



Attachment D

Facilities Services
2700 Judge Fran Jamieson Way
Viera, Florida 32940-6601

Districtwide Capital Needs Sales Surtax Funded Detail Report

Facility	Condition Code	Estimate
District School Security	1.00	\$5,746,542
Perimeter/Entry Fencing and Gates		\$2,858,262
Pedestrian Access and Safety (Fencing)	1.00	\$2,858,262
Building Access Security Equipment		\$2,888,280
Public Access Control	1.00	\$2,888,280
Educational Technology	2.17	\$25,364,827
Technology Building Cabling		\$6,292,518
Structured Cabling	3.26	\$6,292,518
Technology Equipment Renewal		\$11,177,583
Computer Replacement	3.37	\$3,309,243
Server Replacement	1.82	\$3,463,644
Switch Replacement	2.13	\$1,609,832
Telephone System Replacement	1.24	\$1,898,745
Wireless Access Points Replacement	1.68	\$896,119
Classroom Technology Infrastructure (Electrical, HVAC and Data)		\$7,894,726
Student Stations Data Drops	4.24	\$703,094
Student Stations Power/ Technology HVAC	1.00	\$7,191,632
Facility Renewal	1.42	\$156,969,949
Safety and Building Code Deficiency Corrections		\$4,257,842
Fire Safety / Sanitation / Code Compliance	1.00	\$3,980,323
Open Code Issues	1.06	\$277,519
ADA Code Deficiency Corrections		\$649,800
Accessible Entry	2.00	\$13,224
Barrier Free Route ROW Sidewalk to Building Entry	1.50	\$24,077
Building Entry	2.00	\$4,408
Exterior Ramps and Walks	2.00	\$220,339
Exterior Stairs and Railings	1.75	\$183,950
Handicap Parking	2.00	\$187,690
Passenger Loading Zones	2.00	\$16,112
Fire Alarm System Renewal		\$2,112,753
Fire Alarm System	1.57	\$2,112,753
Central Mechanical Plant Renewal		\$40,985,098
Booster Pumps, Chilled Water, VFD's and Recirculation pumps	1.20	\$2,149,916
Chillers	1.18	\$17,982,083
Cooling Towers	1.35	\$1,429,592
Heating Boilers	1.35	\$1,401,863
Makeup Water Secondary Backflow Preventer and Water Treatment	1.15	\$4,044,332
Piping and Valves, Distribution Piping, Insulation, Tanks and Chilled Water	1.52	\$13,222,817
Refrigeration Room Monitoring and Ventilation	1.03	\$373,205
TES Heat Exchanger	2.00	\$381,290
Cooling and Heating Control System Renewal		\$18,092,694
Building Automation System	1.30	\$18,092,694
Air Conditioning and Air Distribution Equipment Renewal		\$32,185,914
Wall Hung, Rooftop, Air Handlers, Split Systems, Unit Ventilators, Water Source Heat Pumps and Unitary Systems	1.13	\$23,063,623



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Facility	Condition Code	Estimate
HVAC Systems EPA Non-Compliant Refrigerant	1.00	\$9,122,291
Roofing System Renewal		\$16,449,473
Gutters and Downspouts	1.63	\$805,239
Membrane Renewal	1.89	\$9,916,234
Relocatable Covered Walkways (SREF)	1.00	\$5,728,000
Exterior Building Wall Finish System Renewal		\$2,947,529
Expansion / Control Joints	1.86	\$211,328
Exterior Finish	1.92	\$1,737,476
Exterior Sealants	1.85	\$465,500
Sealants	1.92	\$251,675
Soffits	1.80	\$264,223
Thermal Condition	1.80	\$17,327
Exterior Door/Window/Louver System Renewal		\$1,728,266
Exterior Door Hardware	1.75	\$16,608
Exterior Doors	1.33	\$11,225
Louvers and Vents	1.88	\$59,505
Main Entry Doors	1.89	\$69,463
Main Entry Hardware	1.50	\$117,766
Other Exterior Door Hardware	1.75	\$69,630
Other Exterior Doors	2.00	\$29,953
Windows	1.92	\$1,354,116
Building Water and Sanitary Piping System Renewal		\$3,664,628
Isolation Valves	1.08	\$156,107
Sanitary Piping	1.19	\$1,497,233
Supply Piping	1.49	\$1,988,213
Tanks	1.60	\$23,074
Water Heating System Renewal		\$572,056
Water Heaters	1.41	\$572,056
Electrical Supply System (Transformers, Switchgear and Wiring) Renewal		\$228,151
Panel Boards	1.00	\$38,421
Motor Control Centers	1.80	\$56,489
Multiple Service Feeds	1.25	\$36,347
Service Switchgear	1.40	\$96,894
Electrical Distribution System Renewal		\$14,272,356
Devices Switches and Receptacles	1.00	\$15,792
Feeders	1.00	\$110,664
Panel Boards	1.00	\$2,556,415
Panel boards Condition / Capacity	2.00	\$2,266,012
Transformers	1.79	\$2,822,748
TSS Surge Suppression	1.75	\$6,470,717
Kitchen Equipment Supply	2.00	\$21,609
Emergency Condition and Code Compliance	2.00	\$8,399
Electrical System Components (Lightning Protection, Intercom and Generators) Renewal		\$2,962,293
Elevator Operating Condition	1.00	\$10,215
Equipment	1.00	\$2,405,969
Kitchen Equipment Supply	1.00	\$29,131



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Facility	Condition Code	Estimate
Lightning Protection	1.00	\$499,166
Motor Control Centers	1.00	\$17,812
Interior and Exterior Lighting Equipment Renewal		\$687,954
Corridor / Common Area Lighting	1.00	\$28,507
Emergency Lighting	1.00	\$156,466
Exterior Perimeter Building Mounted Lighting	1.00	\$82,439
Exterior Walkway Lighting	1.00	\$67,817
Lighting Controls Building Level	1.00	\$16,698
Motion Detection	1.00	\$163,609
Performance Lighting	1.00	\$69,613
Restroom Lighting	1.00	\$88,375
Room Lighting Instructional	1.00	\$14,432
Air Supply and Exhaust System Renewal		\$11,264,176
Ductwork Renewal	1.00	\$10,299,648
Exhaust Fans Art Kiln Room, Locker Rooms, Restrooms, Science	1.00	\$964,527
Site Utility Systems (Gas, Electrical, Stormwater, Water, Sanitary) Renewal		\$3,908,967
Backflow Preventer	1.00	\$15,162
Compactor	1.00	\$31,840
Electrical Service	1.00	\$169,670
Lift Stations / Septic System	1.00	\$661,339
Sanitary Collection / Septic System	1.00	\$1,126,320
Storm Water Management	1.00	\$368,220
Water Distribution Systems	1.00	\$1,536,416
Totals:		\$188,081,317