



**Florida Department of Education
Project Award Notification**


1 PROJECT RECIPIENT Brevard County School District	2 PROJECT NUMBER 050-2632R-2CB01	
3 PROJECT/PROGRAM TITLE ARP IDEA K-12 - Individuals with Disabilities Education Act, Part B, K-12, American Rescue Plan Supplemental Funds <p align="center">TAPS 22CR01</p>	4 AUTHORITY 84.027X IDEA, Part B ARP, K-12 USDE or Appropriate Agency FAIN#: H027X210024	
5 AMENDMENT INFORMATION Amendment Number: 1 Type of Amendment: Budgetary Effective Date: 06/08/2022	6 PROJECT PERIODS Budget Period: 07/01/2021 - 09/30/2023 Program Period: 07/01/2021 - 09/30/2023	
7 AUTHORIZED FUNDING Current Approved Budget: \$3,782,117.00 Amendment Amount: Estimated Roll Forward: Certified Roll Amount: Total Project Amount: \$3,782,117.00	8 REIMBURSEMENT OPTION Federal Cash Advance	
9 TIMELINES <ul style="list-style-type: none"> Last date for incurring expenditures and issuing purchase orders: <u>09/30/2023</u> Date that all obligations are to be liquidated and final disbursement reports submitted: <u>11/20/2023</u> Last date for receipt of proposed budget and program amendments: <u>08/31/2023</u> Refund date of unexpended funds; mail to DOE Comptroller, 325 W. Gaines Street, 944 Turlington Building, Tallahassee, Florida 32399-0400: Date(s) for program reports: Federal Award Date : <u>07/01/2021</u> 		
10 DOE CONTACTS Program: Kaitlyn Bishop Phone: (850) 245-0917 Email: Kaitlyn.Bishop@fldoe.org Grants Management: Unit C (850) 245-0496	Comptroller Office Phone: (850) 245-0401 UEI#: M2CKC5FG3MD6 FEIN#: F596000522003	
11 TERMS AND SPECIAL CONDITIONS <ul style="list-style-type: none"> This project and any amendments are subject to the procedures outlined in the <u>Project Application and Amendment Procedures for Federal and State Programs</u> (Green Book) and the General Assurances for Participation in Federal and State Programs and the terms and requirements of the Request for Proposal or Request for Application, RFP/RFA, hereby incorporated by reference. For federal cash advance projects, expenditures must be recorded in the Florida Grants System (FLAGS) as close as is administratively feasible to when actual disbursements are made for this project. Cash transaction requests must be limited to amounts needed and be timed with the actual, immediate cash requirements to carry out the purpose of the approved project. All provisions not in conflict with any amendment(s) are still in full force and effect and are to be performed at the level specified in the project award notification. Other: 		
12 APPROVED:  <hr/> Authorized Official on behalf of the Commissioner of Education	7/11/2022 <hr/> Date of Signing	 FLORIDA DEPARTMENT OF EDUCATION <small>fldoe.org</small>

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- 12** Approved: Approval signature from the Florida Department of Education and the date signature was affixed.

FLORIDA DEPARTMENT OF EDUCATION

PROJECT AMENDMENT REQUEST

Please return to: Florida Department of Education Office of Grants Management Room 332 Turlington Building 325 West Gaines Street Tallahassee, Florida 32399-0400 Telephone: (850) 245-0496	A) Agency Name: Brevard County School Board 2700 Judge Fran Jamieson Way Viera, FL 32940	DOE USE ONLY Date Received <p style="text-align: center;">6/8/2022</p>
B) Program Name: ARP IDEA K-12 - Individuals with Disabilities Education Act, Part B, K-12, American Rescue Plan Supplemental Funds TAPS Number: 22CR01		Project Number (DOE Assigned) 050-2632R-2CB01
C) Amendment Type <input type="checkbox"/> Program <input checked="" type="checkbox"/> Budget Amendment Number: <u> 1 </u>	D) Amendment Request Contact Information	
	Contact Name: Kimberly Bias	Telephone Numbers: 321-633-1000, ext. 11521
	Mailing Address: Judge Fran Jamieson Way	E-mail Addresses: Bias.kimberly@brevardschools.org
E) Required Signature and Certification		
<p>I, <u>Mark W. Mullins, Ed.D.</u>, (Please Type Name) as the official who is authorized to legally bind the agency/organization, do hereby certify to the best of my knowledge and belief that all the information and attachments submitted in this application amendment are true, complete and accurate, for the purposes, and objectives, set forth in the RFA or RFP and are consistent with the statement of general assurances and specific programmatic assurances for this project. I am aware that any false, fictitious or fraudulent information or the omission of any material fact may subject me to criminal, or administrative penalties for the false statement, false claims or otherwise. Furthermore, all applicable statutes, regulations, and procedures; administrative and programmatic requirements; and procedures for fiscal control and maintenance of records will be implemented to ensure proper accountability for the expenditure of funds on this project. All records necessary to substantiate these requirements will be available for review by appropriate state and federal staff. I further certify that all expenditures will be obligated on or after the effective date and prior to the termination date of the project. Disbursements will be reported only as appropriate to this project, and will not be used for matching funds on this or any special project, where prohibited.</p> <p>Further, I understand that it is the responsibility of the agency head to obtain from its governing body the authorization for the submission of this application amendment.</p>		
 Signature of Agency Head	<u>Superintendent</u> Title	<u>6/8/22</u> Date
F) Narrative		
The amendment is being submitted to: <ul style="list-style-type: none"> • Decrease funds from/increase funds to the following Line Numbers: <ul style="list-style-type: none"> ○ Decrease \$63,005.6 from Line 38 (Computer Hardware Non-Capitalized Classroom technology upgrades to improve blended and collaborative learning for SWD in self-contained classroom settings: Promethean Modern Classroom Bundle.) ○ Decrease \$20,000 from Line 18 (iPad Cases for iPads used in the classroom setting for SWD) ○ Decrease \$6,000 from Line 14 (Purchase of professional services for ESE teachers and literacy coaches to assist with Lexia Implementation) ○ Increase \$15,075.20 to Line 40 (Non capitalized computer hardware classroom technology upgrades to improve blended and collaborative learning for SWD in self-contained classroom settings: Document cameras and keyboards.) 		

- Increase \$10,981.40 to Line 41 (Non capitalized computer hardware classroom technology upgrades to improve blended and collaborative learning for SWD in self-contained classroom settings: Rolling desks)
- Increase \$62,949.00 to Line 42 (Non capitalized computer hardware classroom technology upgrades to improve blended and collaborative learning for SWD in self-contained classroom settings: Lightspeed Sound Systems.)

FLORIDA DEPARTMENT OF EDUCATION BUDGET AMENDMENT NARRATIVE FORM

A) Brevard County School District
District/Agency Name

B) 050-2632R-2CB01/ 22CR01
Project Number/TAPS Number

C) 1
Amendment Number

D) Total Project Amount Currently Approved
\$ 3,782,117.00



E) Total Project Amount resulting from this Budget Amendment
\$ 3,782,117.00

F) Line Item Description

Function	Object	Use of Funds Number	Line Number (IDEA)	Account Title and Narrative	FTE	Amount Increase	Amount Decrease
7400	643		38	Computer Hardware Non Capitalized Classroom technology upgrades to improve blended and collaborative learning for SWD in self-contained classroom settings: Promethean Modern Classroom Bundle.	0		\$ 63,005.60
5200	510		18	iPad Cases for iPads used in the classroom setting for SWD.	0		\$ 20,000.00
5200	310		14	Purchase of professional services for ESE teachers and literacy coaches to assist with Lexia Implementation.	0.00		\$ 6,000.00
7400	644		40	Non capitalized computer hardware classroom technology upgrades to improve blended and collaborative learning for SWD in self-contained classroom settings: Document cameras and keyboards (37).	0	\$15,075.20	
7400	642		41	Non capitalized computer hardware classroom technology upgrades to improve blended and collaborative learning for SWD in self-contained classroom settings: Rolling desks (37)	0	\$10,981.40	
7400	641		42	Non capitalized computer hardware classroom technology upgrades to improve blended and collaborative learning for SWD in self-contained classroom settings: Lightspeed Sound Systems (37).	0	\$62,949.00	
Total						\$ 89,005.60	\$ 89,005.60



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10 DOE CONTACTS Program: Cyrilla Hackley Phone: (850) 245-0988 Email: Cyrilla.Hackley@fldoe.org Grants Management: Unit C (850) 245-0496	Comptroller Office Phone: (850) 245-0401 Duns#: 364622886 FEIN#: F596000522003
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12 APPROVED:  _____ Authorized Official on behalf of Richard Corcoran Commissioner of Education	_____ 3/16/2022 _____ Date of Signing 

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