





**Florida Department of Education
Project Award Notification**

1 PROJECT RECIPIENT Brevard County School District	2 PROJECT NUMBER 050-1241E-1CR01			
3 PROJECT/PROGRAM TITLE CRRSA ESSER II - Lump Sum <p align="center">TAPS 22A170</p>	4 AUTHORITY 84.425D CRSSA ESSER II USDE or Appropriate Agency FAIN#: S425D210052			
5 AMENDMENT INFORMATION Amendment Number: 3 Type of Amendment: Budgetary Effective Date: 08/18/2022	6 PROJECT PERIODS Budget Period: 07/01/2021 - 09/30/2023 Program Period: 07/01/2021 - 09/30/2023			
7 AUTHORIZED FUNDING Current Approved Budget: \$45,579,663.00 Amendment Amount: Estimated Roll Forward: Certified Roll Amount: Total Project Amount: \$45,579,663.00	8 REIMBURSEMENT OPTION Federal Cash Advance			
9 TIMELINES <ul style="list-style-type: none"> Last date for incurring expenditures and issuing purchase orders: <u>09/30/2023</u> Date that all obligations are to be liquidated and final disbursement reports submitted: <u>11/20/2023</u> Last date for receipt of proposed budget and program amendments: <u>08/31/2023</u> Refund date of unexpended funds; mail to DOE Comptroller, 325 W. Gaines Street, 944 Turlington Building, Tallahassee, Florida 32399-0400: Date(s) for program reports: Federal Award Date : <u>01/05/2021</u> 				
10 DOE CONTACTS Program: Mari Presley Phone: (850) 245-9426 Email: Mari.Presley@fldoe.org Grants Management: Unit A (850) 245-0735	Comptroller Office Phone: (850) 245-0401 UEI#: M2CKC5FG3MD6 FEIN#: F596000522003			
11 TERMS AND SPECIAL CONDITIONS <ul style="list-style-type: none"> This project and any amendments are subject to the procedures outlined in the <u>Project Application and Amendment Procedures for Federal and State Programs</u> (Green Book) and the General Assurances for Participation in Federal and State Programs and the terms and requirements of the Request for Proposal or Request for Application, RFP/RFA, hereby incorporated by reference. For federal cash advance projects, expenditures must be recorded in the Florida Grants System (FLAGS) as close as is administratively feasible to when actual disbursements are made for this project. Cash transaction requests must be limited to amounts needed and be timed with the actual, immediate cash requirements to carry out the purpose of the approved project. All provisions not in conflict with any amendment(s) are still in full force and effect and are to be performed at the level specified in the project award notification. The Department's approval of this contract/grant does not excuse compliance with any law. Other: 				
12 APPROVED: <table border="0"> <tr> <td data-bbox="159 1871 574 1982"> Mari M. Presley _____ Authorized Official on behalf of the Commissioner of Education </td> <td data-bbox="818 1871 1149 1948"> 8.29.22 _____ Date of Signing </td> <td data-bbox="1192 1808 1511 1906" style="text-align: right;">  FLORIDA DEPARTMENT OF EDUCATION <small>fldoe.org</small> </td> </tr> </table>		Mari M. Presley _____ Authorized Official on behalf of the Commissioner of Education	8.29.22 _____ Date of Signing	 FLORIDA DEPARTMENT OF EDUCATION <small>fldoe.org</small>
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INSTRUCTIONS
PROJECT AWARD NOTIFICATION

- 1 Project Recipient: Agency, Institution or Non-Governmental entity to which the project is awarded.
- 2 Project Number: This is the agency number, grant number, and project code that must be used in all communication. (Projects with multiple project numbers will have a separate DOE-200 for each project number).
- 3 Project Description: Title of program and/or project. TAPS #: Departmental tracking number.
- 4 Authority: Federal Grants - Public Law or authority and CFDA number. State Grants - Appropriation Line Item Number and/or applicable statute and state identifier number.
- 5 Amendment Information: Amendment number (consecutively numbered), type (programmatic, budgeting, time extension or others) in accordance with the Project Application and Amendment Procedures for Federal and State Programs (Green Book), and effective date.
- 6 Project Periods: The periods for which the project budget and program are in effect.
- 7 Authorized Funding: Current Approved Project (total dollars available prior to any amendments); Amendment Amount (total amount of increase or decrease in project funding); Estimated Roll Forward (roll forward funds which have been estimated into this project); and Total Project Amount (total dollars awarded for this project).
- 8 Reimbursement Options:
 - Federal Cash Advance –On-Line Reporting required monthly to record expenditures.
 - Advance Payment – Upon receipt of the Project Award Notification, up to 25% of the total award may be advanced for the first payment period. To receive subsequent payments, 90% of previous expenditures must be documented and approved by the Department.
 - Quarterly Advance to Public Entity – For quarterly advances of non-federal funding to state agencies and LEAs made in accordance within the authority of the General Appropriations Act. Expenditures must be documented and reported to DOE at the end of the project period. If audited, the recipient must have expenditure detail documentation supporting the requested advances.
 - Reimbursement with Performance - Payment made upon submission of documented allowable expenditures, plus documentation of completion of specified performance objectives.
- 9 Timelines: Date requirements for financial and program reporting/requests to the Department of Education.
- 10 DOE Contacts: Program contact for program issues, Grants Management Unit for processing issues, and Comptroller's Office number for payment information.
- 11 Terms and Special Conditions: Listed items apply to this project. (Additional space provided on Page 2 of 2 if needed.)
- 12 Approved: Approval signature from the Florida Department of Education and the date signature was affixed.

FLORIDA DEPARTMENT OF EDUCATION PROJECT AMENDMENT REQUEST

Please return to: Florida Department of Education Office of Grants Management Room 332 Turlington Building 325 West Gaines Street Tallahassee, Florida 32399-0400 Telephone: (850) 245-0496	A) Agency Name: School Board of Brevard County, Florida 2700 Judge Fran Jamieson Way Viera, FL 32940	DOE USE ONLY Date Received
B) Program Name: CRRSA ESSER II – Lump Sum TAPS Number: 22A170		Project Number (DOE Assigned) 050-1241E-1CR01 FAIN# S425D210052
C) Amendment Type <input type="checkbox"/> Program <input checked="" type="checkbox"/> Budget Amendment Number: 2022-003	D) Amendment Request Contact Information	
	Contact Name: Frank Stockman	Telephone Numbers: 321-633-1000 ext. 11348
	Mailing Address: 2700 Judge Fran Jamieson Way Viera, FL 32940	E-mail Addresses: Stockman.Frank@brevardschools.org
E) Required Signature and Certification		
<p>I, <u>Mark W. Mullins, Ed.D.</u>, (<i>Please Type Name</i>) as the official who is authorized to legally bind the agency/organization, do hereby certify to the best of my knowledge and belief that all the information and attachments submitted in this application amendment are true, complete and accurate, for the purposes, and objectives, set forth in the RFA or RFP and are consistent with the statement of general assurances and specific programmatic assurances for this project. I am aware that any false, fictitious, or fraudulent information or the omission of any material fact may subject me to criminal, or administrative penalties for the false statement, false claims or otherwise. Furthermore, all applicable statutes, regulations, and procedures; administrative and programmatic requirements; and procedures for fiscal control and maintenance of records will be implemented to ensure proper accountability for the expenditure of funds on this project. All records necessary to substantiate these requirements will be available for review by appropriate state and federal staff. I further certify that all expenditures will be obligated on or after the effective date and prior to the termination date of the project. Disbursements will be reported only as appropriate to this project, and will not be used for matching funds on this or any special project, where prohibited.</p> <p>Further, I understand that it is the responsibility of the agency head to obtain from its governing body the authorization for the submission of this application amendment.</p>		
 _____ Signature of Agency Head	_____ Superintendent Title	_____ 8/12/2022 Date
<p>F) Student performance data, teacher vacancy data, and other metrics at our lowest performing schools indicate a critical need to both recruit and retain teachers and staff at those schools. Schools were identified as either Tier 1, Tier 2, or Tier 3 schools based on student achievement needs, all available data to include survey data; and teacher fill rates. Tier 3 schools will have additional layers of district monitoring and support with accompanying expectations. This amendment is a request for \$3,000 additional premium pay for instructional and leadership staff at 10 Tier 3 schools. Support staff will receive slightly lower premium pay based on hours and days of service. Decreases are based on unused funds from previously approved activities to support the premium pay for employees. Child care fees spent needed to be altered to the correct function and object. The air filter replacement activity needed to be altered to the correct function and object. Savings from the unspent funds from summer busing diesel costs are being transferred to pay for summer bus driver salary and fringe.</p>		

Instructions for Completion of DOE 150 Project Amendment Request

- A. Enter Agency Name
- B. Enter Program Name and TAPS number as listed on the original Project Award Notification.
- C. Enter Amendment Type – Refer to Project Application and Amendment Procedures for Federal and State Programs (Green Book) for definitions of Program and Budget amendments.
- D. Enter Amendment Request Contact Information for the person who is responsible for the project.
- E. Complete Required Signature. **Note:** Application amendments signed by officials other than the Superintendent, or President/Chairman of the Board, must have a letter of authorization to sign on the behalf of said official, attached to the DOE 150 when the application amendment is submitted.
- F. Provide sufficient narrative to describe and justify the type of amendment being requested. Narrative should include the purpose of the amendment and description of the amended services or budget changes – i.e. changes in scope or objectives, changes in deliverables or work tasks and how these changes affect the original application. Any budget change will require details on the increase/decrease and how the change affects the original application.

Attach Budget Amendment Narrative Form (DOE 151) if this amendment requires budget changes.

**FLORIDA DEPARTMENT OF EDUCATION
BUDGET AMENDMENT NARRATIVE FORM**

A) Brevard County School District
District/Agency N

B) 050-1241E-1CR01
Project Number/TAPS Number

C) 3
Amendment Number

D) Total Project Amount Currently Approved E) Total Project Amount resulting from this Budget Amendment

F) Line Item Description

Function	Object	Account Title and Narrative	FTE	Amount Increase	Amount Decrease
5100	511	Rising 2nd/3rd Grade supplies			\$ 47,913.30
6300	161	Project Manager for 1:1 Initiative (1 FTE) 2 years	1		\$ 53,172.07
6300	210	Project Manager for 1:1 Initiative (1 FTE) Retirement			\$ 5,804.05
6300	220	Project Manager for 1:1 Initiative (1 FTE) FICA MEDICARE			\$ 4,103.61
6300	231	Project Manager for 1:1 Initiative (1 FTE) Life Ins			\$ 44.91
6300	232	Project Manager for 1:1 Initiative (1 FTE) Health			\$ 8,537.00
6300	241	Project Manager for 1:1 Initiative (1 FTE) Work Comp			\$ 299.32
6500	181	Tech Specialist (40)	40		\$ 92,435.89
6500	210	Tech Specialist Retirement			\$ 9,187.45
6500	220	Tech Specialist FICA Medicare			\$ 20,215.30
6500	230	Tech Specialist Insurance			\$ 11,803.84
6500	240	Tech Specialist Work Comp			\$ 695.41
6500	644	Laptops and charging stations (1:1 initiative)			\$ 43,653.80
7731	312	Mental health training for staff			\$ 100,000.00
7900	162	Security Specialists for summer school (8 specialists)	8		\$ 29,699.29
7900	210	Security Specialists for summer school (8 specialists) Retirement			\$ 3,315.65
7900	220	Security Specialists for summer school (8 specialists)FICA Medicare			\$ 2,344.24
7900	231	Security Specialists for summer school (8 specialists) Life Ins			\$ 25.44
7900	241	Security Specialists for summer school (8 specialists) Work Comp			\$ 170.99
7900	511	PPE for DOH staff in school clinics			\$ 1,187,282.73
8200	365	Student hotspots			\$ 35,799.97
9100	312	Contracted Services: Students in transition supplemental services (transportation)			\$ 50,000.00
7900	161	Extra Duty Pay: OT for fingerprinting staff			\$ 3,982.85
7900	210	Extra Duty Pay: OT for fingerprinting staff Retirement			\$ 430.94
7900	220	Extra Duty Pay: OT for fingerprinting staff FICA MEDICARE			\$ 145.91
7900	231	Extra Duty Pay: OT for fingerprinting staff Life Ins			\$ 3.30
7900	241	Extra Duty Pay: OT for fingerprinting staff Work comp			\$ 28.46
7400	642	Asset Management Application			\$ 18,193.85
6190	161	Extra Childcare coverage for School Holidays			\$ 12,593.29
6190	210	Extra Childcare coverage for School Holidays Retirement			\$ 1,362.60
6190	220	Extra Childcare coverage for School Holidays FICA			\$ 4,981.59
6190	230	Extra Childcare coverage for School Holidays Insurance			\$ 10.45
6190	240	Extra Childcare coverage for School Holidays Workers comp			\$ 1,317.16
5100	737	Fees paid for childcare to outside services during Thanksgiving closure		\$ 500.00	
6300	312	Mental Health services and supports to students - Staff Curr Dev			\$ 36,000.00
6300	130	Teacher on Assignment - Community Partnerships			\$ 21,528.75
6300	210	TOA Retirement			\$ 1,500.00
6300	220	TOA FICA Medicare			\$ 1,500.00
6300	232	TOA Health			\$ 7,000.00
7800	460	Summer bus diesel savings transferred to salary			\$ 123,974.49
7800	160	Summer Bus Driver hourly rate		\$ 98,537.03	
7800	210	Summer Bus Driver Retirement		\$ 11,937.06	
7800	220	Summer Bus Driver FICA		\$ 7,538.09	
7800	242	Summer Bus Driver Workers comp		\$ 4,851.65	
7900	511	Air Filter Replacement (wrong function)			-
8100	511	Air Filter Replacement (correct function)			-
5200	640	Devereux Day School Student Chromebooks; Touchscreen Tablets; Charging Carts		\$ 49,000.00	
5200	520	Devereux Day School Instructional Curriculum for Math and Supplemental Curriculum		\$ 11,254.28	
5200	510	Devereux Day School Protective Cases for Tablets		\$ 900.60	
6500	365	Devereux Day School Digital Curriculum for students with disabilities		\$ 7,560.00	
5100	120	Tier 3 Premium Pay (Basic Teacher)		\$ 892,942.50	
5100	220	Tier 3 Premium Pay (Basic Teacher) - FICA/Medicare		\$ 78,725.48	
5100	240	Tier 3 Premium Pay (Basic Teacher) - Worker's Comp		\$ 57,423.29	
5200	120	Tier 3 Premium Pay (ESE Aide)		\$ 149,927.69	
5200	220	Tier 3 Premium Pay (ESE Aide) - FICA/Medicare		\$ 13,218.24	
5200	240	Tier 3 Premium Pay (ESE Aide) - Worker's Comp		\$ 9,641.54	
5300	120	Tier 3 Premium Pay (Vocational Teacher)		\$ 19,481.24	
5300	220	Tier 3 Premium Pay (Vocational Teacher) - FICA/Medicare		\$ 1,717.55	
5300	240	Tier 3 Premium Pay (Vocational Teacher) - Worker's Comp		\$ 1,252.80	
5500	120	Tier 3 Premium Pay (Pre-K Teacher)		\$ 15,585.00	
5500	220	Tier 3 Premium Pay (Pre-K Teacher) - FICA/Medicare		\$ 1,374.04	

