



Brevard
Public
Schools

2025-2026



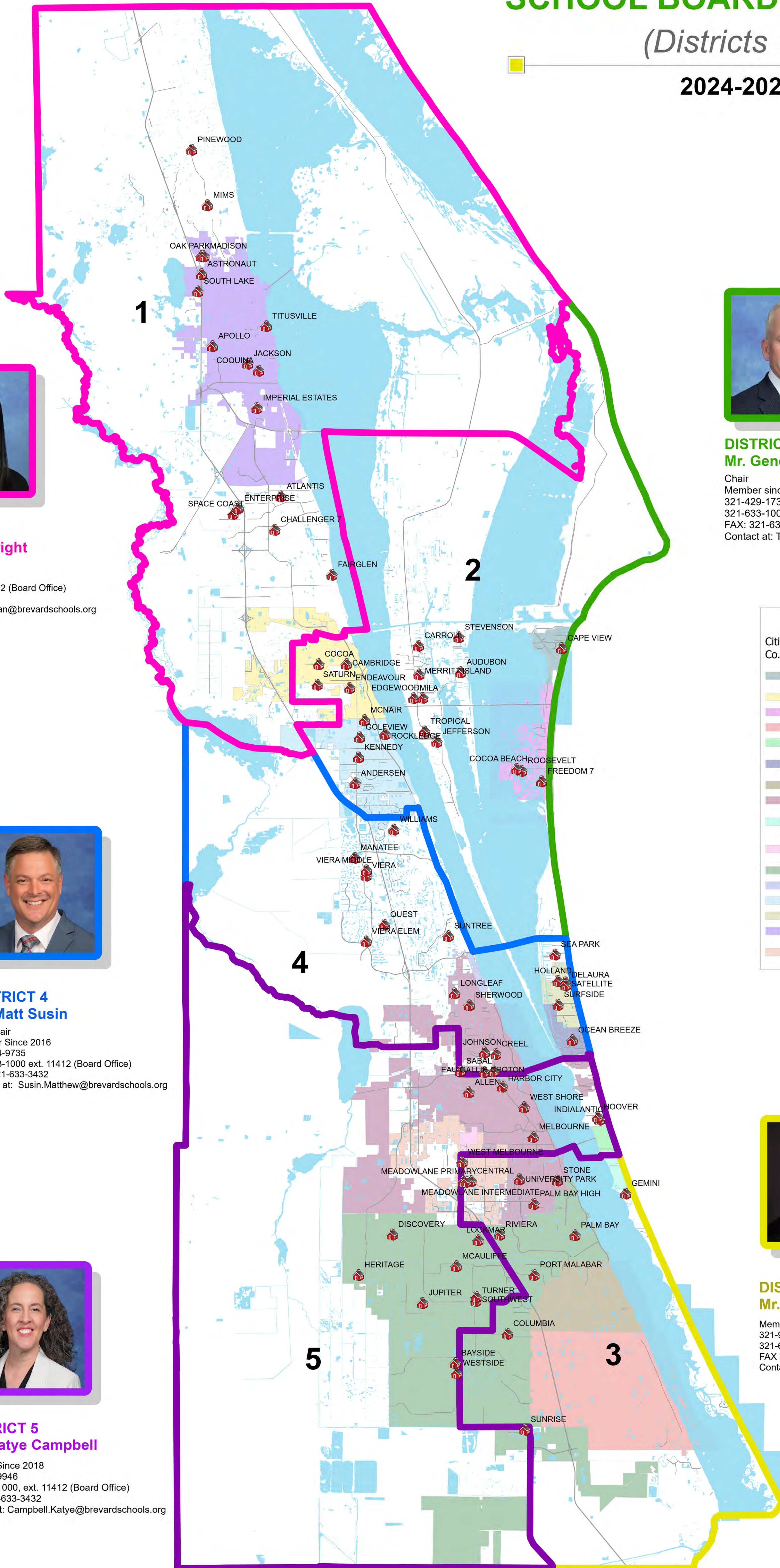
STUDENT ACCOMMODATION PLAN

West Melbourne School for Science, new classroom building
Photo Credit: Spiegle Architectural Group, Inc. 2025

SCHOOL BOARD MEMBERS

(Districts 1-5)

2024-2025



District 1
Ms. Megan Wright

Member since 2022
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Member since 2022
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Legend

Cities of Brevard Co.

- Cape
- Canaveral
- Cocoa
- Cocoa Beach
- Grant-Valkaria
- Indialantic
- Indian Harbour Beach
- Malabar
- Melbourne
- Melbourne Beach
- Melbourne Village
- Palm Bay
- Palm Shores
- Rockledge
- Satellite Beach
- Titusville
- West Melbourne

School Board of Brevard County
FY 2025-2026 STUDENT ACCOMMODATION PLAN



DISTRICT 1

MS. MEGAN WRIGHT

DISTRICT 2

MR. GENE TRENT, CHAIR

DISTRICT 3

MR. JOHN THOMAS

DISTRICT 4

MR. MATT SUSIN, VICE CHAIR

DISTRICT 5

MS. KATYE CAMPBELL

SUPERINTENDENT OF SCHOOLS

DR. MARK J. RENDELL, ED.D.

2700 JUDGE FRAN JAMIESON WAY
VIERA, FLORIDA 32940
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2025-2026 STUDENT ACCOMMODATION PLAN

Brevard Public Schools

INTRODUCTION

The Student Accommodation Plan (SAP) is prepared by the Facilities Services Department every spring and approved by the School Board in March or April. The School Board has adopted this document, which provides detailed data about the school capacities, actual enrollment, and projected enrollment for five (5) years, as a planning tool for the next school year. After the Student Accommodation Plan is approved, it is implemented throughout the district.

Mission: To Serve *EVERY* Student with Excellence as the Standard



West Melbourne School for Science, 2024
Photo Credit: Spieze Architectural Group, Inc.



Viera High, 2023
Photo Credit: BPS Facilities Services, Planning & Project Management



South Lake Elementary, 2023

Prepared by: Facilities Services

Karen M. Black, AICP

Board Approved: March 25, 2025

School Board of Brevard County

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Viera Middle School, August 2024

Photo Credit: Wharton-Smith, Inc.

SUPPORTING INFORMATION



The information compiled in this document comes from several diverse sources. Financial Services and Facilities Services work together to provide the projected enrollment for the school district. Facilities Services supplies the school capacities (permanent and relocatable) obtained from the Florida Inventory of School Houses (FISH) database. The Chief of Schools, area Directors, School Principals, and the Assistant Superintendent of Curriculum & Instruction estimate their need for space to accommodate students based on the school programs and projected student enrollment.



Demographic shifts may cause some schools to exceed their capacity while leaving other schools under-utilized. Brevard Public Schools continually monitors enrollment and residential development trends to evaluate needs for balancing student populations to efficiently use existing schools.

School capacities contained in this Student Accommodation Plan are based on the FISH database as of October 14, 2024. The school capacities are then recalculated for projection years to include future capacity changes.

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COLLABORATION IN PREPARING THE PLAN

OFFICE OF CHIEF OF SCHOOLS	CURRICULUM AND INSTRUCTION	STUDENT SERVICES	FINANCIAL SERVICES	FACILITIES SERVICES	15 LOCAL MUNICIPALITIES
SPACE/FACILITY NEEDS TO ACCOMMODATE STUDENTS & ADULT EDUCATION	ACCOMMODATIONS FOR OPEN ENROLLMENT, CTE & EARLY CHILDHOOD PROGRAMS	ENSURING ACCOMMODATIONS FOR SCHOOL PROGRAMS, ESE & BLAST	STUDENT ENROLLMENT PROJECTIONS FOR NEXT SCHOOL YEAR	FIVE YEAR STUDENT MEMBERSHIP PROJECTIONS, TRENDS, HISTORY, ANALYSIS	LOCAL GOVERNMENT DEVELOPMENT DATA, SCHOOL CONCURRENCY PROGRAM



The SAP is the result of a collaboration of departments within the District and 15 local Municipalities to ensure adequate school facilities are available, not only for balancing enrollment, but also to meet the facilities needs for all student programs and services.

Student Membership projections are derived from the 2025-26 Final Budget Projections prepared by the Finance Department, proposed development data and standard modeling practices. BPS continually monitors enrollment and development trends. The projections contained in this report are for general planning purposes.



MILA Elementary, New Classroom Building, January 2024

Photo Credit: DAG Architects

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BREVARD PUBLIC SCHOOLS DEMOGRAPHIC OVERVIEW

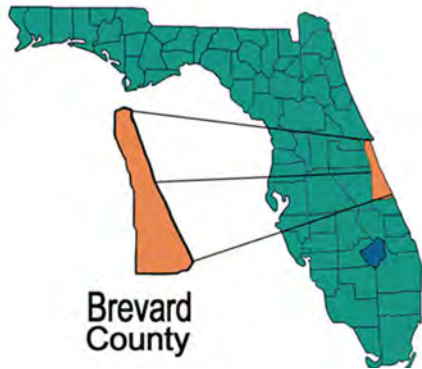
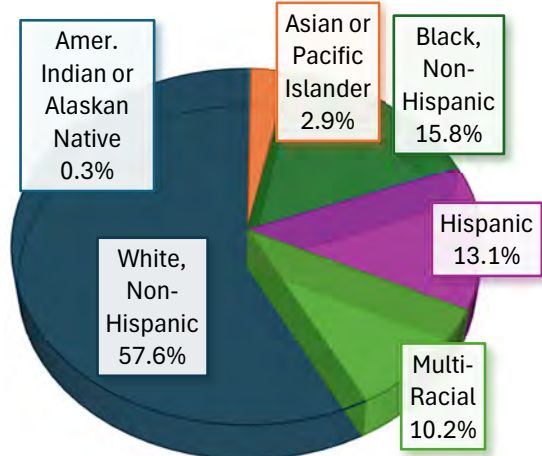
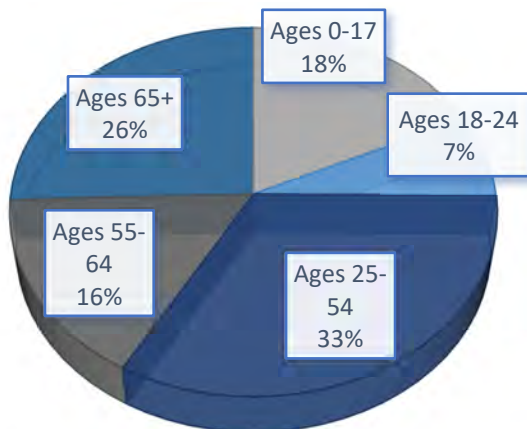


Figure 1 Brevard County, FL
 County Size: 1,014.97 Sq. Miles
 Photo Credit: <https://floridasmart.com>



SY 2024-25 STUDENT MEMBERSHIP BY ETHNICITY



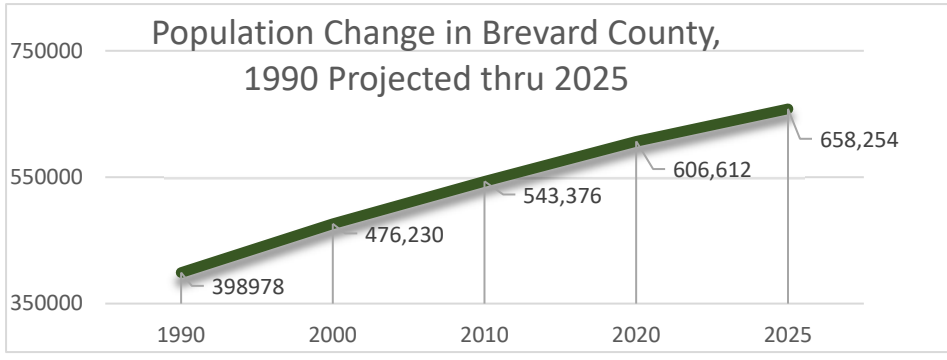
COUNTY AGE DISTRIBUTION (% OF POPULATION 2023 (BEBR))

Facilities Services/KMB

 606,612 2020 TOTAL POPULATION (U.S. Census Bureau, April 1, 2020)	 658,254 2025 PROJECTED POPULATION (Bureau of Economic and Business Research (BEBR) Florida Population Studies, Bulletin 199, November 2024 Projections)	 2.33 AVERAGE HOUSEHOLD SIZE 13% POPULATION OF SCHOOL AGE CHILDREN (AGE 5-17) (BEBR April 2024 Estimates)
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 74,098* FALL STUDENT TOTAL POPULATION PREVIOUS YEAR: 74,117* (*TOTAL DOES NOT INCLUDE THE NUMBER OF FAMILY EMPOWERMENT SCHOLARSHIP STUDENTS)	 103 PUBLIC SCHOOLS (85 TRADITIONAL SCHOOLS, 2 ALTERNATIVE LEARNING CENTERS, 1 ADULT EDUCATION CENTER, 1 SEPARATE DAY SCHOOL & 14 CHARTER SCHOOLS)	 8.3 RESIDENT BIRTH RATE PER 1,000 TOTAL POPULATION (Flhealthcharts.gov)
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 12,531,964 TOTAL NET SQUARE FEET OF FACILITIES	 51 AVERAGE AGE OF BPS FACILITIES	 4,356 TOTAL NUMBER OF CLASSROOMS
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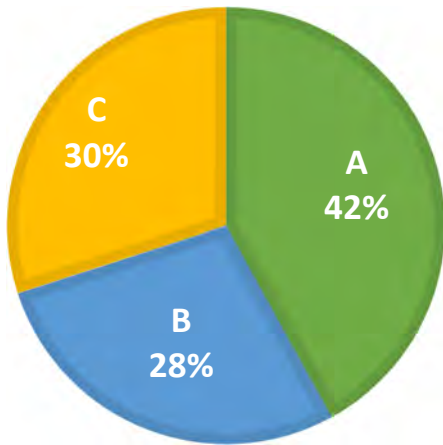
Board Approved March 25, 2025

School Board of Brevard County
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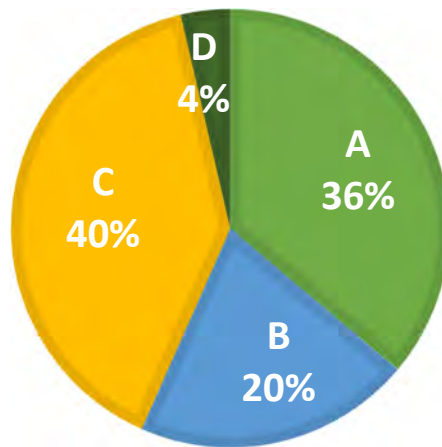


FLORIDA DEPARTMENT OF EDUCATION SCHOOL PERFORMANCE GRADES (BPS: TRADITIONAL SCHOOL SUMMARY)

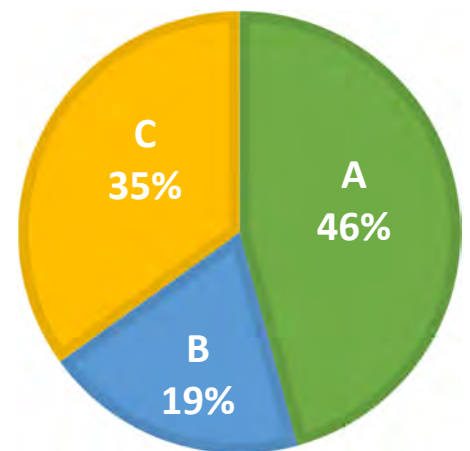
2019 Brevard School Performance Grades



2023 Brevard School Performance Grades

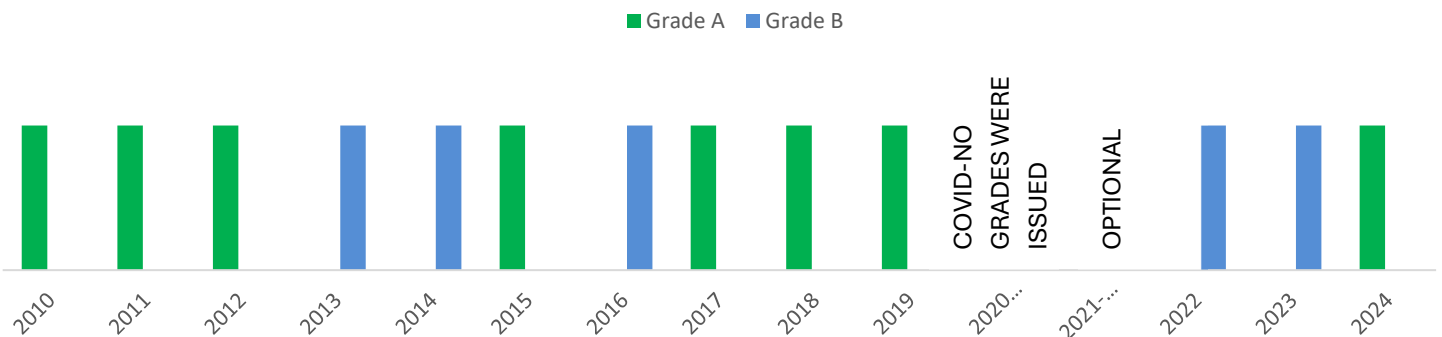


2024 Brevard School Performance Grades



Each year, the Florida Department of Education (FLDOE) measures achievement, learning gains, graduation, acceleration success, and how well each school maintains a focus on students who need the most support, to provide a school grade which parents can use to measure the performance of a school. In SY 2023-2024, 46% of Brevard’s traditional schools received a grade of A, while the district scored an overall grade of A for the first time since SY2019-20.

Florida Department of Education: Brevard Public School District
 Annual Overall Performance Grade History 2010-2024



School Board of Brevard County

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West Melbourne School for Science, January 2025

Photo Credit: Spiezle Architectural Group, Inc.

COMPONENTS OF FACILITIES PLANNING

The Facilities Services Planning Department is responsible for ensuring that adequate and appropriate facilities are available for the students, their teachers, administrators, and support staff. Planning goals include using existing capacity efficiently, ensuring that there are no schools over capacity, and collaborating with communities to consider neighborhood issues in the planning process.

The planning staff forecasts 1-year, 5-year, 10-year and 20-year plans for public school facilities. Some of these forecasts are required by Florida Statute and must be sent for approval to the Florida Department of Education (FLDOE). Others, more specifically, the Student Accommodation Plan (SAP), are not required by the FLDOE but are an integral part of the district's planning process.

Scan the QR Code for links to the District's current Planning Reports



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EDUCATIONAL PLANT FIVE YEAR SURVEY (EPS)

The 2024 Florida Legislature passed Senate Bill 7002, Deregulation of Public Schools, which was signed into law on May 9, 2024, eliminating the need for School Districts to complete an Educational Plant Survey (EPS) every five years.

The purpose of the EPS was for the FLDOE to review and validate planned and potential facility needs which may be initiated using state funding over a period of five (5) years on a school-by-school basis. Previous legislation excluded projects using local funding sources.

Under the new provisions, survey requirements remain for Florida Colleges, as well as for school district Career & Technical Education (CTE) programs, and Adult Education programs. Prior to the new deregulation provisions, the EPS was required to be prepared and submitted for approval every five years at a minimum, but intermediate updates, called "Spot Surveys"

were submitted at any time to obtain FLDOE approvals for changes to the plan. It was acceptable for an entire new EPS to be submitted at any time, rather than a "spot survey". By statute, a new EPS supersedes all previous EPS submittals.

The district's current active EPS Survey, Number 6, Version 1, was approved by the School Board on June 27, 2023, and fully approved by FLDOE on June 28, 2023. It expires on June 30, 2028.

A Spot Survey was approved by the School Board on February 27, 2024, and fully approved by the FLDOE on February 29, 2024 to revise the recommendation to remove building 9 located on the campus of MILA Elementary and construct a new (8) classroom building.

2024 Statute 1013.35 F.S. requires the district to adopt an annual *Educational Facilities Plan* as part of District Facilities Work Program.



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DISTRICT FACILITIES WORK PLAN

The District Facilities Work Plan, often referred to as the “Five Year Work Plan,” must be updated and submitted annually to the FLDOE for approval by October 1 of each year. This document includes all the facility improvements (new construction, remodeling, and/or renovation of existing space and maintenance) that the district plans to undertake in the next five (5) years, with long range projections for ten (10) years and twenty (20) years.

STUDENT MEMBERSHIP PROJECTIONS

Financial Services develops student membership projections in October for the next school year based on trend analyses of cohort survival data and feeder chains. These preliminary projections are modified based on input from the School Principals, area Directors, and the Office of the Chief of Schools, then finalized at an Enrollment Projection Management Conference. The final projections are given to the FLDOE in December for budgeting purposes.

Facilities Services uses geospatial analysis of the local government development data, birth rate data, mobility rates and enrollment rates to calculate student membership projections for the next ten (10) years. Further analysis considers any potential redistricting or students with

special consideration from previously approved redistricting. A five-year student enrollment projection is created by using the Financial Services projections for the next school year, then indexing the Facilities Services projections for the following four years.

This unified set of projections is used for all School District purposes (including FLDOE reporting and school concurrency).

These projections may be modified in the spring to reflect any changes due to redistricting, but the total number of students forecast will remain the same since that figure was provided to the FLDOE in December to determine the district’s budget for the next fiscal year.

See Section 5 of this Plan for Student Membership Projections.



MILA Elementary, 2025

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SCHOOL CAPACITY ANALYSIS

The determination of school capacity impacts almost every aspect of district operations including maintaining adequate and appropriate learning facilities for all students and programs, establishing attendance boundaries, constructing new schools or classroom additions, as well as the allocation of relocatable classrooms and providing transportation for students. In addition, the district provides facilities for other student services including providing facilities for following services:

- Exceptional education classes (ESE), and Magnet programs.
- Florida's Voluntary Prekindergarten programs (VPK)
- Brevard Learners Achieving Successful Transition Program (B.L.A.S.T.)
- Career and Technical Education programs (CTE)
- Adult and Community Education
- Alternative Learning Centers (ALC)
- Title I

For Brevard Public Schools, capacity assessments utilize the Florida Inventory of School Houses (FISH), which is based on the Florida Department of Education (FLDOE) formulas and allowances. In addition to **FISH Capacity**, other measures relative to capacity play important roles in decisions that affect facility planning. These include **Program Capacity, Level of Service (LOS)**, legislative directives such as **Class Size Reduction, Controlled Open Enrollment, Parental Choice**, and local government **Development Data**.

FISH CAPACITY

The Florida Inventory of School Houses (FISH) is the database used by the Department of Education for all parcels, buildings, and rooms in Florida public educational facilities. FISH capacity is the number of students that may be housed in a facility at any given time, based upon the number of existing satisfactory student stations. The FISH system includes both permanent and relocatable student stations.

When a school is built, its spaces are assigned a design code. Each design code carries either a fixed number of student stations or a number that may vary for common areas, like gymnasiums, depending on the total capacity of the school. Factored Permanent FISH Capacity

is the permanent capacity of the school (relocatable classrooms not included) multiplied by a "utilization factor" established by the Florida Department of Education's (FLDOE) State Requirements for Educational Facilities (SREF). This reduction is essentially an adjustment for operational realities that prevent all classrooms from being used at the maximum capacity at all times during the day.

Brevard Utilization Factors are:

<i>Elementary Utilization Factor</i>	<i>1.00</i>
<i>Middle Utilization Factor</i>	<i>0.90</i>
<i>Jr./Sr. High Utilization Factor</i>	<i>0.90</i>
<i>Senior High Utilization Factor</i>	<i>0.95</i>

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PROGRAM CAPACITY

Program capacity is the “effective capacity” of a school. School program capacity is smaller than the FISH capacity because some programs will have a maximum number of students that is less than the capacity of the space in which they are held. For example, a 7th grade classroom may have 22 student stations in FISH and a factored capacity of 90%, or 20, but it may be used for an ESE program that allows a maximum number of 10 students. Effectively the school’s program capacity is 10 students less than its permanent capacity. If there are only 5 students in the school with that exceptionality, utilization of that space would be 23% or 5/22. It simply is not possible to fill the space with children who do not have that exceptionality.

While program capacity is variable and can change regularly based on the program offerings and use of classrooms, FISH limits the number of “program-related” student stations at a given school, largely based upon total student stations. Programs vary from gifted programs to programs for school-aged teen parents and are created and terminated at the discretion of the School Board. The number of students in these programs, where the programs are instituted, and how they are integrated within existing spaces are key elements that must be part of the planning process.

LEVEL OF SERVICE (LOS)

Level of Service (LOS) is not a measurement of capacity, but rather the target factored utilization of facilities. *The Interlocal Agreement (ILA) for Public School Facility Planning and School Concurrency* provides that the School Board and local governments must work cooperatively to ensure that student

stations are available for students associated with new residential development. The 2014 ILA established the LOS for the district at 100% of FISH capacity, which is calculated by dividing enrollment by factored FISH total capacity (permanent and relocatable student stations).

CLASS SIZE REDUCTION AMENDMENT

In 2003, the Florida legislature enacted chapter 2003-391, laws of Florida, which required the number of students per classroom be reduced by at least two students per year until reaching the requirements of the law. The 2009 legislature extended the required compliance date to include 2009-2010. Beginning with the 2010-2011 school year, the maximum number of students in each class is:

- 18 students in prekindergarten through grade 3.
- 22 students in grades 4 through 8.
- 25 students in grades 9 through 12

CONTROLLED OPEN ENROLLMENT

In accordance with Section 1002.31, F.S., the District has developed and adopted Controlled Open Enrollment Policy 5121, which promotes and encourages parental involvement, ensuring students have access to a school that meets their needs. A parent from any school district in the State of Florida whose child is not subject to a current expulsion or suspension may seek to enroll their child in any public school that has not reached 95% total capacity as determined by the maximum class size (F.S. 1003.03, and Section 1, Article IX of the Florida Constitution).

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PARENTAL CHOICE

Florida provides scholarship programs allowing parents a choice between public and private schools. It is important to note that the state government is subsidizing tuition through scholarship programs making private schools a viable option for families of limited financial means as well as families of students with disabilities and /or special needs.

In 2019, Senate Bill (SB) 7070 provided for the Family Empowerment Scholarship (FES) Program to be funded from the Florida Education Finance program to provide low- and middle-income students vouchers toward private school tuition.

For SY2021-22, House Bill (HB) 7045 the Gardiner Scholarship (disability qualification) was incorporated into the FES program.

The FES program was expanded once more for SY2022-23 to include the McKay Scholarship program (students with disabilities).

On March 27, 2023, Governor DeSantis signed into law HB 1, which expands available school choice options to all students in Florida. Beginning with the 2023-2024 school year, HB 1 eliminates financial eligibility restrictions and the current enrollment cap for the Family Empowerment Scholarship Educational Options. The bill also increases the annual scholarship cap growth for the Family Empowerment Scholarship for students with unique abilities from one percent to three percent annually to address high demand and wait list. (www.fldoe.org)



Melbourne Senior High School, Cafeteria Serving Line 2024

Photo Credit: BPS Facilities Services, Planning & Project Management

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Waterstone: City of Palm Bay

DEVELOPMENT DATA ANALYSIS

Growth management is an essential part of the School District's interaction with local governments. Legislation requiring school capacity be available for housing growth prompted the District to enter into an agreement with 15 local municipalities to closely monitor residential development. This agreement called the Interlocal Agreement for Public School Facility Planning and School Concurrency was first adopted in 2008 and updated in 2014 (2014 ILA) to provide for a consistent school concurrency program, which complements local government land development processes.

During planning review, local government agencies submit a development plan to Facilities Planning that defines the projected future number of homes and designates the projected year of construction. Facilities

Planning staff perform a School Capacity Determination analysis to calculate the number of students expected to be generated from the potential new home construction and determine if adequate school facilities will be available.

Determining the number of students that could be expected to be generated from new residential development is necessary to identify the new development's impact on public schools. In order to calculate the number of students associated with the new residential development, a student generation multiplier (SGM) rate is used. Because the number of students living in a housing unit varies depending on the type of residential housing, the SGM is calculated for four housing types: single family, multi-family, condominium, and mobile homes.

Scan the QR Code to access the Interlocal Agreement for Public School Facility Planning and School Concurrency



School Board of Brevard County

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Heritage Lakes: City of West Melbourne

Photo Credit: BPS Facilities Planning

The SGM is calculated using Geographic Information Systems (GIS) to link student addresses to parcels in the Brevard County Property Appraiser’s (BCPA) database to determine the number of students per unit by land use. Once the students are matched to a parcel, the number of students is counted by residential unit types. Next, using the BCPA database, parcels are grouped by residential categories to determine the total count of units. The number of students for each residential land use type is sorted by school type: elementary, middle, and high, which is then divided by the total number of residential units for each type. The result of this analysis is the ratio of students per residential unit based on the type of school and type of residential unit.

To determine the student impact of a proposed residential development for school concurrency purposes, the proposed development’s projected number and type(s)

of units are converted into the number of students for each type: elementary, middle, and high school by multiplying the number of units by the SGM. For example, if the single family SGM for elementary school 0.24 with 100 single-family units proposed for construction, the district would plan to accommodate 24 elementary students.

In accordance with the 2014 ILA, the SGM shall be reviewed every five years and amended as necessary to reflect the student generation rates applicable at the time of the review. Table 1 below shows the Amendment to Appendix “A” of the 2014 ILA which was approved by the Capital Outlay Committee, a committee consisting of local government and school district representatives as defined in the 2014 ILA, on April 11, 2022. These SGM rates were calculated based on current student population data and housing trends from 2016 through 2021.

Table 1: Brevard County School Concurrency Student Generation Multipliers (SGM)

2022 UPDATED STUDENT GENERATION MULTIPLIERS				
	Single Family	Condo	Mobile Home	Multi Family
Elementary	0.24	0.01	0.11	0.11
Middle	0.07	0.004	0.02	0.02
High	0.12	0.002	0.03	0.05
Total	0.43	0.02	0.16	0.18



School Board of Brevard County

FY 2025-2026 STUDENT ACCOMMODATION PLAN

2025–2026 STUDENT ACCOMMODATION PLAN ABSTRACT

This plan includes accommodating students using a variety of strategies. Attendance boundary changes will be analyzed and implemented as they are approved by the School Board. In addition, the use of relocatable classrooms will continue to be implemented to accommodate students throughout the county where schools need additional capacity. The following specific strategies are being implemented in conjunction with this Student Accommodation Plan.

MILA ELEMENTARY SCHOOL

A new classroom building (approximately 15,600 sf, 8 classrooms) to serve exceptional education, pre-kindergarten and kindergarten students is complete at MILA Elementary School. The project also includes a covered play court, demolition of existing building 9, a new parking lot and parent pick-up/drop-off and other site improvements. The new building will open for students prior to the end of the 2024-25 school year. This project is funded through budgeted capital designated for this project.



Scan the QR Code for more information
about current Capital Projects!



WEST MELBOURNE SCHOOL FOR SCIENCE

BPS celebrated the opening of a new classroom addition at the West Melbourne School for Science in January 2025. The new building adds spaces for art, music, science, and STEM classes. The project also included renovations to the existing school spaces to accommodate for increased enrollment at all grade levels, as well as expanding the existing cafeteria, improvements to traffic flow for the parent pick-up/drop-off area and new staff parking. This project was funded through educational facilities impact fees.





School Board of Brevard County

FY 2025-2026 STUDENT ACCOMMODATION PLAN

BAYSIDE SR HIGH SCHOOL CLASSROOM ADDITION

Bayside High School is currently operating at 90% of total capacity and is projected to increase to 103% by school year 2027-28. A two-story classroom addition project is proposed utilizing an existing prototype design which will add approximately 700 student stations for the 2027-28 school year.

The project is planned to be funded through educational facilities impact fees.

SUNRISE ELEMENTARY SCHOOL K-8 EXPANSION

Sunrise Elementary School is currently operating at 101% and is projected to increase to 117% by school year 2027-28. The District is exploring options for additional capacity that include a new elementary classroom building addition as well as transitioning Sunrise Elementary to a K-8 model to address the growing demand for all grade levels in the area.

Educational facilities impact fees are the likely funding source for the project, once the scope has been determined.

WESTSIDE ELEMENTARY SCHOOL CLASSROOM ADDITION

Westside Elementary School is currently operating at 105% of total capacity and is projected to increase to 118% by school year 2026-27. A twelve (12) classroom addition is proposed utilizing an existing prototype design. In addition, four (4) relocatable classrooms will be moved from Bayside High School to Westside Elementary in summer 2025.

The classroom building addition will add approximately 340 student stations for the 2026-2027 school year. The project is planned to be funded through educational facilities impact fees.

NEW TRANSPORTATION FACILITY

A new central area transportation/maintenance facility is budgeted for design and planned for construction in the District's Five-Year Work Plan. The location, scope and timing of this project will be determined through collaboration with the Chief of Schools, Transportation, Facilities, and future Board direction to staff. The transportation facility will be funded with Capital funding.

The planned project site at the corner of San Filippo and DeGroot in Palm Bay was not feasible for short term development due to lack of utility services.



School Board of Brevard County

FY 2025-2026 STUDENT ACCOMMODATION PLAN

EDUCATIONAL LOCATION OPTION (ELO) FROZEN SCHOOLS

A list of schools that are frozen to incoming Educational Location Option (ELO) students is published and implemented each year by Curriculum & Instruction Department's Director of Choice and Charter and included in this plan in Section 2, Options for Balancing Enrollment to Capacity.

Scan the QR Code for more information about School Choice!



OTHER STUDENT PROGRAMS

The Other Student Programs Section of this plan, Section 6, is included to ensure that adequate and appropriate facilities are available for all programs: Early Childhood Learning, The Brevard Learners Achieving Successful Transition Program (B.L.A.S.T.), Career and Technical Training (CTE), Adult and Community Education, Brevard Virtual School (BVS), Alternative Learning Centers, Gardendale Separate Day School and District Athletic Facilities.



SEPARATE DAY SCHOOL

A Separate Day School is planned adjacent to Kennedy Middle School. The programmatic phase design was reviewed by the Board and design of the +/- 44,000 sf classroom building is moving forward, with construction planned to start in early 2026. Funding sources will likely include educational facilities impact fees and capital

ATTENDANCE BOUNDARY CHANGES

One attendance boundary change was approved to be implemented for School Year 2025–2026. The intent of this change is to amend the Viera High School attendance boundary to include all of the future developing neighborhoods located within the southern portion of the Viera development. The area was previously zoned for Eau Gallie High School; however, no students were affected by the change. Section 8 of this plan outlines the attendance boundary change process and provides a map for the approved change.



Viera High, B.L.A.S.T. Classroom, 2023

Photo Credit: BPS Facilities Services, Planning & Project Management



School Board of Brevard County

FY 2025-2026 STUDENT ACCOMMODATION PLAN

FY2024-25 FIXED CAPITAL OUTLAY APPROPRIATIONS

BREVARD ADULT AND COMMUNITY EDUCATION CDL TRAINING FACILITY

Brevard Adult and Community Education opened the Commercial Drivers License (CDL) Training Facility at the Clearlake Education Center in Cocoa. This project was funded through a State Fixed Capital Outlay Appropriation.

Training opportunities include CDL certification and diesel/automotive mechanics certification training.

COCOA BEACH HIGH SCHOOL AQUACULTURE LAB

The District opened the Cocoa Beach Jr./Sr. High School aquaculture lab in SY 24-25 that was funded through a State Fixed Capital Outlay Appropriation. The 30'x45' greenhouse (1,350 SF) STEM lab includes aquatic tanks and associated infrastructure for the study of marine science through aquaculture. The Career and Technical Education (CTE) Aquaculture Program prepares students for aquaculture-based careers and achieve certifications in Life Support, Pool Certification, and Aquaculture with an emphasis on restoration, design, and operation of production facilities, water quality, harvesting, and nutrition.



Scan the QR Code for more information about District CTE Programs!



EDGEWOOD JR./SR/ HIGH SCHOOL- NEW ROBOTICS LAB

The District received a \$300,000 State Fixed Capital Outlay Appropriation for the Edgewood Jr./Sr. High for a new 2,800 sf new robotics lab. The building will provide unique resources for technology-focused CTE program and regional robotics education. The project will also support the Merritt Island FIRST robotics teams. The new lab will be the only one of its kind in the area and attract students to after school activities so they may pursue STEM fields through hands-on experience with engineering tools, software development, and manufacturing. The District contributed educational facilities impact fees for the project.



School Board of Brevard County

FY 2025-2026 STUDENT ACCOMMODATION PLAN



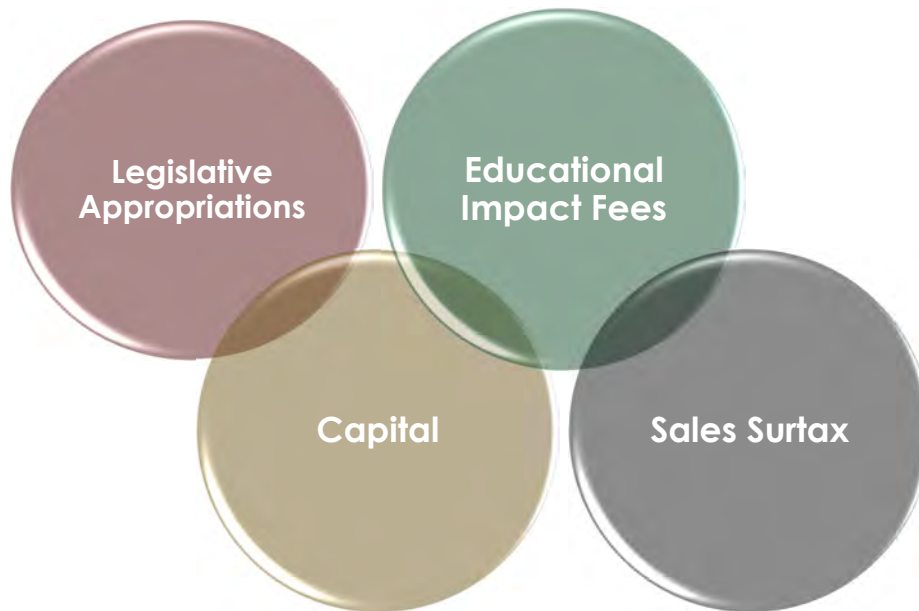
LONG RANGE PLANNING

The District is currently engaged in a strategic facility planning project that is using data and analysis to develop a roadmap for short- and long-term facility projects. The baseline conditions report is complete and available for review on the District’s website. The options development phase is currently underway and expected to be presented to the School Board in Spring 2025. Following community engagement, a strategic facilities plan that identifies likely major facilities recommendations in the categories of policy (such as boundary changes), capital-intensive (such as rebuilding an aging facility) or hybrid (such as transitioning the District to K-8). The recommendations will be framed within resource availability. The project is expected to conclude in 2025.

Scan the QR Code for more information about the Strategic Facilities Plan!



FUNDING SOURCES AVAILABLE



Various funding sources are available for funding facilities projects: Legislative Appropriations, Educational Facilities Impact Fees, Capital (1.5 mils property tax), and the voter-approved Sales Surtax referendum. Each funding source is limited in how or what it may be allocated towards.



School Board of Brevard County

FY 2025-2026 STUDENT ACCOMMODATION PLAN

Legislative Appropriations are designated by the State Legislature for specific projects, typically focused on Career & Technical Education or Adult Education.

Educational Facilities impact fees are imposed, collected, and administered by Brevard County for new residential housing and allocated to the district based on a pre-calculated percentage of the cost to add a student station (seat). These funds must be used for new schools or classroom additions (student stations or debt service) in the benefit district in which they were collected. Each quarter, an Impact Fee Benefit District Advisory Committee comprised of municipal and county representative votes to recommend how the impact fees will be allocated for future projects. Once these recommendations are approved by the School Board, a formal request is made to the County Commission to approve the allocation. Impact fee funds are remitted approximately 2-3 months from the end of the quarter.

Capital funding is received in December and used for capital projects that are eligible under the Statute, which may include debt service, property insurance, school bus replacement, educational technology capital projects, fixtures, furniture & equipment (FF &E), maintenance of plant operating support, facility renewal (such as HVAC or electrical) or new capital projects (such as the new transportation facility). Capital funding has the broadest eligible uses. This revenue source is shared with charter schools based on a formula directed by the State of Florida.

The current **Sales Surtax** was renewed by the voters in November 2020, for a 6-year period and expires in December 2026. Based on the ballot language, the Sales Surtax funds are allocated based on the *Sales Surtax Plan*, which outlines renewal projects- not new facilities. Bi-monthly, the Independent Citizen Oversight Committee (ICOC) meets to review revenues, expenditures, projects and proposals for program modifications. This revenue source is shared proportionally with charter schools (approximately 14%).



SECTION 2

BALANCING ENROLLMENT TO CAPACITY

- A. THE REQUIREMENT TO BALANCE ENROLLMENT
- B. OPTIONS FOR BALANCING ENROLLMENT TO CAPACITY



School Board of Brevard County

FY 2025-2026 STUDENT ACCOMMODATION PLAN



REQUIREMENT TO BALANCE ENROLLMENT

The Growth Management Legislation enacted in 2005 required all local governments to implement School Concurrency by 2008. Based on this legislation and previous agreements, Brevard School Board and 15 local governments in Brevard County entered the *Interlocal Agreement for Public School Facility Planning and School Concurrency in June 2008*. School Concurrency states that school capacity must be available for new residential development to be approved. During the 2011 legislative session, the growth management statutes were revised to require relocatable classroom capacity when determining school concurrency.

The Interlocal Agreement for Public School

Facility Planning and School Concurrency (ILA 2014) between the School Board and 15 local governments was updated in 2014 to reflect changes in state legislation and to streamline the school concurrency process. These communities in Brevard continue to implement the school concurrency process to ensure adequate school facilities for the youth in Brevard County.

One of the provisions of the ILA 2014 is to ensure that schools have sufficient capacity to support projected student growth. The current agreement establishes a 100% Level of Service (LOS) for school concurrency using both permanent and relocatable capacity.

IN RECENT YEARS, THE BOARD HAS COMPLETED THE ACTIVITIES LISTED BELOW TO MEET THE PROVISIONS OF THE ILA:

- For the 2020–21 school year, a new school was opened, Viera Elementary. For the new school, an attendance boundary was approved January 28, 2020. In addition, two other attendance boundary changes were approved on January 28, 2020. A net decrease of 4 relocatable classrooms was approved.
- For the 2021–22 school year, two attendance boundary changes were approved on January 19, 2021. In addition, 3 relocatable classrooms and 1 modular bathroom facility were moved to Merritt Island High School to accommodate B.L.A.S.T. program needs.
- For the 2022–23 school year, one attendance boundary change was implemented as approved on January 18, 2022. Three other attendance boundary changes were approved January 18, 2022 under a two–year phase-in and were implemented for the 2023–24 school year. A net decrease of 12 relocatable classrooms was approved.
- For the 2023–24 school year, three new attendance boundary changes were approved on January 24, 2023. A net increase of 7 relocatable classrooms was approved. A classroom addition was opened at Viera High School.
- For the 2024–25 school year, the new Viera Middle School was opened. For the new school, an attendance boundary was approved May 30, 2023. In addition, one other minor attendance boundary change was approved on January 23, 2024. A classroom addition was opened at South Lake Elementary School.
- For the 2025–26 school year, one attendance boundary change is approved. A classroom addition will open at West Melbourne School for Science.

OPTIONS FOR BALANCING ENROLLMENT

The Facilities Services Department works with the Chief of Schools, area Directors, and the Assistant Superintendent of Curriculum & Instruction to identify and implement any space management approaches to balancing enrollment to capacity. In some schools, computer labs have been converted to classrooms and then mobile computers are used within any classroom. Other schools have implemented “Art on a Cart” where the art room becomes a permanent classroom and art class moves throughout the school. Once all the creative and appropriate space management approaches are exhausted, the options provided in Policy 7110 are explored.

The options available to the School Board to balance a school’s student enrollment to its capacity vary in cost and disruption. The options include providing relocatable classrooms; modifying existing program offerings; creating new attendance boundaries to redistribute students to schools with available total capacity; redistricting new incoming Education Location Option (ELO) students; or planning, budgeting, designing, and constructing new capacity. In addition, the School Board may choose to close a school for reasons of efficiency or financial necessity.

STRATEGIES AVAILABLE

ADD RELOCATABLE CLASSROOMS

The district owns 8 surplus relocatable classroom buildings that are currently suitable for classroom use. New or leased relocatable classrooms are expected to be needed in the future to mitigate temporary capacity issues and to provide the additional capacity that some special programs require.

MODIFYING EXISTING PROGRAM OFFERINGS

If student enrollment is projected to be greater than 100% of total capacity, Policy 7110 provides that the district may modify existing program offerings, eliminate the program altogether, or transfer a program to a school with available capacity.



South Lake Elementary, 2023

Photo Credit: BPS Facilities Services, Planning & Project Management

School Board of Brevard County

FY 2025-2026 STUDENT ACCOMMODATION PLAN



ATTENDANCE BOUNDARY CHANGES

Redistricting is the process of changing the attendance boundary of a school to move students from an over-crowded school to adjacent schools that have fewer students than capacity. In recent years, the school district is taking proactive steps to limit the impacts of redistricting on existing students by adjusting boundaries ahead of residential growth before communities are built.

“FROZEN SCHOOLS”

Policy 5121, Controlled Open Enrollment, in compliance with all applicable federal and state laws, outlines the procedures defining when the district may freeze a school to incoming ELO students. A school is at “capacity” when the school has reached 95% of total capacity as set forth in FISH, thus freezing the school to new incoming ELO students. The Superintendent may “freeze” a school to new incoming ELO students when it is in the best interest of the School District.

2025–2026 BPS, SCHOOLS FROZEN FOR ELO

Schools Closed to Educational Location Option (ELO)		
<i>Due to Projected Enrollment of 95% or Greater of Total Capacity and Recommendations Pursuant to District Policy 5121 and Policy 7120</i>		
Elementary Schools	Middle Schools	High Schools
*Jupiter Elementary *Riviera Elementary *Sunrise Elementary *Westside Elementary	Viera Middle	Bayside High Viera High
<p>* School greater than 100% permanent capacity: Educational Location Option is open to students of school-based employees.</p> <p>Note: Parents who are interested in a Choice School, Magnet School, International Program, or Career & Technical Education (CTE) Academy/Program may apply online for an Educational Program Opportunity (EPO)</p>		

Florida Statute 1002.31, requires the district to allow a parent from any school district in the State of Florida to seek to enroll their child, based on the district’s open enrollment process (Policy 5121), in any public school that has not reached capacity in the district, subject to the maximum class sizes defined in F.S. 1003.03 and s.1, Art. IX of the State Constitution. As part of the district’s controlled open enrollment process, the district must update the capacity of each school, by grade level, with the number of available open seats, every 12 weeks on district’s website.

School Board of Brevard County

FY 2025-2026 STUDENT ACCOMMODATION PLAN



CONSTRUCT NEW CAPACITY

Adding new capacity is typically the most expensive option. All other options can be implemented solely at the discretion of the School Board. Construction of new capacity with locally generated funds (impact fees, sales tax, etc.) does not require the FLDOE approval, but constructing new capacity requires approval of FLDOE if state funds are to be used.

CLOSE UNDER-UTILIZED SCHOOLS

If schools are under-utilized in an area of projected stable or declining enrollment, the School Board may choose to close one or more of those schools if the adjacent schools have sufficient capacity to serve the students from the closed school(s). Policy 7110 provides that schools may be closed for reasons of efficiency or financial necessity upon Board approval. No schools are planned for closure.



SECTION 3

ACTUAL 2024-25 STUDENT ENROLLMENT AND SCHOOL CAPACITY ANALYSIS

- A. 2024-25 SCHOOL YEAR – 10/14/2024 STUDENT DATA
(SURVEY II- OFFICIAL COUNT)
- B. 2024-25 SCHOOL YEAR – 02/07/2025 STUDENT DATA
(SURVEY III-REFERENCE ONLY)





2024-25 SY -10/14/2024 Student Data

Student Enrollment and School Capacity Analysis by School Type

School Information				Student	Permanent			2024-2025 Relocatables			Total		
School	Type	Grades	Utilization Factor <small>(Note 1)</small>	2024-2025 Membership <small>(Note 2)</small>	2024-25 Student Stations <small>(Note 3)</small>	Factored Capacity <small>(Note 4)</small>	Perm Capacity In Use <small>(Note 5)</small>	Class-room Units <small>(Note 6)</small>	Student Stations <small>(Note 7)</small>	Factored Capacity <small>(Note 8)</small>	Total Student Stations <small>(Note 9)</small>	Total Factored Capacity <small>(Note 9)</small>	Total Capacity In Use <small>(Note 9)</small>
Allen	Elementary	PK-6	100%	620	663	663	94%	4	88	88	751	751	83%
Andersen	Elementary	PK-6	100%	481	713	713	68%	2	44	44	757	757	64%
Apollo	Elementary	PK-6	100%	596	902	902	66%				902	902	66%
Atlantis	Elementary	PK-6	100%	653	703	703	93%	2	36	36	739	739	88%
Audubon	Elementary	PK-6	100%	415	761	761	55%				761	761	55%
Cambridge	Elementary	PK-6	100%	477	649	649	74%	7	138	138	787	787	61%
Cape View	Elementary	PK-6	100%	273	570	570	48%				570	570	48%
Carroll	Elementary	PK-6	100%	636	751	751	85%				751	751	85%
Challenger 7	Elementary	PK-6	100%	431	551	551	78%	1	22	22	573	573	75%
Columbia	Elementary	PK-6	100%	573	685	685	84%	3	66	66	751	751	76%
Coquina	Elementary	PK-6	100%	465	645	645	72%	3	66	66	711	711	65%
Creel	Elementary	PK-6	100%	540	1,048	1,048	52%	3	66	66	1,114	1,114	49%
Croton	Elementary	PK-6	100%	464	707	707	66%	4	88	88	795	795	58%
Discovery	Elementary	PK-6	100%	680	826	826	82%	7	154	154	980	980	69%
Endeavour	Elementary	PK-6	100%	744	830	830	90%	7	138	138	968	968	77%
Enterprise	Elementary	PK-6	100%	597	707	707	84%	1	22	22	729	729	82%
Fairglen	Elementary	PK-6	100%	466	753	753	62%	2	36	36	789	789	59%
Freedom 7	Elementary	K-6	100%	408	453	453	90%	1	22	22	475	475	86%
Gemini	Elementary	K-6	100%	410	667	667	62%	2	44	44	711	711	58%
Golfview	Elementary	PK-6	100%	448	689	689	65%	4	88	88	777	777	58%
Harbor City	Elementary	PK-6	100%	390	453	453	86%	8	176	176	629	629	62%
Holland	Elementary	K-6	100%	444	605	605	73%				605	605	73%
Imperial Estates	Elementary	PK-6	100%	607	729	729	83%				729	729	83%
Indialantic	Elementary	PK-6	100%	664	754	754	88%	2	44	44	798	798	83%
Jupiter	Elementary	PK-6	100%	856	780	780	110%	7	150	150	930	930	92%
Lockmar	Elementary	PK-6	100%	573	892	892	64%				892	892	64%
Longleaf	Elementary	PK-6	100%	579	790	790	73%				790	790	73%
Manatee	Elementary	PK-6	100%	910	866	866	105%	7	132	132	998	998	91%
McAuliffe	Elementary	PK-6	100%	687	754	754	91%	4	84	84	838	838	82%
Meadowlane Intermediate	Elementary	3-6	100%	778	894	894	87%	5	110	110	1,004	1,004	78%
Meadowlane Primary	Elementary	PK-2	100%	604	824	824	73%				824	824	73%
Mila	Elementary	PK-6	100%	382	707	707	54%				707	707	54%
Mims	Elementary	PK-6	100%	395	725	725	55%				725	725	55%
Oak Park	Elementary	PK-6	100%	473	906	906	52%	3	62	62	968	968	49%
Ocean Breeze	Elementary	PK-6	100%	499	498	498	100%	8	156	156	654	654	76%

2024-25 SY -10/14/2024 Student Data



Student Enrollment and School Capacity Analysis by School Type

School Information				Student	Permanent			2024-2025 Relocatables			Total		
School	Type	Grades	Utilization Factor <small>(Note 1)</small>	2024-2025 Membership <small>(Note 2)</small>	2024-25 Student Stations <small>(Note 3)</small>	Factored Capacity <small>(Note 4)</small>	Perm Capacity In Use <small>(Note 5)</small>	Class-room Units <small>(Note 6)</small>	Student Stations <small>(Note 7)</small>	Factored Capacity <small>(Note 8)</small>	Total Student Stations <small>(Note 9)</small>	Total Factored Capacity <small>(Note 9)</small>	Total Capacity In Use <small>(Note 9)</small>
Palm Bay Elem	Elementary	PK-6	100%	583	807	807	72%	8	176	176	983	983	59%
Pinewood	Elementary	PK-6	100%	501	485	485	103%	6	128	128	613	613	82%
Port Malabar	Elementary	PK-6	100%	628	768	768	82%	4	84	84	852	852	74%
Quest	Elementary	PK-6	100%	690	932	932	74%				932	932	74%
Riviera	Elementary	PK-6	100%	721	689	689	105%	2	44	44	733	733	98%
Roosevelt	Elementary	K-6	100%	275	599	599	46%				599	599	46%
Sabal	Elementary	PK-6	100%	493	697	697	71%	5	88	88	785	785	63%
Saturn	Elementary	PK-6	100%	622	848	848	73%	7	150	150	998	998	62%
Sea Park	Elementary	PK-6	100%	308	461	461	67%				461	461	67%
Sherwood	Elementary	PK-6	100%	494	609	609	81%				609	609	81%
South Lake	Elementary	K-6	100%	469	639	639	73%				639	639	73%
Stevenson	Elementary	K-6	100%	481	569	569	85%				569	569	85%
Sunrise	Elementary	PK-6	100%	907	895	895	101%	3	62	62	957	957	95%
Suntree	Elementary	PK-6	100%	585	689	689	85%	3	66	66	755	755	78%
Surfside	Elementary	K-6	100%	404	421	421	96%	6	120	120	541	541	75%
Tropical	Elementary	K-6	100%	569	910	910	63%				910	910	63%
Turner	Elementary	PK-6	100%	599	830	830	72%	2	44	44	874	874	69%
University Park	Elementary	PK-6	100%	529	679	679	78%	6	132	132	811	811	65%
Viera Elem	Elementary	K-6	100%	885	1,030	1,030	86%				1,030	1,030	86%
West Melbourne	Elementary	K-6	100%	605	654	654	93%				654	654	93%
Westside	Elementary	PK-6	100%	984	853	853	115%	4	88	88	941	941	105%
Williams	Elementary	PK-6	100%	436	627	627	70%	4	88	88	715	715	61%
Central	Middle	7-8	90%	1,058	1,682	1,514	70%				1,682	1,514	70%
DeLaura	Middle	7-8	90%	548	1,067	960	57%				1,067	960	57%
Hoover	Middle	7-8	90%	473	755	680	70%				755	680	70%
Jackson	Middle	7-8	90%	505	733	660	77%				733	660	77%
Jefferson	Middle	7-8	90%	479	970	873	55%				970	873	55%
Johnson	Middle	7-8	90%	577	1,182	1,064	54%				1,182	1,064	54%
Kennedy	Middle	7-8	90%	449	811	730	62%	7	154	139	965	869	52%
Madison	Middle	7-8	90%	446	868	781	57%				868	781	57%
McNair	Middle	7-8	90%	262	684	616	43%				684	616	43%
Southwest	Middle	7-8	90%	1,001	1,423	1,281	78%				1,423	1,281	78%
Stone	Middle	7-8	90%	556	1,195	1,076	52%				1,195	1,076	52%
Viera Middle	Middle	7-8	90%	742	996	896	83%				996	896	83%
Cocoa	Jr / Sr High	PK, 7-12	90%	1,435	2,041	1,837	78%	11	275	248	2,316	2,085	69%
Cocoa Beach	Jr / Sr High	7-12	90%	1,049	1,277	1,149	91%	14	350	315	1,627	1,464	72%

2024-25 SY -10/14/2024 Student Data



Student Enrollment and School Capacity Analysis by School Type

School Information				Student	Permanent			2024-2025 Relocatables			Total		
School	Type	Grades	Utilization Factor <small>(Note 1)</small>	2024-2025 Membership <small>(Note 2)</small>	2024-25 Student Stations <small>(Note 3)</small>	Factored Capacity <small>(Note 4)</small>	Perm Capacity In Use <small>(Note 5)</small>	Class-room Units <small>(Note 6)</small>	Student Stations <small>(Note 7)</small>	Factored Capacity <small>(Note 8)</small>	Total Student Stations <small>(Note 9)</small>	Total Factored Capacity <small>(Note 9)</small>	Total Capacity In Use <small>(Note 9)</small>
Edgewood	Jr / Sr High	7-12	90%	940	1,106	995	95%	6	91	82	1,197	1,077	87%
Space Coast	Jr / Sr High	7-12	90%	1,505	1,971	1,774	85%	3	87	78	2,058	1,852	81%
West Shore	Jr / Sr High	7-12	90%	947	1,232	1,109	85%	7	172	155	1,404	1,264	75%
Astronaut	High	9-12	95%	1,054	1,527	1,451	73%				1,527	1,451	73%
Bayside	High	9-12	95%	2,126	2,382	2,263	94%	4	100	95	2,482	2,358	90%
Eau Gallie	High	PK, 9-12	95%	1,400	2,053	1,950	72%	11	275	261	2,328	2,211	63%
Heritage	High	9-12	95%	1,992	2,436	2,314	86%				2,436	2,314	86%
Melbourne	High	9-12	95%	2,210	2,444	2,322	95%	2	50	48	2,494	2,370	93%
Merritt Island	High	PK, 9-12	95%	1,445	1,944	1,847	78%	6	125	119	2,069	1,966	74%
Palm Bay	High	PK, 9-12	95%	1,366	2,606	2,476	55%	9	175	166	2,781	2,642	52%
Rockledge	High	9-12	95%	1,577	1,858	1,765	89%	3	75	71	1,933	1,836	86%
Satellite	High	PK, 9-12	95%	1,436	1,582	1,503	96%	2	50	48	1,632	1,551	93%
Titusville	High	9-12	95%	1,277	1,896	1,801	71%				1,896	1,801	71%
Viera	High	PK, 9-12	95%	2,333	2,590	2,461	95%				2,590	2,461	95%

School District Group Totals	Elementary	31,986	41,141	41,141	78%	157	3,302	3,302	44,443	44,443	72%
	Middle	7,096	12,366	11,131	64%	7	154	139	12,520	11,270	63%
	Jr/Sr High	5,876	7,627	6,864	86%	41	975	878	8,602	7,742	76%
	High	18,216	23,318	22,153	82%	37	850	808	24,168	22,961	79%

School District Grand Totals	63,174	84,452	81,289	78%	242	5,281	5,127	89,733	86,416	73%
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Notes:

- Note 1: Utilization Factors are established by the Florida Department of Education's (FDOE) State Requirements for Educational Facilities (SREF).
- Note 2: Student Membership based on 10/14/2024 FOCUS student information download
- Note 3: Permanent Student Stations are based on the information contained in the FDOE Florida Inventory of School Houses (FISH) database on 11/13/2024.
- Note 4: Factored Capacity is calculated by multiplying Satisfactory Student Stations by the Utilization Factor. Total Factored Capacity is the addition of the Permanent Factored Capacity plus the Relocatable Factored Capacity.
- Note 5: Perm Capacity in Use is calculated by dividing the Projected Student Membership by the Permanent Factored Capacity.
- Note 6: Relocatable Classroom Units are based on the information contained in the FDOE Florida Inventory of School Houses (FISH) database on 11/13/2024.
- Note 7: Relocatable Student Stations are based on the information contained in the FDOE Florida Inventory of School Houses (FISH) database on 11/13/2024
- Note 8: Relocatable Factored Capacity is calculated by multiplying Satisfactory Relocatable Student Stations by the Utilization Factor.
- Note 9: Totals are calculated by adding Permanent and Relocatable data.



2024-25 SY -02/07/2025 Student Data

Student Enrollment and School Capacity Analysis by School Type

School Information				Student	Permanent			2024-2025 Relocatables			Total		
School	Type	Grades	Utilization Factor <small>(Note 1)</small>	2024-2025 Membership <small>(Note 2)</small>	2024-25 Student Stations <small>(Note 3)</small>	Factored Capacity <small>(Note 4)</small>	Perm Capacity In Use <small>(Note 5)</small>	Class-room Units <small>(Note 6)</small>	Student Stations <small>(Note 7)</small>	Factored Capacity <small>(Note 8)</small>	Total Student Stations <small>(Note 9)</small>	Total Factored Capacity <small>(Note 9)</small>	Total Capacity In Use <small>(Note 9)</small>
Allen	Elementary	PK-6	100%	622	663	663	94%	4	88	88	751	751	83%
Andersen	Elementary	PK-6	100%	483	713	713	68%	2	44	44	757	757	64%
Apollo	Elementary	PK-6	100%	605	902	902	67%				902	902	67%
Atlantis	Elementary	PK-6	100%	653	703	703	93%	2	36	36	739	739	88%
Audubon	Elementary	PK-6	100%	413	761	761	54%				761	761	54%
Cambridge	Elementary	PK-6	100%	515	649	649	79%	7	138	138	787	787	65%
Cape View	Elementary	PK-6	100%	270	570	570	47%				570	570	47%
Carroll	Elementary	PK-6	100%	638	751	751	85%				751	751	85%
Challenger 7	Elementary	PK-6	100%	423	551	551	77%	1	22	22	573	573	74%
Columbia	Elementary	PK-6	100%	595	685	685	87%	3	66	66	751	751	79%
Coquina	Elementary	PK-6	100%	477	645	645	74%	3	66	66	711	711	67%
Creel	Elementary	PK-6	100%	532	1,048	1,048	51%	3	66	66	1,114	1,114	48%
Croton	Elementary	PK-6	100%	476	707	707	67%	4	88	88	795	795	60%
Discovery	Elementary	PK-6	100%	693	826	826	84%	7	154	154	980	980	71%
Endeavour	Elementary	PK-6	100%	728	830	830	88%	7	138	138	968	968	75%
Enterprise	Elementary	PK-6	100%	591	707	707	84%	1	22	22	729	729	81%
Fairglen	Elementary	PK-6	100%	467	753	753	62%	2	36	36	789	789	59%
Freedom 7	Elementary	K-6	100%	404	453	453	89%	1	22	22	475	475	85%
Gemini	Elementary	K-6	100%	410	667	667	62%	2	44	44	711	711	58%
Golfview	Elementary	PK-6	100%	447	689	689	65%	4	88	88	777	777	58%
Harbor City	Elementary	PK-6	100%	397	453	453	88%	8	176	176	629	629	63%
Holland	Elementary	K-6	100%	443	605	605	73%				605	605	73%
Imperial Estates	Elementary	PK-6	100%	599	729	729	82%				729	729	82%
Indialantic	Elementary	PK-6	100%	666	754	754	88%	2	44	44	798	798	84%
Jupiter	Elementary	PK-6	100%	848	780	780	109%	7	150	150	930	930	91%
Lockmar	Elementary	PK-6	100%	573	892	892	64%				892	892	64%
Longleaf	Elementary	PK-6	100%	586	790	790	74%				790	790	74%
Manatee	Elementary	PK-6	100%	903	866	866	104%	7	132	132	998	998	91%
McAuliffe	Elementary	PK-6	100%	695	754	754	92%	4	84	84	838	838	83%
Meadowlane Intermediate	Elementary	3-6	100%	779	894	894	87%	5	110	110	1,004	1,004	78%
Meadowlane Primary	Elementary	PK-2	100%	613	824	824	74%				824	824	74%
Mila	Elementary	PK-6	100%	381	707	707	54%				707	707	54%
Mims	Elementary	PK-6	100%	395	725	725	55%				725	725	55%
Oak Park	Elementary	PK-6	100%	441	906	906	49%	3	62	62	968	968	46%
Ocean Breeze	Elementary	PK-6	100%	503	498	498	101%	8	156	156	654	654	77%

2024-25 SY -02/07/2025 Student Data



Student Enrollment and School Capacity Analysis by School Type

School Information				Student	Permanent			2024-2025 Relocatables			Total		
School	Type	Grades	Utilization Factor (Note 1)	2024-2025 Membership (Note 2)	2024-25 Student Stations (Note 3)	Factored Capacity (Note 4)	Perm Capacity In Use (Note 5)	Class-room Units (Note 6)	Student Stations (Note 7)	Factored Capacity (Note 8)	Total Student Stations (Note 9)	Total Factored Capacity (Note 9)	Total Capacity In Use (Note 9)
Palm Bay Elem	Elementary	PK-6	100%	572	807	807	71%	8	176	176	983	983	58%
Pinewood	Elementary	PK-6	100%	505	485	485	104%	6	128	128	613	613	82%
Port Malabar	Elementary	PK-6	100%	633	768	768	82%	4	84	84	852	852	74%
Quest	Elementary	PK-6	100%	707	932	932	76%				932	932	76%
Riviera	Elementary	PK-6	100%	739	689	689	107%	2	44	44	733	733	101%
Roosevelt	Elementary	K-6	100%	287	599	599	48%				599	599	48%
Sabal	Elementary	PK-6	100%	491	697	697	70%	5	88	88	785	785	63%
Saturn	Elementary	PK-6	100%	630	848	848	74%	7	150	150	998	998	63%
Sea Park	Elementary	PK-6	100%	315	461	461	68%				461	461	68%
Sherwood	Elementary	PK-6	100%	493	609	609	81%				609	609	81%
South Lake	Elementary	K-6	100%	470	639	639	74%				639	639	74%
Stevenson	Elementary	K-6	100%	472	569	569	83%				569	569	83%
Sunrise	Elementary	PK-6	100%	913	895	895	102%	3	62	62	957	957	95%
Suntree	Elementary	PK-6	100%	576	689	689	84%	3	66	66	755	755	76%
Surfside	Elementary	K-6	100%	409	421	421	97%	6	120	120	541	541	76%
Tropical	Elementary	K-6	100%	567	910	910	62%				910	910	62%
Turner	Elementary	PK-6	100%	607	830	830	73%	2	44	44	874	874	70%
University Park	Elementary	PK-6	100%	503	679	679	74%	6	132	132	811	811	62%
Viera Elem	Elementary	K-6	100%	898	1,030	1,030	87%				1,030	1,030	87%
West Melbourne	Elementary	K-6	100%	604	654	654	92%				654	654	92%
Westside	Elementary	PK-6	100%	990	853	853	116%	4	88	88	941	941	105%
Williams	Elementary	PK-6	100%	439	627	627	70%	4	88	88	715	715	61%
Central	Middle	7-8	90%	1,048	1,682	1,514	69%				1,682	1,514	69%
DeLaura	Middle	7-8	90%	547	1,067	960	57%				1,067	960	57%
Hoover	Middle	7-8	90%	475	755	680	70%				755	680	70%
Jackson	Middle	7-8	90%	507	733	660	77%				733	660	77%
Jefferson	Middle	7-8	90%	471	970	873	54%				970	873	54%
Johnson	Middle	7-8	90%	561	1,182	1,064	53%				1,182	1,064	53%
Kennedy	Middle	7-8	90%	430	811	730	59%	7	154	139	965	869	50%
Madison	Middle	7-8	90%	428	868	781	55%				868	781	55%
McNair	Middle	7-8	90%	265	684	616	43%				684	616	43%
Southwest	Middle	7-8	90%	991	1,423	1,281	77%				1,423	1,281	77%
Stone	Middle	7-8	90%	542	1,195	1,076	50%				1,195	1,076	50%
Viera Middle	Middle	7-8	90%	738	996	896	82%				996	896	82%
Cocoa	Jr / Sr High	PK, 7-12	90%	1,379	2,041	1,837	75%	11	275	248	2,316	2,085	66%
Cocoa Beach	Jr / Sr High	7-12	90%	1,040	1,277	1,149	91%	14	350	315	1,627	1,464	71%



2024-25 SY -02/07/2025 Student Data

Student Enrollment and School Capacity Analysis by School Type

School Information				Student	Permanent			2024-2025 Relocatables			Total		
School	Type	Grades	Utilization Factor (Note 1)	2024-2025 Membership (Note 2)	2024-25 Student Stations (Note 3)	Factored Capacity (Note 4)	Perm Capacity In Use (Note 5)	Classroom Units (Note 6)	Student Stations (Note 7)	Factored Capacity (Note 8)	Total Student Stations (Note 9)	Total Factored Capacity (Note 9)	Total Capacity In Use (Note 9)
Edgewood	Jr / Sr High	7-12	90%	944	1,106	995	95%	6	91	82	1,197	1,077	88%
Space Coast	Jr / Sr High	7-12	90%	1,464	1,971	1,774	83%	3	87	78	2,058	1,852	79%
West Shore	Jr / Sr High	7-12	90%	930	1,232	1,109	84%	7	172	155	1,404	1,264	74%
Astronaut	High	9-12	95%	1,013	1,527	1,451	70%				1,527	1,451	70%
Bayside	High	9-12	95%	2,099	2,382	2,263	93%	4	100	95	2,482	2,358	89%
Eau Gallie	High	PK, 9-12	95%	1,358	2,053	1,950	70%	11	275	261	2,328	2,211	61%
Heritage	High	9-12	95%	1,919	2,436	2,314	83%				2,436	2,314	83%
Melbourne	High	9-12	95%	2,140	2,444	2,322	92%	2	50	48	2,494	2,370	90%
Merritt Island	High	PK, 9-12	95%	1,413	1,944	1,847	77%	6	125	119	2,069	1,966	72%
Palm Bay	High	PK, 9-12	95%	1,342	2,606	2,476	54%	9	175	166	2,781	2,642	51%
Rockledge	High	9-12	95%	1,537	1,858	1,765	87%	3	75	71	1,933	1,836	84%
Satellite	High	PK, 9-12	95%	1,412	1,582	1,503	94%	2	50	48	1,632	1,551	91%
Titusville	High	9-12	95%	1,207	1,896	1,801	67%				1,896	1,801	67%
Viera	High	PK, 9-12	95%	2,285	2,590	2,461	93%				2,590	2,461	93%

School District Group Totals	Elementary	32,084	41,141	41,141	78%	157	3,302	3,302	44,443	44,443	72%
	Middle	7,003	12,366	11,131	63%	7	154	139	12,520	11,270	62%
	Jr/Sr High	5,757	7,627	6,864	84%	41	975	878	8,602	7,742	74%
	High	17,725	23,318	22,153	80%	37	850	808	24,168	22,961	77%

School District Grand Totals	62,569	84,452	81,289	77%	242	5,281	5,127	89,733	86,416	72%
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Notes:

- Note 1: Utilization Factors are established by the Florida Department of Education's (FDOE) State Requirements for Educational Facilities (SREF).
- Note 2: Student Membership based on 02/07/2025 FOCUS student information download
- Note 3: Permanent Student Stations are based on the information contained in the FDOE Florida Inventory of School Houses (FISH) database on 11/13/2024.
- Note 4: Factored Capacity is calculated by multiplying Satisfactory Student Stations by the Utilization Factor. Total Factored Capacity is the addition of the Permanent Factored Capacity plus the Relocatable Factored Capacity.
- Note 5: Perm Capacity in Use is calculated by dividing the Projected Student Membership by the Permanent Factored Capacity.
- Note 6: Relocatable Classroom Units are based on the information contained in the FDOE Florida Inventory of School Houses (FISH) database on 11/13/2024.
- Note 7: Relocatable Student Stations are based on the information contained in the FDOE Florida Inventory of School Houses (FISH) database on 11/13/2024
- Note 8: Relocatable Factored Capacity is calculated by multiplying Satisfactory Relocatable Student Stations by the Utilization Factor.
- Note 9: Totals are calculated by adding Permanent and Relocatable data.



SECTION 4

2023-24 STUDENT ENROLLMENT AND ATTENDANCE BOUNDARIES ANALYSIS

- A. OVERVIEW OF FEEDER SYSTEM AND FROM-TO ANALYSIS
- B. FEEDER SYSTEM CHART FOR 2025-2026 SCHOOL YEAR ENROLLMENT PROJECTIONS
- C. FROM/TO CHARTS:
 - 1. BREVARD PUBLIC ELEMENTARY SCHOOLS
 - 2. BREVARD PUBLIC MIDDLE SCHOOLS
 - 3. BREVARD PUBLIC HIGH SCHOOLS
 - 4. BREVARD PUBLIC CHARTER SCHOOLS





OVERVIEW OF FEEDER SYSTEM & FROM/TO ANALYSIS

By using a Geographic Information System, the Facilities Planning Department can provide detailed analysis of the student enrollment statistics. The BPS Geographic Information System locates every student on the map using their home address and then compares that information to the location of the school boundaries. The Feeder System Chart and the From/To Analysis Charts use this locational information to provide detailed information about the student enrollment statistics. The information contained in this section of the Student Accommodation

Plan is used by all the schools and a range of departments for a variety of applications. Because the secondary schools have more students per grade, the attendance boundaries are not the same as the elementary school boundaries. In many cases, students zoned for the same elementary school are zoned for different middle schools. Likewise, students zoned for the same middle school may be zoned for different high schools. The “feeder schools” are the schools where students come from when they move to the next school level.

THE FEEDER SYSTEM CHART



Each box on the Feeder System Chart shows the feeder schools that share boundaries with a higher-level school.

As an example, in the Feeder System Chart shown below, there are 9% of the students in the Apollo attendance boundary that are zoned to attend Madison Middle School. The other 91% of the students zoned for Apollo are zoned for Jackson Middle School. At the same time, 100% of the students zoned for Madison Middle School are zoned to attend Astronaut High School.



The chart gives the percentage of the students in each school zone that are zoned for the next level school.

ASTRONAUT	MADISON	100%	Apollo	9%
			Mims	100%
			Oak Park	100%
			Pinewood	100%

School Board of Brevard County

FY 2025-2026 STUDENT ACCOMMODATION PLAN



THE FROM/TO CHARTS

The From/To Charts describe the number of students attending a school in grades kindergarten through 12th grade in contrast to the number of students who live in each school attendance boundary. Since there are 6 choice schools, 14 public charter schools, and numerous choice programs, a significant number of students do not attend their zoned school. The information about how many students' choice **TO** and how many students' choice **FROM** a particular school is contained in the From/To Charts.

There are three "From/To Charts" that represent each school level –elementary, middle, and high school. The junior/senior high schools are shown on both the middle and high school charts. A fourth "From Analysis Chart" describes the Charter school students and the attendance boundary school where charter students live.

Across the top of each chart is the school that a student attends and along the left-hand side of the chart is the school zone in which the student lives. Each cell in the chart shows the number of students that attend the school listed at the top of the chart and the zoned school along the side of the chart.

The red boxes diagonally across the middle of each chart show the number of students who attend a school and live in that school's boundary.

The number of public-school students residing in a school boundary includes students who may or may not attend that school, choice students living in the boundary, and charter school students living in the boundary. Students that reside within an attendance boundary and attend a different school are shown in the charts as students travelling **TO** another school, choice school, or charter school. These are the

numbers listed in the row of each school excluding those in the red box. Since choice and charter schools do not have attendance boundaries, they do not have any **TO** students.

Students that do not reside within the attendance boundary of the school they attend are shown in the charts as students travelling **FROM** another area to attend that school. These are the numbers listed in the columns of each school excluding those in the red box. All the charter and choice school students are counted as **FROM** since those schools do not have an attendance boundary.

The net number of students that go **TO** another school minus the number of students attending a school **FROM** another boundary gives the net migration of residential students.

This analysis does not include students who are attending private schools, scholarships, alternative learning centers, or students that are in the home education program.

Students' School of Residence	Students' School of Residence	
	Astronaut	Bayside
Astronaut	942	
Bayside		1,816
Eau Gallie		1
Heritage		66
Melbourne		8
Merritt Island		
Palm Bay High		145
Rockledge		
Satellite		1
Titusville	97	
Viera		
Cocoa (9-12 Only)	5	
Cocoa Beach (9-12 Only)		1
Space Coast (9-12 Only)	10	
n-Geocoded (Includes Outside County)	2	3
Total Number of Students Attending School	1,058	2,039

Feeder System Chart

For 2025 - 2026 School Year Enrollment Projections

ASTRONAUT	MADISON 100%	Apollo 7% Mims 100% Oak Park 100% Pinewood 100%
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TITUSVILLE	JACKSON 100%	Apollo 93% Coquina 100% Imperial Estates 100%
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SPACE COAST JR/SR HIGH	Atlantis 100% Challenger 7 100% Enterprise 100%
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COCOA JR/SR HIGH	Cambridge 100% Endeavour 72% Fairglen 100% Saturn 67%
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MERRITT ISLAND	JEFFERSON 100%	Audubon 100% Carroll 100% Mila 100% Tropical 85%
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ROCKLEDGE	KENNEDY 100%	Andersen 100% Golfview 62% Manatee 8%
	MCNAIR 100%	Endeavour 28% Golfview 38% Manatee 8% Saturn 33% Tropical 15% Williams 25%

EAU GALLIE	JOHNSON 86%	Creel 94% Croton 100% Harbor City 8% Longleaf 100% Sabal 100% Sherwood 76%
	CENTRAL 7%	Discovery 100% Jupiter 72% Lockmar 69% McAuliffe 73% Meadowlane 92% Roy Allen 100% University Park 8%
	HOOVER 4%	Gemini 100% Harbor City 87% Indialantic 100% Ocean Breeze 68% University Park 8%

Schools of Choice Outside the Feeder System	
Freedom 7 Elementary	
Robert Lewis Stevenson Elementary	
South Lake Elementary	
West Melbourne Elementary	
EDGEWOOD JR/SR HIGH	
WEST SHORE JR/SR HIGH	

VIERA	Viera Middle 100%	Manatee 84% Quest 100% Suntree 100% Viera Elem 100% Williams 75%
	JOHNSON 14%	Creel 94% Croton 100% Harbor City 8% Longleaf 100% Sabal 100% Sherwood 76%

SATELLITE	DELAURA 100%	Creel 6% Holland 100% Ocean Breeze 32% Sea Park 100% Sherwood 24% Surfside 100%
	HOOVER 18%	Gemini 100% Harbor City 87% Indialantic 100% Ocean Breeze 68% University Park 8%

BAYSIDE	SOUTHWEST 76%	Columbia 80% Jupiter 28% Lockmar 31% McAuliffe 27% Port Malabar 12% Sunrise 90% Turner 99% Westside 100%
	STONE 8%	Columbia 20% Harbor City 5% Meadowlane 8% Palm Bay Elem 100% Port Malabar 88% Riviera 100% Sunrise 10% Turner 1% University Park 84%

HERITAGE	CENTRAL 49%	Discovery 100% Jupiter 72% Lockmar 69% McAuliffe 73% Meadowlane 92% Roy Allen 100% University Park 8%
	SOUTHWEST 8%	Columbia 80% Jupiter 28% Lockmar 31% McAuliffe 27% Port Malabar 12% Sunrise 90% Turner 99% Westside 100%

PALM BAY	STONE 73%	Columbia 20% Harbor City 5% Meadowlane 8% Palm Bay Elem 100% Port Malabar 88% Riviera 100% Sunrise 10% Turner 1% University Park 84%
	SOUTHWEST 16%	Columbia 80% Jupiter 28% Lockmar 31% McAuliffe 27% Port Malabar 12% Sunrise 90% Turner 99% Westside 100%
	CENTRAL 6%	Discovery 100% Jupiter 72% Lockmar 69% McAuliffe 73% Meadowlane 92% Roy Allen 100% University Park 8%

MELBOURNE	HOOVER 78%	Gemini 100% Harbor City 87% Indialantic 100% Ocean Breeze 68% University Park 8%
	CENTRAL 38%	Discovery 100% Jupiter 72% Lockmar 69% McAuliffe 73% Meadowlane 92% Roy Allen 100% University Park 8%
	STONE 20%	Columbia 20% Harbor City 5% Meadowlane 8% Palm Bay Elem 100% Port Malabar 88% Riviera 100% Sunrise 10% Turner 1% University Park 84%

COCOA BEACH JR/SR HIGH	Cape View 100% Roosevelt 100%
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BREVARD PUBLIC MIDDLE SCHOOLS: FROM/TO CHART

Fall Final Membership Count - October 14, 2024

Students' School of Enrollment																			
Brevard District Schools																	Choice Schools	Charter	Number of Grade 7 & 8 Public School Student Residents in Boundary
Students' School of Residence	Central	Delaura	Hoover	Jackson	Jefferson	Johnson	Kennedy	Madison	McNair	Southwest	Stone	Viera Middle	Cocoa Jr/Sr (7-8 Only)	Cocoa Beach (7-8 Only)	Space Coast (7-8 Only)	Edgewood (7-8 Only)	West Shore (7-8 Only)	Charter Schools	
Central	994	9	8			11	1			15	13	1				5	92	378	1,527
Delaura		434	7			4								22		6	25	7	505
Hoover		26	418			3	1		1	1	2			6		2	64	14	538
Jackson				478	1		2	10						1	40	11	1	68	612
Jefferson		3			448		3		2					52	3	136	2	9	658
Johnson	8	47	15			554	6				2		1	6		15	54	81	789
Kennedy		2			3		309		13			5	3	2	2	14	3	64	420
Madison				21				434				3		2	17	7		29	513
McNair		1		2	5		40		191			1	5	2	1	7	1	45	301
Southwest	18	2	3			3	1			969	16			3		2	17	546	1580
Stone	38	2	18			1				15	523						32	285	914
Viera Middle		19	3		1		49		3			729		11		83	75	255	1228
Cocoa Jr/Sr (7-8 Only)		1	1	1	17	1	34		52			2	473	11	61	28		46	728
Cocoa Beach (7-8 Only)		1					2					1		222	1	8	1	3	239
Space Coast (7-8 Only)				3	3		1	1						2	468	18	1	30	527
Non-Geocoded (Includes Outside County)		1			1			1		1								5	9
Total Number of Students Attending School	1,058	548	473	505	479	577	449	446	262	1,001	556	742	482	342	593	342	368	1,865	11,088

TO	Students Resident within School Boundary	1,527	505	538	612	658	789	420	513	301	1,580	914	1,228	728	239	527				11,079
	Resident Students Attending School	994	434	418	478	448	554	309	434	191	969	523	729	473	222	468	-	-	-	7,644
	Resident Students Out-of-Area-Out TO Other Schools	533	71	120	134	210	235	111	79	110	611	391	499	255	17	59	-	-	-	3,435

FROM	Total Students Attending School	1,058	548	473	505	479	577	449	446	262	1,001	556	742	482	342	593	342	368	1,865	11,088
	Resident Students Attending School	994	434	418	478	448	554	309	434	191	969	523	729	473	222	468	-	-	-	7,644
	Non-Resident Students Out-of-Area-In FROM Other Schools	64	114	55	27	31	23	140	12	71	32	33	13	9	120	125	342	368	1865	3,444

NET	Net Out-of-Area-In Minus Out-of-Area-Out	(469)	43	(65)	(107)	(179)	(212)	29	(67)	(39)	(579)	(358)	(486)	(246)	103	66	342	368	1865	9
	Non-Geocoded (Includes Outside County)	-	1	-	-	1	-	-	1	-	1	-	-	-	-	-	-	-	5	9



BREVARD PUBLIC HIGH SCHOOLS: FROM/TO CHART

Fall Final Membership Count - October 14, 2024

Students' School of Enrollment																		
Brevard District Schools															Choice Schools		Charter	Number of Grade 9-12 Public School Student Residents in Boundary
Students' School of Residence	Astronaut	Bayside	Eau Gallie	Heritage	Melbourne	Merritt Island	Palm Bay High	Rockledge	Satellite	Titusville	Viera	Cocoa (9-12 Only)	Cocoa Beach (9-12 Only)	Space Coast (9-12 Only)	Edgewood (9-12 Only)	West Shore (9-12 Only)	Charter Schools	
Astronaut	929			1		5				106	1	1	3	22	12		-	1080
Bayside		1,933	8	174	40	1	44	4	2		1				2	40	425	2674
Eau Gallie		2	1,283	5	63	2	19	3	50		17	3	13		16	73	36	1585
Heritage		64	7	1,636	57		20	2	4		2	1				25	228	2046
Melbourne	1	4	32	43	1,869	3	61	2	97		3		6	1	4	227	115	2468
Merritt Island					1	1,251		17	3	2	1	6	94	2	239	4	-	1620
Palm Bay High		118	27	126	153	1	1,190		11		2	2	4			43	249	1926
Rockledge	2		3	1		41	1	1,254	3	3	37	31	18	10	35	3	-	1442
Satellite			8		14			5	1,178		6		27		9	52	5	1304
Titusville	105					5		8		1,112	2	3	6	29	28		1	1299
Viera			26	1	11	12	2	139	54		2,235	3	29		177	108	5	2802
Cocoa (9-12 Only)	2		3			72		129	1	11	5	872	19	83	46		1	1244
Cocoa Beach (9-12 Only)	1	1	1			10		2	15		1	2	481		9	4	-	527
Space Coast (9-12 Only)	12		1	1		26		12	1	40		12	5	765	18		2	895
Non-Geocoded (Includes Outside County)	2	4	1	4	2					3		4	2		3		3	28
Total Number of Students Attending School	1,054	2,126	1,400	1,992	2,210	1,429	1,337	1,577	1,419	1,277	2,313	940	707	912	598	579	1,070	22,940

TO	Students Resident within School Boundary	1,080	2,674	1,585	2,046	2,468	1,620	1,926	1,442	1,304	1,299	2,802	1,244	527	895				22,912
	Resident Students Attending School	929	1,933	1,283	1,636	1,869	1,251	1,190	1,254	1,178	1,112	2,235	872	481	765	-	-	-	17,988
	Resident Students Out-of-Area-Out TO Other Schools	151	741	302	410	599	369	736	188	126	187	567	372	46	130	-	-	-	4,924

FROM	Total Students Attending School	1,054	2,126	1,400	1,992	2,210	1,429	1,337	1,577	1,419	1,277	2,313	940	707	912	598	579	1,070	22,940
	Resident Students Attending School	929	1,933	1,283	1,636	1,869	1,251	1,190	1,254	1,178	1,112	2,235	872	481	765	-	-	-	17,988
	Non-Resident Students Out-of-Area-In FROM Other Schools	125	193	117	356	341	178	147	323	241	165	78	68	226	147	598	579	1070	4,952

NET	Net Out-of-Area-In Minus Out-of-Area-Out	(26)	(548)	(185)	(54)	(258)	(191)	(589)	135	115	(22)	(489)	(304)	180	17	598	579	1070	28
	Non-Geocoded (Includes Outside County)		4	1	4	2	-	-	-	-	3	-	4	2	-	3	-	3	28



BREVARD CHARTER SCHOOLS: FROM ANALYSIS

Fall Final Membership Count - October 14, 2024

Students' School of Residence		BPS K-12 Student Membership	Number of K-12 Public School Students Residing in Boundary	Students' School of Enrollment													Total Charter Students FROM District School Boundary	Percentage of Resident Public School Students Attending Charter Schools	
				Charter Schools															
				Emma Jewel	Imagine Schools	Odyssey Charter Sch	Odyssey Prep.	Palm Bay Academy	Pineapple Cove	Pineapple Cove at Lockmar	Pineapple Cove at West Melbourne	Pinecrest Academy Space Coast	Riverside Charter	Royal Palm Charter	Sculptor Charter Sch	Viera Charter			W Melbrne Ed Horizon Chrt
Elementary Schools	Roy Allen	615	806	3	14	2	2		10	10	20	11		3	14	19	108	13.4%	
	Andersen	477	662	1							1	33			142		177	26.7%	
	Apollo	573	702	5								1			65	1	72	10.3%	
	Atlantis	627	653	2											36	6	44	6.7%	
	Audubon	391	520	6	2							1				2	11	2.1%	
	Cambridge	417	453	14	1							2			1	12	30	6.6%	
	Cape View	261	303															-	0.0%
	Carroll	631	663									4			3	2	9	1.4%	
	Challenger 7	420	495	5								1			1	18	9	34	6.9%
	Columbia	529	990		19	147	86	8	41	36	14				47	1	1	400	40.4%
	Coquina	426	568	2						1		4				38	6	51	9.0%
	Creel	496	772		7	2		1	4	3	4	19		1		24	8	73	9.5%
	Croton	434	613		6	1			6	3	2	15				18	5	56	9.1%
	Discovery	631	940		40	53	29	15	20	20	47	3			8	4	2	241	25.6%
	Endeavour	667	988	151								3				12		166	16.8%
	Enterprise	558	479	5												25	3	34	7.1%
	Fairglen	429	692	2						2		7				22	51	84	12.1%
	Gemini	409	385							1	2				2		1	6	1.6%
	Golfview	409	610		16							17				79		112	18.4%
	Harbor City	364	421		8	2		2		3	4	4				6	8	37	8.8%
	Holland	443	305			1	1									2		4	1.3%
	Imperial Estates	584	781	2								2				121	4	129	16.5%
	Indialantic	659	687		1						4	1					1	7	1.0%
	Jupiter	768	1,367		41	158	54	11	61	66	43	8			26	7	1	476	34.8%
	Lockmar	541	735		24	30	16	5	36	85	27	2			11		9	245	33.3%
	Longleaf	547	453						1		1	23				28	4	57	12.6%
	Manatee	909	975	2								44				1	140	187	19.2%
	McAuliffe	645	859		22	39	20	11	50	48	29	5		9		1	3	237	27.6%
	Meadowlane Primary	564	709		27	4	1	4	13	28	66	4		1		2	11	161	22.7%
	Meadowlane Intermediate	778	1,059		27	17	2	6	24	28	110	1		2		6	21	244	23.0%
	Mila	349	485	11		1						4				8		24	4.9%
	Mims	347	501	2												23		25	5.0%
	Oak Park	438	690	1								3				52	1	57	8.3%
	Ocean Breeze	493	521			1											1	2	0.4%
	Palm Bay Elem	500	727		29	23	15	55	10	14	10	6		15		1	4	182	25.0%
	Pinewood	462	478											1		20		21	4.4%
	Port Malabar	590	758		24	46	35	14	28	28	22			31		2		230	30.3%
	Quest	665	1,061	1	1				1		1	97		1		205		307	28.9%
	Riviera	643	1,056		112	36	16	41	29	31	26	3		9		3	7	313	29.6%
	Roosevelt	273	311									1				6		7	2.3%
Sabal	463	684		13	1			8	1	18	6		2		32	11	92	13.5%	
Saturn	535	820	57				1				16				3	53	130	15.9%	
Sea Park	289	293									4				5		9	3.1%	
Sherwood	415	449		4				2	2	3	19				35	1	66	14.7%	
Sunrise	882	1,102		10	75	40	11	43	26	14	1		19		1	1	241	21.9%	
Suntree	580	646		3							26						70	10.8%	
Surfside	402	385									3		1				4	1.0%	
Tropical	559	657	4	1							2					20	27	4.1%	
Turner	540	1,017		22	159	52	17	52	52	22	7		24		2	1	410	40.3%	
University Park	436	913	2	140	7	5	48	12	15	32	3		9		5	16	294	32.2%	
Viera Elem	884	946							1	2	86				119	2	210	22.2%	
Westside	940	1,524		15	184	87	9	94	86	36	3		33		1		548	36.0%	
Williams	407	429						1			21				68		90	21.0%	
Non Geo-Located			30	2	5	1	1	1	3	3			1	3			20		
Total Number of K-6 Elementary Students Attending School		28,294	37,128	294	615	994	462	260	547	593	563	526	-	257	431	1,192	137	6,871	18.5%
Middle Schools	Central	1,058	1,527		14	92		9	62	50	102	7	22	13	7		378	24.8%	
	DeLaura	548	505						2	1	2				2		7	1.4%	
	Hoover	473	538		2	2			1	1	1	1	3	3			14	2.6%	
	Jackson	505	612	1											65	2	68	11.1%	
	Jefferson	479	658	3	1						1				2	2	9	1.4%	
	Johnson	577	789		1	3		1	4	1	10	20	3			38		81	10.3%
	Kennedy	449	420	2							1	18			1	42		64	15.2%
	Madison	446	513												27	2	29	5.7%	
	McNair	262	301	15								6			1	23		45	15.0%
	Southwest	1,001	1,580		5	284		45	84	53	26	2	3	42	2		546	34.6%	
Stone	556	914	1	26	85		53	22	26	29			16	24	3	285	31.2%		
Viera Middle	742	1,228					1				64	1			189		255	20.8%	
Jr/Sr High	Cocoa	1,422	1,972	18							2	1			6	20	47	2.4%	
	Cocoa Beach	1,049	766												3		3	0.4%	
High Schools	Space Coast	1,505	1,422	5		1							1		23	2	32	2.3%	
	Astronaut	1,054	1,080															-	0.0%
	Bayside	2,126	2,674			229			141		21		34					425	15.9%
	Eau Gallie	1,400	1,585			5			7		4		20					36	2.3%
	Heritage	1,992	2,046			89			88		17		34					228	11.1%
	Melbourne	2,210	2,468			11			41		24		39					115	4.7%
	Merritt Island	1,429	1,620															-	0.0%
	Palm Bay	1,337	1,926			116			62		31		40					249	12.9%
	Rockledge	1,577	1,442															-	0.0%
	Satellite	1,419	1,304			1						1		3				5	0.4%
Titusville	1,277	1,299											1				1	0.1%	
Viera	2,313	2,802						2				3					5	0.2%	
Non Geo-Located			37		3			2		1				2			8		
Total Number of Secondary Students Attending School		29,206	34,028	45	49	921	-	109	518	131	269	123	224	82	127	337	-	2,935	8.6%
Total Number of K-12 Students Attending School		57,500	71,156	339	664	1,915	462	369	1,065	724	832	649	224	339	558	1,529	137	9,806	13.8%



SECTION 5

ENROLLMENT PROJECTIONS AND CAPACITY ANALYSIS

- A. SCHOOL YEARS 2024-25 TO 2029-30 STUDENT ENROLLMENT PROJECTIONS AND SCHOOL CAPACITY ANALYSIS
- B. PROJECTIONS ACCURACY FOR 2024-25 SCHOOL YEAR



School Years 2024-25 to 2029-30

Student Enrollment Projections and School Capacity Analysis (Total Factored Capacity)

School Information and Capacity						Student	Projected Student Membership						Projected Capacity in Use				
School Information				Total Capacity		Current Year	(Note 4)					Current Year	(Note 5)				
School	Type	Grades	Utilization Factor <small>(Note 1)</small>	2024-25 Student Stations <small>(Note 2)</small>	2024-25 Factored Capacity <small>(Note 3)</small>	2024-25 Actual	2025-26	2026-27	2027-28	2028-29	2029-30	2024-25 Actual	2025-26	2026-27	2027-28	2028-29	2029-30
Allen	Elementary	PK-6	100%	751	751	620	635	650	680	695	710	83%	85%	87%	91%	93%	95%
Andersen	Elementary	PK-6	100%	757	757	481	457	455	419	401	390	64%	60%	60%	55%	53%	52%
Apollo	Elementary	PK-6	100%	902	902	596	579	550	518	494	480	66%	64%	61%	57%	55%	53%
Atlantis	Elementary	PK-6	100%	739	739	653	632	613	599	590	578	88%	86%	83%	81%	80%	78%
Audubon	Elementary	PK-6	100%	761	761	415	420	422	413	398	386	55%	55%	56%	54%	52%	51%
Cambridge	Elementary	PK-6	100%	787	787	477	491	507	538	556	566	61%	62%	64%	68%	71%	72%
Cape View	Elementary	PK-6	100%	570	570	273	263	264	279	277	276	48%	46%	46%	49%	49%	48%
Carroll	Elementary	PK-6	100%	751	751	636	624	607	576	546	488	85%	83%	81%	77%	73%	65%
Challenger 7	Elementary	PK-6	100%	573	573	431	408	393	360	345	346	75%	71%	69%	63%	60%	60%
Columbia	Elementary	PK-6	100%	751	751	573	638	682	732	792	836	76%	85%	91%	98%	106%	111%
Coquina	Elementary	PK-6	100%	711	711	465	472	464	474	468	473	65%	66%	65%	67%	66%	67%
Creel	Elementary	PK-6	100%	1,114	1,114	540	536	531	530	511	509	49%	48%	48%	48%	46%	46%
Croton	Elementary	PK-6	100%	795	795	464	451	470	469	482	488	58%	57%	59%	59%	61%	61%
Discovery	Elementary	PK-6	100%	980	980	680	716	752	789	791	809	69%	73%	77%	81%	81%	83%
Endeavour	Elementary	PK-6	100%	968	968	744	751	750	766	729	708	77%	78%	78%	79%	75%	73%
Enterprise	Elementary	PK-6	100%	729	729	597	585	563	557	557	554	82%	80%	77%	76%	76%	76%
Fairglen	Elementary	PK-6	100%	789	789	466	460	470	464	463	451	59%	58%	60%	59%	59%	57%
Freedom 7	Elementary	K-6	100%	475	475	408	414	414	414	414	414	86%	87%	87%	87%	87%	87%
Gemini	Elementary	K-6	100%	711	711	410	401	374	349	332	309	58%	56%	53%	49%	47%	44%
Golfview	Elementary	PK-6	100%	777	777	448	474	480	490	500	517	58%	61%	62%	63%	64%	67%
Harbor City	Elementary	PK-6	100%	629	629	390	399	428	452	464	458	62%	63%	68%	72%	74%	73%
Holland	Elementary	K-6	100%	605	605	444	416	408	379	364	351	73%	69%	67%	63%	60%	58%
Imperial Estates	Elementary	PK-6	100%	729	729	607	628	607	598	574	562	83%	86%	83%	82%	79%	77%
Indialantic	Elementary	PK-6	100%	798	798	664	646	641	599	606	584	83%	81%	80%	75%	76%	73%
Jupiter	Elementary	PK-6	100%	930	930	856	946	979	1,048	1,059	1,149	92%	102%	105%	113%	114%	124%
Lockmar	Elementary	PK-6	100%	892	892	573	567	585	586	591	595	64%	64%	66%	66%	66%	67%
Longleaf	Elementary	PK-6	100%	790	790	579	562	549	524	528	535	73%	71%	70%	66%	67%	68%
Manatee	Elementary	PK-6	100%	998	998	910	900	930	941	932	887	91%	90%	93%	94%	93%	89%
McAuliffe	Elementary	PK-6	100%	838	838	687	705	726	745	765	777	82%	84%	87%	89%	91%	93%
Meadowlane Intermediate	Elementary	3-6	100%	1,004	1,004	778	764	742	712	704	708	78%	76%	74%	71%	70%	71%
Meadowlane Primary	Elementary	PK-2	100%	824	824	604	553	565	596	598	591	73%	67%	69%	72%	73%	72%
Mila	Elementary	PK-6	100%	707	707	382	384	377	367	329	319	54%	54%	53%	52%	47%	45%
Mims	Elementary	PK-6	100%	725	725	395	420	442	443	460	476	55%	58%	61%	61%	63%	66%
Oak Park	Elementary	PK-6	100%	968	968	473	472	490	480	482	495	49%	49%	51%	50%	50%	51%
Ocean Breeze	Elementary	PK-6	100%	654	654	499	488	463	448	418	395	76%	75%	71%	69%	64%	60%

School Years 2024-25 to 2029-30

Student Enrollment Projections and School Capacity Analysis (Total Factored Capacity)

School Information and Capacity						Student	Projected Student Membership						Projected Capacity in Use				
School Information				Total Capacity		Current Year	(Note 4)					Current Year	(Note 5)				
School	Type	Grades	Utilization Factor <small>(Note 1)</small>	2024-25 Student Stations <small>(Note 2)</small>	2024-25 Factored Capacity <small>(Note 3)</small>	2024-25 Actual	2025-26	2026-27	2027-28	2028-29	2029-30	2024-25 Actual	2025-26	2026-27	2027-28	2028-29	2029-30
Palm Bay El	Elementary	PK-6	100%	983	983	583	585	601	605	591	587	59%	60%	61%	62%	60%	60%
Pinewood	Elementary	PK-6	100%	613	613	501	519	535	537	541	551	82%	85%	87%	88%	88%	90%
Port Malabar	Elementary	PK-6	100%	852	852	628	662	679	725	797	820	74%	78%	80%	85%	94%	96%
Quest	Elementary	PK	100%	932	932	690	675	674	662	637	630	74%	72%	72%	71%	68%	68%
Riviera	Elementary	PK-6	100%	733	733	721	765	814	883	911	900	98%	104%	111%	121%	124%	123%
Roosevelt	Elementary	K-6	100%	599	599	275	295	294	294	305	314	46%	49%	49%	49%	51%	52%
Sabal	Elementary	PK-6	100%	785	785	493	495	499	501	476	457	63%	63%	64%	64%	61%	58%
Saturn	Elementary	PK-6	100%	998	998	622	634	633	622	600	579	62%	64%	63%	62%	60%	58%
Sea Park	Elementary	PK-6	100%	461	461	308	308	313	310	305	301	67%	67%	68%	67%	66%	65%
Sherwood	Elementary	PK-6	100%	609	609	494	511	520	522	522	532	81%	84%	85%	86%	86%	87%
South Lake	Elementary	K-6	100%	639	639	469	496	496	496	496	496	73%	78%	78%	78%	78%	78%
Stevenson	Elementary	K-6	100%	569	569	481	486	486	486	486	486	85%	85%	85%	85%	85%	85%
Sunrise	Elementary	PK-6	100%	957	957	907	984	1,029	1,120	1,236	1,338	95%	103%	108%	117%	129%	140%
Suntree	Elementary	PK-6	100%	755	755	585	574	555	532	530	536	78%	76%	74%	71%	70%	71%
Surfside	Elementary	K-6	100%	541	541	404	412	410	392	391	390	75%	76%	76%	73%	72%	72%
Tropical	Elementary	K-6	100%	910	910	569	550	540	532	498	490	63%	60%	59%	59%	55%	54%
Turner	Elementary	PK-6	100%	874	874	599	669	768	871	988	1,065	69%	77%	88%	100%	113%	122%
University Park	Elementary	PK-6	100%	811	811	529	548	612	647	649	665	65%	68%	76%	80%	80%	82%
Viera El	Elementary	K-6	100%	1,030	1,030	885	960	979	997	1,001	1,002	86%	93%	95%	97%	97%	97%
West Melbourne	Elementary	K-6	100%	654	654	605	625	625	625	625	625	93%	82%	82%	82%	82%	82%
Westside	Elementary	PK-6	100%	941	941	984	1,041	1,112	1,208	1,296	1,411	105%	111%	118%	128%	138%	150%
Williams	Elementary	PK-6	100%	715	715	436	395	387	371	353	329	61%	55%	54%	52%	49%	46%
Central	Middle	7-8	90%	1,682	1,514	1,058	1,063	1,048	1,101	1,161	1,158	70%	70%	69%	73%	77%	77%
DeLaura	Middle	7-8	90%	1,067	960	548	440	419	446	430	411	57%	46%	44%	47%	45%	43%
Hoover	Middle	7-8	90%	755	680	473	465	451	480	490	486	70%	68%	66%	71%	72%	72%
Jackson	Middle	7-8	90%	733	660	505	465	454	446	434	411	77%	71%	69%	68%	66%	62%
Jefferson	Middle	7-8	90%	970	873	479	481	450	437	513	528	55%	55%	52%	50%	59%	61%
Johnson	Middle	7-8	90%	1,182	1,064	577	602	633	682	718	696	54%	57%	60%	64%	68%	65%
Kennedy	Middle	7-8	90%	965	869	449	355	327	362	368	348	52%	41%	38%	42%	42%	40%
Madison	Middle	7-8	90%	868	781	446	431	412	463	482	436	57%	55%	53%	59%	62%	56%
McNair	Middle	7-8	90%	684	616	262	259	258	282	324	322	43%	42%	42%	46%	53%	52%
Southwest	Middle	7-8	90%	1,423	1,281	1,001	1,046	1,073	1,224	1,403	1,448	78%	82%	84%	96%	110%	113%
Stone	Middle	7-8	90%	1,195	1,076	556	523	584	612	651	786	52%	49%	54%	57%	61%	73%
Viera Middle	Middle	7-8	90%	996	896	742	954	943	925	903	898	83%	107%	105%	103%	101%	100%
Cocoa	Jr / Sr High	PK, 7-12	90%	2,316	2,085	1,435	1,371	1,320	1,270	1,306	1,317	69%	66%	63%	61%	63%	63%
Cocoa Beach	Jr / Sr High	7-12	90%	1,627	1,464	1,049	982	966	912	894	859	72%	67%	66%	62%	61%	59%
Edgewood	Jr / Sr High	7-12	90%	1,197	1,077	940	945	945	945	945	945	87%	88%	88%	88%	88%	88%
Space Coast	Jr / Sr High	7-12	90%	2,058	1,852	1,505	1,500	1,482	1,476	1,433	1,382	81%	81%	80%	80%	77%	75%
West Shore	Jr / Sr High	7-12	90%	1,404	1,264	947	945	945	945	945	945	75%	75%	75%	75%	75%	75%

School Years 2024-25 to 2029-30

Student Enrollment Projections and School Capacity Analysis (Total Factored Capacity)

School Information and Capacity						Student	Projected Student Membership						Projected Capacity in Use				
School Information				Total Capacity		Current Year	(Note 4)					Current Year	(Note 5)				
School	Type	Grades	Utilization Factor <small>(Note 1)</small>	2024-25 Student Stations <small>(Note 2)</small>	2024-25 Factored Capacity <small>(Note 3)</small>	2024-25 Actual	2025-26	2026-27	2027-28	2028-29	2029-30	2024-25 Actual	2025-26	2026-27	2027-28	2028-29	2029-30
Astronaut	High	9-12	95%	1,527	1,451	1,054	1,047	1,034	984	953	970	73%	72%	71%	68%	66%	67%
Bayside	High	9-12	95%	2,482	2,358	2,126	2,173	2,304	2,427	2,554	2,784	90%	92%	98%	103%	108%	118%
Eau Gallie	High	PK, 9-12	95%	2,328	2,211	1,400	1,416	1,429	1,446	1,530	1,588	63%	64%	65%	65%	69%	72%
Heritage	High	9-12	95%	2,436	2,314	1,992	1,969	1,979	1,922	1,923	1,969	86%	85%	86%	83%	83%	85%
Melbourne	High	9-12	95%	2,494	2,370	2,210	2,202	2,199	2,214	2,218	2,309	93%	93%	93%	93%	94%	97%
Merritt Island	High	PK, 9-12	95%	2,069	1,966	1,445	1,328	1,272	1,231	1,149	1,135	74%	68%	65%	63%	58%	58%
Palm Bay	High	PK, 9-12	95%	2,781	2,642	1,366	1,326	1,307	1,325	1,410	1,435	52%	50%	50%	50%	53%	54%
Rockledge	High	9-12	95%	1,933	1,836	1,577	1,579	1,592	1,555	1,526	1,560	86%	86%	87%	85%	83%	85%
Satellite	High	PK, 9-12	95%	1,632	1,551	1,436	1,373	1,317	1,232	1,213	1,178	93%	89%	85%	79%	78%	76%
Titusville	High	9-12	95%	1,896	1,801	1,277	1,260	1,206	1,160	1,141	1,104	71%	70%	67%	64%	63%	61%
Viera	High	PK, 9-12	95%	2,590	2,461	2,333	2,379	2,375	2,422	2,421	2,435	95%	97%	97%	98%	98%	99%
School District Group Totals																	
School District Group Totals	Elementary			44,443	44,443	31,986	32,446	32,904	33,272	33,449	33,674	72%	73%	74%	75%	75%	76%
	Middle			12,520	11,270	7,096	7,084	7,052	7,460	7,877	7,928	63%	63%	63%	66%	70%	70%
	Jr / Sr High			8,602	7,742	5,876	5,743	5,658	5,548	5,523	5,448	76%	74%	73%	72%	71%	70%
	High			24,168	22,961	18,216	18,052	18,014	17,918	18,038	18,467	79%	79%	79%	78%	79%	80%
School District Grand Totals				89,733	86,416	63,174	63,325	63,628	64,198	64,887	65,517	73%	73%	74%	74%	75%	76%

Notes:

- Note 1: Utilization Factors are established by the Florida Department of Education's (FDOE) State Requirements for Educational Facilities (SREF).
- Note 2: Total Student Stations for 2024-25 is the addition of "Permanent Student Stations" and "Relocatable Student Stations" contained in the FDOE Florida Inventory of School Houses (FISH) database on 11-13-2024.
Capacity adjusted for West Melbourne School of Science addition of 106 student stations for school year 2025-2026 (January 2025 forward).
- Note 3: Factored Capacity is calculated by multiplying Satisfactory Student Stations by the Utilization Factor. Total Factored Capacity is the addition of the Permanent Factored Capacity plus the Relocatable Factored Capacity.
- Note 4: Projected Student Membership figures based on Finance 2025-26 Final Budget Projections combined with Growth Management Projections for 2026-27 to 2029-30.
- Note 5: Projected Capacity in Use is calculated by dividing the Projected Student Membership by the 2024-25 Total Factored Capacity (See Note 2 exception).



Projections Accuracy for 2024-25 School Year

2024-25 Student Enrollment and 2024-25 Projections by Year

School Information				Student
School	Type	Grades	Utilization Factor <small>(Note 1)</small>	2024-2025 Membership <small>(Note 2)</small>
Allen	Elementary	PK-6	100%	620
Andersen	Elementary	PK-6	100%	481
Apollo	Elementary	PK-6	100%	596
Atlantis	Elementary	PK-6	100%	653
Audubon	Elementary	PK-6	100%	415
Cambridge	Elementary	PK-6	100%	477
Cape View	Elementary	PK-6	100%	273
Carroll	Elementary	PK-6	100%	636
Challenger 7	Elementary	PK-6	100%	431
Columbia	Elementary	PK-6	100%	573
Coquina	Elementary	PK-6	100%	465
Creel	Elementary	PK-6	100%	540
Croton	Elementary	PK-6	100%	464
Discovery	Elementary	PK-6	100%	680
Endeavour	Elementary	PK-6	100%	744
Enterprise	Elementary	PK-6	100%	597
Fairglen	Elementary	PK-6	100%	466
Freedom 7	Elementary	K-6	100%	408
Gemini	Elementary	K-6	100%	410
Golfview	Elementary	PK-6	100%	448
Harbor City	Elementary	PK-6	100%	390
Holland	Elementary	K-6	100%	444
Imperial Estates	Elementary	PK-6	100%	607
Indialantic	Elementary	PK-6	100%	664
Jupiter	Elementary	PK-6	100%	856
Lockmar	Elementary	PK-6	100%	573
Longleaf	Elementary	PK-6	100%	579
Manatee	Elementary	PK-6	100%	910
McAuliffe	Elementary	PK-6	100%	687
Meadowlane Intermediate	Elementary	3-6	100%	778
Meadowlane Primary	Elementary	PK-2	100%	604
Mila	Elementary	PK-6	100%	382
Mims	Elementary	PK-6	100%	395
Oak Park	Elementary	PK-6	100%	473
Ocean Breeze	Elementary	PK-6	100%	499

Projections for 2024				
2023 Projection <small>(Note 4)</small>	2022 Projection	2021 Projection	2020 Projection	2019 Projection
559	635	739	758	835
493	549	589	702	644
616	749	761	757	989
660	608	600	616	735
408	435	438	475	456
505	511	510	469	598
291	309	281	253	349
645	643	613	559	771
470	474	449	406	586
573	531	568	533	476
472	565	572	396	580
575	668	847	740	815
491	514	559	627	632
724	675	633	507	660
740	717	641	528	547
621	578	561	512	615
492	617	620	676	694
407	414	414	395	414
437	465	424	379	510
477	460	503	537	554
412	457	399	412	398
436	451	473	416	462
674	712	619	644	638
682	685	646	668	694
892	801	857	876	732
582	569	578	541	589
596	613	583	603	581
869	889	793	748	878
644	580	583	561	698
793	779	920	968	1165
621	660	725	687	850
439	439	444	418	509
414	481	441	514	550
441	471	510	484	521
513	542	506	455	600

Projections Accuracy = Projected-Actual/Actual <small>(Note 3)</small>				
2023 Projection <small>Year 1</small>	2022 Projection <small>Year 2</small>	2021 Projection <small>Year 3</small>	2020 Projection <small>Year 4</small>	2019 Projection <small>Year 5</small>
-9.84%	2.42%	19.19%	22.26%	34.68%
2.49%	14.14%	22.45%	45.95%	33.89%
3.36%	25.67%	27.68%	27.01%	65.94%
1.07%	-6.89%	-8.12%	-5.67%	12.56%
-1.69%	4.82%	5.54%	14.46%	9.88%
5.87%	7.13%	6.92%	-1.68%	25.37%
6.59%	13.19%	2.93%	-7.33%	27.84%
1.42%	1.10%	-3.62%	-12.11%	21.23%
9.05%	9.98%	4.18%	-5.80%	35.96%
0.00%	-7.33%	-0.87%	-6.98%	-16.93%
1.51%	21.51%	23.01%	-14.84%	24.73%
6.48%	23.70%	56.85%	37.04%	50.93%
5.82%	10.78%	20.47%	35.13%	36.21%
6.47%	-0.74%	-6.91%	-25.44%	-2.94%
-0.54%	-3.63%	-13.84%	-29.03%	-26.48%
4.02%	-3.18%	-6.03%	-14.24%	3.02%
5.58%	32.40%	33.05%	45.06%	48.93%
-0.25%	1.47%	1.47%	-3.19%	1.47%
6.59%	13.41%	3.41%	-7.56%	24.39%
6.47%	2.68%	12.28%	19.87%	23.66%
5.64%	17.18%	2.31%	5.64%	2.05%
-1.80%	1.58%	6.53%	-6.31%	4.05%
11.04%	17.30%	1.98%	6.10%	5.11%
2.71%	3.16%	-2.71%	0.60%	4.52%
4.21%	-6.43%	0.12%	2.34%	-14.49%
1.57%	-0.70%	0.87%	-5.58%	2.79%
2.94%	5.87%	0.69%	4.15%	0.35%
-4.51%	-2.31%	-12.86%	-17.80%	-3.52%
-6.26%	-15.57%	-15.14%	-18.34%	1.60%
1.93%	0.13%	18.25%	24.42%	49.74%
2.81%	9.27%	20.03%	13.74%	40.73%
14.92%	14.92%	16.23%	9.42%	33.25%
4.81%	21.77%	11.65%	30.13%	39.24%
-6.77%	-0.42%	7.82%	2.33%	10.15%
2.81%	8.62%	1.40%	-8.82%	20.24%

Projections Accuracy for 2024-25 School Year

2024-25 Student Enrollment and 2024-25 Projections by Year



School Information				Student
School	Type	Grades	Utilization Factor <small>(Note 1)</small>	2024-2025 Membership <small>(Note 2)</small>
Palm Bay Elem	Elementary	PK-6	100%	583
Pinewood	Elementary	PK-6	100%	501
Port Malabar	Elementary	PK-6	100%	628
Quest	Elementary	PK-6	100%	690
Riviera	Elementary	PK-6	100%	721
Roosevelt	Elementary	K-6	100%	275
Sabal	Elementary	PK-6	100%	493
Saturn	Elementary	PK-6	100%	622
Sea Park	Elementary	PK-6	100%	308
Sherwood	Elementary	PK-6	100%	494
South Lake	Elementary	K-6	100%	469
Stevenson	Elementary	K-6	100%	481
Sunrise	Elementary	PK-6	100%	907
Suntree	Elementary	PK-6	100%	585
Surfside	Elementary	K-6	100%	404
Tropical	Elementary	K-6	100%	569
Turner	Elementary	PK-6	100%	599
University Park	Elementary	PK-6	100%	529
Viera Elem	Elementary	K-6	100%	885
West Melbourne	Elementary	K-6	100%	605
Westside	Elementary	PK-6	100%	984
Williams	Elementary	PK-6	100%	436
Central	Middle	7-8	90%	1,058
DeLaura	Middle	7-8	90%	548
Hoover	Middle	7-8	90%	473
Jackson	Middle	7-8	90%	505
Jefferson	Middle	7-8	90%	479
Johnson	Middle	7-8	90%	577
Kennedy	Middle	7-8	90%	449
Madison	Middle	7-8	90%	446
McNair	Middle	7-8	90%	262
Southwest	Middle	7-8	90%	1,001
Stone	Middle	7-8	90%	556
Viera Middle	Middle	7-8	90%	742
Cocoa	Jr / Sr High	PK, 7-12	90%	1,435
Cocoa Beach	Jr / Sr High	7-12	90%	1,049
Edgewood	Jr / Sr High	7-12	90%	940

Projections for 2024				
2023 Projection <small>(Note 4)</small>	2022 Projection	2021 Projection	2020 Projection	2019 Projection
636	610	570	770	766
532	541	524	510	552
613	683	636	617	802
719	684	722	647	1037
627	718	709	836	1000
280	269	221	207	252
517	503	523	580	591
614	677	772	1020	976
347	327	324	294	317
477	458	434	386	435
489	471	417	367	372
499	508	508	488	508
942	836	824	1021	835
604	561	555	546	607
410	425	345	398	424
611	614	614	565	708
623	589	642	720	543
505	545	554	748	661
854	759	741.9	738.3	547
606	570	552	531	552
950	922	855	663	750
427	443	473	425	474
1110	1158	1238	1173	1170
517	902	854	924	884
475	534	506	486	500
575	545	556	565	594
521	600	580	601	580
588	650	752	773	714
436	687	617	618	683
431	484	480	465	527
290	346	353	440	533
980	1024	1000	949	781
571	799	745	1021	898
656				
1480	1555	1627	1966	1913
1025	1000	890	884	885
935	950	950	942	950

Projections Accuracy = Projected-Actual/Actual <small>(Note 3)</small>				
2023 Projection <small>Year 1</small>	2022 Projection <small>Year 2</small>	2021 Projection <small>Year 3</small>	2020 Projection <small>Year 4</small>	2019 Projection <small>Year 5</small>
9.09%	4.63%	-2.23%	32.08%	31.39%
6.19%	7.98%	4.59%	1.80%	10.18%
-2.39%	8.76%	1.27%	-1.75%	27.71%
4.20%	-0.87%	4.64%	-6.23%	50.29%
-13.04%	-0.42%	-1.66%	15.95%	38.70%
1.82%	-2.18%	-19.64%	-24.73%	-8.36%
4.87%	2.03%	6.09%	17.65%	19.88%
-1.29%	8.84%	24.12%	63.99%	56.91%
12.66%	6.17%	5.19%	-4.55%	2.92%
-3.44%	-7.29%	-12.15%	-21.86%	-11.94%
4.26%	0.43%	-11.09%	-21.75%	-20.68%
3.74%	5.61%	5.61%	1.46%	5.61%
3.86%	-7.83%	-9.15%	12.57%	-7.94%
3.25%	-4.10%	-5.13%	-6.67%	3.76%
1.49%	5.20%	-14.60%	-1.49%	4.95%
7.38%	7.91%	7.91%	-0.70%	24.43%
4.01%	-1.67%	7.18%	20.20%	-9.35%
-4.54%	3.02%	4.73%	41.40%	24.95%
-3.50%	-14.28%	-16.17%		
0.17%	-5.79%	-8.76%	-12.23%	-8.76%
-3.46%	-6.30%	-13.11%	-32.62%	-23.78%
-2.06%	1.61%	8.49%	-2.52%	8.72%
4.91%	9.45%	17.01%	10.87%	10.59%
-5.66%	64.60%	55.84%	68.61%	61.31%
0.42%	12.90%	6.98%	2.75%	5.71%
13.86%	7.92%	10.10%	11.88%	17.62%
8.77%	25.26%	21.09%	25.47%	21.09%
1.91%	12.65%	30.33%	33.97%	23.74%
-2.90%	53.01%	37.42%	37.64%	52.12%
-3.36%	8.52%	7.62%	4.26%	18.16%
10.69%	32.06%	34.73%	67.94%	103.44%
-2.10%	2.30%	-0.10%	-5.19%	-21.98%
2.70%	43.71%	33.99%	83.63%	61.51%
-11.59%				
3.14%	8.36%	13.38%	37.00%	33.31%
-2.29%	-4.67%	-15.16%	-15.73%	-15.63%
-0.53%	1.06%	1.06%	0.21%	1.06%



Projections Accuracy for 2024-25 School Year

2024-25 Student Enrollment and 2024-25 Projections by Year

School Information				Student
School	Type	Grades	Utilization Factor <small>(Note 1)</small>	2024-2025 Membership <small>(Note 2)</small>
Space Coast	Jr / Sr High	7-12	90%	1,505
West Shore	Jr / Sr High	7-12	90%	947
Astronaut	High	9-12	95%	1,054
Bayside	High	9-12	95%	2,126
Eau Gallie	High	PK, 9-12	95%	1,400
Heritage	High	9-12	95%	1,992
Melbourne	High	9-12	95%	2,210
Merritt Island	High	PK, 9-12	95%	1,445
Palm Bay	High	PK, 9-12	95%	1,366
Rockledge	High	9-12	95%	1,577
Satellite	High	PK, 9-12	95%	1,436
Titusville	High	9-12	95%	1,277
Viera	High	PK, 9-12	95%	2,333

Projections for 2024				
2023 Projection <small>(Note 4)</small>	2022 Projection	2021 Projection	2020 Projection	2019 Projection
1483	1505	1511	1460	1513
940	950	946	967	956
1046	1123	1086	1065	1091
2166	2023	1942	2046	1778
1470	1597	1655	1758	1723
2053	2065	2193	2161	2005
2148	2245	2200	2373	2348
1443	1512	1454	1491	1388
1413	1581	1573	1943	1838
1601	1640	1658	1676	1600
1497	1433	1470	1343	1390
1293	1335	1313	1460	1329
2349	2391	2386	2493	2395

Projections Accuracy = Projected-Actual/Actual <small>(Note 3)</small>				
2023 Projection <small>Year 1</small>	2022 Projection <small>Year 2</small>	2021 Projection <small>Year 3</small>	2020 Projection <small>Year 4</small>	2019 Projection <small>Year 5</small>
-1.46%	0.00%	0.40%	-2.99%	0.53%
-0.74%	0.32%	-0.11%	2.11%	0.95%
-0.76%	6.55%	3.04%	1.04%	3.51%
1.88%	-4.84%	-8.65%	-3.76%	-16.37%
5.00%	14.07%	18.21%	25.57%	23.07%
3.06%	3.66%	10.09%	8.48%	0.65%
-2.81%	1.58%	-0.45%	7.38%	6.24%
-0.14%	4.64%	0.62%	3.18%	-3.94%
3.44%	15.74%	15.15%	42.24%	34.55%
1.52%	3.99%	5.14%	6.28%	1.46%
4.25%	-0.21%	2.37%	-6.48%	-3.20%
1.25%	4.54%	2.82%	14.33%	4.07%
0.69%	2.49%	2.27%	6.86%	2.66%

School District Group Totals	Elementary	31,986
	Middle	7,096
	Jr/Sr High	5,876
	High	18,216

32,546	32,959	32,915	32,897	36,034
7,150	7,729	7,681	8,015	7,864
5,863	5,960	5,924	6,219	6,217
18,479	18,945	18,930	19,809	18,885

1.75%	3.04%	2.90%	2.85%	12.66%
0.76%	8.92%	8.24%	12.95%	10.82%
-0.22%	1.43%	0.82%	5.84%	5.80%
1.44%	4.00%	3.92%	8.75%	3.67%

School District Grand Totals	63,174
-------------------------------------	---------------

64,038	65,593	65,450	66,940	69,000
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1.37%	3.83%	3.60%	5.96%	9.22%
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Notes:

Note 1: Utilization Factors are established by the Florida Department of Education's (FDOE) State Requirements for Educational Facilities (SREF).

Note 2: Student Membership based on 10/14/2024 FOCUS Student information download.

Note 3: Percentage refers to the projected enrollment minus the actual enrollment numbers. Negative percentages indicate the projection was below the actual enrollment and positive percentages indicate that the projection was above the actual enrollment.

***Projections accuracy is significantly affected by Attendance Boundary Changes and Grandfathering, Charter School expansion and contraction, BPS schools opening and closing, and the location decisions for Choice and Magnet Programs.

-5% to 5%	Green
-10% to -5% and 5% to 10%	Yellow
-20% to -10% and 10% to 20%	Orange
-100% to -20% and 20% to 100%	Red



SECTION 6

STUDENT SERVICES

A. EARLY CHILDHOOD LEARNING

1. PREKINDERGARTEN AND HEAD START PROGRAMS.
2. EARLY CHILDHOOD LEARNING, PREKINDERGARTEN AND HEAD START PROGRAM LOCATIONS (MAP)

B. THE BREVARD LEARNERS ACHIEVING SUCCESSFUL TRANSITION PROGRAM (B.L.A.S.T.)

C. CAREER AND TECHNICAL EDUCATION (CTE) PROGRAM

D. ADULT AND COMMUNITY EDUCATION

E. BREVARD VIRTUAL SCHOOL (BVS)

F. ALTERNATIVE LEARNING CENTERS (ALC)

G. GARDENDALE SEPARATE DAY SCHOOL

H. DISTRICT ATHLETIC FACILITIES



School Board of Brevard County

FY 2025-2026 STUDENT ACCOMMODATION PLAN



EARLY CHILDHOOD LEARNING

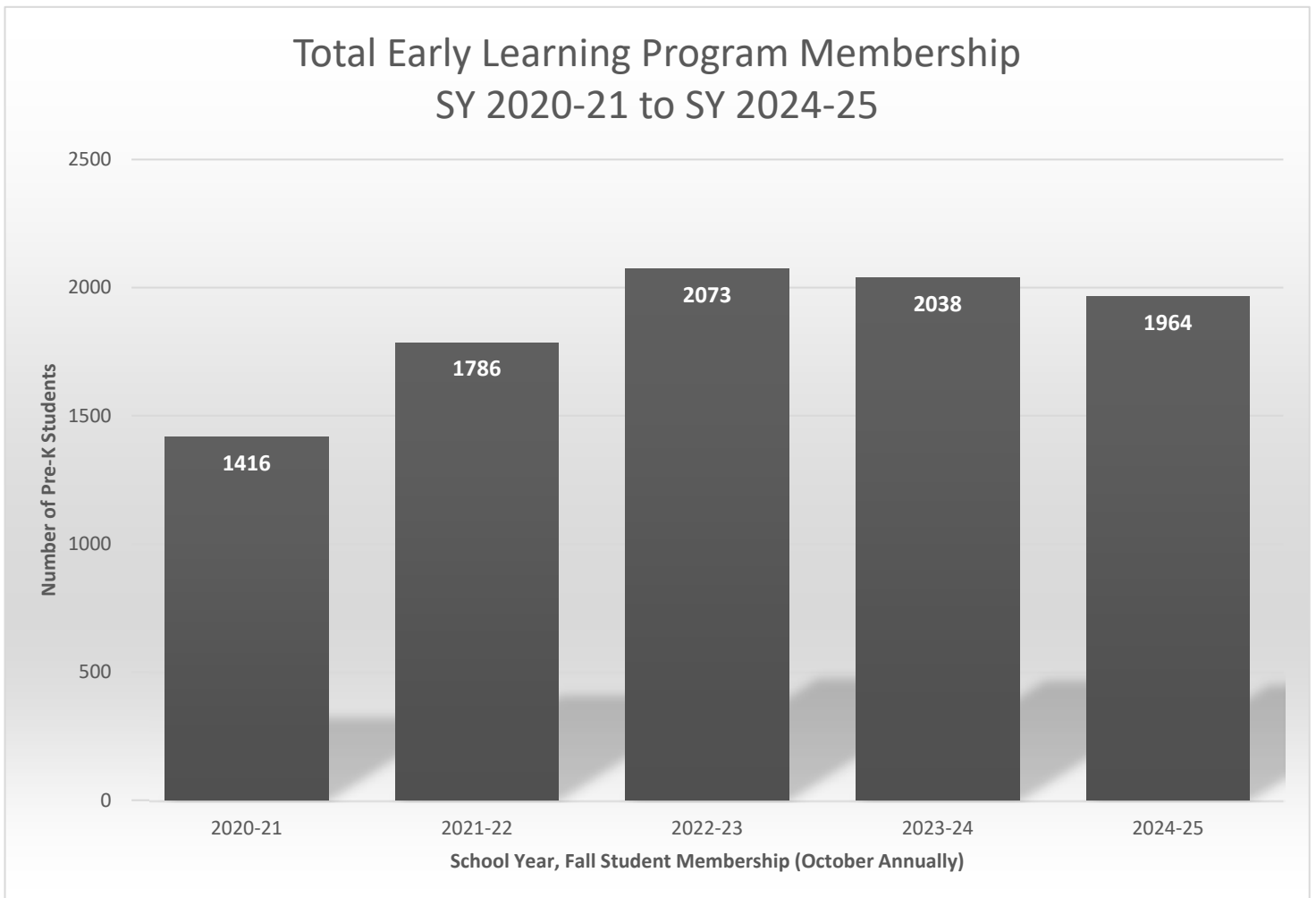
Brevard Public Schools Early Childhood Education is committed to providing a quality early education experience that will prepare students for success in school and life. BPS Early Childhood educators provide students with a challenging, developmentally appropriate curriculum that integrates learning opportunities with high expectations for all students.

PROGRAM	DESCRIPTION
Step FOURward VPK (Title I)	<p>This model is open to eligible students that reside in the attendance boundary area of the Step FOURward VPK school. Classrooms are comprised of 20 students in general education attending a Title I school and are staffed with a VPK teacher and instructional assistant.</p> <p>The Step FOURward VPK program has 18 classrooms and is currently offered at 13 Elementary School locations.</p>
Blended VPK	<p>The Blended VPK Model consists of classrooms which are comprised of 10 students in general education and 8 students with disabilities and are staffed with a preschool teacher and two assistants. The Blended VPK program is currently offered at 17 Elementary School locations.</p>
High School VPK	<p>The High School VPK program consists of classrooms which are comprised of approximately 20 students in general education and staffed with a teacher and instructional assistant, when at least 12 VPK students are enrolled in the program. The High School VPK program is currently offered at 4 High School locations.</p>
Head Start VPK/Head Start 3	<p>This model is open to 3- and 4-year-old children. The classrooms are comprised of 17-20 students and are staffed with a teacher and two instructional assistants. Eligibility is based on family income guidelines. The Head Start VPK program is offered at 12 Elementary School locations utilizing 19 classrooms. The Head Start 3 program has 15 classrooms and is offered at 12 Elementary School locations.</p>
Pre-K VE	<p>The Pre-K Varying Exceptionalities (Pre-K VE) program consists of classrooms which are comprised of all students with disabilities ages three through five and staffed with an exceptional education (ESE) teacher and one instructional assistant. Currently, the district has 51 Pre-K VE classrooms within 36 Elementary School locations.</p>
Summer VPK	<p>The Summer VPK program is 300 instructional hours. Each classroom is comprised of between 6 and 12 students staffed with two VPK teachers. This program is open to eligible students who have not attended a previous school year VPK program. The Summer VPK program is offered at one or two Elementary School locations.</p>

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The table below illustrates the total student membership for prekindergarten programs beginning with the 2020–2021 school year through the 2024–2025 school year. The goal of this 2025–2026 Student Accommodation Plan is to recognize the facility needs of the VPK programs in planning for school capacity.



Proposed Early Childhood Learning Prekindergarten and Head Start Program Locations for School Year 2025-2026

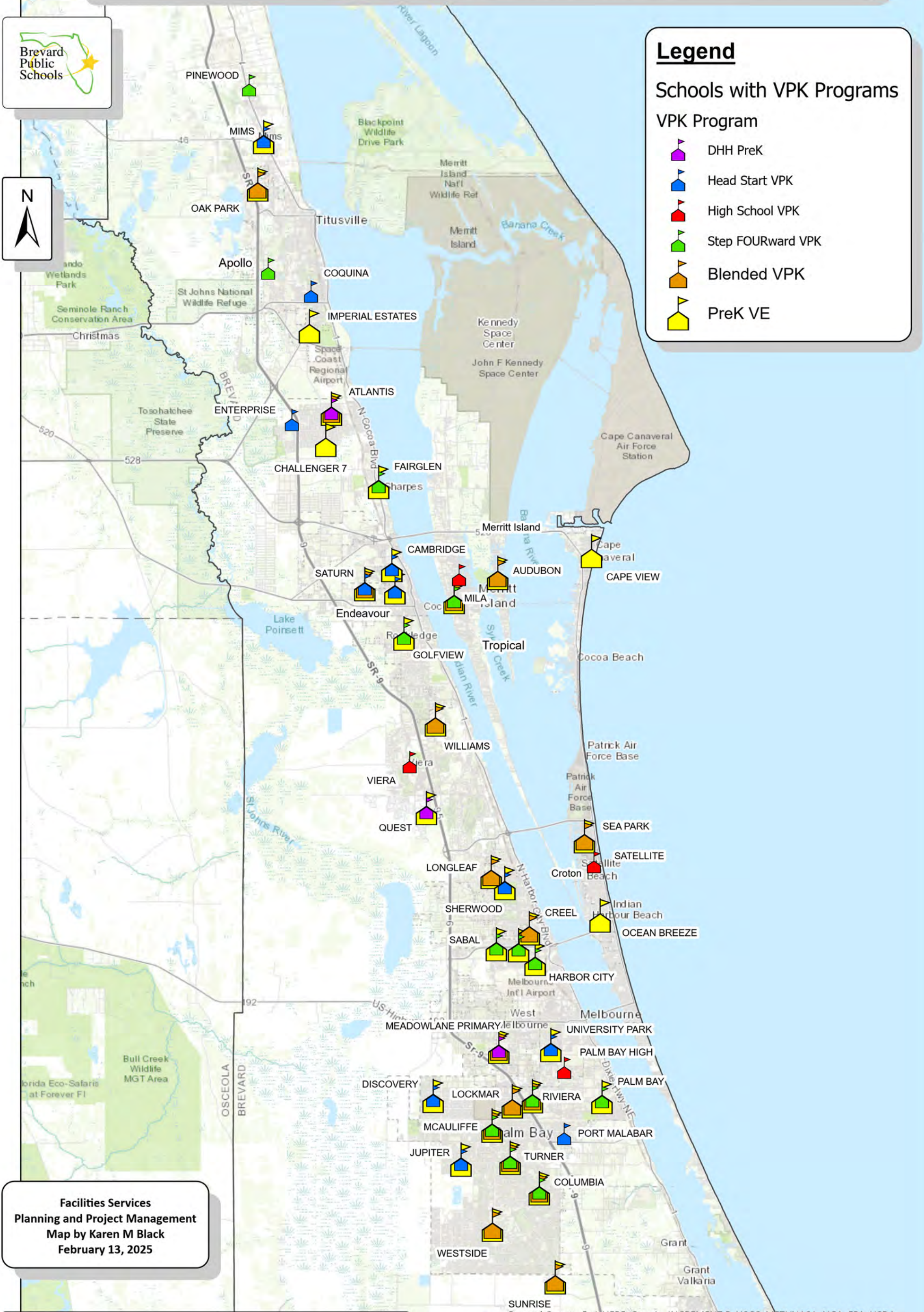


Legend

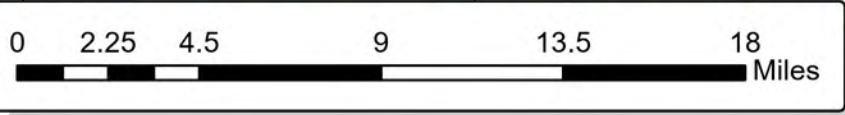
Schools with VPK Programs

VPK Program

- DHH PreK
- Head Start VPK
- High School VPK
- Step FOURward VPK
- Blended VPK
- PreK VE



**Facilities Services
 Planning and Project Management
 Map by Karen M Black
 February 13, 2025**



Brevard County, Esri, HERE, Garmin, INCREMENT P, USGS, METI/NASA, NGA, EPA, USDA



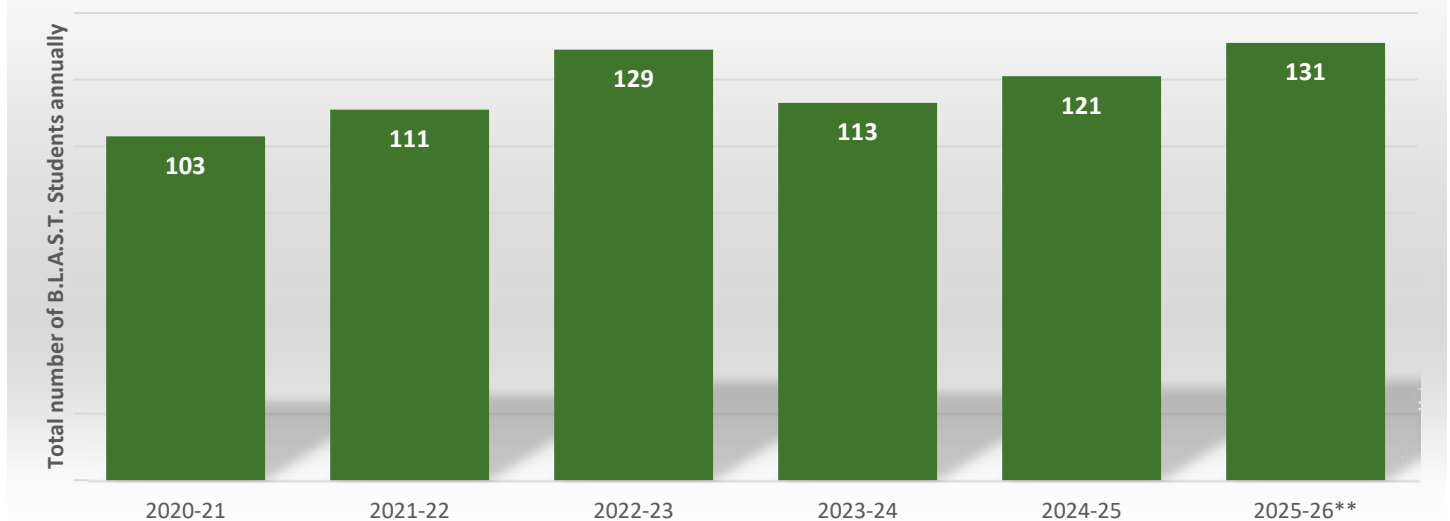
B.L.A.S.T. PROGRAM

The Brevard Learners Achieving Successful Transition program (B.L.A.S.T.) is designed to meet the specific needs of students with disabilities who are 18–22 years old. The program supports students and families with their individual needs as they prepare to transition from school age into adulthood with focuses on transition opportunities and postsecondary goals through a student driven/teacher led process to promote the development of skills in four domains: Independent Living; Vocational and Employment; Personal and Social; and Recreation and Leisure.

The B.L.A.S.T. program is currently operated at seven locations: Titusville High School; Cocoa High School; Viera High School; Eau Gallie High School; Bayside High School; Heritage High School; and Merritt Island High School. The program was intended to accommodate 15–19 students in each program. Over the past five years, the number of students enrolled in the program has steadily increased. For the 2025–2026 school year, enrollment is projected to range from 11–26 students in each of the program locations.

** These are projections only and may be higher than the actual enrollment in August.

B.L.A.S.T. Enrollment 2019-20 to 2024-25 and Projections 2025-26



School Board of Brevard County
FY 2025-2026 STUDENT ACCOMMODATION PLAN



BLAST Enrollments by Year/Program						
	<u>2020-21</u>	<u>2021-22</u>	<u>2022-23</u>	<u>2023-24</u>	<u>2024-25</u>	<u>2025-26**</u>
Titusville	21	25	22	14	19	21
Clearlake	31	20	21	25		
Cocoa Jr./Sr.					11	18
Eau Gallie	26	29	35	22	21	27
Bayside	11	15	21	27	27	25
Heritage	14	16	16	11	10	17
Merritt Island		6	14	14	14	11
Viera High					19	12



The projected number of students attending the Eau Gallie and Bayside High School B.L.A.S.T. programs is expected to surpass 25 students. Staff is evaluating possible expansion opportunities in the southern portion of the County in order to alleviate possible overcrowding in the next 1-2 years.



CAREER & TECHNICAL EDUCATION PROGRAM



The Career & Technical Education (CTE) Program provides students with industry recognized skills, credentials, and certifications. For SY2025–26, the district will offer 48 high school CTE programs and 22 middle school course offerings. The Program aims to establish business partnerships between high school CTE, Adult Education career programs, and postsecondary partners to provide pathways for work-based learning experiences and workforce opportunities for all students within BPS.

For school year 2025–2026, Brevard Public Schools is committed expanding CTE programs to include Diesel Technology at Eau Gallie High School, an Electricity program at Heritage High School, and an Astronautics and Flight Exploration program at Merritt Island High School. These programs will be available to students in August, 2025.

The CTE program will continue to expand its work-based learning program by establishing business partnerships to provide pathways for work-based learning experiences and workforce development opportunities, while continuing to increase CTE middle and high school program offerings.

ELEMENTARY:

- ✓ ICT Fundamentals (Information Communication Technology) digital tool
- ✓ Google Slides digital tool

MIDDLE SCHOOL:

- ✓ Coding
- ✓ Skilled Trades exploratory pathway
- ✓ Culinary
- ✓ Digital Art exploratory pathway
- ✓ Digital Information Technology (high school credit course) and Computer Applications in Business



ADULT & COMMUNITY EDUCATION PROGRAM



Brevard Public Schools host a variety of programs beyond the kindergarten through twelfth grade curriculum for the adult learner. Brevard Adult & Community Education offers classes to earn a high school diploma or GED and ESOL classes, along with several workforce programs and community education classes. For school year 2025–2026, classes will be offered at three locations: Clearlake Education Center facility in Cocoa; Titusville on the campus of Eastern Florida State College; and in Melbourne at the Business Complex on Babcock Street.

ADULT EDUCATION PROGRAMS



**CDL APPRENTICESHIP
 COMMERCIAL VEHICLE
 DRIVING TRAINING**



**CLASSES FOR STUDENTS
 TO FINISH EARNING THEIR
 HIGH SCHOOL DIPLOMA.**



**CLASSES DESIGNED TO
 HELP STUDENTS ACHIEVE
 THEIR HIGH SCHOOL
 EQUIVALENCY DIPLOMA
 (GED®).**

WORKFORCE PROGRAMS



**AUTOMOTIVE
 SERVICE
 TECHNOLOGY-
 CAREER
 CERTIFICATE**



**CUSTOMER
 SERVICE AND
 SALESFORCE
 TRAINING**



**PARA PRO
 TRAINING**



**CONTINUING
 EDUCATION
 CLASSES FOR
 LIFELONG
 LEARNING.**

School Board of Brevard County
FY 2025-2026 STUDENT ACCOMMODATION PLAN



PRE-APPRENTICESHIP PROGRAMS

CONSTRUCTION PATHWAY	MANUFACTURING PATHWAY	INFORMATION TECHNOLOGY PATHWAY	TRANSPORTATION DISTRIBUTION AND LOGISTICS PATHWAY
HVAC	MECHATRONICS TECHNICIAN	CYBER SECURITY SUPPORT TECHNICIAN	DISTRIBUTION AND LOGISTICS TECHNICIAN
ELECTRICAL	ADVANCED CNC/DNC MACHINIST	INFORMATION TECHNOLOGY SPECIALIST	LOGISTICIAN: MSSC CERTIFIED LOGISTICS TECHNICIAN (CLT)
PIPE FITTING	ADVANCED MAUFACTURING FIBER COMPOSITE TECHNICIAN	CYBERSECURITY IT FUNDAMENTALS	
PLUMBING	MSSC CERTIFIED PRODUCTION TECHNICIAN (CPT)		
SHEET METAL			
LINE ERECTOR			

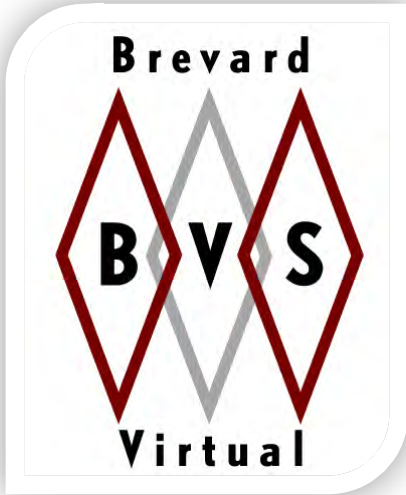
Brevard Adult & Community Center CDL Training Facility, 2024



Photo Credit: BPS Facilities Services, Planning & Project Management



BREVARD VIRTUAL SCHOOL (BVS)

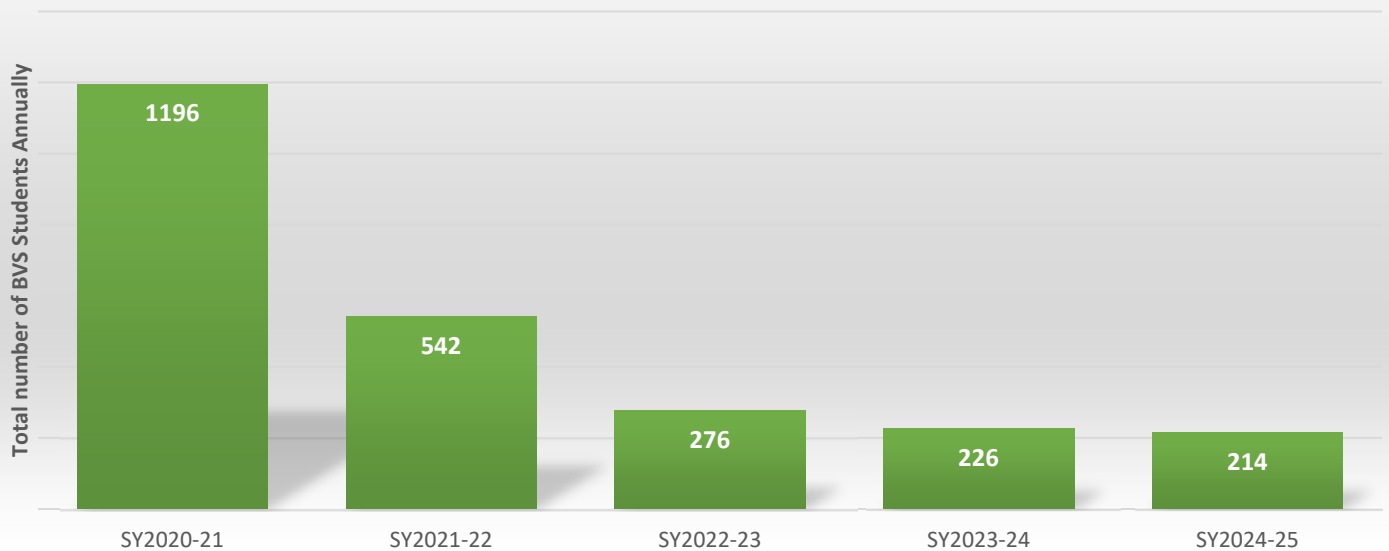


The district’s online school program, Brevard Virtual School (BVS), provides full-time and part-time distance learning for grades K-12 for students in public schools (including charter schools), home education and Florida’s scholarship recipients. BVS uses the same online curriculum and platform as the Florida Virtual School, taught by local Brevard teachers. The BVS full-time program combines online instruction with face-to-face support, offering a flexible environment for students.

Brevard Virtual School serves 214 full-time students and over 5,000 part-time students.

Brevard Virtual School Student Membership

■ Student Membership





ALTERNATIVE LEARNING CENTERS (ALC)

Alternative Learning Centers are specialized educational facilities designed to provide a supportive and structured environment for students who have committed serious offenses. The North Central Alternative Learning Center is co-located with the Gardendale Separate Day School in Merritt Island. The South Alternative Learning Center is located along Wickham Road in north Melbourne. Enrollment at the ALCs can fluctuate significantly throughout the school year.

The School Board is considering changes to the program that would implement a school-based diversion program and an online curricular program for the 2025–2026 school year.



SEPARATE DAY SCHOOL AT KENNEDY MIDDLE SCHOOL

In Summer 2022, the vendor for the district’s two separate day schools, Fieldston Preparatory School and Riverdale Country School, chose not to renew their contract with the district. Consequently, the District is providing these services in-house at the Gardendale facility where space was available creating the Gardendale Separate Day School. Program-specific modifications to classrooms including power and technology upgrades, were necessary to prepare the facility for the 2022-2023 school year.

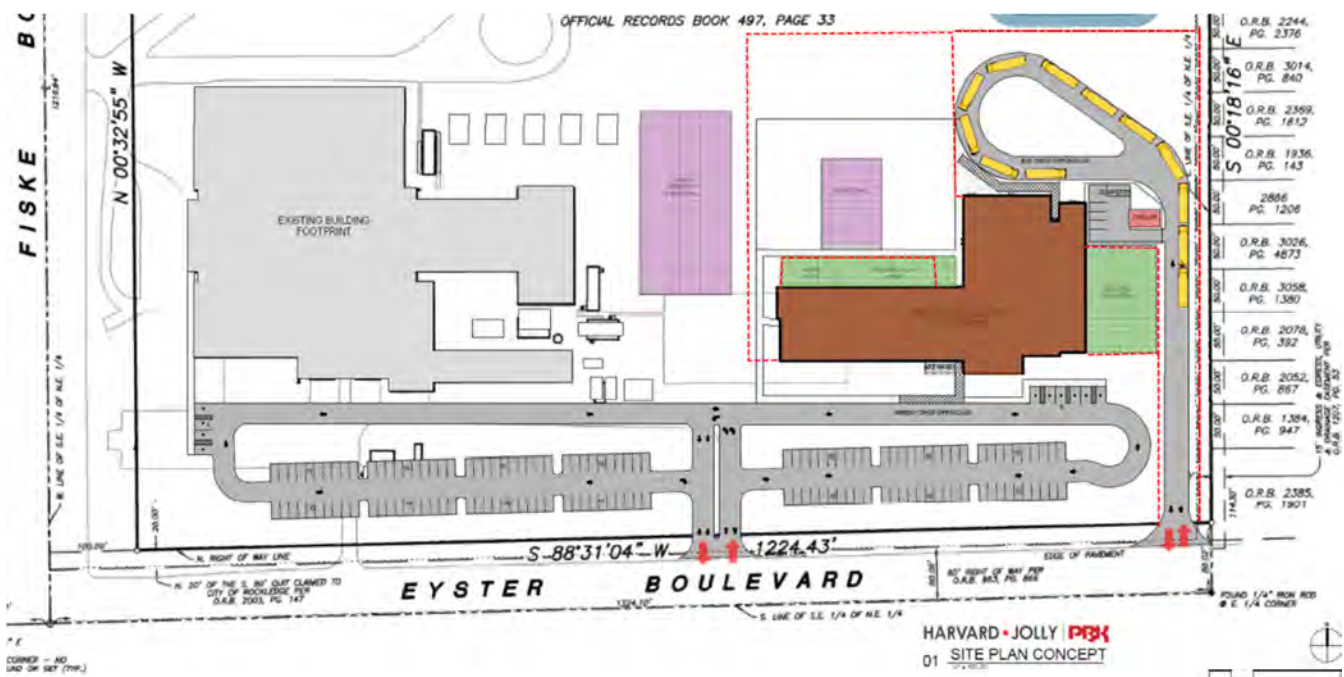
The Gardendale Separate Day School is located in Merritt Island and serves students from throughout Brevard County, which necessitates a lengthy bus ride for some students. Consequently, the District evaluated other options that could better serve these students and recommended building a special purpose classroom addition building on the campus of Kennedy Middle School

to serve students attending the Separate Day School. The programmatic design of the new Separate Day School reflects a building dedicated to serving the needs of these students.

The School Board awarded the design contract to Harvard, Jolly, Inc. at its October 22, 2024, meeting. The design phase of the project is funded through north area educational impact fees.

Next Steps:

The district is proceeding with full design of the project and will advertise for a construction management firm in mid-2025. Once financing is secured for the project, construction could begin as early as January 2026 with the school projected opening date in 2027. This project is expected to be funded through educational impact fees and capital.





School Board of Brevard County FY 2025-2026 STUDENT ACCOMMODATION PLAN

DISTRICT ATHLETICS AND OUTDOOR LEARNING ENVIRONMENTS

Starting in 2021, Facilities Services began assessing the condition of the District's athletics and outdoor recreation facilities, which led to a more comprehensive and strategic approach to capital investment for athletic facility renewal. which identified items in need of repair or replacement.

ELEMENTARY SCHOOLS: OUTDOOR RECREATION

Outdoor recreation at the elementary level is part of the educational experience for students. Outdoor recreation may include playgrounds, play fields, outdoor basketball, play courts and covered pavilions. In addition, the District is introducing opportunities for competitive athletics at the elementary level. Facilities supports these initiatives with several ongoing capital renewal programs:

PLAYGROUNDS

Playground renewal projects are based on condition assessments. Since 2022, about 6-8 playgrounds per year are replaced, most through sale surtax funds designated for renewal. When a playground is replaced, the District typically converts the fall surface from mulch to rubberized tile through a capital-funded initiative to eventually phase out mulch.



Cambridge Elementary Magnet School
Photo Credit: BPS Facilities Services

OUTDOOR BASKETBALL AND PLAY COURTS

The condition of elementary outdoor basketball (and play courts) has revealed a significant backlog in renewal needs. The District has started annually programming capital resources for outdoor court renewal, which may range from minor resurfacing to complete reconstruction. Based on the resources available, approximately 2-5 courts per year will be upgraded.



School Board of Brevard County

FY 2025-2026 STUDENT ACCOMMODATION PLAN

COVERED PAVILIONS:

Several elementary schools do not have a covered play pavilion. The District has an ongoing annual capital project to add covered play pavilions. Due to the expense, typically 1-2 pavilions per year can be constructed. The District has also renewed (replacement of structural members, paint and coatings) several existing covered play pavilions based on condition assessments and structural evaluations.



South Lake Elementary Covered Play, 2023
Photo Credit: BPS Facilities Services

MIDDLE SCHOOLS: TRACKS

All high school tracks have been reconstructed (if needed), resurfaced and rubberized.

The tracks at McNair, Central, Hoover and Southwest Middle Schools have been resurfaced. Resurfacing is planned at Kennedy and Jefferson Middle Schools. The District is also exploring the feasibility and cost of adding tracks at Johnson and Madison Middle Schools as middle school athletics includes track events.



McNair Middle School Track Resurfacing Project, 2024
Photo Credit: BPS Facilities Services



School Board of Brevard County

FY 2025-2026 STUDENT ACCOMMODATION PLAN

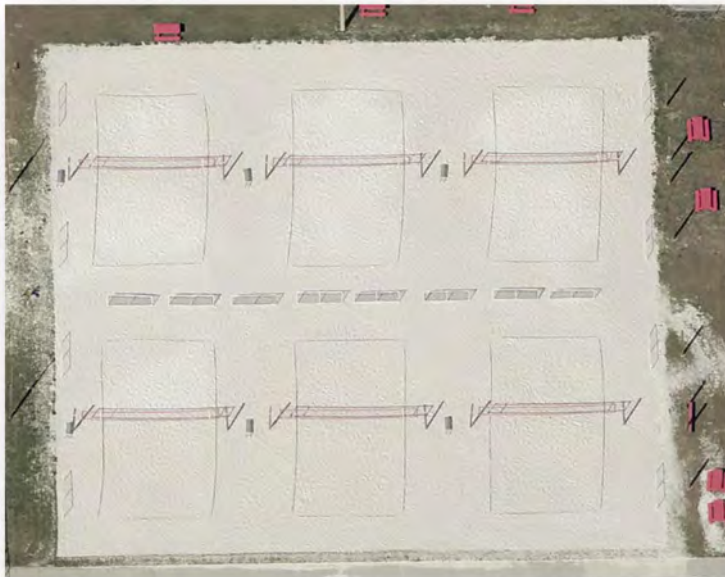
HIGH SCHOOLS: TENNIS COURTS

The sales surtax renewal plan includes funding for resurfacing the tennis courts at various schools, based on condition assessment data. Tennis court renewal has been completed at Viera and Heritage High Schools. Tennis court renewal is planned at Cocoa and Space Coast Jr./Senior High Schools and Rockledge High School.



Heritage High School Tennis Courts, 2024
Photo Credit: BPS Facilities Services

BEACH VOLLEYBALL



Satellite High School, 2024
Photo Credit: BCPAO Aerial Photo

Beach volleyball is now a competitive high school sport. Sand volleyball courts at Satellite High School and Merritt Island High School were constructed as School Initiated Projects. The District has initiated an annual capital project for construction of sand volleyball courts. The first project was constructed at Space Coast Jr./Sr. High School. The next project, at Palm Bay Magnet High School, is scheduled for summer 2025 construction.



SECTION 7

RELOCATABLE CLASSROOM CHANGES PROPOSED FOR 2024-25

- A. PROPOSED RELOCATABLE CLASSROOM CHANGES
SUMMER 2025
- B. 2025-26 SCHOOL YEAR PROPOSED RELOCATABLE
CHANGES
- C. RELOCATABLE INVENTORY SCHOOL YEAR 2024-2025





PROPOSED RELOCATABLE CLASSROOM CHANGES

The district has 8 surplus portables that could be relocated and used as classrooms in the future. However, the age and condition of these portables is such that the district will need to consider purchasing or leasing some new relocatable classrooms if projected development occurs and creates demand that exceeds school capacity in growing areas of Brevard.

ELEMENTARY



RELOCATABLES TO BE MOVED	SURPLUS RELOCATABLES <u>ONSITE</u> TO BE CONVERTED TO CLASSROOM	CLASSROOM RELOCATABLES <u>ONSITE</u> TO BE CONVERTED TO SURPLUS	NON-CLASSROOM RELOCATABLES <u>ONSITE</u> TO BE CONVERTED TO CLASSROOM
WESTSIDE ELEM 4 UNITS FROM BAYSIDE JUPITER ELEM 1 UNIT FROM BAYSIDE 2 UNITS FROM MEADOWLANE INT (phased - to be moved as needed)	MEADOWLANE INT., T245	CROTON ELEM, T278 MEADOWLANE INT., T242	

SECONDARY



RELOCATABLES TO BE MOVED	SURPLUS RELOCATABLES <u>ONSITE</u> THAT MAY BE CONVERTED TO CLASSROOM AS NEEDED	CLASSROOM RELOCATABLES <u>ONSITE</u> TO BE CONVERTED TO SURPLUS	NON-CLASSROOM RELOCATABLES <u>ONSITE</u> TO BE CONVERTED TO CLASSROOM
BAYSIDE HIGH T312, T315, T318, T420, T422		KENNEDY, T313 EAU GALLIE, T296, T452	

DCR TO DEMOLISH



SURPLUS RELOCATABLES TO DCR & DEMOLISH BASED ON CONDITION ASSESSMENT	RELOCATABLES TO DCR & DEMOLISH BASED ON CONDITION ASSESSMENT
	520 COMPOUND, TT-52 PALM BAY HIGH, T034 PORT MALABAR, N224

2025-26 School Year Proposed Relocatable Changes

Enrollment Projections and Proposed School Capacities



School Information			Student	Permanent			2024-2025 Relocatables				Relocatable Changes			2025- 2026 Relocatables			2025 - 2026 Totals (Note 10)		
School	Type	Utilization Factor (Note 1)	2025 - 2026 Projected Membership (Note 2)	2024-2025 Student Stations (Note 3)	Factored Capacity (Note 4)	Perm Capacity In Use (Note 5)	Class-room Units (Note 6)	Student Stations (Note 7)	Factored Capacity (Note 8)	Total Capacity in Use (Note 9)	Class-room Units	Student Stations	Factored Capacity	Class-room Units (Note 6)	Student Stations (Note 7)	Factored Capacity (Note 8)	Total Student Stations	Total Factored Capacity	Total Capacity In Use (Note 9)
Allen	Elementary	100%	635	663	663	96%	4	88	88	85%				4	88	88	751	751	85%
Andersen	Elementary	100%	457	713	713	64%	2	44	44	60%				2	44	44	757	757	60%
Apollo	Elementary	100%	579	902	902	64%				64%							902	902	64%
Atlantis	Elementary	100%	632	703	703	90%	2	36	36	86%				2	36	36	739	739	86%
Audubon	Elementary	100%	420	761	761	55%				55%							761	761	55%
Cambridge	Elementary	100%	491	649	649	76%	7	138	138	62%				7	138	138	787	787	62%
Cape View	Elementary	100%	263	570	570	46%				46%							570	570	46%
Carroll	Elementary	100%	624	751	751	83%				83%							751	751	83%
Challenger 7	Elementary	100%	408	551	551	74%	1	22	22	71%				1	22	22	573	573	71%
Columbia	Elementary	100%	638	685	685	93%	3	66	66	85%				3	66	66	751	751	85%
Coquina	Elementary	100%	472	645	645	73%	3	66	66	66%				3	66	66	711	711	66%
Creel	Elementary	100%	536	1,048	1,048	51%	3	66	66	48%				3	66	66	1,114	1,114	48%
Croton	Elementary	100%	451	707	707	64%	4	88	88	57%	(1)	(22)	(22)	3	66	66	773	773	58%
Discovery	Elementary	100%	716	826	826	87%	7	154	154	73%				7	154	154	980	980	73%
Endeavour	Elementary	100%	751	830	830	91%	7	138	138	78%				7	138	138	968	968	78%
Enterprise	Elementary	100%	585	707	707	83%	1	22	22	80%				1	22	22	729	729	80%
Fairglen	Elementary	100%	460	753	753	61%	2	36	36	58%				2	36	36	789	789	58%
Freedom 7	Elementary	100%	414	453	453	91%	1	22	22	87%				1	22	22	475	475	87%
Gemini	Elementary	100%	401	667	667	60%	2	44	44	56%				2	44	44	711	711	56%
Golfview	Elementary	100%	474	689	689	69%	4	88	88	61%				4	88	88	777	777	61%
Harbor City	Elementary	100%	399	453	453	88%	8	176	176	63%				8	176	176	629	629	63%
Holland	Elementary	100%	416	605	605	69%				69%							605	605	69%
Imperial Estates	Elementary	100%	628	729	729	86%				86%							729	729	86%
Indialantic	Elementary	100%	646	754	754	86%	2	44	44	81%				2	44	44	798	798	81%
Jupiter	Elementary	100%	946	780	780	121%	7	150	150	102%	3	66	66	10	216	216	996	996	95%
Lockmar	Elementary	100%	567	892	892	64%				64%							892	892	64%
Longleaf	Elementary	100%	562	790	790	71%				71%							790	790	71%
Manatee	Elementary	100%	900	866	866	104%	7	132	132	90%				7	132	132	998	998	90%
McAuliffe	Elementary	100%	705	754	754	94%	4	84	84	84%				4	84	84	838	838	84%
Meadowlane Intermediate	Elementary	100%	764	894	894	86%	5	110	110	76%	(2)	(44)	(44)	3	66	66	960	960	80%
Meadowlane Primary	Elementary	100%	553	824	824	67%				67%							824	824	67%
Mila	Elementary	100%	384	707	707	54%				54%							707	707	54%
Mims	Elementary	100%	420	725	725	58%				58%							725	725	58%
Oak Park	Elementary	100%	472	906	906	52%	3	62	62	49%				3	62	62	968	968	49%
Ocean Breeze	Elementary	100%	488	498	498	98%	8	156	156	75%				8	156	156	654	654	75%
Palm Bay	Elementary	100%	585	807	807	73%	8	176	176	60%				8	176	176	983	983	60%
Pinewood	Elementary	100%	519	485	485	107%	6	128	128	85%				6	128	128	613	613	85%
Port Malabar	Elementary	100%	662	768	768	86%	4	84	84	78%	(1)	(22)	(22)	3	62	62	830	830	80%
Quest	Elementary	100%	675	932	932	72%				72%							932	932	72%

2025-26 School Year Proposed Relocatable Changes

Enrollment Projections and Proposed School Capacities



School Information			Student	Permanent			2024-2025 Relocatables				Relocatable Changes			2025- 2026 Relocatables			2025 - 2026 Totals (Note 10)		
School	Type	Utilization Factor (Note 1)	2025 - 2026 Projected Membership (Note 2)	2024-2025 Student Stations (Note 3)	Factored Capacity (Note 4)	Perm Capacity In Use (Note 5)	Class-room Units (Note 6)	Student Stations (Note 7)	Factored Capacity (Note 8)	Total Capacity in Use (Note 9)	Class-room Units	Student Stations	Factored Capacity	Class-room Units (Note 6)	Student Stations (Note 7)	Factored Capacity (Note 8)	Total Student Stations	Total Factored Capacity	Total Capacity In Use (Note 9)
Riviera	Elementary	100%	765	689	689	111%	2	44	44	104%				2	44	44	733	733	104%
Roosevelt	Elementary	100%	295	599	599	49%				49%							599	599	49%
Sabal	Elementary	100%	495	697	697	71%	5	88	88	63%				5	88	88	785	785	63%
Saturn	Elementary	100%	634	848	848	75%	7	150	150	64%				7	150	150	998	998	64%
Sea Park	Elementary	100%	308	461	461	67%				67%							461	461	67%
Sherwood	Elementary	100%	511	609	609	84%				84%							609	609	84%
South Lake	Elementary	100%	496	639	639	78%				78%							639	639	78%
Stevenson	Elementary	100%	486	569	569	85%				85%							569	569	85%
Sunrise	Elementary	100%	984	895	895	110%	3	62	62	103%				3	62	62	957	957	103%
Suntree	Elementary	100%	574	689	689	83%	3	66	66	76%				3	66	66	755	755	76%
Surfside	Elementary	100%	412	421	421	98%	6	120	120	76%				6	120	120	541	541	76%
Tropical	Elementary	100%	550	910	910	60%				60%							910	910	60%
Turner	Elementary	100%	669	830	830	81%	2	44	44	77%				2	44	44	874	874	77%
University Park	Elementary	100%	548	679	679	81%	6	132	132	68%				6	132	132	811	811	68%
Viera Elementary	Elementary	100%	960	1,030	1,030	93%				93%							1,030	1,030	93%
West Melbourne	Elementary	100%	625	654	654	96%				96%							654	654	96%
Westside	Elementary	100%	1,041	853	853	122%	4	88	88	111%	4	88	88	8	176	176	1,029	1,029	101%
Williams	Elementary	100%	395	627	627	63%	4	88	88	55%				4	88	88	715	715	55%
Central	Middle	90%	1,063	1,682	1,514	70%				70%							1,682	1,514	70%
DeLaura	Middle	90%	440	1,067	960	46%				46%							1,067	960	46%
Hoover	Middle	90%	465	755	680	68%				68%							755	680	68%
Jackson	Middle	90%	465	733	660	71%				71%							733	660	71%
Jefferson	Middle	90%	481	970	873	55%				55%							970	873	55%
Johnson	Middle	90%	602	1,182	1,064	57%				57%							1,182	1,064	57%
Kennedy	Middle	90%	355	811	730	49%	7	154	139	41%	(1)	(22)	(20)	6	132	119	943	849	42%
Madison	Middle	90%	431	868	781	55%				55%							868	781	55%
McNair	Middle	90%	259	684	616	42%				42%							684	616	42%
Southwest	Middle	90%	1,046	1,423	1,281	82%				82%							1,423	1,281	82%
Stone	Middle	90%	523	1,195	1,076	49%				49%							1,195	1,076	49%
Viera Middle	Middle	90%	954	996	896	107%				107%							996	896	107%
Cocoa	Jr / Sr High	90%	1,371	2,041	1,837	75%	11	275	248	66%				11	275	248	2,316	2,085	66%
Cocoa Beach	Jr / Sr High	90%	982	1,277	1,149	86%	14	350	315	67%				14	350	315	1,627	1,464	67%
Edgewood	Jr / Sr High	90%	945	1,106	995	95%	6	91	82	88%				6	91	82	1,197	1,077	88%
Space Coast	Jr / Sr High	90%	1,500	1,971	1,774	85%	3	87	78	81%				3	87	78	2,058	1,852	81%
West Shore	Jr / Sr High	90%	945	1,232	1,109	85%	7	172	155	75%				7	172	155	1,404	1,264	75%

2025-26 School Year Proposed Relocatable Changes

Enrollment Projections and Proposed School Capacities



School Information			Student	Permanent			2024-2025 Relocatables				Relocatable Changes			2025- 2026 Relocatables			2025 - 2026 Totals (Note 10)		
School	Type	Utilization Factor (Note 1)	2025 - 2026 Projected Membership (Note 2)	2024-2025 Student Stations (Note 3)	Factored Capacity (Note 4)	Perm Capacity In Use (Note 5)	Class-room Units (Note 6)	Student Stations (Note 7)	Factored Capacity (Note 8)	Total Capacity in Use (Note 9)	Class-room Units	Student Stations	Factored Capacity	Class-room Units (Note 6)	Student Stations (Note 7)	Factored Capacity (Note 8)	Total Student Stations	Total Factored Capacity	Total Capacity In Use (Note 9)
Astronaut	High	95%	1,047	1,527	1,451	72%				72%							1,527	1,451	72%
Bayside	High	95%	2,173	2,382	2,263	96%	4	100	95	92%	(4)	(100)	(95)				2,382	2,263	96%
Eau Gallie	High	95%	1,416	2,053	1,950	73%	11	275	261	64%	(2)	(50)	(48)	9	225	214	2,278	2,164	65%
Heritage	High	95%	1,969	2,436	2,314	85%				85%							2,436	2,314	85%
Melbourne	High	95%	2,202	2,444	2,322	95%	2	50	48	93%				2	50	48	2,494	2,370	93%
Merritt Island	High	95%	1,328	1,944	1,847	72%	6	125	119	68%				6	125	119	2,069	1,966	68%
Palm Bay	High	95%	1,326	2,606	2,476	54%	9	175	166	50%	(1)	(25)	(24)	8	150	143	2,756	2,619	51%
Rockledge	High	95%	1,579	1,858	1,765	90%	3	75	71	86%				3	75	71	1,933	1,836	86%
Satellite	High	95%	1,373	1,582	1,503	91%	2	50	48	89%				2	50	48	1,632	1,551	89%
Titusville	High	95%	1,260	1,896	1,801	70%				70%							1,896	1,801	70%
Viera	High	95%	2,379	2,590	2,461	97%				97%							2,590	2,461	97%

School District Group Totals	Elementary	32,446	41,141	41,141	79%	157	3,302	3,302	73%	3	66	66	160	3,368	3,368	44,509	44,509	73%
	Middle	7,084	12,366	11,131	64%	7	154	139	63%	(1)	(22)	(20)	6	132	119	12,498	11,250	63%
	Jr/Sr High	5,743	7,627	6,864	84%	41	975	878	74%	-	-	-	41	975	878	8,602	7,742	74%
	High	18,052	23,318	22,153	82%	37	850	808	79%	(7)	(175)	(167)	30	675	643	23,993	22,796	79%

School District Grand Totals	63,325	84,452	81,289	78%	242	5,281	5,127	73%	(5)	(131)	(121)	237	5,150	5,008	89,602	86,297	73%
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Notes:

Note 1: Utilization Factors are established by the Florida Department of Education's (FDOE) State Requirements for Educational Facilities (SREF).

Note 2: Projected Student Membership figures based on Finance 2025-26 Budget Projections

Note 3: Permanent Student Stations are based on the information contained in the FDOE Florida Inventory of School Houses (FISH) database on 11/13/2024.

Note 4: Factored Capacity is calculated by multiplying Satisfactory Student Stations by the Utilization Factor. Total Factored Capacity is the addition of the Permanent Factored Capacity plus the Relocatable Factored Capacity.

Note 5: Perm Capacity in Use is calculated by dividing the Projected Student Membership by the Permanent Factored Capacity.

Note 6: Relocatable Classroom Units are based on the information contained in the FDOE Florida Inventory of School Houses (FISH) database on 10/14/2022 plus the projected relocatable classroom changes for School Year 2025-2026 (shown in red).

Note 7: Relocatable Student Stations are based on the information contained in the FDOE Florida Inventory of School Houses (FISH) database on 10/14/2022 plus the projected relocatable classroom changes for School Year 2025-2026 (shown in red).

Note 8: Relocatable Factored Capacity is calculated by multiplying Satisfactory Relocatable Student Stations by the Utilization Factor.

Note 9: Total Capacity in Use is calculated by dividing the Projected Student Membership by the sum of Permanent Factored Capacity and Relocatable Factored Capacity.

Note 10: Totals are calculated by adding Permanent and proposed 2025-2026 Relocatable data.

Relocatable Inventory School Year 2024-2025

FISH	MSID	School	Current Total	Bath Room Port	Non-Class room	Class room	Surplus	Store	DCR	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30
9	0121	South Lake Elementary																																					
37	2122	Southwest Middle	2						2	T349	T351																												
106	0302	Space Coast Jr./Sr. High	6			3	3			T214	T216	T217	T219	T212	T224																								
87	4071	Stevenson Elementary																																					
33	2071	Stone Middle																																					
116	2221	Sunrise Elementary	3			3				T461	T236	T241																											
53	3121	Suntree Elementary	4			3	1			T326	T357	T436	B005																										
70	6061	Surfside Elementary	6			6				N203	T282	T437	T314	T112	T113																								
1	0011	Titusville High																																					
57	4041	Tropical Elementary																																					
36	2121	Turner Elementary	2			2				T354	T355																												
31	2051	University Park Elem	6			6				T320	T350	T352	T358	T403	T406																								
127	3161	Viera Elementary																																					
115	1171	Viera High																																					
128	3171	Viera Middle																																					
30	2042	West Melbourne Elementary																																					
44	3141	West Shore Jr./Sr. High	10	2		7		1		B001	B948	N016	T319	T439	T446	T447	T448	T449	N156																				
109	2212	Westside Elementary	4			4				T108	T250	T253	T238																										
111	1151	Williams Elementary	9			4	5			N056	N163	N181	N245	N073	N102	N128	N152	N155																					
SCHOOL TOTALS			324	9	22	242	28	17	5																														
84	9380	520 COMPOUND	7	1	5			1		B002	N094	N503	N905	N910	TT52	N946																							
17	1031	Clearlake																																					
8	1016	Cuyler																																					
89	9860	ESF																																					
59	4101	Gardendale																																					
123	0011	Gibson Field	1		1					N029																													
83	9562	Plant Ops and Maint	15		13			2		N050	N134	N176	N193	N199	N213	N242	N505	N908	N912	N918	N927	T020	N130	T013															
82	1011	McLarty Stadium	3		3					N151	N179	N259																											
47	9344	Mid-South Area Support	1		1					T001																													
113	9343	Manatee Bus																																					
85	9342	Melbourne Bus Compound																																					
78	9341	North Area Transportation	6		6					N007	N036	N185	N907	N909	N940																								
118	9344	Old Creel Bus	2		2					N248	T017																												
5	0072	Riverview																																					
50	3081	South Pine Grove	1			1				T221																													
119	2042	Westside Bus Compound	2		2					N920	N923																												
76	0081	Whispering Hills																																					
NON-SCHOOL TOTALS			38	1	33	1	0	0	3																														
GRAND TOTALS			362	10	55	243	28	17	8				0	Classroom Rated			0	Non-Classroom		0	Surplus Locked in Place			0	Board Approved DCR														
													0	Storage			B	Restroom		B	Surplus Restroom			0	DCR'ed /OUT OF FISH/Awaiting Removal														
										OWNED UNITS																													
Karen Black										N = 20x36 (720 gsf/ 683 nsf) TYPE VI (Standard)										LL = 20x36 (720 gsf/ 683 nsf) TYPE VI (Mansard Roofs/ SBBC Built)																			
Updated 2025-02-28										T = 13x50 (750 gsf/ 620 nsf) TYPE VI (Have Axles)										S = 24x36 State Plans (846 gsf/ 788 nsf) TYPE IV																			
										T100 = 24x36 (846 gsf/ 782 nsf) TYPE IV (Purchased 2002 - 2003)										S200 = 24x36 Stackables (846 gsf/ 788 nsf) TYPE IV (Purchased 2006)																			
										T200-500 = 24x36 (846 gsf/ 788 nsf) TYPE IV (Purchased 2003 - 2006)										B = Bathroom Units TYPE IV (Purchased 2006)																			



SECTION 8

ATTENDANCE BOUNDARY CHANGES APPROVED FOR 2025-26

A. ATTENDANCE BOUNDARY CHANGE PROCESS

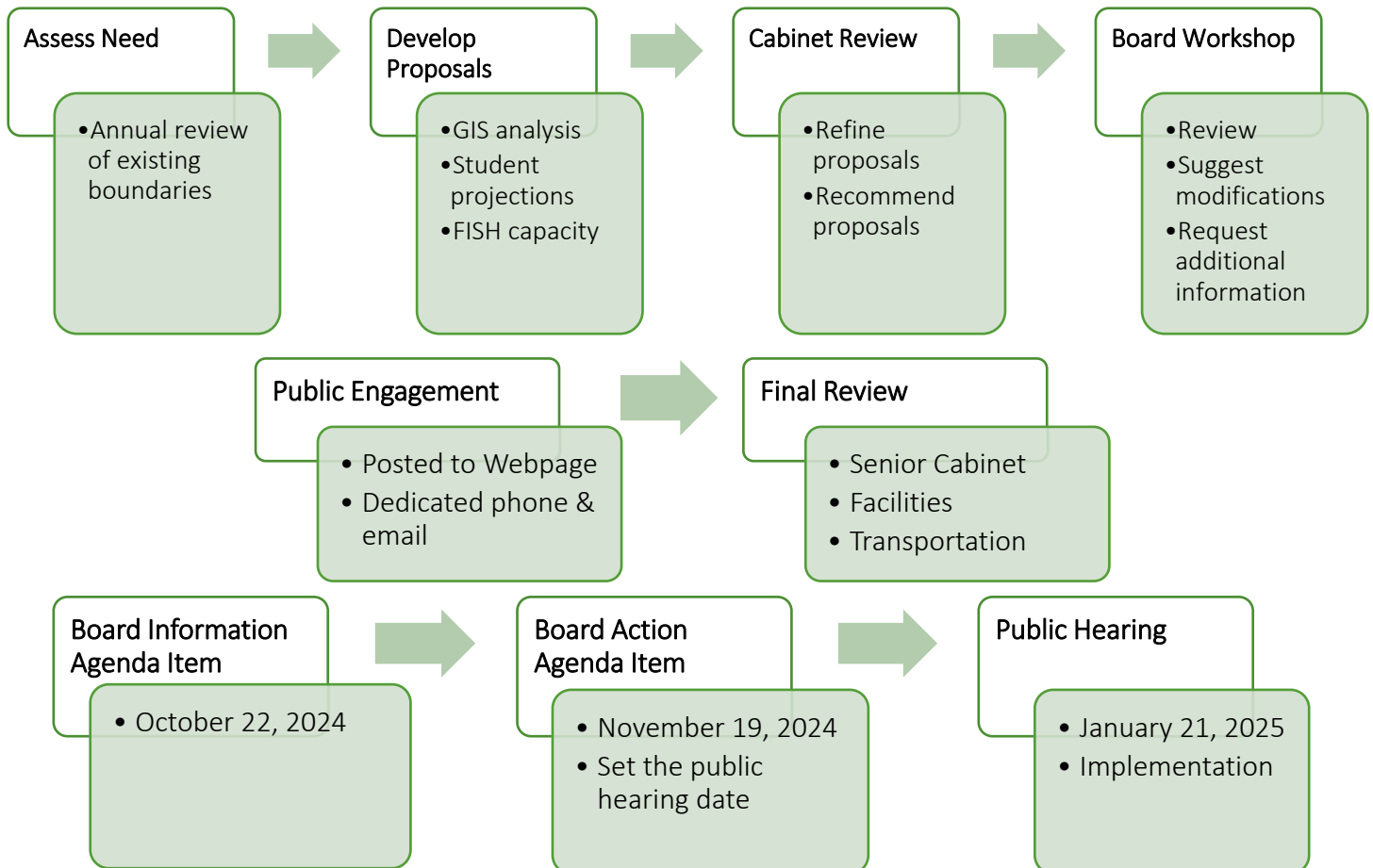
1. OVERVIEW OF ATTENDANCE BOUNDARY CHANGE PROCESS
2. 10-22-2024 SCHOOL BOARD MEETING – INFORMATION ITEM, ATTENDANCE BOUNDARY CHANGE FOR THE 2025-26 SCHOOL YEAR
3. 11-19-2024 SCHOOL BOARD MEETING – ACTION ITEM, ATTENDANCE BOUNDARY CHANGE FOR THE 2025-26 SCHOOL YEAR
4. 01-21-2025 SCHOOL BOARD MEETING & PUBLIC HEARING - ATTENDANCE BOUNDARY CHANGE FOR THE 2025-26 SCHOOL YEAR
5. APPROVED ATTENDANCE BOUNDARY CHANGE MAPS





ATTENDANCE BOUNDARY CHANGE PROCESS

The attendance boundary change process started over a year before the target implementation date of August of 2025. Each year, the Superintendent, and his staff (collectively, the Boundary Change Team) reviews existing school attendance boundaries to evaluate the need to recommend to the board changes advisable in the best interest of the students pertaining to balancing enrollment, safety, transportation, financial and administrative efficiency, and the effectiveness of the instructional programs. After a need was determined, BPS staff from multiple departments reviewed an analysis of the prepared data and map showing the potential attendance boundary change. With the board’s consent, one (1) proposal was posted to the district’s dedicated attendance boundary webpage to gather community input. In addition, the facilities services department maintained an attendance boundary dedicated phone line and email in order to provide timely information to all concerned community members. The board approved the staff recommendation at the public hearing on January 21, 2025. The figure below illustrates the major parts of the process.





October 22, 2024, Regular Board Meeting AM

Title

Attendance Boundary Change Proposal- SY2025-2026

Meeting Date(s)

Information - 10/22/2024

Action - 11/19/2024

Consent Type

Discussion

There is one candidate boundary change proposed for the 2025-2026 school year. The intent of this proposal is to amend the Viera High School attendance boundary to include all of the future developing neighborhoods located within the southern portion of the Viera development. Currently, this area is zoned for Eau Gallie High School, but no students are affected by the proposed change.

The next step in the process is community engagement. The Attendance Boundary Change Webpage is active and can be accessed through the "About Us" section of the website.

The School Board will consider action in November to advertise the public hearing in January. The Attendance Boundary Change Procedure (AP 7110) requires the proposal to be advertised for at least 28 days.

Recommendation

Approve advertising the public hearing (Action November 19, 2024).

Approve the attendance boundary change proposal for School Year 2025-2026 (Public Hearing/Action January 2025).

Authority for Action

F.S. 1001.42

Involves Expenditure of Funds Directly in the Classroom

No

Source of Funding

Agenda Item will not Require the Expenditure of Funds

Financial Impact

FY	Amount	Budgeted	Fund	Cost Center	Project	Function	Object	Program

Legal Counsel Review

No

Contact

Karen Black Manager-Facilities Planning & Intergovernmental Coordination 321-633-1000, ext. 11418

Attachments

[Potential Eau Gallie HS to Viera HS Map.pdf](#)

[Administrative Proceure 7110.pdf](#)





November 19, 2024, Organization of the Board with Oath of Office & School Board Meeting

Title

Attendance Boundary Change Proposal - SY 2025-2026

Meeting Date(s)

Information - 10/22/2024

Action - 11/19/2024

Consent Type

Discussion

There is one candidate boundary change proposed for the 2025-2026 school year. The intent of this proposal is to amend the Viera High School attendance boundary to include all of the future developing neighborhoods located within the southern portion of the Viera development. Currently, this area is zoned for Eau Gallie High School, but no students are affected by the proposed change.

The Attendance Boundary Change web page is active and can be accessed through the "About Us" section of the website.

The requested action is to advertise the public hearing in January. The Attendance Boundary Change Procedure (AP 7110) requires the proposal to be advertised for at least 28 days.

Recommendation

Approve advertising the public hearing (Action November 19, 2024).

Approve the attendance boundary change proposal for School Year 2025-2026 (Public Hearing/Action January 2025).

Authority for Action

F.S. 1001.42

Involves Expenditure of Funds Directly in the Classroom

No

Source of Funding

Agenda Item will not Require the Expenditure of Funds

Financial Impact

FY	Amount	Budgeted	Fund	Cost Center	Project	Function	Object	Program

Legal Counsel Review

No

Contact

Karen Black Manager-Facilities Planning & Intergovernmental Coordination 321-633-1000, ext. 11418

Attachments

[Potential Eau Gallie HS to Viera HS Map.pdf](#)

[Administrative Procedure 7110.pdf](#)





January 21, 2025, Regular Board Meeting

Title

Attendance Boundary Change Proposal - SY 2025-2026

Meeting Date(s)

Information - 10/22/2024

Action - 11/19/2024

Public Hearing - 01/21/2025

Consent Type

Discussion

There is one candidate boundary change proposed for the 2025-2026 school year. The intent of this proposal is to amend the Viera High School attendance boundary to include all of the future developing neighborhoods located within the southern portion of the Viera development. Currently, this area is zoned for Eau Gallie High School, but no students are affected by the proposed change.

The Attendance Boundary Change web page is active and can be accessed through the "About Us" section of the website.

The requested action is to hold a public hearing and approve the proposed attendance boundary change.

Recommendation

Hold a public hearing and approve the attendance boundary change proposal for School Year 2025-2026.

Authority for Action

F.S. 1001.42

Involves Expenditure of Funds Directly in the Classroom

No

Source of Funding

Agenda Item will not Require the Expenditure of Funds

Financial Impact

FY	Amount	Budgeted	Fund	Cost Center	Project	Function	Object	Program

Legal Counsel Review

No

Contact

Karen Black Manager-Facilities Planning & Intergovernmental Coordination 321-633-1000, ext. 11418

Attachments

[Potential Eau Gallie HS to Viera HS Map.pdf](#)

[Administrative Procedure 7110.pdf](#)

[Public Comments_ Eau Gallie to Viera High School \(Responses\) as of 01.06.2025.pdf](#)



Attendance Boundary Change Eau Gallie High To Viera High School



Merritt Island

Legend

Potential Attendance Boundary Change

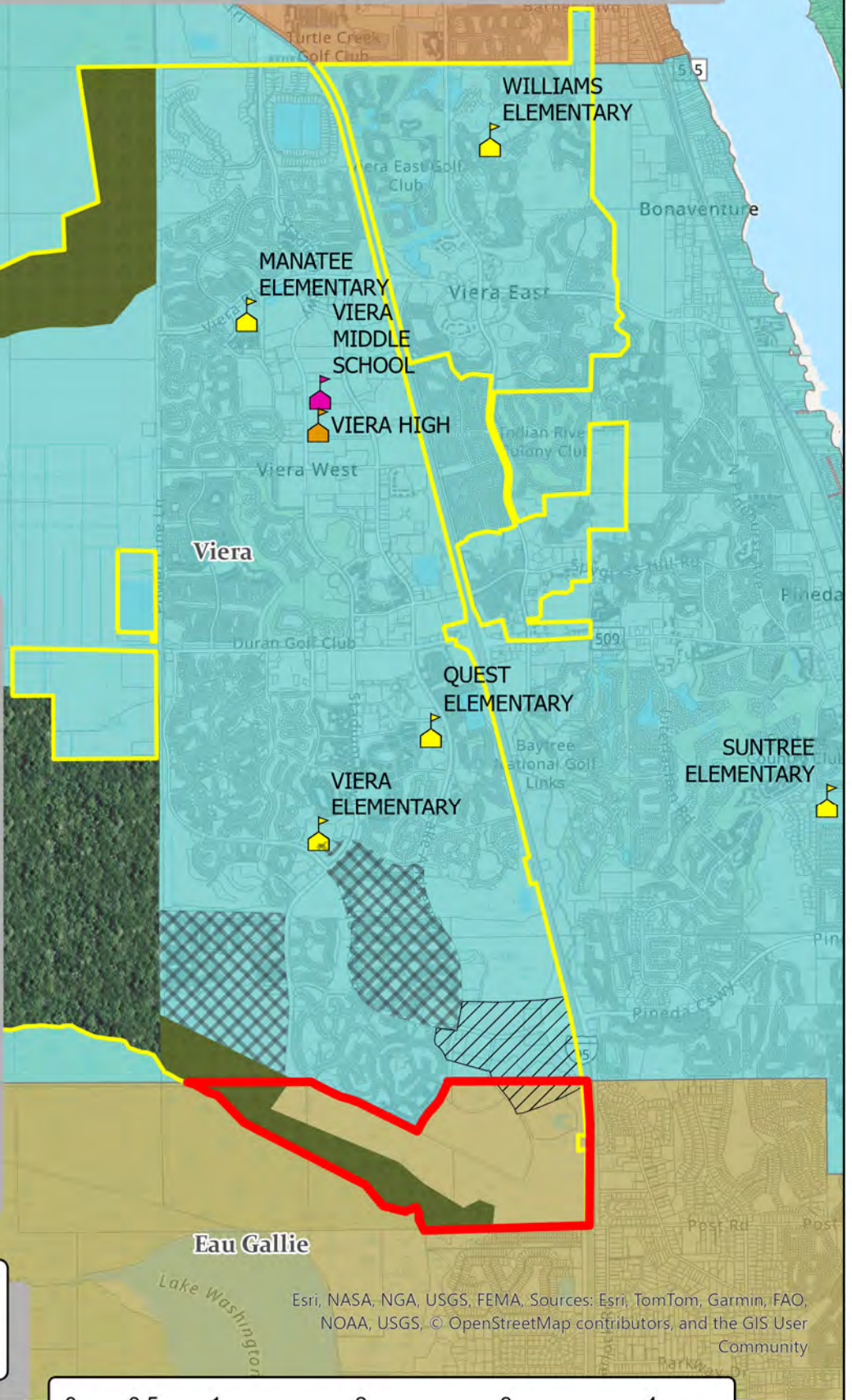
- Eau Gallie HS to Viera HS
- Limits of Viera DRI

Proposed Viera DRI Land Use

- 55 and Older
- Interchange District
- Mixed Use-Residential
- Rural Preserve Area
- Viera Wilderness Park 1
- Viera Wilderness Park 2

BPS Schools by Type

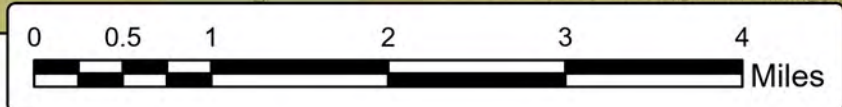
- ELEMENTARY
- MIDDLE
- JR/SR HIGH
- HIGH



Eau Gallie

Esri, NASA, NGA, USGS, FEMA, Sources: Esri, TomTom, Garmin, FAO, NOAA, USGS, © OpenStreetMap contributors, and the GIS User Community

Facilities Services
Planning & Project Management
Approved January 21, 2025





SECTION 9

HISTORIC STUDENT ENROLLMENT DATA

- A. ACTUAL STUDENT ENROLLMENT FOR SCHOOL YEARS 2010-10 TO 2024-25 AND PROJECTED STUDENT ENROLLMENT FOR 2025-26 TO 2029-30
- B. ENROLLMENT HISTORY AND PROJECTIONS FOR BPS (CHARTS AND GRAPHS)



Historic and Projected Student Enrollment Data

Actual Student Enrollment for School Years 2010-11 to 2024-25 (Based on Mid-Oct. Count)

Projected Student Enrollment for 2025-26 to 2029-30

School	Actual Membership for Fall of Year															Projected Student Membership				
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
Allen	545	504	577	595	623	605	632	670	711	733	596	630	598	583	620	635	650	680	695	710
Andersen	756	738	771	751	714	705	701	736	720	718	618	592	568	525	481	457	455	419	401	390
Apollo	746	733	710	803	766	857	815	877	847	836	785	782	731	643	596	579	550	518	494	480
Atlantis	639	640	614	568	618	582	648	693	713	670	633	629	620	635	653	632	613	599	590	578
Audubon	496	532	473	670	646	644	599	566	536	533	469	464	450	420	415	420	422	413	398	386
Cambridge	543	564	583	620	637	666	640	686	661	632	519	506	495	504	477	491	507	538	556	566
Cape View	387	370	379	372	382	426	426	381	381	360	302	278	305	295	273	263	264	279	277	276
Carroll	670	675	657	633	620	638	660	652	664	670	593	614	626	628	636	624	607	576	546	488
Challenger 7	483	500	486	508	480	514	525	572	571	543	477	506	503	481	431	408	393	360	345	346
Columbia	610	705	693	615	570	577	544	514	478	432	405	462	506	558	573	638	682	732	792	836
Coquina	468	520	555	570	569	553	523	598	515	520	499	534	560	488	465	472	464	474	468	473
Creel	930	900	946	941	972	931	940	888	845	825	703	717	626	589	540	536	531	530	511	509
Croton	585	597	629	676	653	665	615	579	552	523	480	487	488	484	464	451	470	469	482	488
Discovery	719	744	689	720	709	634	625	572	644	646	560	615	643	682	680	716	752	789	791	809
Endeavour	747	798	843	816	808	836	890	821	662	652	608	657	719	720	744	751	750	766	729	708
Enterprise	680	675	607	569	539	539	543	569	599	607	536	605	597	610	597	585	563	557	557	554
Fairglen	694	667	679	714	689	691	703	699	681	667	577	581	617	517	466	460	470	464	463	451
Freedom 7	403	414	410	404	407	413	409	408	387	404	395	406	403	407	408	414	414	414	414	414
Gemini	610	564	536	510	503	483	451	430	468	475	426	427	468	445	410	401	374	349	332	309
Golfview	653	661	640	648	675	647	619	589	555	508	439	454	441	459	448	474	480	490	500	517
Harbor City	437	441	440	451	400	434	401	392	371	366	345	359	403	397	390	399	428	452	464	458
Holland	413	420	394	415	427	432	466	485	497	502	410	444	432	435	444	416	408	379	364	351
Imperial Estates	680	630	641	652	664	650	718	687	639	629	605	624	659	671	607	628	607	598	574	562
Indialantic	755	725	744	756	762	753	751	746	740	732	662	671	686	680	664	646	641	599	606	584
Jupiter	719	793	843	795	844	810	793	755	728	722	679	724	729	851	856	946	979	1,048	1,059	1,149
Lockmar	695	734	781	770	786	721	728	743	699	692	632	632	585	601	573	567	585	586	591	595
Longleaf	737	708	654	609	599	631	683	613	647	646	568	594	631	607	579	562	549	524	528	535
Manatee	874	911	940	850	836	846	864	914	949	995	868	843	898	876	910	900	930	941	932	887
McAuliffe	762	763	780	769	741	744	786	794	777	740	669	634	621	648	687	705	726	745	765	777
Meadowlane Intermediate	973	1,076	900	892	931	1,003	1,010	1,002	868	836	772	832	825	797	778	764	742	712	704	708
Meadowlane Primary	752	778	737	777	778	740	748	749	626	680	661	678	651	655	604	553	565	596	598	591
Mila	512	516	517	481	496	495	534	494	465	463	428	438	435	431	382	384	377	367	329	319
Mims	468	448	479	602	582	517	485	510	479	452	389	431	464	416	395	420	442	443	460	476
Oak Park	646	609	687	825	847	856	922	896	723	642	603	561	505	472	473	472	490	480	482	495
Ocean Breeze	555	560	545	531	510	532	519	527	532	559	508	538	554	529	499	488	463	448	418	395
Palm Bay	803	816	848	850	859	815	799	632	615	641	573	547	586	623	583	585	601	605	591	587
Pinewood	400	353	379	431	442	479	530	505	517	496	470	496	521	529	501	519	535	537	541	551
Port Malabar	655	687	752	755	772	761	741	729	688	713	648	636	640	605	628	662	679	725	797	820
Quest	857	842	861	711	774	848	900	1,000	1,089	1,196	795	673	693	712	690	675	674	662	637	630
Riviera	644	709	758	727	715	690	647	681	692	699	561	624	699	647	721	765	814	883	911	900
Roosevelt	443	439	414	409	371	375	359	390	380	345	263	263	288	268	275	295	294	294	305	314
Sabal	602	580	601	609	585	565	550	544	538	563	549	516	500	514	493	495	499	501	476	457
Saturn	792	797	829	738	748	785	763	764	853	845	794	678	649	589	622	634	633	622	600	579
Sea Park	310	354	393	321	343	330	339	317	321	338	272	299	337	327	308	308	313	310	305	301
Sherwood	524	515	515	530	544	518	485	460	456	461	393	428	459	468	494	511	520	522	522	532
South Lake	388	399	507						311	351	367	396	434	446	469	496	496	496	496	496
Stevenson	480	484	489	485	483	489	484	495	506	504	487	498	506	505	481	486	486	486	486	486

Historic and Projected Student Enrollment Data

Actual Student Enrollment for School Years 2010-11 to 2024-25 (Based on Mid-Oct. Count)

Projected Student Enrollment for 2025-26 to 2029-30

School	Actual Membership for Fall of Year															Projected Student Membership				
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
Sunrise	748	777	756	727	846	844	841	839	820	798	700	691	759	867	907	984	1,029	1,120	1,236	1,338
Suntree	679	697	644	622	629	649	657	686	675	675	594	595	600	601	585	574	555	532	530	536
Surfside	400	391	383	389	418	449	475	455	460	461	438	408	442	419	404	412	410	392	391	390
Tropical	690	668	643	674	736	766	787	797	825	804	682	641	669	619	569	550	540	532	498	490
Turner	664	741	772	715	760	689	631	611	562	595	529	579	555	578	599	669	768	871	988	1,065
University Park	518	585	628	675	634	617	546	514	473	479	432	466	487	495	529	548	612	647	649	665
Viera Elem											384	585	695	784	885	960	979	997	1,001	1,002
West Melbourne	431	447	545	551	547	551	550	550	553	548	531	544	549	550	605	625	625	625	625	625
Westside	779	821	756	803	769	700	712	733	769	773	671	728	799	867	984	1,041	1,112	1,208	1,296	1,411
Williams	583	602	603	552	538	559	581	564	582	574	482	494	451	443	436	395	387	371	353	329
Central	1,096	1,270	1,263	1,278	1,237	1,142	1,098	1,121	1,193	1,181	1,135	1,171	1,129	1,061	1,058	1,063	1,048	1,101	1,161	1,158
DeLaura	651	706	803	741	699	686	703	801	819	844	800	843	842	823	548	440	419	446	430	411
Hoover	519	543	568	554	564	507	509	533	506	494	469	510	505	442	473	465	451	480	490	486
Jackson	632	623	568	538	595	578	584	548	548	537	566	574	550	561	505	465	454	446	434	411
Jefferson	685	643	623	643	651	615	606	629	660	689	647	622	608	541	479	481	450	437	513	528
Johnson	860	836	794	796	787	785	791	803	736	744	731	690	610	555	577	602	633	682	718	696
Kennedy	740	718	643	614	608	608	632	682	611	657	666	682	671	667	449	355	327	362	368	348
Madison	548	484	497	514	470	438	444	460	492	528	470	480	446	429	446	431	412	463	482	436
McNair	488	558	563	494	457	472	456	386	480	489	407	336	365	355	262	259	258	282	324	322
Southwest	1,016	1,023	993	966	905	882	880	842	833	898	904	940	920	1,001	1,046	1,073	1,224	1,403	1,448	
Stone	754	774	802	816	784	836	839	822	791	769	775	747	668	584	556	523	584	612	651	786
Viera Middle															742	954	943	925	903	898
Cocoa	970	960	966	1,458	1,531	1,498	1,572	1,599	1,577	1,610	1,572	1,516	1,545	1,474	1,435	1,371	1,320	1,270	1,306	1,317
Cocoa Beach	1,383	1,389	1,246	1,164	1,127	1,102	1,064	1,004	1,013	1,003	964	943	983	1,028	1,049	982	966	912	894	859
Edgewood	944	942	930	940	941	949	948	943	948	942	937	921	938	935	940	945	945	945	945	945
Space Coast	1,742	1,650	1,552	1,498	1,528	1,474	1,519	1,597	1,586	1,584	1,501	1,556	1,534	1,488	1,505	1,500	1,482	1,476	1,433	1,382
West Shore	961	964	955	961	957	957	955	955	953	951	967	946	930	931	947	945	945	945	945	945
Astronaut	1,153	1,171	1,128	1,144	1,137	1,108	1,132	1,070	1,076	1,055	1,087	1,077	1,109	1,056	1,054	1,047	1,034	984	953	970
Bayside	1,930	1,665	1,606	1,628	1,643	1,687	1,712	1,718	1,706	1,646	1,568	1,653	1,851	2,039	2,126	2,173	2,304	2,427	2,554	2,784
Eau Gallie	1,654	1,599	1,675	1,682	1,714	1,713	1,672	1,657	1,676	1,689	1,605	1,610	1,582	1,489	1,400	1,416	1,429	1,446	1,530	1,588
Heritage	1,327	1,759	1,797	1,795	1,825	1,851	1,855	1,778	1,831	1,889	1,899	1,991	2,033	2,037	1,992	1,969	1,979	1,922	1,923	1,969
Melbourne	1,997	1,967	1,945	2,013	2,131	2,227	2,304	2,217	2,113	2,140	2,112	2,210	2,245	2,178	2,210	2,202	2,199	2,214	2,218	2,309
Merritt Island	1,483	1,508	1,501	1,499	1,594	1,545	1,574	1,569	1,542	1,527	1,489	1,523	1,546	1,481	1,445	1,328	1,272	1,231	1,149	1,135
Palm Bay	1,893	1,739	1,587	1,555	1,599	1,570	1,637	1,587	1,543	1,413	1,336	1,286	1,483	1,410	1,366	1,326	1,307	1,325	1,410	1,435
Rockledge	1,242	1,269	1,377	1,372	1,374	1,447	1,460	1,537	1,516	1,518	1,518	1,568	1,559	1,544	1,577	1,579	1,592	1,555	1,526	1,560
Satellite	1,165	1,169	1,272	1,290	1,319	1,345	1,356	1,336	1,328	1,422	1,412	1,513	1,518	1,506	1,436	1,373	1,317	1,232	1,213	1,178
Titusville	1,391	1,386	1,282	1,322	1,326	1,393	1,394	1,412	1,381	1,310	1,230	1,231	1,313	1,309	1,277	1,260	1,206	1,160	1,141	1,104
Viera	2,117	2,237	2,022	1,976	2,032	2,002	2,117	2,109	2,157	2,154	2,096	2,216	2,289	2,312	2,333	2,379	2,375	2,422	2,421	2,435
School District	35,482	36,063	36,127	35,152	35,296	35,249	35,293	35,073	34,615	34,469	31,034	31,734	32,360	32,195	31,986	32,446	32,904	33,272	33,449	33,674
Group Totals	8,385	8,600	8,587	7,954	7,757	7,549	7,542	7,627	7,669	7,830	7,570	7,595	7,314	6,918	7,096	7,084	7,052	7,460	7,877	7,928
	5,030	4,945	4,683	6,021	6,084	5,980	6,058	6,098	6,077	6,090	5,941	5,882	5,930	5,856	5,876	5,743	5,658	5,548	5,523	5,448
	18,322	18,429	18,158	17,276	17,694	17,888	18,213	17,990	17,869	17,763	17,352	17,878	18,528	18,361	18,216	18,052	18,014	17,918	18,038	18,467
School District Grand Totals	67,219	68,037	67,555	66,403	66,831	66,666	67,106	66,788	66,230	66,152	61,897	63,089	64,132	63,330	63,174	63,325	63,628	64,198	64,887	65,517
Traditional School Totals	67,219	68,037	67,555	66,403	66,831	66,666	67,106	66,788	66,230	66,152	61,897	63,089	64,132	63,330	63,174	63,325	63,628	64,198	64,887	65,517
Year-to-Year Change	(784)	818	(482)	(1,152)	428	(165)	440	(318)	(558)	(78)	(4,255)	1,192	1,043	(802)	(156)	151	303	569	690	630
Percentage Change	-1.49%	1.22%	-0.71%	-1.71%	0.64%	-0.25%	0.66%	-0.47%	-0.84%	-0.12%	-6.43%	1.93%	1.65%	-1.25%	-0.25%	0.24%	0.48%	0.90%	1.07%	0.97%

Historic and Projected Student Enrollment Data

Actual Student Enrollment for School Years 2010-11 to 2024-25 (Based on Mid-Oct. Count)

Projected Student Enrollment for 2025-26 to 2029-30

School	Actual Membership for Fall of Year															Projected Student Membership				
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
Special Schools and Centers																				
NORTH/CENTRAL ALC	43	34	54	57	69	44	47	48	54	99	26	66	54	79	61	59	59	59	59	59
SOUTH ALC	108	70	61	60	65	44	34	54	70	68	19	75	66	80	70	66	66	66	66	66
NORTH ALC	31	40	32																	
BREVARD COUNTY JAIL			6	5	5	8	9	5	9	11	8	3	3	9	10	8	8	8	8	8
BREVARD VIRTUAL INSTRUCTION	100	132	148	131	128	121	140	139	166	143	1,196	542	276	226	214	227	227	227	227	227
CENTER FOR DRUG FREE LIVING	30	27	26	25	28	30	30	31	30	16	17	14								
CROSSWINDS	6	8																		
DETENTION CENTER	24	28	13	29	37	40	50	29	29	30	14	12	11	29	27	33	33	33	33	33
DEVEREUX HOSPITAL	40	39	36	43	63	40	56	59	54	44	59	74	63	71	66	65	65	65	65	65
DISTRICT MIGRANT																				
GARDENDALE SEPARATE DAY SCHOOL													95	74	62	70	70	70	70	70
FIELDSTON PREPARATORY SCHL	73	76	62	57	106	109	107	106	111	92	87	70								
FAMILY EMPOWERMENT SCHOLARSHIP										434	781	2,685	4,296							
FRANCIS WALKER HALFWAY HOUSE	29	28	18	20	27	18														
INFANTS & TODDLERS (PRE-K ESE)	427	368	290	228	273	257	187	191	221	179	130	175	211	221	141	141	141	141	141	141
HORACE MANN ACADEMY	112	131	119	111																
HOME EDUCATION	50	29	60	58	73	112	134	141	141	166	361	457	359	306	448	418	418	418	418	418
MCKAY SCHOLARSHIPS	993	1,081	1,237	1,293	1,310	1,385	1,417	1,351	1,247	1,268	1,109	990								
OUTWARD BOUND	21	15	18	8	13	11	5	13	17	7										
PROJECT SEARCH		27	28	19	42	41	43	43	37	46	52	34	41	49	19	20	20	20	20	20
RIVERDALE COUNTRY SCHL	120	116	115	105	141	112	111	87	74	64	60	46								
RIVERVIEW SCHOOL			66	110	133	132	128													
SPACE COAST MARINE	33	34	20																	
SOUTH AREA HEAD START			33	33	33	32	32	34	32	34										
MELBOURNE CENTER FOR PERSONAL GROWTH				26	28	29	29	32	32	25	12	13	13	9						
Totals: Special Schools and Centers	2,240	2,283	2,442	2,418	2,574	2,565	2,559	2,363	2,324	2,726	3,931	5,256	5,488	1,153	1,118	1,107	1,107	1,107	1,107	1,107

Historic and Projected Student Enrollment Data

Actual Student Enrollment for School Years 2010-11 to 2024-25 (Based on Mid-Oct. Count)

Projected Student Enrollment for 2025-26 to 2029-30

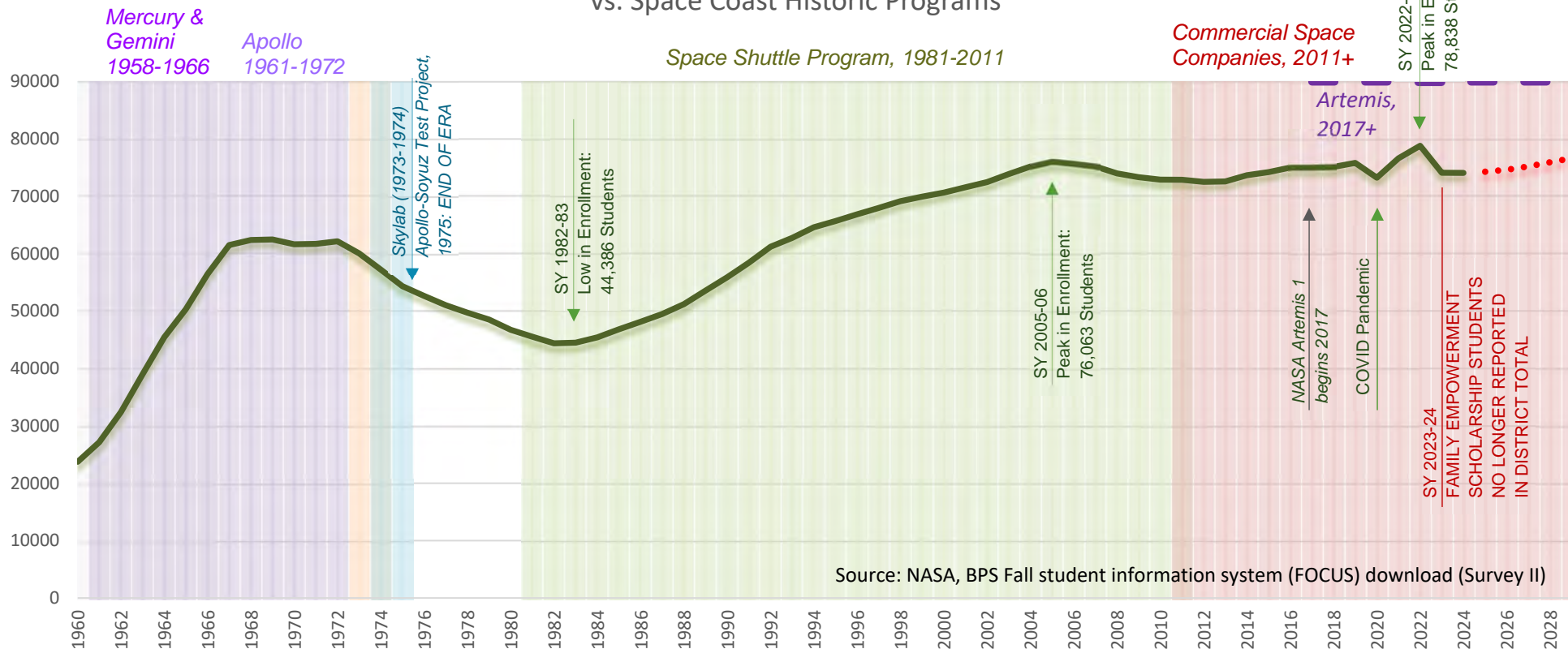
School	Actual Membership for Fall of Year															Projected Student Membership				
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
Public Charter Schools																				
CAMPUS CHARTER	152	138	140	142	134	135	112													
EDUC. HORIZONS W. MELBOURNE	93	99	92	97	100	109	112	117	124	128	109	116	131	131	137	141	141	141	141	141
EMMA JEWEL ACADEMY				202	300	317	312	355	358	365	339	355	341	364	339	340	340	340	340	340
RIVERSIDE CHARTER														80	224	218	218	218	218	218
IMAGINE SCHOOLS	673	402	218	174	217	246	343	409	438	443	502	535	586	617	664	755	755	755	755	755
LEGACY CHARTER								166	234	247										
ODYSSEY	565	623	762	911	940	1,026	1,170	1,403	1,447	1,547	1,665	1,819	1,848	1,912	1,915	1,902	1,902	1,902	1,902	1,902
ODYSSEY PREP CHARTER ACADEMY				179	234	266	319	374	405	404	415	413	458	457	462	444	444	444	444	444
PALM BAY ACADEMY	509	580	518	559	621	623	597	540	560	426	340	356	362	392	369	353	353	353	353	353
PALM BAY MUNICIPAL K-8	734																			
PALM BAY MUNICIPAL HS	43																			
ROYAL PALM	216	253	281	334	354	344	344	335	335	344	320	332	332	342	339	338	338	338	338	338
SCULPTOR	469	491	518	531	542	545	546	551	553	552	553	556	556	560	558	553	553	553	553	553
VIERA CHARTER				644	838	961	963	1,047	1,054	1,052	1,282	1,350	1,530	1,562	1,529	1,523	1,523	1,523	1,523	1,523
PINEAPPLE COVE ACADEMY						421	531	602	602	859	919	1,027	1,043	1,067	1,065	1,032	1,032	1,032	1,032	1,032
PINEAPPLE COVE ACADEMY -WEST MELBOURNE									474	599	649	823	796	799	832	868	868	868	868	868
PINEAPPLE COVE LOCKMAR													562	690	724	749	749	749	749	749
PINECREST ACADEMY											344	603	673	661	649	671	671	671	671	671
*FUTURE CHARTER SCHOOL GROWTH (CUMULATIVE)																	20	40	80	160
Totals: Public Charter Schools	3,454	2,586	2,529	3,773	4,280	4,993	5,349	5,899	6,584	6,966	7,437	8,285	9,218	9,634	9,806	9,887	9,907	9,927	9,967	10,047
Year-to-Year Change	254	(868)	(57)	1,244	507	713	356	550	685	382	471	848	933	416	172	81	20	20	40	80
Percentage Change	7.94%	-25.13%	-2.20%	49.19%	13.44%	16.66%	7.13%	10.28%	11.61%	5.80%	6.76%	11.40%	11.26%	4.51%	1.79%	0.83%	0.20%	0.20%	0.40%	0.80%
All Public School Students																				
All Public School Students	72,913	72,906	72,526	72,594	73,685	74,224	75,014	75,050	75,138	75,844	73,265	76,630	78,838	74,117	74,098	74,319	74,642	75,232	75,961	76,671
Year-to-Year Change	(439)	(7)	(380)	68	1,091	539	790	36	88	706	(2,579)	3,365	2,208	(4,721)	(19)	221	323	589	730	710
Percentage Change	-1.49%	-0.01%	-0.52%	0.09%	1.50%	0.73%	1.06%	0.05%	0.12%	0.94%	-3.40%	4.59%	2.88%	-5.99%	-0.03%	0.30%	0.44%	0.79%	0.97%	0.93%

School Board of Brevard County

FY 2025-2026 STUDENT ACCOMMODATION PLAN



Total Public School Membership 1960-2024
 Projected Membership Fall 2025-2029
 vs. Space Coast Historic Programs



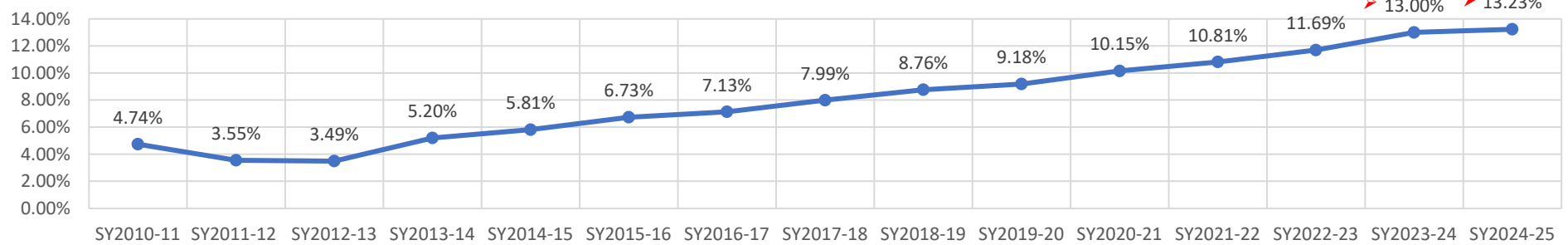
Throughout the history of Brevard County, the space industry has been influential on the facility needs of the School District. With the rise of each of NASA's space programs, the County experienced a population boom, prompting the district to add schools to accommodate the influx of students. In contrast, as each program ended, student enrollment declined as families left the County to find work elsewhere. More recently, success of the commercial space industry, new government programs focused on space exploration, and a focus on economic development of business diversity has generated population growth. The following pages in this report illustrate the distribution of public-school students.

School Board of Brevard County

FY 2025-2026 STUDENT ACCOMMODATION PLAN



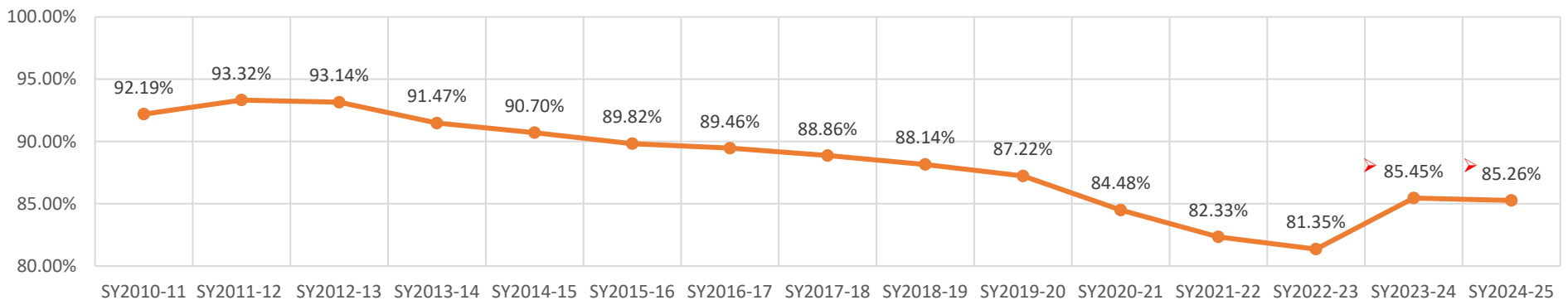
Percentage of Total Student Membership attending Charter Schools



Percentage of Total Student Membership attending Charter Schools

➤ As of SY 2023-24, Family Empowerment Scholarship Students are no longer included in the district's total membership.

Percentage of Total Student Membership Attending District Traditional Schools



Percentage of Total Student Membership attending District Schools

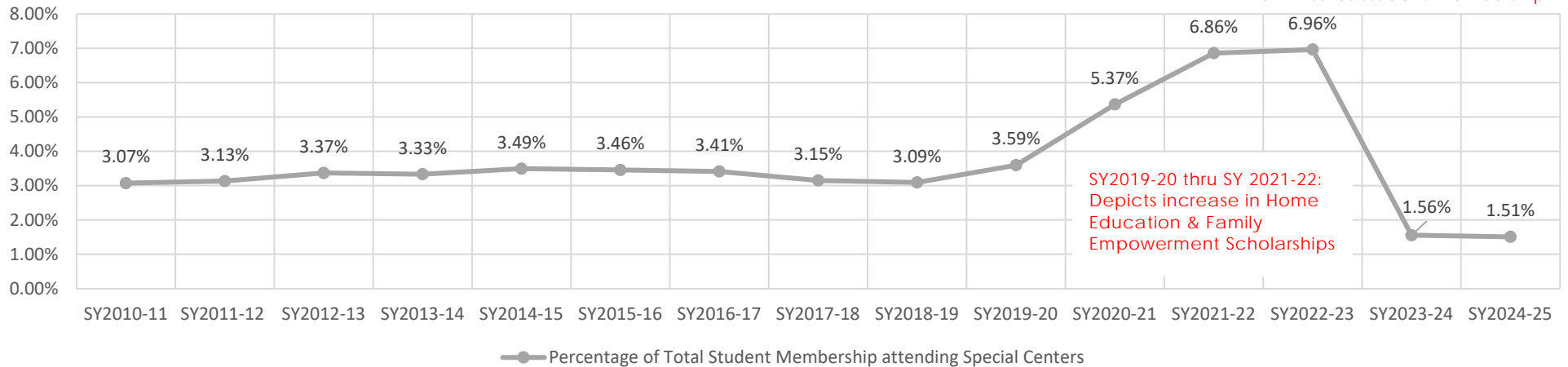
Source: BPS Fall student information system (FOCUS) download (Survey II)

School Board of Brevard County

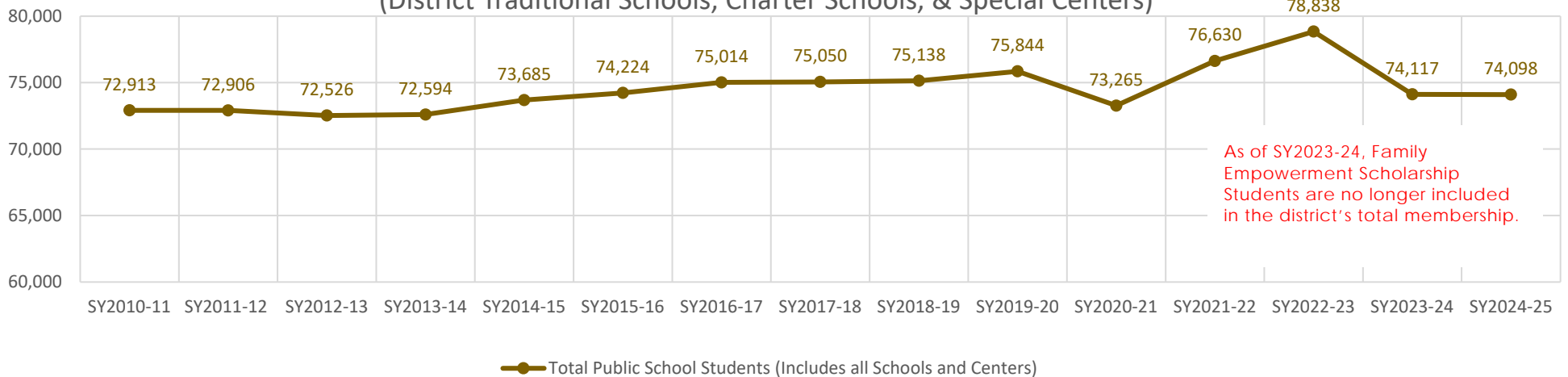
FY 2025-2026 STUDENT ACCOMMODATION PLAN



Percentage of Total Student Membership Attending Special Centers



Total Student Membership
(District Traditional Schools, Charter Schools, & Special Centers)



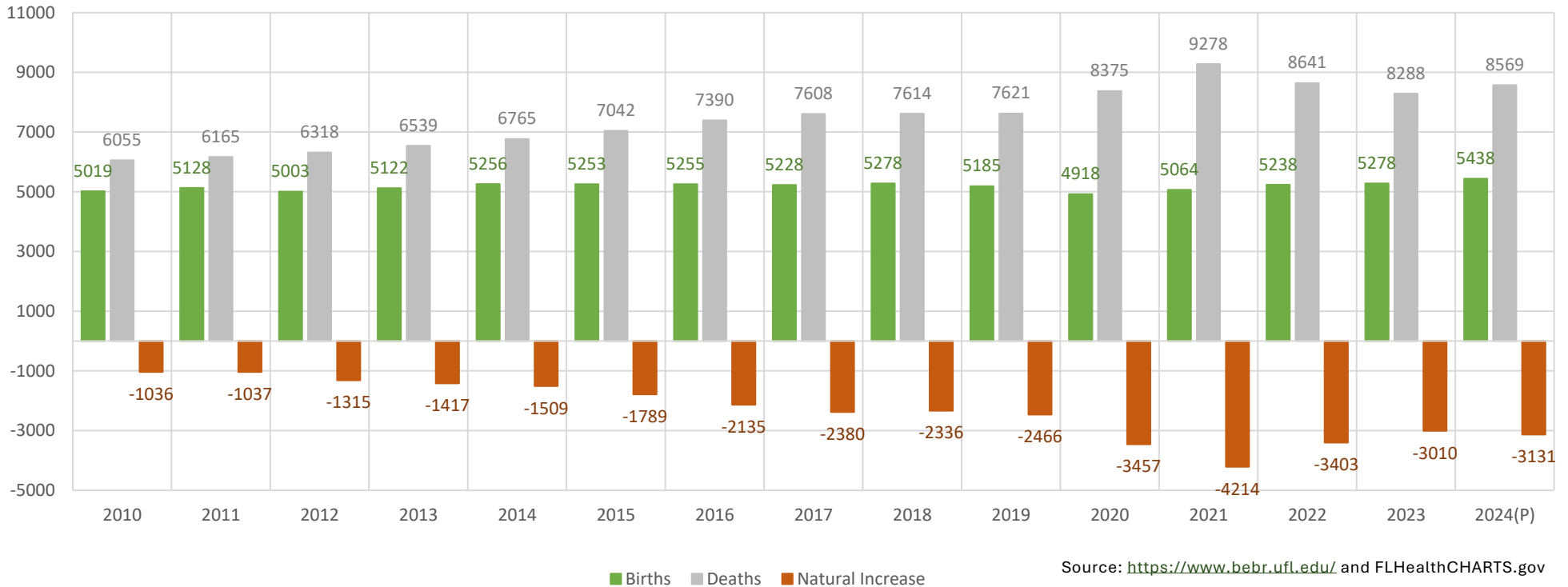
Source: BPS Fall student information system (FOCUS) download (Survey II)

School Board of Brevard County

FY 2025-2026 STUDENT ACCOMMODATION PLAN



Brevard County Annual Resident Births and Deaths

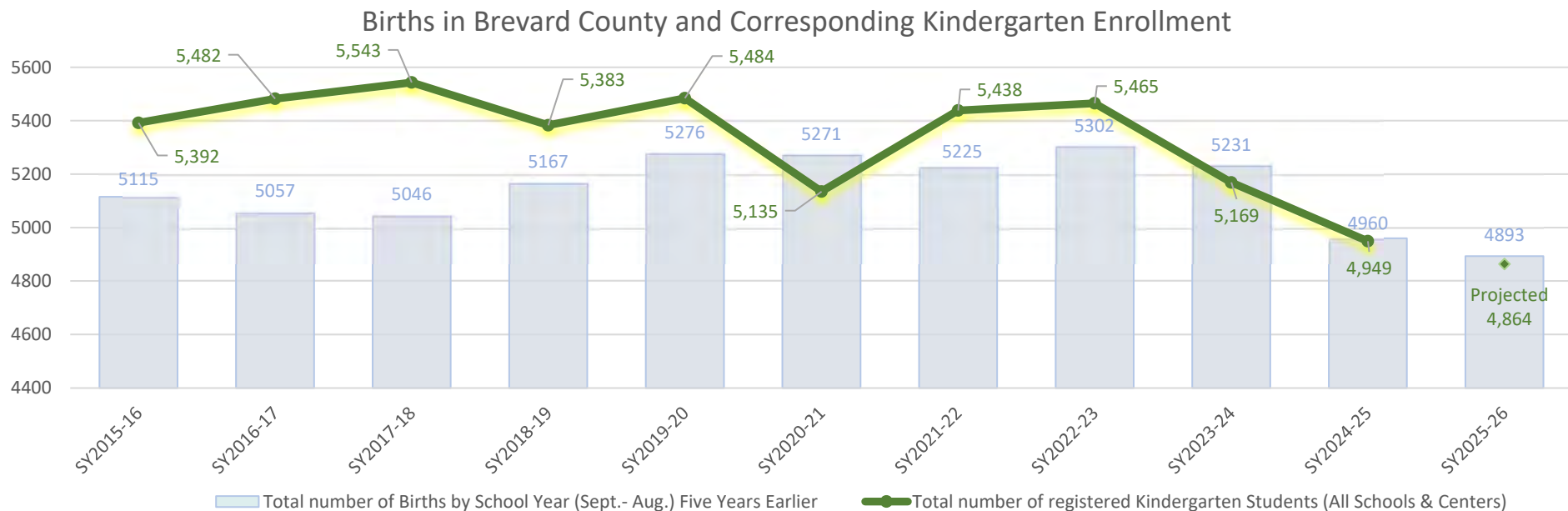


According to the University of Florida, Bureau of Economic and Business Research (BEBR) Special Population Report, Brevard County is one of 36 counties in Florida that had a negative natural increase in population (more deaths than births) between the 2010 and 2020 Census, “Counties with negative natural increase tend to have relatively large populations of older residents, consequently, they have relatively high death rates and low birth rates.” **The 2020 Census shows that Brevard’s population has increased 11.6% since the 2010 Census, since the natural increase is negative, Brevard’s population increase is and continues to be 100% due to net migration.**



School Board of Brevard County

FY 2025-2026 STUDENT ACCOMMODATION PLAN

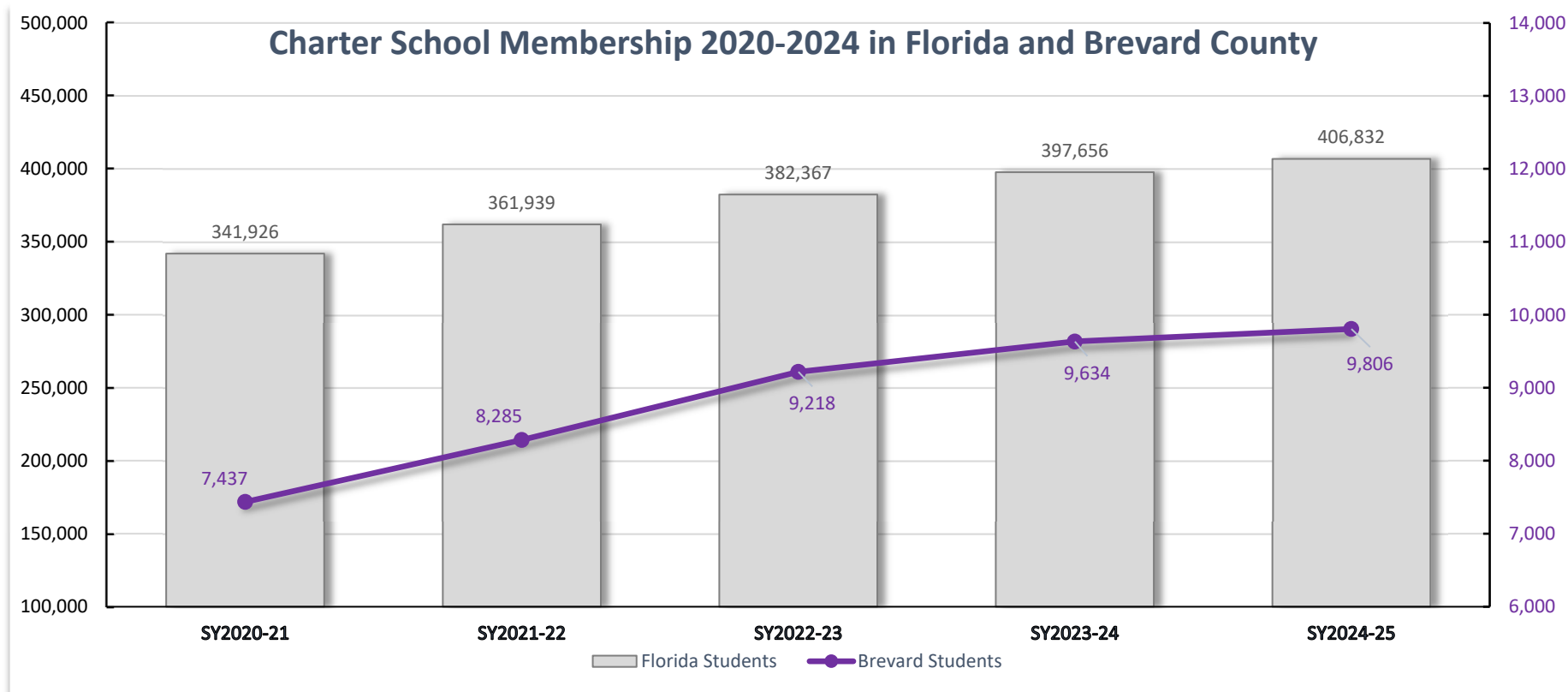


Source: FLHealthCHARTS.gov, BPS Fall student information system (FOCUS) download (Survey II)

According to the Florida Department of Health, the birth rate in Brevard County peaked at 10.6 per 1000 in total population in 2007 and has been declining in recent years. Fewer births were recorded in 2019 reducing the birth rate to 8.7. The birth rate continued to decline to 8.1 per 1000 in total population in 2020; however, in 2022 the birth rate slightly increased to 8.3 and has remained consistent. The number of kindergarten students attending Brevard Public Schools has declined 9.4% since SY2022-23 and is projected to be lower next school year. Births in the months September through August of 2020-21 are projected to enter Kindergarten in school year 2025-26.

School Board of Brevard County

FY 2025-2026 STUDENT ACCOMMODATION PLAN



According to the National Center for Education Statistics, “Between fall 2009 and fall 2019, public charter school enrollment more than doubled, from 1.6 million students in fall 2009 to 3.4 million students in fall 2019—an average increase of 1.8 million students.” During this time, the U.S. average percentage of all public-school students enrolled in charter schools increased from 3% to 7%. As of fall, 2024-25, the percentage of public-school students in Brevard County attending a charter school is 13.23%, having increased from 9.18% of the total students during school year 2019-20.

Source: NCES, FLDOE, BPS Fall student information system (FOCUS) download (Survey II)

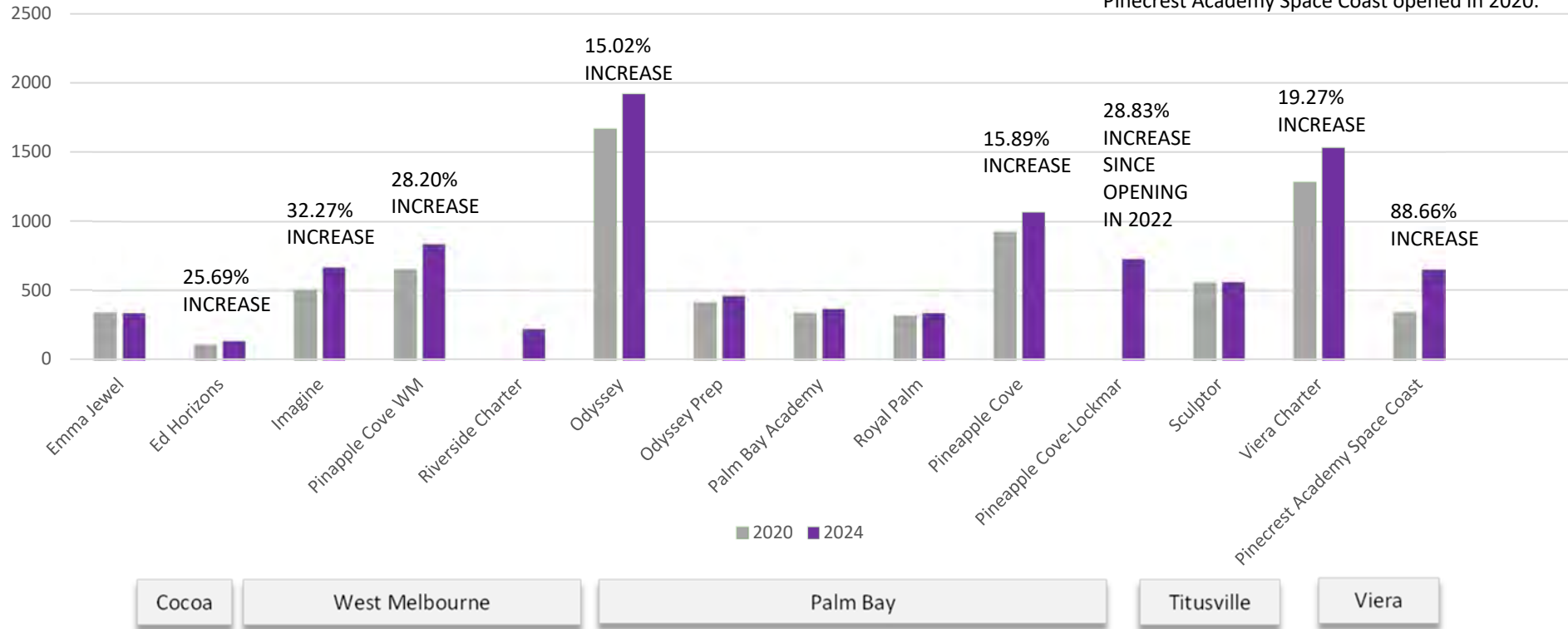
School Board of Brevard County

FY 2025-2026 STUDENT ACCOMMODATION PLAN



Note:
 Riverside Charter opened in 2023.
 Pineapple Cove Lockmar opened in 2022.
 Pinecrest Academy Space Coast opened in 2020.

Charter School Membership 2020-2024



Six of the fourteen charter schools in the district are located in the City of Palm Bay, while four are located in the City of West Melbourne, two are located in Titusville, and two in Viera. **Pinecrest Academy Space Coast, Imagine, Pineapple Cove-Lockmar, and Pineapple Cove-West Melbourne** experienced the highest percentage of increase in student membership between the school years 2019-20 and 2024-25. For school year 2024-25, Imagine Charter expanded to include grade 7 (49 students). Since school year 2023-24, Pineapple Cove-West Melbourne has grown to include grades 9 and 10. As of Fall SY2024-25, 98 high school students were enrolled at Pineapple Cove-West Melbourne. Just over 51% of all charter school students reside in the City of Palm Bay and 20% reside in Melbourne. 8% of elementary students attending charter schools are zoned for Westside Elementary, 29% of middle school students attending charter schools are zoned for Southwest Middle, and 40% of high school students attending charter schools are zoned for Bayside High school.

School Board of Brevard County

FY 2025-2026 STUDENT ACCOMMODATION PLAN

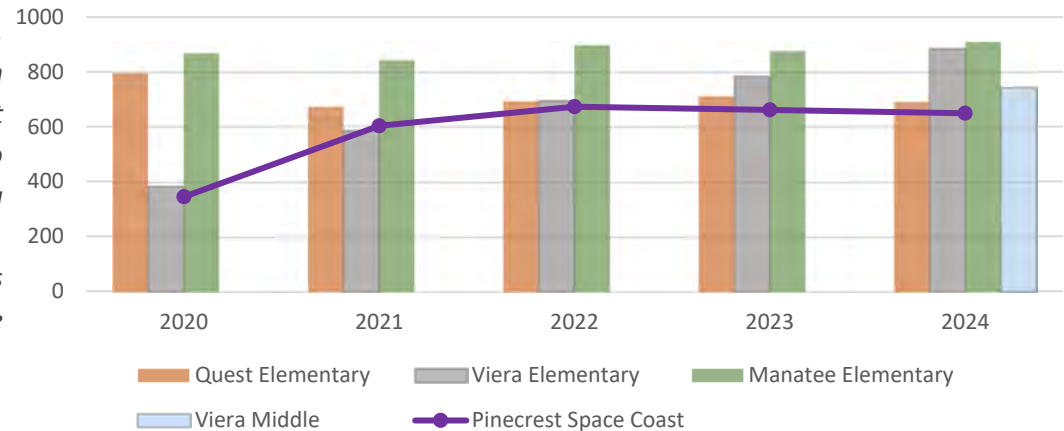


SY2020-21 TO SY2024-25 CHARTER SCHOOL GROWTH COMPARED TO BREVARD PUBLIC SCHOOL'S ZONED SCHOOLS WITH LARGEST NUMBER OF RESIDENT STUDENTS CHOOSING CHARTER SCHOOLS.

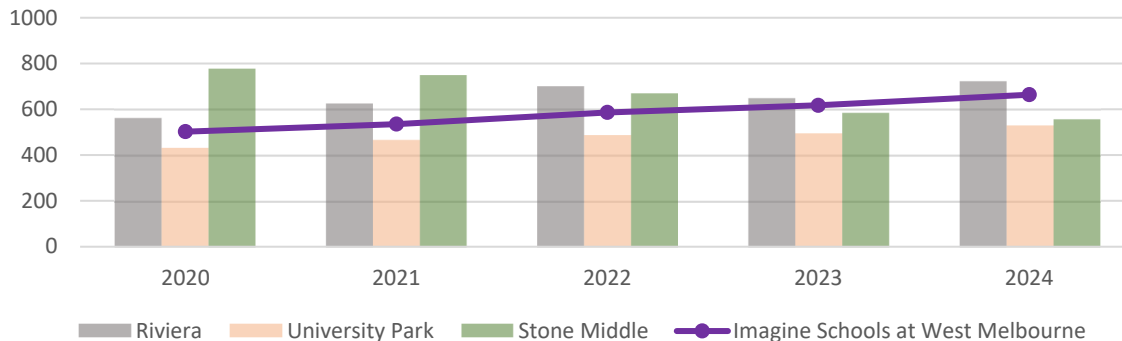
***Pinecrest Space Coast Charter** is located in Brevard's central planned development of Viera and offers grades K-8. Since opening for SY2020-21, Pinecrest has increased 88.66%. The three traditional zones that contain the highest number of resident students attending Pinecrest Space Coast Charter are Quest, Viera and Manatee Elementary Schools. Prior to opening the new Viera Elementary School in 2020, Quest was operating at 120% (SY2018-19), enrollment has decreased and remains consistent. Viera Elementary is located within an area of residential growth and is expected to increase to 97% in the next five years, while Manatee Elementary is projected to remain consistent at 93% capacity.*

In 2024, a new traditional middle school opened in Viera at 83% capacity. Viera Middle School is projected to increase to 107% for SY2025-26.

SY2020-21 to SY2024-25 Pinecrest Space Coast Charter



SY2020-21 to SY2024-25 Imagine Schools at West Melbourne



***Imagine Schools at West Melbourne (Imagine)** has increased 32.27% over the last five years, expanding to include grade 7 for SY2024-25. The traditional zoned schools that contain the highest number of resident students attending Imagine are University Park and Riviera Elementary Schools and Stone Magnet Middle School. Since SY2020-21, Student enrollment at University Park Elementary school has increased 22.45%, while Riviera Elementary has increased 28.52%. Due to rapid residential growth, enrollment is expected to continue to increase at these schools over the next five years.*

Stone Magnet Middle School is has decreased 28.26% over the last five school years.

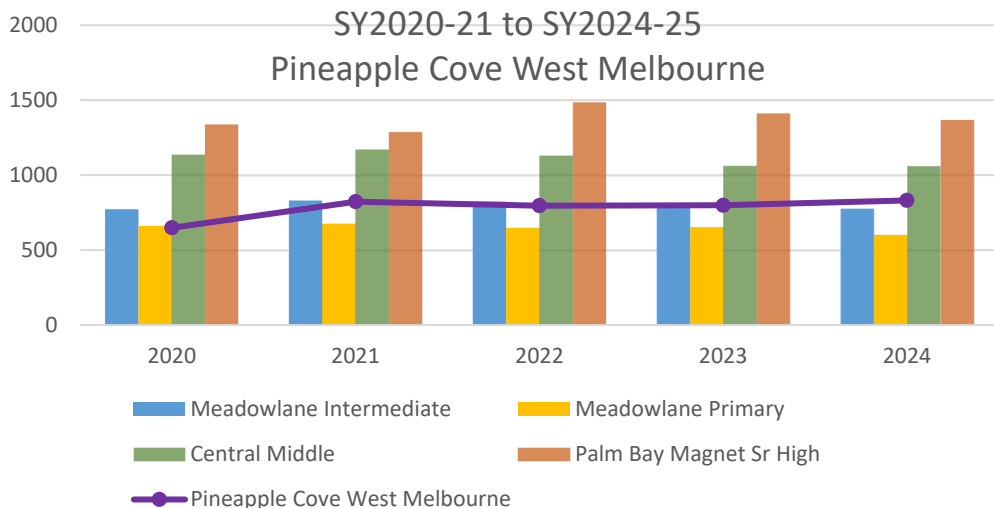
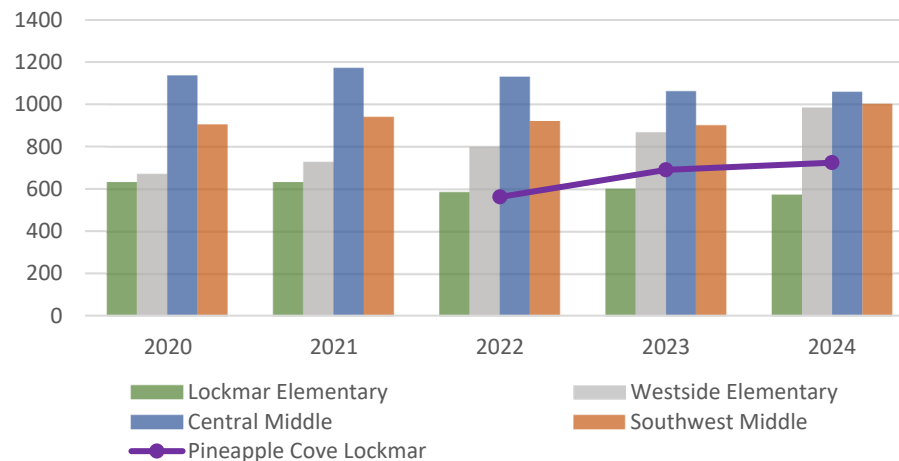
School Board of Brevard County

FY 2025-2026 STUDENT ACCOMMODATION PLAN



Pineapple Cove Academy-Lockmar, is a K-8 charter school located in Palm Bay experienced a 28.83% increase in student membership since opening in 2022. The traditional zoned schools that contain the highest number of resident students attending Pineapple Cove Academy-Lockmar are Lockmar and Westside Elementary schools and Central and Southwest Middle Schools. Student membership at Lockmar Elementary, Central Middle and Southwest Middle Schools remained consistent showing slight adjustments over the last five school years. Westside Elementary School experienced an increase in student membership of 46.64%, which is reflecting the rapid residential growth in the south Palm Bay area.

SY2020-21 to SY2024-25 Pineapple Cove Academy-Lockmar



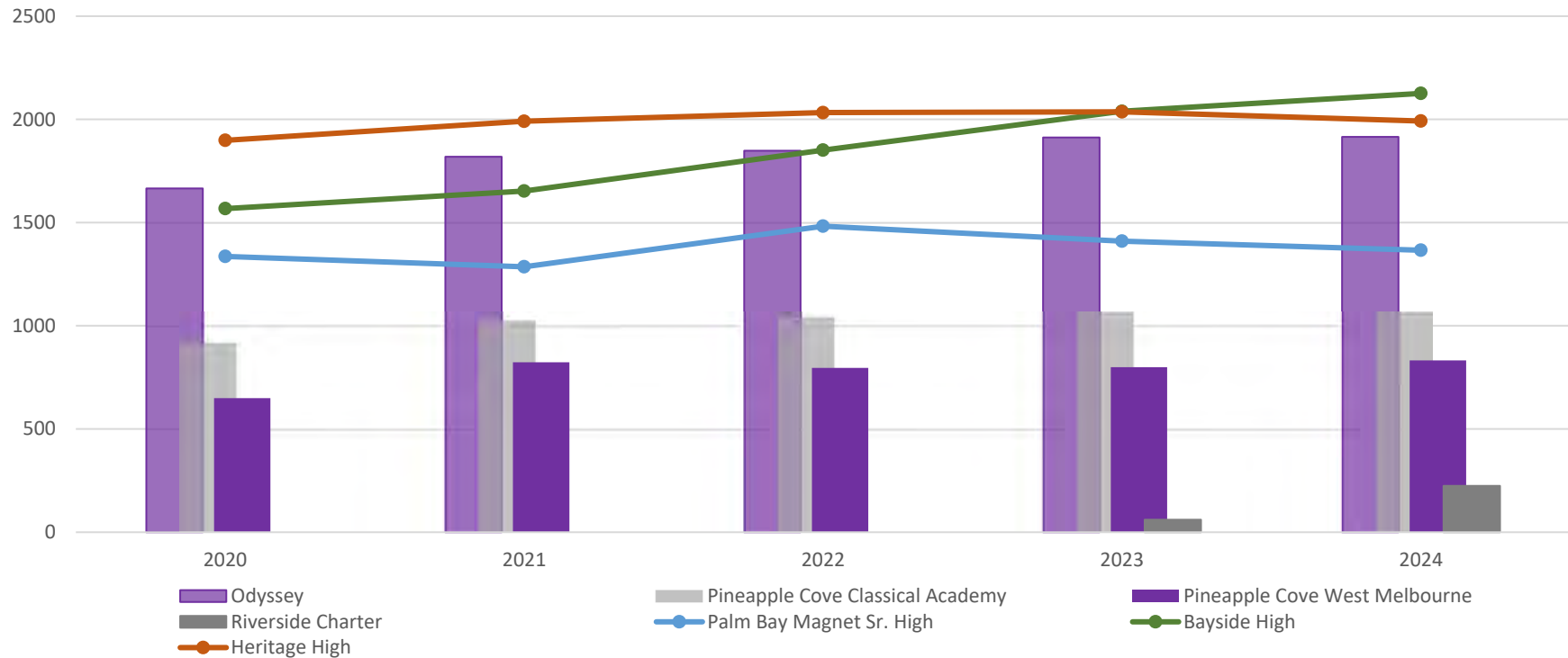
For SY 2024-25, Pineapple Cove-West Melbourne expanded to offer grades K-10. Between 2020 and 2024, Pineapple Cove-West Melbourne as experienced a 28.20% increase in student membership. The traditional zoned schools that contain the highest number of resident students attending Pineapple Cove-West Melbourne are Meadowlane Intermediate, Meadowlane Primary, Central Middle School and Palm Bay Magnet Senior High School. In comparison, student membership for these schools has remained consistent showing slight adjustments over the same five-year period.

School Board of Brevard County

FY 2025-2026 STUDENT ACCOMMODATION PLAN



SY2020-21 TO SY2024-25 CHARTER HIGH SCHOOLS COMPARED TO BREVARD TRADITIONAL HIGH SCHOOLS WITH LARGEST RESIDENT STUDENTS CHOOSING CHARTER SCHOOLS.



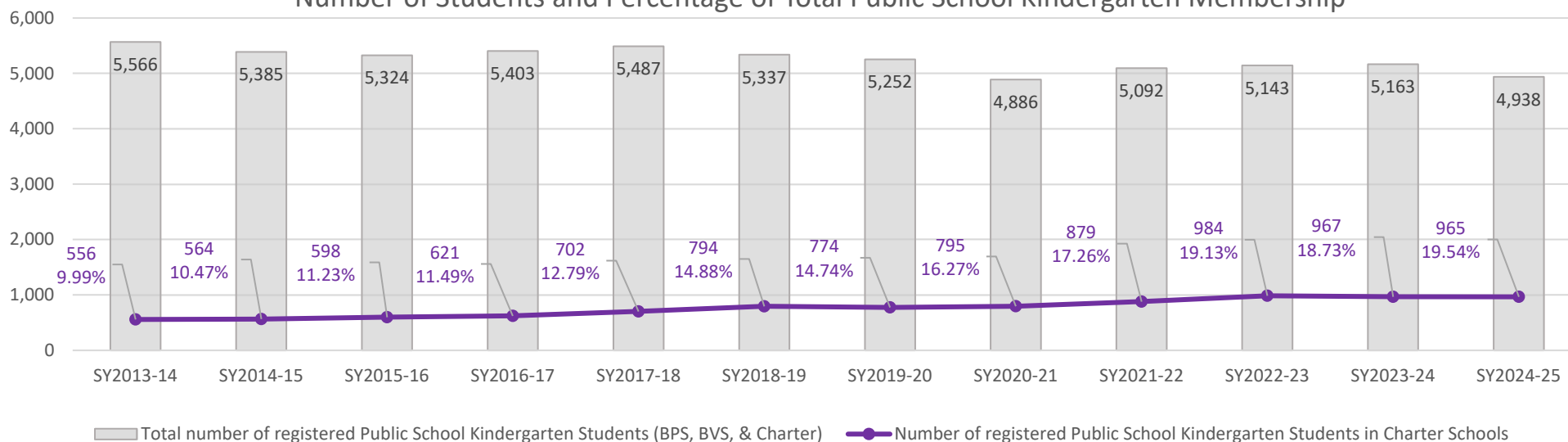
For SY2024-25, seven of the District’s fourteen charter schools offer grades kindergarten through 8th grade. Imagine School at West Melbourne charter expanded in 2024 to include grade 7, while Pineapple Cove at West Melbourne expanded to include grade 10. There are four charter schools offering high school grade levels: Odyssey Charter School, Pineapple Cove Classical Academy, Pineapple Cove at West Melbourne, and Riverside Charter. For SY2024-25, 23.66% of the students attending Odyssey Charter School and 32.21% of the students attending Pineapple Cove Classical Academy were in grades 9-12. The graph above illustrates that student membership at Heritage High and Palm Bay Magnet Senior High Schools remains consistent with SY2020-21, while student membership at Bayside Senior High School continues to grow. Charter school expansion projects are anticipated at three current charter schools and my impact traditional school enrollment as early as SY2025-26. In addition, a new charter school, Everest Academy Charter School, offering grades K-8 was approved by the School Board for SY2025-26.

School Board of Brevard County

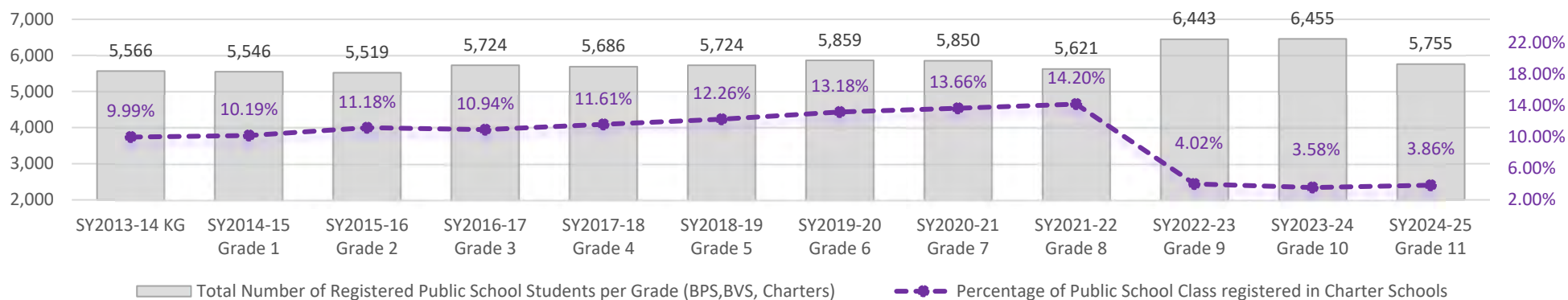
FY 2025-2026 STUDENT ACCOMMODATION PLAN



Total Public School Kindergarten Membership and Charter School Kindergarten Membership
 Number of Students and Percentage of Total Public School Kindergarten Membership



Progression of Charter School Kindergarten Class from SY2013-14 through SY2024-25



Source: BPS Fall student information system (FOCUS) download (Survey II)

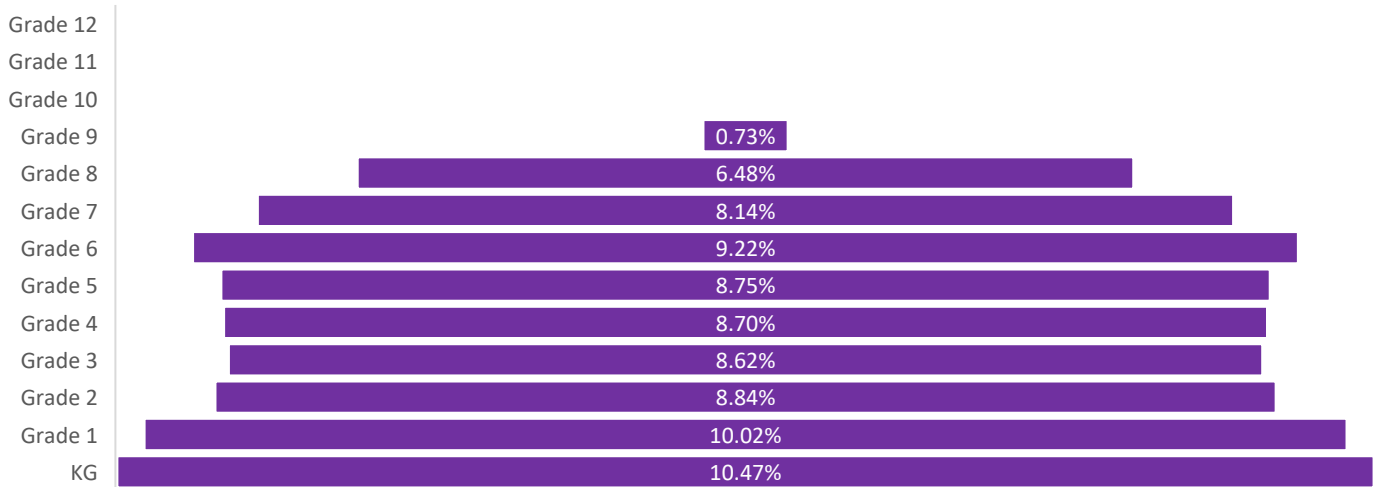
School Board of Brevard County

FY 2025-2026 STUDENT ACCOMMODATION PLAN

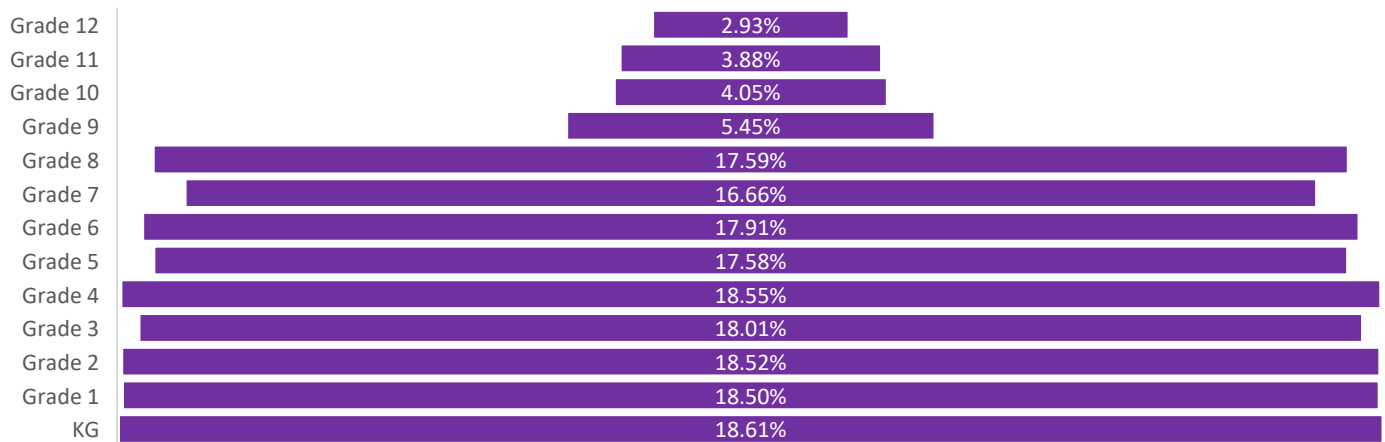


CHARTER SCHOOL HISTOGRAM COMPARISON

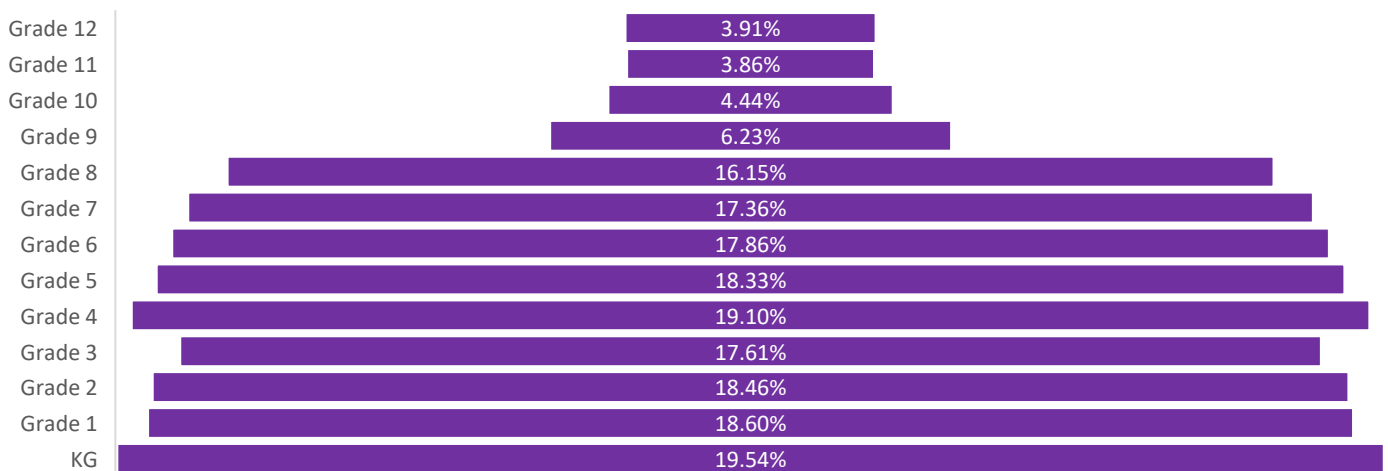
Percentage of Total Public School Students Attending Charter Schools, SY 2014-15



Percentage of Total Public School Students Attending Charter Schools, SY 2023-24



Percentage of Total Public School Students Attending Charter Schools, SY 2024-25



Number of BPS Students SY2024-25 Compared to SY2020-21 Titusville & North Area



Legend

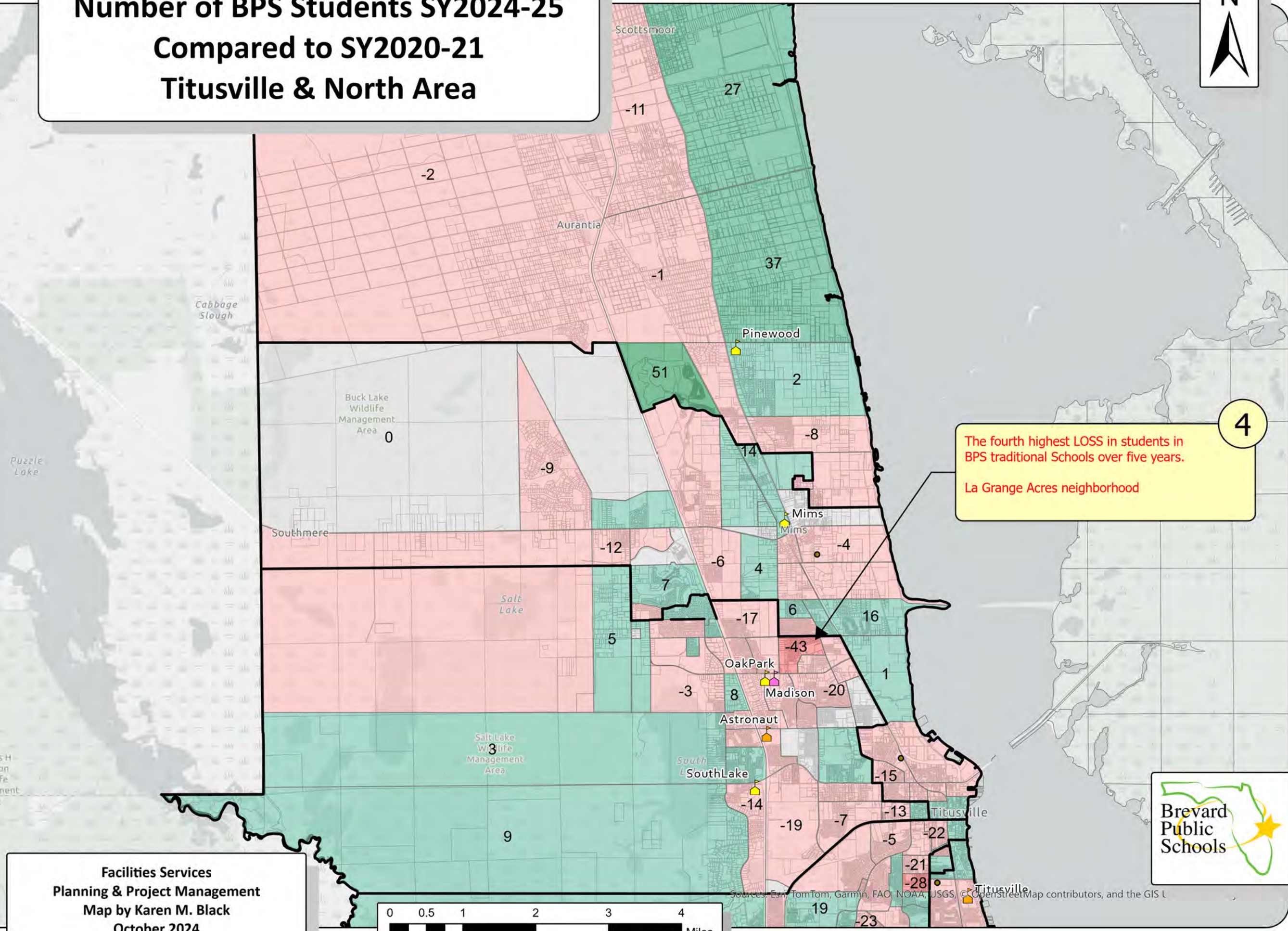
BPS Traditional Schools

- ELEMENTARY
- HIGH
- JR/SR HIGH
- MIDDLE
- AncillarySites2024

BPS 5 Year Comparison

- 50 to 69 Fewer Students
- 25 to 49 Fewer Students
- 1 to 24 Fewer Students
- No Change
- 1 to 24 More Students
- 25 to 49 More Students
- 50 to 99 More Students
- 100 to 199 More Students
- 200 to 299 More Students
- 300 to 400 More Students

- parcels
- Charter Schools
- Elementary Attendance Boundary

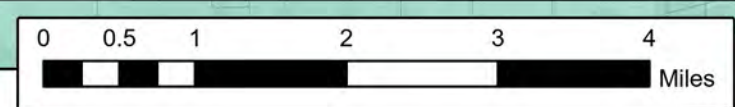


4

The fourth highest LOSS in students in BPS traditional Schools over five years.

La Grange Acres neighborhood

Facilities Services
 Planning & Project Management
 Map by Karen M. Black
 October 2024



Sources: Esri, TomTom, Garmin, FAO, NOAA, USGS, OpenStreetMap contributors, and the GIS User Community



Number of Charter Students SY2024-25 Compared to SY2020-21 Titusville & North Area



Legend

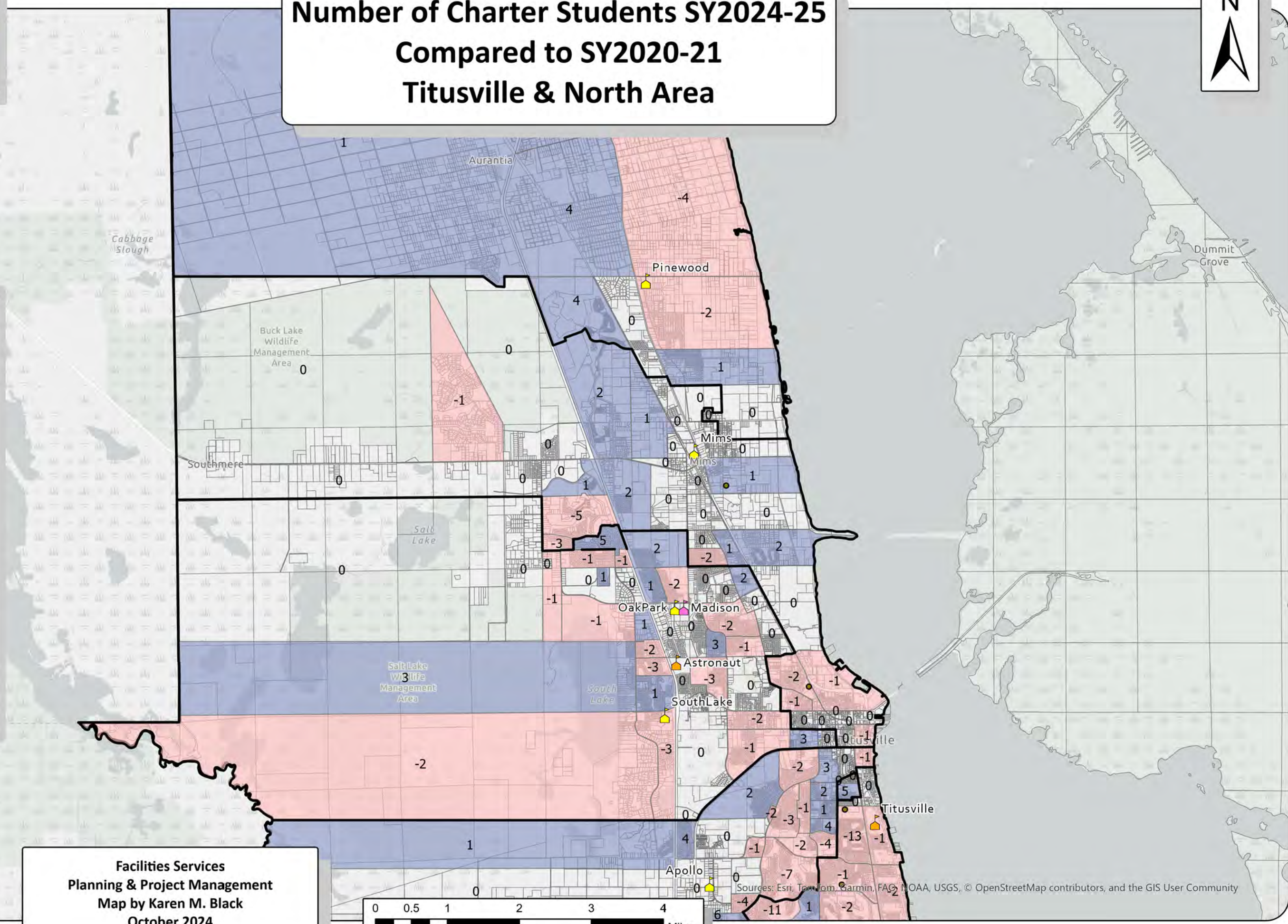
BPS Traditional Schools

- ELEMENTARY
- HIGH
- JR/SR HIGH
- MIDDLE
- AncillarySites2024

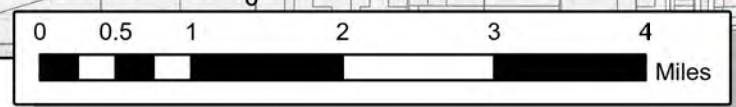
Charter 5 Year Comparison

- 1 to 22 Fewer Students
- No Change
- 1 to 24 More Students
- 25 to 49 More Students
- 50 to 84 More Students

parcels
Charter Schools
Elementary Attendance Boundary



**Facilities Services
Planning & Project Management
Map by Karen M. Black
October 2024**



Sources: Esri, TomTom, Garmin, FAO, NOAA, USGS, © OpenStreetMap contributors, and the GIS User Community



Number of BPS Students SY2024-25 Compared to SY2020-21 Cocoa & Rockledge Area



Legend

BPS Traditional Schools

- ELEMENTARY
- HIGH
- JR/SR HIGH
- MIDDLE
- AncillarySites2024

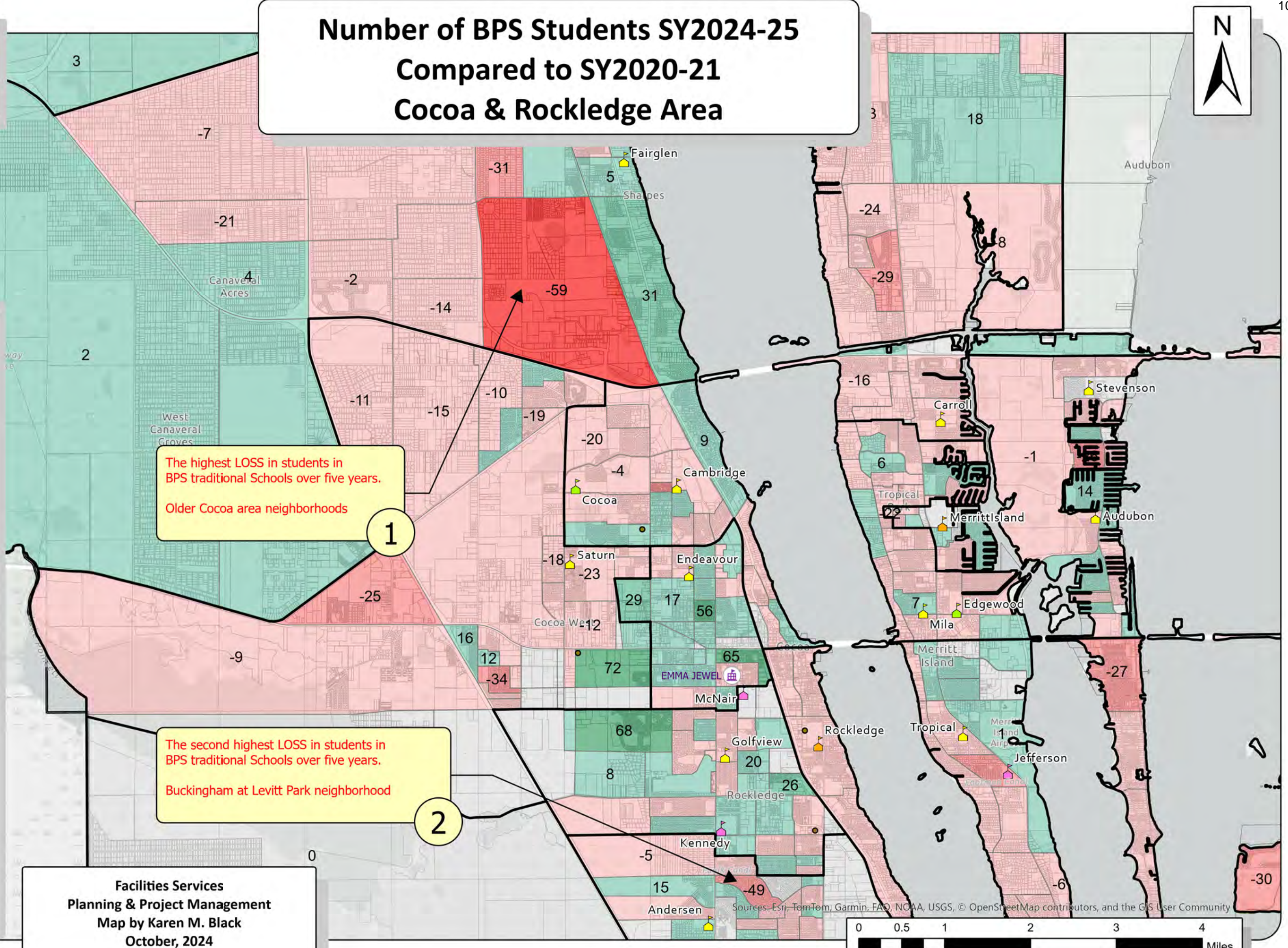
BPS 5 Year Comparison

- 50 to 69 Fewer Students
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- 25 to 49 More Students
- 50 to 99 More Students
- 100 to 199 More Students
- 200 to 299 More Students
- 300 to 400 More Students

parcels

Charter Schools

Elementary Attendance Boundary



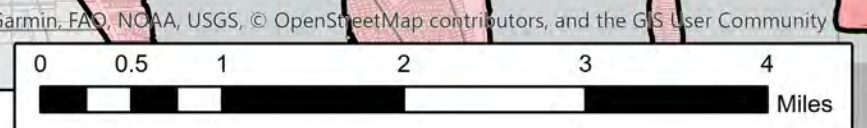
The highest LOSS in students in BPS traditional Schools over five years.
Older Cocoa area neighborhoods

1

The second highest LOSS in students in BPS traditional Schools over five years.
Buckingham at Levitt Park neighborhood

2

Facilities Services
Planning & Project Management
Map by Karen M. Black
October, 2024





Number Charter Students SY2024-25 Compared to SY2020-21 Cocoa & Rockledge Area



Legend

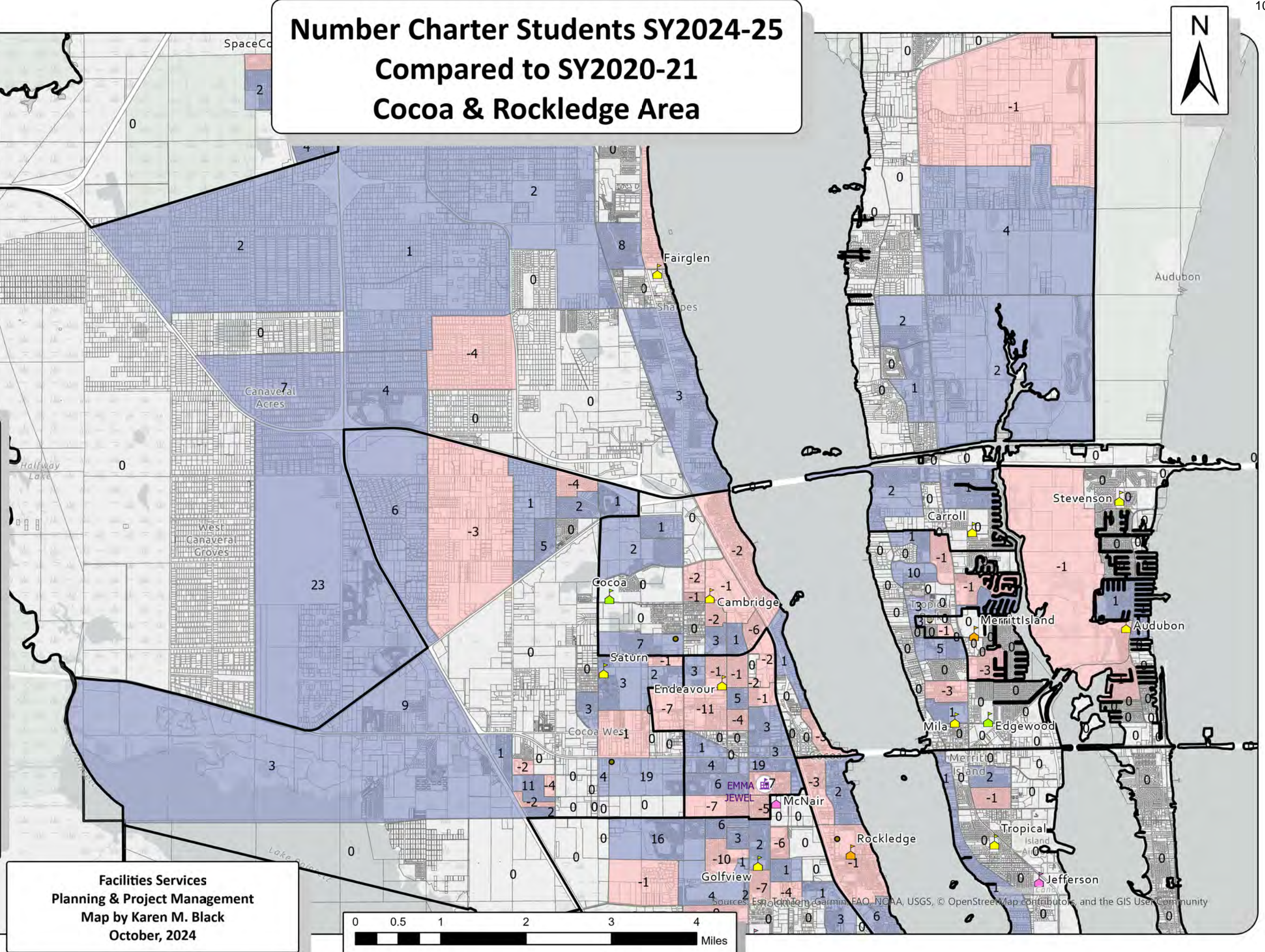
BPS Traditional Schools

- ELEMENTARY
- HIGH
- JR/SR HIGH
- MIDDLE
- Ancillary Sites 2024

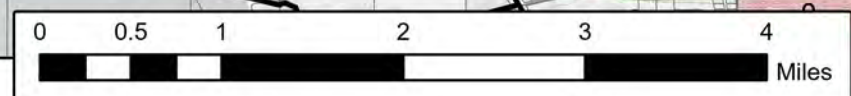
Charter 5 Year Comparison

- 1 to 22 Fewer Students
- No Change
- 1 to 24 More Students
- 25 to 49 More Students
- 50 to 84 More Students

Elementary Attendance



Facilities Services
 Planning & Project Management
 Map by Karen M. Black
 October, 2024



Sources: Esri, DeLorme, Garmin, FAO, NOAA, USGS, © OpenStreetMap contributors, and the GIS User Community



Number of BPS Students SY2024-25 Compared to SY2020-21 Viera Area



Legend

BPS Traditional Schools

- ELEMENTARY
- HIGH
- JR/SR HIGH
- MIDDLE
- AncillarySites2024

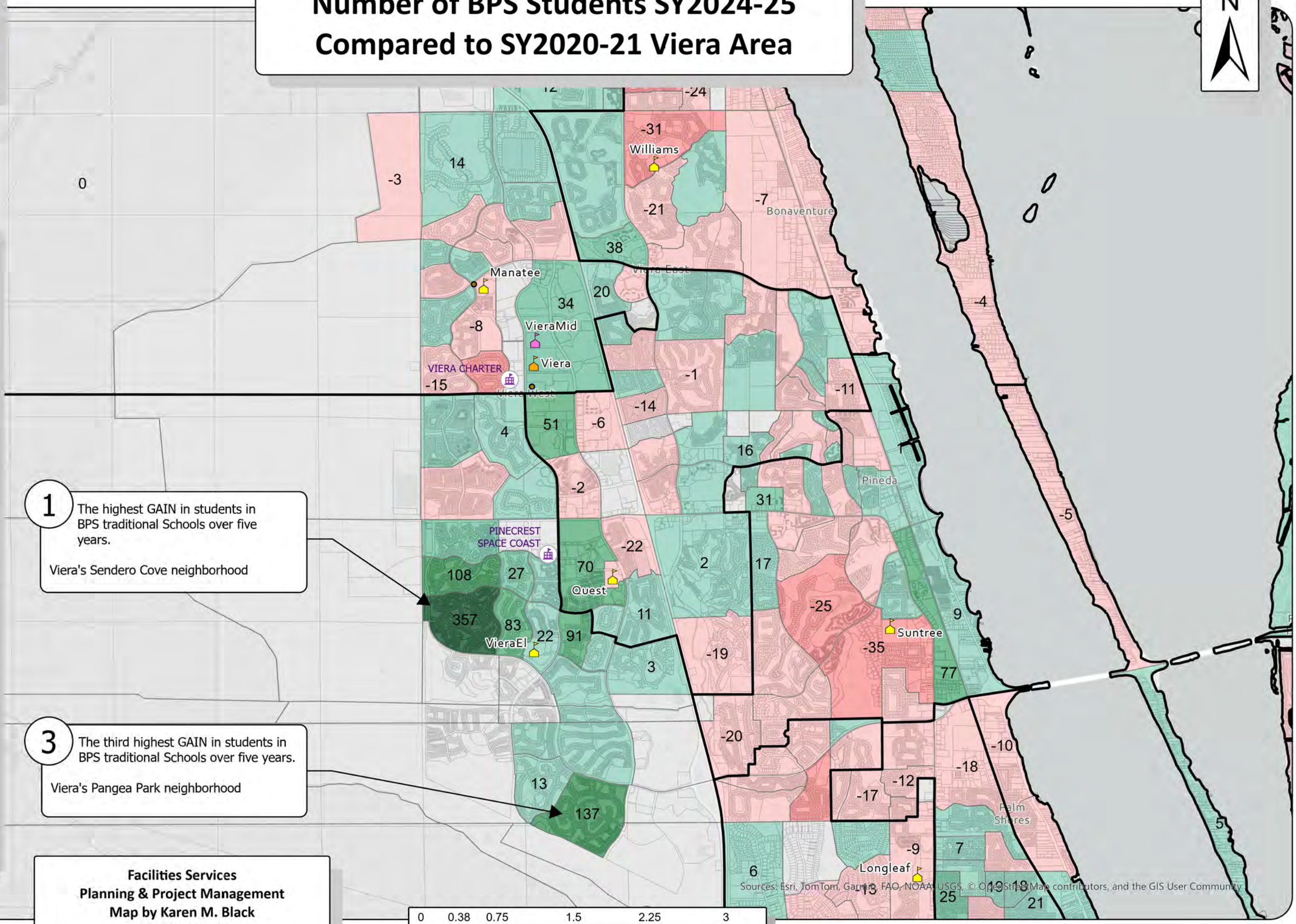
BPS 5 Year Comparison

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- 25 to 49 More Students
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parcels

Charter Schools

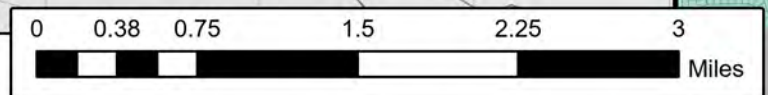
Elementary Attendance Boundary



1 The highest GAIN in students in BPS traditional Schools over five years.
Viera's Sendero Cove neighborhood

3 The third highest GAIN in students in BPS traditional Schools over five years.
Viera's Pangea Park neighborhood

**Facilities Services
Planning & Project Management
Map by Karen M. Black
October, 2024**



Sources: Esri, TomTom, Garmin, FAO, NOAA, USGS, © OpenStreetMap contributors, and the GIS User Community



Number of Charter Students SY2024-25 Compared to SY2020-21 Viera Area



Legend

BPS Traditional Schools

- ELEMENTARY
- HIGH
- JR/SR HIGH
- MIDDLE
- AncillarySites2024
- parcels
- Charter Schools

Charter 5 Year Comparison

- 1 to 22 Fewer Students
- No Change
- 1 to 24 More Students
- 25 to 49 More Students
- 50 to 84 More Students
- Elementary Attendance Boundary

The highest LOSS in students in Charter Schools over five years.

Viera's Fairway Lakes neighborhood

1

The second highest LOSS in students in Charter Schools over five years.

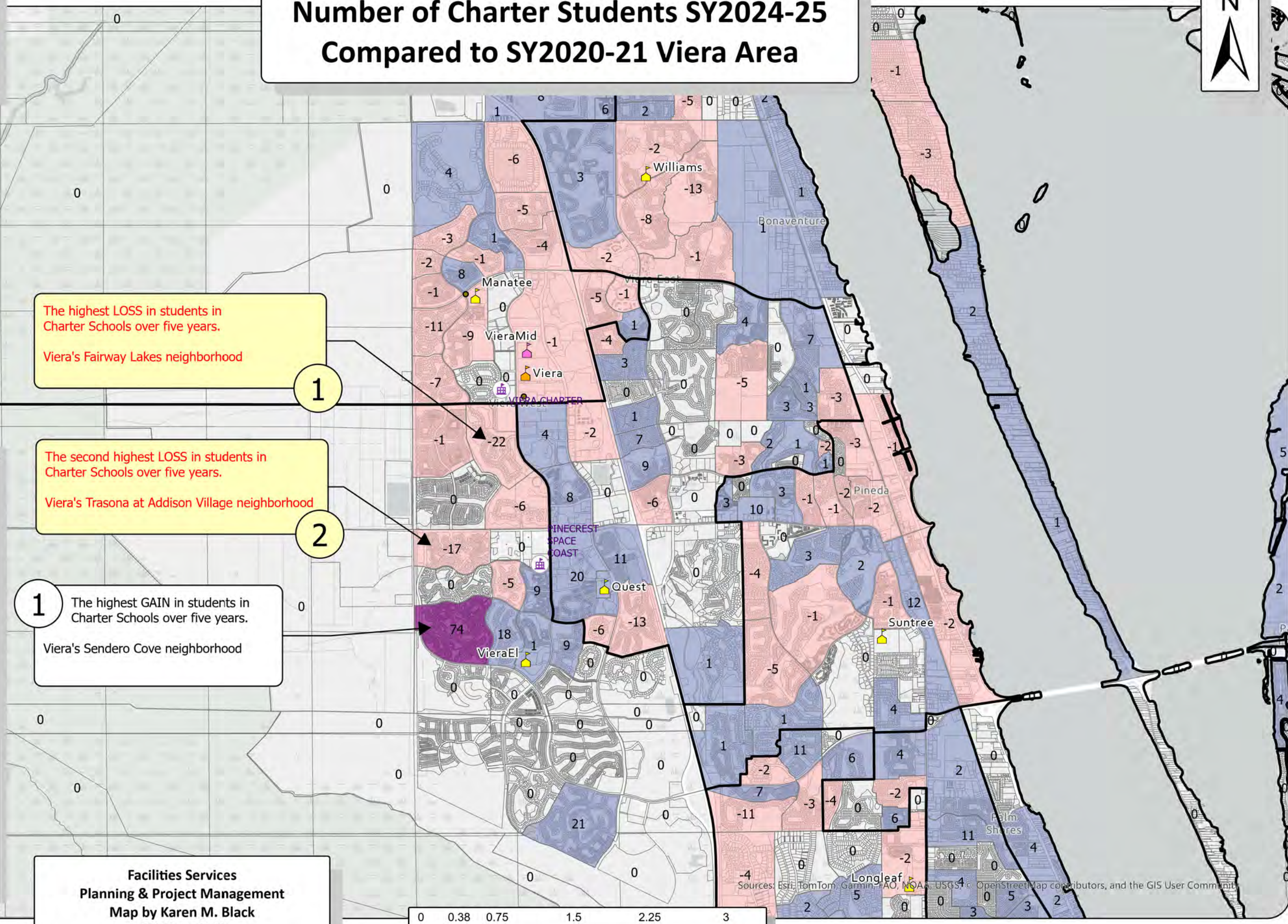
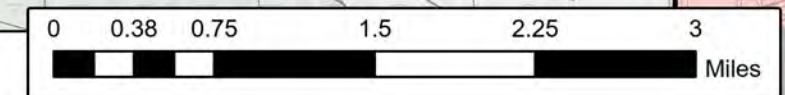
Viera's Trasona at Addison Village neighborhood

2

1 The highest GAIN in students in Charter Schools over five years.

Viera's Sendero Cove neighborhood

**Facilities Services
Planning & Project Management
Map by Karen M. Black
October, 2024**



Sources: Esri, TomTom, Garmin, FAO, NOAA, USGS, OpenStreetMap contributors, and the GIS User Community



Number of BPS Students SY2024-25 Compared to SY2020-21 West Melbourne & Palm Bay Area



Legend

BPS Traditional Schools

- ELEMENTARY
- HIGH
- JR/SR HIGH
- MIDDLE
- Ancillary Sites 2024

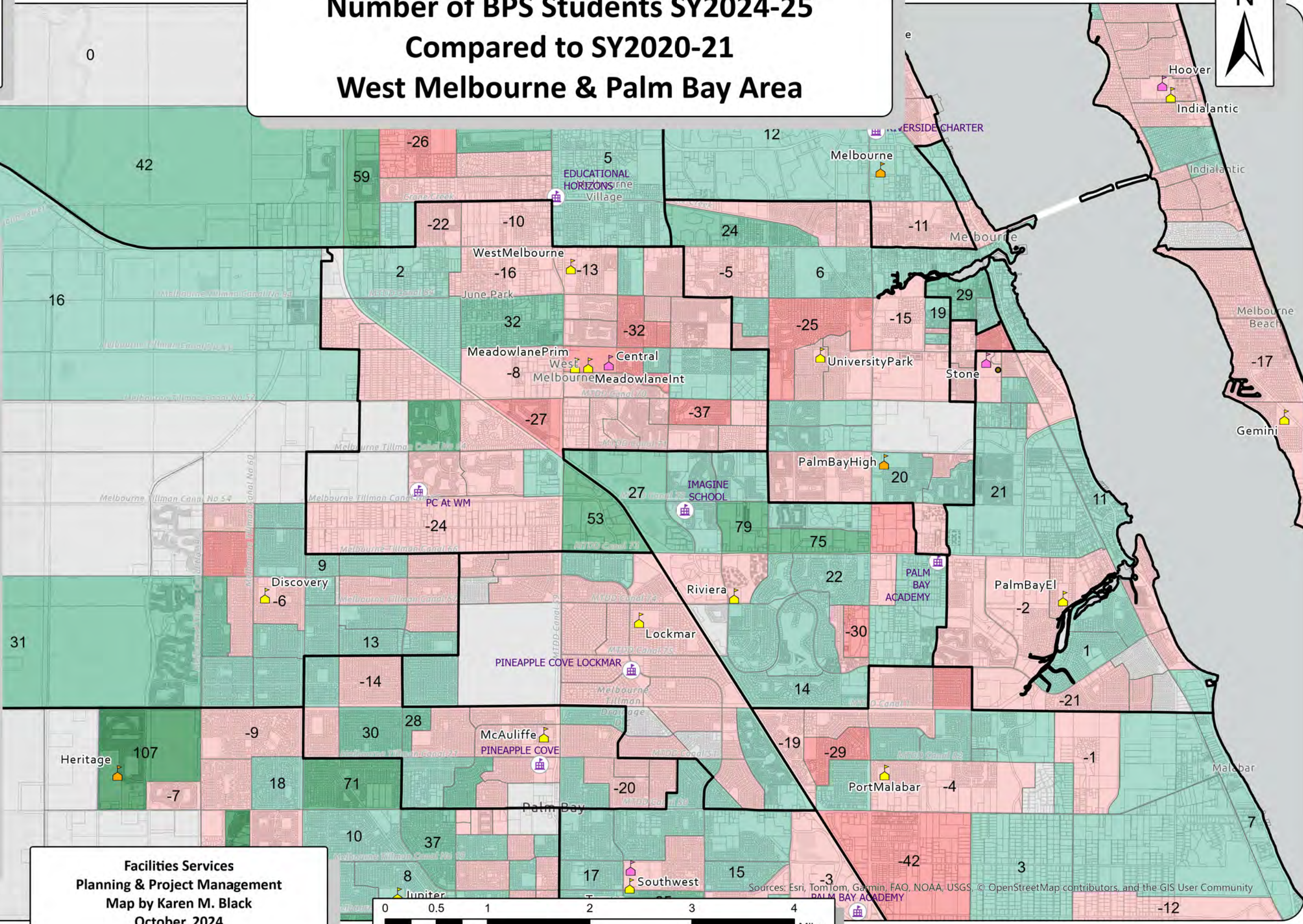
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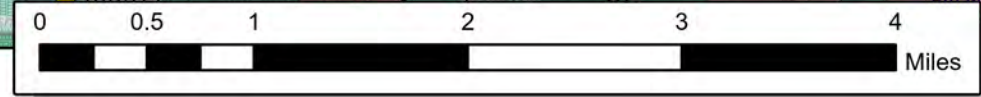
parcels

Charter Schools

Elementary Attendance Boundary



**Facilities Services
Planning & Project Management
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Sources: Esri, TomTom, Garmin, FAO, NOAA, USGS, © OpenStreetMap contributors, and the GIS User Community



Number of Charter Students SY2024-25 Compared to SY2020-21 West Melbourne & Palm Bay Area



The third highest LOSS in students in Charter Schools over five years.
Melbourne's Southgate neighborhood

3

Legend

BPS Traditional Schools

- ELEMENTARY
- HIGH
- JR/SR HIGH
- MIDDLE

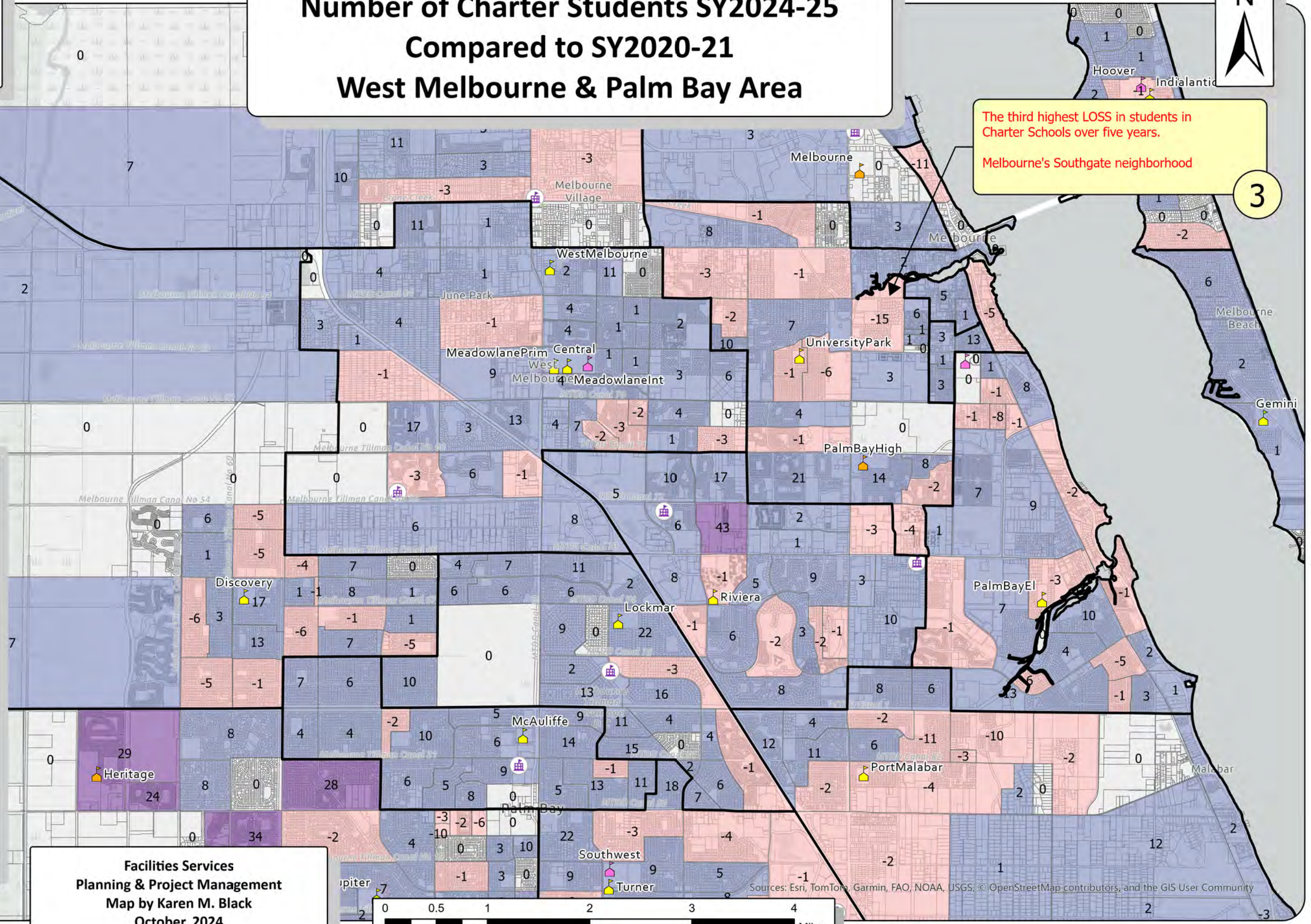
parcels

Charter Schools

Charter 5 Year Comparison

- 1 to 22 Fewer Students
- No Change
- 1 to 24 More Students
- 25 to 49 More Students
- 50 to 84 More Students

Elementary Attendance Boundary



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October, 2024

Number of BPS Students SY2024-25 Compared to SY2020-21 South Palm Bay Area

Legend

BPS Traditional Schools

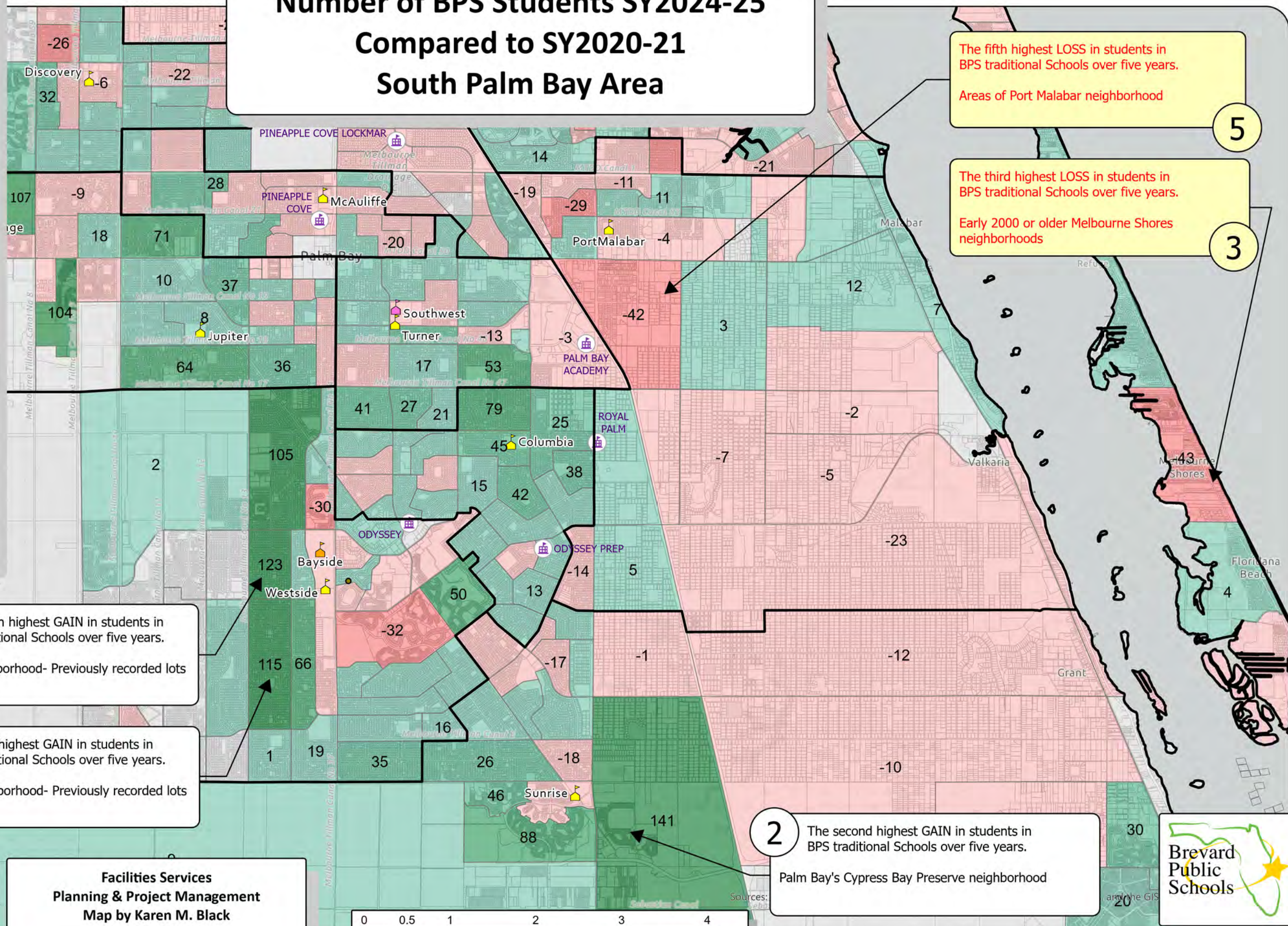
- ELEMENTARY
- HIGH
- JR/SR HIGH
- MIDDLE

BPS 5 Year Comparison

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Charter Schools

Elementary Attendance Boundary



The fifth highest LOSS in students in BPS traditional Schools over five years.

Areas of Port Malabar neighborhood

The third highest LOSS in students in BPS traditional Schools over five years.

Early 2000 or older Melbourne Shores neighborhoods

The fourth highest GAIN in students in BPS traditional Schools over five years.

Existing neighborhood- Previously recorded lots

The fifth highest GAIN in students in BPS traditional Schools over five years.

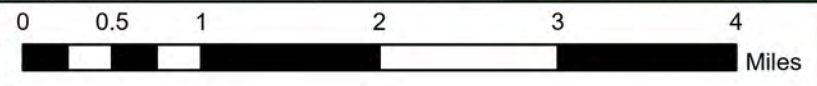
Existing neighborhood- Previously recorded lots

The second highest GAIN in students in BPS traditional Schools over five years.

Palm Bay's Cypress Bay Preserve neighborhood



Facilities Services
Planning & Project Management
 Map by Karen M. Black
 October, 2024

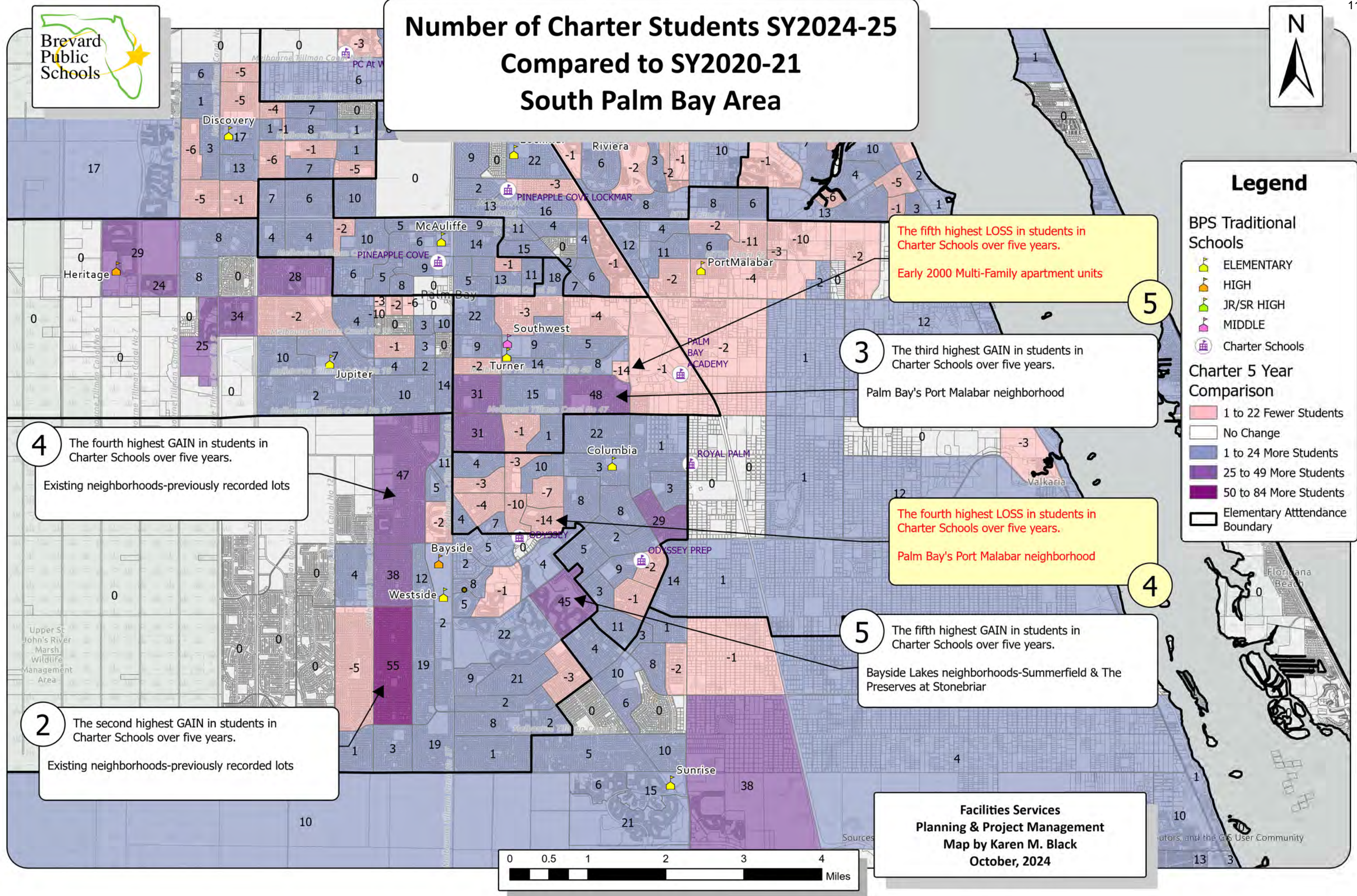


Sources:

and the GIS



Number of Charter Students SY2024-25 Compared to SY2020-21 South Palm Bay Area



Legend

- BPS Traditional Schools**
- ELEMENTARY
 - HIGH
 - JR/SR HIGH
 - MIDDLE
 - Charter Schools
- Charter 5 Year Comparison**
- 1 to 22 Fewer Students
 - No Change
 - 1 to 24 More Students
 - 25 to 49 More Students
 - 50 to 84 More Students
 - Elementary Attendance Boundary

4 The fourth highest GAIN in students in Charter Schools over five years.
Existing neighborhoods-previously recorded lots

2 The second highest GAIN in students in Charter Schools over five years.
Existing neighborhoods-previously recorded lots

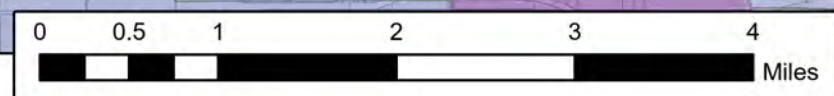
3 The third highest GAIN in students in Charter Schools over five years.
Palm Bay's Port Malabar neighborhood

The fifth highest LOSS in students in Charter Schools over five years.
Early 2000 Multi-Family apartment units

The fourth highest LOSS in students in Charter Schools over five years.
Palm Bay's Port Malabar neighborhood

5 The fifth highest GAIN in students in Charter Schools over five years.
Bayside Lakes neighborhoods-Summerfield & The Preserves at Stonebriar

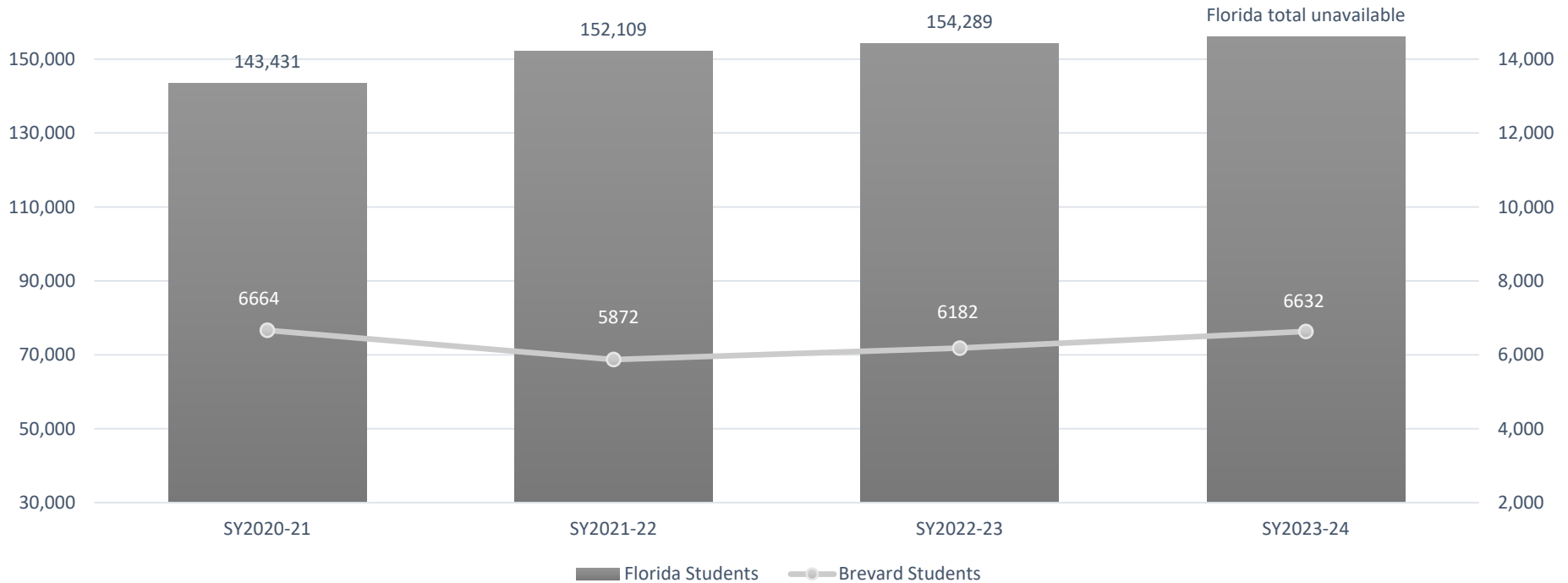
Facilities Services
Planning & Project Management
Map by Karen M. Black
October, 2024



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FY 2025-2026 STUDENT ACCOMMODATION PLAN



Home Education in Florida and Brevard County
SY 2020-21 to SY 2024-25



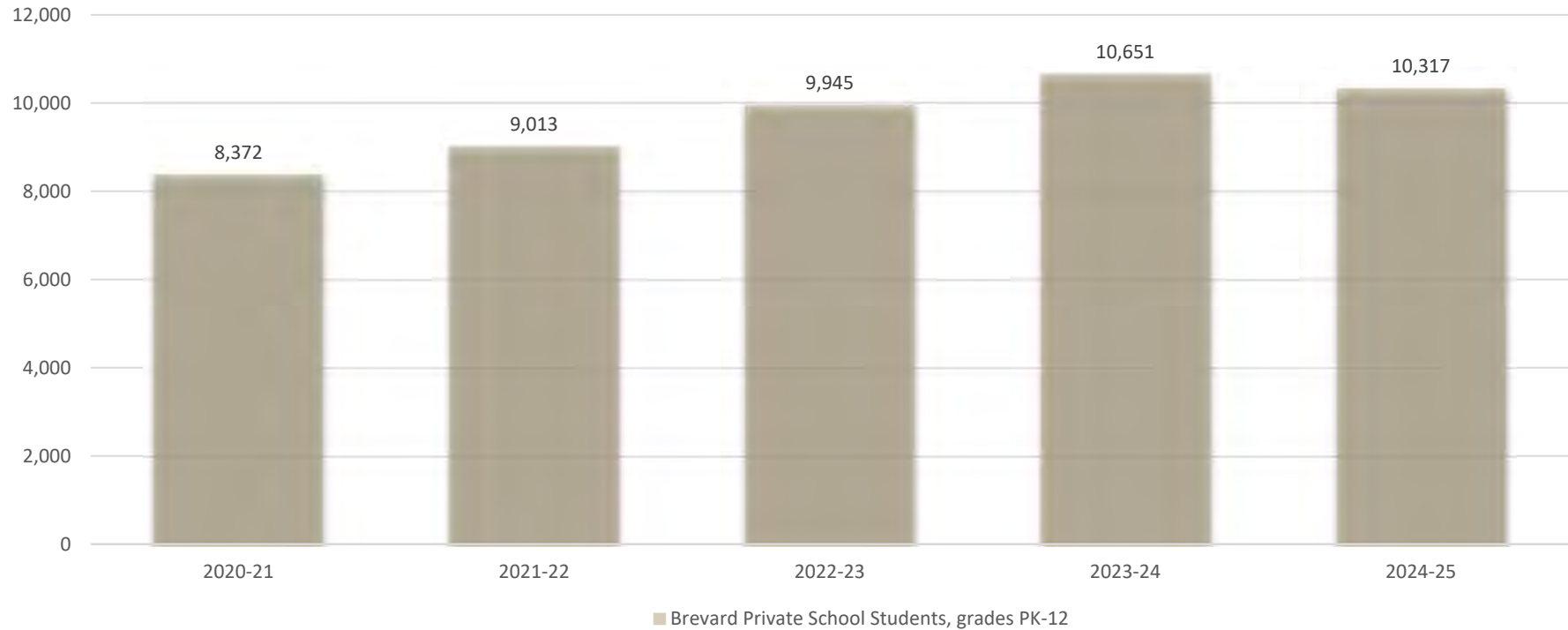
Source: FLDOE Home Education in Florida Annual Reports, BPS FOCUS Student Information download

Each year the Florida Department of Education compiles data on the number of students and families who have registered their intent to participate in home education programs. Between SY2021-22 and SY2024-25, the number of students homeschooling in Brevard increased 12.96%. State totals for SY2024-25 are not available yet. As educational material becomes more readily available on-line, it is easier for students and their families to consider home education.

School Board of Brevard County
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Brevard County Private School Membership
SY 2020-21 to SY 2024-25



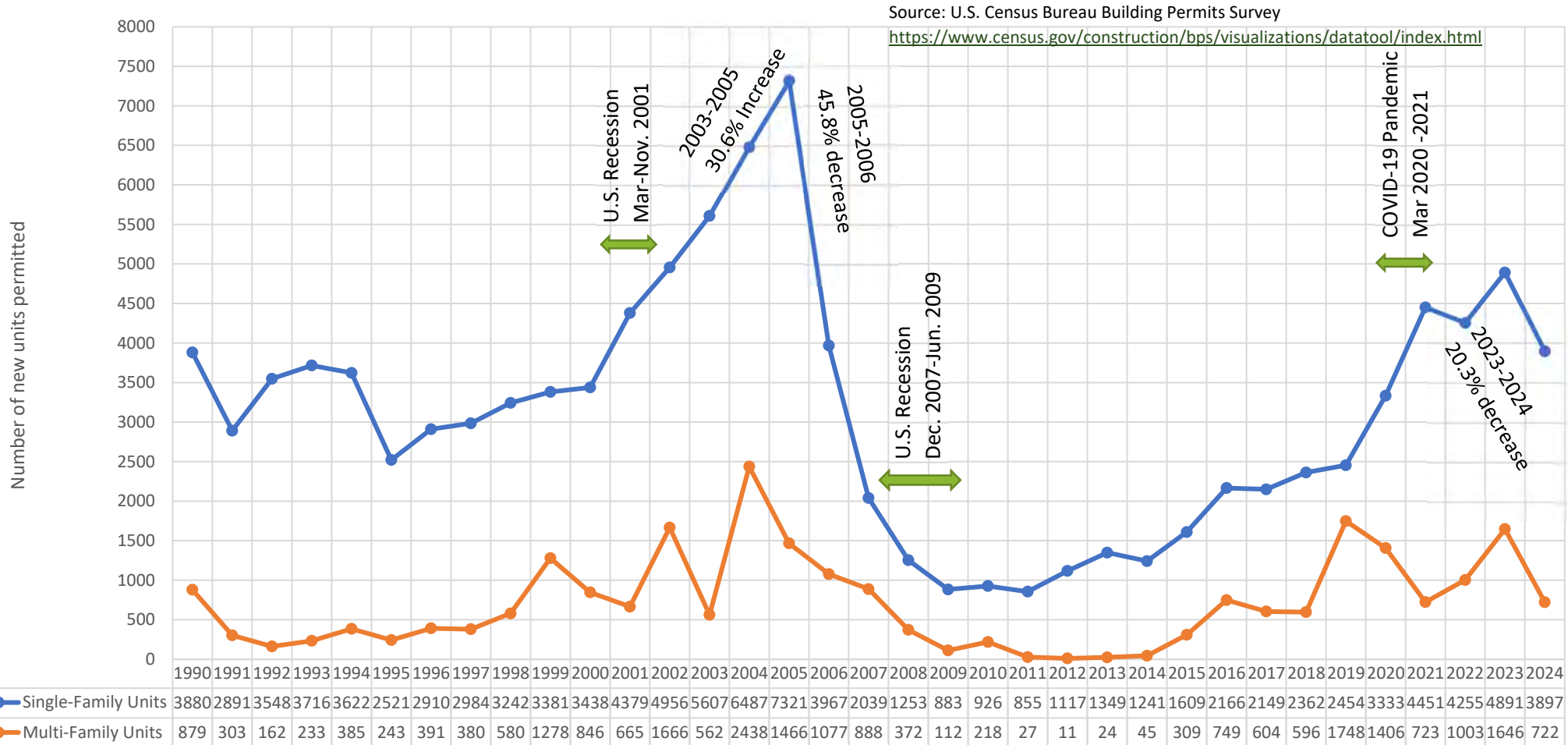
Source: FLDOE Annual Reports, FLDOE Private School List by Grade

Florida provides scholarship programs allowing parents a choice among public and private schools. It is important to note that the State government is subsidizing tuition through scholarship programs making private schools a viable option for families of limited financial means as well as families of students with disabilities and/or special needs. Between SY2022-23 and SY2023-24, after the passing of HB 1 eliminated the financial eligibility restrictions and enrollment cap for the Family Empowerment Scholarship options, Brevard County’s student enrollment in private schools increased 7%.

School Board of Brevard County
FY 2025-2026 STUDENT ACCOMMODATION PLAN



U.S. Census Bureau Building Permit Survey: Brevard County, Florida
New Privately Owned Housing Unit Authorizations

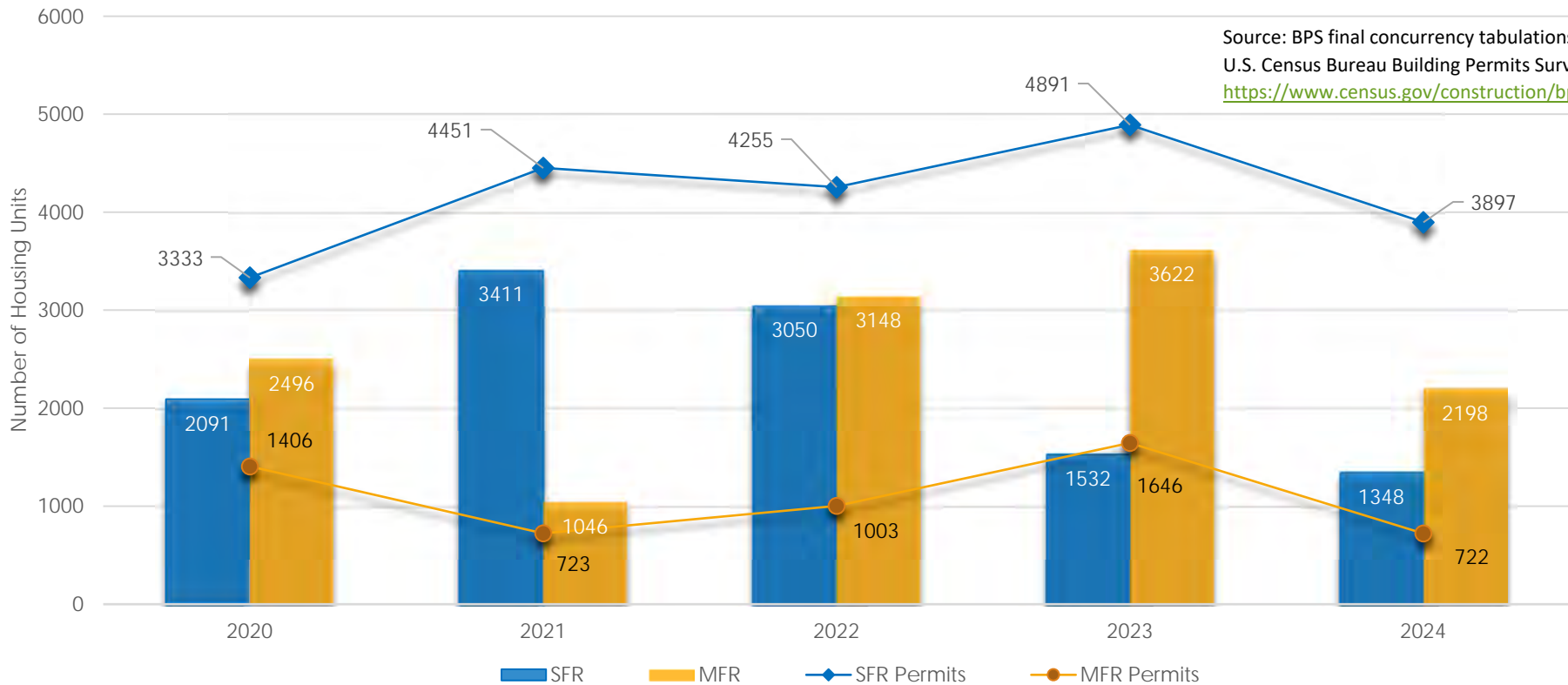


According to the U.S. Census Bureau Building Permit Survey, the number of single-family unit building permits issued in Brevard County decreased 20.3% in 2024 showing the largest decrease in single-family permits since the recession started in 2005. The number of building permits issued for multi-family units is also down from last year, falling 56.1% from 2023 to 2024.

School Board of Brevard County
FY 2025-2026 STUDENT ACCOMMODATION PLAN



School Concurrency Application Unit Counts vs New Privately Owned Housing Unit Authorizations Annually



Source: BPS final concurrency tabulations, U.S. Census Bureau Building Permits Survey <https://www.census.gov/construction/bps/>

Note: Viera Community not included in concurrency counts due to mitigation agreement.

A summary of the district’s school concurrency data illustrates the number of single-family and multi-family residential units submitted for final planning review. The graph shows a comparison of the actual building permit data obtained from the U.S. Census Bureau in relationship to the number of units reviewed for school concurrency determination (Final Development Request). The number of single-family units permitted for construction is higher than the number of single-family units counted when calculating student reservations; however, far less multi-family units are permitted for construction than submitted for final review.



Titusville & North Area Future Development



Meadow Pointe Subdivision
Final Development
193 SFD Units Planned

Majestic Oak Estates
Final Development
165 Mobile Home Units Planned

Summerfields
Preliminary Development
198 SFD Units Possible

Sherwood PUD
Preliminary Development
432 MFA Units Planned
476 SFD Units Planned

Ford Road Development
Preliminary Development
24 SFD Units Planned

Brookshire Subdivision
Final Development
61 SFD Units Under Construction

Indian River Preserve
Phase 1 & 2 Under Construction near Complete
Phase 3: 316 SFD Units Preliminary Development
Phase 4: 300 SFD +/- Units Future Development

Irwin Avenue Subdivision
Final Development
123 SFD Units Planned

Hamlin Ridge
Comp Plan Amendment & Rezoning
197 SFD Units Possible

Hamlin Grove
Final Development
440 SFD Units Planned

Parrish Landing Phase 2
Final Development w/ Time Extension
62 SFD Units Planned

Brooks Landing
Phases 1 & 2 Platted;
143 SFD Units Under Construction

Astra Haus Luxury Apts.
Preliminary Development
210 MFA Units Planned

Horizon at Sandpoint
Final Development
384 MFA Units Planned

Legend

School

- ELEMENTARY
- MIDDLE
- JR/SR HIGH
- HIGH
- CHARTER

Government Owned
Parcels (U.S., State,
County)

St Johns Water
Management District
Property

Elementary Attendance
Boundaries

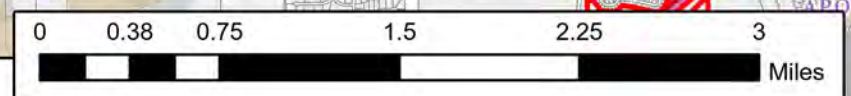
Pending Residential
Growth

BPS Vacant Property

parcels

Table 1: Brevard County School Concurrency Student Generation Multipliers (SGM)

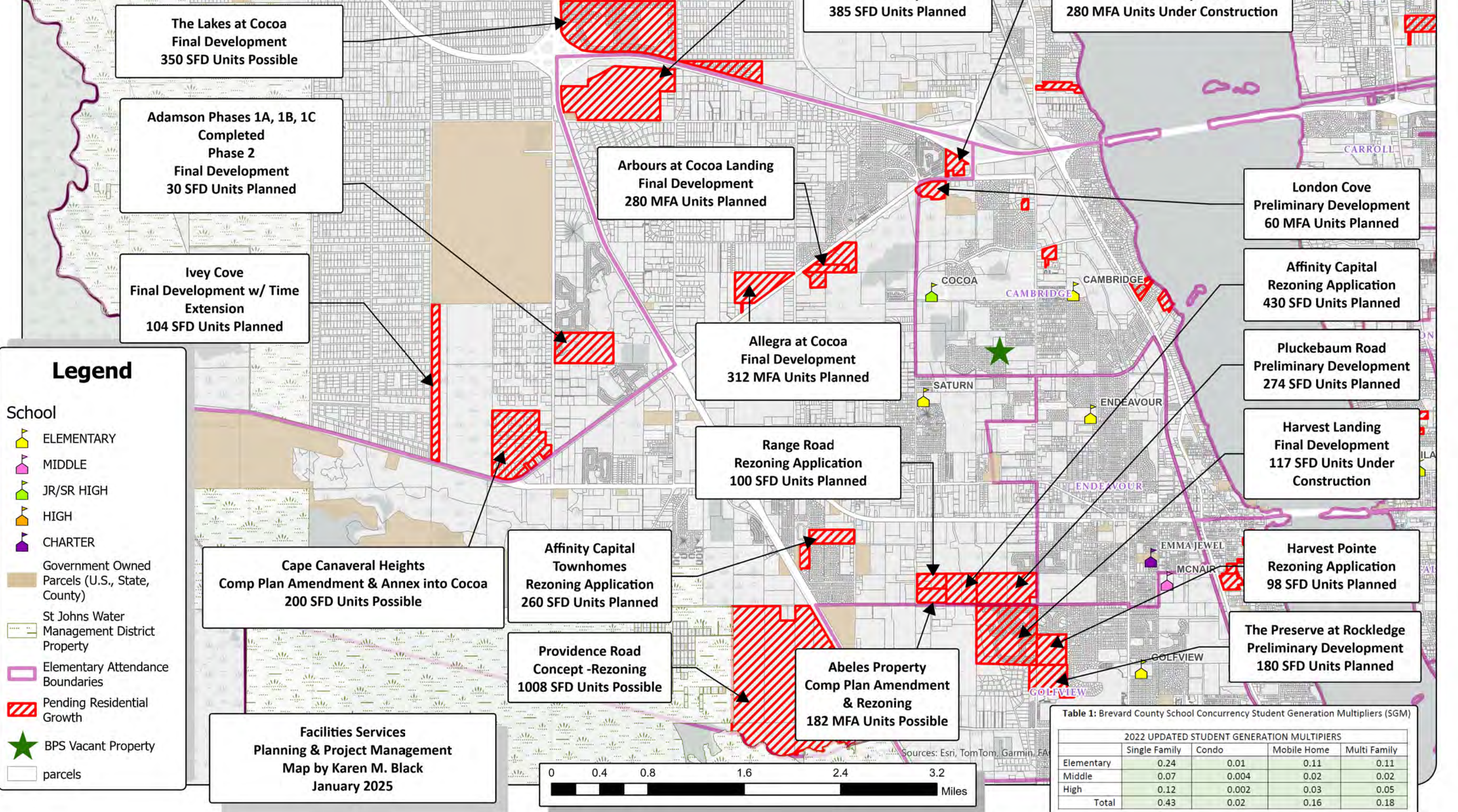
2022 UPDATED STUDENT GENERATION MULTIPLIERS				
	Single Family	Condo	Mobile Home	Multi Family
Elementary	0.24	0.01	0.11	0.11
Middle	0.07	0.004	0.02	0.02
High	0.12	0.002	0.03	0.05
Total	0.43	0.02	0.16	0.18



Facilities Services
Planning & Project Management
Map by Karen M. Black
January 2025

Sources: Esri, TomTom, Garmin, FAO, NOAA, USGS

Cocoa & Rockledge Area Future Development



The Lakes at Cocoa
Final Development
350 SFD Units Possible

Adamson Phases 1A, 1B, 1C
Completed
Phase 2
Final Development
30 SFD Units Planned

Ivey Cove
Final Development w/ Time
Extension
104 SFD Units Planned

Windward Preserve
Final Development
385 SFD Units Planned

Cirrus
Final Development
280 MFA Units Under Construction

Arbours at Cocoa Landing
Final Development
280 MFA Units Planned

London Cove
Preliminary Development
60 MFA Units Planned

Allegra at Cocoa
Final Development
312 MFA Units Planned

Affinity Capital
Rezoning Application
430 SFD Units Planned

Range Road
Rezoning Application
100 SFD Units Planned

Pluckebaum Road
Preliminary Development
274 SFD Units Planned

Harvest Landing
Final Development
117 SFD Units Under
Construction

Cape Canaveral Heights
Comp Plan Amendment & Annex into Cocoa
200 SFD Units Possible

Affinity Capital
Townhomes
Rezoning Application
260 SFD Units Planned

Harvest Pointe
Rezoning Application
98 SFD Units Planned

Providence Road
Concept -Rezoning
1008 SFD Units Possible

Abeles Property
Comp Plan Amendment
& Rezoning
182 MFA Units Possible

The Preserve at Rockledge
Preliminary Development
180 SFD Units Planned

Facilities Services
Planning & Project Management
Map by Karen M. Black
January 2025

Legend

School

- ELEMENTARY
- MIDDLE
- JR/SR HIGH
- HIGH
- CHARTER

- Government Owned Parcels (U.S., State, County)
- St Johns Water Management District Property
- Elementary Attendance Boundaries
- Pending Residential Growth
- BPS Vacant Property
- parcels

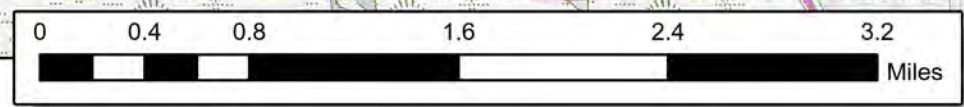


Table 1: Brevard County School Concurrency Student Generation Multipliers (SGM)

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Elementary	0.24	0.01	0.11	0.11
Middle	0.07	0.004	0.02	0.02
High	0.12	0.002	0.03	0.05
Total	0.43	0.02	0.16	0.18

Sources: Esri, TomTom, Garmin, FA



Viera Area Future Development



Legend

School

- ELEMENTARY
- MIDDLE
- JR/SR HIGH
- HIGH
- CHARTER

Government Owned
Parcels (U.S., State, County)

St Johns Water
Management District
Property

Elementary Attendance
Boundaries

Pending Residential
Growth

BPS Vacant Property

Viera: Village2

55 and Older

Interchange District
Mixed Use

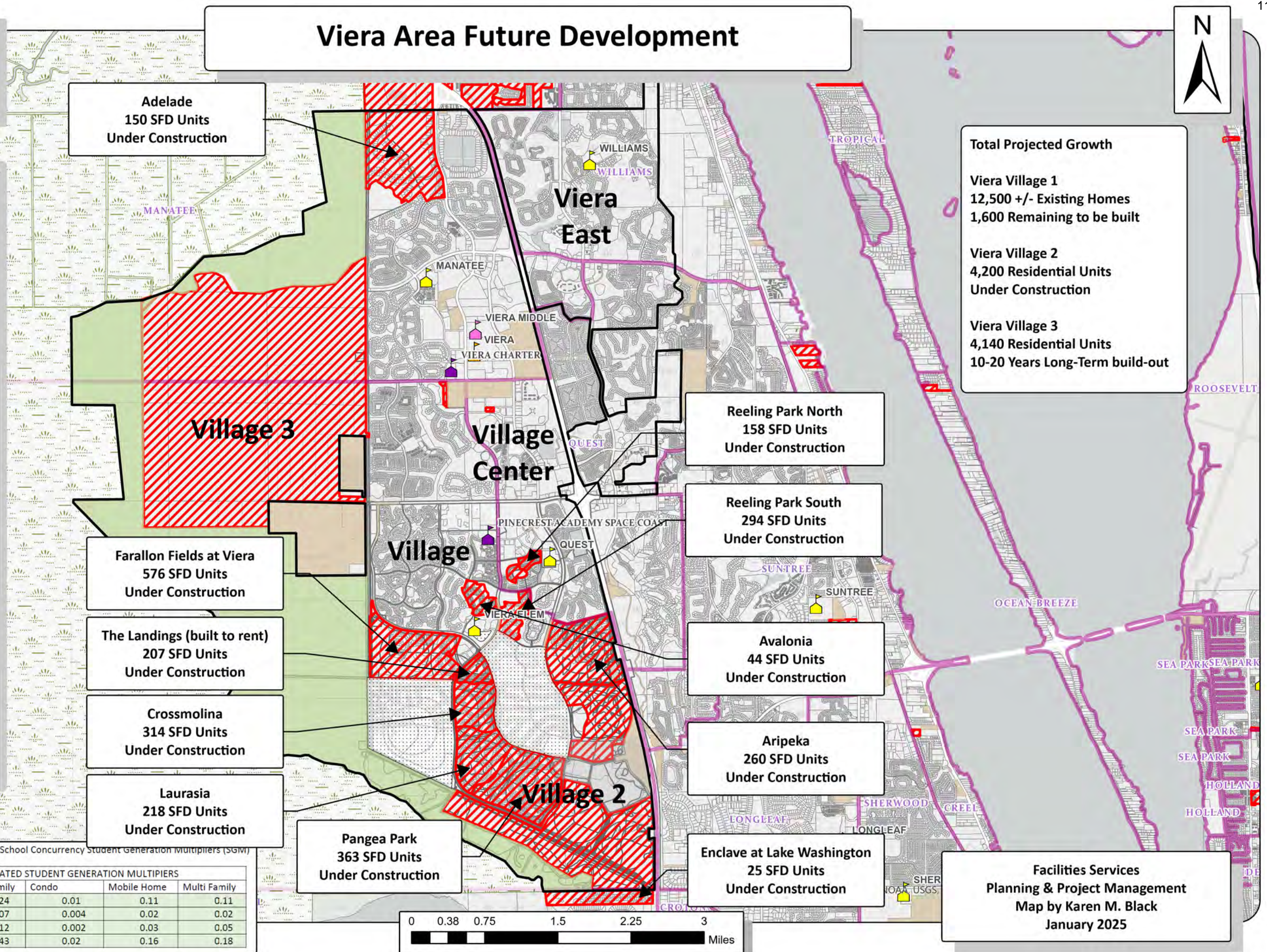
Rural Preserve Area

Viera Wilderness Park 1

Viera Wilderness Park 2

Limits of Viera
Development

parcels



Total Projected Growth

Viera Village 1
12,500 +/- Existing Homes
1,600 Remaining to be built

Viera Village 2
4,200 Residential Units
Under Construction

Viera Village 3
4,140 Residential Units
10-20 Years Long-Term build-out

Adelade
150 SFD Units
Under Construction

Reeling Park North
158 SFD Units
Under Construction

Reeling Park South
294 SFD Units
Under Construction

Farallon Fields at Viera
576 SFD Units
Under Construction

Avalonia
44 SFD Units
Under Construction

The Landings (built to rent)
207 SFD Units
Under Construction

Aripeka
260 SFD Units
Under Construction

Crossmolina
314 SFD Units
Under Construction

Laurasia
218 SFD Units
Under Construction

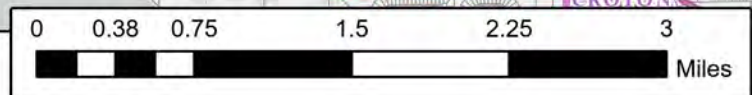
Pangea Park
363 SFD Units
Under Construction

Enclave at Lake Washington
25 SFD Units
Under Construction

**Facilities Services
Planning & Project Management**
Map by Karen M. Black
January 2025

Table 1: Brevard County School Concurrency Student Generation Multipliers (SGM)

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Elementary	0.24	0.01	0.11	0.11
Middle	0.07	0.004	0.02	0.02
High	0.12	0.002	0.03	0.05
Total	0.43	0.02	0.16	0.18



West Melbourne & Palm Bay Area Future Development



Legend

- School**
 - ELEMENTARY
 - MIDDLE
 - JR/SR HIGH
 - HIGH
 - CHARTER
- Government Owned Parcels (U.S., State, County)
- St Johns Water Management District Property
- Elementary Attendance Boundaries
- Pending Residential Growth
- BPS Vacant Property
- parcels

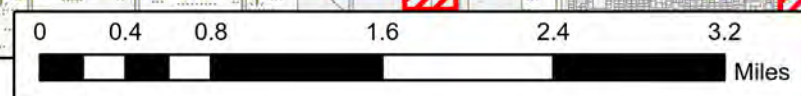
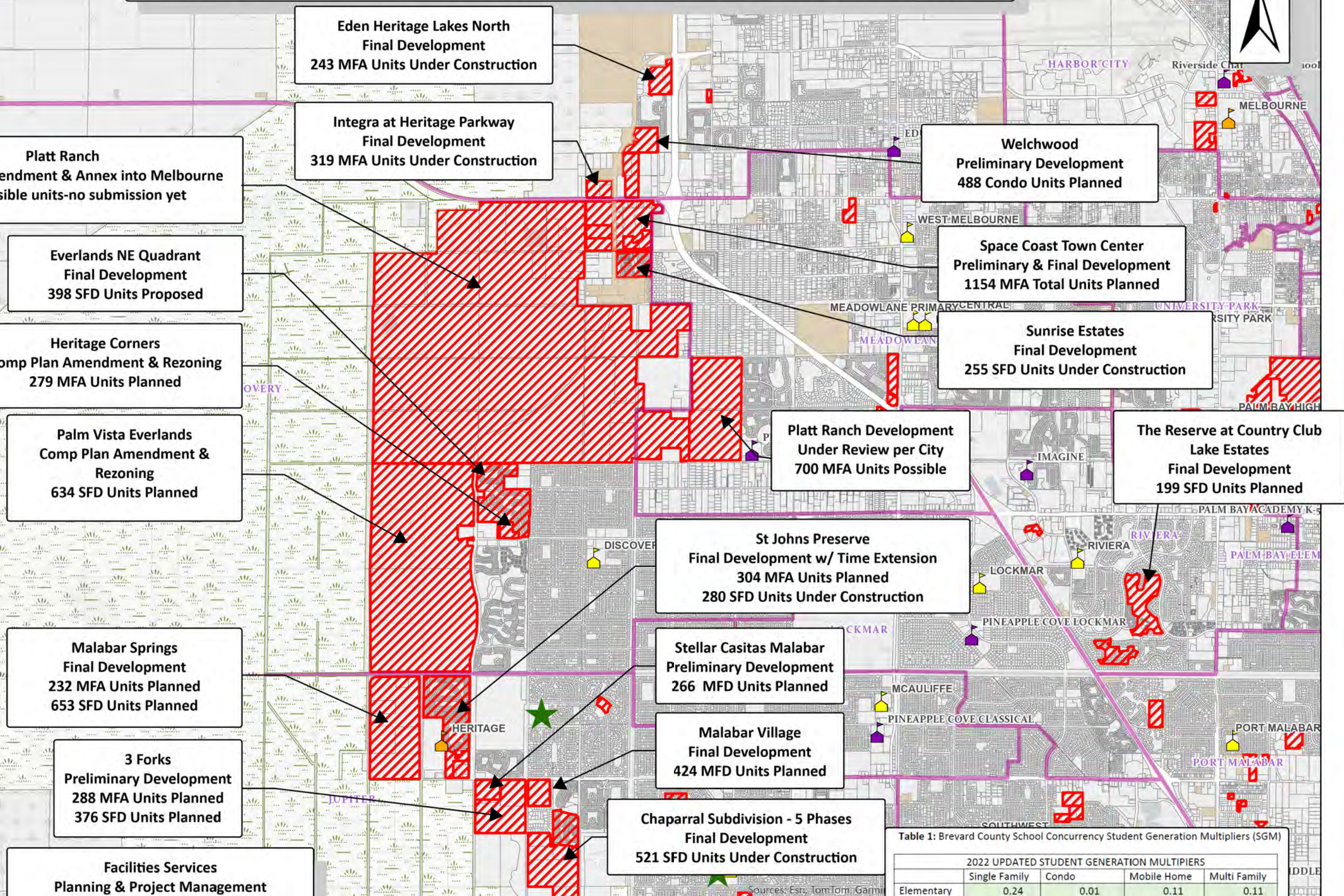


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	Single Family	Condo	Mobile Home	Multi Family
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Middle	0.07	0.004	0.02	0.02
High	0.12	0.002	0.03	0.05
Total	0.43	0.02	0.16	0.18

South Palm Bay Area Future Development



Legend

School

- ELEMENTARY
- MIDDLE
- JR/SR HIGH
- HIGH
- CHARTER

Government Owned
Parcels (U.S., State,
County)

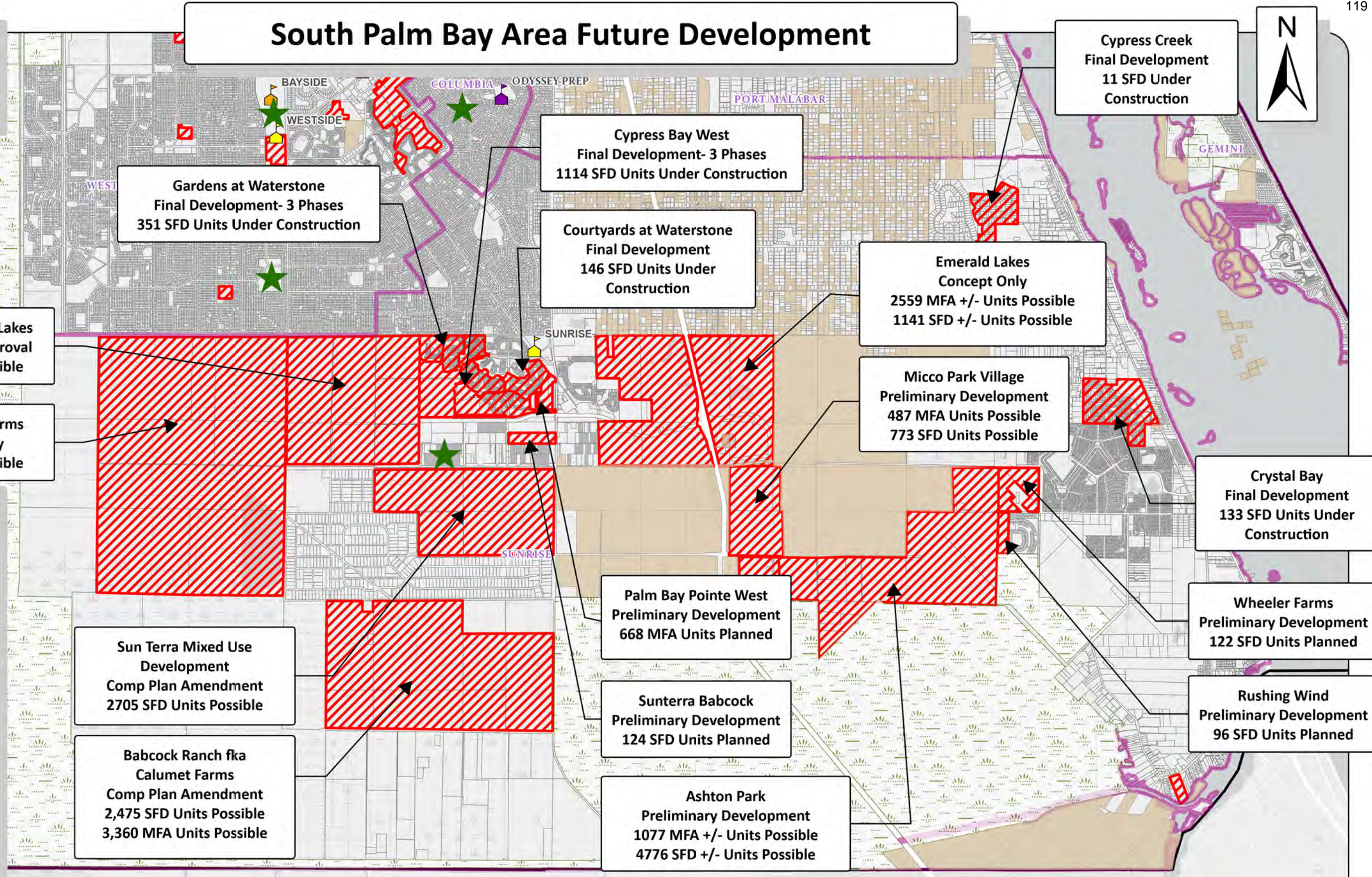
St Johns Water
Management District
Property

Elementary Attendance
Boundaries

Pending Residential
Growth

BPS Vacant Property

parcels



Facilities Services
Planning & Project Management
 Map by Karen M. Black
 January 2025

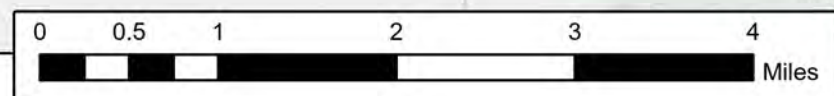


Table 1: Brevard County School Concurrency Student Generation Multipliers (SGM)

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Middle	0.07	0.004	0.02	0.02
High	0.12	0.002	0.03	0.05
Total	0.43	0.02	0.16	0.18

Sources: Esri, TomTom,



SECTION 10

GEOGRAPHIC INFORMATION SYSTEM ENROLLMENT AND CAPACITY ANALYSIS

A. GEOGRAPHIC CAPACITY ANALYSIS OVERVIEW

B. ELEMENTARY SCHOOL ANALYSIS

1. 2024 – 2025 Elementary Student Enrollment and Permanent Capacity Utilization
2. 2024 – 2025 Elementary Student Enrollment and Total Capacity Utilization
3. 2029 – 2030 Elementary Student Enrollment and Permanent Capacity Utilization
4. 2029 – 2030 Elementary Student Enrollment and Total Capacity Utilization

C. MIDDLE SCHOOL ANALYSIS

1. 2024 – 2025 Middle School Student Enrollment and Permanent Capacity Utilization
2. 2024 – 2025 Middle School Student Enrollment and Total Capacity Utilization
3. 2029 – 2030 Middle School Student Enrollment and Permanent Capacity Utilization
4. 2029 – 2030 Middle School Student Enrollment and Total Capacity Utilization

D. HIGH SCHOOL ANALYSIS

1. 2024 – 2025 High School Student Enrollment and Permanent Capacity Utilization
2. 2024 – 2025 High School Student Enrollment and Total Capacity Utilization
3. 2029 – 2030 High School Student Enrollment and Permanent Capacity Utilization
4. 2029 – 2030 High School Student Enrollment and Total Capacity Utilization



School Board of Brevard County

FY 2025-2026 STUDENT ACCOMMODATION PLAN



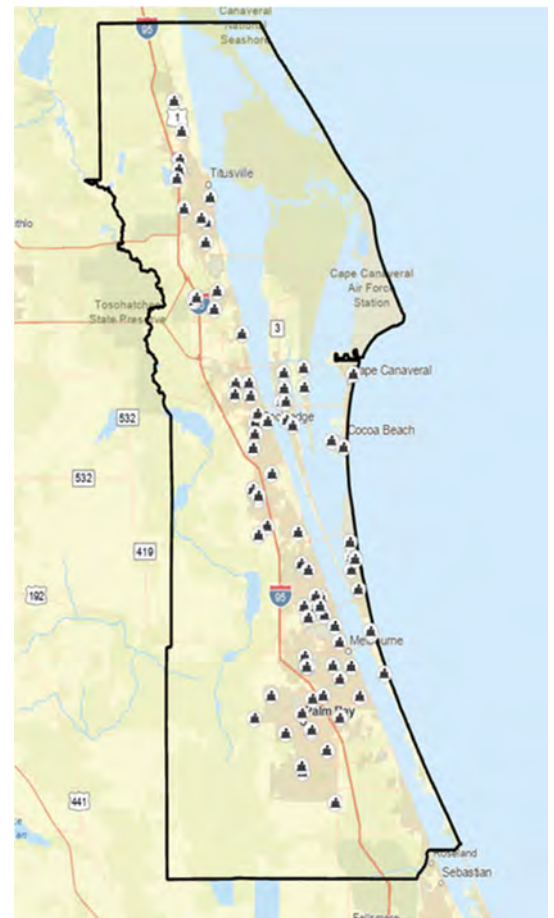
GEOGRAPHIC CAPACITY ANALYSIS OVERVIEW

The Brevard County School District includes 85 schools within a geographic region that extends about 70 miles from north to south. Many schools are located on the barrier islands and are accessible to the mainland by several major causeways. Because of this geography, locational analysis is an important consideration in the facilities planning process.

The picture shown on this page provides a general overview of the Brevard County geography and the locations of the district owned elementary and secondary schools.

Section 10 of this 2025–2026 Student Accommodation Plan contains a map series that depicts the capacity utilization of Brevard Public Schools. These maps are organized around three variables:

- School Level – Elementary, Middle, and High
 - Junior/Senior high schools are shown on both the middle and high school maps because they have concurrent middle school and high school attendance boundaries.
- Year of Student Enrollment Statistics
 - School Year 2024–25 – Actual Enrollment
 - School Year 2029–30 – Projected Enrollment
- Capacity Type
 - Total Factored Capacity – School capacity including relocatable classrooms.
 - Permanent Factored Capacity – School capacity in permanent buildings only.



The map series looks at each school level by year and provides a visual narrative of numerical values representing total factored capacity utilization versus the permanent factored capacity utilization. A detailed account of the calculations can be found in Section 3 and Section 5 of this report. These maps display the school attendance boundaries with a color in relation to the range of utilization rates. The red areas have the highest utilization rates while the gray or white areas have the lowest utilization rates. Comparing the total capacity maps with the permanent capacity maps shows whether or not a particular school is already using relocatable capacity. A school without any relocatable classrooms will have the same utilization rate for total and permanent capacity and each map will show the same color.

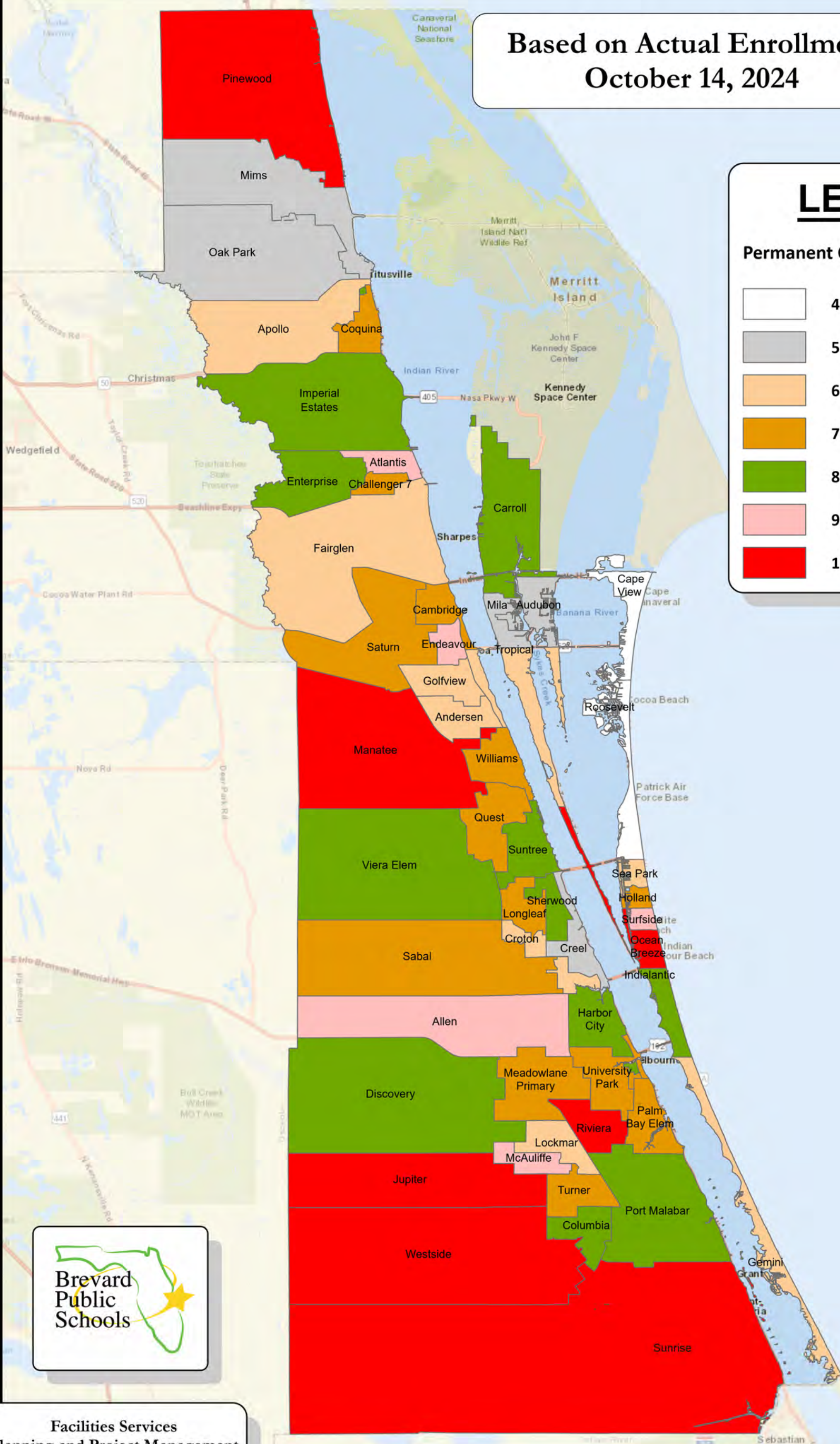
2024-2025 Elementary School Student Enrollment Permanent Capacity Utilization

Based on Actual Enrollment
October 14, 2024

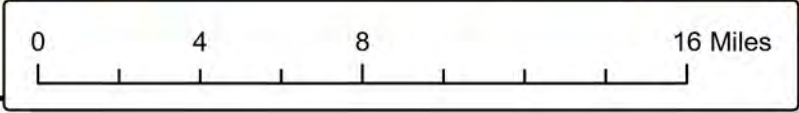
LEGEND

Permanent Capacity Utilization

	45% to 49%
	50% to 59%
	60% to 69%
	70% to 79%
	80% to 89%
	90% to 99%
	100% or More

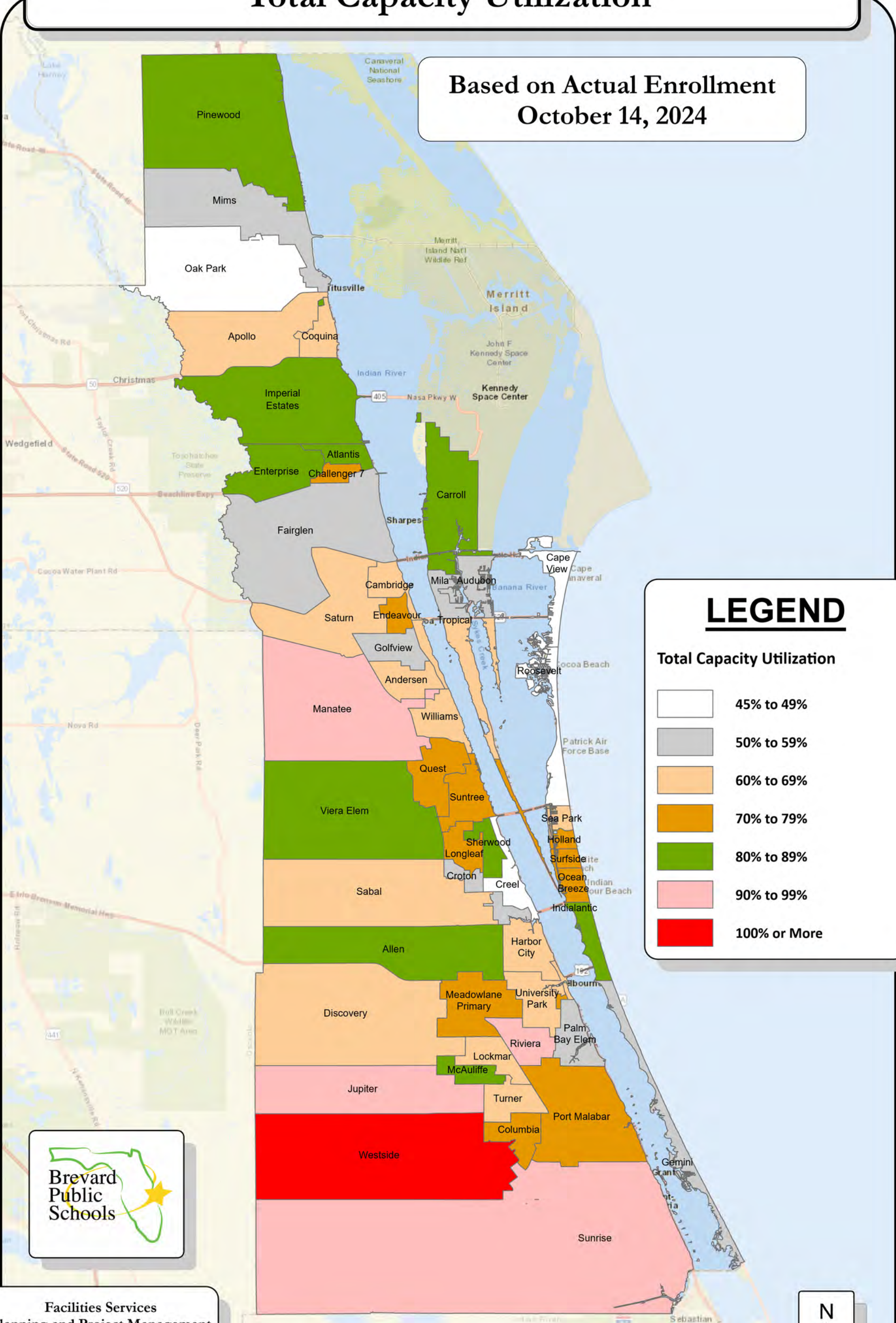


Facilities Services
 Planning and Project Management
 Map by Karen M Black
 January 2025



2024-2025 Elementary School Student Enrollment Total Capacity Utilization

Based on Actual Enrollment
October 14, 2024



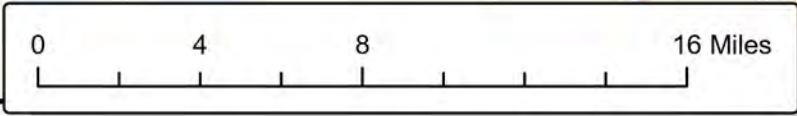
LEGEND

Total Capacity Utilization

	45% to 49%
	50% to 59%
	60% to 69%
	70% to 79%
	80% to 89%
	90% to 99%
	100% or More



Facilities Services
 Planning and Project Management
 Map by Karen M Black
 January 2025



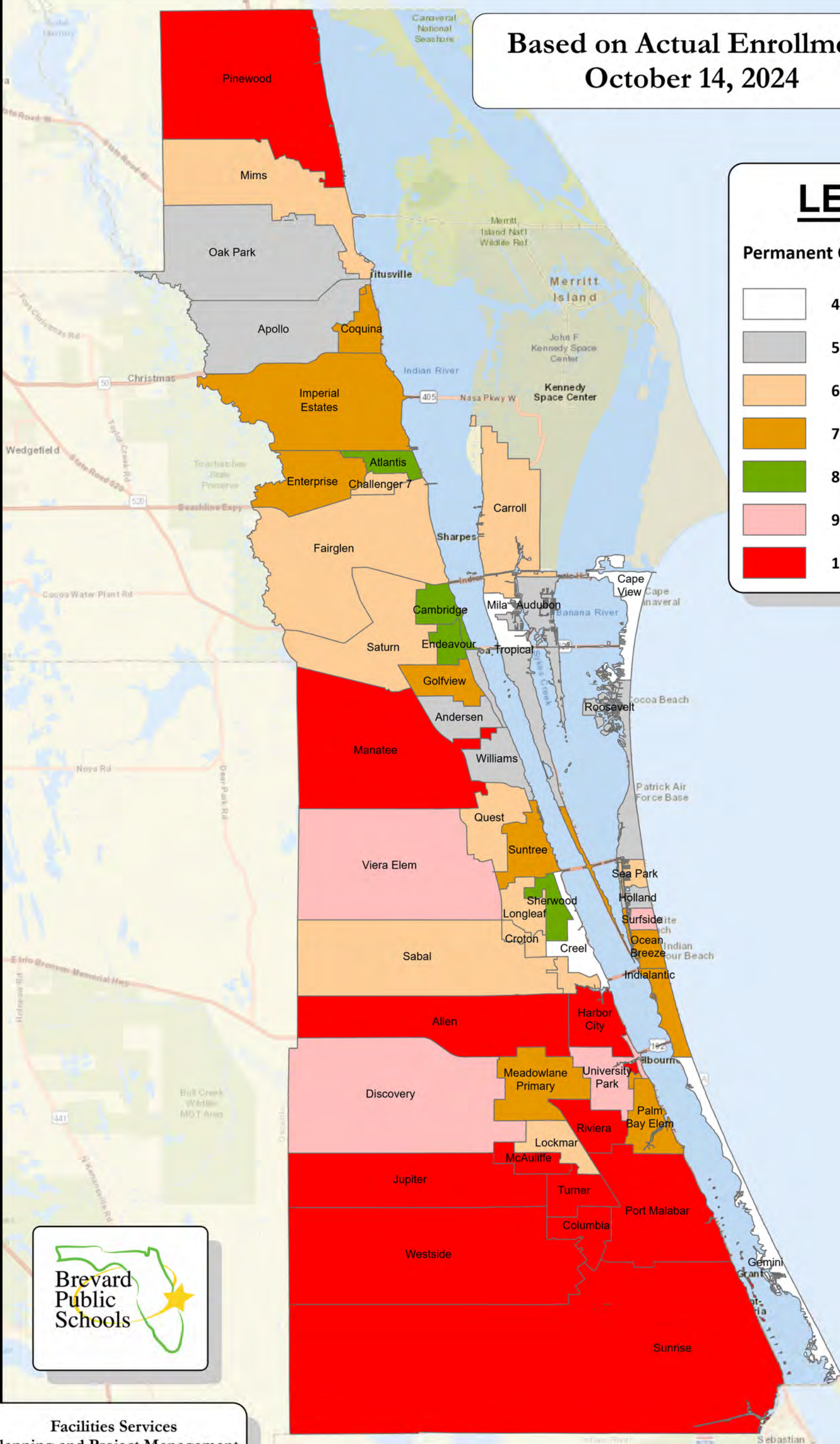
2029-2030 Elementary School Student Enrollment Permanent Capacity Utilization

Based on Actual Enrollment
October 14, 2024

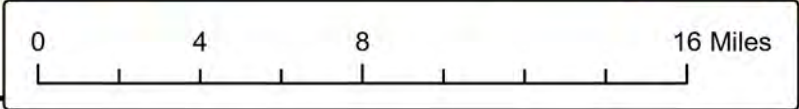
LEGEND

Permanent Capacity Utilization

- 45% to 49%
- 50% to 59%
- 60% to 69%
- 70% to 79%
- 80% to 89%
- 90% to 99%
- 100% or More

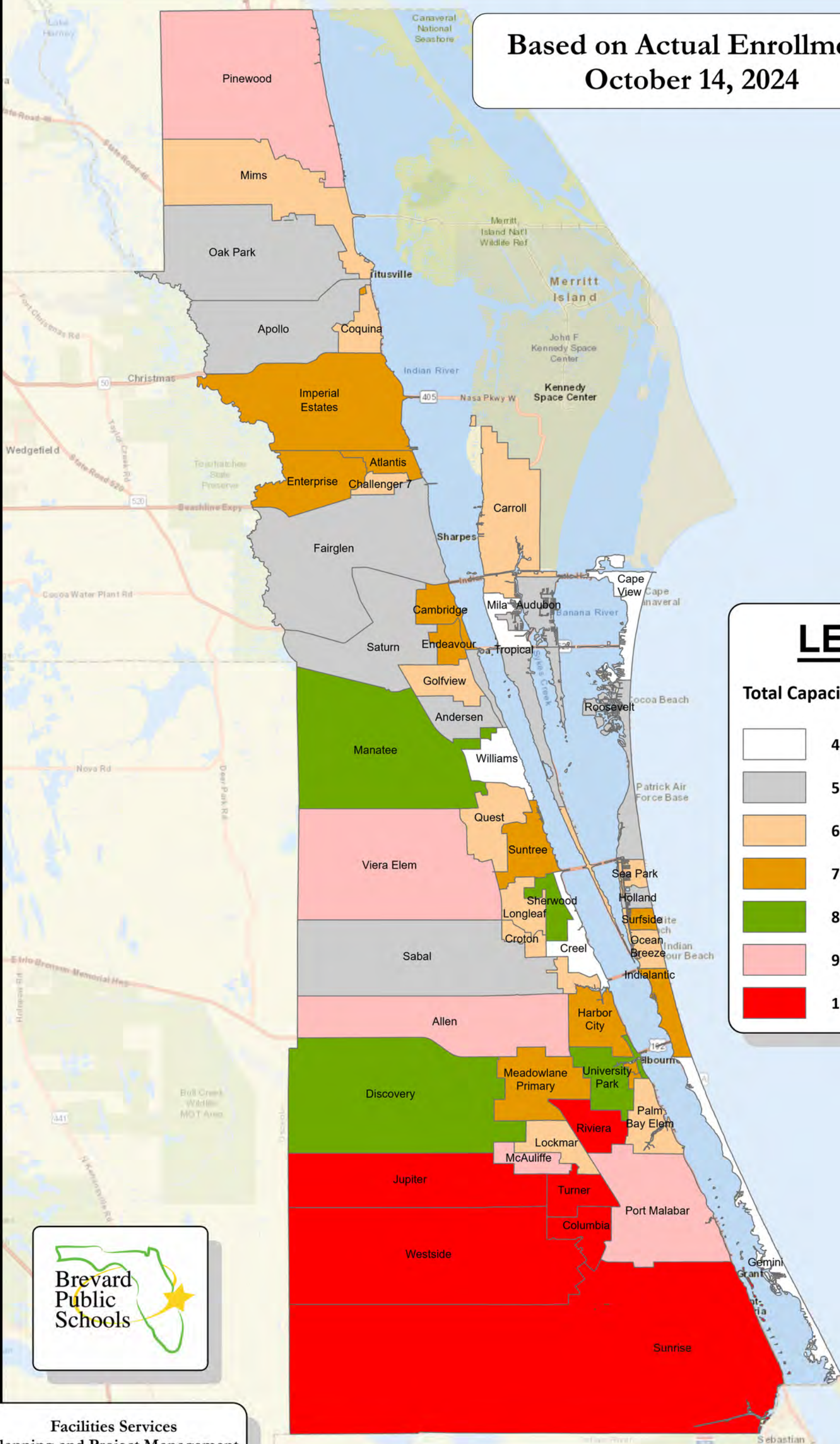


Facilities Services
Planning and Project Management
Map by Karen M Black
January 2025



2029-2030 Elementary School Student Enrollment Total Capacity Utilization

Based on Actual Enrollment
October 14, 2024



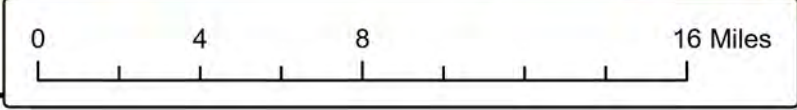
LEGEND

Total Capacity Utilization

White	43% to 49%
Light Gray	50% to 59%
Light Orange	60% to 69%
Orange	70% to 79%
Green	80% to 89%
Pink	90% to 99%
Red	100% or More



Facilities Services
 Planning and Project Management
 Map by Karen M Black
 January 2025



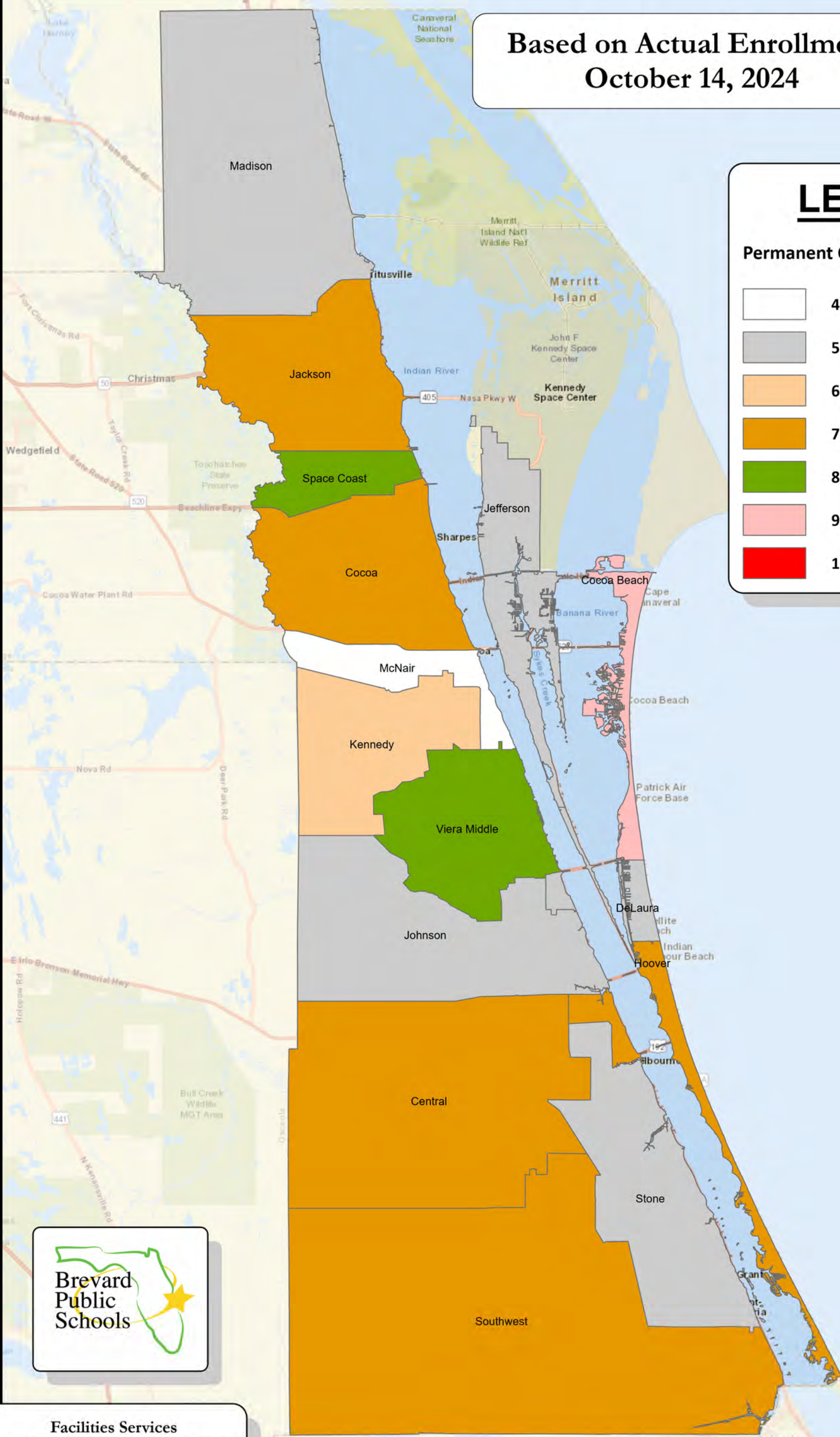
2024-2025 Middle School Student Enrollment Permanent Capacity Utilization

Based on Actual Enrollment
October 14, 2024

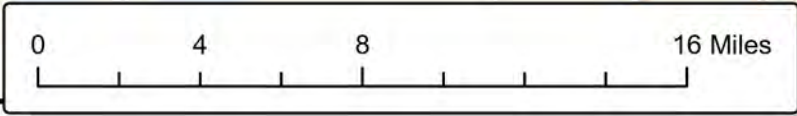
LEGEND

Permanent Capacity Utilization

- 42% to 49%
- 50% to 59%
- 60% to 69%
- 70% to 79%
- 80% to 89%
- 90% to 99%
- 100% or More

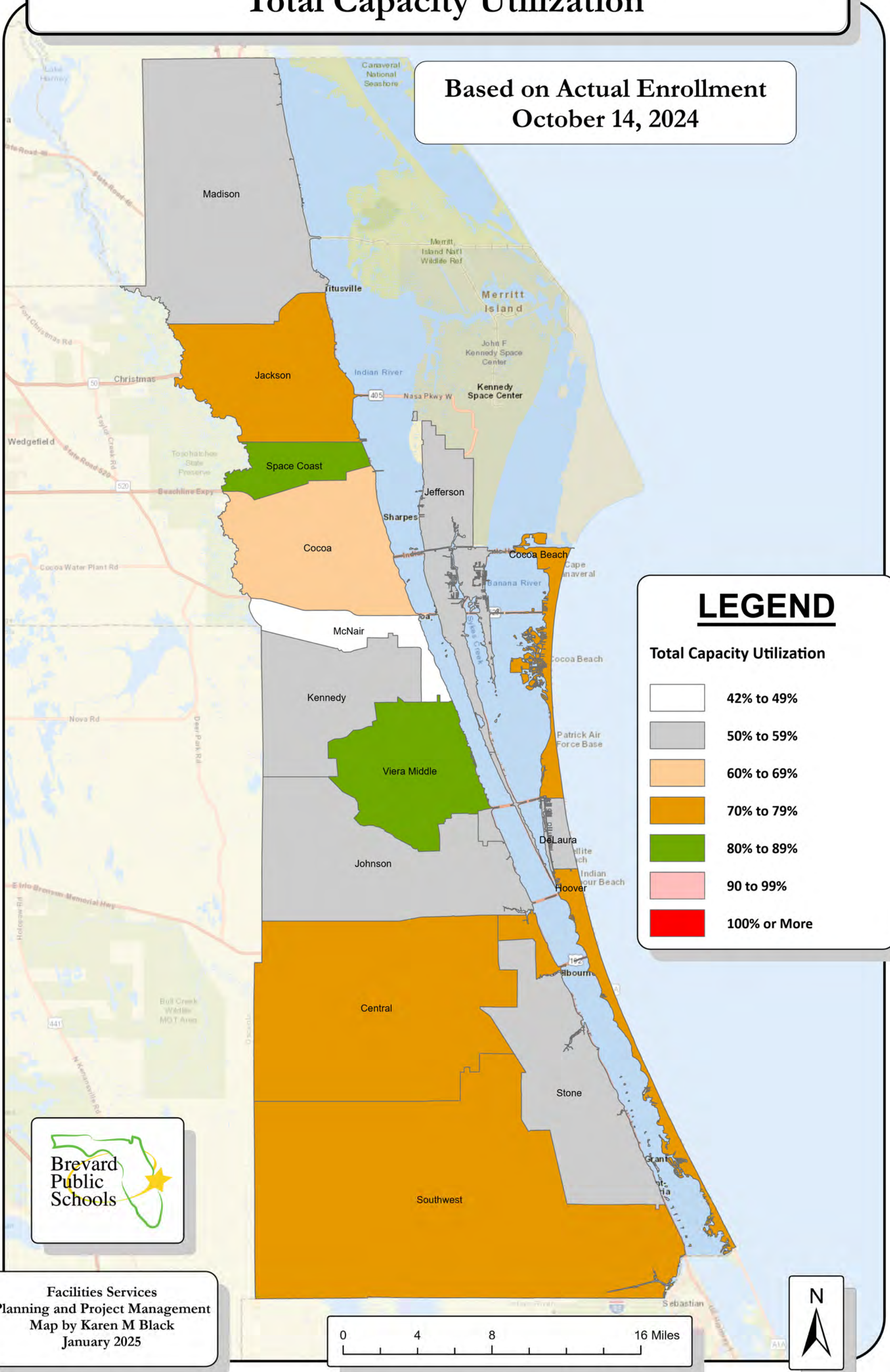


Facilities Services
 Planning and Project Management
 Map by Karen M Black
 January 2025

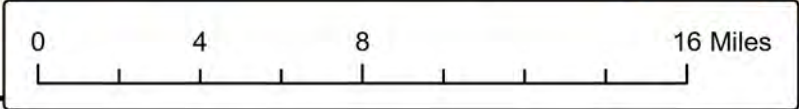


2024-2025 Middle School Student Enrollment Total Capacity Utilization

Based on Actual Enrollment
October 14, 2024



Facilities Services
Planning and Project Management
Map by Karen M Black
January 2025



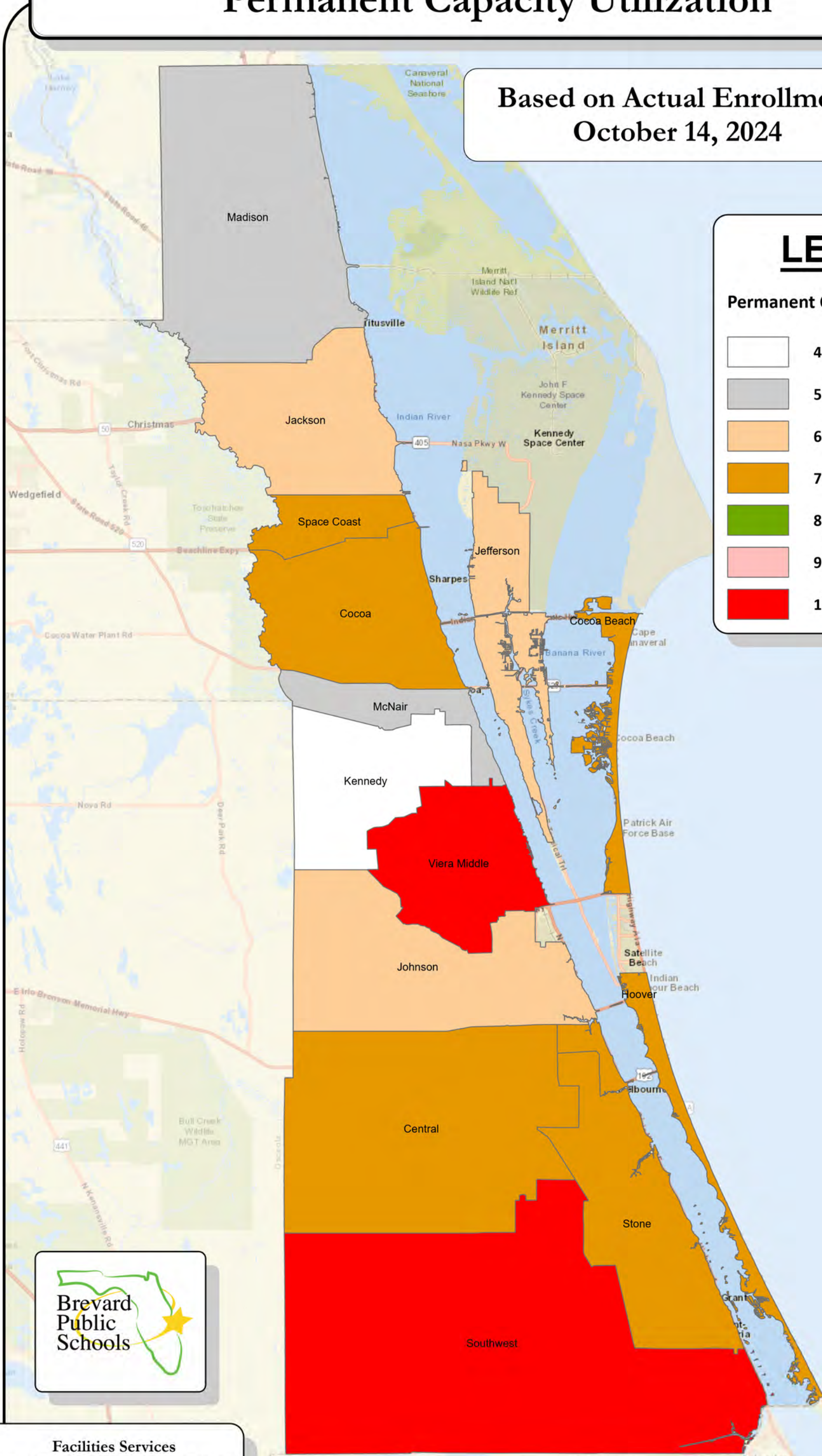
2029-2030 Middle School Student Enrollment Permanent Capacity Utilization

Based on Actual Enrollment
October 14, 2024

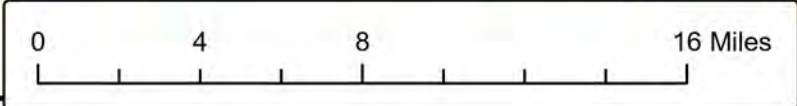
LEGEND

Permanent Capacity Utilization

- 45% to 49%
- 50% to 59%
- 60% to 69%
- 70% to 79%
- 80% to 89%
- 90% to 99%
- 100% or More

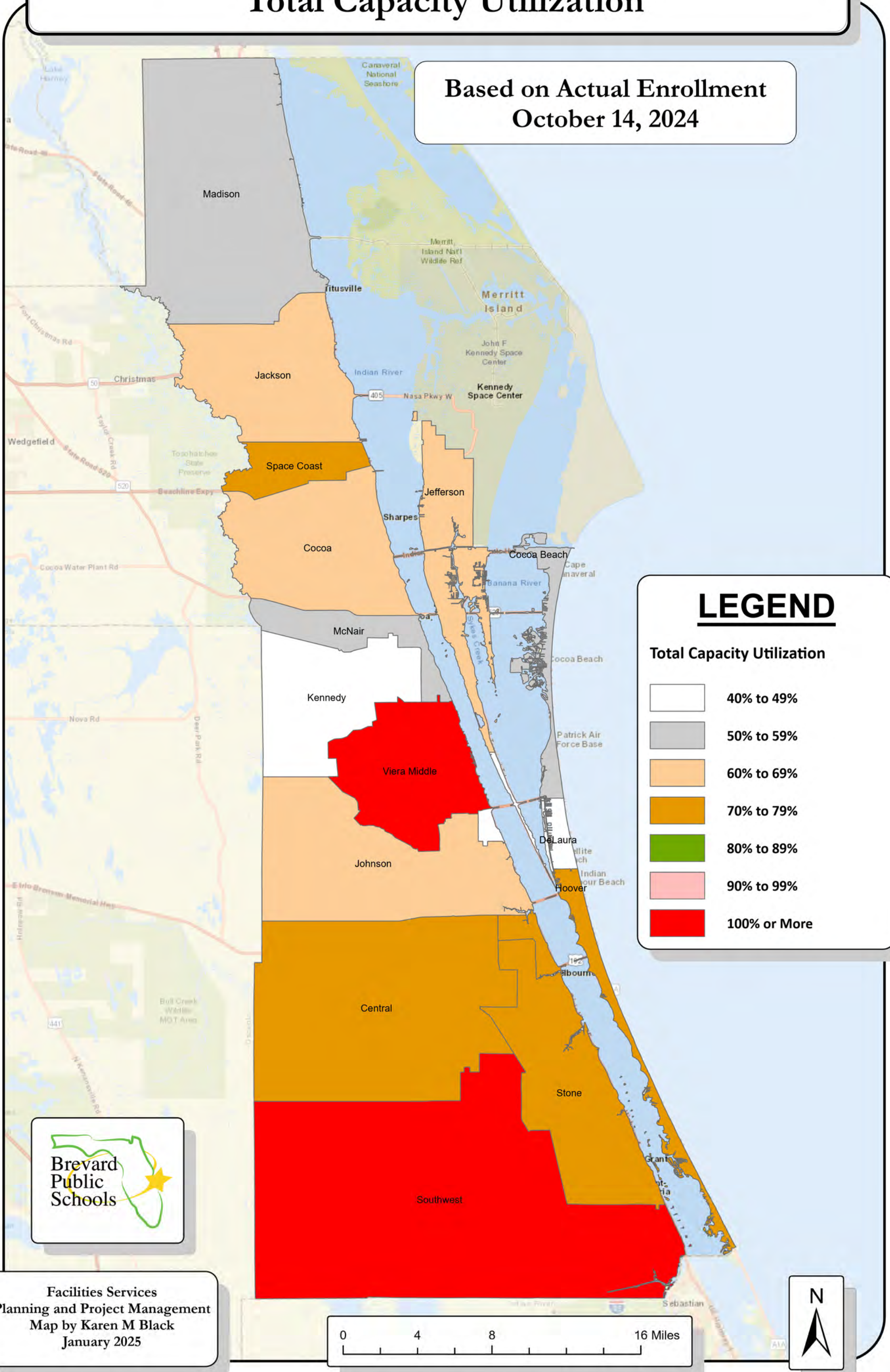


Facilities Services
 Planning and Project Management
 Map by Karen M Black
 January 2025



2029-2030 Middle School Student Enrollment Total Capacity Utilization

Based on Actual Enrollment
October 14, 2024



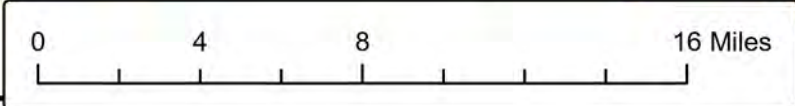
LEGEND

Total Capacity Utilization

- 40% to 49%
- 50% to 59%
- 60% to 69%
- 70% to 79%
- 80% to 89%
- 90% to 99%
- 100% or More



Facilities Services
 Planning and Project Management
 Map by Karen M Black
 January 2025



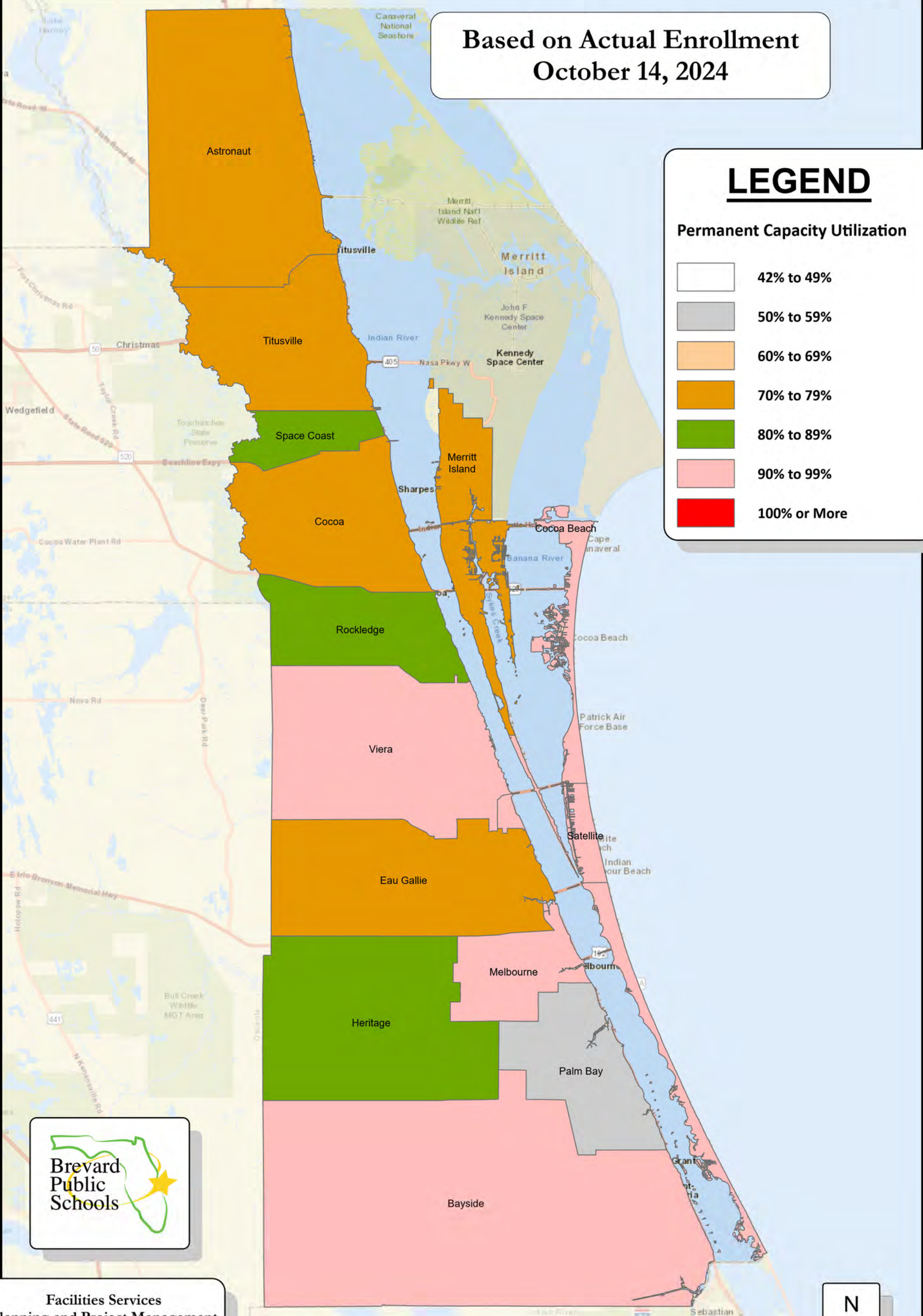
2024-2025 High School Student Enrollment Permanent Capacity Utilization

Based on Actual Enrollment
October 14, 2024

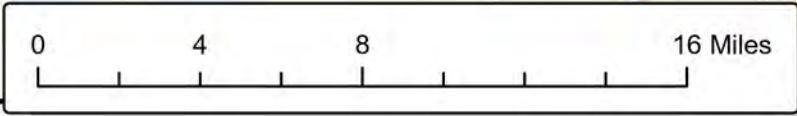
LEGEND

Permanent Capacity Utilization

- 42% to 49%
- 50% to 59%
- 60% to 69%
- 70% to 79%
- 80% to 89%
- 90% to 99%
- 100% or More

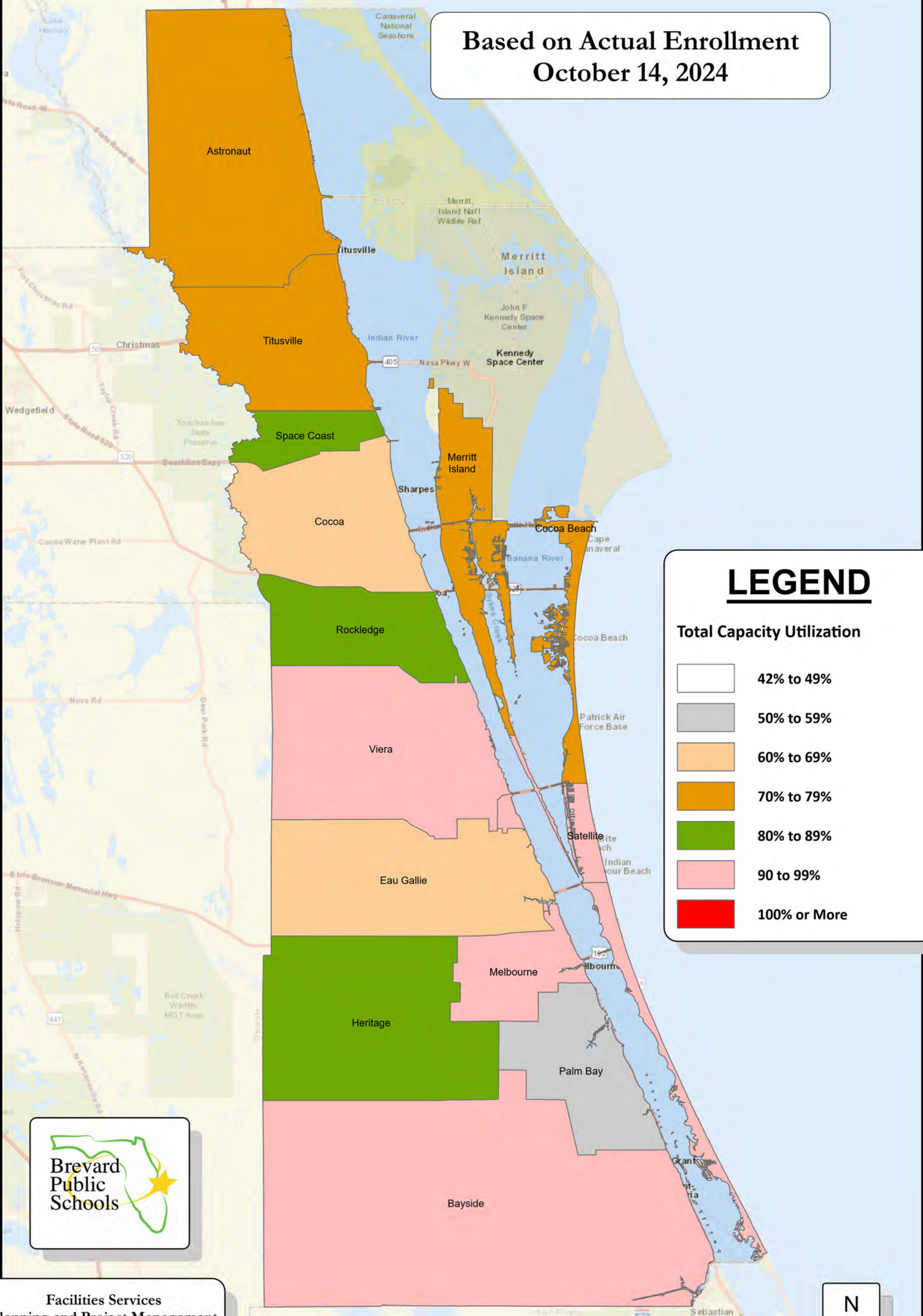


Facilities Services
 Planning and Project Management
 Map by Karen M Black
 January 2025



2024-2025 High School Student Enrollment Total Capacity Utilization

Based on Actual Enrollment
October 14, 2024



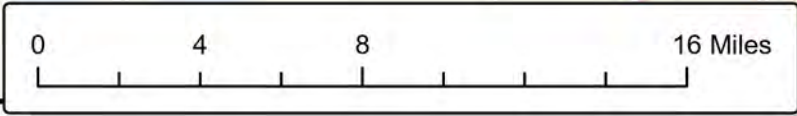
LEGEND

Total Capacity Utilization

- 42% to 49%
- 50% to 59%
- 60% to 69%
- 70% to 79%
- 80% to 89%
- 90 to 99%
- 100% or More



Facilities Services
 Planning and Project Management
 Map by Karen M Black
 January 2025



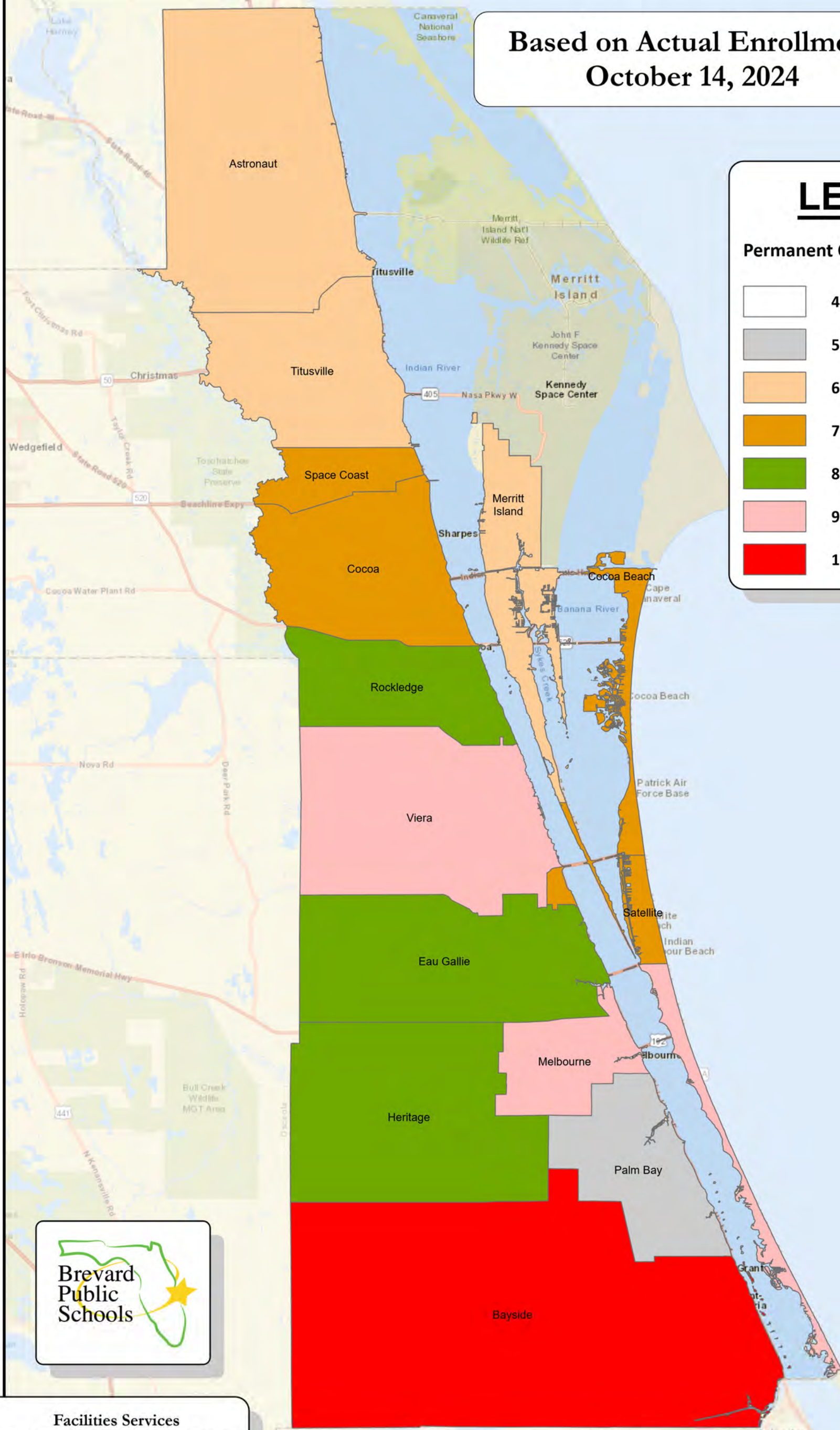
2029-2030 High School Student Enrollment Permanent Capacity Utilization

Based on Actual Enrollment
October 14, 2024

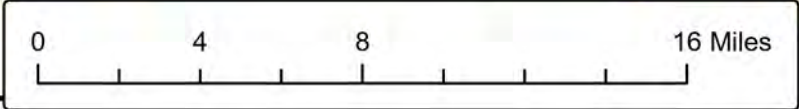
LEGEND

Permanent Capacity Utilization

- 45% to 49%
- 50% to 59%
- 60% to 69%
- 70% to 79%
- 80% to 89%
- 90% to 99%
- 100% or More

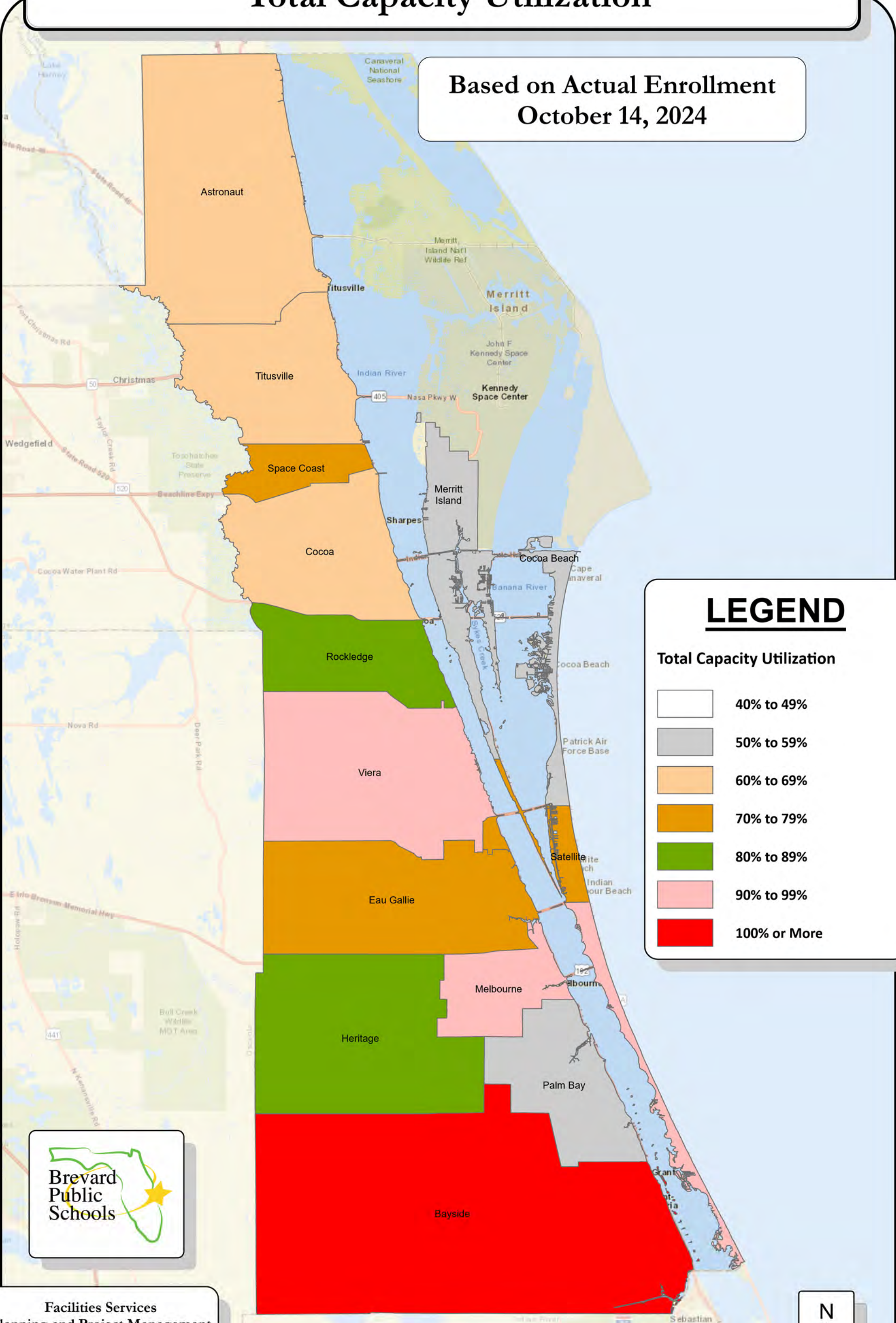


Facilities Services
 Planning and Project Management
 Map by Karen M Black
 January 2025

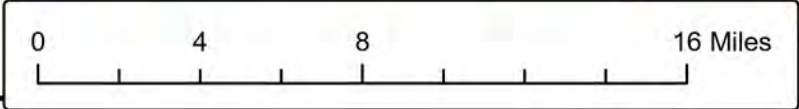


2029-2030 High School Student Enrollment Total Capacity Utilization

Based on Actual Enrollment
October 14, 2024



Facilities Services
 Planning and Project Management
 Map by Karen M Black
 January 2025



School Board of Brevard County

FY 2025-2026 STUDENT ACCOMMODATION PLAN



APPENDIX A: STUDENT MEMBERSHIP DEFINITIONS

BPS TRADITIONAL SCHOOLS (BPS)	Denotes Brevard Public Schools Traditional Schools and Includes all schools listed in Section 3 charts
BVS	
CHARTER	Charter refers to all District Public Charter Schools (Listed on Chart in Section 9)
K-12 PUBLIC SCHOOL STUDENTS SPECIAL CENTERS	The sum of all BPS Traditional, BVS and Charter School students in Grade K-12 Alternative Education Centers (Listed on Chart in Section 9)
PUBLIC SCHOOL STUDENTS (ALL SCHOOLS AND CENTERS)	Includes all BPS Traditional, BVS, Charter School, and students in Special Centers.
BPS FALL STUDENT INFORMATION SYSTEM	Refers to Brevard Public Schools Fall (Survey II) Student membership information downloaded from FOCUS software.
FAMILY EMPOWERMENT SCHOLARSHIP (FES)	Students choosing to use full-time equivalent funding towards private school tuition and fees. These students are no longer reported to the District totals.

STUDENT MEMBERSHIP INFORMATION

Survey II
10/14/2024

Total Public-School Students (Includes all Schools and Centers):

Total BPS Traditional Schools (See Traditional School List, Sections 3, 5, 9):

Elementary Schools	31,986
Middle Schools	7,096
Jr/Sr. High Schools	5,876
High Schools	18,216
Total BPS Traditional Schools	63,174

The above number includes 1,823 Pre-kindergarten students in traditional schools.

Number of Charter School Students (See detailed list, Section 9)

9,806

Number of Students in Special Centers includes BVS and Home (See detailed list, Section 9)

Brevard Virtual School	214
Family Empowerment Scholarship (FES)-No longer reported in District total	
Home Education Students (only students with a BPS student ID-not total Home Education)	448
Other Special Centers (See Section 9 for complete list)	456
Total number of students in Special Centers	1,118

The above number includes 222 Pre-kindergarten students in Special Centers or Home Education

District total student membership 74,098

School Board of Brevard County FY 2025-2026 STUDENT ACCOMMODATION PLAN



If you have any questions about this report or would like any additional information, please contact:

School Board of Brevard County
Facilities Services
Planning & Project Management

Karen M. Black, AICP
Manager-Facilities Planning & Intergovernmental Coordination

Office: (321)633-1000, ext. 11418
E-Mail: Black.Karen@brevardschools.org
2700 Judge Fran Jamieson Way * Viera, FL 32940-6601

NON-DISCRIMINATION NOTICE

SCHOOL BOARD OF BREVARD COUNTY

Educational Services Facility
2700 Judge Fran Jamieson Way
Melbourne, FL 32940-6601

SUPERINTENDENT

Dr. Mark J. Rendell, Ed.D.

SCHOOL BOARD MEMBERS

Gene Trent, Chairman ♦ Matt Susin, Vice Chairman ♦
♦ Katie Campbell ♦ Megan Wright ♦ John Thomas



The School Board of Brevard County, Florida does not discriminate on the basis of race, color, national origin, sex (including sexual orientation, transgender status, or gender identity), disability (including HIV, AIDS, or sickle cell trait), pregnancy, marital status, age (except as authorized by law), religion, military status, ancestry, or genetic information or any other factor protected under applicable federal, state, or local law. The district also provides equal access to its facilities to the Boy Scouts and other patriotic youth groups, as required by the Boys Scout of America Equal Access Act. The School Board of Brevard County is in compliance with the Americans with Disabilities Act of 1990 (ADA) and the Amendment Act of 2008 (ADAA), the Florida Education Equity Act of 1984, Age Discrimination Act of 1967 and Section 504 of the Rehabilitation Act of 1973, Civil Rights Act of 1964 including: Title II, Title VI, and Title VII, United States Education Amendments of 1972 - Title IX, Age Discrimination in Employment Act (ADEA), and Individuals with Disabilities Act (IDEA). If you have questions, concerns, or wish to report possible violations involving any of the above or below items, please contact the below for assistance:

For concerns involving the public or students, including Title IX, IDEA, 504, and Equity and Diversity matters contact:

Title IX Coordinator

Cathleen Erdmann
2700 Judge Fran Jamieson Way
Melbourne, FL 32940
(321) 633-1000, Ext. 11280
erdmann.cathleen@brevardschools.org

For concerns involving employees or job applicants contact:
Director of Professional Standards and Labor Relations

Rosemary Browning
2700 Judge Fran Jamieson Way
Melbourne, FL 32940
(321) 633-1000 Ext. 11265
browning.rosemary@brevardschools.org

Lack of English language skills will not be a barrier to admission and participation. The district may assess each student's ability to benefit from specific programs through placement tests and counseling, and if necessary, will provide services or referrals to better prepare students for successful participation.

Reasonable accommodations are available for persons with disabilities to complete the application and/or interview process. Applicants/Individuals with disabilities requesting accommodations under the Americans with Disabilities Act (ADA) may contact the Director of Professional Standards and Labor Relations for assistance. Educators are required to follow the Principles of Professional Conduct of the Education Profession in Florida (State Board of Education Rule 6B-1.006, FAC). To report alleged educator misconduct, contact Rosemary Browning, Director of Professional Standards and Labor Relations at 321-633-1000, ext. 11265 or pslr@brevardschools.org. In the event that the district is not able to resolve your concerns, consider contacting the U.S. Department of Education, Office of Civil Rights for assistance. This Publication or portions of this publication can be made available to persons with disabilities in a variety of formats, including large print or audiotape. Student requests for this information should be made to the Office of Exceptional Student Education Program Support, (321) 633-1000, ext. 11520, at least two (2) weeks prior to the time you need the publication.

MISSION STATEMENT

Our Mission is to serve every student with excellence as the standard