

Brevard Public Schools

FTE Category Reference Chart 2023-24 School Year

Program Category	State Code	Cost Factor	Dollar Amount
Basic Education Programs			
K-3 Basic	101	1.122	\$ 5,766.78
4-8 Basic	102	1.000	\$ 5,139.73
9-12 Basic	103	0.988	\$ 5,078.05
K-3 Basic, with ESE Services ₁	111	1.122	\$ 7,518.44
4-8 Basic, with ESE Services ₁	112	1.000	\$ 6,891.39
9-12 Basic, with ESE Services ₁	113	0.988	\$ 6,829.71
Exceptional Education Programs			
Support Level 4	254	3.706	\$ 19,047.84
Support Level 5	255	5.707	\$ 29,332.44
Other			
ESOL	130	1.208	\$ 6,208.79
9-12 Career Education	300	1.072	\$ 5,509.79
Adult Education			
Adult Education ₂	4XX		See Note

Dollar amounts above represent the **estimated** funding generated by one Full-Time Equivalent (FTE) student in each program for the 180-day school year.

Note:

- 1: 1.0 FTE in each of these programs generates an additional \$ 1751.66 through the ESE Guaranteed Allocation. This amount is included in the dollar amount estimates above.
- 2: These programs are not part of the FEFP funding model and do not generate FTE.

Calculation Figures			
Base Student Allocation (BSA)	\$5,139.73	Comparable Wage Factor	1
Brevard FTE (111, 112, 113)	20,757.08	Brevard ESE Guaranteed Allocation	\$36,359,428
Figures above from the 2023-24 FEFP Conference Report - 5/2/2023			