



Attachment B

Districtwide Capital Needs Summary Report

Facilities Services
2700 Judge Fran Jamieson Way
Viera, Florida 32940-6601

	Estimate
District School Security	\$8,505,377
Perimeter/Entry Fencing and Gates	\$2,858,262
Building Access Security Equipment	\$2,888,280
Campus Security Camera System	\$2,758,835
Educational Technology	\$27,193,246
Technology Building Cabling	\$6,292,518
Technology Equipment Renewal	\$11,177,583
Classroom Technology Infrastructure (Electrical, HVAC and Data)	\$7,894,726
21st Century Classroom Equipment Renewal	\$1,828,419
Facility Renewal	\$721,750,379
Safety and Building Code Deficiency Corrections	\$5,509,194
ADA Code Deficiency Corrections	\$5,257,944
Fire Alarm System Renewal	\$5,409,921
Central Mechanical Plant Renewal	\$74,662,548
Cooling and Heating Control System Renewal	\$18,349,266
Air Conditioning and Air Distribution Equipment Renewal	\$42,442,854
Roofing System Renewal	\$121,239,705
Exterior Building Wall Finish System Renewal	\$11,341,886
Exterior Door/Window/Louver System Renewal	\$15,671,492
Building Water and Sanitary Piping System Renewal	\$5,162,560
Water Heating System Renewal	\$1,072,025
Electrical Supply System (Transformers, Switchgear and Wiring) Renewal	\$552,184
Electrical Distribution System Renewal	\$29,278,686
Electrical System Components (Lightning Protection, Intercom and Generators) Renewal	\$21,893,799
Interior and Exterior Lighting Equipment Renewal	\$14,182,004
Air Supply and Exhaust System Renewal	\$33,640,659
Site Utility Systems (Gas, Electrical, Stormwater, Water, Sanitary) Renewal	\$30,843,856
Site Improvements (Parking, Paving, Walks and Signage) Renewal	\$41,008,755
Site Facilities (Pavilions, Athletic/Play Fields and Concessions) Renewal	\$64,531,003
Restroom Fixtures Renewal	\$29,387,769
Plumbing System General (Custodial, Labs, Roof Drains, Water Fountains)	\$24,635,117
Interior Door Assembly Renewal	\$13,341,798
Restroom Finishes and Accessories Renewal	\$7,959,077
Building Cabinetry Renewal	\$22,657,421
Interior Specialties (Lockers, Theater Equipment, Auditorium Seating, Bleachers) Renewal	\$3,254,551
Interior Wall Finishes Renewal	\$23,421,587
Interior Ceiling Renewal	\$13,536,774
Flooring System Renewal	\$19,381,364
Interior Signage Renewal	\$1,117,994
Interior Stair System Renewal	\$1,603,761
Indoor/Outdoor Pool Renewal	\$373,745
Building Foundation System Renewal	\$5,250,830
Building Structural System Renewal	\$13,778,251
Totals	\$757,449,002