#### Florida Department of Education Project Award Notification

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1	PROJECT RECIPIENT	2	PROJECT NUMBER				
	Brevard County School District		050-1241E-1CR01				
3	PROJECT/PROGRAM TITLE	4	AUTHORITY				
	CRRSA ESSER II - Lump Sum		84.425D CRSSA ESSER II				
			USDE or Appropriate Agency				
	TAPS 22A170						
			<b>FAIN#</b> : S425D210052				
5	AMENDMENT INFORMATION	6	PROJECT PERIODS				
	Amendment Number: 3						
	Type of Amendment: Budgetary		Budget Period: 07/01/2021 - 09/30/2023				
	Effective Date: 08/18/2022		Program Period: 07/01/2021 - 09/30/2023				
7	AUTHORIZED FUNDING	8	REIMBURSEMENT OPTION				
	Current Approved Budget: \$45,579,663.00		Federal Cash Advance				
	Amendment Amount:						
	Estimated Roll Forward:						
	Certified Roll Amount:						
	Total Project Amount: \$45,579,663.00						
0	TIMELINES						

#### 9 TIMELINES

• Last date for incurring expenditures and issuing purchase orders:

09/30/2023

• Date that all obligations are to be liquidated and final disbursement reports submitted:

11/20/2023

• Last date for receipt of proposed budget and program amendments:

08/31/2023

- Refund date of unexpended funds; mail to DOE Comptroller, 325 W. Gaines Street, 944 Turlington Building, Tallahassee, Florida 32399-0400:
- Date(s) for program reports:

• Federal Award Date:

01/05/2021

 10 DOE CONTACTS
 Comptroller Office
 UEI#: M2CKC5FG3MD6

 Program: Mari Presley
 Phone: (850) 245-0401
 FEIN#: F596000522003

 Phone: (850) 245-9426
 FEIN#: F596000522003

Phone: (850) 245-9426
Email: Mari.Presley@fldoe.org

Grants Management: Unit A (850) 245-0735

#### 11 TERMS AND SPECIAL CONDITIONS

- This project and any amendments are subject to the procedures outlined in the <u>Project Application and Amendment Procedures</u> for Federal and State Programs (Green Book) and the General Assurances for Participation in Federal and State Programs and the terms and requirements of the Request for Proposal or Request for Application, RFP/RFA, hereby incorporated by reference.
- For federal cash advance projects, expenditures must be recorded in the Florida Grants System (FLAGS) as close as is administratively feasible to when actual disbursements are made for this project. Cash transaction requests must be limited to amounts needed and be timed with the actual, immediate cash requirements to carry out the purpose of the approved project.
- All provisions not in conflict with any amendment(s) are still in full force and effect and are to be performed at the level specified in the project award notification.
- The Department's approval of this contract/grant does not excuse compliance with any law.
- Other:

#### 12 APPROVED:

Mari M. Presley 8.29.22

Authorized Official on behalf of the Commissioner of Education

Date of Signing



#### INSTRUCTIONS PROJECT AWARD NOTIFICATION

- 1 Project Recipient: Agency, Institution or Non-Governmental entity to which the project is awarded.
- 2 Project Number: This is the agency number, grant number, and project code that must be used in all communication. (Projects with multiple project numbers will have a separate DOE-200 for each project number).
- 3 Project Description: Title of program and/or project. TAPS #: Departmental tracking number.
- 4 Authority: Federal Grants Public Law or authority and CFDA number. State Grants Appropriation Line Item Number and/or applicable statute and state identifier number.
- 5 Amendment Information: Amendment number (consecutively numbered), type (programmatic, budgeting, time extension or others) in accordance with the <u>Project Application and Amendment Procedures for Federal and State Programs</u> (Green Book), and effective date.
- 6 Project Periods: The periods for which the project budget and program are in effect.
- Authorized Funding: Current Approved Project (total dollars available prior to any amendments); Amendment Amount (total amount of increase or decrease in project funding); Estimated Roll Forward (roll forward funds which have been estimated into this project); and Total Project Amount (total dollars awarded for this project).
- **8** Reimbursement Options:
  - Federal Cash Advance –On-Line Reporting required monthly to record expenditures.
  - Advance Payment Upon receipt of the Project Award Notification, up to 25% of the total award may be advanced for the first payment period. To receive subsequent payments, 90% of previous expenditures must be documented and approved by the Department.
  - Quarterly Advance to Public Entity For quarterly advances of non-federal funding to state agencies and LEAs made in accordance within the authority of the General Appropriations Act. Expenditures must be documented and reported to DOE at the end of the project period. If audited, the recipient must have expenditure detail documentation supporting the requested advances.

Reimbursement with Performance - Payment made upon submission of documented allowable expenditures, plus documentation of completion of specified performance objectives.

- 9 Timelines: Date requirements for financial and program reporting/requests to the Department of Education.
- 10 DOE Contacts: Program contact for program issues, Grants Management Unit for processing issues, and Comptroller's Office number for payment information.
- 11 Terms and Special Conditions: Listed items apply to this project. (Additional space provided on Page 2 of 2 if needed.)
- 12 Approved: Approval signature from the Florida Department of Education and the date signature was affixed.

DOE-200 Revised 07/15

# FLORIDA DEPARTMENT OF EDUCATION PROJECT AMENDMENT REQUEST

Please return to:	<b>A</b> )	Agency Name:	DOE USE ONLY				
Florida Department of Education Office of Grants Management Room 332 Turlington Building 325 West Gaines Street Tallahassee, Florida 32399-0400 Telephone: (850) 245-0496		of Brevard County, Florida an Jamieson Way 0	Date Received				
B) Program Name: CRRSA ESSE	D II I I I I I I I I I I I I I I I I I		Project Number (DOE Assigned)				
TAPS Number: 22A170	XX II – Lump St		050-1241E-1CR01 FAIN# S425D210052				
C) Amendment Type		D)					
		Amendment Request	Contact Information				
Program 🖂	Budget	Contact Name:	Telephone Numbers:				
Amendment Number: 20	22 003	Frank Stockman	321-633-1000 ext. 11348				
Amendment Number: 20	22-003	Mailing Address: 2700 Judge Fran Jamieson Way Viera, FL 32940	E-mail Addresses: Stockman.Frank@brevardschools.org				
	<b>E</b> )	Required Signature and Certification					
certify to the best of my knowledge and belief that all the information and attachments submitted in this application amendment are true, complete and accurate, for the purposes, and objectives, set forth in the RFA or RFP and are consistent with the statement of general assurances and specific programmatic assurances for this project. I am aware that any false, fictitious, or fraudulent information or the omission of any material fact may subject me to criminal, or administrative penalties for the false statement, false claims or otherwise. Furthermore, all applicable statutes, regulations, and procedures; administrative and programmatic requirements; and procedures for fiscal control and maintenance of records will be implemented to ensure proper accountability for the expenditure of funds on this project. All records necessary to substantiate these requirements will be available for review by appropriate state and federal staff. I further certify that all expenditures will be obligated on or after the effective date and prior to the termination date of the project. Disbursements will be reported only as appropriate to this project, and will not be used for matching funds on this or any special project, where prohibited.  Further, I understand that it is the responsibility of the agency head to obtain from its governing body the authorization for the submission of this application amendment.							
Signature of Agency Head		Superintendent Title	_ <u>8/12/2022</u>				
F) Student performance data, teacher vacancy data, and other metrics at our lowest performing schools indicate a critical need to both recruit and retain teachers and staff at those schools. Schools were identified as either Tier 1, Tier 2, or Tier 3 schools based on student achievement needs, all available data to include survey data; and teacher fill rates. Tier 3 schools will have additional layers of district monitoring and support with accompanying expectations. This amendment is a request for \$3,000 additional premium pay for instructional and leadership staff at 10 Tier 3 schools. Support staff will receive slightly lower premium pay based on hours and days of service.  Decreases are based on unused funds from previously approved activities to support the premium pay for employees. Child care fees spent needed to be altered to the correct function and object. The air filter replacement activity needed to be altered to the correct function and object. Savings from the unspent funds from summer busing diesel costs are being transferred to pay for summer bus driver salary and fringe.							

### Instructions for Completion of DOE 150 Project Amendment Request

- A. Enter Agency Name
- **B.** Enter Program Name and TAPS number as listed on the original Project Award Notification.
- **C.** Enter Amendment Type Refer to Project Application and Amendment Procedures for Federal and State Programs (Green Book) for definitions of Program and Budget amendments.
- **D.** Enter Amendment Request Contact Information for the person who is responsible for the project.
- **E.** Complete Required Signature. **Note:** Application amendments signed by officials other than the Superintendent, or President/Chairman of the Board, must have a letter of authorization to sign on the behalf of said official, attached to the DOE 150 when the application amendment is submitted.
- **F.** Provide sufficient narrative to describe and justify the type of amendment being requested. Narrative should include the purpose of the amendment and description of the amended services or budget changes i.e. changes in scope or objectives, changes in deliverables or work tasks and how these changes affect the original application. Any budget change will require details on the increase/decrease and how the change affects the original application.

Attach Budget Amendment Narrative Form (DOE 151) if this amendment requires budget changes.



## FLORIDA DEPARTMENT OF EDUCATION BUDGET AMENDMENT NARRATIVE FORM

A)	Brevard County School District
	District/Agency N

B) 050-1241E-1CR01

Project Number/TAPS Number

C)	3	
	Amendment Nu	 nbei

**D)** Total Project Amount Currently Approved

E) Total Project Amount resulting from this Budget Amendment

F) Line Item Description

6300         161         Project Manager for 1:1 Initiative (1 FTE) 2 years         1         \$ 53,172.           6300         210         Project Manager for 1:1 Initiative (1 FTE) Retirement         \$ 5,804.           6300         220         Project Manager for 1:1 Initiative (1 FTE) Life Ins         \$ 4,103.           6300         231         Project Manager for 1:1 Initiative (1 FTE) Life Ins         \$ 44.           6300         232         Project Manager for 1:1 Initiative (1 FTE) Health         \$ 8,537.           6300         241         Project Manager for 1:1 Initiative (1 FTE) Work Comp         \$ 299.           6500         181         Tech Specialist Retirement         40         \$ 9,245.           6500         210         Tech Specialist FICA Medicare         \$ 9,187.           6500         220         Tech Specialist FICA Medicare         \$ 20,215.           6500         240         Tech Specialist Work Comp         \$ 6600           6500         240         Tech Specialist Work Comp         \$ 685.           7311         312         Mental health training for staff         \$ 1,1803.           7900         240         Security Specialists for summer school (8 specialists)         8 9,29699.           7900         210         Security Specialists for summer school (8	F) Line Item	n Descripti	1				
6300   161   Priject Manager for 1.1 Initiative (1 FTE) 2 years   1   \$ \$ 5,5172.		Object	Account Title and Narrative	FTE	Amount Increase	Am	ount Decrease
Section   Sect	5100	511	Rising 2nd/3rd Grade supplies			\$	47,913.30
6300   220   Project Manager for 1: Initiative (1 FTE) Life in section   \$ 4,103.	6300	161	Project Manager for 1:1 Initiative (1 FTE) 2 years	1		\$	53,172.07
6300   221   Prigect Manager for 1: Initiative (1 FTE) Health   \$ 8, 65, 75, 75, 75, 75, 75, 75, 75, 75, 75, 7	6300	210	Project Manager for 1:1 Initiative (1 FTE) Retirement			\$	5,804.05
6300   231   Prigect Manager for 1: Initiative (1 FTE) Health   \$ 8, 85, 75, 75, 75, 75, 75, 75, 75, 75, 75, 7	6300	220	Project Manager for 1:1 Initiative (1 FTE) FICA MEDICARE			\$	4,103.61
6300   222   Project Manager for 1.1 Initiative (1 FTE) Work Comp   5   229.	6300	231	, , ,				44.91
6300         241         Project Manager for 1:1 Initiative (1 FTE) Work Comp         \$ 29.9           6300         111         Tech Specialist Refirement         \$ 9,187.           6500         220         Tech Specialist FICA Medicare         \$ 9,187.           6500         220         Tech Specialist FICA Medicare         \$ 20,215.           6500         230         Tech Specialist FICA Medicare         \$ 11,803.           6500         240         Tech Specialist Strox Comp         \$ 695.           6500         240         Tech Specialist Strox Comp         \$ 805.           6500         240         Tech Specialist Strox Comp         \$ 9,187.           6500         240         Tech Specialist Strox Strown Strophylogolist							8,537.00
6500         181         Tech Specialist (40)         40         \$ 9,245.           6500         220         Tech Specialist Referement         \$ 9,187.           6500         220         Tech Specialist Referement         \$ 20,215.           6500         220         Tech Specialist Norwance         \$ 11,803.           6500         240         Tech Specialist Work Comp         \$ 655.           6500         440         Laptops and charging stations (1:1 attiative)         \$ 43,663.           7731         312         Mental health training for staff         \$ 100,000.           7900         210         Security Specialists for summer school (8 specialists)         8 \$ 29,699.           7900         210         Security Specialists for summer school (8 specialists)         8 \$ 29,699.           7900         221         Security Specialists for summer school (8 specialists)         8 \$ 23,444.           7900         231         Security Specialists for summer school (8 specialists)         8 \$ 29,699.           7900         231         Security Specialists for summer school (8 specialists)         8 \$ 20,344.           7900         231         Security Specialists for summer school (8 specialists)         8 \$ 20,344.           7900         231         Security Specialists for summer school							299.32
6500         210         Tech Specialist Referement         \$ 9,1157.           6500         220         Tech Specialist Incament         \$ 2,215.           6500         220         Tech Specialist Incament         \$ 1,803.           6500         220         Tech Specialist Comp         \$ 1,803.           6500         240         Tech Specialist Comp         \$ 685.           6500         240         Tech Specialist Comp         \$ 685.           6500         240         Tech Specialist Comp         \$ 1,803.           6500         240         Tech Specialist Specialist Comp         \$ 1,806.           6500         240         Tech Specialist				40			
6500         220         Tech Specialists Hourance         \$ 20215.           6500         240         Tech Specialists Hourance         \$ 11,803.           6500         240         Tech Specialists Work Comp         \$ 685.           6500         644         Laptops and charging stations (1:1 initiative)         \$ 43,863.           7731         312         Mental health training for staff         \$ 100,000.           7900         210         Security Specialists for summer school (8 specialists)         8         \$ 26,969.           7900         210         Security Specialists for summer school (8 specialists) FICA Medicare         \$ 2,344.           7900         221         Security Specialists for summer school (8 specialists) FICA Medicare         \$ 2,344.           7900         231         Security Specialists for summer school (8 specialists) FICA Medicare         \$ 2,544.           7900         231         Security Specialists for summer school (8 specialists) FICA Medicare         \$ 2,544.           7900         231         Security Specialists for summer school (8 specialists) FICA Medicare         \$ 2,544.           7900         231         Security Specialists for summer school (8 specialists) FICA Medicare         \$ 1,602.           8         25.5         Security Specialists for summer school (8 specialists)				40			
6800         230         Tech Specialist Insurance         \$ 11,803.           6800         240         Tech Specialist Work Comp         \$ 696.           6800         644         Laptops and charging stations (1:1 initiative)         \$ 696.           7731         312         Mental health training for staff         \$ 1,803.           7800         122         Security Specialists for summer school (8 specialists)         8         \$ 29,869.           7900         220         Security Specialists for summer school (8 specialists)         8         \$ 2,344.           7900         220         Security Specialists for summer school (8 specialists)         8         \$ 2,344.           7900         231         Security Specialists for summer school (8 specialists)         8         \$ 2,344.           7900         241         Security Specialists for summer school (8 specialists)         8         \$ 2,344.           7900         241         Specialists poscialists for summer school (8 specialists)         8         \$ 2,344.           7900         241         Specialists poscialists for summer school (8 specialists)         8         \$ 2,344.           7900         241         Specialists poscialists for summer school (8 specialists)         8         \$ 1,322.           800         31							
6950         240         Tech Specialist Work Corp         \$ 695.           6950         644         Laptops and charging stations (1:1 initiative)         \$ 34,863.           7731         312         Mental health training for staff         \$ (0),000.           7900         210         Socurity Specialists for summer school (8 specialists)         8 \$ 2,8699.           7900         210         Socurity Specialists for summer school (8 specialists) Retirement         \$ 3,315.           7900         221         Socurity Specialists for summer school (8 specialists) IVGK Medicare         \$ 2,344.           7900         231         Socurity Specialists for summer school (8 specialists) IVGK Comp         \$ 170.           7900         241         Socurity Specialists for summer school (8 specialists) IVGK Comp         \$ 170.           7900         241         Socurity Specialists for summer school (8 specialists) IVGK Comp         \$ 170.           7900         251         For DOH staff in school cilicia         \$ 1,872.           80         365         Staff or DOH staff in school cilicia         \$ 3,852.           810         367         Staff or DOH staff in school cilicia         \$ 3,852.           810         367         Staff or DOH staff in school cilicia         \$ 3,852.           810         367							
6900							
731   312   Mental health training for staff   \$ 100,000   7900   7900   210   Security Specialists for summer school (8 specialists)   8   \$ 29,699.   7900   210   Security Specialists for summer school (8 specialists) Retirement   \$ 3,315.   7900   221   Security Specialists for summer school (8 specialists) Retirement   \$ 2,344.   7900   221   Security Specialists for summer school (8 specialists) Life Ins   \$ 2.5   7900   221   Security Specialists for summer school (8 specialists) Life Ins   \$ 2.5   7900   221   Security Specialists for summer school (8 specialists) Vork Comp   \$ 170.   7900   790							695.41
7900         162         Security Specialists for summer school (8 specialists)         8         \$ 29,693           7900         220         Security Specialists for summer school (8 specialists)         \$ 3,315           7900         220         Security Specialists for summer school (8 specialists)         \$ 2,344           7900         231         Security Specialists for summer school (8 specialists)         \$ 2,244           7900         241         Security Specialists for summer school (8 specialists)         \$ 2,254           7900         251         Security Specialists for summer school (8 specialists)         \$ 2,264           800         351         PPE for DOH staff in school clinics         \$ 1,107,262           8200         358         Student hotspots         \$ 3,5799           9100         312         Contracted Services: Students in transition supplemental services (transportation)         \$ 3,5799           9100         210         Extra Duly Pay. O'I for fingerprinting staff Retement         \$ 3,3962           7900         221         Extra Duly Pay. O'I for fingerprinting staff Retement         \$ 3,3962           7900         231         Extra Duly Pay. O'I for fingerprinting staff Verified Netholicare         \$ 3,4902           7900         241         Extra Duly Pay. O'I for fingerprinting staff Verified Netholicar		644	Laptops and charging stations (1:1 initiative)			\$	43,653.80
7900         210         Security Specialists for summer school (8 specialists) Retirement         \$ 3,315.           7900         220         Security Specialists for summer school (8 specialists) Life Ins         \$ 2,344.           7900         231         Security Specialists for summer school (8 specialists) Life Ins         \$ 2,55.           7900         241         Security Specialists for summer school (8 specialists) Life Ins         \$ 25.           7900         251         Security Specialists for summer school (8 specialists) Work Comp         \$ 1,672.02           8200         360         Student hotspots         \$ 1,672.02           8200         360         Student hotspots         \$ 3,902.           8100         161         Extra Duty Pay. O'I for Ingerprinting staff Retirement         \$ 3,902.           7900         210         Extra Duty Pay. O'I for Ingerprinting staff Retirement         \$ 3,902.           7900         220         Extra Duty Pay. O'I for Ingerprinting staff Work comp         \$ 1,53.           7900         241         Extra Duty Pay. O'I for Ingerprinting staff Work comp         \$ 2,8.           7900         241         Extra Duty Pay. O'I for Ingerprinting staff Work comp         \$ 16,19.           6190         251         Extra Duty Pay. O'I for Ingerprinting staff Work comp         \$ 1,50.	7731	312	Mental health training for staff			\$	100,000.00
7900         210         Security Specialists for summer school (3 specialists) Retirement         \$ 3,315.           7900         221         Security Specialists for summer school (8 specialists) Life Ins         \$ 2,244.           7900         231         Security Specialists for summer school (8 specialists) Life Ins         \$ 2,57.           7900         241         Security Specialists for summer school (8 specialists) Work Comp         \$ 17.           7900         251         Per for DOH's staff in school clinics         \$ 17.           8200         365         Student hotspots         \$ 3,709.           9700         210         Contracted Services: Students in transition supplemental services (transportation)         \$ 5,709.           7900         210         Extra Duly Pay. Of for Ingerprinting staff Retirement         \$ 3,962.           7900         220         Extra Duly Pay. Of for Ingerprinting staff Retirement         \$ 145.           7900         231         Extra Duly Pay. Of for Ingerprinting staff Work comp         \$ 28.           7900         241         Extra Duly Pay. Of for Ingerprinting staff Work comp         \$ 18,193.           7900         241         Extra Duly Pay. Of for Ingerprinting staff Work comp         \$ 18,193.           6190         250         Extra Childcare coverage for School Holidays         \$ 1,	7900	162	Security Specialists for summer school (8 specialists)	8		\$	29,699.29
7900         220         Security Specialists for summer school (8 specialists) FICA Medicare         \$ 2.344.           7900         241         Security Specialists for summer school (8 specialists) Unit Not Comp         \$ 25.           7900         511         PPE for DOH staff in school clinics         \$ 1,167.262.           8200         358         Student hotspots         \$ 35,799.           9100         312         Contracted Services: Students in transition supplemental services (transportation)         \$ 50,000.           7900         210         Extra Duty Pay. Of Tor fingerprinting staff Reterment         \$ 3,982.           7900         210         Extra Duty Pay. Of Tor fingerprinting staff Reterment         \$ 430.           7900         221         Extra Duty Pay. Of Tor fingerprinting staff Reterment         \$ 430.           7900         231         Extra Duty Pay. Of Tor fingerprinting staff Reterment         \$ 2.8.           7400         642         Extra Childcare coverage for School Holiddys         \$ 2.8.           7400         642         Extra Childcare coverage for School Holiddys         \$ 15,193.           8190         220         Extra Childcare coverage for School Holiddys Bruarne         \$ 1,362.           8190         220         Extra Childcare coverage for School Holiddys Insurance         \$ 1,362.     <	7900	210	Security Specialists for summer school (8 specialists) Retirement				3,315.65
7900         231         Security Specialists for summer school (8 specialists) Life Ins         \$ 25.           7900         241         Security Specialists for summer school (8 specialists) Work Comp         \$ 170.           7900         511         PPE for DOH staff in school clinics         \$ 1,187.282.           8200         385         Student hotspots         \$ 5,799.           9700         511         PPE for DOH staff in school clinics         \$ 3,892.           9700         312         Contracted Services: Students in transition supplemental services (transportation)         \$ 50,000.           7900         161         Extra Duty Pay: OT for fingerprinting staff Refirement         \$ 3,982.           7900         210         Extra Duty Pay: OT for fingerprinting staff Refirement         \$ 430.           7900         220         Extra Duty Pay: OT for fingerprinting staff Lie lins         \$ 145.           7900         221         Extra Duty Pay: OT for fingerprinting staff Lie lins         \$ 28.           7900         221         Extra Childcare coverage for School Holidays Retirement         \$ 18,193.           6190         161         Extra Childcare coverage for School Holidays Retirement         \$ 1,362.           6190         220         Extra Childcare coverage for School Holidays Insurance         \$ 10.	7900						2,344.24
7900   241   Security Specialists for summer school (8 specialists) Work Comp   \$ 170.   7900   511   PPE for DOH staff in school clinics   \$ 1,187,282.   8200   365   Student hotspots   \$ 5,799.   9100   312   Contracted Services: Students in transition supplemental services (transportation)   \$ 50,000.   9700   161   Extra Duty Pay: OT for fingerprinting staff Referement   \$ 3,3962.   9700   210   Extra Duty Pay: OT for fingerprinting staff FICA MEDICARE   \$ 145.   9700   221   Extra Duty Pay: OT for fingerprinting staff FICA MEDICARE   \$ 145.   9700   221   Extra Duty Pay: OT for fingerprinting staff ILIG INS.   \$ 3.   9700   221   Extra Duty Pay: OT for fingerprinting staff ILIG INS.   \$ 3.   9700   221   Extra Duty Pay: OT for fingerprinting staff Vork comp   \$ 2.   8 28.   9700   241   Extra Duty Pay: OT for fingerprinting staff ILIG INS.   \$ 3.   9700   241   Extra Duty Pay: OT for fingerprinting staff Vork comp   \$ 2.   8 28.   9700   241   Extra Duty Pay: OT for fingerprinting staff LIG INS.   \$ 3.   9700   241   Extra Duty Pay: OT for fingerprinting staff LIG INS.   \$ 3.   9700   241   Extra Duty Pay: OT for fingerprinting staff LIG INS.   \$ 3.   9700   241   Extra Duty Pay: OT for fingerprinting staff LIG INS.   \$ 3.   9700   241   Extra Childcare coverage for School Holidays Retirement   \$ 1,362.   9700   271   Extra Childcare coverage for School Holidays Retirement   \$ 1,362.   9700   270   Extra Childcare coverage for School Holidays Insurance   \$ 1,362.   9700   970   Extra Childcare coverage for School Holidays Insurance   \$ 1,362.   9700   970   Extra Childcare coverage for School Holidays Insurance   \$ 1,362.   9700   970   Extra Childcare coverage for School Holidays Insurance   \$ 1,362.   9700   970   Extra Childcare coverage for School Holidays Insurance   \$ 1,362.   9700   970   Extra Childcare coverage for School Holidays Insurance   \$ 1,362.   9700   970   Extra Childcare coverage for School Holidays Insurance   \$ 3.   9700   970   Extra Childcare Coverage for School Holidays Insurance							25.44
FPE for DOH staff in school clinics   \$ 1,187,282.							
8200   395   Student hotspots   S   35,799				-		_	
9100   312   Contracted Services: Students in transition supplemental services (transportation)   \$ 50,000.				-			
161						_	
2700   210   Extra Duty Pay. OT for fingerprinting staff Retirement   \$   430.							50,000.00
Typ00							3,982.85
Typ00						\$	430.94
7900	7900	220	Extra Duty Pay: OT for fingerprinting staff FICA MEDICARE			\$	145.91
A	7900	231	Extra Duty Pay: OT for fingerprinting staff Life Ins			\$	3.30
Autonomic   Auto	7900	241	Extra Duty Pay: OT for fingerprinting staff Work comp			\$	28.46
6190	7400	642					18,193.85
6190   210   Extra Childcare coverage for School Holidays Retirement   \$ 1,362.1							12,593.29
6190   220   Extra Childcare coverage for School Holidays FICA   \$ 4,981.   6190   230   Extra Childcare coverage for School Holidays Insurance   \$ 10.   6190   240   Extra Childcare coverage for School Holidays Workers comp   \$ 1,317.   5100   737   Fees paid for childcare to outside services during Thanksgiving clousure   \$ 500.00     6300   312   Mental Health services and supports to students - Staff Curr Dev   \$ 36,000.   6300   310   Teacher on Assignment - Community Partnerships   \$ 21,528.   6300   210   TOA Retirement   \$ 1,500.   6300   220   TOA FICA Medicare   \$ 1,500.   6300   220   TOA FICA Medicare   \$ 1,500.   6300   232   TOA Health   \$ 7,000.   7800   460   Summer Bus Driver hourly rate   \$ 98,537.03     7800   210   Summer Bus Driver Retirement   \$ 11,937.06     7800   220   Summer Bus Driver FICA   \$ 11,937.06     7800   220   Summer Bus Driver Retirement   \$ 11,937.06     7800   240   Summer Bus Driver Retirement   \$ 11,937.06     7800   240   Summer Bus Driver Retirement   \$ 1,937.06     7800   240   Summer Bus Driver Retirement   \$ 9,000.00     510   Devereux Day School Student Chromebooks; Touchscreen Tablets; Charging Carts   \$ 49,000.00     5200   520   Devereux Day School Instructional Curriculum for Math and Supplemental Curriculum   \$ 11,254.28     5200   510   Devereux Day School Digital Curriculum for students with disabilities   \$ 7,560.00     5100   220   Tier 3 Premium Pay (Basic Teacher)   \$ 1,000.00     5200   520   Tier 3 Premium Pay (Basic Teacher)   \$ 1,000.00     5200   520   Tier 3 Premium Pay (Basic Teacher)   \$ 1,000.00     5200   520   Tier 3 Premium Pay (ESE Aide) - Worker's Comp   \$ 1,000.00     5200   5200   Tier						_	
6190   230   Extra Childcare coverage for School Holidays Insurance   \$ 10.6190   240   Extra Childcare coverage for School Holidays Workers comp   \$ 1,317.5100   530.000   530.000   530.0000   530.0000   530.0000   530.0000   530.0000   530.0000   530.0000   530.00000   530.00000   530.000000   530.00000000000000000000000000000000000			,				
6190         240         Extra Childcare coverage for School Holidays Workers comp         \$ 1,317.           5100         737         Fees paid for childcare to outside services during Thanksgiving clousure         \$ 500.00           6300         312         Menhatl Health services and supports to students - Staff Curr Dev         \$ 36,000.           6300         130         Teacher on Assignment - Community Partnerships         \$ 21,528.           6300         210         TOA Fict Medicare         \$ 1,5500.           6300         220         TOA FlcA Medicare         \$ 1,5500.           6300         232         TOA Health         \$ 7,000.           7800         460         Summer Bus Driver Hourly rate         \$ 98,537.03           7800         160         Summer Bus Driver Retirement         \$ 11,937.06           7800         220			, ,			_	
5100         737         Fees paid for childcare to outside services during Thanksgiving clousure         \$ 500.00           6300         312         Mental Health services and supports to students - Staff Curr Dev         \$ 36,000           6300         130         Teacher on Assignment - Community Partnerships         \$ 21,528.           6300         210         TOA Retirement         \$ 1,500.           6300         220         TOA FICA Medicare         \$ 1,500.           6300         223         TOA Health         \$ 7,000.           7800         460         Summer bus diesel savings transferred to salary         \$ 98,537.03           7800         160         Summer Bus Driver Hourly rate         \$ 98,537.03           7800         210         Summer Bus Driver Retirement         \$ 11,937.06           7800         220         Summer Bus Driver FICA         \$ 7,538.09           7800         242         Summer Bus Driver Workers comp         \$ 4,851.65           7900         511         Air Filter Replacement (wrong function)         -           8100         511         Air Filter Replacement (correct function)         -           5200         640         Devereux Day School Instructional Curriculum for Math and Supplemental Curriculum         \$ 11,254.28			, ,				
Sacron						\$	1,317.16
6300					\$ 500.00	<u> </u>	
6300   210   TOA Retirement   \$ 1,500.1						_	36,000.00
Sammer   S			Teacher on Assignment - Community Partnerships			\$	21,528.75
Section   Sect	6300	210	TOA Retirement			\$	1,500.00
7800         460         Summer bus diesel savings transferred to salary         \$ 123,974.           7800         160         Summer Bus Driver hourly rate         \$ 98,537.03           7800         210         Summer Bus Driver Retirement         \$ 11,937.06           7800         220         Summer Bus Driver Retirement         \$ 7,538.09           7800         220         Summer Bus Driver Workers comp         \$ 4,851.65           7800         242         Summer Bus Driver Workers comp         \$ 4,851.65           7900         511         Air Filter Replacement (wrong function)         -           8100         511         Air Filter Replacement (correct function)         -           5200         640         Devereux Day School Student Chromebooks; Touchscreen Tablets; Charging Carts         \$ 49,000.00           5200         520         Devereux Day School Instructional Curriculum for Math and Supplemental Curriculum         \$ 11,254.28           5200         510         Devereux Day School Digital Curriculum for students with disabilities         \$ 7,560.00           6500         365         Devereux Day School Digital Curriculum for students with disabilities         \$ 7,560.00           5100         120         Tier 3 Premium Pay (Basic Teacher) - FICA/Medicare         \$ 882,942.50           5100	6300	220	TOA FICA Medicare			\$	1,500.00
7800         160         Summer Bus Driver hourly rate         \$ 98,537.03           7800         210         Summer Bus Driver Retirement         \$ 11,937.06           7800         220         Summer Bus Driver Retirement         \$ 7,538.09           7800         242         Summer Bus Driver Workers comp         \$ 4,851.65           7900         511         Air Filter Replacement (wrong function)         -           8100         511         Air Filter Replacement (correct function)         -           5200         640         Devereux Day School Student Chromebooks; Touchscreen Tablets; Charging Carts         \$ 49,000.00           5200         520         Devereux Day School Instructional Curriculum for Math and Supplemental Curriculum         \$ 11,254.28           5200         520         Devereux Day School Digital Curriculum for Math and Supplemental Curriculum         \$ 11,254.28           5200         520         Devereux Day School Digital Curriculum for Students with disabilities         \$ 900.60           6500         365         Devereux Day School Digital Curriculum for students with disabilities         \$ 7,560.00           5100         120         Tier 3 Premium Pay (Basic Teacher) - FICA/Medicare         \$ 892,942.50           5100         120         Tier 3 Premium Pay (ESE Aide) - Worker's Comp         \$ 17,423.29	6300	232	TOA Health			\$	7,000.00
7800         160         Summer Bus Driver hourly rate         \$ 98,537.03           7800         210         Summer Bus Driver Retirement         \$ 11,937.06           7800         220         Summer Bus Driver FICA         \$ 7,538.09           7800         242         Summer Bus Driver Workers comp         \$ 4,851.65           7900         511         Air Filter Replacement (wrong function)         -           8100         511         Air Filter Replacement (correct function)         -           5200         640         Devereux Day School Student Chromebooks; Touchscreen Tablets; Charging Carts         \$ 49,000.00           5200         520         Devereux Day School Instructional Curriculum for Math and Supplemental Curriculum         \$ 11,254.28           5200         520         Devereux Day School Digital Curriculum for students with disabilities         \$ 900.60           6500         365         Devereux Day School Digital Curriculum for students with disabilities         \$ 7,560.00           5100         120         Tier 3 Premium Pay (Basic Teacher)         \$ 892,942.50           5100         220         Tier 3 Premium Pay (Basic Teacher) - FICA/Medicare         \$ 78,725.48           5100         240         Tier 3 Premium Pay (ESE Aide)         \$ 149,927.69           5200         220	7800	460	Summer bus diesel savings transferred to salary			\$	123,974.49
7800         210         Summer Bus Driver Retirement         \$ 11,937.06           7800         220         Summer Bus Driver FICA         \$ 7,538.09           7800         242         Summer Bus Driver Workers comp         \$ 4,851.65           7900         511         Air Filter Replacement (wrong function)         -           8100         511         Air Filter Replacement (correct function)         -           5200         640         Devereux Day School Student Chromebooks; Touchscreen Tablets; Charging Carts         \$ 49,000.00           5200         520         Devereux Day School Instructional Curriculum for Math and Supplemental Curriculum         \$ 11,254.28           5200         510         Devereux Day School Protective Cases for Tablets         \$ 900.60           6500         365         Devereux Day School Digital Curriculum for students with disabilities         \$ 7,560.00           5100         120         Tier 3 Premium Pay (Basic Teacher)         \$ 892,942.50           5100         120         Tier 3 Premium Pay (Basic Teacher) - FICA/Medicare         \$ 57,423.29           5200         120         Tier 3 Premium Pay (ESE Aide)         \$ 149,927.69           5200         120         Tier 3 Premium Pay (ESE Aide) - FICA/Medicare         \$ 13,218.24           5200         120	7800		· ·		\$ 98.537.03		- ,
7800         220         Summer Bus Driver FICA         \$ 7,538.09           7800         242         Summer Bus Driver Workers comp         \$ 4,851.65           7900         511         Air Filter Replacement (wrong function)         -           8100         511         Air Filter Replacement (correct function)         -           5200         640         Devereux Day School Student Chromebooks; Touchscreen Tablets; Charging Carts         \$ 49,000.00           5200         520         Devereux Day School Instructional Curriculum for Math and Supplemental Curriculum         \$ 11,254.28           5200         510         Devereux Day School Protective Cases for Tablets         \$ 900.60           6500         365         Devereux Day School Digital Curriculum for students with disabilities         \$ 7,560.00           5100         120         Tier 3 Premium Pay (Basic Teacher)         \$ 892,942.50           5100         220         Tier 3 Premium Pay (Basic Teacher) - FICA/Medicare         \$ 78,725.48           5100         240         Tier 3 Premium Pay (ESE Aide)         \$ 149,927.69           5200         120         Tier 3 Premium Pay (ESE Aide) - FICA/Medicare         \$ 13,218.24           5200         240         Tier 3 Premium Pay (ESE Aide) - Worker's Comp         \$ 9,641.54           5300			,			1	
7800         242         Summer Bus Driver Workers comp         \$ 4,851.65           7900         511         Air Filter Replacement (wrong function)         -           8100         511         Air Filter Replacement (correct function)         -           5200         640         Devereux Day School Student Chromebooks; Touchscreen Tablets; Charging Carts         \$ 49,000.00           5200         520         Devereux Day School Instructional Curriculum for Math and Supplemental Curriculum         \$ 11,254.28           5200         510         Devereux Day School Protective Cases for Tablets         \$ 900.60           6500         365         Devereux Day School Digital Curriculum for students with disabilities         \$ 7,560.00           5100         120         Tier 3 Premium Pay (Basic Teacher)         \$ 892,942.50           5100         120         Tier 3 Premium Pay (Basic Teacher) - FICA/Medicare         \$ 73,725.48           5100         240         Tier 3 Premium Pay (Basic Teacher) - Worker's Comp         \$ 57,423.29           5200         120         Tier 3 Premium Pay (ESE Aide)         \$ 149,927.69           5200         220         Tier 3 Premium Pay (ESE Aide) - FICA/Medicare         \$ 13,218.24           5300         120         Tier 3 Premium Pay (Vocational Teacher)         \$ 9,641.54 <td< td=""><td></td><td></td><td></td><td></td><td></td><td><del>                                     </del></td><td></td></td<>						<del>                                     </del>	
7900         511         Air Filter Replacement (wrong function)         -           8100         511         Air Filter Replacement (correct function)         -           5200         640         Devereux Day School Student Chromebooks; Touchscreen Tablets; Charging Carts         \$ 49,000.00           5200         520         Devereux Day School Instructional Curriculum for Math and Supplemental Curriculum         \$ 11,254.28           5200         510         Devereux Day School Protective Cases for Tablets         \$ 900.60           6500         365         Devereux Day School Digital Curriculum for students with disabilities         \$ 7,560.00           5100         120         Tier 3 Premium Pay (Basic Teacher)         \$ 892,942.50           5100         220         Tier 3 Premium Pay (Basic Teacher) - FICA/Medicare         \$ 78,725.48           5100         240         Tier 3 Premium Pay (Basic Teacher) - Worker's Comp         \$ 57,423.29           5200         120         Tier 3 Premium Pay (ESE Aide)         \$ 149,927.69           5200         220         Tier 3 Premium Pay (ESE Aide) - FICA/Medicare         \$ 13,218.24           5200         240         Tier 3 Premium Pay (Vocational Teacher)         \$ 9,641.54           5300         120         Tier 3 Premium Pay (Vocational Teacher)         \$ 17,17.55				-		<del>                                     </del>	
8100         511         Air Filter Replacement (correct function)         -           5200         640         Devereux Day School Student Chromebooks; Touchscreen Tablets; Charging Carts         \$ 49,000.00           5200         520         Devereux Day School Instructional Curriculum for Math and Supplemental Curriculum         \$ 11,254.28           5200         510         Devereux Day School Protective Cases for Tablets         \$ 900.60           6500         365         Devereux Day School Digital Curriculum for students with disabilities         \$ 7,560.00           5100         120         Tier 3 Premium Pay (Basic Teacher)         \$ 892,942.50           5100         220         Tier 3 Premium Pay (Basic Teacher) - FICA/Medicare         \$ 78,725.48           5100         240         Tier 3 Premium Pay (Basic Teacher) - Worker's Comp         \$ 57,423.29           5200         120         Tier 3 Premium Pay (ESE Aide)         \$ 149,927.69           5200         220         Tier 3 Premium Pay (ESE Aide) - FICA/Medicare         \$ 13,218.24           5200         240         Tier 3 Premium Pay (Vocational Teacher)         \$ 9,641.54           5300         240         Tier 3 Premium Pay (Vocational Teacher)         \$ 19,481.24           5300         240         Tier 3 Premium Pay (Vocational Teacher) - FICA/Medicare         \$ 1,717.55<			· ·		Ψ 4,001.00	$\vdash$	
5200         640         Devereux Day School Student Chromebooks; Touchscreen Tablets; Charging Carts         \$ 49,000.00           5200         520         Devereux Day School Instructional Curriculum for Math and Supplemental Curriculum         \$ 11,254.28           5200         510         Devereux Day School Protective Cases for Tablets         \$ 900.60           6500         365         Devereux Day School Digital Curriculum for students with disabilities         \$ 7,560.00           5100         120         Tier 3 Premium Pay (Basic Teacher)         \$ 892,942.50           5100         220         Tier 3 Premium Pay (Basic Teacher) - FICA/Medicare         \$ 78,725.48           5100         240         Tier 3 Premium Pay (Basic Teacher) - Worker's Comp         \$ 57,423.29           5200         120         Tier 3 Premium Pay (ESE Aide)         \$ 149,927.69           5200         120         Tier 3 Premium Pay (ESE Aide) - FICA/Medicare         \$ 13,218.24           5200         240         Tier 3 Premium Pay (ESE Aide) - Worker's Comp         \$ 9,641.54           5300         120         Tier 3 Premium Pay (Vocational Teacher)         \$ 19,481.24           5300         240         Tier 3 Premium Pay (Vocational Teacher) - FICA/Medicare         \$ 1,717.55           5300         240         Tier 3 Premium Pay (Vocational Teacher) - Worker's Comp				-		+	-
5200         520         Devereux Day School Instructional Curriculum for Math and Supplemental Curriculum         \$ 11,254.28           5200         510         Devereux Day School Protective Cases for Tablets         \$ 900.60           6500         365         Devereux Day School Digital Curriculum for students with disabilities         \$ 7,560.00           5100         120         Tier 3 Premium Pay (Basic Teacher)         \$ 892,942.50           5100         220         Tier 3 Premium Pay (Basic Teacher) - FICA/Medicare         \$ 78,725.48           5100         240         Tier 3 Premium Pay (Basic Teacher) - Worker's Comp         \$ 57,423.29           5200         120         Tier 3 Premium Pay (ESE Aide)         \$ 149,927.69           5200         120         Tier 3 Premium Pay (ESE Aide) - FICA/Medicare         \$ 13,218.24           5200         240         Tier 3 Premium Pay (ESE Aide) - Worker's Comp         \$ 9,641.54           5300         120         Tier 3 Premium Pay (Vocational Teacher)         \$ 19,481.24           5300         220         Tier 3 Premium Pay (Vocational Teacher)         \$ 1,717.55           5300         240         Tier 3 Premium Pay (Vocational Teacher) - Worker's Comp         \$ 1,252.80           5500         120         Tier 3 Premium Pay (Vocational Teacher) - Worker's Comp         \$ 1,252.80		_		-		₩	
5200         510         Devereux Day School Protective Cases for Tablets         \$ 900.60           6500         365         Devereux Day School Digital Curriculum for students with disabilities         \$ 7,560.00           5100         120         Tier 3 Premium Pay (Basic Teacher)         \$ 892,942.50           5100         220         Tier 3 Premium Pay (Basic Teacher) - FICA/Medicare         \$ 78,725.48           5100         240         Tier 3 Premium Pay (Basic Teacher) - Worker's Comp         \$ 57,423.29           5200         120         Tier 3 Premium Pay (ESE Aide)         \$ 149,927.69           5200         220         Tier 3 Premium Pay (ESE Aide) - FICA/Medicare         \$ 13,218.24           5200         240         Tier 3 Premium Pay (ESE Aide) - Worker's Comp         \$ 9,641.54           5300         120         Tier 3 Premium Pay (Vocational Teacher)         \$ 19,481.24           5300         220         Tier 3 Premium Pay (Vocational Teacher) - FICA/Medicare         \$ 1,717.55           5300         240         Tier 3 Premium Pay (Vocational Teacher) - Worker's Comp         \$ 1,252.80           5500         120         Tier 3 Premium Pay (Pre-K Teacher)         \$ 15,585.00				-		₩	
6500       365       Devereux Day School Digital Curriculum for students with disabilities       \$ 7,560.00         5100       120       Tier 3 Premium Pay (Basic Teacher)       \$ 892,942.50         5100       220       Tier 3 Premium Pay (Basic Teacher) - FICA/Medicare       \$ 78,725.48         5100       240       Tier 3 Premium Pay (Basic Teacher) - Worker's Comp       \$ 57,423.29         5200       120       Tier 3 Premium Pay (ESE Aide)       \$ 149,927.69         5200       220       Tier 3 Premium Pay (ESE Aide) - FICA/Medicare       \$ 13,218.24         5200       240       Tier 3 Premium Pay (ESE Aide) - Worker's Comp       \$ 9,641.54         5300       120       Tier 3 Premium Pay (Vocational Teacher)       \$ 19,481.24         5300       220       Tier 3 Premium Pay (Vocational Teacher) - FICA/Medicare       \$ 1,717.55         5300       240       Tier 3 Premium Pay (Vocational Teacher) - Worker's Comp       \$ 1,252.80         5500       120       Tier 3 Premium Pay (Vocational Teacher) - Worker's Comp       \$ 1,252.80         5500       120       Tier 3 Premium Pay (Pre-K Teacher)       \$ 15,585.00		520	Devereux Day School Instructional Curriculum for Math and Supplemental Curriculum		\$ 11,254.28	<b>↓</b>	
5100       120       Tier 3 Premium Pay (Basic Teacher)       \$ 892,942.50         5100       220       Tier 3 Premium Pay (Basic Teacher) - FICA/Medicare       \$ 78,725.48         5100       240       Tier 3 Premium Pay (Basic Teacher) - Worker's Comp       \$ 57,423.29         5200       120       Tier 3 Premium Pay (ESE Aide)       \$ 149,927.69         5200       220       Tier 3 Premium Pay (ESE Aide) - FICA/Medicare       \$ 13,218.24         5200       240       Tier 3 Premium Pay (ESE Aide) - Worker's Comp       \$ 9,641.54         5300       120       Tier 3 Premium Pay (Vocational Teacher)       \$ 19,481.24         5300       220       Tier 3 Premium Pay (Vocational Teacher) - FICA/Medicare       \$ 1,717.55         5300       240       Tier 3 Premium Pay (Vocational Teacher) - Worker's Comp       \$ 1,252.80         5500       120       Tier 3 Premium Pay (Pre-K Teacher)       \$ 15,585.00			Devereux Day School Protective Cases for Tablets			<u> </u>	
5100       220       Tier 3 Premium Pay (Basic Teacher) - FICA/Medicare       \$ 78,725.48         5100       240       Tier 3 Premium Pay (Basic Teacher) - Worker's Comp       \$ 57,423.29         5200       120       Tier 3 Premium Pay (ESE Aide)       \$ 149,927.69         5200       220       Tier 3 Premium Pay (ESE Aide) - FICA/Medicare       \$ 13,218.24         5200       240       Tier 3 Premium Pay (ESE Aide) - Worker's Comp       \$ 9,641.54         5300       120       Tier 3 Premium Pay (Vocational Teacher)       \$ 19,481.24         5300       220       Tier 3 Premium Pay (Vocational Teacher) - FICA/Medicare       \$ 1,717.55         5300       240       Tier 3 Premium Pay (Vocational Teacher) - Worker's Comp       \$ 1,252.80         5500       120       Tier 3 Premium Pay (Pre-K Teacher)       \$ 15,585.00	6500	365	Devereux Day School Digital Curriculum for students with disabilities		\$ 7,560.00		
5100       240       Tier 3 Premium Pay (Basic Teacher) - Worker's Comp       \$ 57,423.29         5200       120       Tier 3 Premium Pay (ESE Aide)       \$ 149,927.69         5200       220       Tier 3 Premium Pay (ESE Aide) - FICA/Medicare       \$ 13,218.24         5200       240       Tier 3 Premium Pay (ESE Aide) - Worker's Comp       \$ 9,641.54         5300       120       Tier 3 Premium Pay (Vocational Teacher)       \$ 19,481.24         5300       220       Tier 3 Premium Pay (Vocational Teacher) - FICA/Medicare       \$ 1,717.55         5300       240       Tier 3 Premium Pay (Vocational Teacher) - Worker's Comp       \$ 1,252.80         5500       120       Tier 3 Premium Pay (Pre-K Teacher)       \$ 15,585.00	5100	120	Tier 3 Premium Pay (Basic Teacher)		\$ 892,942.50		
5100       240       Tier 3 Premium Pay (Basic Teacher) - Worker's Comp       \$ 57,423.29         5200       120       Tier 3 Premium Pay (ESE Aide)       \$ 149,927.69         5200       220       Tier 3 Premium Pay (ESE Aide) - FICA/Medicare       \$ 13,218.24         5200       240       Tier 3 Premium Pay (ESE Aide) - Worker's Comp       \$ 9,641.54         5300       120       Tier 3 Premium Pay (Vocational Teacher)       \$ 19,481.24         5300       220       Tier 3 Premium Pay (Vocational Teacher) - FICA/Medicare       \$ 1,717.55         5300       240       Tier 3 Premium Pay (Vocational Teacher) - Worker's Comp       \$ 1,252.80         5500       120       Tier 3 Premium Pay (Pre-K Teacher)       \$ 15,585.00	5100	220	Tier 3 Premium Pay (Basic Teacher) - FICA/Medicare		\$ 78,725.48		
5200       120       Tier 3 Premium Pay (ESE Aide)       \$ 149,927.69         5200       220       Tier 3 Premium Pay (ESE Aide) - FICA/Medicare       \$ 13,218.24         5200       240       Tier 3 Premium Pay (ESE Aide) - Worker's Comp       \$ 9,641.54         5300       120       Tier 3 Premium Pay (Vocational Teacher)       \$ 19,481.24         5300       220       Tier 3 Premium Pay (Vocational Teacher) - FICA/Medicare       \$ 1,717.55         5300       240       Tier 3 Premium Pay (Vocational Teacher) - Worker's Comp       \$ 1,252.80         5500       120       Tier 3 Premium Pay (Pre-K Teacher)       \$ 15,585.00		240	Tier 3 Premium Pay (Basic Teacher) - Worker's Comp				
5200       220       Tier 3 Premium Pay (ESE Aide) - FICA/Medicare       \$ 13,218.24         5200       240       Tier 3 Premium Pay (ESE Aide) - Worker's Comp       \$ 9,641.54         5300       120       Tier 3 Premium Pay (Vocational Teacher)       \$ 19,481.24         5300       220       Tier 3 Premium Pay (Vocational Teacher) - FICA/Medicare       \$ 1,717.55         5300       240       Tier 3 Premium Pay (Vocational Teacher) - Worker's Comp       \$ 1,252.80         5500       120       Tier 3 Premium Pay (Pre-K Teacher)       \$ 15,585.00							
5200         240         Tier 3 Premium Pay (ESE Aide) - Worker's Comp         \$ 9,641.54           5300         120         Tier 3 Premium Pay (Vocational Teacher)         \$ 19,481.24           5300         220         Tier 3 Premium Pay (Vocational Teacher) - FICA/Medicare         \$ 1,717.55           5300         240         Tier 3 Premium Pay (Vocational Teacher) - Worker's Comp         \$ 1,252.80           5500         120         Tier 3 Premium Pay (Pre-K Teacher)         \$ 15,585.00						1	
5300       120       Tier 3 Premium Pay (Vocational Teacher)       \$ 19,481.24         5300       220       Tier 3 Premium Pay (Vocational Teacher) - FICA/Medicare       \$ 1,717.55         5300       240       Tier 3 Premium Pay (Vocational Teacher) - Worker's Comp       \$ 1,252.80         5500       120       Tier 3 Premium Pay (Pre-K Teacher)       \$ 15,585.00				-		<del>                                     </del>	
5300         220         Tier 3 Premium Pay (Vocational Teacher) - FICA/Medicare         \$ 1,717.55           5300         240         Tier 3 Premium Pay (Vocational Teacher) - Worker's Comp         \$ 1,252.80           5500         120         Tier 3 Premium Pay (Pre-K Teacher)         \$ 15,585.00				+		$\vdash$	
5300         240         Tier 3 Premium Pay (Vocational Teacher) - Worker's Comp         \$ 1,252.80           5500         120         Tier 3 Premium Pay (Pre-K Teacher)         \$ 15,585.00				-		+	
5500 120 Tier 3 Premium Pay (Pre-K Teacher) \$ 15,585.00				-		₩	
				-		₩	
5500   220   Her 3 Premium Pay (Pre-K Teacher) - FICA/Medicare   \$ 1,374.04						₩	
	5500	220	Her 3 Premium Pay (Pre-K Teacher) - FICA/Medicare		\$ 1,374.04	Щ	

5500	240	Tier 3 Premium Pay (Pre-K Teacher) - Worker's Comp	\$ 1,002.24	
5500	120	Tier 3 Premium Pay (Pre-K Aide)	\$ 21,507.30	
5500	220	Tier 3 Premium Pay (Pre-K Aide) - FICA/Medicare	\$ 1,896.17	
5500	240	Tier 3 Premium Pay (Pre-K Aide) - Worker's Comp	\$ 1,383.09	
6110	120	Tier 3 Premium Pay (Social Worker)	\$ 15,585.00	
6110	220	Tier 3 Premium Pay (Social Worker) - FICA/Medicare	\$ 1,374.04	
6110	240	Tier 3 Premium Pay (Social Worker) - Worker's Comp	\$ 1,002.24	
6150	120	Tier 3 Premium Pay (Parent Ed Support)	\$ 18,182.50	
6150	220	Tier 3 Premium Pay (Parent Ed Support) - FICA/Medicare	\$ 1,603.04	
6150	240	Tier 3 Premium Pay (Parent Ed Support) - Worker's Comp	\$ 1,169.28	
6190	120	Tier 3 Premium Pay (Breavrd After School Support)	\$ 25,923.05	
6190	220	Tier 3 Premium Pay (Breavrd After School Support) - FICA/Medicare	\$ 2,285.48	
6190	240	Tier 3 Premium Pay (Breavrd After School Support) - Worker's Comp	\$ 1,667.06	
6200	120	Tier 3 Premium Pay (Media Specialist)	\$ 23,377.50	
6200	220	Tier 3 Premium Pay (Media Specialist) - FICA/Medicare	\$ 2,061.06	
6200	240	Tier 3 Premium Pay (Media Specialist) - Worker's Comp	\$ 1,503.36	
6400	120	Tier 3 Premium Pay (Instructional Staff Training - Other Instructional)	\$ 5,195.00	
6400	220	Tier 3 Premium Pay (Instructional Staff Training - Other Instructional) - FICA/Medicare	\$ 458.01	
6400	240	Tier 3 Premium Pay (Instructional Staff Training - Other Instructional) - Worker's Comp	\$ 334.08	
7300	120	Tier 3 Premium Pay (Administrator)	\$ 77,925.00	
7300	220	Tier 3 Premium Pay (Administrator) - FICA/Medicare	\$ 6,870.19	
7300	240	Tier 3 Premium Pay (Administrator) - Worker's Comp	\$ 5,011.20	
7300	120	Tier 3 Premium Pay (Administrative Support)	\$ 101,302.49	
7300	220	Tier 3 Premium Pay (Administrative Support) - FICA/Medicare	\$ 8,931.24	
7300	240	Tier 3 Premium Pay (Administrative Support) - Worker's Comp	\$ 6,514.55	
7900	120	Tier 3 Premium Pay (Custodial Support)	\$ 150,361.02	
7900	220	Tier 3 Premium Pay (Custodial Support) - FICA/Medicare	\$ 13,053.36	
7900	240	Tier 3 Premium Pay (Custodial Support) - Worker's Comp (4.230)	\$ 7,217.74	
7900	120	Tier 3 Premium Pay (Campus Monitor)	\$ 2,597.50	
7900	220	Tier 3 Premium Pay (Campus Monitor) - FICA/Medicare	\$ 229.00	
7900	240	Tier 3 Premium Pay (Campus Monitor) - Worker's Comp	\$ 167.03	
			\$ 1,941,057.90	\$ 1,941,057.90

Revised January 2017 Richard Corcoran, Commissioner

