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Introductions

Welcome!

**CAPITAL OUTLAY COMMITTEE
SIGN-IN SHEET
October 17, 2022**

Member	Primary Representative	Signature
Brevard County	Brian K. Lock Assistant Director Planning & Development Dept.	
Brevard Public Schools	David Lindemann, AICP Director Planning & Project Management	
City of Cape Canaveral	Kyle Harris City Planner	
City of Cocoa	Sandra Leone Planner	
City of Cocoa Beach	Christie Anderson, AICP Principal Planner	
Town of Grant-Valkaria	Jason Mahaney Town Administrator	
Town of Indian River	Michael Casey Town Manager	
City of Indian Harbour Beach	John Coffey City Manager	
Town of Malabar	Matt Stinnett Town Manager	
City of Melbourne	Cindy Dittmer, AICP Director, Community Development	

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Approval of Agenda

Approval of Meeting Minutes

Standing Agenda Items

- Capital Outlay Committee Appointment Updates
- School Board Local Planning Agency Representatives



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Local Planning Representatives

Non-Voting Planning Board Member Responsibilities:

- Knowledgeable about the requirements and processes of school concurrency.
- Available to answer questions about schools in the area based on our Student Accommodation Plan.
- Generally, following residential development as it pertains to student growth.

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Sales Surtax &

Capital Projects Update

Karen Black

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Mims Elementary

[View Drone Video](#)

CAFETERIUM CONSTRUCTION UPDATE

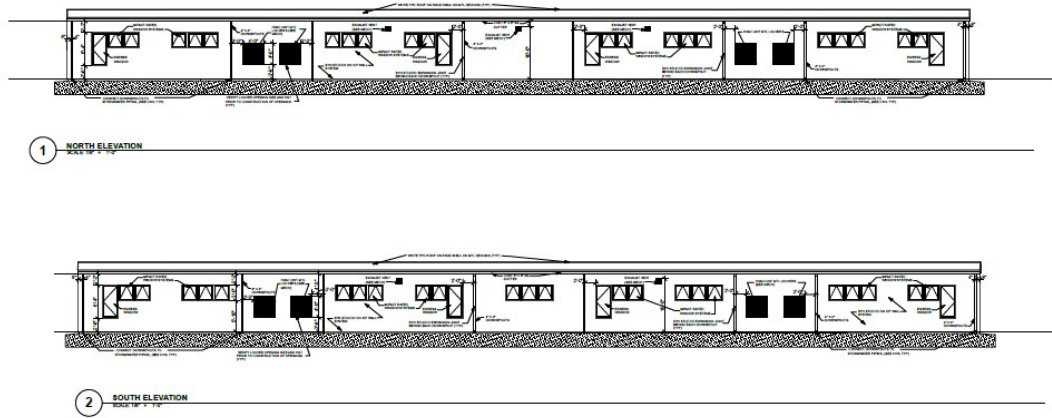
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Viera High School

CLASSROOM ADDITION CONSTRUCTION UPDATE

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South Lake Elementary

CLASSROOM ADDITION UPDATE



Photo Credit: Schenkel Shultz Architecture, Harmony Middle School Prototype


New Middle School

DESIGN UPDATE

Facilities Planning Report

Karen Black

- School Concurrency update
- District 5-Year Work Plan
- Attendance Boundary Changes
- Financially Feasible Plan
- Student Membership Projections
- Student Accommodation Plan
- Educational Plant Survey



BREVARD PUBLIC SCHOOLS

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2022 School Concurrency Update

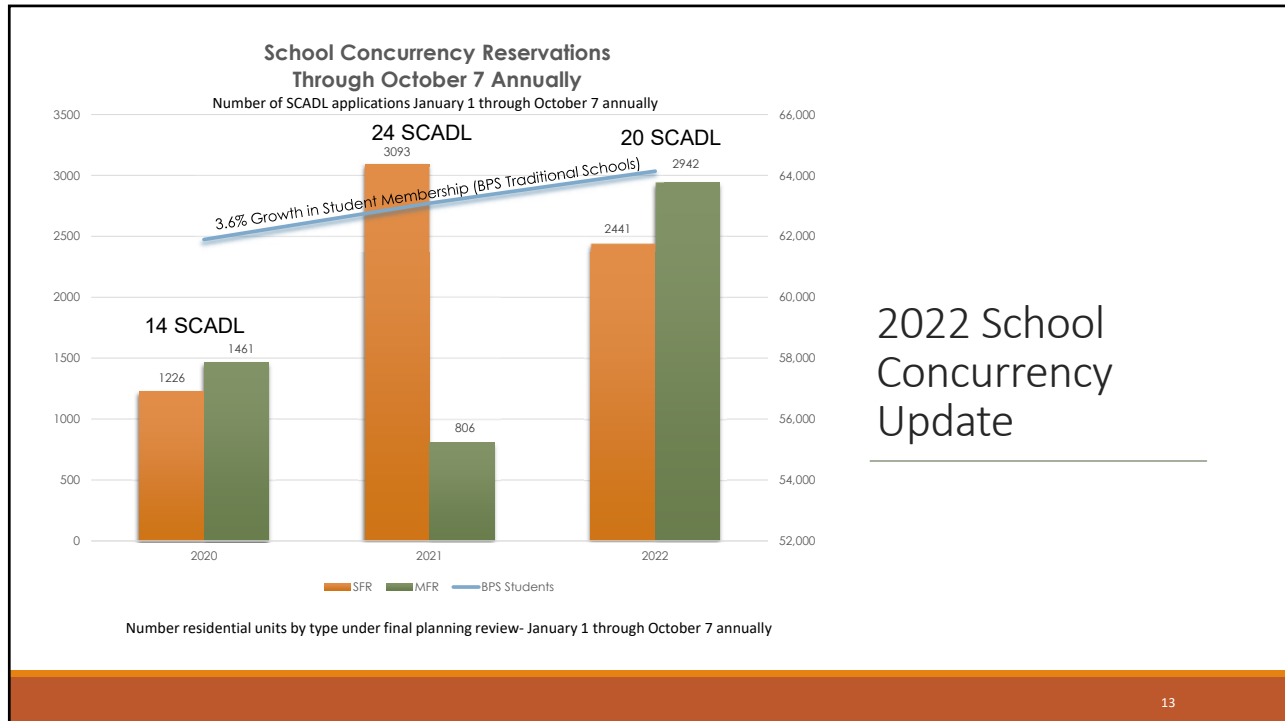
PRELIMINARY APPLICATIONS

Concurrency Determinations: Preliminary Residential Units									
	Brevard	Cocoa Beach	Melbourne	Palm Bay	Rockledge	Satellite	Titusville	West Mel	Totals
SFR	334		650	2574	372		80	530	4540
MFR	719	220	731	4564	296	70	657	525	7782
CON				60					60
MOB	144								144
Totals	1197	220	1381	7198	668	70	737	1055	12526


2022 School Concurrency Tabulations							
School Capacity Determination Reservations (SCADL) Number of Residential Units							
	Brevard	Cocoa	Melbourne	Palm Bay	Rockledge	West Mel	Totals
SFR	197			1456	788		2441
MFR		90	771	685	656	740	2942
CON							0
MOB							0
Totals	197	90	771	2141	1444	740	5383

CONCURRENCY RESERVATIONS

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5-Year Work Plan

Tentative 2022-23 District 5-Year Work Plan Schedule

Typically due to FLDOE by October 1 annually

- July 1, 2022: Begin Collecting Data
- August 10, 2022: First Day of School
- October 3, 2022: FLDOE Opened Plan
- October 24, 2022: COC for Review
- November 22, 2022: School Board Action Item

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Attendance Boundary Changes

School Year 2023-2024

3 previously approved changes will be implemented for School Year 2023-24

- Apollo Elementary to Imperial Estates Elementary School
- Heritage High School to Bayside High School
- DeLaura Middle/Satellite High School to Cocoa Beach Jr./Sr. High School

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Proposed Eau Gallie to Viera High School

Attendance Boundary Change

The intent of this proposal is to amend the attendance boundary to include all of the developing neighborhood, Pangea Park, into the same school.

Currently, no students are affected by this proposed change.

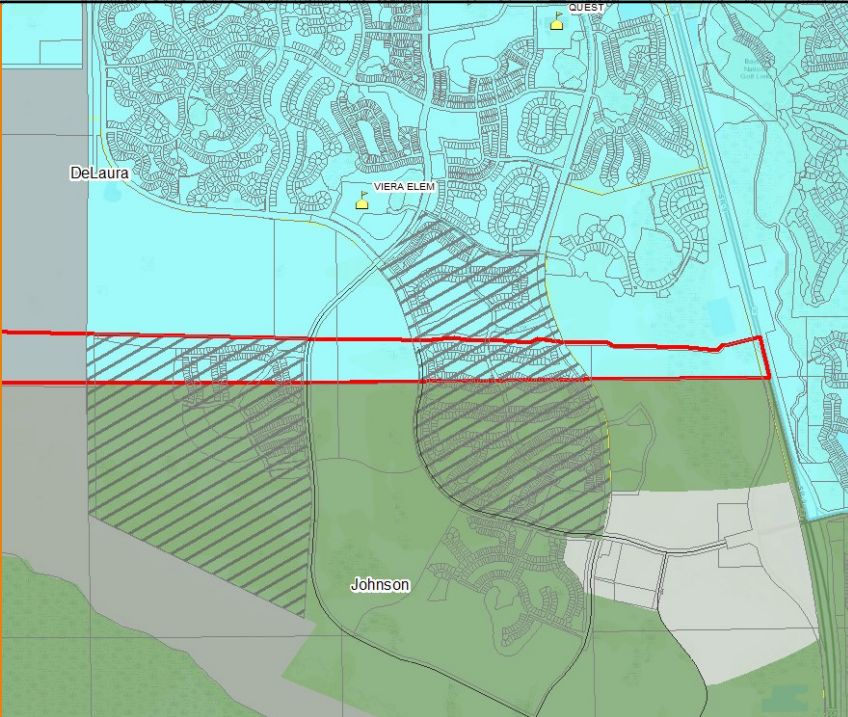
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Proposed DeLaura to Johnson Middle School

Attendance Boundary Change

The purpose of this change is to amend the school attendance boundary to coincide with new subdivision boundary lines.

No students are affected by this proposed change, the existing homes are located within an age-restricted neighborhood.

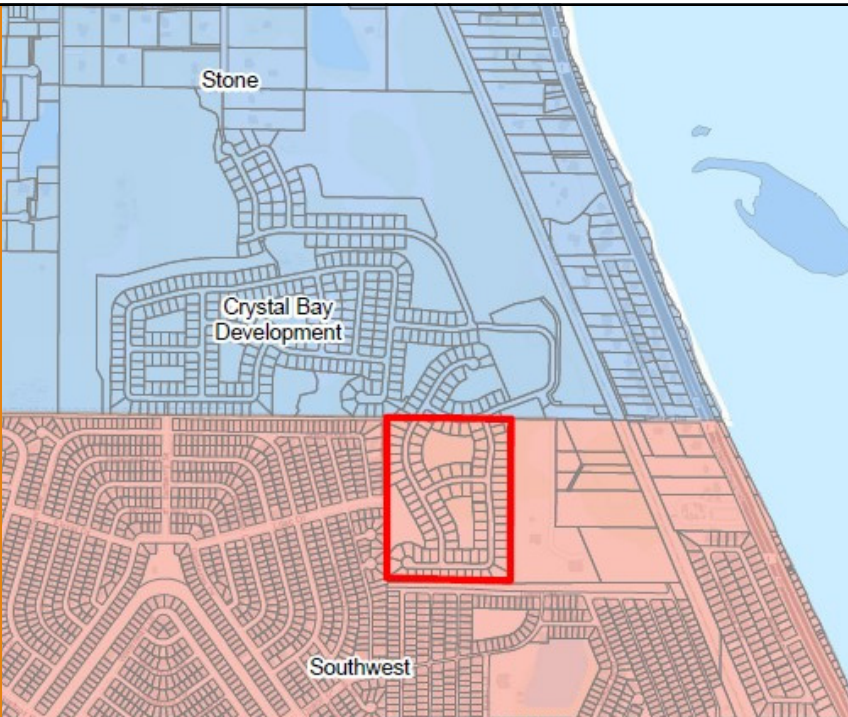


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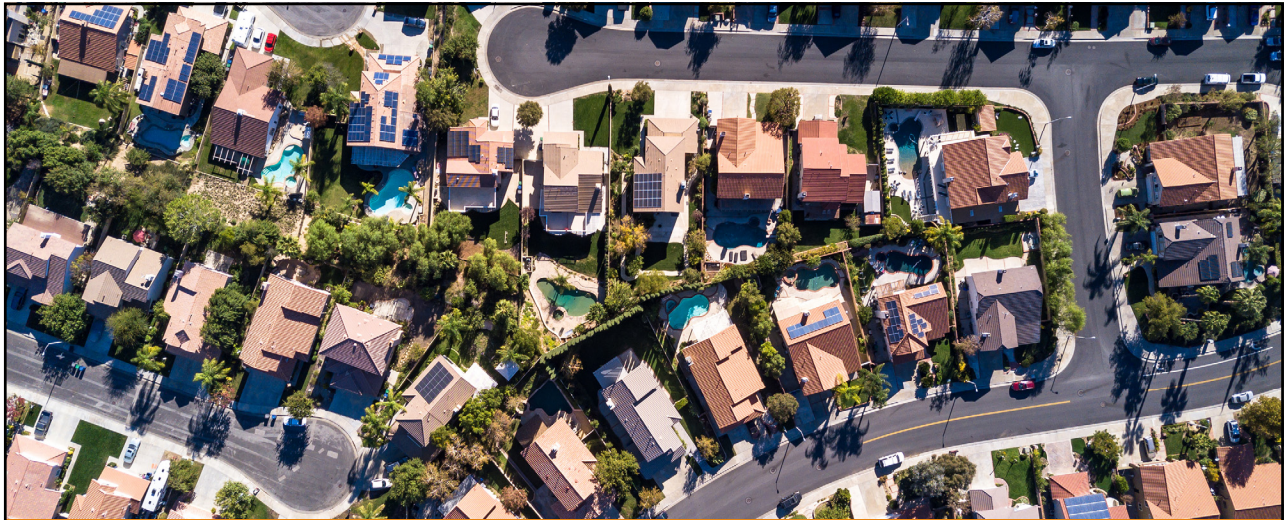
Proposed Southwest to Stone Magnet Middle School

Attendance Boundary Change

The proposed attendance boundary change would move the portion of the subdivision, Crystal Bay, from the Southwest Middle School boundary to the Stone Magnet Middle school boundary. Current and projected enrollment shows that students can be accommodated at Stone Magnet Middle, but potential development in the Southwest Middle School boundary area could limit capacity at Southwest Middle School. There is only one access road into the neighborhood. All middle school students will need to ride a bus. This proposal will simplify transportation by using one bus to service the entire neighborhood to the same middle school.



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Fall Development Data Request Due

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Fiscal Year 2022 Summary

Units Issued CO in Fiscal Year 2022 by Type of Unit

Fiscal Year is Oct. 1, 2021 through September 30, 2022

2022 Summary

Local Govt	Single Family	Multi-Family	Condos	Mobile Homes	Total Residential	2021 CO's Reported	Total Difference 2021 minus 2022
Brevard County							
Cocoa						564	-564
Melbourne	102	232	0	0	334	341	-7
Palm Bay							
Rockledge	18	0	2	0	20		20
Satellite Beach						51	-51
Titusville						158	-158
West Melbourne	60	22	0	0	82		82
Grant-Valkaria						0	35
Indian Harbour Beach	0	0	0	0	0	0	0
Cocoa Beach	6					6	3
Cape Canaveral							0
Indialantic							0
Malabar							0
Melbourne Beach							0
Countywide Totals	186	254	2	0	442	1152	-710

2022 CO Summary

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Student Accommodation Plan

	By	Start	Finish
Request for Input	Facilities Services	01-09-2023	
Provide Input	Principals/Area Superintendents	01-09-23	01-20-23
Generate Initial Draft Plan	Facilities Services	01-23-23	02-10-23
Review Initial Draft and Comment	Assistant Superintendents	02-13-23	02-21-23
Incorporate Comments and Generate Final Draft	Facilities Services	02-20-23	02-24-23
Approve Final Plan	Assistant Superintendents	03-06-23	E-Agenda due 03-17-23
Board Agenda Item Due	Facilities Services	03-22-23	
Approve Consent Agenda Item	School Board	04-11-23	

Schedule

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Educational Plant Survey
Due June 2023

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Meeting Dates

Tentative COC Meeting Dates

Day	Date	Time	Location
Monday	January 9, 2023	1:30 p.m.	TR 3 & 4
Monday	April 10, 2023	1:30 p.m.	Board Room
Monday	July 10, 2023	1:30 p.m.	Board Room
Monday	October 16, 2023	1:30 p.m.	Board Room



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