# Personnel <br> Allocations 2016-17 

 Brevard County School District


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Staffing Plan

## The School Board of Brevard County

The major part of any school district budget is the manpower associated with operating schools. The staffing plan is a guide to provide for an equitable distribution of manpower resources. The staffing plan provides advanced information for planning in relation to staff levels, assignments, program planning, reappointment recommendations, and budget development. Approximately eightyfour percent of the operating budget is spent on salaries and fringe benefits.

Once all the variables have been considered regarding available revenues and the manpower resources have been allocated, it is the responsibility of the principals to use these resources in a manner which will meet the standards of the Southern Association of Colleges and Schools, and accomplish the district objectives identified in the educational plan.

It is important to recognize that every condition cannot be provided for in a staffing plan and that periodic adjustments on an individual school basis must be made. The staffing plan is designed to contain a level of flexibility which will allow for district-level responsiveness to schools having unique problems. The superintendent may make adjustments based upon an evaluation of all allocations and financial resources.

The basis for this allocation process is the projected membership for the 2015-16 school year. In previous years these projections have been accurate and the need for allocation adjustments is minimal. Typically, allocations are adjusted based upon the sixth day membership count during the fall and at the beginning of the second semester, as appropriate; however, enrollment is monitored year round to respond to class size requirements and population changes.

An Equal Opportunity Employer

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# Instructional Unit Allocation Factors 

| Program Category | Allocation Factor |
| :--- | :---: |
| Basic |  |
| Basic K-3** Millennium | 20.00 |
| Basic Elem. K-3** | 20.50 |
| Basic Elem. 4-6 | 25.04 |
| Basic Middle 7-8 | 24.00 |
| Basic Jr/Sr 9-12 | 26.00 |
| ESOL | 22.73 |
| Vocational |  |
|  |  |
| Vocational Education | 17.32 |
| Exceptional Education |  |
|  |  |
| Level 111 | $13.50^{* *}$ |
| Level 112 | $13.25^{* *}$ |
| Level 113 | $13.50^{* *}$ |
| Level 254 | $7.00^{* *}$ |
| Level 255 | $6.00^{* *}$ |
| Preschool Handicapped | $9.82 \#$ |
| Physical/Occupational Therapy | 1.20 |
| Speech/Hear p/t | 3.00 |
| Speech/Hear/Lang | 6.00 |
| Visually Handicapped | 1.00 |
| Hospital/Homebound | 1.50 |

Program Category Allocation Factor
Alternative Education-Special Categories

| Abeyance | 15.00 |
| :--- | :--- |
| DJJ | 15.00 |
| ETP | 15.00 |

- Transitional and Developmental Kindergarten will be allocated at a factor of 18.00.
- Additional adjustments will be made if necessary to ensure that schools with $90 \%$ or greater free or reduced lunch counts, or D/F Schools meet or exceed the district percentage average of highly effective or effective teacher rating, in accordance with state and federal funding guidelines.
- $\quad *^{*}$ Allocation factor includes units that provide other basic programs (i.e., art, music, physical education, computer instruction.) Elementary schools will be required to allocate a minimum of .50 teacher unit to the art program and 1.0 teacher unit to the music program.
- \# Preschool Handicapped will be allocated at a factor of 8.82.


## PROCEDURES FOR DETERMINING INSTRUCTIONAL ALLOCATIONS

1. Office of Budget \& FTE projects membership by school.
2. Principals and area superintendents review and adjust projected membership.
3. Office of Budget \& FTE compiles adjusted projections.
4. Projected membership is converted to projected unweighted FTE using the following formulas:
a. $\underline{\text { Actual October FTE (annualized) }} *=$ FTE conversion factor

Actual October membership
b. FTE conversion factor $X$ projected membership $=$ projected FTE total
c. Actual FTE (by category) = Program Category ratio

Actual FTE total
d. Program category ratio X projected FTE total = projected FTE (category)
5. Projected FTE (category) = Instructional unit calculation

Allocation factor

* Annualized FTE = October X 2


## ELEMENTARY SCHOOLS

## 1-749 Enrollment

1 Principal
1 Assistant Principal-10*
1 Media Specialist
1 Counselor
750-999 Enrollment
1 Principal
1 Assistant Principal-10
1 Media Specialist
1.5 Counselors

1000-1099 Enrollment
1 Principal
1 Assistant Principal-10
1 Media Specialist
2 Counselors

1100-1319 Enrollment
1 Principal
1.5 Assistant Principals-10

1 Media Specialist
2 Counselors
1320 + Enrollment
Principal
2 Assistant Principals-10
1 Media Specialist
2 Counselors

Note: Additional Elementary School AP 10 Month is allotted for schools over 850.

## Note: Summer School

Elem AP and Elem Specialist
1 wk at 32 hours per week
4 days - Curriculum update
meeting

## MIDDLE SCHOOLS

1-1500 Enrollment<br>1 Principal<br>1 Assistant Principal-12<br>1 AP/Dean-10<br>1 Media Specialist<br>1 Guid Professional

1501-2500 Enrollment
1 Principal
1 Assistant Principal-12
2 AP/Deans-10
1 Media Specialist
1 Guid Professional

2501-2800 Enrollment
1 Principal
1 Assistant Principal-12
3 AP/Deans-10
1 Media Specialist
1 Guid Professional
$\underline{2801+\text { Enrollment }}$
1 Principal
1 Assistant Principal-12
4 AP/Deans-10
1 Media Specialist
1 Guid Professional

Note: Flexibility at 2801 Membership to use 4 AP's as follows:

2 Assistant Principals - 12
2 Assistant Principals - 10

Note: Additional Middle School AP/Dean10 is allocated at 1 for every 950 students and major fraction thereof.

## Note: Secondary Guidance

 Counselors are employed for 10 months and are allocated at 1 for each 425 students and major fraction thereof. (see table below) 80 Summer hours are allotted per counselor for Principal discretion.
## SENIOR HIGH SCHOOLS

1-1500 Enrollment
1 Principal
1 Assistant Principal-12
1 AP/Dean-10
1 Media Specialist

* 1 Student Activities Coord.

Note: at
750 Enrollment add:
1 Assistant Principal-12

1501-2500 Enrollment
1 Principal
2 Assistant Principals-12
2 AP/Deans-10
1 Media Specialist

* 1 Student Activities Coord.

2501-2800 Enrollment
1 Principal
2 Assistant Principals-12
3 AP/Deans-10
1 Media Specialist

* 1 Student Activities Coord.

2801 + Enrollment
1 Principal
2 Assistant Principals-12
4 AP/Deans-10
1 Media Specialist

* 1 Student Activities Coord.

Note: Additional High School AP/Dean-10 is allocated at 1 for every 1,950 students and major fraction thereof.

> Guidance Counselors - Secondary Schools
> $1-637=1 \quad 1,488-1,912=4$
> $638-1,062=2 \quad 1,913-2,337=5$
> $1,063-1,487=3 \quad 2,338+$

## Clerical Staffing

## ELEMENTARY SCHOOLS

| 1-499 Enrollment |  |
| :--- | :--- |
| 1 School Secretary | 12 Months |
| 1 Elementary Bookkeeper | 12 Months |
| 1 School Office Clerk | 11 Months |
| 0 Media Assistant | 10 Months |
| $\quad$ (Exception - Cambridge, Mila, @.5) |  |

500-899 Enrollment*

| 1 School Secretary | 12 Months |
| :--- | :--- |
| 1 Elementary Bookkeeper | 12 Months |
| 1 School Office Clerk | 11 Months |
| 1 Media Assistant (5.5 Hours) | 10 Months |
|  |  |
| $\mathbf{9 0 0}+$ Enrollment |  |
| 1 School Secretary | 12 Months |
| 1 Elementary Bookkeeper | 12 Months |
| 1 School Office Clerk | 11 Months |
| 1 School Office Clerk | 10 Months |
| 1 Media Assistant (5.5 Hours) | 10 Months |

## MIDDLE SCHOOLS

| 1-749 Enrollment |  |
| :--- | :--- |
| 1 School Secretary | 12 Months |
| 1 Middle Bookkeeper | 12 Months |
| 1 School Office Clerk | 11 Months |
| 0 School Office Clerk | 10 Months |
| 1 Media Assistant (5.5 Hours) | 10 Months |
| 1 Guid Data Clerk | 12 Months |

## 750-1,249 Enrollment*

| 1 School Secretary | 12 Months |
| :--- | :--- |
| 1 Middle Bookkeeper | 12 Months |
| 1 School Office Clerk | 11 Months |
| 1 School Office Clerks | 10 Months |
| 1 Media Assistant (5.5 Hours) | 10 Months |
| 1 Guid Data Clerk | 12 Months |

1,250-1,499 Enrollment
1 School Secretary 12 Months

1 Middle Bookkeeper 12 Months
2 School Office Clerks 11 Months
1 School Office Clerks 10 Months
1 Media Assistant (5.5 Hours) 10 Months
1 Guid Data Clerk 12 Months
1,500 + Enrollment
1 School Secretary 12 Months
1 Middle Bookkeeper 12 Months
2 School Office Clerks 11 Months
2 School Office Clerks 10 Months
1 Media Assistant (5.5 Hours) 10 Months
1 Guid Data Clerk 12 Months

## HIGH SCHOOLS

1-749 Enrollment

| 1 School Secretary | 12 Months |
| :--- | :--- |
| 1 Senior Bookkeeper | 12 Months |
| 1 School Office Clerk | 12 Months |
| 1 School Office Clerk | 11 Months |
| 1 School Office Clerk | 10 Months |
| 1 Media Assistant (5.5 Hours) | 10 Months |

## 750-1,249 Enrollment

| 1 School Secretary | 12 Months |
| :--- | ---: |
| 1 Senior Bookkeeper | 12 Months |
| 1 School Office Clerk | 12 Months |
| 1 School Office Clerk | 11 Months |
| 1 School Office Clerk | 10 Months |
| 1 Media Assistant (5.5 Hours) | 10 Months |
|  |  |
| $\mathbf{1 , 2 5 0 - 1 , 4 9 9}$ Enrollment |  |
| 1 School Secretary | 12 Months |
| 1 School Bookkeeper | 12 Months |
| 1 Senior Office Clerk | 12 Months |
| 1 School Office Clerk | 11 Months |
| 1 School Office Clerk | 10 Months |
| 1 School Office Clerk | 9 Months |
| 1 Media Assistant (5.5 Hours) | 10 Months |


| 1,500 - 1,749 Enrollment |  |
| :--- | :---: |
| 1 School Secretary | 12 Months |
| 1 Senior Bookkeeper | 12 Months |
| 1 School Office Clerk | 12 Months |
| 2 School Office Clerk | 11 Months |
| 1 School Office Clerk | 10 Months |
| 1 School Office Clerk | 9 Months |
| 1 Media Assistant (5.5 Hours) | 10 Months |


| 1,750 - 1,999 Enrollment* |  |
| :--- | ---: |
| 1 School Secretary | 12 Months |
| 1 Senior Bookkeeper | 12 Months |
| 1 School Office Clerk | 12 Months |
| 2 School Office Clerk | 11 Months |
| 1 School Office Clerk | 10 Months |
| 2 School Office Clerks | 9 Months |
| 1 Media Assistant (5.5 Hours) | 10 Months |
|  |  |
| 2,000 + Enrollment |  |
| 1 School Secretary |  |
| 1 Senior Bookkeeper | 12 Months |
| 1 School Office Clerk | 12 Months |
| 2 School Office Clerks | 12 Months |
| 1 School Office Clerks | 10 Months |
| 2 School Office Clerks | 9 Months |
| 1 Media Assistant (5.5 Hours) | 10 Months |

Note: One 10 m or 12 m school office clerk position may be converted to one 10 m or 12 m school data clerk position.
*Additional 9 month office clerk, 850 Elementary, 950 Middle and 1950 High School

## Custodial Staffing

Custodial staffing formula:
Calculated by utilizing square footage and an assigned room usage value, divided by 19,000 as an average. A school principal may employ personnel in one-half hour increments from 4 to 8 hours.

## Custodial Staffing

The number of units allocated to schools is shown without any specific mention of classifications. Based upon the allocated units, the principal will establish the composition of the custodial staff to meet the unique requirements of the building plant. Following are the custodial allocations in unit equivalencies:

Unit Equivalencies
Classification
1 Hour
8 Hours
Custodian
.125
1.00

Head Custodian I
. 159
1.27

Head Custodian II
.175
1.40

## DISTRICT STAFFING

The level of staffing for divisions is controlled through the budgeting process and is based upon the level of desired services. Allocations may be periodically adjusted by the superintendent, based upon need and financial resources.

## Food Service Staffing Plan

The Food Service Staffing Plan is based upon meal equivalents which is a calculation that recognizes both the actual number of reimbursable meals and local revenue at the respective schools. The calculated meal equivalent is used to help establish the number of labor hours needed at each cafeteria site. The meal equivalent is a method that allows the district to equate all meals to one standard, the student lunch. The calculation illustrated below is provided by the National Food Service Management Institute.

1. Regardless of the size of the basic food program, it appears that a minimum requirement exists. The requirement is established at 23.0 hours for elementary schools with 320 meal equivalents and 33.0 hours for secondary schools with 400 meal equivalents in order to have a full kitchen staff. Elementary schools with meal equivalents less than 320 and secondary schools with meal equivalents less than 400 may operate as a finishing kitchen fed from a satellite site and/or have a dual cafeteria manager with limited staff.
2. The number of serving lines used in the cafeteria has to be considered when establishing the required number of labor hours.
3. Schools serving satellite locations present an unusual situation and must be examined on an individual basis. Adjustments are made at the direction of the Superintendent.
4. Elementary schools with an average meal equivalent below 999 meals are staffed with at cafeteria manager. Elementary schools with an average meal equivalent above 1000 meals and secondary schools with an average meal equivalent above 500 meals are staffed with a senior cafeteria manager.

The method used to calculate the meal equivalent for each cafeteria is the sum of the formulas presented below:

- Lunch: All student reimbursable lunches and adult lunches are counted as one (1) meal equivalent for each lunch served.
- Breakfast: The calculation used to determine a breakfast meal equivalent specifies that three (3) breakfasts are the equivalent of two (2) lunches (divide the number of breakfast served by 1.5).
- Snack: The calculation used to determine a snack meal equivalent specifies that four (4) snacks are the equivalent to one (1) lunch (divide the number of snacks served by 4).
- Other Food Sales: A la carte, catered meals, and special school function revenues are divided by the sum of the free lunch reimbursement rate and the federal commodity value per meal.


## Procedures for Determining Food Service Projected Allocations

Allocations will be based upon the average meal equivalents for a four month period (August - December), adjusted to reflect enrollment trends.

1. Projected Membership = Next Year Projected Membership Ratio

Actual December Membership
2. YTD Meal Equivalents = Average Meal Equivalents

Operating Days
3. Ratio $X$ Average Meal Equivalents $=$ Projected Meal Equivalents
4. Refer to the Staffing Formula for allocated hours
5. Allocated Hours = Allocated Units

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# Food Service Staffing Formula 

## Meal Equivalent Conversion Tables

Elementary Schools and Satellite Programs

| Meal <br> Equivalents | Allocated <br> Hours |
| :---: | :---: |
| $100-200$ | 12 |
| $201-269$ | 15 |
| $270-319$ | 19 |
| $320-375$ | 23 |
| $376-426$ | 24 |
| $427-477$ | 25 |
| $478-528$ | 26 |
| $529-579$ | 27 |
| $580-620$ | 31 |
| $621-720$ | 35 |
| $721-820$ | 39 |
| $821-920$ | 43 |
| $921-1020$ | 47 |
| $1021-1120$ | 51 |
| $1121+$ | 55 |

Secondary Schools and
Satellite Programs

| Meal <br> Equivalents | Allocated <br> Hours |
| :---: | :---: |
| $219-269$ | 22 |
| $270-334$ | 25 |
| $335-399$ | 29 |
| $400-500$ | 33 |
| $501-550$ | 34 |
| $551-600$ | 36 |
| $601-700$ | 40 |
| $701-800$ | 44 |
| $801-865$ | 56 |
| $866-930$ | 60 |
| $931-995$ | 64 |
| $996-1,120$ | 68 |
| $1,121-1,245$ | 72 |
| $1,246-1,369$ | 76 |
| $1,370-1,494$ | 80 |
| $1,495-1,654$ | 84 |
| $1,655+$ | 88 |

## Cafeteria Allocations

Each cafeteria unit is the equivalent of eight hours. The school principal may employ personnel as follows:

| Classification | Hours | Unit <br> Equiv. |
| :--- | :---: | :---: |
| Cafeteria Worker \& Cashier | 2.0 |  |
|  | 2.5 | .25 |
|  | 3.0 | .31 |
|  | 3.5 | .38 |
| Baker/Cook | 4.0 | .44 |
| Baker \& Cook | 6.0 | .50 |
|  | 4.0 | .75 |
| Driver/Courier I | 6.0 | .50 |
|  | $6.0^{*}$ | .75 |
| Manager | $7.0^{*}$ | .75 |
|  | $8.0^{*}$ | .88 |
|  | 6.0 | 1.0 |
|  | 7.0 | .75 |
|  | 8.0 | .88 |
|  |  | 1.0 |

Elementary schools with less than 550 meal equivalents and secondary schools with less than 600 meal equivalents may be staffed with a 4.0 hour baker, a 4.0 hour cook and a 6.0 or 7.0 hour cafeteria manager. Schools impacted by these changes may be staffed with a 6.0 hour Baker/Cook instead of a 4.0 hour baker and a 4.0 hour cook. A Driver/Courier* will be hired at the satellite site to transport meals to the finishing kitchens. The driver/courier labor allocation will be included in the satellite kitchen's labor allocation. The labor allocation for the satellite kitchen is based upon the total meal equivalents generated at the finishing kitchens.

## Building Level Staffing Flexibility

## Fractionalization of Instructional Units

Instructional units are allocated to schools in full unit equivalencies by major program category. Schools have the option to fractionalize a unit as follows:

## Unit and Time Equivalents

```
.50 Unit \(=\mathbf{4 . 0}\) hours (3 classes)
.60 Unit \(=4.8\) hours (4hrs, 48 minutes) ( 3 or 4 classes)
    .80 Unit = \(\mathbf{6 . 4}\) hours ( \(6 \mathrm{hrs}, 24\) mins )
    ( 5 classes)
1.00 Unit \(=\mathbf{8 . 0}\) hours ( 6 classes)
```


## Short Term Contracts

Throughout the school year, schools may experience vacancies as a result of requests of leave of absence. To ensure the principal maximum flexibility in selecting a candidate to fill these positions, a short-term contract may be issued for a minimum of twenty paid days. Employment may be any number of days between 20 and 196.

## Vocational Education

In the vocational education area, principals may:

- use vocational allocation to employ only vocational teachers (or)
- employ basic and vocational teachers from allocation when class size and eighty percent ( $80 \%$ ) expenditure requirements are met.


## Instructional Assistant Staffing

6.5 hours $=1.00$ unit equivalent

## Instructional Unit Conversion

A principal may request an instructional unit be used in a form other than the typical allocation as long as class size requirements are satisfied.

## Differentiated Staffing Plan

Principals may develop a differentiated staffing plan, provided the total cost, including fringe, does not exceed the vacant base salary, plus fringe, for the unit(s) that is (are) being replaced. As a part of an approved differentiated staffing plan, personnel may be employed for less than a full day.

## Health Professionals

All schools will be provided a health support tech. All health professionals will be employed through the Brevard County Health Unit. Health professionals available are registered nurses, licensed practical nurses and health support technicians.

## ROTC Allocations

Schools with single ROTC units have one officer that may be converted to two enlisted personnel - (one enlisted staff member for the first 150 students and one additional enlisted staff member for each additional 100 students enrolled in ROTC.) These units must be accounted for in the school's instructional units. Multiple units will not exceed the above formula. A school will be charged one-half of an instructional unit for each ROTC instructor.

In a multiple unit configuration, each school will be charged one-half of an instructional unit allocation for each ROTC instructor, and a pro-rata share of the one-half of an instructional unit for the officer.

## Special Allocations or Provisions

## 1. Theatre Technical Manager

| Manager | 1.00 Unit |
| :--- | :--- |
| Manager | 1.00 Unit |
| Manager | 1.00 Unit |
| Manager | 1.00 Unit |
| Manager | 1.00 Unit |
| Manager | 1.00 Unit |

Merritt Island High<br>Eau Gallie High<br>Satellite High<br>Titusville High<br>Cocoa Beach High<br>Bayside High

## 2. Special Schools

Special Schools are defined as those schools serving Physically Handicapped, Hearing Impaired, Visually Impaired, Emotionally Handicapped (severe), Trainable/Profoundly Mentally Handicapped and the PreKindergarten Handicapped.

| Adaptive PE | 1.00 teacher/ 1.00 tch ass't. | Creel Elementary |
| :--- | :--- | :--- |
| Adaptive PE | 1.00 teacher/ 1.00 tch ass't. | Lockmar Elementary |
| Adaptive PE | 1.00 teacher/1.00 tch ass't. | Mila Elementary |
| Adaptive PE | 1.00 teacher/ 1.00 tch ass't. | Oak Park Elementary |
| Adaptive PE | 4.00 teachers | Infants/Toddlers Center |

## 3. Exceptional Education Instructional Assistants (number varies by school)

| Preschool Handicapped | 1.00 |
| :--- | ---: |
| Hearing Impaired | 1.00 |
| EBD | 1.00 |
| ID - Supported | 1.00 |
| ID - Participatory | 1.00 |
| VE-SLD | As Needed |

## 4. ESOL Teacher Assistants

An ESOL (English for Speakers of Other Languages) will be allocated to any school where there are 15 or more students that speak the same foreign language.

## 5. Elementary

| Art | 0.50 Unit | per school |
| :--- | :--- | :--- |
| PREP | 1.00 Unit | per school |
| Music | 1.00 Unit | Endeavour |
| PE | 1.00 Unit | Endeavour |

## Summer Schedule:

Specialist or alternate school representative 1 week at 32.0 hours per week
6. Middle

Special Units (Band/Chorus/Art/Keyboard)

| Membership | $1-600$ | $4 @ .50$ | per school |
| :--- | :--- | :--- | :--- |
| Membership | $601-800$ | $4 @ .75$ | per school |
| Membership | $801+$ | $4 @ 1.00$ | per school |

## 7. Senior

Advanced Placement
Distribution based on AP Enrollment
Student Activities
Campus Monitors
(campus totally secured by fencing)
(canpus tothy secured by fencing)
International Baccalaureate and AICE programs require an annual written plan approved by the area superintendent

## 8. District Level

There will be special instructional units established and later reassigned to schools based on unique school needs.

| Area Superintendent's Discretionary | 14.50 Units |
| :--- | ---: |
| Loss of FTE | 10.00 Units |
| Small School Units (Elem below 475 memb) | 8.50 Units |
| Small School Units-Cocoa Beach Jr/Sr High | 2.00 Units |
| Exceptional Ed. Levels Discretionary | 4.00 Units |
| ESE Centralized Units | 8.00 Units |
| Instructional Assistant Ex Ed Reserve | Varies |
| Prep Units for TK/DK Classes | 2.00 Units |
| ETP/Child Care TAI/TAII | Statute Rules |
| Elementary Class Size | 5.00 Units |
| Reserve Class Size | 39.00 Units |
| Superintendent Ex Ed Reserve | 10.00 Units |

When awarded, it should be noted that any special unit allocation is made only for the current school year and must be annually requested and reviewed.

## 9. Technology

Schools currently employing a Teacher Technology Specialist 11 - month working 3.04 hours networking and 4.96 hours teaching in the classroom may continue to do so using .38 district funds and .62 classroom funds until the teacher vacates the position.

All other schools will convert .36 teacher units to fund a 12 month Technology Associate or Technology Technician, supervised by the Educational Technology Department.

Schools with membership greater than 2,000 will receive 1.00 allocations for an additional Technology Technician to assist the Technology Associate.

## 10. Block School

Schools currently using a Block Schedule will be assisted with additional Teaching units from district reserves.

Titusville High School
Astronaut High School
Madison Middle School
2.00 Units
2.00 Units
2.00 Units

## 11. Differentiated Accountability

Differentiated accountability is a system of interventions for improving student achievement at low performing schools. Under differentiated accountability, low performing schools are categorized according to the causes and severity of substandard student achievement.

Secondary School will be district funded for 2.00 allocations for Math/Science/Reading Coach. Elementary School will be Title I funded for 1.50 allocations Math/Science/Reading Coach.

## 12. Staffing Plan for Class Size Amendment Allocations

## Elementary

Membership
350-650 4.0 Units
651+ 5.0 Units
Note: The following elementary schools will be allocated 2.0 units each:
Millennium schools
Meadowlane Intermediate school will be allocated 3.0 units.

## Middle

Membership
0-800
2.0 Units

801+
1.50 Units

Note: The following schools will be allocated:
Madison 4.0 Units
Stone 4.0 Units
West Shore . 50 Units
$\mathrm{Jr} / \mathrm{Sr}$ Highs 1.50 Units (Cocoa Beach,
Edgewood, Space Coast)

## Senior

Each Senior High school will be allocated 2.0 units each.
Note: Cocoa High school will be allocated 7.50 units.
Does not include allocation to West Shore or Edgewood Jr/Srs

## 13. Summer Programs

Staffing Specialist
4 Area Offices at 1000 hours each

## 14. Abeyance Centers - 2 sites

| Drop Out Prevention Teachers | 5.00 Units |
| :--- | :--- |
| Exceptional Education Teachers | 2.00 Units |
| Guidance Counselors | 2.00 Units |
| Drop Out Prevention Reserve | 6.75 Units - funded by transferring |
| School Sec 1.0 | .25 tch unit from |
| School Office Clk $-10 \mathrm{~m} \quad 1.0$ | each secondary school |

## 15. Staffing New Secondary School

Principal
Assistant Principal - 12
Assistant Principal - 10
Guidance Counselor
Media Specialist
School Secretary
Bookkeeper - 12
Head Custodian
Custodian (1)
School Office Clerk - 12
or
School Data Clerk - 12
Media Assistant
Cafeteria Manager

## 16. Staffing New Elementary School

Principal
School Secretary
Bookkeeper - 12
School Office Clerk - 12
Media Assistant
Cafeteria Manager
Head Custodian

July, one year prior to school opening
June 1, prior to school opening
July 1, prior to school opening
February 15, prior to school opening
June 1, prior to school opening
July, one year prior to school opening
January, prior to school opening
May 1, prior to school opening
June 15, prior to school opening
June 1, prior to school opening

June 1, prior to school opening
July 1, plus 2 weeks in May to order equipment

January, prior to school opening
January, prior to school opening
February, prior to school opening
July 1, prior to school opening June 1, prior to school opening (work June and July this year only)
July 1, plus 2 weeks in May to order equipment June 1, prior to school opening

## 17. Teacher on Assignment

Allocations based on Membership and Free and Reduced Lunch percentage. With the Superintendents approval, the first 4.00 allocations will be funded, any additional allocations will be supported from District Reserves.

|  | Membership | Free and Reduced Lunch |
| :--- | :---: | :---: |
|  | $1,500+$ | $60 \%+$ |
| Middle | $750+$ | $60 \%+$ |
| Elementary | $500+$ | $80 \%+$ |



## Non-Discrimination Notice

The School Board of Brevard County strictly prohibits discrimination on the basis of sex including sexual hara ssment, gender, race, color, religion, national origin, genetic information, disability, marital status, age, or any other factors protected under applicable federal, state, or local law. This notice applies to all educational programs, activities, or employment practices/procedures of the School Board of Brevard County. The School Board of Brevard County is in compliance with the Americans with Disabilities Act of 1990 (ADA) and the Amendment Act of 2008 (ADAA), the Florida Education Equity Act of 1984, Age Discrimination Act of 1967 and Section 504 of the Rehabilitation Act of 1973, Civil Rights Act of 1964 including: Title II, Title VI, and Title VII, United Stated Education Amendments of 1972 - Title IX, Age Discrimination in Employment Act (ADEA), Individuals with Disabilities Act (IDEA), and the Boy Scouts of America Equal Access Act.

Students, parents, or the public with inquiries regarding this non-discrimination policy are encouraged to review Board Policy 2260 - Nondiscrimination and Access to Equal Educational Opportunity and Board Policy 5517 - Harassment. Students, parents, or the public with questions or wish to file a grievance may contact their school administrator directly or if there is an issue in doing this, you may contact:

Student/Public Equity<br>Mr. Robin L. Novelli<br>Dir. High School Programs<br>2700 Judge Fran Jamieson Way<br>Melbourne, FL 32940<br>(321) 631-1911, Ext. 310<br>Novelli.Robin@Brevardschools.org

Exceptional Education/504 Equity
Dr. Patricia Fontan
Dir. Exceptional Student Education
2700 Judge Fran Jamieson Way
Melbourne, FL 32940
(321) 631-1911 Ext. 505

Fontan.Patricia@Brevardschools.org

Employees or job applicants with inquiries regarding this non-discrimination policy are encouraged to review Board Policy 3362 - Anti-Harassment. Employees or job applicants with questions or wish to file a grievance may contact their school/department administrator or if there is an issue in doing this, you may contact:

Employee/Job Applicant Equity<br>Mr. James C. Hickey IV<br>Dir. Human Resources \& Labor Rel.<br>2700 Judge Fran Jamieson Way<br>Melbourne, FL 32940<br>(321) 631-1911 Ext. 265<br>Hickey.Jim@Brevardschools.org

Reasonable accommodations are available for persons with disabilities to complete the application and/or interview process. Applicants/individuals with disabilities requesting accommodations under the Americans with Disabilities Act (ADA) may contact the Employee/Job Applicant Equity Coordinator for assistance. All policies and procedures of the School Board of Brevard County as indicated above can be located on the World Wide Web at the following web address: http://www.neola.com/brevardco-fl. This publication or portions of this publication can be made available to persons with disabilities in a variety of formats, including large print, braille or audiotape. Telephone or written request should include your name, address, and telephone number. Requests should be made to Kim Parker, Exceptional Education Projects, (321) 633-1000, ext. 535, at least two (2) weeks prior to the time you need the publication.

