the Narrative. Please provide details on this expense.	For locations when we can secure a school bus, we will be utilizing district buses to transport the esports students to and from their competitions as part of the esports program.
5100/510	Budget	Program Supplies: Please provide a list of program supplies.	Supplies include materials necessary to support summer enrichment programs to include consumable materials for programs offered. This may include classroom supplies such as notebooks, books, pencils, markers, etc; along with supplies for special programs such as music, art, culinary, physical education, STEM supplies, hands-on materials, and other related supplies to enhance to opportunities for students in our summer enrichment programs.

Florida's 2022-23 ESEA Federal Programs Application Review for Brevard

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5100/640	Budget	Program Equipment: Please provide a list of program equipment with costs.	Some of our enrichment programs will require equipment for their support versus supplies. These expenses will include STEM kits, drones, robotics equipment, and similar items to support summer enrichment.
5100/790	Budget	Dues and Fees: Provide an explanation/detail of the correlated dues and fees with quotes.	For the enrichment program, several of the classes the students can participate in require a fee completion. These may include a fee to take a test for drone certification or CPR certification. We do not want to charge students to participate, so we will be paying those fees for the students.
9100/390	Budget	Summer Meal Service: This was not mentioned in the Narrative, please provide more detail.	We provide breakfast and lunch each day of the summer enrichment program for all students that attend. This will be a continued practice from what was approved for last year's program.
7300/110	Budget	10 month Assistant Principals: How many assistant principals will be funded?	The maximum number of Assistant Principals would be 56 at 4 weeks. None of our elementary schools have AP's that work in the summer and an AP is essential to oversee the programming.
5100/120	Budget	Summer Enrichment Teachers: Provide explanation to: How many teachers? How much per hour? How many hours per day? How many days per week?	We budgeted for 250 teachers for 60 hours at their various salaried amount – for the purpose of budgeting \$40 an hour. They are 5 day programs some may run 1 week, others may run 2-3 weeks.
5100/150	Budget	Summer Enrichment Instructional Assistants: Provide explanation to: How many assistants? How much per hour? How many hours per day? How many days per week?	50 Instructional Assistants for 160 total hours at their average pay – approximately \$15 an hour
7900/160	Budget	Summer Enrichment Security: Provide explanation to: How many security staff? How much per hour? How many hours per day? How many days per week?	We did an estimate of 40 sites for 160 hours at an average pay of \$19 an hour

Florida's 2022-23 ESEA Federal Programs Application Review for Brevard

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7800/460	Budget	Diesel: This was not included in the Narrative. Please provide further explanation. Is this cost associated with SY23 or SY24?	When we provide transportation for the students to attend our summer enrichment program, we pay for the busing costs which includes diesel we budgeted based on expenses realized in SY 22 summer enrichment. It is for SY 23 and SY 24 to the amount we were able to budget and not covered in ARP
7800/160	Budget	Bus Drivers: This position is not included in the Narrative. Is this position for the SY 23 or SY 24? Provide explanation to: How many bus drivers? How much per hour? How many hours per day? How many days per week?	When we provide transportation for the students to attend our summer enrichment program, we pay for the busing costs which includes bus drivers. It will be for SY 23 and SY 24 to the amount we were able to budget and not covered in ARP. Approximately 30 drivers for 6 hours a day for 24 days at \$17 an hour
6300/120,180,160	Budget	These cost items were not mentioned in the Narrative. Please provide detail on what "Extra Duty Pay" entails.	Program coordinator extra duty pay will be for existing staff to coordinate the programs to be offered in summer enrichment. This is based on our experience in offering summer enrichment in SY 22 when time after regular work hours was required for staff with other responsibilities.
5900/310	Budget	Contracted Services: Provide quote on tutoring service to determine allowability.	We cannot provide a quote without going through the complete RFP process. This is an estimate based on informal information provided by several vendors. Once the concept of contracted services is approved, we will commence the RFP process and will be happy send that documentation.

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5900/390	Budget	Charter School Reimbursement-\$256,686.84-Please provide a more detailed description of what the reimbursement will be for (i.e, supplies, teacher stipends, transportation).	<p>Charter schools submit their plans for approval to the district based on the allocation they have been given. These plans include supplies, equipment, transportation, teacher pay, and meals for students.</p> <p>It should be noted that in more than 25 ESSER grants it has been determined by SEA that they do not need to provide a detailed plan</p>
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