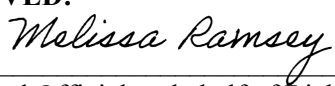


**Florida Department of Education
Project Award Notification**


1 PROJECT RECIPIENT Brevard County School District	2 PROJECT NUMBER 050-1240A-1C001	
3 PROJECT/PROGRAM TITLE Elementary and Secondary School Emergency Relief Fund (ESSER) <p align="right">TAPS 21A149</p>	4 AUTHORITY 84.425D CARES ACT USDE or Appropriate Agency FAIN#: S425D200052	
5 AMENDMENT INFORMATION Amendment Number: 3 Type of Amendment: Program/Budget Effective Date: 04/19/2021	6 PROJECT PERIODS Budget Period: 06/01/2020 - 09/30/2022 Program Period: 06/01/2020 - 09/30/2022	
7 AUTHORIZED FUNDING Current Approved Budget: \$17,439,477.54 Amendment Amount: Estimated Roll Forward: Certified Roll Amount: Total Project Amount: \$17,439,477.54	8 REIMBURSEMENT OPTION Federal Cash Advance	
9 TIMELINES <ul style="list-style-type: none"> Last date for incurring expenditures and issuing purchase orders: <u>09/30/2022</u> Date that all obligations are to be liquidated and final disbursement reports submitted: <u>11/20/2022</u> Last date for receipt of proposed budget and program amendments: <u>08/31/2022</u> Refund date of unexpended funds; mail to DOE Comptroller, 325 W. Gaines Street, 944 Turlington Building, Tallahassee, Florida 32399-0400: Date(s) for program reports: Federal Award Date : <u>05/29/2020</u> 		
10 DOE CONTACTS Program: Amanda Meeks Phone: (850) 245-0906 Email: Amanda.Meeks@fldoe.org Grants Management: Unit A (850) 245-0496	Comptroller Office Phone: (850) 245-0401 Duns#: 364622886 FEIN#: F596000522003	
11 TERMS AND SPECIAL CONDITIONS <ul style="list-style-type: none"> This project and any amendments are subject to the procedures outlined in the <u>Project Application and Amendment Procedures for Federal and State Programs</u> (Green Book) and the General Assurances for Participation in Federal and State Programs and the terms and requirements of the Request for Proposal or Request for Application, RFP/RFA, hereby incorporated by reference. For federal cash advance projects, expenditures must be recorded in the Florida Grants System (FLAGS) as close as is administratively feasible to when actual disbursements are made for this project. Cash transaction requests must be limited to amounts needed and be timed with the actual, immediate cash requirements to carry out the purpose of the approved project. All provisions not in conflict with any amendment(s) are still in full force and effect and are to be performed at the level specified in the project award notification. Other: 		
12 APPROVED:  <hr/> Authorized Official on behalf of Richard Corcoran Commissioner of Education		 FLORIDA DEPARTMENT OF EDUCATION fldoe.org 4/28/2021 <hr/> Date of Signing

INSTRUCTIONS
PROJECT AWARD NOTIFICATION

- 1 Project Recipient: Agency, Institution or Non-Governmental entity to which the project is awarded.
- 2 Project Number: This is the agency number, grant number, and project code that must be used in all communication. (Projects with multiple project numbers will have a separate DOE-200 for each project number).
- 3 Project Description: Title of program and/or project. TAPS #: Departmental tracking number.
- 4 Authority: Federal Grants - Public Law or authority and CFDA number. State Grants - Appropriation Line Item Number and/or applicable statute and state identifier number.
- 5 Amendment Information: Amendment number (consecutively numbered), type (programmatic, budgeting, time extension or others) in accordance with the Project Application and Amendment Procedures for Federal and State Programs (Green Book), and effective date.
- 6 Project Periods: The periods for which the project budget and program are in effect.
- 7 Authorized Funding: Current Approved Project (total dollars available prior to any amendments); Amendment Amount (total amount of increase or decrease in project funding); Estimated Roll Forward (roll forward funds which have been estimated into this project); and Total Project Amount (total dollars awarded for this project).
- 8 Reimbursement Options:
 - Federal Cash Advance –On-Line Reporting required monthly to record expenditures.
 - Advance Payment – Upon receipt of the Project Award Notification, up to 25% of the total award may be advanced for the first payment period. To receive subsequent payments, 90% of previous expenditures must be documented and approved by the Department.
 - Quarterly Advance to Public Entity – For quarterly advances of non-federal funding to state agencies and LEAs made in accordance within the authority of the General Appropriations Act. Expenditures must be documented and reported to DOE at the end of the project period. If audited, the recipient must have expenditure detail documentation supporting the requested advances.
 - Reimbursement with Performance - Payment made upon submission of documented allowable expenditures, plus documentation of completion of specified performance objectives.
- 9 Timelines: Date requirements for financial and program reporting/requests to the Department of Education.
- 10 DOE Contacts: Program contact for program issues, Grants Management Unit for processing issues, and Comptroller's Office number for payment information.
- 11 Terms and Special Conditions: Listed items apply to this project. (Additional space provided on Page 2 of 2 if needed.)
- 12 Approved: Approval signature from the Florida Department of Education and the date signature was affixed.

FLORIDA DEPARTMENT OF EDUCATION

PROJECT AMENDMENT REQUEST

Please return to: Florida Department of Education Office of Grants Management Room 332 Turlington Building 325 West Gaines Street Tallahassee, Florida 32399-0400 Telephone: (850) 245-0496	A) Agency Name: The School Board of Brevard County, Florida 2700 Judge Fran Jamieson Way Viera, FL 32940	DOE USE ONLY Date Received
B) Program Name: Elementary and Secondary School Emergency Relief Fund (ESSER) TAPS Number: 21A149		Project Number (DOE Assigned) 050-1240A-1C001
C) Amendment Type <input checked="" type="checkbox"/> Program <input checked="" type="checkbox"/> Budget Amendment Number: 2021_003	D) Amendment Request Contact Information	
	Contact Name: Kacey Daniels	Telephone Numbers: 321 633-1000
	Mailing Address: 2700 Judge Fran Jamieson Way Viera, Fl. 32940	E-mail Addresses: Daniels.kacey@brevardschools.org
E) Required Signature and Certification		
<p>I, <u>Mark W. Mullins, Ed.D.</u>, as the official who is authorized to legally bind the agency/organization, do hereby certify to the best of my knowledge and belief that all the information and attachments submitted in this application amendment are true, complete and accurate, for the purposes, and objectives, set forth in the RFA or RFP and are consistent with the statement of general assurances and specific programmatic assurances for this project. I am aware that any false, fictitious, or fraudulent information or the omission of any material fact may subject me to criminal, or administrative penalties for the false statement, false claims or otherwise. Furthermore, all applicable statutes, regulations, and procedures; administrative and programmatic requirements; and procedures for fiscal control and maintenance of records will be implemented to ensure proper accountability for the expenditure of funds on this project. All records necessary to substantiate these requirements will be available for review by appropriate state and federal staff. I further certify that all expenditures will be obligated on or after the effective date and prior to the termination date of the project. Disbursements will be reported only as appropriate to this project, and will not be used for matching funds on this or any special project, where prohibited.</p> <p>Further, I understand that it is the responsibility of the agency head to obtain from its governing body the authorization for the submission of this application amendment.</p>		
 Signature of Agency Head	_____ Title	_____ Date
F) Narrative		
<p>In order to expend ESSER I before ESSER II we will have to adjust some of our funds that were budgeted for 2 years to cover some of our other expenses incurred due to the COVID-19 pandemic and the ongoing academic, behavioral, and mental health supports that have been put in place to support our students.</p> <p>First, we will cover the cost of an extended day at the secondary level. The day was extended because of switching to block scheduling to reduce transitions and time in the hallways where students would be in close contact with each other. It also allowed students to complete 8 classes in the school year instead of 7, which allowed for credit recovery for some students who had difficulty at the onset of distance learning at the end of the 19-20 school year.</p> <p>Second, we will cover the salary of Teachers on Assignment in 14 of our schools. Teachers on Assignment provide various supports to their schools by assisting with student behaviors, academic supports, and supporting teacher and administrative needs specific to their school environment.</p> <p>Edited to add for 5100/120 we are using a combination of item 11 activities 2,3, and 4.</p>		

FLORIDA DEPARTMENT OF EDUCATION BUDGET AMENDMENT NARRATIVE FORM

A) School Board of Brevard County Florida
District/Agency

B) 050-1240A-1C001/21A149
Project Number/TAPS Number

C) 2021-003
Amendment Number

D) Total Project Amount Currently Approved

E) Total Project Amount resulting from this Budget Amendment

\$17,439,477.54

\$ 17,439,477.54

F) Line Item Description:

Function	Object	Account Title and Narrative	FTE	Amount Increase	Amount Decrease
5100	120	Salary: Instructional Extra Day Pay for academic support			648,871.97
5100	210	Retirement: for instructional extra day academic support			37,718.90
5100	220	FICA: for instructional extra day academic support			49,661.42
5100	230	Insurance: for instructional extra day academic support			16,608.81
5100	240	Workers Comp: for instructional extra day academic support			11,651.12
5100	640	Capital Outlay: Technology			56,060.60
5200	120	Salary: Hourly Rate of Pay for ESE personnel for Supplemental Services			375,746.96
5200	210	Retirement: For ESE personnel for supplemental services			88,380.84
5200	220	FICA: For ESE personnel for supplemental services			98,714.95
5200	230	Insurance: For ESE personnel for supplemental services			1,138.90
5200	240	Workers Comp: For ESE personnel for supplemental services			7,356.68
7300	110	Salary: Hourly Rate 10 month Elementary School Administrator Summer Hours			39,099.84
7300	160	Salary: Elementary clerical assistance for student schedule input			27,242.28
7300	210	Retirement: Elementary Administrator Summer Hours			1,313.44
7300	220	FICA: Elementary Administrator Summer Hours			7,755.52
7300	230	Insurance: Elementary Administrator Summer Hours			9,565.41
7300	240	Workers Comp: Elementary Administrator Summer Hours			407.48
6120	130	Salary: Hourly Rate Elementary School Guidance Personnel Summer hours			18,058.48
6120	210	Retirement: Elementary School Guidance Summer Hours			12,730.44
6120	220	FICA: Elementary School Guidance Summer Hours			5,370.39
6120	230	Insurance: Elementary School Guidance Summer Hours			218.32

6120	240	Workers Comp: Elementary School Guidance Summer Hours			893.43
7900	360	Rental: 2 vehicles 12 month vehicle lease for Custodial Strike Team			21,552.00
7900	370	Cell Phone Usage: Monthly Service			3,870.00
6190	312	Contracted Service to Deliver Food to As-Risk Students			140.49
5100	120	Salary: Extended Day due to Block Scheduling		617,555.39	
6300	130	Salary: Teacher on Assignment at 14 schools		701,015.54	
6300	210	Retirement: Teacher on Assignment (\$701,015.54 x10%)		70,101.55	
6300	220	FICA: Teacher on Assignment (\$701,015.54x 7.65%)		53,627.72	
6300	230	Life Insurance: Teacher on Assignment (\$701,015.54x 0.083%)		486.00	
6300	230	Medical Insurance: Teacher on Assignment (\$7,370 x 14 teachers)		93,430.80	
6300	240	Workers Comp: Teacher on Assignment (\$701,015.54 x0.558%)		3,911.67	
Total				1,540,128.67	1,540,128.67

DOE 151

Revised January 20 Richard Corcoran, Commissioner

