



Attachment F

Facilities Services
 2700 Judge Fran Jamieson Way
 Viera, Florida 32940-6601

Campus Capital Needs Sales Surtax Funded Detail Report

Facility	Condition Code	Estimate
Andersen Elementary	1.50	\$3,877,385
District School Security	1.00	\$97,589
Perimeter/Entry Fencing and Gates		\$70,680
Pedestrian Access and Safety (Fencing)	1.00	\$70,680
Building Access Security Equipment		\$26,909
Public Access Control	1.00	\$26,909
Educational Technology	2.14	\$221,564
Technology Building Cabling		\$11,212
Structured Cabling	4.00	\$11,212
Technology Equipment Renewal		\$110,564
Computer Replacement	3.00	\$58,797
Server Replacement	1.00	\$25,003
Switch Replacement	4.00	\$3,599
Telephone System Replacement	1.00	\$11,481
Wireless Access Points Replacement	1.00	\$11,683
Classroom Technology Infrastructure (Electrical, HVAC and Data)		\$99,789
Student Stations Power/ Technology HVAC	1.00	\$99,789
Facility Renewal	1.27	\$3,558,232
Central Mechanical Plant Renewal		\$662,641
Chillers	2.00	\$461,943
Cooling Towers	1.00	\$69,516
Makeup Water Secondary Backflow Preventer and Water Treatment	1.00	\$131,183
Cooling and Heating Control System Renewal		\$91,940
Building Automation System	2.00	\$91,940
Air Conditioning and Air Distribution Equipment Renewal		\$834,188
Wall Hung, Rooftop, Air Handlers, Split Systems, Unit Ventilators, Water Source Heat Pumps and Unitary Systems	1.00	\$710,853
HVAC Systems EPA Non-Compliant Refrigerant	1.00	\$123,334
Roofing System Renewal		\$1,560,345
Gutters and Downspouts	1.00	\$17,585
Membrane Renewal	2.00	\$1,457,960
Relocatable Covered Walkways (SREF)	1.00	\$84,800
Building Water and Sanitary Piping System Renewal		\$41,738
Supply Piping	1.00	\$41,738
Electrical Supply System (Transformers, Switchgear and Wiring) Renewal		\$9,073
Service Switchgear	1.00	\$9,073
Electrical Distribution System Renewal		\$116,140
Transformers	2.00	\$116,140
Electrical System Components (Lightning Protection, Intercom and Generators) Renewal		\$242,168
Equipment	1.00	\$219,576
Lightning Protection	1.00	\$22,592



Attachment F

Facilities Services
2700 Judge Fran Jamieson Way
Viera, Florida 32940-6601

Campus Capital Needs Sales Surtax Funded Detail Report

Facility	Condition Code	Estimate
Apollo Elementary	1.38	\$2,226,016
District School Security	1.00	\$116,404
Perimeter/Entry Fencing and Gates		\$92,069
Pedestrian Access and Safety (Fencing)	1.00	\$92,069
Building Access Security Equipment		\$24,335
Public Access Control	1.00	\$24,335
Educational Technology	1.33	\$201,654
Technology Equipment Renewal		\$111,413
Computer Replacement	3.00	\$32,203
Server Replacement	1.00	\$25,004
Switch Replacement	1.00	\$16,203
Telephone System Replacement	1.00	\$26,322
Wireless Access Points Replacement	1.00	\$11,681
Classroom Technology Infrastructure (Electrical, HVAC and Data)		\$90,242
Student Stations Power/ Technology HVAC	1.00	\$90,242
Facility Renewal	1.43	\$1,907,957
Safety and Building Code Deficiency Corrections		\$88,944
Open Code Issues	1.00	\$88,944
Central Mechanical Plant Renewal		\$578,965
Booster Pumps, Chilled Water, VFD's and Recirculation pumps	1.00	\$89,228
Chillers	2.00	\$417,747
Heating Boilers	2.00	\$61,851
Refrigeration Room Monitoring and Ventilation	1.00	\$10,140
Cooling and Heating Control System Renewal		\$83,144
Building Automation System	2.00	\$83,144
Air Conditioning and Air Distribution Equipment Renewal		\$754,379
Wall Hung, Rooftop, Air Handlers, Split Systems, Unit Ventilators, Water Source Heat Pumps and Unitary Systems	1.00	\$642,844
HVAC Systems EPA Non-Compliant Refrigerant	1.00	\$111,535
Exterior Building Wall Finish System Renewal		\$64,091
Exterior Sealants	1.33	\$30,188
Soffits	2.00	\$33,903
Building Water and Sanitary Piping System Renewal		\$74,366
Sanitary Piping	1.00	\$26,285
Supply Piping	2.00	\$48,081
Electrical Distribution System Renewal		\$264,067
Panel Boards	1.00	\$149,978
TSS Surge Suppression	1.50	\$114,089



Attachment F

Facilities Services
 2700 Judge Fran Jamieson Way
 Viera, Florida 32940-6601

Campus Capital Needs Sales Surtax Funded Detail Report

Facility	Condition Code	Estimate
Astronaut High	1.63	\$1,437,044
District School Security	1.00	\$61,932
Building Access Security Equipment		\$61,932
Public Access Control	1.00	\$61,932
Educational Technology	2.00	\$138,419
Technology Equipment Renewal		\$138,419
Computer Replacement	3.00	\$36,411
Server Replacement	4.00	\$39,998
Switch Replacement	1.00	\$28,798
Telephone System Replacement	1.00	\$30,811
Wireless Access Points Replacement	1.00	\$2,400
Facility Renewal	1.50	\$1,236,693
ADA Code Deficiency Corrections		\$56,909
Exterior Stairs and Railings	2.00	\$56,909
Central Mechanical Plant Renewal		\$301,920
Makeup Water Secondary Backflow Preventer and Water Treatment	1.00	\$301,920
Cooling and Heating Control System Renewal		\$211,602
Building Automation System	2.00	\$211,602
Air Conditioning and Air Distribution Equipment Renewal		\$283,856
HVAC Systems EPA Non-Compliant Refrigerant	1.00	\$283,856
Exterior Building Wall Finish System Renewal		\$349,623
Exterior Finish	2.00	\$346,552
Soffits	1.00	\$3,071
Exterior Door/Window/Louver System Renewal		\$17,243
Windows	2.00	\$17,243
Building Water and Sanitary Piping System Renewal		\$3,685
Supply Piping	2.00	\$3,685
Electrical Distribution System Renewal		\$8,314
Panel Boards	1.00	\$8,314
Interior and Exterior Lighting Equipment Renewal		\$3,543
Emergency Lighting	1.00	\$3,543



Attachment F

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2700 Judge Fran Jamieson Way
Viera, Florida 32940-6601

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Facility	Condition Code	Estimate
Atlantis Elementary	1.17	\$2,115,624
District School Security	1.00	\$182,921
Perimeter/Entry Fencing and Gates		\$154,051
Pedestrian Access and Safety (Fencing)	1.00	\$154,051
Building Access Security Equipment		\$28,871
Public Access Control	1.00	\$28,871
Educational Technology	1.29	\$608,507
Technology Building Cabling		\$388,550
Structured Cabling	1.00	\$388,550
Technology Equipment Renewal		\$112,896
Computer Replacement	3.00	\$26,597
Server Replacement	1.00	\$39,998
Switch Replacement	1.00	\$14,399
Telephone System Replacement	1.00	\$18,766
Wireless Access Points Replacement	1.00	\$13,136
Classroom Technology Infrastructure (Electrical, HVAC and Data)		\$107,062
Student Stations Power/ Technology HVAC	1.00	\$107,062
Facility Renewal	1.15	\$1,324,195
Fire Alarm System Renewal		\$210,340
Fire Alarm System	1.00	\$210,340
Central Mechanical Plant Renewal		\$117,888
Booster Pumps, Chilled Water, VFD's and Recirculation pumps	1.00	\$105,859
Refrigeration Room Monitoring and Ventilation	1.00	\$12,029
Cooling and Heating Control System Renewal		\$98,641
Building Automation System	2.00	\$98,641
Air Conditioning and Air Distribution Equipment Renewal		\$513,655
Wall Hung, Rooftop, Air Handlers, Split Systems, Unit Ventilators, Water Source Heat Pumps and Unitary Systems	1.00	\$381,332
HVAC Systems EPA Non-Compliant Refrigerant	1.00	\$132,323
Exterior Building Wall Finish System Renewal		\$24,160
Expansion / Control Joints	2.00	\$2,607
Exterior Sealants	2.00	\$14,816
Soffits	2.00	\$6,736
Water Heating System Renewal		\$34,885
Water Heaters	1.00	\$34,885
Electrical Distribution System Renewal		\$128,269
TSS Surge Suppression	1.00	\$128,269
Electrical System Components (Lightning Protection, Intercom and Generators) Renewal		\$122,981
Lightning Protection	1.00	\$122,981
Interior and Exterior Lighting Equipment Renewal		\$38,490
Motion Detection	1.00	\$38,490
Air Supply and Exhaust System Renewal		\$34,885
Exhaust Fans Art Kiln Room, Locker Rooms, Restrooms, Science	1.00	\$34,885



Attachment F

Facilities Services
2700 Judge Fran Jamieson Way
Viera, Florida 32940-6601

Campus Capital Needs Sales Surtax Funded Detail Report

Facility	Condition Code	Estimate
Audubon Elementary	1.19	\$2,141,534
District School Security	1.00	\$21,865
Building Access Security Equipment		\$21,865
Public Access Control	1.00	\$21,865
Educational Technology	1.50	\$165,902
Technology Equipment Renewal		\$84,819
Computer Replacement	3.00	\$23,104
Server Replacement	1.00	\$30,001
Switch Replacement	2.00	\$10,796
Telephone System Replacement	1.00	\$9,238
Wireless Access Points Replacement	1.00	\$11,680
Classroom Technology Infrastructure (Electrical, HVAC and Data)		\$81,083
Student Stations Power/ Technology HVAC	1.00	\$81,083
Facility Renewal	1.16	\$1,953,767
Fire Alarm System Renewal		\$10,920
Fire Alarm System	1.00	\$10,920
Central Mechanical Plant Renewal		\$1,047,708
Booster Pumps, Chilled Water, VFD's and Recirculation pumps	1.00	\$80,172
Chillers	2.00	\$375,353
Cooling Towers	1.00	\$56,485
Heating Boilers	1.00	\$66,507
Piping and Valves, Distribution Piping, Insulation, Tanks and Chilled Water	2.00	\$460,080
Refrigeration Room Monitoring and Ventilation	1.00	\$9,111
Cooling and Heating Control System Renewal		\$148,501
Building Automation System	1.00	\$148,501
Air Conditioning and Air Distribution Equipment Renewal		\$389,018
Wall Hung, Rooftop, Air Handlers, Split Systems, Unit Ventilators, Water Source Heat Pumps and Unitary Systems	1.00	\$288,803
HVAC Systems EPA Non-Compliant Refrigerant	1.00	\$100,216
Exterior Building Wall Finish System Renewal		\$27,057
Exterior Finish	2.00	\$14,022
Exterior Sealants	1.25	\$9,295
Soffits	2.00	\$3,741
Exterior Door/Window/Louver System Renewal		\$30,974
Main Entry Hardware	1.00	\$6,147
Windows	2.00	\$24,827
Building Water and Sanitary Piping System Renewal		\$55,501
Sanitary Piping	1.00	\$19,046
Supply Piping	1.00	\$36,455
Electrical Distribution System Renewal		\$203,975
Panel Boards	1.00	\$115,309
Transformers	1.67	\$36,690
TSS Surge Suppression	1.00	\$51,976
Electrical System Components (Lightning Protection, Intercom and Generators) Renewal		\$29,570
Equipment	1.00	\$21,398



Attachment F

Facilities Services
 2700 Judge Fran Jamieson Way
 Viera, Florida 32940-6601

Campus Capital Needs Sales Surtax Funded Detail Report

Facility	Condition Code	Estimate
Audubon Elementary	1.19	\$2,141,534
Facility Renewal	1.16	\$1,953,767
Electrical System Components (Lightning Protection, Intercom and Generators) Renewal		\$29,570
Lightning Protection	1.00	\$8,173
Interior and Exterior Lighting Equipment Renewal		\$10,542
Restroom Lighting	1.00	\$10,542



Attachment F

Facilities Services
 2700 Judge Fran Jamieson Way
 Viera, Florida 32940-6601

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Facility	Condition Code	Estimate
Bayside High	2.30	\$2,567,194
District School Security	1.00	\$87,586
Building Access Security Equipment		\$87,586
Public Access Control	1.00	\$87,586
Educational Technology	3.29	\$1,410,712
Technology Building Cabling		\$912,350
Structured Cabling	2.00	\$912,350
Technology Equipment Renewal		\$173,565
Computer Replacement	3.00	\$74,192
Server Replacement	4.00	\$79,995
Switch Replacement	3.00	\$12,590
Telephone System Replacement	5.00	\$3,394
Wireless Access Points Replacement	5.00	\$3,394
Classroom Technology Infrastructure (Electrical, HVAC and Data)		\$324,797
Student Stations Power/ Technology HVAC	1.00	\$324,797
Facility Renewal	1.83	\$1,068,897
Cooling and Heating Control System Renewal		\$299,251
Building Automation System	2.00	\$299,251
Air Conditioning and Air Distribution Equipment Renewal		\$401,434
HVAC Systems EPA Non-Compliant Refrigerant	1.00	\$401,434
Building Water and Sanitary Piping System Renewal		\$17,288
Tanks	2.00	\$17,288
Electrical Distribution System Renewal		\$350,924
TSS Surge Suppression	1.86	\$350,924



Attachment F

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 2700 Judge Fran Jamieson Way
 Viera, Florida 32940-6601

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Facility	Condition Code	Estimate
Cambridge Elementary	1.56	\$565,886
District School Security	1.00	\$21,041
Building Access Security Equipment		\$21,041
Public Access Control	1.00	\$21,041
Educational Technology	2.14	\$181,424
Technology Building Cabling		\$13,151
Structured Cabling	4.00	\$13,151
Technology Equipment Renewal		\$90,247
Computer Replacement	3.00	\$11,204
Server Replacement	1.00	\$45,001
Switch Replacement	4.00	\$3,603
Telephone System Replacement	1.00	\$18,761
Wireless Access Points Replacement	1.00	\$11,678
Classroom Technology Infrastructure (Electrical, HVAC and Data)		\$78,026
Student Stations Power/ Technology HVAC	1.00	\$78,026
Facility Renewal	1.35	\$363,421
Safety and Building Code Deficiency Corrections		\$7,224
Fire Safety / Sanitation / Code Compliance	1.00	\$7,224
Air Conditioning and Air Distribution Equipment Renewal		\$96,437
HVAC Systems EPA Non-Compliant Refrigerant	1.00	\$96,437
Roofing System Renewal		\$160,000
Relocatable Covered Walkways (SREF)	1.00	\$160,000
Exterior Building Wall Finish System Renewal		\$11,431
Exterior Finish	2.00	\$5,775
Exterior Sealants	2.00	\$2,237
Soffits	2.00	\$3,418
Building Water and Sanitary Piping System Renewal		\$19,333
Supply Piping	1.17	\$19,333
Water Heating System Renewal		\$25,424
Water Heaters	1.00	\$25,424
Electrical Distribution System Renewal		\$43,571
Panel Boards	1.00	\$22,896
Panel boards Condition / Capacity	2.00	\$20,676



Attachment F

Facilities Services
2700 Judge Fran Jamieson Way
Viera, Florida 32940-6601

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Facility	Condition Code	Estimate
Cape View Elementary	1.26	\$1,820,580
District School Security	1.00	\$15,949
Building Access Security Equipment		\$15,949
Public Access Control	1.00	\$15,949
Educational Technology	1.71	\$169,947
Technology Building Cabling		\$11,297
Structured Cabling	4.00	\$11,297
Technology Equipment Renewal		\$99,507
Computer Replacement	3.00	\$17,497
Server Replacement	1.00	\$25,000
Switch Replacement	1.00	\$30,602
Telephone System Replacement	1.00	\$14,002
Wireless Access Points Replacement	1.00	\$12,407
Classroom Technology Infrastructure (Electrical, HVAC and Data)		\$59,143
Student Stations Power/ Technology HVAC	1.00	\$59,143
Facility Renewal	1.20	\$1,634,684
Fire Alarm System Renewal		\$9,283
Fire Alarm System	2.00	\$9,283
Central Mechanical Plant Renewal		\$805,410
Chillers	2.00	\$273,786
Heating Boilers	1.00	\$48,511
Makeup Water Secondary Backflow Preventer and Water Treatment	1.00	\$77,750
Piping and Valves, Distribution Piping, Insulation, Tanks and Chilled Water	1.00	\$398,718
Refrigeration Room Monitoring and Ventilation	1.00	\$6,645
Cooling and Heating Control System Renewal		\$108,318
Building Automation System	1.00	\$108,318
Air Conditioning and Air Distribution Equipment Renewal		\$377,453
Wall Hung, Rooftop, Air Handlers, Split Systems, Unit Ventilators, Water Source Heat Pumps and Unitary Systems	2.00	\$377,453
Exterior Building Wall Finish System Renewal		\$12,084
Soffits	1.75	\$12,084
Exterior Door/Window/Louver System Renewal		\$18,998
Windows	2.00	\$18,998
Building Water and Sanitary Piping System Renewal		\$54,198
Sanitary Piping	1.00	\$19,330
Supply Piping	1.00	\$34,869
Electrical Distribution System Renewal		\$179,329
Panel Boards	1.00	\$123,457
Transformers	2.00	\$5,043
TSS Surge Suppression	1.17	\$50,829
Electrical System Components (Lightning Protection, Intercom and Generators) Renewal		\$55,999
Equipment	1.00	\$55,999
Interior and Exterior Lighting Equipment Renewal		\$13,611
Corridor / Common Area Lighting	1.00	\$3,348



Attachment F

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2700 Judge Fran Jamieson Way
Viera, Florida 32940-6601

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Facility	Condition Code	Estimate
Cape View Elementary	1.26	\$1,820,580
Facility Renewal	1.20	\$1,634,684
Interior and Exterior Lighting Equipment Renewal		\$13,611
Exterior Perimeter Building Mounted Lighting	1.00	\$2,630
Restroom Lighting	1.00	\$7,633



Attachment F

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 2700 Judge Fran Jamieson Way
 Viera, Florida 32940-6601

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Facility	Condition Code	Estimate
Central Middle	1.79	\$1,715,822
District School Security	1.00	\$56,797
Building Access Security Equipment		\$56,797
Public Access Control	1.00	\$56,797
Educational Technology	1.86	\$1,114,934
Technology Building Cabling		\$776,232
Structured Cabling	2.00	\$776,232
Technology Equipment Renewal		\$128,078
Computer Replacement	4.00	\$10,508
Server Replacement	2.00	\$30,008
Switch Replacement	2.00	\$41,391
Telephone System Replacement	1.00	\$29,393
Wireless Access Points Replacement	1.00	\$16,779
Classroom Technology Infrastructure (Electrical, HVAC and Data)		\$210,624
Student Stations Power/ Technology HVAC	1.00	\$210,624
Facility Renewal	1.83	\$544,091
Fire Alarm System Renewal		\$122,483
Fire Alarm System	2.00	\$122,483
Cooling and Heating Control System Renewal		\$385,749
Building Automation System	1.00	\$385,749
Exterior Building Wall Finish System Renewal		\$35,858
Expansion / Control Joints	2.00	\$35,858



Attachment F

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 2700 Judge Fran Jamieson Way
 Viera, Florida 32940-6601

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Facility	Condition Code	Estimate
Challenger 7	1.29	\$638,802
District School Security	1.00	\$97,722
Perimeter/Entry Fencing and Gates		\$70,742
Pedestrian Access and Safety (Fencing)	1.00	\$70,742
Building Access Security Equipment		\$26,980
Public Access Control	1.00	\$26,980
Educational Technology	1.40	\$189,232
Technology Equipment Renewal		\$89,180
Computer Replacement	3.00	\$35,704
Server Replacement	1.00	\$25,002
Telephone System Replacement	1.00	\$16,795
Wireless Access Points Replacement	1.00	\$11,680
Classroom Technology Infrastructure (Electrical, HVAC and Data)		\$100,051
Student Stations Power/ Technology HVAC	1.00	\$100,051
Facility Renewal	1.29	\$351,848
Fire Alarm System Renewal		\$51,243
Fire Alarm System	2.00	\$51,243
Cooling and Heating Control System Renewal		\$183,240
Building Automation System	1.00	\$183,240
Exterior Door/Window/Louver System Renewal		\$3,284
Main Entry Hardware	2.00	\$3,284
Electrical Distribution System Renewal		\$43,540
TSS Surge Suppression	1.00	\$43,540
Electrical System Components (Lightning Protection, Intercom and Generators) Renewal		\$37,939
Lightning Protection	1.00	\$37,939
Air Supply and Exhaust System Renewal		\$32,601
Exhaust Fans Art Kiln Room, Locker Rooms, Restrooms, Science	1.00	\$32,601



Attachment F

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 2700 Judge Fran Jamieson Way
 Viera, Florida 32940-6601

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Facility	Condition Code	Estimate
Clearlake Education Center	1.53	\$1,429,417
District School Security	1.00	\$31,165
Perimeter/Entry Fencing and Gates		\$6,245
Pedestrian Access and Safety (Fencing)	1.00	\$6,245
Building Access Security Equipment		\$24,920
Public Access Control	1.00	\$24,920
Educational Technology	3.00	\$145,294
Technology Equipment Renewal		\$49,797
Computer Replacement	5.00	\$2,103
Server Replacement	5.00	\$15,000
Switch Replacement	5.00	\$3,605
Telephone System Replacement	1.00	\$19,604
Wireless Access Points Replacement	1.00	\$9,485
Classroom Technology Infrastructure (Electrical, HVAC and Data)		\$95,496
Student Stations Power/ Technology HVAC	1.00	\$95,496
Facility Renewal	1.32	\$1,252,958
Safety and Building Code Deficiency Corrections		\$40,210
Fire Safety / Sanitation / Code Compliance	1.00	\$27,436
Open Code Issues	2.00	\$12,773
ADA Code Deficiency Corrections		\$116,736
Exterior Ramps and Walks	2.00	\$58,368
Exterior Stairs and Railings	2.00	\$58,368
Fire Alarm System Renewal		\$12,314
Fire Alarm System	2.00	\$12,314
Central Mechanical Plant Renewal		\$76,182
Heating Boilers	2.00	\$65,452
Refrigeration Room Monitoring and Ventilation	1.00	\$10,730
Cooling and Heating Control System Renewal		\$174,897
Building Automation System	1.00	\$174,897
Air Conditioning and Air Distribution Equipment Renewal		\$576,196
Wall Hung, Rooftop, Air Handlers, Split Systems, Unit Ventilators, Water Source Heat Pumps and Unitary Systems	1.00	\$340,138
HVAC Systems EPA Non-Compliant Refrigerant	1.00	\$236,058
Exterior Building Wall Finish System Renewal		\$36,313
Exterior Finish	2.00	\$14,494
Exterior Sealants	2.00	\$16,068
Soffits	2.00	\$5,751
Building Water and Sanitary Piping System Renewal		\$105,850
Sanitary Piping	1.00	\$41,473
Supply Piping	1.00	\$62,012
Tanks	1.00	\$2,366
Electrical Distribution System Renewal		\$66,863
Feeders	1.00	\$2,448
Panel Boards	1.00	\$40,493
Panel boards Condition / Capacity	2.00	\$23,922



Attachment F

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2700 Judge Fran Jamieson Way
Viera, Florida 32940-6601

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Facility	Condition Code	Estimate
Clearlake Education Center	1.53	\$1,429,417
Facility Renewal	1.32	\$1,252,958
Electrical System Components (Lightning Protection, Intercom and Generators) Renewal		\$47,398
Equipment	1.00	\$47,398



Attachment F

Facilities Services
2700 Judge Fran Jamieson Way
Viera, Florida 32940-6601

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Facility	Condition Code	Estimate
Cocoa Beach Jr./Sr. High	1.79	\$2,060,796
District School Security	1.00	\$121,666
Perimeter/Entry Fencing and Gates		\$69,261
Pedestrian Access and Safety (Fencing)	1.00	\$69,261
Building Access Security Equipment		\$52,405
Public Access Control	1.00	\$52,405
Educational Technology	3.13	\$453,689
Technology Equipment Renewal		\$187,894
Computer Replacement	3.00	\$58,104
Server Replacement	4.00	\$50,003
Switch Replacement	1.00	\$32,404
Telephone System Replacement	1.00	\$45,352
Wireless Access Points Replacement	1.00	\$2,031
Classroom Technology Infrastructure (Electrical, HVAC and Data)		\$265,795
Student Stations Data Drops	4.00	\$71,460
Student Stations Power/ Technology HVAC	1.00	\$194,335
Facility Renewal	1.45	\$1,485,441
Safety and Building Code Deficiency Corrections		\$7,228
Fire Safety / Sanitation / Code Compliance	1.00	\$7,228
Central Mechanical Plant Renewal		\$167,367
Heating Boilers	2.00	\$167,367
Air Conditioning and Air Distribution Equipment Renewal		\$140,705
Wall Hung, Rooftop, Air Handlers, Split Systems, Unit Ventilators, Water Source Heat Pumps and Unitary Systems	2.00	\$104,458
HVAC Systems EPA Non-Compliant Refrigerant	1.00	\$36,247
Roofing System Renewal		\$288,000
Relocatable Covered Walkways (SREF)	1.00	\$288,000
Exterior Building Wall Finish System Renewal		\$224,031
Expansion / Control Joints	2.00	\$2,410
Exterior Finish	2.00	\$178,368
Exterior Sealants	2.00	\$38,567
Thermal Condition	2.00	\$4,686
Building Water and Sanitary Piping System Renewal		\$115,753
Isolation Valves	1.00	\$12,841
Sanitary Piping	1.00	\$54,637
Supply Piping	1.00	\$48,275
Water Heating System Renewal		\$63,106
Water Heaters	2.00	\$63,106
Electrical Distribution System Renewal		\$322,943
Feeders	1.00	\$7,180
Panel Boards	1.00	\$83,578
Panel boards Condition / Capacity	2.00	\$39,531
Transformers	1.50	\$80,466
TSS Surge Suppression	1.33	\$112,189
Electrical System Components (Lightning Protection, Intercom and Generators) Renewal		\$149,225



Attachment F

Facilities Services
 2700 Judge Fran Jamieson Way
 Viera, Florida 32940-6601

Campus Capital Needs Sales Surtax Funded Detail Report

Facility	Condition Code	Estimate
Cocoa Beach Jr./Sr. High	1.79	\$2,060,796
Facility Renewal	1.45	\$1,485,441
Electrical System Components (Lightning Protection, Intercom and Generators) Renewal		\$149,225
Elevator Operating Condition	1.00	\$10,215
Equipment	1.00	\$139,010
Interior and Exterior Lighting Equipment Renewal		\$7,084
Motion Detection	1.00	\$7,084



Attachment F

Facilities Services
2700 Judge Fran Jamieson Way
Viera, Florida 32940-6601

Campus Capital Needs Sales Surtax Funded Detail Report

Facility	Condition Code	Estimate
Cocoa High	1.54	\$5,092,043
District School Security	1.00	\$96,299
Perimeter/Entry Fencing and Gates		\$27,385
Pedestrian Access and Safety (Fencing)	1.00	\$27,385
Building Access Security Equipment		\$68,914
Public Access Control	1.00	\$68,914
Educational Technology	3.17	\$349,192
Technology Equipment Renewal		\$93,637
Computer Replacement	3.00	\$20,301
Server Replacement	4.00	\$49,991
Switch Replacement	1.00	\$18,004
Telephone System Replacement	5.00	\$2,670
Wireless Access Points Replacement	5.00	\$2,670
Classroom Technology Infrastructure (Electrical, HVAC and Data)		\$255,555
Student Stations Power/ Technology HVAC	1.00	\$255,555
Facility Renewal	1.40	\$4,646,551
Safety and Building Code Deficiency Corrections		\$45,483
Fire Safety / Sanitation / Code Compliance	1.00	\$45,483
Central Mechanical Plant Renewal		\$1,938,202
Booster Pumps, Chilled Water, VFD's and Recirculation pumps	2.00	\$212,484
Chillers	2.00	\$1,183,021
Cooling Towers	1.00	\$178,027
Makeup Water Secondary Backflow Preventer and Water Treatment	1.00	\$335,955
Refrigeration Room Monitoring and Ventilation	1.00	\$28,714
Cooling and Heating Control System Renewal		\$468,040
Building Automation System	1.00	\$468,040
Air Conditioning and Air Distribution Equipment Renewal		\$1,226,092
Wall Hung, Rooftop, Air Handlers, Split Systems, Unit Ventilators, Water Source Heat Pumps and Unitary Systems	2.00	\$910,237
HVAC Systems EPA Non-Compliant Refrigerant	1.00	\$315,855
Roofing System Renewal		\$144,000
Relocatable Covered Walkways (SREF)	1.00	\$144,000
Exterior Building Wall Finish System Renewal		\$44,242
Exterior Finish	2.00	\$22,187
Exterior Sealants	2.00	\$22,055
Exterior Door/Window/Louver System Renewal		\$137,092
Main Entry Doors	2.00	\$10,180
Main Entry Hardware	2.00	\$11,352
Other Exterior Door Hardware	2.00	\$2,286
Windows	2.00	\$113,274
Building Water and Sanitary Piping System Renewal		\$113,217
Sanitary Piping	1.00	\$49,427
Supply Piping	1.00	\$60,369
Tanks	1.00	\$3,421
Electrical Distribution System Renewal		\$530,184



Attachment F

Facilities Services
 2700 Judge Fran Jamieson Way
 Viera, Florida 32940-6601

Campus Capital Needs Sales Surtax Funded Detail Report

Facility	Condition Code	Estimate
Cocoa High	1.54	\$5,092,043
Facility Renewal	1.40	\$4,646,551
Electrical Distribution System Renewal		\$530,184
Feeders	1.00	\$7,868
Panel Boards	1.00	\$206,188
Panel boards Condition / Capacity	2.00	\$153,943
Transformers	1.67	\$140,627
TSS Surge Suppression	1.00	\$21,557



Attachment F

Facilities Services
 2700 Judge Fran Jamieson Way
 Viera, Florida 32940-6601

Campus Capital Needs Sales Surtax Funded Detail Report

Facility	Condition Code	Estimate
Columbia Elementary	1.75	\$463,042
District School Security	1.00	\$141,860
Perimeter/Entry Fencing and Gates		\$112,400
Pedestrian Access and Safety (Fencing)	1.00	\$112,400
Building Access Security Equipment		\$29,460
Public Access Control	1.00	\$29,460
Educational Technology	2.50	\$121,523
Technology Building Cabling		\$12,275
Structured Cabling	4.00	\$12,275
Classroom Technology Infrastructure (Electrical, HVAC and Data)		\$109,248
Student Stations Power/ Technology HVAC	1.00	\$109,248
Facility Renewal	1.75	\$199,660
ADA Code Deficiency Corrections		\$31,920
Handicap Parking	2.00	\$31,920
Roofing System Renewal		\$57,600
Relocatable Covered Walkways (SREF)	1.00	\$57,600
Electrical Distribution System Renewal		\$107,279
Transformers	2.00	\$38,943
TSS Surge Suppression	2.00	\$68,336
Air Supply and Exhaust System Renewal		\$2,861
Exhaust Fans Art Kiln Room, Locker Rooms, Restrooms, Science	1.00	\$2,861



Attachment F

Facilities Services
2700 Judge Fran Jamieson Way
Viera, Florida 32940-6601

Campus Capital Needs Sales Surtax Funded Detail Report

Facility	Condition Code	Estimate
Coquina Elementary	1.22	\$1,790,712
District School Security	1.00	\$20,161
Building Access Security Equipment		\$20,161
Public Access Control	1.00	\$20,161
Educational Technology	2.17	\$104,837
Technology Building Cabling		\$12,601
Structured Cabling	4.00	\$12,601
Technology Equipment Renewal		\$92,236
Computer Replacement	5.00	\$4,200
Server Replacement	1.00	\$34,996
Switch Replacement	1.00	\$21,597
Telephone System Replacement	1.00	\$22,681
Wireless Access Points Replacement	1.00	\$8,762
Facility Renewal	1.14	\$1,665,714
Safety and Building Code Deficiency Corrections		\$39,084
Open Code Issues	1.00	\$39,084
Central Mechanical Plant Renewal		\$976,967
Chillers	1.00	\$411,620
Heating Boilers	1.00	\$61,323
Piping and Valves, Distribution Piping, Insulation, Tanks and Chilled Water	1.00	\$504,024
Air Conditioning and Air Distribution Equipment Renewal		\$92,404
HVAC Systems EPA Non-Compliant Refrigerant	1.00	\$92,404
Roofing System Renewal		\$67,200
Relocatable Covered Walkways (SREF)	1.00	\$67,200
Exterior Building Wall Finish System Renewal		\$22,607
Exterior Finish	2.00	\$11,621
Exterior Sealants	2.00	\$2,827
Soffits	2.00	\$8,160
Exterior Door/Window/Louver System Renewal		\$98,192
Exterior Doors	1.00	\$2,288
Windows	1.75	\$95,904
Building Water and Sanitary Piping System Renewal		\$105,431
Isolation Valves	1.00	\$42,724
Sanitary Piping	1.00	\$17,496
Supply Piping	1.00	\$45,211
Electrical Distribution System Renewal		\$191,171
Panel Boards	1.00	\$72,220
Panel boards Condition / Capacity	2.00	\$25,580
TSS Surge Suppression	1.00	\$93,370
Electrical System Components (Lightning Protection, Intercom and Generators) Renewal		\$39,886
Kitchen Equipment Supply	1.00	\$29,131
Lightning Protection	1.00	\$10,755
Interior and Exterior Lighting Equipment Renewal		\$32,771
Motion Detection	1.00	\$21,459



Attachment F

Facilities Services
2700 Judge Fran Jamieson Way
Viera, Florida 32940-6601

Campus Capital Needs Sales Surtax Funded Detail Report

Facility	Condition Code	Estimate
Coquina Elementary	1.22	\$1,790,712
Facility Renewal	1.14	\$1,665,714
Interior and Exterior Lighting Equipment Renewal		\$32,771
Restroom Lighting	1.00	\$11,312



Attachment F

Facilities Services
2700 Judge Fran Jamieson Way
Viera, Florida 32940-6601

Campus Capital Needs Sales Surtax Funded Detail Report

Facility	Condition Code	Estimate
Creel Elementary	1.77	\$2,191,209
District School Security	1.00	\$71,449
Perimeter/Entry Fencing and Gates		\$42,732
Pedestrian Access and Safety (Fencing)	1.00	\$42,732
Building Access Security Equipment		\$28,718
Public Access Control	1.00	\$28,718
Educational Technology	2.00	\$268,791
Technology Building Cabling		\$23,931
Structured Cabling	3.00	\$23,931
Technology Equipment Renewal		\$193,737
Computer Replacement	3.00	\$86,799
Server Replacement	1.00	\$24,996
Switch Replacement	1.00	\$32,403
Telephone System Replacement	1.00	\$36,400
Wireless Access Points Replacement	1.00	\$13,138
Classroom Technology Infrastructure (Electrical, HVAC and Data)		\$51,123
Student Stations Data Drops	2.67	\$51,123
Facility Renewal	1.75	\$1,850,969
ADA Code Deficiency Corrections		\$36,389
Accessible Entry	2.00	\$3,192
Handicap Parking	2.00	\$26,813
Passenger Loading Zones	2.00	\$6,384
Central Mechanical Plant Renewal		\$751,446
Cooling Towers	2.00	\$62,222
Heating Boilers	2.00	\$72,991
Piping and Valves, Distribution Piping, Insulation, Tanks and Chilled Water	2.00	\$604,268
Refrigeration Room Monitoring and Ventilation	1.00	\$11,966
Cooling and Heating Control System Renewal		\$195,041
Building Automation System	1.00	\$195,041
Air Conditioning and Air Distribution Equipment Renewal		\$133,762
Wall Hung, Rooftop, Air Handlers, Split Systems, Unit Ventilators, Water Source Heat Pumps and Unitary Systems	1.00	\$99,303
HVAC Systems EPA Non-Compliant Refrigerant	1.00	\$34,459
Roofing System Renewal		\$128,000
Relocatable Covered Walkways (SREF)	1.00	\$128,000
Exterior Building Wall Finish System Renewal		\$213,694
Expansion / Control Joints	2.00	\$18,404
Exterior Finish	2.00	\$151,324
Sealants	2.00	\$43,966
Exterior Door/Window/Louver System Renewal		\$6,608
Main Entry Doors	2.00	\$2,643
Main Entry Hardware	2.00	\$3,965
Building Water and Sanitary Piping System Renewal		\$25,330
Sanitary Piping	2.00	\$25,330



Attachment F

Facilities Services
 2700 Judge Fran Jamieson Way
 Viera, Florida 32940-6601

Campus Capital Needs Sales Surtax Funded Detail Report

Facility	Condition Code	Estimate
Creel Elementary	1.77	\$2,191,209
Facility Renewal	1.75	\$1,850,969
Electrical Distribution System Renewal		\$163,594
TSS Surge Suppression	2.00	\$163,594
Site Utility Systems (Gas, Electrical, Stormwater, Water, Sanitary) Renewal		\$197,106
Sanitary Collection / Septic System	1.00	\$75,810
Water Distribution Systems	1.00	\$121,296



Attachment F

Facilities Services
2700 Judge Fran Jamieson Way
Viera, Florida 32940-6601

Campus Capital Needs Sales Surtax Funded Detail Report

Facility	Condition Code	Estimate
Croton Elementary	1.74	\$2,023,997
District School Security	1.00	\$86,395
Perimeter/Entry Fencing and Gates		\$68,655
Pedestrian Access and Safety (Fencing)	1.00	\$68,655
Building Access Security Equipment		\$17,740
Public Access Control	1.00	\$17,740
Educational Technology	2.71	\$268,143
Technology Equipment Renewal		\$237,030
Computer Replacement	3.00	\$135,800
Server Replacement	1.00	\$45,001
Switch Replacement	3.00	\$16,203
Telephone System Replacement	1.00	\$23,240
Wireless Access Points Replacement	1.00	\$16,787
Classroom Technology Infrastructure (Electrical, HVAC and Data)		\$31,114
Student Stations Data Drops	5.00	\$31,114
Facility Renewal	1.50	\$1,669,459
Safety and Building Code Deficiency Corrections		\$170,393
Fire Safety / Sanitation / Code Compliance	1.00	\$170,393
ADA Code Deficiency Corrections		\$14,045
Handicap Parking	2.00	\$14,045
Fire Alarm System Renewal		\$104,480
Fire Alarm System	2.00	\$104,480
Central Mechanical Plant Renewal		\$559,552
Booster Pumps, Chilled Water, VFD's and Recirculation pumps	1.00	\$65,047
Chillers	1.00	\$362,193
Cooling Towers	2.00	\$38,437
Makeup Water Secondary Backflow Preventer and Water Treatment	1.00	\$86,483
Refrigeration Room Monitoring and Ventilation	1.00	\$7,392
Cooling and Heating Control System Renewal		\$60,612
Building Automation System	2.00	\$60,612
Air Conditioning and Air Distribution Equipment Renewal		\$315,626
Wall Hung, Rooftop, Air Handlers, Split Systems, Unit Ventilators, Water Source Heat Pumps and Unitary Systems	1.00	\$234,317
HVAC Systems EPA Non-Compliant Refrigerant	1.00	\$81,309
Roofing System Renewal		\$99,200
Relocatable Covered Walkways (SREF)	1.00	\$99,200
Exterior Building Wall Finish System Renewal		\$46,065
Exterior Finish	2.00	\$24,466
Sealants	2.00	\$21,599
Exterior Door/Window/Louver System Renewal		\$12,558
Other Exterior Door Hardware	2.00	\$7,535
Other Exterior Doors	2.00	\$5,023
Building Water and Sanitary Piping System Renewal		\$39,180
Supply Piping	2.00	\$39,180



Attachment F

Facilities Services
 2700 Judge Fran Jamieson Way
 Viera, Florida 32940-6601

Campus Capital Needs Sales Surtax Funded Detail Report

Facility	Condition Code	Estimate
Croton Elementary	1.74	\$2,023,997
Facility Renewal	1.50	\$1,669,459
Electrical Distribution System Renewal		\$123,066
Panel boards Condition / Capacity	2.00	\$123,066
Air Supply and Exhaust System Renewal		\$21,436
Exhaust Fans Art Kiln Room, Locker Rooms, Restrooms, Science	1.00	\$21,436
Site Utility Systems (Gas, Electrical, Stormwater, Water, Sanitary) Renewal		\$103,246
Sanitary Collection / Septic System	1.00	\$39,710
Water Distribution Systems	1.00	\$63,536



Attachment F

Facilities Services
2700 Judge Fran Jamieson Way
Viera, Florida 32940-6601

Campus Capital Needs Sales Surtax Funded Detail Report

Facility	Condition Code	Estimate
Cuyler	1.44	\$323,279
Facility Renewal	1.44	\$323,279
ADA Code Deficiency Corrections		\$14,045
Handicap Parking	2.00	\$14,045
Air Conditioning and Air Distribution Equipment Renewal		\$66,262
Wall Hung, Rooftop, Air Handlers, Split Systems, Unit Ventilators, Water Source Heat Pumps and Unitary Systems	1.00	\$49,192
HVAC Systems EPA Non-Compliant Refrigerant	1.00	\$17,070
Exterior Building Wall Finish System Renewal		\$28,553
Exterior Finish	2.00	\$22,967
Exterior Sealants	2.00	\$5,586
Exterior Door/Window/Louver System Renewal		\$11,949
Exterior Door Hardware	2.00	\$3,414
Main Entry Doors	2.00	\$3,414
Main Entry Hardware	2.00	\$5,121
Building Water and Sanitary Piping System Renewal		\$20,018
Sanitary Piping	1.00	\$7,914
Supply Piping	2.00	\$12,104
Water Heating System Renewal		\$4,500
Water Heaters	1.00	\$4,500
Electrical Supply System (Transformers, Switchgear and Wiring) Renewal		\$3,104
Service Switchgear	1.00	\$3,104
Electrical Distribution System Renewal		\$45,157
Panel Boards	1.00	\$45,157
Interior and Exterior Lighting Equipment Renewal		\$14,432
Room Lighting Instructional	1.00	\$14,432
Air Supply and Exhaust System Renewal		\$106,609
Ductwork Renewal	1.00	\$106,609
Site Utility Systems (Gas, Electrical, Stormwater, Water, Sanitary) Renewal		\$8,651
Lift Stations / Septic System	1.00	\$8,651



Attachment F

Facilities Services
 2700 Judge Fran Jamieson Way
 Viera, Florida 32940-6601

Campus Capital Needs Sales Surtax Funded Detail Report

Facility	Condition Code	Estimate
Delaura Middle	1.24	\$3,130,865
District School Security	1.00	\$68,261
Perimeter/Entry Fencing and Gates		\$36,480
Pedestrian Access and Safety (Fencing)	1.00	\$36,480
Building Access Security Equipment		\$31,781
Public Access Control	1.00	\$31,781
Educational Technology	1.33	\$257,362
Technology Equipment Renewal		\$139,507
Computer Replacement	3.00	\$56,703
Server Replacement	1.00	\$40,005
Switch Replacement	1.00	\$7,204
Telephone System Replacement	1.00	\$24,644
Wireless Access Points Replacement	1.00	\$10,951
Classroom Technology Infrastructure (Electrical, HVAC and Data)		\$117,856
Student Stations Power/ Technology HVAC	1.00	\$117,856
Facility Renewal	1.24	\$2,805,242
Safety and Building Code Deficiency Corrections		\$533,714
Fire Safety / Sanitation / Code Compliance	1.00	\$533,714
ADA Code Deficiency Corrections		\$29,184
Exterior Ramps and Walks	2.00	\$29,184
Central Mechanical Plant Renewal		\$702,736
Heating Boilers	1.00	\$64,125
Makeup Water Secondary Backflow Preventer and Water Treatment	1.00	\$102,775
Piping and Valves, Distribution Piping, Insulation, Tanks and Chilled Water	1.00	\$527,052
Refrigeration Room Monitoring and Ventilation	1.00	\$8,784
Cooling and Heating Control System Renewal		\$143,182
Building Automation System	1.00	\$143,182
Air Conditioning and Air Distribution Equipment Renewal		\$375,085
Wall Hung, Rooftop, Air Handlers, Split Systems, Unit Ventilators, Water Source Heat Pumps and Unitary Systems	1.00	\$278,459
HVAC Systems EPA Non-Compliant Refrigerant	1.00	\$96,626
Exterior Building Wall Finish System Renewal		\$57,097
Expansion / Control Joints	1.00	\$19,325
Sealants	1.00	\$37,772
Exterior Door/Window/Louver System Renewal		\$19,325
Main Entry Doors	2.00	\$19,325
Building Water and Sanitary Piping System Renewal		\$125,614
Sanitary Piping	1.00	\$44,799
Supply Piping	1.00	\$80,815
Water Heating System Renewal		\$25,474
Water Heaters	1.00	\$25,474
Electrical Distribution System Renewal		\$580,636
Panel boards Condition / Capacity	2.00	\$215,213
Transformers	2.00	\$224,876



Attachment F

Facilities Services
 2700 Judge Fran Jamieson Way
 Viera, Florida 32940-6601

Campus Capital Needs Sales Surtax Funded Detail Report

Facility	Condition Code	Estimate
Delaura Middle	1.24	\$3,130,865
Facility Renewal	1.24	\$2,805,242
Electrical Distribution System Renewal		\$580,636
TSS Surge Suppression	2.00	\$140,547
Air Supply and Exhaust System Renewal		\$25,474
Exhaust Fans Art Kiln Room, Locker Rooms, Restrooms, Science	1.00	\$25,474
Site Utility Systems (Gas, Electrical, Stormwater, Water, Sanitary) Renewal		\$187,720
Sanitary Collection / Septic System	1.00	\$72,200
Water Distribution Systems	1.00	\$115,520



Attachment F

Facilities Services
2700 Judge Fran Jamieson Way
Viera, Florida 32940-6601

Campus Capital Needs Sales Surtax Funded Detail Report

Facility	Condition Code	Estimate
Discovery Elementary	1.85	\$2,814,791
District School Security	1.00	\$67,798
Perimeter/Entry Fencing and Gates		\$32,832
Pedestrian Access and Safety (Fencing)	1.00	\$32,832
Building Access Security Equipment		\$34,966
Public Access Control	1.00	\$34,966
Educational Technology	2.67	\$214,179
Technology Building Cabling		\$14,569
Structured Cabling	4.00	\$14,569
Technology Equipment Renewal		\$69,946
Computer Replacement	4.00	\$4,196
Server Replacement	1.00	\$29,998
Switch Replacement	1.00	\$26,996
Wireless Access Points Replacement	5.00	\$8,756
Classroom Technology Infrastructure (Electrical, HVAC and Data)		\$129,664
Student Stations Power/ Technology HVAC	1.00	\$129,664
Facility Renewal	1.68	\$2,532,815
ADA Code Deficiency Corrections		\$8,208
Accessible Entry	2.00	\$2,736
Passenger Loading Zones	2.00	\$5,472
Fire Alarm System Renewal		\$220,371
Fire Alarm System	1.00	\$220,371
Central Mechanical Plant Renewal		\$879,968
Makeup Water Secondary Backflow Preventer and Water Treatment	2.00	\$144,233
Piping and Valves, Distribution Piping, Insulation, Tanks and Chilled Water	2.00	\$735,735
Cooling and Heating Control System Renewal		\$237,475
Building Automation System	1.00	\$237,475
Air Conditioning and Air Distribution Equipment Renewal		\$622,096
Wall Hung, Rooftop, Air Handlers, Split Systems, Unit Ventilators, Water Source Heat Pumps and Unitary Systems	1.00	\$461,837
HVAC Systems EPA Non-Compliant Refrigerant	1.00	\$160,259
Roofing System Renewal		\$438,750
Gutters and Downspouts	2.00	\$126,750
Relocatable Covered Walkways (SREF)	1.00	\$312,000
Exterior Building Wall Finish System Renewal		\$10,862
Expansion / Control Joints	2.00	\$5,454
Sealants	2.00	\$5,408
Exterior Door/Window/Louver System Renewal		\$5,201
Main Entry Hardware	2.00	\$5,201
Electrical Distribution System Renewal		\$67,634
TSS Surge Suppression	2.00	\$67,634
Air Supply and Exhaust System Renewal		\$42,250
Exhaust Fans Art Kiln Room, Locker Rooms, Restrooms, Science	1.00	\$42,250



Attachment F

Facilities Services
 2700 Judge Fran Jamieson Way
 Viera, Florida 32940-6601

Campus Capital Needs Sales Surtax Funded Detail Report

Facility	Condition Code	Estimate
Eau Gallie High	1.66	\$2,294,119
District School Security	1.00	\$82,083
Perimeter/Entry Fencing and Gates		\$7,162
Pedestrian Access and Safety (Fencing)	1.00	\$7,162
Building Access Security Equipment		\$74,921
Public Access Control	1.00	\$74,921
Educational Technology	1.60	\$403,106
Technology Equipment Renewal		\$125,274
Computer Replacement	4.00	\$42,705
Switch Replacement	1.00	\$35,993
Telephone System Replacement	1.00	\$43,673
Wireless Access Points Replacement	1.00	\$2,903
Classroom Technology Infrastructure (Electrical, HVAC and Data)		\$277,832
Student Stations Power/ Technology HVAC	1.00	\$277,832
Facility Renewal	1.70	\$1,808,929
Safety and Building Code Deficiency Corrections		\$14,454
Fire Safety / Sanitation / Code Compliance	1.00	\$14,454
Fire Alarm System Renewal		\$22,680
Fire Alarm System	2.00	\$22,680
Cooling and Heating Control System Renewal		\$508,839
Building Automation System	1.00	\$508,839
Roofing System Renewal		\$352,000
Relocatable Covered Walkways (SREF)	1.00	\$352,000
Building Water and Sanitary Piping System Renewal		\$145,735
Sanitary Piping	1.36	\$59,917
Supply Piping	1.90	\$85,818
Electrical Distribution System Renewal		\$431,236
Panel boards Condition / Capacity	2.00	\$131,776
Transformers	2.00	\$76,009
TSS Surge Suppression	2.00	\$223,451
Electrical System Components (Lightning Protection, Intercom and Generators) Renewal		\$24,248
Equipment	1.00	\$24,248
Site Utility Systems (Gas, Electrical, Stormwater, Water, Sanitary) Renewal		\$309,738
Sanitary Collection / Septic System	1.00	\$119,130
Water Distribution Systems	1.00	\$190,608



Attachment F

Facilities Services
 2700 Judge Fran Jamieson Way
 Viera, Florida 32940-6601

Campus Capital Needs Sales Surtax Funded Detail Report

Facility	Condition Code	Estimate
Edgewood Jr./Sr. High	1.52	\$634,405
District School Security	1.00	\$106,561
Perimeter/Entry Fencing and Gates		\$67,319
Pedestrian Access and Safety (Fencing)	1.00	\$67,319
Building Access Security Equipment		\$39,242
Public Access Control	1.00	\$39,242
Educational Technology	2.00	\$120,586
Technology Building Cabling		\$10,007
Structured Cabling	4.00	\$10,007
Technology Equipment Renewal		\$110,580
Computer Replacement	3.00	\$39,896
Server Replacement	1.00	\$23,578
Switch Replacement	1.00	\$30,592
Telephone System Replacement	1.00	\$16,514
Facility Renewal	1.44	\$407,257
Cooling and Heating Control System Renewal		\$134,076
Building Automation System	2.00	\$134,076
Roofing System Renewal		\$144,000
Relocatable Covered Walkways (SREF)	1.00	\$144,000
Exterior Building Wall Finish System Renewal		\$43,368
Expansion / Control Joints	1.00	\$2,343
Exterior Finish	2.00	\$19,813
Sealants	2.00	\$10,335
Soffits	1.00	\$6,192
Thermal Condition	2.00	\$4,685
Exterior Door/Window/Louver System Renewal		\$2,807
Main Entry Doors	2.00	\$2,807
Building Water and Sanitary Piping System Renewal		\$33,140
Sanitary Piping	1.00	\$23,343
Supply Piping	1.00	\$9,797
Water Heating System Renewal		\$2,449
Water Heaters	2.00	\$2,449
Air Supply and Exhaust System Renewal		\$47,417
Exhaust Fans Art Kiln Room, Locker Rooms, Restrooms, Science	1.00	\$47,417



Attachment F

Facilities Services
 2700 Judge Fran Jamieson Way
 Viera, Florida 32940-6601

Campus Capital Needs Sales Surtax Funded Detail Report

Facility	Condition Code	Estimate
Educational Services Facility	1.00	\$1,723,069
Facility Renewal	1.00	\$1,723,069
Safety and Building Code Deficiency Corrections		\$60,945
Fire Safety / Sanitation / Code Compliance	1.00	\$60,945
Central Mechanical Plant Renewal		\$878,585
Chillers	1.00	\$878,585
Cooling and Heating Control System Renewal		\$292,264
Building Automation System	1.00	\$292,264
Air Conditioning and Air Distribution Equipment Renewal		\$16,123
HVAC Systems EPA Non-Compliant Refrigerant	1.00	\$16,123
Roofing System Renewal		\$475,153
Gutters and Downspouts	1.00	\$475,153



Attachment F

Facilities Services
 2700 Judge Fran Jamieson Way
 Viera, Florida 32940-6601

Campus Capital Needs Sales Surtax Funded Detail Report

Facility	Condition Code	Estimate
Endeavour Elementary	1.50	\$1,185,511
District School Security	1.00	\$61,480
Perimeter/Entry Fencing and Gates		\$39,176
Pedestrian Access and Safety (Fencing)	1.00	\$39,176
Building Access Security Equipment		\$22,304
Public Access Control	1.00	\$22,304
Educational Technology	2.00	\$117,859
Technology Equipment Renewal		\$117,859
Computer Replacement	3.00	\$63,000
Server Replacement	1.00	\$17,053
Switch Replacement	4.00	\$7,202
Telephone System Replacement	1.00	\$21,839
Wireless Access Points Replacement	1.00	\$8,764
Facility Renewal	1.40	\$1,006,173
Central Mechanical Plant Renewal		\$547,381
Chillers	1.00	\$455,377
Makeup Water Secondary Backflow Preventer and Water Treatment	2.00	\$92,005
Cooling and Heating Control System Renewal		\$151,482
Building Automation System	1.00	\$151,482
Air Conditioning and Air Distribution Equipment Renewal		\$102,227
HVAC Systems EPA Non-Compliant Refrigerant	1.00	\$102,227
Roofing System Renewal		\$144,000
Relocatable Covered Walkways (SREF)	1.00	\$144,000
Exterior Building Wall Finish System Renewal		\$38,486
Exterior Finish	2.00	\$32,897
Exterior Sealants	2.00	\$5,589
Building Water and Sanitary Piping System Renewal		\$22,595
Sanitary Piping	1.00	\$22,595



Attachment F

Facilities Services
 2700 Judge Fran Jamieson Way
 Viera, Florida 32940-6601

Campus Capital Needs Sales Surtax Funded Detail Report

Facility	Condition Code	Estimate
Enterprise Elementary	1.12	\$808,575
District School Security	1.00	\$73,196
Perimeter/Entry Fencing and Gates		\$44,981
Pedestrian Access and Safety (Fencing)	1.00	\$44,981
Building Access Security Equipment		\$28,216
Public Access Control	1.00	\$28,216
Educational Technology	1.33	\$254,178
Technology Equipment Renewal		\$149,544
Computer Replacement	3.00	\$50,401
Server Replacement	1.00	\$37,950
Switch Replacement	1.00	\$27,005
Telephone System Replacement	1.00	\$23,243
Wireless Access Points Replacement	1.00	\$10,945
Classroom Technology Infrastructure (Electrical, HVAC and Data)		\$104,634
Student Stations Power/ Technology HVAC	1.00	\$104,634
Facility Renewal	1.00	\$481,201
Central Mechanical Plant Renewal		\$137,552
Makeup Water Secondary Backflow Preventer and Water Treatment	1.00	\$137,552
Cooling and Heating Control System Renewal		\$191,633
Building Automation System	1.00	\$191,633
Roofing System Renewal		\$32,000
Relocatable Covered Walkways (SREF)	1.00	\$32,000
Water Heating System Renewal		\$34,094
Water Heaters	1.00	\$34,094
Electrical Distribution System Renewal		\$79,728
TSS Surge Suppression	1.00	\$79,728
Interior and Exterior Lighting Equipment Renewal		\$6,194
Motion Detection	1.00	\$6,194



Attachment F

Facilities Services
2700 Judge Fran Jamieson Way
Viera, Florida 32940-6601

Campus Capital Needs Sales Surtax Funded Detail Report

Facility	Condition Code	Estimate
Fairglen Elementary	1.50	\$3,249,654
District School Security	1.00	\$30,168
Perimeter/Entry Fencing and Gates		\$4,971
Pedestrian Access and Safety (Fencing)	1.00	\$4,971
Building Access Security Equipment		\$25,197
Public Access Control	1.00	\$25,197
Educational Technology	1.86	\$206,562
Technology Building Cabling		\$9,995
Structured Cabling	4.00	\$9,995
Technology Equipment Renewal		\$103,129
Computer Replacement	4.00	\$4,199
Server Replacement	1.00	\$26,793
Switch Replacement	1.00	\$30,604
Telephone System Replacement	1.00	\$29,123
Wireless Access Points Replacement	1.00	\$12,409
Classroom Technology Infrastructure (Electrical, HVAC and Data)		\$93,438
Student Stations Power/ Technology HVAC	1.00	\$93,438
Facility Renewal	1.33	\$3,012,925
Safety and Building Code Deficiency Corrections		\$14,436
Fire Safety / Sanitation / Code Compliance	1.00	\$14,436
Central Mechanical Plant Renewal		\$579,528
Chillers	1.00	\$514,436
Cooling Towers	1.00	\$65,092
Cooling and Heating Control System Renewal		\$171,129
Building Automation System	1.00	\$171,129
Roofing System Renewal		\$1,914,963
Membrane Renewal	2.00	\$1,914,963
Exterior Building Wall Finish System Renewal		\$16,063
Expansion / Control Joints	2.00	\$16,063
Electrical Distribution System Renewal		\$228,457
Transformers	2.00	\$228,457
Interior and Exterior Lighting Equipment Renewal		\$88,349
Exterior Walkway Lighting	1.00	\$33,019
Performance Lighting	1.00	\$55,329



Attachment F

Facilities Services
 2700 Judge Fran Jamieson Way
 Viera, Florida 32940-6601

Campus Capital Needs Sales Surtax Funded Detail Report

Facility	Condition Code	Estimate
Freedom 7 Elementary	1.36	\$331,921
District School Security	1.00	\$32,543
Perimeter/Entry Fencing and Gates		\$20,064
Pedestrian Access and Safety (Fencing)	1.00	\$20,064
Building Access Security Equipment		\$12,479
Public Access Control	1.00	\$12,479
Educational Technology	2.00	\$154,381
Technology Equipment Renewal		\$108,106
Computer Replacement	3.00	\$63,001
Server Replacement	4.00	\$22,285
Telephone System Replacement	1.00	\$12,598
Wireless Access Points Replacement	1.00	\$10,222
Classroom Technology Infrastructure (Electrical, HVAC and Data)		\$46,275
Student Stations Power/ Technology HVAC	1.00	\$46,275
Facility Renewal	1.20	\$144,998
Safety and Building Code Deficiency Corrections		\$6,211
Open Code Issues	1.00	\$6,211
ADA Code Deficiency Corrections		\$14,045
Handicap Parking	2.00	\$14,045
Air Conditioning and Air Distribution Equipment Renewal		\$41,979
Wall Hung, Rooftop, Air Handlers, Split Systems, Unit Ventilators, Water Source Heat Pumps and Unitary Systems	1.00	\$37,235
HVAC Systems EPA Non-Compliant Refrigerant	1.00	\$4,744
Roofing System Renewal		\$43,200
Relocatable Covered Walkways (SREF)	1.00	\$43,200
Exterior Building Wall Finish System Renewal		\$11,064
Exterior Finish	2.00	\$8,692
Soffits	2.00	\$2,372
Building Water and Sanitary Piping System Renewal		\$28,499
Supply Piping	1.00	\$28,499



Attachment F

Facilities Services
 2700 Judge Fran Jamieson Way
 Viera, Florida 32940-6601

Campus Capital Needs Sales Surtax Funded Detail Report

Facility	Condition Code	Estimate
Gardendale	1.36	\$847,440
Facility Renewal	1.36	\$847,440
Safety and Building Code Deficiency Corrections		\$160,282
Fire Safety / Sanitation / Code Compliance	1.00	\$160,282
Central Mechanical Plant Renewal		\$414,988
Chillers	1.00	\$368,377
Cooling Towers	1.00	\$46,611
Exterior Building Wall Finish System Renewal		\$21,835
Sealants	2.00	\$21,835
Exterior Door/Window/Louver System Renewal		\$13,710
Other Exterior Door Hardware	1.00	\$8,632
Other Exterior Doors	2.00	\$5,078
Building Water and Sanitary Piping System Renewal		\$72,613
Sanitary Piping	1.00	\$25,897
Supply Piping	1.00	\$46,716
Electrical Supply System (Transformers, Switchgear and Wiring) Renewal		\$16,249
Motor Control Centers	2.00	\$7,617
Service Switchgear	2.00	\$8,632
Electrical Distribution System Renewal		\$147,764
Panel Boards	1.00	\$147,764



Attachment F

Facilities Services
2700 Judge Fran Jamieson Way
Viera, Florida 32940-6601

Campus Capital Needs Sales Surtax Funded Detail Report

Facility	Condition Code	Estimate
Gemini Elementary	1.43	\$927,677
District School Security	1.00	\$116,830
Perimeter/Entry Fencing and Gates		\$96,492
Pedestrian Access and Safety (Fencing)	1.00	\$96,492
Building Access Security Equipment		\$20,338
Public Access Control	1.00	\$20,338
Educational Technology	1.83	\$175,350
Technology Equipment Renewal		\$99,929
Computer Replacement	3.00	\$31,499
Server Replacement	1.00	\$32,601
Switch Replacement	4.00	\$3,602
Telephone System Replacement	1.00	\$21,279
Wireless Access Points Replacement	1.00	\$10,949
Classroom Technology Infrastructure (Electrical, HVAC and Data)		\$75,421
Student Stations Power/ Technology HVAC	1.00	\$75,421
Facility Renewal	1.31	\$635,497
Central Mechanical Plant Renewal		\$75,683
Makeup Water Secondary Backflow Preventer and Water Treatment	1.00	\$69,724
Refrigeration Room Monitoring and Ventilation	1.00	\$5,959
Cooling and Heating Control System Renewal		\$97,137
Building Automation System	1.00	\$97,137
Air Conditioning and Air Distribution Equipment Renewal		\$254,462
Wall Hung, Rooftop, Air Handlers, Split Systems, Unit Ventilators, Water Source Heat Pumps and Unitary Systems	1.00	\$188,910
HVAC Systems EPA Non-Compliant Refrigerant	1.00	\$65,552
Roofing System Renewal		\$64,000
Relocatable Covered Walkways (SREF)	1.00	\$64,000
Exterior Building Wall Finish System Renewal		\$38,735
Expansion / Control Joints	1.00	\$13,110
Exterior Sealants	1.00	\$25,625
Exterior Door/Window/Louver System Renewal		\$7,151
Louvers and Vents	2.00	\$7,151
Building Water and Sanitary Piping System Renewal		\$72,108
Sanitary Piping	2.00	\$25,625
Supply Piping	2.00	\$46,483
Electrical Supply System (Transformers, Switchgear and Wiring) Renewal		\$8,939
Motor Control Centers	2.00	\$8,939
Air Supply and Exhaust System Renewal		\$17,282
Exhaust Fans Art Kiln Room, Locker Rooms, Restrooms, Science	1.00	\$17,282



Attachment F

Facilities Services
 2700 Judge Fran Jamieson Way
 Viera, Florida 32940-6601

Campus Capital Needs Sales Surtax Funded Detail Report

Facility	Condition Code	Estimate
Golfview Elementary	1.42	\$947,706
District School Security	1.00	\$65,655
Perimeter/Entry Fencing and Gates		\$43,880
Pedestrian Access and Safety (Fencing)	1.00	\$43,880
Building Access Security Equipment		\$21,776
Public Access Control	1.00	\$21,776
Educational Technology	1.83	\$169,907
Technology Building Cabling		\$13,610
Structured Cabling	4.00	\$13,610
Technology Equipment Renewal		\$156,297
Computer Replacement	3.00	\$48,297
Server Replacement	1.00	\$26,766
Switch Replacement	1.00	\$52,199
Telephone System Replacement	1.00	\$17,357
Wireless Access Points Replacement	1.00	\$11,677
Facility Renewal	1.27	\$712,144
Safety and Building Code Deficiency Corrections		\$72,196
Fire Safety / Sanitation / Code Compliance	1.00	\$72,196
Air Conditioning and Air Distribution Equipment Renewal		\$487,236
Wall Hung, Rooftop, Air Handlers, Split Systems, Unit Ventilators, Water Source Heat Pumps and Unitary Systems	1.00	\$287,624
HVAC Systems EPA Non-Compliant Refrigerant	1.00	\$199,613
Roofing System Renewal		\$134,400
Relocatable Covered Walkways (SREF)	1.00	\$134,400
Exterior Building Wall Finish System Renewal		\$10,433
Exterior Finish	2.00	\$3,576
Exterior Sealants	2.00	\$6,858
Exterior Door/Window/Louver System Renewal		\$2,006
Other Exterior Door Hardware	1.00	\$2,006
Building Water and Sanitary Piping System Renewal		\$3,508
Supply Piping	1.00	\$3,508
Interior and Exterior Lighting Equipment Renewal		\$2,364
Restroom Lighting	1.00	\$2,364



Attachment F

Facilities Services
 2700 Judge Fran Jamieson Way
 Viera, Florida 32940-6601

Campus Capital Needs Sales Surtax Funded Detail Report

Facility	Condition Code	Estimate
Harbor City Elementary	1.74	\$1,115,279
District School Security	1.00	\$41,721
Perimeter/Entry Fencing and Gates		\$25,992
Pedestrian Access and Safety (Fencing)	1.00	\$25,992
Building Access Security Equipment		\$15,729
Public Access Control	1.00	\$15,729
Educational Technology	2.00	\$149,051
Technology Building Cabling		\$11,141
Structured Cabling	4.00	\$11,141
Technology Equipment Renewal		\$79,582
Computer Replacement	4.00	\$9,103
Server Replacement	1.00	\$25,278
Switch Replacement	2.00	\$21,601
Telephone System Replacement	1.00	\$14,838
Wireless Access Points Replacement	1.00	\$8,762
Classroom Technology Infrastructure (Electrical, HVAC and Data)		\$58,328
Student Stations Power/ Technology HVAC	1.00	\$58,328
Facility Renewal	1.72	\$924,507
Central Mechanical Plant Renewal		\$361,764
Chillers	1.00	\$321,131
Cooling Towers	1.00	\$40,633
Cooling and Heating Control System Renewal		\$53,740
Building Automation System	2.00	\$53,740
Air Conditioning and Air Distribution Equipment Renewal		\$279,843
Wall Hung, Rooftop, Air Handlers, Split Systems, Unit Ventilators, Water Source Heat Pumps and Unitary Systems	1.00	\$207,752
HVAC Systems EPA Non-Compliant Refrigerant	1.00	\$72,091
Roofing System Renewal		\$112,000
Relocatable Covered Walkways (SREF)	1.00	\$112,000
Building Water and Sanitary Piping System Renewal		\$34,186
Sanitary Piping	2.00	\$4,703
Supply Piping	2.00	\$29,483
Electrical Distribution System Renewal		\$63,967
Devices Switches and Receptacles	1.00	\$6,366
TSS Surge Suppression	2.00	\$57,602
Air Supply and Exhaust System Renewal		\$19,006
Exhaust Fans Art Kiln Room, Locker Rooms, Restrooms, Science	1.00	\$19,006



Attachment F

Facilities Services
 2700 Judge Fran Jamieson Way
 Viera, Florida 32940-6601

Campus Capital Needs Sales Surtax Funded Detail Report

Facility	Condition Code	Estimate
Heritage High	3.57	\$665,313
District School Security	1.00	\$93,029
Building Access Security Equipment		\$93,029
Public Access Control	1.00	\$93,029
Educational Technology	4.60	\$145,901
Technology Equipment Renewal		\$145,901
Computer Replacement	5.00	\$16,784
Server Replacement	4.00	\$118,302
Switch Replacement	4.00	\$3,605
Telephone System Replacement	5.00	\$3,605
Wireless Access Points Replacement	5.00	\$3,605
Facility Renewal	1.00	\$426,383
Air Conditioning and Air Distribution Equipment Renewal		\$426,383
HVAC Systems EPA Non-Compliant Refrigerant	1.00	\$426,383



Attachment F

Facilities Services
2700 Judge Fran Jamieson Way
Viera, Florida 32940-6601

Campus Capital Needs Sales Surtax Funded Detail Report

Facility	Condition Code	Estimate
Holland Elementary	1.48	\$3,961,240
District School Security	1.00	\$86,730
Perimeter/Entry Fencing and Gates		\$43,113
Pedestrian Access and Safety (Fencing)	1.00	\$43,113
Building Access Security Equipment		\$43,617
Public Access Control	1.00	\$43,617
Educational Technology	2.00	\$173,557
Technology Equipment Renewal		\$137,049
Computer Replacement	3.00	\$67,898
Server Replacement	1.00	\$25,789
Switch Replacement	1.00	\$14,394
Telephone System Replacement	1.00	\$18,755
Wireless Access Points Replacement	1.00	\$10,214
Classroom Technology Infrastructure (Electrical, HVAC and Data)		\$36,508
Student Stations Data Drops	5.00	\$36,508
Facility Renewal	1.33	\$3,700,953
Central Mechanical Plant Renewal		\$1,154,043
Chillers	1.00	\$890,521
Cooling Towers	1.00	\$112,678
Heating Boilers	1.00	\$132,669
Refrigeration Room Monitoring and Ventilation	1.00	\$18,174
Cooling and Heating Control System Renewal		\$149,026
Building Automation System	2.00	\$149,026
Air Conditioning and Air Distribution Equipment Renewal		\$776,026
Wall Hung, Rooftop, Air Handlers, Split Systems, Unit Ventilators, Water Source Heat Pumps and Unitary Systems	1.00	\$576,113
HVAC Systems EPA Non-Compliant Refrigerant	1.00	\$199,913
Exterior Building Wall Finish System Renewal		\$44,539
Expansion / Control Joints	2.00	\$13,143
Sealants	2.00	\$31,396
Building Water and Sanitary Piping System Renewal		\$88,348
Sanitary Piping	2.00	\$31,396
Supply Piping	2.00	\$56,952
Air Supply and Exhaust System Renewal		\$1,301,251
Ductwork Renewal	1.00	\$1,248,547
Exhaust Fans Art Kiln Room, Locker Rooms, Restrooms, Science	1.00	\$52,704
Site Utility Systems (Gas, Electrical, Stormwater, Water, Sanitary) Renewal		\$187,720
Sanitary Collection / Septic System	1.00	\$72,200
Water Distribution Systems	1.00	\$115,520



Attachment F

Facilities Services
2700 Judge Fran Jamieson Way
Viera, Florida 32940-6601

Campus Capital Needs Sales Surtax Funded Detail Report

Facility	Condition Code	Estimate
Hoover Middle	1.45	\$3,635,101
District School Security	1.00	\$85,625
Perimeter/Entry Fencing and Gates		\$58,287
Pedestrian Access and Safety (Fencing)	1.00	\$58,287
Building Access Security Equipment		\$27,338
Public Access Control	1.00	\$27,338
Educational Technology	1.33	\$217,688
Technology Equipment Renewal		\$116,310
Computer Replacement	3.00	\$50,404
Server Replacement	1.00	\$15,674
Switch Replacement	1.00	\$14,398
Telephone System Replacement	1.00	\$19,045
Wireless Access Points Replacement	1.00	\$16,790
Classroom Technology Infrastructure (Electrical, HVAC and Data)		\$101,377
Student Stations Power/ Technology HVAC	1.00	\$101,377
Facility Renewal	1.52	\$3,331,788
Central Mechanical Plant Renewal		\$192,503
Cooling Towers	1.00	\$70,622
Makeup Water Secondary Backflow Preventer and Water Treatment	2.00	\$112,768
Refrigeration Room Monitoring and Ventilation	2.00	\$9,113
Cooling and Heating Control System Renewal		\$185,668
Building Automation System	1.00	\$185,668
Air Conditioning and Air Distribution Equipment Renewal		\$722,170
Wall Hung, Rooftop, Air Handlers, Split Systems, Unit Ventilators, Water Source Heat Pumps and Unitary Systems	1.00	\$722,170
Exterior Building Wall Finish System Renewal		\$57,747
Expansion / Control Joints	2.00	\$19,249
Exterior Sealants	2.00	\$38,498
Exterior Door/Window/Louver System Renewal		\$432,034
Louvers and Vents	1.00	\$14,971
Other Exterior Door Hardware	2.00	\$16,041
Other Exterior Doors	2.00	\$10,694
Windows	2.00	\$390,327
Building Water and Sanitary Piping System Renewal		\$152,923
Sanitary Piping	1.00	\$54,539
Supply Piping	1.00	\$98,384
Electrical Supply System (Transformers, Switchgear and Wiring) Renewal		\$34,220
Motor Control Centers	2.00	\$16,041
Service Switchgear	2.00	\$18,180
Electrical Distribution System Renewal		\$738,948
Panel boards Condition / Capacity	2.00	\$262,001
Transformers	2.00	\$273,764
TSS Surge Suppression	1.00	\$203,184
Air Supply and Exhaust System Renewal		\$815,574
Ductwork Renewal	1.00	\$782,541



Attachment F

Facilities Services
2700 Judge Fran Jamieson Way
Viera, Florida 32940-6601

Campus Capital Needs Sales Surtax Funded Detail Report

Facility	Condition Code	Estimate
Hoover Middle	1.45	\$3,635,101
Facility Renewal	1.52	\$3,331,788
Air Supply and Exhaust System Renewal		\$815,574
Exhaust Fans Art Kiln Room, Locker Rooms, Restrooms, Science	1.00	\$33,033



Attachment F

Facilities Services
 2700 Judge Fran Jamieson Way
 Viera, Florida 32940-6601

Campus Capital Needs Sales Surtax Funded Detail Report

Facility	Condition Code	Estimate
Imperial Estates Elementary	1.44	\$1,194,477
District School Security	1.00	\$27,125
Building Access Security Equipment		\$27,125
Public Access Control	1.00	\$27,125
Educational Technology	1.67	\$302,767
Technology Equipment Renewal		\$202,180
Computer Replacement	3.00	\$126,005
Server Replacement	1.00	\$34,731
Switch Replacement	3.00	\$18,004
Telephone System Replacement	1.00	\$11,765
Wireless Access Points Replacement	1.00	\$11,675
Classroom Technology Infrastructure (Electrical, HVAC and Data)		\$100,587
Student Stations Power/ Technology HVAC	1.00	\$100,587
Facility Renewal	1.42	\$864,586
Safety and Building Code Deficiency Corrections		\$7,222
Fire Safety / Sanitation / Code Compliance	1.00	\$7,222
Cooling and Heating Control System Renewal		\$184,221
Building Automation System	1.00	\$184,221
Exterior Building Wall Finish System Renewal		\$96,476
Exterior Finish	1.83	\$79,546
Exterior Sealants	1.80	\$16,930
Exterior Door/Window/Louver System Renewal		\$110,073
Main Entry Doors	2.00	\$2,006
Windows	1.67	\$108,067
Building Water and Sanitary Piping System Renewal		\$45,277
Isolation Valves	1.00	\$13,315
Sanitary Piping	1.14	\$31,962
Water Heating System Renewal		\$32,776
Water Heaters	1.00	\$32,776
Electrical Distribution System Renewal		\$197,562
Panel boards Condition / Capacity	2.00	\$80,688
TSS Surge Suppression	1.88	\$116,874
Electrical System Components (Lightning Protection, Intercom and Generators) Renewal		\$109,907
Lightning Protection	1.00	\$109,907
Interior and Exterior Lighting Equipment Renewal		\$16,457
Exterior Walkway Lighting	1.00	\$16,457
Air Supply and Exhaust System Renewal		\$32,776
Exhaust Fans Art Kiln Room, Locker Rooms, Restrooms, Science	1.00	\$32,776
Site Utility Systems (Gas, Electrical, Stormwater, Water, Sanitary) Renewal		\$31,840
Compactor	1.00	\$31,840



Attachment F

Facilities Services
2700 Judge Fran Jamieson Way
Viera, Florida 32940-6601

Campus Capital Needs Sales Surtax Funded Detail Report

Facility	Condition Code	Estimate
Indialantic Elementary	1.76	\$1,247,838
District School Security	1.00	\$29,317
Perimeter/Entry Fencing and Gates		\$5,343
Pedestrian Access and Safety (Fencing)	1.00	\$5,343
Building Access Security Equipment		\$23,974
Public Access Control	1.00	\$23,974
Educational Technology	2.00	\$181,692
Technology Equipment Renewal		\$92,789
Computer Replacement	3.00	\$45,500
Server Replacement	4.00	\$13,256
Switch Replacement	2.00	\$3,596
Telephone System Replacement	1.00	\$18,760
Wireless Access Points Replacement	1.00	\$11,677
Classroom Technology Infrastructure (Electrical, HVAC and Data)		\$88,903
Student Stations Power/ Technology HVAC	1.00	\$88,903
Facility Renewal	1.77	\$1,036,830
Safety and Building Code Deficiency Corrections		\$21,656
Fire Safety / Sanitation / Code Compliance	1.00	\$21,656
Central Mechanical Plant Renewal		\$514,439
Piping and Valves, Distribution Piping, Insulation, Tanks and Chilled Water	2.00	\$504,450
Refrigeration Room Monitoring and Ventilation	1.00	\$9,989
Cooling and Heating Control System Renewal		\$162,822
Building Automation System	1.00	\$162,822
Air Conditioning and Air Distribution Equipment Renewal		\$109,880
HVAC Systems EPA Non-Compliant Refrigerant	1.00	\$109,880
Roofing System Renewal		\$64,000
Relocatable Covered Walkways (SREF)	1.00	\$64,000
Exterior Building Wall Finish System Renewal		\$6,426
Exterior Sealants	2.00	\$6,426
Building Water and Sanitary Piping System Renewal		\$50,694
Sanitary Piping	2.00	\$16,087
Supply Piping	2.00	\$34,607
Electrical Supply System (Transformers, Switchgear and Wiring) Renewal		\$4,489
Multiple Service Feeds	1.00	\$4,489
Electrical Distribution System Renewal		\$59,104
Panel boards Condition / Capacity	2.00	\$13,147
TSS Surge Suppression	2.00	\$45,957
Site Utility Systems (Gas, Electrical, Stormwater, Water, Sanitary) Renewal		\$43,320
Sanitary Collection / Septic System	1.00	\$43,320



Attachment F

Facilities Services
2700 Judge Fran Jamieson Way
Viera, Florida 32940-6601

Campus Capital Needs Sales Surtax Funded Detail Report

Facility	Condition Code	Estimate
Jackson Middle	1.31	\$3,424,463
District School Security	1.00	\$76,501
Perimeter/Entry Fencing and Gates		\$49,248
Pedestrian Access and Safety (Fencing)	1.00	\$49,248
Building Access Security Equipment		\$27,253
Public Access Control	1.00	\$27,253
Educational Technology	1.67	\$187,367
Technology Equipment Renewal		\$86,303
Computer Replacement	4.00	\$9,096
Server Replacement	1.00	\$22,734
Switch Replacement	2.00	\$10,799
Telephone System Replacement	1.00	\$26,879
Wireless Access Points Replacement	1.00	\$16,795
Classroom Technology Infrastructure (Electrical, HVAC and Data)		\$101,065
Student Stations Power/ Technology HVAC	1.00	\$101,065
Facility Renewal	1.24	\$3,160,594
ADA Code Deficiency Corrections		\$86,184
Exterior Ramps and Walks	2.00	\$39,398
Exterior Stairs and Railings	1.00	\$46,786
Central Mechanical Plant Renewal		\$1,078,782
Booster Pumps, Chilled Water, VFD's and Recirculation pumps	1.00	\$99,929
Cooling Towers	1.00	\$70,405
Heating Boilers	1.00	\$82,896
Makeup Water Secondary Backflow Preventer and Water Treatment	1.00	\$132,861
Piping and Valves, Distribution Piping, Insulation, Tanks and Chilled Water	1.00	\$681,336
Refrigeration Room Monitoring and Ventilation	1.00	\$11,356
Cooling and Heating Control System Renewal		\$93,116
Building Automation System	2.00	\$93,116
Air Conditioning and Air Distribution Equipment Renewal		\$719,945
Wall Hung, Rooftop, Air Handlers, Split Systems, Unit Ventilators, Water Source Heat Pumps and Unitary Systems	1.00	\$719,945
Exterior Door/Window/Louver System Renewal		\$15,945
Louvers and Vents	2.00	\$12,663
Windows	2.00	\$3,281
Building Water and Sanitary Piping System Renewal		\$53,820
Sanitary Piping	1.00	\$53,820
Water Heating System Renewal		\$32,931
Water Heaters	1.00	\$32,931
Electrical Distribution System Renewal		\$536,179
Feeders	1.00	\$26,382
Panel Boards	1.00	\$307,089
Panel boards Condition / Capacity	2.00	\$2,203
TSS Surge Suppression	1.00	\$200,505
Electrical System Components (Lightning Protection, Intercom and Generators) Renewal		\$510,760
Equipment	1.00	\$510,760



Attachment F

Facilities Services
2700 Judge Fran Jamieson Way
Viera, Florida 32940-6601

Campus Capital Needs Sales Surtax Funded Detail Report

Facility	Condition Code	Estimate
Jackson Middle	1.31	\$3,424,463
Facility Renewal	1.24	\$3,160,594
Air Supply and Exhaust System Renewal		\$32,931
Exhaust Fans Art Kiln Room, Locker Rooms, Restrooms, Science	1.00	\$32,931



Attachment F

Facilities Services
2700 Judge Fran Jamieson Way
Viera, Florida 32940-6601

Campus Capital Needs Sales Surtax Funded Detail Report

Facility	Condition Code	Estimate
Jefferson Middle	1.42	\$3,732,067
District School Security	1.00	\$54,261
Perimeter/Entry Fencing and Gates		\$24,461
Pedestrian Access and Safety (Fencing)	1.00	\$24,461
Building Access Security Equipment		\$29,800
Public Access Control	1.00	\$29,800
Educational Technology	2.00	\$227,511
Technology Equipment Renewal		\$117,003
Computer Replacement	3.00	\$35,698
Server Replacement	2.00	\$43,732
Switch Replacement	4.00	\$3,601
Telephone System Replacement	1.00	\$17,917
Wireless Access Points Replacement	1.00	\$16,055
Classroom Technology Infrastructure (Electrical, HVAC and Data)		\$110,509
Student Stations Power/ Technology HVAC	1.00	\$110,509
Facility Renewal	1.28	\$3,450,294
Safety and Building Code Deficiency Corrections		\$23,107
Fire Safety / Sanitation / Code Compliance	1.00	\$23,107
Central Mechanical Plant Renewal		\$716,444
Cooling Towers	1.00	\$76,984
Piping and Valves, Distribution Piping, Insulation, Tanks and Chilled Water	2.00	\$627,043
Refrigeration Room Monitoring and Ventilation	1.00	\$12,417
Cooling and Heating Control System Renewal		\$324,076
Building Automation System	2.00	\$324,076
Air Conditioning and Air Distribution Equipment Renewal		\$923,802
Wall Hung, Rooftop, Air Handlers, Split Systems, Unit Ventilators, Water Source Heat Pumps and Unitary Systems	1.00	\$787,219
HVAC Systems EPA Non-Compliant Refrigerant	1.00	\$136,584
Building Water and Sanitary Piping System Renewal		\$146,924
Sanitary Piping	1.00	\$52,399
Supply Piping	1.00	\$94,524
Water Heating System Renewal		\$28,558
Water Heaters	2.00	\$28,558
Electrical Supply System (Transformers, Switchgear and Wiring) Renewal		\$38,015
Motor Control Centers	1.00	\$17,466
Service Switchgear	1.00	\$20,549
Electrical Distribution System Renewal		\$752,086
Feeders	1.00	\$25,686
Panel Boards	1.00	\$298,985
Transformers	2.00	\$263,025
TSS Surge Suppression	2.00	\$164,390
Electrical System Components (Lightning Protection, Intercom and Generators) Renewal		\$497,281
Equipment	1.00	\$497,281



Attachment F

Facilities Services
 2700 Judge Fran Jamieson Way
 Viera, Florida 32940-6601

Campus Capital Needs Sales Surtax Funded Detail Report

Facility	Condition Code	Estimate
Johnson Middle	2.00	\$3,566,238
District School Security	1.00	\$42,013
Perimeter/Entry Fencing and Gates		\$5,390
Pedestrian Access and Safety (Fencing)	1.00	\$5,390
Building Access Security Equipment		\$36,623
Public Access Control	1.00	\$36,623
Educational Technology	3.25	\$157,733
Technology Equipment Renewal		\$92,794
Computer Replacement	4.00	\$9,095
Server Replacement	1.00	\$36,867
Switch Replacement	4.00	\$5,402
Telephone System Replacement	1.00	\$24,644
Wireless Access Points Replacement	1.00	\$16,786
Classroom Technology Infrastructure (Electrical, HVAC and Data)		\$64,940
Student Stations Data Drops	5.00	\$64,940
Facility Renewal	1.56	\$3,366,491
Central Mechanical Plant Renewal		\$1,823,522
Chillers	1.00	\$747,720
Heating Boilers	1.00	\$111,395
Makeup Water Secondary Backflow Preventer and Water Treatment	1.00	\$178,537
Piping and Valves, Distribution Piping, Insulation, Tanks and Chilled Water	2.00	\$770,610
Refrigeration Room Monitoring and Ventilation	1.00	\$15,260
Cooling and Heating Control System Renewal		\$125,129
Building Automation System	2.00	\$125,129
Air Conditioning and Air Distribution Equipment Renewal		\$167,856
HVAC Systems EPA Non-Compliant Refrigerant	1.00	\$167,856
Roofing System Renewal		\$80,000
Relocatable Covered Walkways (SREF)	1.00	\$80,000
Building Water and Sanitary Piping System Renewal		\$144,603
Sanitary Piping	2.00	\$51,388
Supply Piping	2.00	\$93,215
Electrical Distribution System Renewal		\$734,415
Panel boards Condition / Capacity	2.00	\$265,639
Transformers	2.00	\$277,565
TSS Surge Suppression	2.00	\$191,211
Site Utility Systems (Gas, Electrical, Stormwater, Water, Sanitary) Renewal		\$290,966
Sanitary Collection / Septic System	1.00	\$111,910
Water Distribution Systems	1.00	\$179,056



Attachment F

Facilities Services
2700 Judge Fran Jamieson Way
Viera, Florida 32940-6601

Campus Capital Needs Sales Surtax Funded Detail Report

Facility	Condition Code	Estimate
Jupiter Elementary	1.82	\$989,381
District School Security	1.00	\$50,364
Perimeter/Entry Fencing and Gates		\$19,963
Pedestrian Access and Safety (Fencing)	1.00	\$19,963
Building Access Security Equipment		\$30,401
Public Access Control	1.00	\$30,401
Educational Technology	2.40	\$218,023
Technology Equipment Renewal		\$105,287
Computer Replacement	3.00	\$22,395
Server Replacement	1.00	\$37,355
Switch Replacement	2.00	\$32,402
Wireless Access Points Replacement	5.00	\$13,136
Classroom Technology Infrastructure (Electrical, HVAC and Data)		\$112,735
Student Stations Power/ Technology HVAC	1.00	\$112,735
Facility Renewal	1.70	\$720,994
Safety and Building Code Deficiency Corrections		\$28,881
Fire Safety / Sanitation / Code Compliance	1.00	\$28,881
Fire Alarm System Renewal		\$24,482
Fire Alarm System	2.00	\$24,482
Cooling and Heating Control System Renewal		\$392,674
Building Automation System	1.00	\$392,674
Roofing System Renewal		\$166,400
Relocatable Covered Walkways (SREF)	1.00	\$166,400
Electrical Distribution System Renewal		\$108,558
TSS Surge Suppression	2.00	\$108,558



Attachment F

Facilities Services
 2700 Judge Fran Jamieson Way
 Viera, Florida 32940-6601

Campus Capital Needs Sales Surtax Funded Detail Report

Facility	Condition Code	Estimate
Kennedy Middle	1.25	\$2,792,190
District School Security	1.00	\$115,771
Perimeter/Entry Fencing and Gates		\$88,854
Pedestrian Access and Safety (Fencing)	1.00	\$88,854
Building Access Security Equipment		\$26,917
Public Access Control	1.00	\$26,917
Educational Technology	1.50	\$177,349
Technology Equipment Renewal		\$77,532
Computer Replacement	4.00	\$9,096
Server Replacement	1.00	\$17,709
Switch Replacement	1.00	\$14,401
Telephone System Replacement	1.00	\$20,995
Wireless Access Points Replacement	1.00	\$15,331
Classroom Technology Infrastructure (Electrical, HVAC and Data)		\$99,817
Student Stations Power/ Technology HVAC	1.00	\$99,817
Facility Renewal	1.19	\$2,499,070
Safety and Building Code Deficiency Corrections		\$35,373
Fire Safety / Sanitation / Code Compliance	1.00	\$35,373
ADA Code Deficiency Corrections		\$49,613
Exterior Ramps and Walks	2.00	\$49,613
Central Mechanical Plant Renewal		\$717,786
Booster Pumps, Chilled Water, VFD's and Recirculation pumps	1.00	\$98,696
Chillers	1.00	\$549,555
Cooling Towers	2.00	\$58,320
Refrigeration Room Monitoring and Ventilation	1.00	\$11,215
Air Conditioning and Air Distribution Equipment Renewal		\$834,426
Wall Hung, Rooftop, Air Handlers, Split Systems, Unit Ventilators, Water Source Heat Pumps and Unitary Systems	1.00	\$711,056
HVAC Systems EPA Non-Compliant Refrigerant	1.00	\$123,369
Roofing System Renewal		\$153,600
Relocatable Covered Walkways (SREF)	1.00	\$153,600
Exterior Door/Window/Louver System Renewal		\$12,573
Louvers and Vents	2.00	\$12,573
Building Water and Sanitary Piping System Renewal		\$149,827
Sanitary Piping	1.00	\$53,435
Supply Piping	1.00	\$96,392
Electrical Supply System (Transformers, Switchgear and Wiring) Renewal		\$20,955
Service Switchgear	1.00	\$20,955
Electrical System Components (Lightning Protection, Intercom and Generators) Renewal		\$524,918
Equipment	1.00	\$507,106
Motor Control Centers	1.00	\$17,812



Attachment F

Facilities Services
2700 Judge Fran Jamieson Way
Viera, Florida 32940-6601

Campus Capital Needs Sales Surtax Funded Detail Report

Facility	Condition Code	Estimate
Lewis Carroll Elementary	1.20	\$1,986,528
District School Security	1.00	\$37,607
Perimeter/Entry Fencing and Gates		\$12,538
Pedestrian Access and Safety (Fencing)	1.00	\$12,538
Building Access Security Equipment		\$25,068
Public Access Control	1.00	\$25,068
Educational Technology	1.50	\$242,162
Technology Equipment Renewal		\$149,199
Computer Replacement	3.00	\$82,601
Server Replacement	2.00	\$32,599
Switch Replacement	1.00	\$7,197
Telephone System Replacement	1.00	\$15,125
Wireless Access Points Replacement	1.00	\$11,678
Classroom Technology Infrastructure (Electrical, HVAC and Data)		\$92,962
Student Stations Power/ Technology HVAC	1.00	\$92,962
Facility Renewal	1.00	\$1,706,760
Safety and Building Code Deficiency Corrections		\$7,218
Fire Safety / Sanitation / Code Compliance	1.00	\$7,218
Central Mechanical Plant Renewal		\$1,260,736
Chillers	1.00	\$511,815
Makeup Water Secondary Backflow Preventer and Water Treatment	1.00	\$122,209
Piping and Valves, Distribution Piping, Insulation, Tanks and Chilled Water	1.00	\$626,712
Cooling and Heating Control System Renewal		\$170,257
Building Automation System	1.00	\$170,257
Air Conditioning and Air Distribution Equipment Renewal		\$114,897
HVAC Systems EPA Non-Compliant Refrigerant	1.00	\$114,897
Electrical Distribution System Renewal		\$153,653
TSS Surge Suppression	1.00	\$153,653



Attachment F

Facilities Services
2700 Judge Fran Jamieson Way
Viera, Florida 32940-6601

Campus Capital Needs Sales Surtax Funded Detail Report

Facility	Condition Code	Estimate
Lockmar Elementary	2.00	\$2,062,369
District School Security	1.00	\$50,557
Perimeter/Entry Fencing and Gates		\$22,165
Pedestrian Access and Safety (Fencing)	1.00	\$22,165
Building Access Security Equipment		\$28,392
Public Access Control	1.00	\$28,392
Educational Technology	2.86	\$147,174
Technology Equipment Renewal		\$95,847
Computer Replacement	3.00	\$29,398
Server Replacement	1.00	\$33,976
Switch Replacement	4.00	\$5,394
Telephone System Replacement	1.00	\$15,403
Wireless Access Points Replacement	1.00	\$11,676
Classroom Technology Infrastructure (Electrical, HVAC and Data)		\$51,328
Student Stations Data Drops	5.00	\$51,328
Facility Renewal	1.67	\$1,864,637
Central Mechanical Plant Renewal		\$11,830
Refrigeration Room Monitoring and Ventilation	1.00	\$11,830
Air Conditioning and Air Distribution Equipment Renewal		\$802,074
Wall Hung, Rooftop, Air Handlers, Split Systems, Unit Ventilators, Water Source Heat Pumps and Unitary Systems	2.00	\$671,944
HVAC Systems EPA Non-Compliant Refrigerant	1.00	\$130,130
Exterior Door/Window/Louver System Renewal		\$16,728
Main Entry Hardware	2.00	\$11,501
Other Exterior Door Hardware	2.00	\$5,228
Building Water and Sanitary Piping System Renewal		\$44,142
Sanitary Piping	2.00	\$44,142
Electrical Distribution System Renewal		\$164,248
TSS Surge Suppression	2.00	\$164,248
Interior and Exterior Lighting Equipment Renewal		\$12,895
Exterior Perimeter Building Mounted Lighting	1.00	\$12,895
Air Supply and Exhaust System Renewal		\$812,721
Ductwork Renewal	1.00	\$812,721



Attachment F

Facilities Services
 2700 Judge Fran Jamieson Way
 Viera, Florida 32940-6601

Campus Capital Needs Sales Surtax Funded Detail Report

Facility	Condition Code	Estimate
Longleaf Elementary	1.78	\$1,705,621
District School Security	1.00	\$28,980
Perimeter/Entry Fencing and Gates		\$2,137
Pedestrian Access and Safety (Fencing)	1.00	\$2,137
Building Access Security Equipment		\$26,843
Public Access Control	1.00	\$26,843
Educational Technology	2.25	\$511,325
Technology Building Cabling		\$347,844
Structured Cabling	1.00	\$347,844
Technology Equipment Renewal		\$113,771
Computer Replacement	3.00	\$28,700
Server Replacement	1.00	\$28,364
Switch Replacement	1.00	\$25,199
Telephone System Replacement	1.00	\$21,284
Wireless Access Points Replacement	1.00	\$10,223
Classroom Technology Infrastructure (Electrical, HVAC and Data)		\$49,711
Student Stations Data Drops	5.00	\$49,711
Facility Renewal	1.50	\$1,165,315
Central Mechanical Plant Renewal		\$646,476
Booster Pumps, Chilled Water, VFD's and Recirculation pumps	1.00	\$98,425
Chillers	1.00	\$548,050
Cooling and Heating Control System Renewal		\$182,311
Building Automation System	1.00	\$182,311
Air Conditioning and Air Distribution Equipment Renewal		\$123,032
HVAC Systems EPA Non-Compliant Refrigerant	1.00	\$123,032
Exterior Building Wall Finish System Renewal		\$54,424
Expansion / Control Joints	2.00	\$16,059
Sealants	2.00	\$38,364
Electrical Distribution System Renewal		\$159,074
TSS Surge Suppression	2.00	\$159,074



Attachment F

Facilities Services
2700 Judge Fran Jamieson Way
Viera, Florida 32940-6601

Campus Capital Needs Sales Surtax Funded Detail Report

Facility	Condition Code	Estimate
Madison Middle	1.45	\$1,275,474
District School Security	1.00	\$41,044
Perimeter/Entry Fencing and Gates		\$12,339
Pedestrian Access and Safety (Fencing)	1.00	\$12,339
Building Access Security Equipment		\$28,705
Public Access Control	1.00	\$28,705
Educational Technology	1.60	\$101,761
Technology Equipment Renewal		\$101,761
Computer Replacement	4.00	\$9,796
Server Replacement	1.00	\$26,732
Switch Replacement	1.00	\$25,201
Telephone System Replacement	1.00	\$23,239
Wireless Access Points Replacement	1.00	\$16,793
Facility Renewal	1.50	\$1,132,669
Central Mechanical Plant Renewal		\$62,195
Cooling Towers	2.00	\$62,195
Cooling and Heating Control System Renewal		\$312,172
Building Automation System	2.00	\$312,172
Air Conditioning and Air Distribution Equipment Renewal		\$758,302
Wall Hung, Rooftop, Air Handlers, Split Systems, Unit Ventilators, Water Source Heat Pumps and Unitary Systems	1.00	\$758,302



Attachment F

Facilities Services
 2700 Judge Fran Jamieson Way
 Viera, Florida 32940-6601

Campus Capital Needs Sales Surtax Funded Detail Report

Facility	Condition Code	Estimate
Manatee Bus Compound	1.25	\$187,658
Facility Renewal	1.25	\$187,658
Safety and Building Code Deficiency Corrections		\$144,400
Fire Safety / Sanitation / Code Compliance	1.00	\$144,400
Air Conditioning and Air Distribution Equipment Renewal		\$39,809
Wall Hung, Rooftop, Air Handlers, Split Systems, Unit Ventilators, Water Source Heat Pumps and Unitary Systems	1.00	\$29,554
HVAC Systems EPA Non-Compliant Refrigerant	1.00	\$10,255
Exterior Building Wall Finish System Renewal		\$3,448
Exterior Finish	2.00	\$3,448



Attachment F

Facilities Services
2700 Judge Fran Jamieson Way
Viera, Florida 32940-6601

Campus Capital Needs Sales Surtax Funded Detail Report

Facility	Condition Code	Estimate
Manatee Elementary	1.59	\$1,108,806
District School Security	1.00	\$30,675
Building Access Security Equipment		\$30,675
Public Access Control	1.00	\$30,675
Educational Technology	1.83	\$243,699
Technology Building Cabling		\$12,781
Structured Cabling	4.00	\$12,781
Technology Equipment Renewal		\$230,918
Computer Replacement	3.00	\$128,796
Server Replacement	1.00	\$48,083
Switch Replacement	1.00	\$17,996
Telephone System Replacement	1.00	\$24,361
Wireless Access Points Replacement	1.00	\$11,682
Facility Renewal	1.50	\$834,432
Central Mechanical Plant Renewal		\$112,475
Booster Pumps, Chilled Water, VFD's and Recirculation pumps	1.00	\$112,475
Cooling and Heating Control System Renewal		\$208,334
Building Automation System	1.00	\$208,334
Air Conditioning and Air Distribution Equipment Renewal		\$140,593
HVAC Systems EPA Non-Compliant Refrigerant	1.00	\$140,593
Roofing System Renewal		\$134,400
Relocatable Covered Walkways (SREF)	1.00	\$134,400
Exterior Building Wall Finish System Renewal		\$223,138
Exterior Finish	2.00	\$179,890
Exterior Sealants	2.00	\$43,249
Electrical System Components (Lightning Protection, Intercom and Generators) Renewal		\$15,492
Lightning Protection	1.00	\$15,492



Attachment F

Facilities Services
 2700 Judge Fran Jamieson Way
 Viera, Florida 32940-6601

Campus Capital Needs Sales Surtax Funded Detail Report

Facility	Condition Code	Estimate
McAuliffe Elementary	1.36	\$1,216,227
District School Security	1.00	\$89,747
Perimeter/Entry Fencing and Gates		\$57,052
Pedestrian Access and Safety (Fencing)	1.00	\$57,052
Building Access Security Equipment		\$32,695
Public Access Control	1.00	\$32,695
Educational Technology	1.83	\$137,319
Technology Building Cabling		\$23,159
Structured Cabling	3.00	\$23,159
Technology Equipment Renewal		\$114,160
Computer Replacement	3.00	\$20,298
Server Replacement	1.00	\$31,973
Switch Replacement	2.00	\$19,794
Telephone System Replacement	1.00	\$29,684
Wireless Access Points Replacement	1.00	\$12,410
Facility Renewal	1.00	\$989,161
Fire Alarm System Renewal		\$21,104
Fire Alarm System	1.00	\$21,104
Cooling and Heating Control System Renewal		\$222,053
Building Automation System	1.00	\$222,053
Air Conditioning and Air Distribution Equipment Renewal		\$581,698
Wall Hung, Rooftop, Air Handlers, Split Systems, Unit Ventilators, Water Source Heat Pumps and Unitary Systems	1.00	\$431,846
HVAC Systems EPA Non-Compliant Refrigerant	1.00	\$149,852
Roofing System Renewal		\$124,800
Relocatable Covered Walkways (SREF)	1.00	\$124,800
Air Supply and Exhaust System Renewal		\$39,506
Exhaust Fans Art Kiln Room, Locker Rooms, Restrooms, Science	1.00	\$39,506



Attachment F

Facilities Services
 2700 Judge Fran Jamieson Way
 Viera, Florida 32940-6601

Campus Capital Needs Sales Surtax Funded Detail Report

Facility	Condition Code	Estimate
McLarty Stadium	1.30	\$152,950
Facility Renewal	1.30	\$152,950
Safety and Building Code Deficiency Corrections		\$8,664
Fire Safety / Sanitation / Code Compliance	1.00	\$8,664
ADA Code Deficiency Corrections		\$5,168
Accessible Entry	2.00	\$5,168
Air Conditioning and Air Distribution Equipment Renewal		\$7,335
Wall Hung, Rooftop, Air Handlers, Split Systems, Unit Ventilators, Water Source Heat Pumps and Unitary Systems	1.00	\$7,335
Roofing System Renewal		\$42,207
Membrane Renewal	2.00	\$42,207
Exterior Building Wall Finish System Renewal		\$18,367
Exterior Finish	1.00	\$18,367
Exterior Door/Window/Louver System Renewal		\$51,554
Main Entry Doors	2.00	\$2,296
Main Entry Hardware	1.00	\$4,070
Windows	1.00	\$45,188
Electrical Distribution System Renewal		\$3,757
Panel Boards	1.00	\$3,757
Air Supply and Exhaust System Renewal		\$15,897
Ductwork Renewal	1.00	\$15,897



Attachment F

Facilities Services
2700 Judge Fran Jamieson Way
Viera, Florida 32940-6601

Campus Capital Needs Sales Surtax Funded Detail Report

Facility	Condition Code	Estimate
McNair Magnet	1.85	\$774,090
District School Security	1.00	\$64,056
Perimeter/Entry Fencing and Gates		\$40,078
Pedestrian Access and Safety (Fencing)	1.00	\$40,078
Building Access Security Equipment		\$23,978
Public Access Control	1.00	\$23,978
Educational Technology	2.17	\$168,685
Technology Equipment Renewal		\$79,767
Computer Replacement	4.00	\$11,200
Server Replacement	4.00	\$14,666
Switch Replacement	2.00	\$26,995
Telephone System Replacement	1.00	\$15,955
Wireless Access Points Replacement	1.00	\$10,950
Classroom Technology Infrastructure (Electrical, HVAC and Data)		\$88,918
Student Stations Power/ Technology HVAC	1.00	\$88,918
Facility Renewal	1.83	\$541,349
Safety and Building Code Deficiency Corrections		\$40,723
Fire Safety / Sanitation / Code Compliance	1.00	\$40,723
Cooling and Heating Control System Renewal		\$260,760
Building Automation System	2.00	\$260,760
Air Conditioning and Air Distribution Equipment Renewal		\$109,899
HVAC Systems EPA Non-Compliant Refrigerant	1.00	\$109,899
Exterior Building Wall Finish System Renewal		\$50,842
Exterior Finish	2.00	\$50,842
Electrical Distribution System Renewal		\$79,125
Panel Boards	1.00	\$11,396
Panel boards Condition / Capacity	2.00	\$36,096
Transformers	2.00	\$10,025
Kitchen Equipment Supply	2.00	\$21,609



Attachment F

Facilities Services
2700 Judge Fran Jamieson Way
Viera, Florida 32940-6601

Campus Capital Needs Sales Surtax Funded Detail Report

Facility	Condition Code	Estimate
Meadowlane Intermediate	2.00	\$1,901,598
District School Security	1.00	\$33,261
Building Access Security Equipment		\$33,261
Public Access Control	1.00	\$33,261
Educational Technology	3.50	\$109,942
Technology Equipment Renewal		\$109,942
Computer Replacement	4.00	\$6,306
Server Replacement	1.00	\$83,236
Switch Replacement	4.00	\$3,603
Wireless Access Points Replacement	5.00	\$16,797
Facility Renewal	1.29	\$1,758,395
Central Mechanical Plant Renewal		\$997,834
Booster Pumps, Chilled Water, VFD's and Recirculation pumps	1.00	\$121,957
Makeup Water Secondary Backflow Preventer and Water Treatment	1.00	\$162,148
Piping and Valves, Distribution Piping, Insulation, Tanks and Chilled Water	2.00	\$699,869
Refrigeration Room Monitoring and Ventilation	1.00	\$13,859
Cooling and Heating Control System Renewal		\$361,715
Building Automation System	2.00	\$361,715
Air Conditioning and Air Distribution Equipment Renewal		\$152,447
HVAC Systems EPA Non-Compliant Refrigerant	1.00	\$152,447
Roofing System Renewal		\$246,400
Relocatable Covered Walkways (SREF)	1.00	\$246,400



Attachment F

Facilities Services
 2700 Judge Fran Jamieson Way
 Viera, Florida 32940-6601

Campus Capital Needs Sales Surtax Funded Detail Report

Facility	Condition Code	Estimate
Meadowlane Primary	1.58	\$2,724,437
District School Security	1.00	\$36,195
Building Access Security Equipment		\$36,195
Public Access Control	1.00	\$36,195
Educational Technology	1.71	\$728,532
Technology Building Cabling		\$417,752
Structured Cabling	1.00	\$417,752
Technology Equipment Renewal		\$176,557
Computer Replacement	3.00	\$44,098
Server Replacement	1.00	\$54,413
Switch Replacement	4.00	\$34,204
Telephone System Replacement	1.00	\$29,967
Wireless Access Points Replacement	1.00	\$13,875
Classroom Technology Infrastructure (Electrical, HVAC and Data)		\$134,224
Student Stations Power/ Technology HVAC	1.00	\$134,224
Facility Renewal	1.56	\$1,959,710
Central Mechanical Plant Renewal		\$871,699
Booster Pumps, Chilled Water, VFD's and Recirculation pumps	1.00	\$132,715
Chillers	1.00	\$738,984
Cooling and Heating Control System Renewal		\$123,667
Building Automation System	2.00	\$123,667
Air Conditioning and Air Distribution Equipment Renewal		\$643,972
Wall Hung, Rooftop, Air Handlers, Split Systems, Unit Ventilators, Water Source Heat Pumps and Unitary Systems	1.00	\$478,077
HVAC Systems EPA Non-Compliant Refrigerant	1.00	\$165,894
Roofing System Renewal		\$125,175
Gutters and Downspouts	2.00	\$125,175
Electrical Distribution System Renewal		\$134,004
Panel boards Condition / Capacity	2.00	\$8,837
Transformers	1.00	\$10,965
TSS Surge Suppression	2.00	\$114,202
Electrical System Components (Lightning Protection, Intercom and Generators) Renewal		\$17,458
Equipment	1.00	\$17,458
Air Supply and Exhaust System Renewal		\$43,736
Exhaust Fans Art Kiln Room, Locker Rooms, Restrooms, Science	1.00	\$43,736



Attachment F

Facilities Services
2700 Judge Fran Jamieson Way
Viera, Florida 32940-6601

Campus Capital Needs Sales Surtax Funded Detail Report

Facility	Condition Code	Estimate
Melbourne Bus Compound	2.00	\$17,994
Facility Renewal	2.00	\$17,994
Electrical Distribution System Renewal		\$17,994
TSS Surge Suppression	2.00	\$17,994



Attachment F

Facilities Services
2700 Judge Fran Jamieson Way
Viera, Florida 32940-6601

Campus Capital Needs Sales Surtax Funded Detail Report

Facility	Condition Code	Estimate
Melbourne High	1.80	\$8,893,982
District School Security	1.00	\$88,999
Perimeter/Entry Fencing and Gates		\$14,144
Pedestrian Access and Safety (Fencing)	1.00	\$14,144
Building Access Security Equipment		\$74,855
Public Access Control	1.00	\$74,855
Educational Technology	2.14	\$1,823,849
Technology Building Cabling		\$1,038,617
Structured Cabling	2.00	\$1,038,617
Technology Equipment Renewal		\$507,644
Computer Replacement	5.00	\$83,370
Server Replacement	1.00	\$20,679
Switch Replacement	4.00	\$182,241
Telephone System Replacement	1.00	\$218,453
Wireless Access Points Replacement	1.00	\$2,901
Classroom Technology Infrastructure (Electrical, HVAC and Data)		\$277,588
Student Stations Power/ Technology HVAC	1.00	\$277,588
Facility Renewal	1.78	\$6,981,134
Fire Alarm System Renewal		\$92,722
Fire Alarm System	2.00	\$92,722
Central Mechanical Plant Renewal		\$2,167,684
Booster Pumps, Chilled Water, VFD's and Recirculation pumps	1.00	\$274,469
Chillers	1.00	\$1,528,295
Makeup Water Secondary Backflow Preventer and Water Treatment	1.00	\$364,919
Cooling and Heating Control System Renewal		\$631,822
Building Automation System	1.00	\$631,822
Air Conditioning and Air Distribution Equipment Renewal		\$1,331,800
Wall Hung, Rooftop, Air Handlers, Split Systems, Unit Ventilators, Water Source Heat Pumps and Unitary Systems	1.00	\$988,713
HVAC Systems EPA Non-Compliant Refrigerant	1.00	\$343,087
Exterior Building Wall Finish System Renewal		\$66,978
Expansion / Control Joints	2.00	\$24,374
Exterior Sealants	2.00	\$42,604
Exterior Door/Window/Louver System Renewal		\$88,069
Main Entry Doors	2.00	\$3,041
Main Entry Hardware	2.00	\$6,641
Other Exterior Door Hardware	2.00	\$2,073
Windows	2.00	\$76,314
Building Water and Sanitary Piping System Renewal		\$24,351
Sanitary Piping	2.00	\$8,654
Supply Piping	2.00	\$15,698
Electrical Distribution System Renewal		\$344,524
Panel boards Condition / Capacity	2.00	\$33,861
TSS Surge Suppression	2.00	\$310,662



Attachment F

Facilities Services
2700 Judge Fran Jamieson Way
Viera, Florida 32940-6601

Campus Capital Needs Sales Surtax Funded Detail Report

Facility	Condition Code	Estimate
Melbourne High	1.80	\$8,893,982
Facility Renewal	1.78	\$6,981,134
Air Supply and Exhaust System Renewal		\$2,233,183
Ductwork Renewal	1.00	\$2,142,732
Exhaust Fans Art Kiln Room, Locker Rooms, Restrooms, Science	1.00	\$90,450



Attachment F

Facilities Services
 2700 Judge Fran Jamieson Way
 Viera, Florida 32940-6601

Campus Capital Needs Sales Surtax Funded Detail Report

Facility	Condition Code	Estimate
Merritt Island	1.44	\$2,267,992
District School Security	1.00	\$80,759
Perimeter/Entry Fencing and Gates		\$14,909
Pedestrian Access and Safety (Fencing)	1.00	\$14,909
Building Access Security Equipment		\$65,849
Public Access Control	1.00	\$65,849
Educational Technology	1.83	\$714,657
Technology Equipment Renewal		\$470,466
Computer Replacement	3.00	\$35,696
Server Replacement	4.00	\$366,726
Switch Replacement	1.00	\$28,809
Telephone System Replacement	1.00	\$36,684
Wireless Access Points Replacement	1.00	\$2,552
Classroom Technology Infrastructure (Electrical, HVAC and Data)		\$244,191
Student Stations Power/ Technology HVAC	1.00	\$244,191
Facility Renewal	1.38	\$1,472,577
Central Mechanical Plant Renewal		\$348,452
Makeup Water Secondary Backflow Preventer and Water Treatment	1.00	\$321,015
Refrigeration Room Monitoring and Ventilation	1.00	\$27,437
Cooling and Heating Control System Renewal		\$447,226
Building Automation System	1.00	\$447,226
Roofing System Renewal		\$80,000
Relocatable Covered Walkways (SREF)	1.00	\$80,000
Exterior Building Wall Finish System Renewal		\$101,499
Exterior Finish	2.00	\$61,037
Exterior Sealants	2.00	\$40,463
Building Water and Sanitary Piping System Renewal		\$42,878
Isolation Valves	1.00	\$42,878
Electrical Distribution System Renewal		\$138,366
Panel Boards	1.00	\$9,620
Panel boards Condition / Capacity	2.00	\$104,591
TSS Surge Suppression	2.00	\$24,155
Electrical System Components (Lightning Protection, Intercom and Generators) Renewal		\$24,365
Equipment	1.00	\$24,365
Interior and Exterior Lighting Equipment Renewal		\$24,094
Motion Detection	1.00	\$24,094
Site Utility Systems (Gas, Electrical, Stormwater, Water, Sanitary) Renewal		\$265,696
Lift Stations / Septic System	1.00	\$265,696



Attachment F

Facilities Services
 2700 Judge Fran Jamieson Way
 Viera, Florida 32940-6601

Campus Capital Needs Sales Surtax Funded Detail Report

Facility	Condition Code	Estimate
Mid-South Area Support	1.63	\$1,581,604
Facility Renewal	1.63	\$1,581,604
Safety and Building Code Deficiency Corrections		\$267,139
Fire Safety / Sanitation / Code Compliance	1.00	\$267,139
ADA Code Deficiency Corrections		\$24,168
Building Entry	2.00	\$2,280
Exterior Stairs and Railings	2.00	\$21,888
Cooling and Heating Control System Renewal		\$63,102
Building Automation System	1.00	\$63,102
Air Conditioning and Air Distribution Equipment Renewal		\$165,305
Wall Hung, Rooftop, Air Handlers, Split Systems, Unit Ventilators, Water Source Heat Pumps and Unitary Systems	1.00	\$122,720
HVAC Systems EPA Non-Compliant Refrigerant	1.00	\$42,584
Roofing System Renewal		\$706,125
Membrane Renewal	2.00	\$706,125
Exterior Building Wall Finish System Renewal		\$6,974
Sealants	2.00	\$6,974
Exterior Door/Window/Louver System Renewal		\$97,428
Main Entry Doors	2.00	\$3,568
Main Entry Hardware	2.00	\$5,352
Other Exterior Door Hardware	2.00	\$2,433
Windows	2.00	\$86,074
Building Water and Sanitary Piping System Renewal		\$23,193
Sanitary Piping	1.00	\$8,272
Supply Piping	1.00	\$14,921
Electrical Supply System (Transformers, Switchgear and Wiring) Renewal		\$3,244
Service Switchgear	1.00	\$3,244
Electrical Distribution System Renewal		\$84,137
Panel boards Condition / Capacity	2.00	\$46,405
TSS Surge Suppression	2.00	\$37,731
Site Utility Systems (Gas, Electrical, Stormwater, Water, Sanitary) Renewal		\$140,790
Sanitary Collection / Septic System	1.00	\$54,150
Water Distribution Systems	1.00	\$86,640



Attachment F

Facilities Services
2700 Judge Fran Jamieson Way
Viera, Florida 32940-6601

Campus Capital Needs Sales Surtax Funded Detail Report

Facility	Condition Code	Estimate
Mila Elementary	1.20	\$1,733,886
District School Security	1.00	\$51,606
Perimeter/Entry Fencing and Gates		\$28,728
Pedestrian Access and Safety (Fencing)	1.00	\$28,728
Building Access Security Equipment		\$22,878
Public Access Control	1.00	\$22,878
Educational Technology	1.67	\$158,201
Technology Equipment Renewal		\$73,362
Computer Replacement	4.00	\$10,495
Server Replacement	1.00	\$13,898
Switch Replacement	2.00	\$8,999
Telephone System Replacement	1.00	\$24,642
Wireless Access Points Replacement	1.00	\$15,328
Classroom Technology Infrastructure (Electrical, HVAC and Data)		\$84,839
Student Stations Power/ Technology HVAC	1.00	\$84,839
Facility Renewal	1.13	\$1,524,078
Safety and Building Code Deficiency Corrections		\$7,216
Fire Safety / Sanitation / Code Compliance	1.00	\$7,216
Central Mechanical Plant Renewal		\$467,093
Chillers	1.00	\$467,093
Cooling and Heating Control System Renewal		\$155,380
Building Automation System	1.00	\$155,380
Air Conditioning and Air Distribution Equipment Renewal		\$407,038
Wall Hung, Rooftop, Air Handlers, Split Systems, Unit Ventilators, Water Source Heat Pumps and Unitary Systems	1.00	\$302,180
HVAC Systems EPA Non-Compliant Refrigerant	1.00	\$104,858
Exterior Building Wall Finish System Renewal		\$9,651
Soffits	1.50	\$9,651
Building Water and Sanitary Piping System Renewal		\$69,754
Sanitary Piping	1.00	\$26,151
Supply Piping	1.00	\$43,603
Water Heating System Renewal		\$21,925
Water Heaters	2.00	\$21,925
Electrical Supply System (Transformers, Switchgear and Wiring) Renewal		\$4,412
Service Switchgear	1.00	\$4,412
Electrical Distribution System Renewal		\$186,754
Panel Boards	1.00	\$32,551
Panel boards Condition / Capacity	2.00	\$60,027
TSS Surge Suppression	1.00	\$94,175
Electrical System Components (Lightning Protection, Intercom and Generators) Renewal		\$20,081
Equipment	1.00	\$20,081
Interior and Exterior Lighting Equipment Renewal		\$7,270
Performance Lighting	1.00	\$7,270
Site Utility Systems (Gas, Electrical, Stormwater, Water, Sanitary) Renewal		\$167,504



Attachment F

Facilities Services
2700 Judge Fran Jamieson Way
Viera, Florida 32940-6601

Campus Capital Needs Sales Surtax Funded Detail Report

Facility	Condition Code	Estimate
Mila Elementary	1.20	\$1,733,886
Facility Renewal	1.13	\$1,524,078
Site Utility Systems (Gas, Electrical, Stormwater, Water, Sanitary) Renewal		\$167,504
Lift Stations / Septic System	1.00	\$167,504



Attachment F

Facilities Services
2700 Judge Fran Jamieson Way
Viera, Florida 32940-6601

Campus Capital Needs Sales Surtax Funded Detail Report

Facility	Condition Code	Estimate
Mims Elementary	1.71	\$607,464
District School Security	1.00	\$55,024
Perimeter/Entry Fencing and Gates		\$33,593
Pedestrian Access and Safety (Fencing)	1.00	\$33,593
Building Access Security Equipment		\$21,431
Public Access Control	1.00	\$21,431
Educational Technology	2.60	\$143,241
Technology Equipment Renewal		\$63,767
Computer Replacement	3.00	\$18,199
Server Replacement	2.00	\$28,102
Switch Replacement	2.00	\$3,599
Wireless Access Points Replacement	5.00	\$13,868
Classroom Technology Infrastructure (Electrical, HVAC and Data)		\$79,474
Student Stations Power/ Technology HVAC	1.00	\$79,474
Facility Renewal	1.53	\$409,198
Cooling and Heating Control System Renewal		\$145,554
Building Automation System	1.00	\$145,554
Air Conditioning and Air Distribution Equipment Renewal		\$98,227
HVAC Systems EPA Non-Compliant Refrigerant	1.00	\$98,227
Exterior Building Wall Finish System Renewal		\$13,116
Expansion / Control Joints	2.00	\$2,253
Exterior Sealants	2.00	\$10,863
Exterior Door/Window/Louver System Renewal		\$37,840
Windows	2.00	\$37,840
Building Water and Sanitary Piping System Renewal		\$22,144
Isolation Valves	1.00	\$8,147
Sanitary Piping	1.00	\$13,996
Electrical Distribution System Renewal		\$45,389
Panel boards Condition / Capacity	2.00	\$13,010
TSS Surge Suppression	2.00	\$32,379
Site Utility Systems (Gas, Electrical, Stormwater, Water, Sanitary) Renewal		\$46,930
Electrical Service	1.00	\$46,930



Attachment F

Facilities Services
 2700 Judge Fran Jamieson Way
 Viera, Florida 32940-6601

Campus Capital Needs Sales Surtax Funded Detail Report

Facility	Condition Code	Estimate
North Area Transportation	1.67	\$456,837
Facility Renewal	1.67	\$456,837
Safety and Building Code Deficiency Corrections		\$144,400
Fire Safety / Sanitation / Code Compliance	1.00	\$144,400
Roofing System Renewal		\$312,437
Gutters and Downspouts	2.00	\$31,705
Membrane Renewal	2.00	\$280,732



Attachment F

Facilities Services
2700 Judge Fran Jamieson Way
Viera, Florida 32940-6601

Campus Capital Needs Sales Surtax Funded Detail Report

Facility	Condition Code	Estimate
Oak Park Elementary	1.20	\$1,709,086
District School Security	1.00	\$113,032
Perimeter/Entry Fencing and Gates		\$86,340
Pedestrian Access and Safety (Fencing)	1.00	\$86,340
Building Access Security Equipment		\$26,693
Public Access Control	1.00	\$26,693
Educational Technology	1.33	\$222,907
Technology Equipment Renewal		\$123,921
Computer Replacement	3.00	\$39,205
Server Replacement	1.00	\$24,913
Switch Replacement	1.00	\$27,004
Telephone System Replacement	1.00	\$21,844
Wireless Access Points Replacement	1.00	\$10,955
Classroom Technology Infrastructure (Electrical, HVAC and Data)		\$98,986
Student Stations Power/ Technology HVAC	1.00	\$98,986
Facility Renewal	1.18	\$1,373,147
Safety and Building Code Deficiency Corrections		\$178,175
Fire Safety / Sanitation / Code Compliance	1.00	\$144,397
Open Code Issues	1.00	\$33,778
ADA Code Deficiency Corrections		\$25,536
Handicap Parking	2.00	\$25,536
Central Mechanical Plant Renewal		\$130,127
Makeup Water Secondary Backflow Preventer and Water Treatment	1.00	\$130,127
Cooling and Heating Control System Renewal		\$181,289
Building Automation System	1.00	\$181,289
Air Conditioning and Air Distribution Equipment Renewal		\$474,909
Wall Hung, Rooftop, Air Handlers, Split Systems, Unit Ventilators, Water Source Heat Pumps and Unitary Systems	1.00	\$352,567
HVAC Systems EPA Non-Compliant Refrigerant	1.00	\$122,342
Exterior Door/Window/Louver System Renewal		\$23,494
Main Entry Hardware	1.00	\$8,426
Other Exterior Door Hardware	1.00	\$9,487
Other Exterior Doors	2.00	\$5,581
Building Water and Sanitary Piping System Renewal		\$43,414
Isolation Valves	1.50	\$14,952
Sanitary Piping	1.00	\$28,462
Water Heating System Renewal		\$32,254
Water Heaters	1.00	\$32,254
Electrical Distribution System Renewal		\$251,694
Panel Boards	1.00	\$162,401
TSS Surge Suppression	2.00	\$89,293
Air Supply and Exhaust System Renewal		\$32,254
Exhaust Fans Art Kiln Room, Locker Rooms, Restrooms, Science	1.00	\$32,254



Attachment F

Facilities Services
2700 Judge Fran Jamieson Way
Viera, Florida 32940-6601

Campus Capital Needs Sales Surtax Funded Detail Report

Facility	Condition Code	Estimate
Ocean Breeze Elementary	1.35	\$1,678,549
District School Security	1.00	\$109,790
Perimeter/Entry Fencing and Gates		\$91,737
Pedestrian Access and Safety (Fencing)	1.00	\$91,737
Building Access Security Equipment		\$18,053
Public Access Control	1.00	\$18,053
Educational Technology	1.33	\$204,203
Technology Equipment Renewal		\$137,257
Computer Replacement	3.00	\$41,396
Server Replacement	1.00	\$39,995
Switch Replacement	1.00	\$21,288
Telephone System Replacement	1.00	\$19,464
Wireless Access Points Replacement	1.00	\$15,115
Classroom Technology Infrastructure (Electrical, HVAC and Data)		\$66,947
Student Stations Power/ Technology HVAC	1.00	\$66,947
Facility Renewal	1.40	\$1,364,555
Fire Alarm System Renewal		\$105,454
Fire Alarm System	2.00	\$105,454
Central Mechanical Plant Renewal		\$428,007
Booster Pumps, Chilled Water, VFD's and Recirculation pumps	2.00	\$55,664
Chillers	2.00	\$309,911
Heating Boilers	1.00	\$54,911
Refrigeration Room Monitoring and Ventilation	1.00	\$7,522
Air Conditioning and Air Distribution Equipment Renewal		\$321,194
Wall Hung, Rooftop, Air Handlers, Split Systems, Unit Ventilators, Water Source Heat Pumps and Unitary Systems	1.00	\$238,451
HVAC Systems EPA Non-Compliant Refrigerant	1.00	\$82,743
Roofing System Renewal		\$160,000
Relocatable Covered Walkways (SREF)	1.00	\$160,000
Building Water and Sanitary Piping System Renewal		\$65,402
Sanitary Piping	1.00	\$25,856
Supply Piping	2.00	\$39,545
Water Heating System Renewal		\$17,301
Water Heaters	2.00	\$17,301
Electrical Supply System (Transformers, Switchgear and Wiring) Renewal		\$24,843
Multiple Service Feeds	1.00	\$24,843
Electrical Distribution System Renewal		\$220,541
Panel boards Condition / Capacity	2.00	\$124,213
TSS Surge Suppression	1.00	\$96,328
Air Supply and Exhaust System Renewal		\$21,814
Exhaust Fans Art Kiln Room, Locker Rooms, Restrooms, Science	1.00	\$21,814



Attachment F

Facilities Services
 2700 Judge Fran Jamieson Way
 Viera, Florida 32940-6601

Campus Capital Needs Sales Surtax Funded Detail Report

Facility	Condition Code	Estimate
Palm Bay Elementary	1.69	\$2,110,597
District School Security	1.00	\$61,007
Perimeter/Entry Fencing and Gates		\$36,451
Pedestrian Access and Safety (Fencing)	1.00	\$36,451
Building Access Security Equipment		\$24,556
Public Access Control	1.00	\$24,556
Educational Technology	2.29	\$179,851
Technology Building Cabling		\$9,996
Structured Cabling	4.00	\$9,996
Technology Equipment Renewal		\$78,794
Computer Replacement	4.00	\$5,597
Server Replacement	1.00	\$34,010
Switch Replacement	4.00	\$3,602
Telephone System Replacement	1.00	\$24,638
Wireless Access Points Replacement	1.00	\$10,948
Classroom Technology Infrastructure (Electrical, HVAC and Data)		\$91,061
Student Stations Power/ Technology HVAC	1.00	\$91,061
Facility Renewal	1.53	\$1,869,739
ADA Code Deficiency Corrections		\$57,030
Accessible Entry	2.00	\$2,128
Barrier Free Route ROW Sidewalk to Building Entry	2.00	\$10,214
Building Entry	2.00	\$2,128
Exterior Ramps and Walks	2.00	\$20,429
Handicap Parking	2.00	\$17,875
Passenger Loading Zones	2.00	\$4,256
Fire Alarm System Renewal		\$120,012
Fire Alarm System	2.00	\$120,012
Central Mechanical Plant Renewal		\$501,348
Chillers	1.00	\$501,348
Cooling and Heating Control System Renewal		\$166,775
Building Automation System	1.00	\$166,775
Air Conditioning and Air Distribution Equipment Renewal		\$648,683
Wall Hung, Rooftop, Air Handlers, Split Systems, Unit Ventilators, Water Source Heat Pumps and Unitary Systems	1.00	\$648,683
Roofing System Renewal		\$265,600
Relocatable Covered Walkways (SREF)	1.00	\$265,600
Building Water and Sanitary Piping System Renewal		\$80,619
Sanitary Piping	1.00	\$31,872
Supply Piping	2.00	\$48,746
Air Supply and Exhaust System Renewal		\$29,672
Exhaust Fans Art Kiln Room, Locker Rooms, Restrooms, Science	1.00	\$29,672



Attachment F

Facilities Services
 2700 Judge Fran Jamieson Way
 Viera, Florida 32940-6601

Campus Capital Needs Sales Surtax Funded Detail Report

Facility	Condition Code	Estimate
Palm Bay High	1.65	\$1,823,850
District School Security	1.00	\$119,303
Perimeter/Entry Fencing and Gates		\$38,808
Pedestrian Access and Safety (Fencing)	1.00	\$38,808
Building Access Security Equipment		\$80,496
Public Access Control	1.00	\$80,496
Educational Technology	2.80	\$371,027
Technology Equipment Renewal		\$72,522
Computer Replacement	4.00	\$8,114
Server Replacement	4.00	\$39,995
Switch Replacement	4.00	\$2,200
Telephone System Replacement	1.00	\$22,213
Classroom Technology Infrastructure (Electrical, HVAC and Data)		\$298,505
Student Stations Power/ Technology HVAC	1.00	\$298,505
Facility Renewal	1.55	\$1,333,521
Safety and Building Code Deficiency Corrections		\$46,218
Fire Safety / Sanitation / Code Compliance	1.00	\$46,218
Cooling and Heating Control System Renewal		\$546,700
Building Automation System	1.00	\$546,700
Roofing System Renewal		\$123,200
Relocatable Covered Walkways (SREF)	1.00	\$123,200
Building Water and Sanitary Piping System Renewal		\$217,163
Sanitary Piping	1.07	\$85,075
Supply Piping	2.00	\$132,088
Water Heating System Renewal		\$77,142
Water Heaters	2.00	\$77,142
Electrical Distribution System Renewal		\$225,832
Panel boards Condition / Capacity	2.00	\$24,390
Transformers	1.00	\$70,048
TSS Surge Suppression	1.86	\$131,394
Air Supply and Exhaust System Renewal		\$97,266
Exhaust Fans Art Kiln Room, Locker Rooms, Restrooms, Science	1.00	\$97,266



Attachment F

Facilities Services
2700 Judge Fran Jamieson Way
Viera, Florida 32940-6601

Campus Capital Needs Sales Surtax Funded Detail Report

Facility	Condition Code	Estimate
Pinewood Elementary	1.52	\$1,343,100
District School Security	1.00	\$60,000
Perimeter/Entry Fencing and Gates		\$42,354
Pedestrian Access and Safety (Fencing)	1.00	\$42,354
Building Access Security Equipment		\$17,646
Public Access Control	1.00	\$17,646
Educational Technology	1.71	\$172,347
Technology Building Cabling		\$12,500
Structured Cabling	4.00	\$12,500
Technology Equipment Renewal		\$94,409
Computer Replacement	3.00	\$35,697
Server Replacement	1.00	\$9,867
Switch Replacement	1.00	\$19,801
Telephone System Replacement	1.00	\$17,360
Wireless Access Points Replacement	1.00	\$11,683
Classroom Technology Infrastructure (Electrical, HVAC and Data)		\$65,439
Student Stations Power/ Technology HVAC	1.00	\$65,439
Facility Renewal	1.50	\$1,110,752
Safety and Building Code Deficiency Corrections		\$151,620
Fire Safety / Sanitation / Code Compliance	1.00	\$151,620
ADA Code Deficiency Corrections		\$37,210
Barrier Free Route ROW Sidewalk to Building Entry	1.00	\$13,862
Exterior Ramps and Walks	2.00	\$23,347
Fire Alarm System Renewal		\$88,367
Fire Alarm System	1.00	\$88,367
Cooling and Heating Control System Renewal		\$119,849
Building Automation System	1.00	\$119,849
Air Conditioning and Air Distribution Equipment Renewal		\$547,041
Wall Hung, Rooftop, Air Handlers, Split Systems, Unit Ventilators, Water Source Heat Pumps and Unitary Systems	1.00	\$466,161
HVAC Systems EPA Non-Compliant Refrigerant	1.00	\$80,880
Exterior Building Wall Finish System Renewal		\$19,677
Soffits	2.00	\$19,677
Exterior Door/Window/Louver System Renewal		\$8,944
Other Exterior Door Hardware	2.00	\$5,366
Other Exterior Doors	2.00	\$3,578
Building Water and Sanitary Piping System Renewal		\$18,246
Sanitary Piping	1.00	\$18,246
Water Heating System Renewal		\$16,911
Water Heaters	2.00	\$16,911
Electrical Supply System (Transformers, Switchgear and Wiring) Renewal		\$6,082
Service Switchgear	2.00	\$6,082
Electrical Distribution System Renewal		\$96,806
TSS Surge Suppression	2.00	\$96,806



Attachment F

Facilities Services
 2700 Judge Fran Jamieson Way
 Viera, Florida 32940-6601

Campus Capital Needs Sales Surtax Funded Detail Report

Facility	Condition Code	Estimate
Plant Operations/Maintenance	1.00	\$911,014
Facility Renewal	1.00	\$911,014
Safety and Building Code Deficiency Corrections		\$216,602
Fire Safety / Sanitation / Code Compliance	1.00	\$216,602
Air Conditioning and Air Distribution Equipment Renewal		\$266,170
Wall Hung, Rooftop, Air Handlers, Split Systems, Unit Ventilators, Water Source Heat Pumps and Unitary Systems	1.00	\$197,602
HVAC Systems EPA Non-Compliant Refrigerant	1.00	\$68,569
Air Supply and Exhaust System Renewal		\$428,241
Ductwork Renewal	1.00	\$428,241



Attachment F

Facilities Services
2700 Judge Fran Jamieson Way
Viera, Florida 32940-6601

Campus Capital Needs Sales Surtax Funded Detail Report

Facility	Condition Code	Estimate
Port Malabar Elementary	1.50	\$1,955,979
District School Security	1.00	\$52,818
Perimeter/Entry Fencing and Gates		\$26,768
Pedestrian Access and Safety (Fencing)	1.00	\$26,768
Building Access Security Equipment		\$26,050
Public Access Control	1.00	\$26,050
Educational Technology	1.71	\$244,533
Technology Building Cabling		\$11,754
Structured Cabling	4.00	\$11,754
Technology Equipment Renewal		\$136,177
Computer Replacement	3.00	\$47,596
Server Replacement	1.00	\$36,904
Switch Replacement	1.00	\$28,796
Telephone System Replacement	1.00	\$11,202
Wireless Access Points Replacement	1.00	\$11,679
Classroom Technology Infrastructure (Electrical, HVAC and Data)		\$96,602
Student Stations Power/ Technology HVAC	1.00	\$96,602
Facility Renewal	1.45	\$1,658,628
Cooling and Heating Control System Renewal		\$176,923
Building Automation System	1.00	\$176,923
Air Conditioning and Air Distribution Equipment Renewal		\$463,474
Wall Hung, Rooftop, Air Handlers, Split Systems, Unit Ventilators, Water Source Heat Pumps and Unitary Systems	1.00	\$344,078
HVAC Systems EPA Non-Compliant Refrigerant	1.00	\$119,396
Roofing System Renewal		\$65,600
Relocatable Covered Walkways (SREF)	1.00	\$65,600
Building Water and Sanitary Piping System Renewal		\$29,730
Sanitary Piping	2.00	\$29,730
Electrical Distribution System Renewal		\$145,739
TSS Surge Suppression	2.00	\$145,739
Air Supply and Exhaust System Renewal		\$777,161
Ductwork Renewal	1.00	\$745,684
Exhaust Fans Art Kiln Room, Locker Rooms, Restrooms, Science	1.00	\$31,477



Attachment F

Facilities Services
2700 Judge Fran Jamieson Way
Viera, Florida 32940-6601

Campus Capital Needs Sales Surtax Funded Detail Report

Facility	Condition Code	Estimate
Quest Elementary	1.60	\$1,160,351
District School Security	1.00	\$27,903
Building Access Security Equipment		\$27,903
Public Access Control	1.00	\$27,903
Educational Technology	2.14	\$319,828
Technology Building Cabling		\$11,626
Structured Cabling	4.00	\$11,626
Technology Equipment Renewal		\$204,728
Computer Replacement	3.00	\$133,005
Server Replacement	4.00	\$32,135
Switch Replacement	1.00	\$3,604
Telephone System Replacement	1.00	\$25,764
Wireless Access Points Replacement	1.00	\$10,220
Classroom Technology Infrastructure (Electrical, HVAC and Data)		\$103,474
Student Stations Power/ Technology HVAC	1.00	\$103,474
Facility Renewal	1.14	\$812,620
Central Mechanical Plant Renewal		\$136,028
Makeup Water Secondary Backflow Preventer and Water Treatment	1.00	\$136,028
Cooling and Heating Control System Renewal		\$189,509
Building Automation System	1.00	\$189,509
Air Conditioning and Air Distribution Equipment Renewal		\$127,889
HVAC Systems EPA Non-Compliant Refrigerant	1.00	\$127,889
Roofing System Renewal		\$96,000
Relocatable Covered Walkways (SREF)	1.00	\$96,000
Exterior Building Wall Finish System Renewal		\$159,226
Exterior Finish	1.50	\$159,226
Site Utility Systems (Gas, Electrical, Stormwater, Water, Sanitary) Renewal		\$103,968
Lift Stations / Septic System	1.00	\$103,968



Attachment F

Facilities Services
 2700 Judge Fran Jamieson Way
 Viera, Florida 32940-6601

Campus Capital Needs Sales Surtax Funded Detail Report

Facility	Condition Code	Estimate
Riverview School	2.71	\$868,619
Educational Technology	4.00	\$68,177
Technology Equipment Renewal		\$68,177
Computer Replacement	5.00	\$6,801
Server Replacement	1.00	\$45,005
Switch Replacement	5.00	\$11,650
Wireless Access Points Replacement	5.00	\$4,720
Facility Renewal	1.00	\$800,442
Air Conditioning and Air Distribution Equipment Renewal		\$306,812
Wall Hung, Rooftop, Air Handlers, Split Systems, Unit Ventilators, Water Source Heat Pumps and Unitary Systems	1.00	\$227,774
HVAC Systems EPA Non-Compliant Refrigerant	1.00	\$79,038
Air Supply and Exhaust System Renewal		\$493,630
Ductwork Renewal	1.00	\$493,630



Attachment F

Facilities Services
 2700 Judge Fran Jamieson Way
 Viera, Florida 32940-6601

Campus Capital Needs Sales Surtax Funded Detail Report

Facility	Condition Code	Estimate
Riviera Elementary	1.92	\$650,556
District School Security	1.00	\$76,354
Perimeter/Entry Fencing and Gates		\$48,934
Pedestrian Access and Safety (Fencing)	1.00	\$48,934
Building Access Security Equipment		\$27,420
Public Access Control	1.00	\$27,420
Educational Technology	2.50	\$234,639
Technology Building Cabling		\$11,425
Structured Cabling	4.00	\$11,425
Technology Equipment Renewal		\$121,530
Computer Replacement	3.00	\$41,302
Server Replacement	1.00	\$39,748
Switch Replacement	1.00	\$28,803
Wireless Access Points Replacement	5.00	\$11,677
Classroom Technology Infrastructure (Electrical, HVAC and Data)		\$101,684
Student Stations Power/ Technology HVAC	1.00	\$101,684
Facility Renewal	1.50	\$339,563
Central Mechanical Plant Renewal		\$133,675
Makeup Water Secondary Backflow Preventer and Water Treatment	1.00	\$133,675
Cooling and Heating Control System Renewal		\$93,687
Building Automation System	2.00	\$93,687
Roofing System Renewal		\$92,800
Relocatable Covered Walkways (SREF)	1.00	\$92,800
Electrical Distribution System Renewal		\$19,402
TSS Surge Suppression	2.00	\$19,402



Attachment F

Facilities Services
 2700 Judge Fran Jamieson Way
 Viera, Florida 32940-6601

Campus Capital Needs Sales Surtax Funded Detail Report

Facility	Condition Code	Estimate
Rockledge High	1.18	\$5,548,952
District School Security	1.00	\$67,171
Perimeter/Entry Fencing and Gates		\$2,995
Pedestrian Access and Safety (Fencing)	1.00	\$2,995
Building Access Security Equipment		\$64,176
Public Access Control	1.00	\$64,176
Educational Technology	1.83	\$1,946,397
Technology Building Cabling		\$1,762,159
Structured Cabling	1.00	\$1,762,159
Technology Equipment Renewal		\$184,238
Computer Replacement	3.00	\$51,795
Server Replacement	4.00	\$58,507
Switch Replacement	1.00	\$21,606
Telephone System Replacement	1.00	\$49,843
Wireless Access Points Replacement	1.00	\$2,487
Facility Renewal	1.12	\$3,535,384
Safety and Building Code Deficiency Corrections		\$85,487
Fire Safety / Sanitation / Code Compliance	1.00	\$85,487
Fire Alarm System Renewal		\$47,805
Fire Alarm System	2.00	\$47,805
Central Mechanical Plant Renewal		\$189,853
Heating Boilers	2.00	\$163,113
Refrigeration Room Monitoring and Ventilation	1.00	\$26,740
Air Conditioning and Air Distribution Equipment Renewal		\$294,139
HVAC Systems EPA Non-Compliant Refrigerant	1.00	\$294,139
Roofing System Renewal		\$84,800
Relocatable Covered Walkways (SREF)	1.00	\$84,800
Building Water and Sanitary Piping System Renewal		\$186,634
Sanitary Piping	1.00	\$83,513
Supply Piping	1.00	\$103,121
Electrical Distribution System Renewal		\$312,818
Devices Switches and Receptacles	1.00	\$9,426
Feeders	1.00	\$3,046
Panel Boards	1.00	\$88,278
Panel boards Condition / Capacity	2.00	\$49,564
Transformers	2.00	\$11,999
TSS Surge Suppression	1.40	\$150,506
Electrical System Components (Lightning Protection, Intercom and Generators) Renewal		\$65,175
Equipment	1.00	\$65,175
Interior and Exterior Lighting Equipment Renewal		\$63,421
Corridor / Common Area Lighting	1.00	\$13,998
Emergency Lighting	1.00	\$8,349
Exterior Perimeter Building Mounted Lighting	1.00	\$4,982
Lighting Controls Building Level	1.00	\$16,698



Attachment F

Facilities Services
 2700 Judge Fran Jamieson Way
 Viera, Florida 32940-6601

Campus Capital Needs Sales Surtax Funded Detail Report

Facility	Condition Code	Estimate
Rockledge High	1.18	\$5,548,952
Facility Renewal	1.12	\$3,535,384
Interior and Exterior Lighting Equipment Renewal		\$63,421
Restroom Lighting	1.00	\$19,394
Air Supply and Exhaust System Renewal		\$1,837,031
Ductwork Renewal	1.00	\$1,837,031
Site Utility Systems (Gas, Electrical, Stormwater, Water, Sanitary) Renewal		\$368,220
Storm Water Management	1.00	\$368,220



Attachment F

Facilities Services
2700 Judge Fran Jamieson Way
Viera, Florida 32940-6601

Campus Capital Needs Sales Surtax Funded Detail Report

Facility	Condition Code	Estimate
Roosevelt Elementary	1.12	\$3,197,776
District School Security	1.00	\$51,226
Perimeter/Entry Fencing and Gates		\$25,010
Pedestrian Access and Safety (Fencing)	1.00	\$25,010
Building Access Security Equipment		\$26,215
Public Access Control	1.00	\$26,215
Educational Technology	1.33	\$212,618
Technology Equipment Renewal		\$115,403
Computer Replacement	3.00	\$63,704
Server Replacement	1.00	\$18,384
Switch Replacement	1.00	\$5,396
Telephone System Replacement	1.00	\$16,243
Wireless Access Points Replacement	1.00	\$11,677
Classroom Technology Infrastructure (Electrical, HVAC and Data)		\$97,216
Student Stations Power/ Technology HVAC	1.00	\$97,216
Facility Renewal	1.06	\$2,933,932
Central Mechanical Plant Renewal		\$1,037,695
Booster Pumps, Chilled Water, VFD's and Recirculation pumps	1.00	\$96,123
Cooling Towers	1.00	\$67,723
Heating Boilers	1.00	\$79,739
Makeup Water Secondary Backflow Preventer and Water Treatment	1.00	\$127,800
Piping and Valves, Distribution Piping, Insulation, Tanks and Chilled Water	1.00	\$655,386
Refrigeration Room Monitoring and Ventilation	1.00	\$10,923
Cooling and Heating Control System Renewal		\$178,047
Building Automation System	1.00	\$178,047
Air Conditioning and Air Distribution Equipment Renewal		\$812,679
Wall Hung, Rooftop, Air Handlers, Split Systems, Unit Ventilators, Water Source Heat Pumps and Unitary Systems	1.00	\$692,525
HVAC Systems EPA Non-Compliant Refrigerant	1.00	\$120,154
Building Water and Sanitary Piping System Renewal		\$147,818
Sanitary Piping	1.00	\$52,718
Supply Piping	1.00	\$95,099
Electrical Distribution System Renewal		\$591,271
Feeders	1.00	\$25,842
Panel Boards	1.00	\$300,804
Transformers	2.00	\$264,625
Interior and Exterior Lighting Equipment Renewal		\$166,424
Emergency Lighting	1.00	\$128,178
Exterior Perimeter Building Mounted Lighting	1.00	\$38,247



Attachment F

Facilities Services
 2700 Judge Fran Jamieson Way
 Viera, Florida 32940-6601

Campus Capital Needs Sales Surtax Funded Detail Report

Facility	Condition Code	Estimate
Roy Allen Elementary	1.93	\$1,146,761
District School Security	1.00	\$74,651
Perimeter/Entry Fencing and Gates		\$50,360
Pedestrian Access and Safety (Fencing)	1.00	\$50,360
Building Access Security Equipment		\$24,292
Public Access Control	1.00	\$24,292
Educational Technology	2.86	\$147,961
Technology Building Cabling		\$10,000
Structured Cabling	4.00	\$10,000
Technology Equipment Renewal		\$103,087
Computer Replacement	3.00	\$42,004
Server Replacement	2.00	\$23,168
Switch Replacement	2.00	\$7,196
Telephone System Replacement	2.00	\$19,039
Wireless Access Points Replacement	2.00	\$11,680
Classroom Technology Infrastructure (Electrical, HVAC and Data)		\$34,873
Student Stations Data Drops	5.00	\$34,873
Facility Renewal	1.17	\$924,149
Fire Alarm System Renewal		\$19,738
Fire Alarm System	1.00	\$19,738
Central Mechanical Plant Renewal		\$557,695
Chillers	1.00	\$495,954
Heating Boilers	2.00	\$61,741
Cooling and Heating Control System Renewal		\$164,980
Building Automation System	1.00	\$164,980
Air Conditioning and Air Distribution Equipment Renewal		\$111,337
HVAC Systems EPA Non-Compliant Refrigerant	1.00	\$111,337
Roofing System Renewal		\$70,400
Relocatable Covered Walkways (SREF)	1.00	\$70,400



Attachment F

Facilities Services
 2700 Judge Fran Jamieson Way
 Viera, Florida 32940-6601

Campus Capital Needs Sales Surtax Funded Detail Report

Facility	Condition Code	Estimate
Sabal Elementary	1.53	\$2,364,912
District School Security	1.00	\$136,776
Perimeter/Entry Fencing and Gates		\$118,098
Pedestrian Access and Safety (Fencing)	1.00	\$118,098
Building Access Security Equipment		\$18,679
Public Access Control	1.00	\$18,679
Educational Technology	1.33	\$157,384
Technology Equipment Renewal		\$88,117
Computer Replacement	3.00	\$18,897
Server Replacement	1.00	\$15,379
Switch Replacement	1.00	\$23,403
Telephone System Replacement	1.00	\$18,757
Wireless Access Points Replacement	1.00	\$11,682
Classroom Technology Infrastructure (Electrical, HVAC and Data)		\$69,267
Student Stations Power/ Technology HVAC	1.00	\$69,267
Facility Renewal	1.57	\$2,070,752
Safety and Building Code Deficiency Corrections		\$145,842
Fire Safety / Sanitation / Code Compliance	1.00	\$145,842
Fire Alarm System Renewal		\$9,447
Fire Alarm System	2.00	\$9,447
Central Mechanical Plant Renewal		\$540,126
Cooling Towers	1.00	\$48,253
Makeup Water Secondary Backflow Preventer and Water Treatment	1.00	\$91,059
Piping and Valves, Distribution Piping, Insulation, Tanks and Chilled Water	2.00	\$393,031
Refrigeration Room Monitoring and Ventilation	1.00	\$7,783
Cooling and Heating Control System Renewal		\$126,860
Building Automation System	1.00	\$126,860
Air Conditioning and Air Distribution Equipment Renewal		\$498,130
Wall Hung, Rooftop, Air Handlers, Split Systems, Unit Ventilators, Water Source Heat Pumps and Unitary Systems	1.00	\$493,430
HVAC Systems EPA Non-Compliant Refrigerant	1.00	\$4,700
Roofing System Renewal		\$102,400
Relocatable Covered Walkways (SREF)	1.00	\$102,400
Exterior Building Wall Finish System Renewal		\$6,143
Exterior Sealants	2.00	\$6,143
Exterior Door/Window/Louver System Renewal		\$186,364
Exterior Door Hardware	2.00	\$2,296
Main Entry Hardware	2.00	\$5,631
Windows	2.00	\$178,438
Building Water and Sanitary Piping System Renewal		\$41,967
Sanitary Piping	1.00	\$22,656
Supply Piping	2.00	\$19,311
Water Heating System Renewal		\$17,900
Water Heaters	2.00	\$17,900



Attachment F

Facilities Services
 2700 Judge Fran Jamieson Way
 Viera, Florida 32940-6601

Campus Capital Needs Sales Surtax Funded Detail Report

Facility	Condition Code	Estimate
Sabal Elementary	1.53	\$2,364,912
Facility Renewal	1.57	\$2,070,752
Electrical Distribution System Renewal		\$76,449
Panel boards Condition / Capacity	2.00	\$26,705
Transformers	2.00	\$16,965
TSS Surge Suppression	1.75	\$32,779
Site Utility Systems (Gas, Electrical, Stormwater, Water, Sanitary) Renewal		\$319,124
Sanitary Collection / Septic System	1.00	\$122,740
Water Distribution Systems	1.00	\$196,384



Attachment F

Facilities Services
 2700 Judge Fran Jamieson Way
 Viera, Florida 32940-6601

Campus Capital Needs Sales Surtax Funded Detail Report

Facility	Condition Code	Estimate
Satellite Bus Compound	1.33	\$460,156
Facility Renewal	1.33	\$460,156
Roofing System Renewal		\$303,999
Gutters and Downspouts	1.00	\$3,623
Membrane Renewal	2.00	\$300,376
Exterior Building Wall Finish System Renewal		\$10,604
Exterior Finish	2.00	\$8,260
Thermal Condition	1.00	\$2,344
Exterior Door/Window/Louver System Renewal		\$2,177
Main Entry Hardware	1.00	\$2,177
Building Water and Sanitary Piping System Renewal		\$7,199
Sanitary Piping	1.00	\$2,846
Supply Piping	2.00	\$4,353
Water Heating System Renewal		\$17,077
Water Heaters	1.00	\$17,077
Electrical Distribution System Renewal		\$22,603
Panel boards Condition / Capacity	2.00	\$13,673
TSS Surge Suppression	2.00	\$8,930
Air Supply and Exhaust System Renewal		\$17,077
Exhaust Fans Art Kiln Room, Locker Rooms, Restrooms, Science	1.00	\$17,077
Site Utility Systems (Gas, Electrical, Stormwater, Water, Sanitary) Renewal		\$79,420
Backflow Preventer	1.00	\$3,610
Lift Stations / Septic System	1.00	\$28,880
Sanitary Collection / Septic System	1.00	\$18,050
Water Distribution Systems	1.00	\$28,880



Attachment F

Facilities Services
2700 Judge Fran Jamieson Way
Viera, Florida 32940-6601

Campus Capital Needs Sales Surtax Funded Detail Report

Facility	Condition Code	Estimate
Satellite High	1.82	\$1,479,003
District School Security	1.00	\$127,433
Perimeter/Entry Fencing and Gates		\$73,973
Pedestrian Access and Safety (Fencing)	1.00	\$73,973
Building Access Security Equipment		\$53,460
Public Access Control	1.00	\$53,460
Educational Technology	2.75	\$78,500
Technology Equipment Renewal		\$78,500
Computer Replacement	4.00	\$15,398
Server Replacement	4.00	\$22,700
Switch Replacement	2.00	\$5,400
Telephone System Replacement	1.00	\$35,001
Facility Renewal	1.73	\$1,273,070
Central Mechanical Plant Renewal		\$340,355
Heating Boilers	1.00	\$42,986
Piping and Valves, Distribution Piping, Insulation, Tanks and Chilled Water	2.00	\$297,369
Cooling and Heating Control System Renewal		\$153,690
Building Automation System	2.00	\$153,690
Air Conditioning and Air Distribution Equipment Renewal		\$205,712
Wall Hung, Rooftop, Air Handlers, Split Systems, Unit Ventilators, Water Source Heat Pumps and Unitary Systems	1.00	\$186,665
HVAC Systems EPA Non-Compliant Refrigerant	1.00	\$19,047
Roofing System Renewal		\$104,000
Relocatable Covered Walkways (SREF)	1.00	\$104,000
Exterior Door/Window/Louver System Renewal		\$9,428
Windows	2.00	\$9,428
Building Water and Sanitary Piping System Renewal		\$12,374
Sanitary Piping	2.00	\$12,374
Electrical Distribution System Renewal		\$165,932
Panel boards Condition / Capacity	2.00	\$85,160
Transformers	2.00	\$11,932
TSS Surge Suppression	2.00	\$68,840
Site Utility Systems (Gas, Electrical, Stormwater, Water, Sanitary) Renewal		\$281,580
Sanitary Collection / Septic System	1.00	\$108,300
Water Distribution Systems	1.00	\$173,280



Attachment F

Facilities Services
2700 Judge Fran Jamieson Way
Viera, Florida 32940-6601

Campus Capital Needs Sales Surtax Funded Detail Report

Facility	Condition Code	Estimate
Saturn Elementary	1.30	\$4,632,682
District School Security	1.00	\$75,639
Perimeter/Entry Fencing and Gates		\$54,504
Pedestrian Access and Safety (Fencing)	1.00	\$54,504
Building Access Security Equipment		\$21,135
Public Access Control	1.00	\$21,135
Educational Technology	1.71	\$233,887
Technology Building Cabling		\$13,209
Structured Cabling	4.00	\$13,209
Technology Equipment Renewal		\$142,301
Computer Replacement	3.00	\$23,099
Server Replacement	1.00	\$82,251
Switch Replacement	1.00	\$5,398
Telephone System Replacement	1.00	\$19,876
Wireless Access Points Replacement	1.00	\$11,677
Classroom Technology Infrastructure (Electrical, HVAC and Data)		\$78,376
Student Stations Power/ Technology HVAC	1.00	\$78,376
Facility Renewal	1.17	\$4,323,156
Safety and Building Code Deficiency Corrections		\$7,221
Fire Safety / Sanitation / Code Compliance	1.00	\$7,221
Central Mechanical Plant Renewal		\$1,213,508
Booster Pumps, Chilled Water, VFD's and Recirculation pumps	1.00	\$77,495
Chillers	1.00	\$431,509
Heating Boilers	1.00	\$64,286
Makeup Water Secondary Backflow Preventer and Water Treatment	1.00	\$103,034
Piping and Valves, Distribution Piping, Insulation, Tanks and Chilled Water	1.00	\$528,378
Refrigeration Room Monitoring and Ventilation	1.00	\$8,806
Cooling and Heating Control System Renewal		\$272,995
Building Automation System	1.00	\$272,995
Air Conditioning and Air Distribution Equipment Renewal		\$655,189
Wall Hung, Rooftop, Air Handlers, Split Systems, Unit Ventilators, Water Source Heat Pumps and Unitary Systems	1.00	\$558,319
HVAC Systems EPA Non-Compliant Refrigerant	1.00	\$96,869
Roofing System Renewal		\$1,702,269
Membrane Renewal	2.00	\$1,606,269
Relocatable Covered Walkways (SREF)	1.00	\$96,000
Electrical Supply System (Transformers, Switchgear and Wiring) Renewal		\$6,426
Motor Control Centers	2.00	\$6,426
Electrical Distribution System Renewal		\$318,457
Transformers	2.00	\$182,792
TSS Surge Suppression	1.00	\$135,666
Electrical System Components (Lightning Protection, Intercom and Generators) Renewal		\$109,961
Lightning Protection	1.00	\$109,961
Interior and Exterior Lighting Equipment Renewal		\$37,130



Attachment F

Facilities Services
2700 Judge Fran Jamieson Way
Viera, Florida 32940-6601

Campus Capital Needs Sales Surtax Funded Detail Report

Facility	Condition Code	Estimate
Saturn Elementary	1.30	\$4,632,682
Facility Renewal	1.17	\$4,323,156
Interior and Exterior Lighting Equipment Renewal		\$37,130
Restroom Lighting	1.00	\$37,130



Attachment F

Facilities Services
 2700 Judge Fran Jamieson Way
 Viera, Florida 32940-6601

Campus Capital Needs Sales Surtax Funded Detail Report

Facility	Condition Code	Estimate
Sea Park Elementary	1.44	\$2,283,910
District School Security	1.00	\$99,545
Perimeter/Entry Fencing and Gates		\$85,743
Pedestrian Access and Safety (Fencing)	1.00	\$85,743
Building Access Security Equipment		\$13,801
Public Access Control	1.00	\$13,801
Educational Technology	1.83	\$200,172
Technology Equipment Renewal		\$148,991
Computer Replacement	3.00	\$71,824
Server Replacement	1.00	\$42,445
Switch Replacement	2.00	\$5,400
Telephone System Replacement	2.00	\$17,643
Wireless Access Points Replacement	2.00	\$11,679
Classroom Technology Infrastructure (Electrical, HVAC and Data)		\$51,180
Student Stations Power/ Technology HVAC	1.00	\$51,180
Facility Renewal	1.40	\$1,984,193
Safety and Building Code Deficiency Corrections		\$28,954
Fire Safety / Sanitation / Code Compliance	1.00	\$28,954
ADA Code Deficiency Corrections		\$43,411
Handicap Parking	2.00	\$43,411
Fire Alarm System Renewal		\$4,965
Fire Alarm System	1.00	\$4,965
Central Mechanical Plant Renewal		\$287,530
Chillers	1.00	\$281,779
Refrigeration Room Monitoring and Ventilation	1.00	\$5,751
Cooling and Heating Control System Renewal		\$178,269
Building Automation System	1.00	\$178,269
Air Conditioning and Air Distribution Equipment Renewal		\$364,588
Wall Hung, Rooftop, Air Handlers, Split Systems, Unit Ventilators, Water Source Heat Pumps and Unitary Systems	1.00	\$364,588
Exterior Building Wall Finish System Renewal		\$11,870
Expansion / Control Joints	1.00	\$2,296
Exterior Finish	1.00	\$9,574
Exterior Door/Window/Louver System Renewal		\$11,821
Main Entry Doors	1.00	\$2,713
Main Entry Hardware	1.00	\$9,108
Building Water and Sanitary Piping System Renewal		\$42,786
Sanitary Piping	2.00	\$10,042
Supply Piping	2.00	\$32,744
Electrical Distribution System Renewal		\$103,989
Panel Boards	1.00	\$54,359
TSS Surge Suppression	1.83	\$49,630
Electrical System Components (Lightning Protection, Intercom and Generators) Renewal		\$52,403
Equipment	1.00	\$52,403



Attachment F

Facilities Services
 2700 Judge Fran Jamieson Way
 Viera, Florida 32940-6601

Campus Capital Needs Sales Surtax Funded Detail Report

Facility	Condition Code	Estimate
Sea Park Elementary	1.44	\$2,283,910
Facility Renewal	1.40	\$1,984,193
Air Supply and Exhaust System Renewal		\$411,743
Ductwork Renewal	1.00	\$395,066
Exhaust Fans Art Kiln Room, Locker Rooms, Restrooms, Science	1.00	\$16,677
Site Utility Systems (Gas, Electrical, Stormwater, Water, Sanitary) Renewal		\$441,864
Electrical Service	1.00	\$122,740
Sanitary Collection / Septic System	1.00	\$122,740
Water Distribution Systems	1.00	\$196,384



Attachment F

Facilities Services
2700 Judge Fran Jamieson Way
Viera, Florida 32940-6601

Campus Capital Needs Sales Surtax Funded Detail Report

Facility	Condition Code	Estimate
Sherwood Elementary	1.83	\$2,183,841
District School Security	1.00	\$21,889
Building Access Security Equipment		\$21,889
Public Access Control	1.00	\$21,889
Educational Technology	2.38	\$163,187
Technology Building Cabling		\$13,681
Structured Cabling	4.00	\$13,681
Technology Equipment Renewal		\$107,675
Computer Replacement	3.00	\$20,302
Server Replacement	1.00	\$39,646
Switch Replacement	1.00	\$19,800
Telephone System Replacement	1.00	\$16,243
Wireless Access Points Replacement	1.00	\$11,683
Classroom Technology Infrastructure (Electrical, HVAC and Data)		\$41,831
Student Stations Data Drops	4.00	\$41,831
Facility Renewal	1.44	\$1,998,765
Fire Alarm System Renewal		\$164,584
Fire Alarm System	2.00	\$164,584
Central Mechanical Plant Renewal		\$994,124
Chillers	1.00	\$446,900
Piping and Valves, Distribution Piping, Insulation, Tanks and Chilled Water	1.00	\$547,224
Cooling and Heating Control System Renewal		\$282,732
Building Automation System	1.00	\$282,732
Air Conditioning and Air Distribution Equipment Renewal		\$389,441
Wall Hung, Rooftop, Air Handlers, Split Systems, Unit Ventilators, Water Source Heat Pumps and Unitary Systems	1.00	\$289,117
HVAC Systems EPA Non-Compliant Refrigerant	1.00	\$100,324
Exterior Building Wall Finish System Renewal		\$34,025
Sealants	2.00	\$34,025
Electrical Distribution System Renewal		\$133,859
TSS Surge Suppression	2.00	\$133,859



Attachment F

Facilities Services
 2700 Judge Fran Jamieson Way
 Viera, Florida 32940-6601

Campus Capital Needs Sales Surtax Funded Detail Report

Facility	Condition Code	Estimate
South Area Head Start	1.00	\$9,600
Facility Renewal	1.00	\$9,600
Cooling and Heating Control System Renewal		\$3,260
Building Automation System	1.00	\$3,260
Air Conditioning and Air Distribution Equipment Renewal		\$6,340
Wall Hung, Rooftop, Air Handlers, Split Systems, Unit Ventilators, Water Source Heat Pumps and Unitary Systems	1.00	\$6,340



Attachment F

Facilities Services
2700 Judge Fran Jamieson Way
Viera, Florida 32940-6601

Campus Capital Needs Sales Surtax Funded Detail Report

Facility	Condition Code	Estimate
South Lake Education Center	1.69	\$1,821,874
Educational Technology	2.40	\$105,715
Technology Equipment Renewal		\$45,776
Server Replacement	5.00	\$18,460
Switch Replacement	4.00	\$7,199
Telephone System Replacement	1.00	\$14,278
Wireless Access Points Replacement	1.00	\$5,839
Classroom Technology Infrastructure (Electrical, HVAC and Data)		\$59,939
Student Stations Power/ Technology HVAC	1.00	\$59,939
Facility Renewal	1.36	\$1,716,159
Safety and Building Code Deficiency Corrections		\$7,220
Fire Safety / Sanitation / Code Compliance	1.00	\$7,220
Central Mechanical Plant Renewal		\$812,878
Chillers	1.00	\$330,000
Makeup Water Secondary Backflow Preventer and Water Treatment	1.00	\$78,796
Piping and Valves, Distribution Piping, Insulation, Tanks and Chilled Water	1.00	\$404,082
Cooling and Heating Control System Renewal		\$208,776
Building Automation System	1.00	\$208,776
Air Conditioning and Air Distribution Equipment Renewal		\$456,613
Wall Hung, Rooftop, Air Handlers, Split Systems, Unit Ventilators, Water Source Heat Pumps and Unitary Systems	2.00	\$382,531
HVAC Systems EPA Non-Compliant Refrigerant	1.00	\$74,082
Exterior Door/Window/Louver System Renewal		\$6,157
Other Exterior Door Hardware	2.00	\$6,157
Electrical Distribution System Renewal		\$224,516
Panel Boards	1.00	\$119,441
Transformers	2.00	\$105,075



Attachment F

Facilities Services
2700 Judge Fran Jamieson Way
Viera, Florida 32940-6601

Campus Capital Needs Sales Surtax Funded Detail Report

Facility	Condition Code	Estimate
South Pine Grove	1.77	\$290,571
Educational Technology	1.80	\$40,185
Technology Equipment Renewal		\$25,619
Server Replacement	5.00	\$4,861
Switch Replacement	1.00	\$7,199
Telephone System Replacement	1.00	\$10,640
Wireless Access Points Replacement	1.00	\$2,920
Classroom Technology Infrastructure (Electrical, HVAC and Data)		\$14,566
Student Stations Power/ Technology HVAC	1.00	\$14,566
Facility Renewal	1.75	\$250,386
Fire Alarm System Renewal		\$32,587
Fire Alarm System	2.00	\$32,587
Cooling and Heating Control System Renewal		\$50,735
Building Automation System	1.00	\$50,735
Air Conditioning and Air Distribution Equipment Renewal		\$92,959
Wall Hung, Rooftop, Air Handlers, Split Systems, Unit Ventilators, Water Source Heat Pumps and Unitary Systems	2.00	\$92,959
Building Water and Sanitary Piping System Renewal		\$7,990
Sanitary Piping	1.00	\$7,990
Electrical Supply System (Transformers, Switchgear and Wiring) Renewal		\$2,663
Service Switchgear	2.00	\$2,663
Electrical Distribution System Renewal		\$63,451
Panel boards Condition / Capacity	2.00	\$38,384
TSS Surge Suppression	2.00	\$25,067



Attachment F

Facilities Services
2700 Judge Fran Jamieson Way
Viera, Florida 32940-6601

Campus Capital Needs Sales Surtax Funded Detail Report

Facility	Condition Code	Estimate
Southwest Middle	1.56	\$3,831,170
District School Security	1.00	\$52,353
Building Access Security Equipment		\$52,353
Public Access Control	1.00	\$52,353
Educational Technology	1.50	\$424,911
Technology Equipment Renewal		\$230,768
Computer Replacement	4.00	\$9,096
Server Replacement	1.00	\$133,282
Switch Replacement	1.00	\$35,993
Telephone System Replacement	1.00	\$37,803
Wireless Access Points Replacement	1.00	\$14,593
Classroom Technology Infrastructure (Electrical, HVAC and Data)		\$194,143
Student Stations Power/ Technology HVAC	1.00	\$194,143
Facility Renewal	1.60	\$3,353,906
Safety and Building Code Deficiency Corrections		\$18,040
Fire Safety / Sanitation / Code Compliance	1.00	\$18,040
Fire Alarm System Renewal		\$50,057
Fire Alarm System	1.00	\$50,057
Central Mechanical Plant Renewal		\$1,374,269
Booster Pumps, Chilled Water, VFD's and Recirculation pumps	1.00	\$191,961
Chillers	1.00	\$1,068,876
Cooling Towers	2.00	\$113,432
Air Conditioning and Air Distribution Equipment Renewal		\$1,382,995
Wall Hung, Rooftop, Air Handlers, Split Systems, Unit Ventilators, Water Source Heat Pumps and Unitary Systems	1.00	\$1,382,995
Water Heating System Renewal		\$50,172
Water Heaters	2.00	\$50,172
Electrical Distribution System Renewal		\$415,113
Transformers	1.50	\$143,913
TSS Surge Suppression	2.00	\$271,200
Air Supply and Exhaust System Renewal		\$63,260
Exhaust Fans Art Kiln Room, Locker Rooms, Restrooms, Science	1.00	\$63,260



Attachment F

Facilities Services
2700 Judge Fran Jamieson Way
Viera, Florida 32940-6601

Campus Capital Needs Sales Surtax Funded Detail Report

Facility	Condition Code	Estimate
Space Coast Jr./Sr. High	1.41	\$1,932,765
District School Security	1.00	\$85,513
Perimeter/Entry Fencing and Gates		\$8,599
Pedestrian Access and Safety (Fencing)	1.00	\$8,599
Building Access Security Equipment		\$76,914
Public Access Control	1.00	\$76,914
Educational Technology	2.14	\$489,748
Technology Building Cabling		\$9,999
Structured Cabling	4.00	\$9,999
Technology Equipment Renewal		\$194,528
Computer Replacement	3.00	\$36,406
Server Replacement	1.00	\$73,453
Switch Replacement	4.00	\$44,995
Telephone System Replacement	1.00	\$36,694
Wireless Access Points Replacement	1.00	\$2,980
Classroom Technology Infrastructure (Electrical, HVAC and Data)		\$285,222
Student Stations Power/ Technology HVAC	1.00	\$285,222
Facility Renewal	1.20	\$1,357,503
Safety and Building Code Deficiency Corrections		\$45,960
Open Code Issues	1.00	\$45,960
Cooling and Heating Control System Renewal		\$522,373
Building Automation System	1.00	\$522,373
Air Conditioning and Air Distribution Equipment Renewal		\$352,521
HVAC Systems EPA Non-Compliant Refrigerant	1.00	\$352,521
Roofing System Renewal		\$48,922
Gutters and Downspouts	2.00	\$8,922
Relocatable Covered Walkways (SREF)	1.00	\$40,000
Exterior Building Wall Finish System Renewal		\$58,518
Exterior Finish	1.00	\$27,900
Exterior Sealants	1.25	\$30,618
Building Water and Sanitary Piping System Renewal		\$11,401
Isolation Valves	2.00	\$11,401
Water Heating System Renewal		\$17,961
Water Heaters	1.00	\$17,961
Electrical Distribution System Renewal		\$253,643
TSS Surge Suppression	1.33	\$253,643
Interior and Exterior Lighting Equipment Renewal		\$46,204
Exterior Walkway Lighting	1.00	\$18,340
Motion Detection	1.00	\$27,864



Attachment F

Facilities Services
 2700 Judge Fran Jamieson Way
 Viera, Florida 32940-6601

Campus Capital Needs Sales Surtax Funded Detail Report

Facility	Condition Code	Estimate
Stevenson Elementary	1.30	\$1,201,229
District School Security	1.00	\$20,915
Perimeter/Entry Fencing and Gates		\$5,500
Pedestrian Access and Safety (Fencing)	1.00	\$5,500
Building Access Security Equipment		\$15,415
Public Access Control	1.00	\$15,415
Educational Technology	1.83	\$354,274
Technology Equipment Renewal		\$297,111
Computer Replacement	3.00	\$118,768
Server Replacement	1.00	\$34,996
Switch Replacement	4.00	\$17,979
Telephone System Replacement	1.00	\$67,075
Wireless Access Points Replacement	1.00	\$58,294
Classroom Technology Infrastructure (Electrical, HVAC and Data)		\$57,163
Student Stations Power/ Technology HVAC	1.00	\$57,163
Facility Renewal	1.08	\$826,040
Cooling and Heating Control System Renewal		\$199,107
Building Automation System	1.00	\$199,107
Air Conditioning and Air Distribution Equipment Renewal		\$274,254
Wall Hung, Rooftop, Air Handlers, Split Systems, Unit Ventilators, Water Source Heat Pumps and Unitary Systems	1.00	\$203,603
HVAC Systems EPA Non-Compliant Refrigerant	1.00	\$70,651
Building Water and Sanitary Piping System Renewal		\$62,008
Isolation Valves	1.00	\$9,848
Sanitary Piping	1.00	\$18,602
Supply Piping	1.00	\$33,557
Electrical Distribution System Renewal		\$190,536
Feeders	1.00	\$9,119
Panel Boards	1.00	\$106,142
TSS Surge Suppression	1.50	\$75,275
Interior and Exterior Lighting Equipment Renewal		\$13,496
Exterior Perimeter Building Mounted Lighting	1.00	\$13,496
Site Utility Systems (Gas, Electrical, Stormwater, Water, Sanitary) Renewal		\$86,640
Lift Stations / Septic System	1.00	\$86,640



Attachment F

Facilities Services
 2700 Judge Fran Jamieson Way
 Viera, Florida 32940-6601

Campus Capital Needs Sales Surtax Funded Detail Report

Facility	Condition Code	Estimate
Stone Middle	1.71	\$6,123,113
District School Security	1.00	\$74,853
Perimeter/Entry Fencing and Gates		\$33,898
Pedestrian Access and Safety (Fencing)	1.00	\$33,898
Building Access Security Equipment		\$40,955
Public Access Control	1.00	\$40,955
Educational Technology	1.83	\$303,001
Technology Equipment Renewal		\$151,125
Computer Replacement	4.00	\$11,894
Server Replacement	2.00	\$79,709
Switch Replacement	2.00	\$30,597
Telephone System Replacement	1.00	\$16,519
Wireless Access Points Replacement	1.00	\$12,406
Classroom Technology Infrastructure (Electrical, HVAC and Data)		\$151,876
Student Stations Power/ Technology HVAC	1.00	\$151,876
Facility Renewal	1.72	\$5,745,259
Safety and Building Code Deficiency Corrections		\$7,935
Fire Safety / Sanitation / Code Compliance	1.00	\$7,935
Central Mechanical Plant Renewal		\$967,568
Cooling Towers	2.00	\$88,736
Piping and Valves, Distribution Piping, Insulation, Tanks and Chilled Water	2.00	\$861,767
Refrigeration Room Monitoring and Ventilation	1.00	\$17,065
Cooling and Heating Control System Renewal		\$278,155
Building Automation System	1.00	\$278,155
Air Conditioning and Air Distribution Equipment Renewal		\$728,663
Wall Hung, Rooftop, Air Handlers, Split Systems, Unit Ventilators, Water Source Heat Pumps and Unitary Systems	1.00	\$540,951
HVAC Systems EPA Non-Compliant Refrigerant	1.00	\$187,712
Roofing System Renewal		\$3,112,601
Membrane Renewal	2.00	\$3,112,601
Exterior Building Wall Finish System Renewal		\$76,186
Expansion / Control Joints	2.00	\$16,343
Soffits	1.83	\$59,844
Exterior Door/Window/Louver System Renewal		\$9,411
Louvers and Vents	2.00	\$9,411
Building Water and Sanitary Piping System Renewal		\$129,282
Sanitary Piping	1.17	\$54,780
Supply Piping	2.00	\$74,502
Water Heating System Renewal		\$3,587
Water Heaters	1.00	\$3,587
Electrical Distribution System Renewal		\$382,384
Feeders	1.00	\$3,093
Panel boards Condition / Capacity	2.00	\$90,346
Transformers	2.00	\$94,403



Attachment F

Facilities Services
2700 Judge Fran Jamieson Way
Viera, Florida 32940-6601

Campus Capital Needs Sales Surtax Funded Detail Report

Facility	Condition Code	Estimate
Stone Middle	1.71	\$6,123,113
Facility Renewal	1.72	\$5,745,259
Electrical Distribution System Renewal		\$382,384
TSS Surge Suppression	2.00	\$194,542
Air Supply and Exhaust System Renewal		\$49,488
Exhaust Fans Art Kiln Room, Locker Rooms, Restrooms, Science	1.00	\$49,488



Attachment F

Facilities Services
 2700 Judge Fran Jamieson Way
 Viera, Florida 32940-6601

Campus Capital Needs Sales Surtax Funded Detail Report

Facility	Condition Code	Estimate
Sunrise Elementary	2.44	\$790,978
District School Security	1.00	\$27,917
Building Access Security Equipment		\$27,917
Public Access Control	1.00	\$27,917
Educational Technology	3.60	\$138,423
Technology Equipment Renewal		\$85,542
Computer Replacement	3.00	\$52,495
Server Replacement	1.00	\$17,041
Switch Replacement	4.00	\$3,594
Wireless Access Points Replacement	5.00	\$12,411
Classroom Technology Infrastructure (Electrical, HVAC and Data)		\$52,882
Student Stations Data Drops	5.00	\$52,882
Facility Renewal	1.00	\$624,638
Central Mechanical Plant Renewal		\$136,094
Makeup Water Secondary Backflow Preventer and Water Treatment	1.00	\$136,094
Cooling and Heating Control System Renewal		\$360,592
Building Automation System	1.00	\$360,592
Air Conditioning and Air Distribution Equipment Renewal		\$127,952
HVAC Systems EPA Non-Compliant Refrigerant	1.00	\$127,952



Attachment F

Facilities Services
2700 Judge Fran Jamieson Way
Viera, Florida 32940-6601

Campus Capital Needs Sales Surtax Funded Detail Report

Facility	Condition Code	Estimate
Suntree Elementary	1.93	\$2,090,230
District School Security	1.00	\$62,694
Perimeter/Entry Fencing and Gates		\$10,520
Pedestrian Access and Safety (Fencing)	1.00	\$10,520
Building Access Security Equipment		\$52,174
Public Access Control	1.00	\$52,174
Educational Technology	2.70	\$106,429
Technology Equipment Renewal		\$74,933
Computer Replacement	3.00	\$10,864
Server Replacement	1.00	\$29,999
Switch Replacement	1.00	\$10,597
Telephone System Replacement	1.00	\$17,227
Wireless Access Points Replacement	1.00	\$6,246
Classroom Technology Infrastructure (Electrical, HVAC and Data)		\$31,496
Student Stations Data Drops	4.00	\$31,496
Facility Renewal	1.59	\$1,921,108
Safety and Building Code Deficiency Corrections		\$7,217
Fire Safety / Sanitation / Code Compliance	1.00	\$7,217
Fire Alarm System Renewal		\$24,544
Fire Alarm System	2.00	\$24,544
Cooling and Heating Control System Renewal		\$673,915
Building Automation System	1.00	\$673,915
Air Conditioning and Air Distribution Equipment Renewal		\$928,264
Wall Hung, Rooftop, Air Handlers, Split Systems, Unit Ventilators, Water Source Heat Pumps and Unitary Systems	1.00	\$689,133
HVAC Systems EPA Non-Compliant Refrigerant	1.00	\$239,131
Roofing System Renewal		\$156,800
Relocatable Covered Walkways (SREF)	1.00	\$156,800
Exterior Building Wall Finish System Renewal		\$22,285
Exterior Finish	2.00	\$3,451
Soffits	2.00	\$18,834
Water Heating System Renewal		\$3,422
Water Heaters	1.00	\$3,422
Electrical Distribution System Renewal		\$104,661
TSS Surge Suppression	1.83	\$104,661



Attachment F

Facilities Services
2700 Judge Fran Jamieson Way
Viera, Florida 32940-6601

Campus Capital Needs Sales Surtax Funded Detail Report

Facility	Condition Code	Estimate
Surfside Elementary	1.57	\$1,158,243
District School Security	1.00	\$65,775
Perimeter/Entry Fencing and Gates		\$51,861
Pedestrian Access and Safety (Fencing)	1.00	\$51,861
Building Access Security Equipment		\$13,914
Public Access Control	1.00	\$13,914
Educational Technology	2.67	\$87,836
Technology Equipment Renewal		\$36,240
Computer Replacement	5.00	\$2,099
Server Replacement	4.00	\$8,000
Switch Replacement	4.00	\$3,600
Telephone System Replacement	1.00	\$12,319
Wireless Access Points Replacement	1.00	\$10,221
Classroom Technology Infrastructure (Electrical, HVAC and Data)		\$51,597
Student Stations Power/ Technology HVAC	1.00	\$51,597
Facility Renewal	1.38	\$1,004,632
Safety and Building Code Deficiency Corrections		\$7,218
Fire Safety / Sanitation / Code Compliance	1.00	\$7,218
Fire Alarm System Renewal		\$3,994
Fire Alarm System	2.00	\$3,994
Central Mechanical Plant Renewal		\$339,831
Booster Pumps, Chilled Water, VFD's and Recirculation pumps	2.00	\$49,961
Chillers	1.00	\$284,073
Refrigeration Room Monitoring and Ventilation	1.00	\$5,797
Cooling and Heating Control System Renewal		\$179,719
Building Automation System	1.00	\$179,719
Air Conditioning and Air Distribution Equipment Renewal		\$247,549
Wall Hung, Rooftop, Air Handlers, Split Systems, Unit Ventilators, Water Source Heat Pumps and Unitary Systems	1.00	\$183,778
HVAC Systems EPA Non-Compliant Refrigerant	1.00	\$63,771
Roofing System Renewal		\$83,200
Relocatable Covered Walkways (SREF)	1.00	\$83,200
Exterior Building Wall Finish System Renewal		\$3,435
Exterior Sealants	2.00	\$3,435
Exterior Door/Window/Louver System Renewal		\$3,149
Main Entry Hardware	2.00	\$3,149
Building Water and Sanitary Piping System Renewal		\$22,693
Sanitary Piping	1.00	\$4,866
Supply Piping	1.20	\$17,827
Electrical Supply System (Transformers, Switchgear and Wiring) Renewal		\$42,428
Panel Boards	1.00	\$38,421
Multiple Service Feeds	2.00	\$4,007
Electrical Distribution System Renewal		\$54,604
Panel Boards	1.00	\$2,840



Attachment F

Facilities Services
 2700 Judge Fran Jamieson Way
 Viera, Florida 32940-6601

Campus Capital Needs Sales Surtax Funded Detail Report

Facility	Condition Code	Estimate
Surfside Elementary	1.57	\$1,158,243
Facility Renewal	1.38	\$1,004,632
Electrical Distribution System Renewal		\$54,604
Panel boards Condition / Capacity	2.00	\$4,704
Transformers	1.00	\$24,425
TSS Surge Suppression	2.00	\$22,635
Air Supply and Exhaust System Renewal		\$16,812
Exhaust Fans Art Kiln Room, Locker Rooms, Restrooms, Science	1.00	\$16,812



Attachment F

Facilities Services
 2700 Judge Fran Jamieson Way
 Viera, Florida 32940-6601

Campus Capital Needs Sales Surtax Funded Detail Report

Facility	Condition Code	Estimate
Titusville High School	1.46	\$2,350,071
District School Security	1.00	\$188,598
Perimeter/Entry Fencing and Gates		\$109,533
Pedestrian Access and Safety (Fencing)	1.00	\$109,533
Building Access Security Equipment		\$79,064
Public Access Control	1.00	\$79,064
Educational Technology	1.83	\$473,003
Technology Equipment Renewal		\$179,806
Computer Replacement	3.00	\$32,911
Server Replacement	4.00	\$56,828
Switch Replacement	1.00	\$32,416
Telephone System Replacement	1.00	\$54,587
Wireless Access Points Replacement	1.00	\$3,064
Classroom Technology Infrastructure (Electrical, HVAC and Data)		\$293,197
Student Stations Power/ Technology HVAC	1.00	\$293,197
Facility Renewal	1.40	\$1,688,471
Safety and Building Code Deficiency Corrections		\$76,035
Fire Safety / Sanitation / Code Compliance	1.00	\$25,268
Open Code Issues	1.00	\$50,767
Fire Alarm System Renewal		\$82,884
Fire Alarm System	2.00	\$82,884
Cooling and Heating Control System Renewal		\$859,825
Building Automation System	2.00	\$859,825
Roofing System Renewal		\$495,000
Membrane Renewal	1.00	\$495,000
Exterior Building Wall Finish System Renewal		\$51,029
Exterior Finish	2.00	\$51,029
Exterior Door/Window/Louver System Renewal		\$29,810
Exterior Door Hardware	1.50	\$10,898
Exterior Doors	1.50	\$8,937
Louvers and Vents	2.00	\$2,736
Main Entry Doors	1.50	\$7,240
Electrical System Components (Lightning Protection, Intercom and Generators) Renewal		\$61,366
Lightning Protection	1.00	\$61,366
Interior and Exterior Lighting Equipment Renewal		\$32,522
Corridor / Common Area Lighting	1.00	\$11,161
Exterior Perimeter Building Mounted Lighting	1.00	\$10,190
Motion Detection	1.00	\$11,171



Attachment F

Facilities Services
2700 Judge Fran Jamieson Way
Viera, Florida 32940-6601

Campus Capital Needs Sales Surtax Funded Detail Report

Facility	Condition Code	Estimate
Tropical Elementary	1.52	\$3,028,045
District School Security	1.00	\$81,879
Perimeter/Entry Fencing and Gates		\$56,071
Pedestrian Access and Safety (Fencing)	1.00	\$56,071
Building Access Security Equipment		\$25,809
Public Access Control	1.00	\$25,809
Educational Technology	1.33	\$218,201
Technology Equipment Renewal		\$122,494
Computer Replacement	3.00	\$49,703
Server Replacement	1.00	\$16,324
Switch Replacement	1.00	\$23,400
Telephone System Replacement	1.00	\$22,120
Wireless Access Points Replacement	1.00	\$10,947
Classroom Technology Infrastructure (Electrical, HVAC and Data)		\$95,707
Student Stations Power/ Technology HVAC	1.00	\$95,707
Facility Renewal	1.56	\$2,727,964
Safety and Building Code Deficiency Corrections		\$5,345
Fire Safety / Sanitation / Code Compliance	1.00	\$5,345
Central Mechanical Plant Renewal		\$848,459
Cooling Towers	1.00	\$66,672
Makeup Water Secondary Backflow Preventer and Water Treatment	1.00	\$125,817
Piping and Valves, Distribution Piping, Insulation, Tanks and Chilled Water	1.00	\$645,216
Refrigeration Room Monitoring and Ventilation	1.00	\$10,754
Cooling and Heating Control System Renewal		\$280,669
Building Automation System	2.00	\$280,669
Air Conditioning and Air Distribution Equipment Renewal		\$353,332
Wall Hung, Rooftop, Air Handlers, Split Systems, Unit Ventilators, Water Source Heat Pumps and Unitary Systems	1.00	\$340,889
HVAC Systems EPA Non-Compliant Refrigerant	1.00	\$12,443
Exterior Building Wall Finish System Renewal		\$51,112
Expansion / Control Joints	2.00	\$2,036
Exterior Finish	2.00	\$22,206
Exterior Sealants	2.00	\$11,445
Soffits	2.00	\$11,836
Thermal Condition	2.00	\$3,590
Exterior Door/Window/Louver System Renewal		\$161,873
Main Entry Doors	2.00	\$10,230
Main Entry Hardware	1.40	\$20,825
Other Exterior Door Hardware	2.00	\$2,386
Windows	2.00	\$128,433
Building Water and Sanitary Piping System Renewal		\$45,799
Sanitary Piping	1.00	\$28,921
Supply Piping	1.50	\$16,879
Electrical Distribution System Renewal		\$196,784
Panel boards Condition / Capacity	2.00	\$106,053



Attachment F

Facilities Services
 2700 Judge Fran Jamieson Way
 Viera, Florida 32940-6601

Campus Capital Needs Sales Surtax Funded Detail Report

Facility	Condition Code	Estimate
Tropical Elementary	1.52	\$3,028,045
Facility Renewal	1.56	\$2,727,964
Electrical Distribution System Renewal		\$196,784
TSS Surge Suppression	2.00	\$90,731
Interior and Exterior Lighting Equipment Renewal		\$34,266
Motion Detection	1.00	\$27,253
Performance Lighting	1.00	\$7,013
Air Supply and Exhaust System Renewal		\$738,772
Ductwork Renewal	1.00	\$738,772
Site Utility Systems (Gas, Electrical, Stormwater, Water, Sanitary) Renewal		\$11,552
Backflow Preventer	1.00	\$11,552



Attachment F

Facilities Services
 2700 Judge Fran Jamieson Way
 Viera, Florida 32940-6601

Campus Capital Needs Sales Surtax Funded Detail Report

Facility	Condition Code	Estimate
Turner Elementary	2.35	\$1,717,466
District School Security	1.00	\$74,508
Perimeter/Entry Fencing and Gates		\$26,638
Pedestrian Access and Safety (Fencing)	1.00	\$26,638
Building Access Security Equipment		\$47,870
Public Access Control	1.00	\$47,870
Educational Technology	3.86	\$135,981
Technology Equipment Renewal		\$91,931
Computer Replacement	3.00	\$21,003
Server Replacement	1.00	\$55,649
Switch Replacement	4.00	\$3,590
Wireless Access Points Replacement	5.00	\$11,688
Classroom Technology Infrastructure (Electrical, HVAC and Data)		\$44,051
Student Stations Data Drops	4.67	\$44,051
Facility Renewal	1.38	\$1,506,976
Central Mechanical Plant Renewal		\$19,946
Refrigeration Room Monitoring and Ventilation	1.00	\$19,946
Cooling and Heating Control System Renewal		\$325,118
Building Automation System	1.00	\$325,118
Air Conditioning and Air Distribution Equipment Renewal		\$851,690
Wall Hung, Rooftop, Air Handlers, Split Systems, Unit Ventilators, Water Source Heat Pumps and Unitary Systems	1.00	\$632,285
HVAC Systems EPA Non-Compliant Refrigerant	1.00	\$219,405
Roofing System Renewal		\$72,000
Relocatable Covered Walkways (SREF)	1.00	\$72,000
Building Water and Sanitary Piping System Renewal		\$28,219
Sanitary Piping	2.00	\$28,219
Electrical Distribution System Renewal		\$210,003
Transformers	2.00	\$105,002
TSS Surge Suppression	2.00	\$105,002



Attachment F

Facilities Services
2700 Judge Fran Jamieson Way
Viera, Florida 32940-6601

Campus Capital Needs Sales Surtax Funded Detail Report

Facility	Condition Code	Estimate
University Park Elementary	1.44	\$1,732,126
District School Security	1.00	\$77,472
Perimeter/Entry Fencing and Gates		\$55,967
Pedestrian Access and Safety (Fencing)	1.00	\$55,967
Building Access Security Equipment		\$21,505
Public Access Control	1.00	\$21,505
Educational Technology	1.33	\$385,978
Technology Equipment Renewal		\$306,229
Computer Replacement	3.00	\$148,019
Server Replacement	1.00	\$35,005
Switch Replacement	1.00	\$48,090
Telephone System Replacement	1.00	\$52,358
Wireless Access Points Replacement	1.00	\$22,758
Classroom Technology Infrastructure (Electrical, HVAC and Data)		\$79,748
Student Stations Power/ Technology HVAC	1.00	\$79,748
Facility Renewal	1.48	\$1,268,676
Central Mechanical Plant Renewal		\$439,065
Chillers	1.00	\$439,065
Cooling and Heating Control System Renewal		\$73,476
Building Automation System	2.00	\$73,476
Air Conditioning and Air Distribution Equipment Renewal		\$382,613
Wall Hung, Rooftop, Air Handlers, Split Systems, Unit Ventilators, Water Source Heat Pumps and Unitary Systems	1.00	\$284,048
HVAC Systems EPA Non-Compliant Refrigerant	1.00	\$98,566
Roofing System Renewal		\$155,200
Relocatable Covered Walkways (SREF)	1.00	\$155,200
Exterior Building Wall Finish System Renewal		\$5,646
Exterior Finish	2.00	\$3,181
Exterior Sealants	2.00	\$2,465
Building Water and Sanitary Piping System Renewal		\$56,024
Sanitary Piping	1.11	\$21,818
Supply Piping	2.00	\$34,206
Electrical Distribution System Renewal		\$17,516
Panel boards Condition / Capacity	2.00	\$10,477
TSS Surge Suppression	2.00	\$7,038
Interior and Exterior Lighting Equipment Renewal		\$16,397
Emergency Lighting	1.00	\$16,397
Site Utility Systems (Gas, Electrical, Stormwater, Water, Sanitary) Renewal		\$122,740
Sanitary Collection / Septic System	1.00	\$122,740



Attachment F

Facilities Services
 2700 Judge Fran Jamieson Way
 Viera, Florida 32940-6601

Campus Capital Needs Sales Surtax Funded Detail Report

Facility	Condition Code	Estimate
Viera High	3.00	\$4,121,481
District School Security	1.00	\$83,190
Building Access Security Equipment		\$83,190
Public Access Control	1.00	\$83,190
Educational Technology	4.11	\$377,616
Technology Building Cabling		\$9,983
Structured Cabling	4.00	\$9,983
Technology Equipment Renewal		\$271,201
Computer Replacement	3.00	\$106,414
Server Replacement	4.00	\$154,734
Switch Replacement	4.00	\$3,605
Telephone System Replacement	5.00	\$3,224
Wireless Access Points Replacement	5.00	\$3,224
Classroom Technology Infrastructure (Electrical, HVAC and Data)		\$96,432
Student Stations Data Drops	4.00	\$96,432
Facility Renewal	1.67	\$3,660,675
Central Mechanical Plant Renewal		\$2,131,756
Piping and Valves, Distribution Piping, Insulation, Tanks and Chilled Water	2.00	\$1,750,466
TES Heat Exchanger	2.00	\$381,290
Cooling and Heating Control System Renewal		\$904,696
Building Automation System	2.00	\$904,696
Air Conditioning and Air Distribution Equipment Renewal		\$381,290
HVAC Systems EPA Non-Compliant Refrigerant	1.00	\$381,290
Roofing System Renewal		\$174,400
Relocatable Covered Walkways (SREF)	1.00	\$174,400
Exterior Building Wall Finish System Renewal		\$68,533
Exterior Finish	2.00	\$68,533



Attachment F

Facilities Services
2700 Judge Fran Jamieson Way
Viera, Florida 32940-6601

Campus Capital Needs Sales Surtax Funded Detail Report

Facility	Condition Code	Estimate
West Melbourne Elementary	1.63	\$1,620,771
District School Security	1.00	\$16,869
Building Access Security Equipment		\$16,869
Public Access Control	1.00	\$16,869
Educational Technology	2.00	\$66,744
Technology Equipment Renewal		\$4,190
Computer Replacement	3.00	\$4,190
Classroom Technology Infrastructure (Electrical, HVAC and Data)		\$62,555
Student Stations Power/ Technology HVAC	1.00	\$62,555
Facility Renewal	1.63	\$1,537,158
Central Mechanical Plant Renewal		\$380,950
Chillers	1.00	\$344,401
Cooling Towers	2.00	\$36,549
Cooling and Heating Control System Renewal		\$114,566
Building Automation System	1.00	\$114,566
Air Conditioning and Air Distribution Equipment Renewal		\$300,121
Wall Hung, Rooftop, Air Handlers, Split Systems, Unit Ventilators, Water Source Heat Pumps and Unitary Systems	1.00	\$222,807
HVAC Systems EPA Non-Compliant Refrigerant	1.00	\$77,315
Exterior Door/Window/Louver System Renewal		\$20,480
Windows	2.00	\$20,480
Building Water and Sanitary Piping System Renewal		\$8,591
Sanitary Piping	2.00	\$8,591
Electrical Supply System (Transformers, Switchgear and Wiring) Renewal		\$3,009
Multiple Service Feeds	1.00	\$3,009
Electrical Distribution System Renewal		\$93,561
Panel boards Condition / Capacity	2.00	\$17,979
Transformers	2.00	\$8,978
TSS Surge Suppression	2.00	\$66,605
Air Supply and Exhaust System Renewal		\$503,248
Ductwork Renewal	1.00	\$482,865
Exhaust Fans Art Kiln Room, Locker Rooms, Restrooms, Science	1.00	\$20,383
Site Utility Systems (Gas, Electrical, Stormwater, Water, Sanitary) Renewal		\$112,632
Sanitary Collection / Septic System	1.00	\$43,320
Water Distribution Systems	1.00	\$69,312



Attachment F

Facilities Services
 2700 Judge Fran Jamieson Way
 Viera, Florida 32940-6601

Campus Capital Needs Sales Surtax Funded Detail Report

Facility	Condition Code	Estimate
West Shore Jr./Sr. High	1.85	\$905,135
District School Security	1.00	\$77,806
Perimeter/Entry Fencing and Gates		\$45,444
Pedestrian Access and Safety (Fencing)	1.00	\$45,444
Building Access Security Equipment		\$32,362
Public Access Control	1.00	\$32,362
Educational Technology	2.40	\$236,987
Technology Equipment Renewal		\$116,976
Computer Replacement	5.00	\$6,998
Server Replacement	1.00	\$76,739
Switch Replacement	4.00	\$7,201
Telephone System Replacement	1.00	\$26,038
Classroom Technology Infrastructure (Electrical, HVAC and Data)		\$120,010
Student Stations Power/ Technology HVAC	1.00	\$120,010
Facility Renewal	1.67	\$590,342
Safety and Building Code Deficiency Corrections		\$5,771
Fire Safety / Sanitation / Code Compliance	1.00	\$5,771
Cooling and Heating Control System Renewal		\$351,940
Building Automation System	2.00	\$351,940
Roofing System Renewal		\$208,000
Relocatable Covered Walkways (SREF)	1.00	\$208,000
Electrical Distribution System Renewal		\$24,630
TSS Surge Suppression	2.00	\$16,231
Emergency Condition and Code Compliance	2.00	\$8,399



Attachment F

Facilities Services
2700 Judge Fran Jamieson Way
Viera, Florida 32940-6601

Campus Capital Needs Sales Surtax Funded Detail Report

Facility	Condition Code	Estimate
Westside Bus Compound	1.00	\$144,400
Facility Renewal	1.00	\$144,400
Safety and Building Code Deficiency Corrections		\$144,400
Fire Safety / Sanitation / Code Compliance	1.00	\$144,400



Attachment F

Facilities Services
 2700 Judge Fran Jamieson Way
 Viera, Florida 32940-6601

Campus Capital Needs Sales Surtax Funded Detail Report

Facility	Condition Code	Estimate
Westside Elementary	2.00	\$1,358,215
District School Security	1.00	\$26,149
Building Access Security Equipment		\$26,149
Public Access Control	1.00	\$26,149
Educational Technology	3.00	\$211,546
Technology Equipment Renewal		\$130,463
Computer Replacement	3.00	\$60,198
Server Replacement	3.00	\$32,316
Switch Replacement	3.00	\$26,999
Wireless Access Points Replacement	5.00	\$10,950
Classroom Technology Infrastructure (Electrical, HVAC and Data)		\$81,083
Student Stations Power/ Technology HVAC	1.00	\$81,083
Facility Renewal	1.33	\$1,120,519
Fire Alarm System Renewal		\$179,697
Fire Alarm System	2.00	\$179,697
Central Mechanical Plant Renewal		\$737,625
Booster Pumps, Chilled Water, VFD's and Recirculation pumps	1.00	\$95,880
Chillers	1.00	\$533,880
Makeup Water Secondary Backflow Preventer and Water Treatment	2.00	\$107,865
Cooling and Heating Control System Renewal		\$177,597
Building Automation System	1.00	\$177,597
Roofing System Renewal		\$25,600
Relocatable Covered Walkways (SREF)	1.00	\$25,600



Attachment F

Facilities Services
2700 Judge Fran Jamieson Way
Viera, Florida 32940-6601

Campus Capital Needs Sales Surtax Funded Detail Report

Facility	Condition Code	Estimate
Whispering Hills	1.00	\$758,098
Facility Renewal	1.00	\$758,098
Safety and Building Code Deficiency Corrections		\$758,098
Fire Safety / Sanitation / Code Compliance	1.00	\$758,098



Attachment F

Facilities Services
 2700 Judge Fran Jamieson Way
 Viera, Florida 32940-6601

Campus Capital Needs Sales Surtax Funded Detail Report

Facility	Condition Code	Estimate
Williams Elementary	1.40	\$2,148,147
District School Security	1.00	\$31,165
Perimeter/Entry Fencing and Gates		\$6,245
Pedestrian Access and Safety (Fencing)	1.00	\$6,245
Building Access Security Equipment		\$24,920
Public Access Control	1.00	\$24,920
Educational Technology	1.57	\$494,213
Technology Building Cabling		\$355,112
Structured Cabling	1.00	\$355,112
Technology Equipment Renewal		\$93,752
Computer Replacement	3.00	\$25,003
Server Replacement	1.00	\$14,298
Switch Replacement	1.00	\$23,404
Telephone System Replacement	1.00	\$21,556
Wireless Access Points Replacement	1.00	\$9,490
Classroom Technology Infrastructure (Electrical, HVAC and Data)		\$45,349
Student Stations Data Drops	3.00	\$45,349
Facility Renewal	1.36	\$1,622,769
Fire Alarm System Renewal		\$188,652
Fire Alarm System	2.00	\$188,652
Central Mechanical Plant Renewal		\$600,161
Booster Pumps, Chilled Water, VFD's and Recirculation pumps	1.00	\$91,374
Chillers	1.00	\$508,787
Cooling and Heating Control System Renewal		\$169,249
Building Automation System	1.00	\$169,249
Air Conditioning and Air Distribution Equipment Renewal		\$114,217
HVAC Systems EPA Non-Compliant Refrigerant	1.00	\$114,217
Roofing System Renewal		\$152,326
Gutters and Downspouts	2.00	\$16,326
Relocatable Covered Walkways (SREF)	1.00	\$136,000
Exterior Building Wall Finish System Renewal		\$225,838
Exterior Finish	2.00	\$134,233
Exterior Sealants	2.00	\$32,651
Soffits	1.00	\$58,954
Electrical Distribution System Renewal		\$172,326
TSS Surge Suppression	1.00	\$172,326



Attachment F

Facilities Services
2700 Judge Fran Jamieson Way
Viera, Florida 32940-6601

Campus Capital Needs Sales Surtax Funded Detail Report

Facility

Condition Code

Estimate

Totals:

\$188,081,317



Attachment F

Facilities Services
 2700 Judge Fran Jamieson Way
 Viera, Florida 32940-6601

Campus Capital Needs Sales Surtax Funded Detail Report

Facility	Condition Code	Estimate
520 Compound	1.20	\$1,082,676
Facility Renewal	1.20	\$1,082,676
Safety and Building Code Deficiency Corrections		\$317,681
Fire Safety / Sanitation / Code Compliance	1.00	\$317,681
Fire Alarm System Renewal		\$87,545
Fire Alarm System	2.00	\$87,545
Cooling and Heating Control System Renewal		\$135,605
Building Automation System	1.00	\$135,605
Air Conditioning and Air Distribution Equipment Renewal		\$179,720
Wall Hung, Rooftop, Air Handlers, Split Systems, Unit Ventilators, Water Source Heat Pumps and Unitary Systems	1.00	\$133,422
HVAC Systems EPA Non-Compliant Refrigerant	1.00	\$46,298
Exterior Building Wall Finish System Renewal		\$2,022
Thermal Condition	2.00	\$2,022
Exterior Door/Window/Louver System Renewal		\$5,816
Main Entry Hardware	1.00	\$5,816
Building Water and Sanitary Piping System Renewal		\$11,509
Sanitary Piping	1.00	\$6,000
Supply Piping	1.00	\$5,509
Water Heating System Renewal		\$12,206
Water Heaters	1.00	\$12,206
Electrical Distribution System Renewal		\$57,550
Panel Boards	1.00	\$43,397
Panel boards Condition / Capacity	2.00	\$14,154
Electrical System Components (Lightning Protection, Intercom and Generators) Renewal		\$203,711
Equipment	1.00	\$203,711
Air Supply and Exhaust System Renewal		\$69,311
Ductwork Renewal	1.00	\$69,311