HEAD START GOVERNING BOARD AND POLICY COUNCIL MONTHLY REPORT: Aug 2022

ENROLLMENT				
Month	Head Start Enrollment	Funded Enrollment	Attendance	IEP
July 2022	The program is n	ot operational during th	e month of July.	
August 2022	624	624		6.87%
September 2022		624		
October 2022		624		
November 2022		624		
December 2022		624		
January 2023		624		
February 2023		624		
March 2023		624		
April 2023		624		
May 2023		624		

TOTAL MEALS SERVED			
Month	Breakfasts	Lunches	Snacks
July 2022	The program is no	ot operational during the mo	nth of July.
August 2022	4995	4460	6137
September 2022			
October 2022			
November 2022			
December 2022			
January 2023			
February 2023			
March 2023			
April 2023			
May 2023			

FY 2023 (INCLUDES P-CARD EXPENSES) – Head Start Grant Year 1 – Project 423xxx – Base Grant				
		Actuals		Balance of Grant
Cost Category	Federal Budget	Aug-22	YTD	Award
Payroll	\$3,161,716.00	\$219,558.58	\$244,772.04	\$2,916,943.96
Fringe	\$1,332,324.00	\$79,661.51	\$87,087.93	\$1,245,236.07
Supplies	\$151,274.00	\$1,575.03	\$1,575.03	\$149,698.97
Contractual	\$376,692.00	\$0.00	\$0.00	\$376,692.00
Other	\$129,046.00	\$2,047.30	\$4,595.79	\$124,450.21
Indirect Cost	\$196,255.00	\$0.00	\$0.00	\$196,255.00
TTA (includes Travel)	\$59,010.00	\$465.00	\$465.00	\$58,545.00
Total Base Grant	\$5,406,317.00	\$303,307.42	\$338,495.79	\$5,067,821.21

Head Start Grant - Project 421024 ARP (04/01/21-03/31/23) (Includes P-Card Expenses)				
		Actuals		Balance of Grant
Cost Category	Federal Budget	Aug-22	YTD	Award
Payroll	\$2,272.96	\$6,403.08	\$6,403.08	(\$4,130.12)
Fringe	\$615.24	\$525.56	\$525.56	\$89.68
Supplies	\$4,522.02	\$17.36	\$17.36	\$4,504.66
Equipment	\$0.00	\$0.00	\$0.00	\$0.00
Contractual	\$272,032.00	\$12,472.11	\$12,472.11	\$259,559.89
Other	\$325,709.70	\$1,760.00	\$1,760.00	\$323,949.70
Indirect Cost	\$34,395.41	\$0.00	\$0.00	\$34,395.41
TTA (includes Travel)	\$0.00	\$0.00	\$0.00	\$0.00
Total - CRSSA	\$639,547.33	\$21,178.11	\$21,178.11	\$618,369.22

NOA Starting Budget	746,616.00
Expended as of 6/30/22 -FY22	107,068.67
Balance as of 7/1/22	\$ 639,547.33
Expended as of 8/31/22 -FY23	21,178.11
Balance as of 8/31/22	\$ 618,369.22

Head Start Grant - Project 421029 CRRSA (04/01/21-03/31/23) (Includes P-Card Expenses)				
		Actuals		Balance of Grant
Cost Category	Federal Budget	Aug-22	YTD	Award
Payroll	\$29,202.67	\$8,028.43	\$10,413.63	\$18,789.04
Fringe	\$8,638.48	\$1,613.48	\$2,093.35	\$6,545.13
Supplies	\$68,272.68	\$2,607.88	\$2,607.88	\$65,664.80
Equipment	\$15,305.99	\$125.97	\$1,376.17	\$13,929.82
Contractual	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$14,740.84	\$6,771.00	\$6,771.00	\$7,969.84
Indirect Cost	\$5,883.45	\$0.00	\$0.00	\$5,883.45
TTA (includes Travel)	\$0.00	\$0.00	\$0.00	\$0.00
Total - CRSSA	\$142,044.11	\$19,146.76	\$23,262.03	\$118,782.08

NOA Starting Budget	187,805.00
Expended as of 6/30/22 -FY22	45,760.89
Balance as of 7/1/22	\$ 142,044.11
Expended as of 8/31/22 -FY23	23,262.03
Balance as of 8/31/22	\$ 118,782.08

CONTENT AREA SPECIALIST REPORT: August 2022

EARLY CHILDHOOD DEVELOPMENT, TEACHING AND LEARNING

Weekly newsletters attached to this monthly report provide information for this content area. (1302.31 – 1302.33 Teaching and the Learning Environment, Curricula, Child Screenings and Assessments)

During the 2021-22 school year, education staff provided 320 small group, differentiated professional development sessions to teaching teams at 12 school sites. Topics included: Instructional Learning Format (ILF), Regard for Student Perspective (RSP). Self-Regulation, and Ready to Advance Early Learning Curriculum. In addition, 63 teachers and instructional assistants participated in a full day of CLASS training. (1302.92 Training and Professional Development)

EARLY CHILDHOOD HEALTH AND WELLNESS

The ESE specialist attended meetings and supported Head Start teaching teams with disabilities and mental health information. Two students are receiving Kinder Konsulting services, and intakes are in process for four students. (1302.45 Child Mental Health and Social and Emotional Well-Being)

41 (6.87%) students with Individual Education Plans (IEP's) are enrolled in the program (1302.60 Additional Services for Children with Disabilities)

As children registered for school year a review of physicals and immunizations was completed to begin the process of determining child health status. (1302.42 Child Health Status and Care)

ERSEA/PARENT FAMILY AND COMMUNITY ENGAGEMENT (PFCE)

The program continues accepting pre-applications for the 2022 -2023 school year. <u>Pre-applications</u> are available to all interested families via the <u>Head Start website</u>, email or by U.S mail. (1302.13 Recruitment)

Family advocates met with parents to discuss the importance of regular attendance and sign attendance agreements.

INFORMATION AND GUIDANCE FROM THE OFFICE OF HEAD START (OHS)

No new information or guidance was provided from the Office of Head Start.

Head Start Policy Council and Governing Body Monthly Report – August 2022

VOLUME 2 AUGUST 8, 2022



THE SCOOP



HEAD START NEWS

Planning Our Time Together this Week

The schedule for the Orientation Day with your coach is as follows:

August 9 - Jupiter, Port Malabar, University Park and Coquina

August 10 - Sherwood, Saturn, Cambridge and Endeavour

August 11 - Palm Bay, Discovery, Enterprise and Mims

ALL Head Start teachers, instructional assistants and Family Advocates are required to attend. Time will be 8:00 to 2:30. Looking forward to seeing everyone!



Teachers and Advocates
The link below will be ACTIVE today
Monday 8/8/2022. Advocates can now
share with parents and ask them to
complete it. Teachers you may begin
to use it this week if you are starting
to meet with parents.

https://www.brevardschools.org/Page/3603

Parents will find their school and click on the link.

Both Cambridge and Endeavour parents have the option of using the screener in Spanish.

Reminders: The ASQ will be completed during the Home Visit, Open House or Jump Start. Please plan on having an iPad ready for parents to complete this screening. It will not take more than 10 minutes. Although teachers will not be completing this it will be prudent for teachers AND Family Advocates to devise a system to support parents in getting it done.

Soon teachers will be receiving an email to set up their account and create a username and password.

ASQ is on the agenda for the day with the coach in case you have any questions.

Ready to Advance training was held last week and we had ALL 34 Head Start teachers attend! Thank you to the great conversations and planning that was done by each school. Our trainer was knowledgeable and so helpful as we learned the new curriculum.



Saturn with RTA Trainer



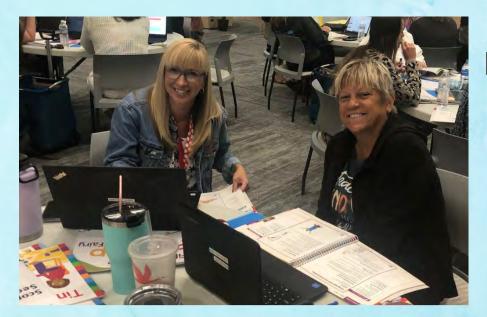
Jupiter











Enterprise











Coquina and Coach Kendra Wolford



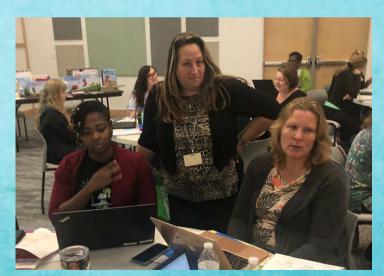
Mims





Cambridge and Coach Michelle Dale





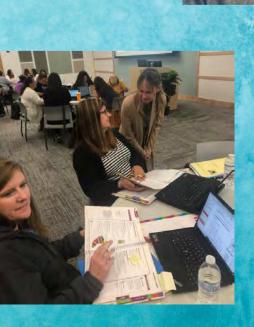
Sherwood and Coaches Melissa Hardy and Tarra Bertram



Palm Bay



Discovery





24th ANNUAL

TEACHER OPEN HOUSE

Wednesday, Sept. 21 | 5:30 - 8 PM

Enjoy a night to mix and mingle with fellow teachers, plan great experiences for your students and win fun door prizes! Educational organizations and businesses from throughout Central Florida will be present to speak with you and provide informational handouts and freebies for your classroom and school. Registration is required to attend this educator-only event. Hors d'oeuvres will be provided.

GREAT DOOR PRIZES!

- Brevard Zoo membership
- Gift baskets
- · Gift cards
- Classroom books

- Apparel
- · Tickets to local attractions
- ...and more!



MORE THAN 30 EXHIBITORS INCLUDING:

- Cape Canaveral Lighthouse
- City of Melbourne—Eco Division
- Crayola Experience
- Environmental Learning Center
- Florida Wildlife Hospital
- Keiser University
- Marine Resources Council

- Recycle Brevard
- Sea Turtle Preservation Society
- Solar Energy Center
- WonderWorks
- Veterans Memorial Center
- ...and many more!

Register online at brevardzoo.org/teacher-resources

BREVARD ZOO

Registration open August 8 - September 6

VOLUME 3 AUGUST 15, 2022



THE SCOOP



HEAD START NEWS

What a pleasure it was for the coaches and many others of our leadership team to work with each school last week. We discussed how our structures and schedules can support the implementation of Ready to Advance, Conscious Discipline, and Second Step. Teams are creating ways to have a warm and welcoming environment where our Head





Kendra Wolford, Tarra Bertram, Michelle Dale and Melissa Hardy

Thank you to our wonderful Instructional Coaches who worked so diligently to plan, prepare and support our school teams!





TO VPK TEACHERS: The DIVISION OF EARLY LEARNING (DEL) will no longer utilize the VPK Assessment. This year we will be taking Renaissance Star Early Literacy to gauge the performance in early literacy and numeracy skills as part of Florida's Assessment of Student Thinking (FAST) using Star Early Literacy.

Also, all VPK teachers must complete the new training session for FAST using Star Early Literacy. Many of our VPK teachers have completed this 2-hour webinar. If you have not, please contact your coach.

VPK Teachers please be on the lookout for:

- VPK calendars to give to parents
- 3 headphones for each school for the STAR testing

Please look for regular updates and information in our newsletter on this new assessment. Your coach will also guide you in the new protocols.



Our Wonderful Teams



Saturn Team

Discovery Team





Endeavour Team



Port Malabar Team



Jupiter Team



Saturn staff using the CD Apron!



More Team Pictures to Come



Each school team was given a set of paper dolls for their classroom. We are looking for creative ways you are using these to promote our first RTA unit (All About Me), Conscious Discipline and/or Second Step. Please take a picture of the activity and/or board and send it to your coach. We will be picking a few winning ideas to post, and the new "Woo Hoo" wagon will visit those classrooms to deliver some goodies.





https://www.brevardschools.org/Page/3603

Parents will find their school and click on the link. Both Cambridge and Endeavour parents have the option of using the screener in Spanish.

Reminders: The ASQ will be completed during the Home Visit, Open House or Jump Start. Please plan on having an iPad ready for parents to complete this screening. It will not take more than 10 minutes. Although teachers will not be completing this it will be prudent for teachers AND Family Advocates to devise a system to support parents in getting it done.



VOLUME 4 AUGUST 22, 2022



THE SCOOP



HEAD START NEWS

Thank you to ALL Head Start staff for making our first days enjoyable! We are proud of all the efforts made to make our children and families feel welcomed to our Head Start program. We are off to another great year.





Reminder

Next week, August 29th, we begin a daily routine of brushing children's teeth before rest time.

Teaching staff please check your **BINDER** for the details of how this will need to be completed.

Check NOW to assure you have your toothbrush holder labeled with children's names, toothbrushes, toothpaste and small cups.

Please discuss AS A TEAM the details of implementing this for maximum success before our children before August 29th.



Amanda Willis, Dental Hygienist, will begin performing onsite dental assessments/screenings this week.

A tentative schedule was sent to each principal. Below is the schedule for August and September. Advocates, please work with your teaching team to have a space ready for her. If you have any questions please email Terri Barlow.



Schedule



	Set Up	Exam Dates
Cambridge	8/23	8/24-8/30
Saturn	8/31	8/31-9/7
Coquina	9/8	9/8-9/13
Endeavour	9/14	9/14-9/20
Mims	9/21	9/21-9/28
Enterprise	9/29	9/29-10/4



Elizabeth Stanek, Kirena Marten, Elba Rodriguez from Jupiter



Sherwood Staff Planning together







Ms. Dale Instructional Coach

Thank You

Thank you to anyone who came to a Head Start classroom on the first day of school! We had coaches, members of the leadership team, principals and school staff who came to support us!

Each school team was given a set of paper dolls for their classroom. We are looking for creative ways you are using these to promote our first RTA unit (All About Me), Conscious Discipline and/or Second Step. Please take a picture of the activity and/or board and send it to your coach. We will be picking a few winning ideas to post, and the new "Woo Hoo" wagon will visit those classrooms to deliver some goodies.





Enjoying Books at Uni Park

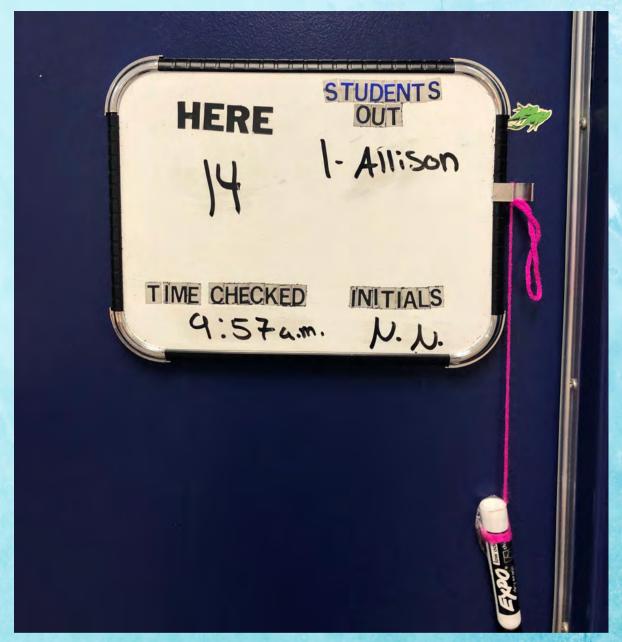












Counting Boards are up and being utilized!





Teaching children to take care of the classroom is vital!





123456789



Ms. Bailey's class at Uni Park

Numbers on the floor are critical to support young children in lining up



All adults should be engaged with the children during Center Time. This is where skills can be taught and reinforced.







Such wonderful interaction during Center Time in Ms. Costa's classroom at Uni Park

VOLUME 5 AUGUST 29, 2022



THE SCOOP

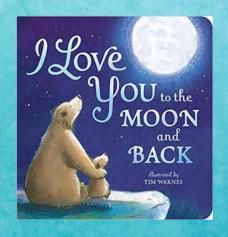
HEAD START NEWS





How momentous that we will have a rocket heading to the MOON today. As our Head Start year begins, we are also on to momentous beginnings and new adventures.







Artemis Rocket



ADVOCATES AND TEACHERS: Please support parents in completing the ASQ screening. Just a reminder that students screening information needs to be completed within 45 calendar days of enrollment. If a student enrolled on the first day (August 17th) the screener is due on Friday, September 30th.





Cleaning up in Ms. Bailey's 3-year-old room at Uni Park. It is vital children help in the classroom, cafeteria and anywhere they can. This builds skills and their sense of community.

We are very sorry that we did not have the supplies for classes to begin tooth brushing on August 29th. We will begin on Monday, September 12th.





Ms. Mandy - Sherwood's Amazing Sub Sherwood fun with Ms.
Veal and Ms. Normile
teaching Second Step.
Ms. Ahern and IMIL (I am
Moving, I am Learning)
activities.









Amanda Willis, Dental Hygienist, will continue with onsite dental assessments/screenings this week. A tentative schedule was sent to each principal. Below is the **UPDATED** schedule for August and September. Advocates, please work with your teaching team to have a space ready for her. If you have any questions please email Terri Barlow. SEE PICTURES ON THE NEXT PAGE!



UPDATED Schedule

Exam Dates

	oct op	LAGITI Dates
Cambridge	8/23	8/24-8/30
Coquina	8/31	8/31-9/7
Enterprise	9/8	9/8-9/13
Endeavour	9/14	9/14-9/20
Mims	9/21	9/21-9/28

Set IIn

Our first dental screenings at Cambridge began last week! What a wonderful program to support Head Start children in having healthy teeth. Thank you to Terri Barlow for bringing this great idea to our grantee!











Ms. Burns and
Ms. Guevera at
Enterprise
teaching big
and little measuring
with unifex
cubes!





Outside time is meant to be used as an OUTDOOR CENTER TIME.

Staff are best used by playing with children.

In this hot weather please be sure children have access to water on the playground. Also, if you have 40 minutes of recess time you do NOT have to stay that long. Please be aware of children AND adults overheating.

Water play is great on hot days! Set up your sensory tables and provide options during their outdoor play for a variety of social emotional, small motor, gross motor, and physical development activities.







We should all be beginning week TWO of our first Unit in our Ready to Advance curriculum. It will be important to keep on target to assure all 10 Units are covered by the end of the year.



Ms. Metott
at Mims
organizes
her room for
success.







NEWS FROM MIMS The master builder hard hat award was passed from Ms. Dora-Kelly, to Ms. Anne Parker (new IA to Head Start), She past the award to the entire Head Start team!

From a teacher at Mims about one of our NEW Instructional Assistant Annie Parker. "I am carefully throwing the hat to the person on this campus that is more dedicated, more patient, and more kind than anyone I have ever met....Ms. Annie Parker. She literally saved my life last year. She is an angel on this earth. Ms. Season is so lucky to have her. Ms. Parker has my undying respect, gratitude, and admiration....and now she has a hard hat to prove it.



When Miss Kauffman at Jupiter brings out a new toy, she first models how to use it and then she calls small groups of children to try it out and talk about what they think of it. This is a GREAT strategy when introducing anything new to the children.



Eating in the cafeteria OR picking up breakfast/lunches can both bring some challenges. Having a system that is visual and reinforced will help children be successful. Even if children are just picking up their lunch work on a system that is visual, allows for movement and also put in strategies where children are not waiting too long. Also, think of a way they can be helpers here too.



