


**Florida Department of Education
Project Award Notification**

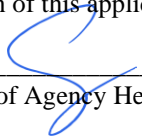
1 PROJECT RECIPIENT Brevard County School District	2 PROJECT NUMBER 050-2413A-3C001	
3 PROJECT/PROGRAM TITLE Title IV, Part A - Student Support and Academic Enrichment (SSAE) <p align="center">TAPS 23A120</p>	4 AUTHORITY 84.424 Title IV, Part A SSAE USDE or Appropriate Agency FAIN#: S424A220010	
5 AMENDMENT INFORMATION Amendment Number: 2 Type of Amendment: Program/Budget Effective Date: 04/19/2023	6 PROJECT PERIODS Budget Period: 08/01/2022 - 07/31/2023 Program Period: 08/01/2022 - 07/31/2023	
7 AUTHORIZED FUNDING Current Approved Budget: \$1,576,847.86 Amendment Amount: Estimated Roll Forward: Certified Roll Amount: Total Project Amount: \$1,576,847.86	8 REIMBURSEMENT OPTION Federal Cash Advance	
9 TIMELINES <ul style="list-style-type: none"> Last date for incurring expenditures and issuing purchase orders: <u>07/31/2023</u> Date that all obligations are to be liquidated and final disbursement reports submitted: <u>09/20/2023</u> Last date for receipt of proposed budget and program amendments: <u>05/30/2023</u> Refund date of unexpended funds; mail to DOE Comptroller, 325 W. Gaines Street, 944 Turlington Building, Tallahassee, Florida 32399-0400: Date(s) for program reports: Federal Award Date : <u>07/01/2022</u> 		
10 DOE CONTACTS Program: Cassandra Brown Phone: (850) 245-9947 Email: cassandra.brown@fldoe.org Grants Management: Unit A (850) 245-0735	Comptroller Office Phone: (850) 245-0401 UEI#: M2CKC5FG3MD6 FEIN#: F596000522003	
11 TERMS AND SPECIAL CONDITIONS <ul style="list-style-type: none"> This project and any amendments are subject to the procedures outlined in the <u>Project Application and Amendment Procedures for Federal and State Programs</u> (Green Book) and the General Assurances for Participation in Federal and State Programs and the terms and requirements of the Request for Proposal or Request for Application, RFP/RFA, hereby incorporated by reference. For federal cash advance projects, expenditures must be recorded in the Florida Grants System (FLAGS) as close as is administratively feasible to when actual disbursements are made for this project. Cash transaction requests must be limited to amounts needed and be timed with the actual, immediate cash requirements to carry out the purpose of the approved project. All provisions not in conflict with any amendment(s) are still in full force and effect and are to be performed at the level specified in the project award notification. The Department's approval of this contract/grant does not excuse compliance with any law. Other: 		
12 APPROVED: <div style="display: flex; justify-content: space-between;"> <div data-bbox="152 1730 574 1835"> <p align="center"><i>Dinh Nguyen</i></p> <hr/> <p align="center">Authorized Official on behalf of the Commissioner of Education</p> </div> <div data-bbox="797 1730 1062 1803"> <p align="center"><u>05/25/2023</u></p> <hr/> <p align="center">Date of Signing</p> </div> <div data-bbox="1192 1671 1511 1772">  <p align="center">FLORIDA DEPARTMENT OF EDUCATION fldoe.org</p> </div> </div>		

INSTRUCTIONS
PROJECT AWARD NOTIFICATION

- 1** Project Recipient: Agency, Institution or Non-Governmental entity to which the project is awarded.
- 2** Project Number: This is the agency number, grant number, and project code that must be used in all communication. (Projects with multiple project numbers will have a separate DOE-200 for each project number).
- 3** Project Description: Title of program and/or project. TAPS #: Departmental tracking number.
- 4** Authority: Federal Grants - Public Law or authority and CFDA number. State Grants - Appropriation Line Item Number and/or applicable statute and state identifier number.
- 5** Amendment Information: Amendment number (consecutively numbered), type (programmatic, budgeting, time extension or others) in accordance with the Project Application and Amendment Procedures for Federal and State Programs (Green Book), and effective date.
- 6** Project Periods: The periods for which the project budget and program are in effect.
- 7** Authorized Funding: Current Approved Project (total dollars available prior to any amendments); Amendment Amount (total amount of increase or decrease in project funding); Estimated Roll Forward (roll forward funds which have been estimated into this project); and Total Project Amount (total dollars awarded for this project).
- 8** Reimbursement Options:
 - Federal Cash Advance –On-Line Reporting required monthly to record expenditures.
 - Advance Payment – Upon receipt of the Project Award Notification, up to 25% of the total award may be advanced for the first payment period. To receive subsequent payments, 90% of previous expenditures must be documented and approved by the Department.
 - Quarterly Advance to Public Entity – For quarterly advances of non-federal funding to state agencies and LEAs made in accordance within the authority of the General Appropriations Act. Expenditures must be documented and reported to DOE at the end of the project period. If audited, the recipient must have expenditure detail documentation supporting the requested advances.
 - Reimbursement with Performance - Payment made upon submission of documented allowable expenditures, plus documentation of completion of specified performance objectives.
- 9** Timelines: Date requirements for financial and program reporting/requests to the Department of Education.
- 10** DOE Contacts: Program contact for program issues, Grants Management Unit for processing issues, and Comptroller's Office number for payment information.
- 11** Terms and Special Conditions: Listed items apply to this project. (Additional space provided on Page 2 of 2 if needed.)
- 12** Approved: Approval signature from the Florida Department of Education and the date signature was affixed.

FLORIDA DEPARTMENT OF EDUCATION

PROJECT AMENDMENT REQUEST

Please return to: Florida Department of Education Office of Grants Management Room 332 Turlington Building 325 West Gaines Street Tallahassee, Florida 32399-0400 Telephone: (850) 245-0496	A) Agency Name: School Board of Brevard County, Florida 2700 Judge Fran Jamieson Way Viera, FL 32940	DOE USE ONLY Date Received <p style="text-align: center;">4/19/2023</p>
B) Program Name: Title IV, Part A TAPS Number: 23A120		Project Number (DOE Assigned) <p style="text-align: center;">050-2413A-3C001</p>
C) Amendment Type <input checked="" type="checkbox"/> Program <input checked="" type="checkbox"/> Budget Amendment Number: 002	D) Amendment Request Contact Information	
	Contact Name: Charles Saxer	Telephone Numbers: 321-633-1000 ext. 11315
	Mailing Address: 2700 Judge Fran Jamieson Way Viera, FL 32940	E-mail Addresses: Saxer.Charles@brevardschools.org
E) Required Signature and Certification		
<p>I, <u>Sue Hann</u>, as the official who is authorized to legally bind the agency/organization, do hereby certify to the best of my knowledge and belief that all the information and attachments submitted in this application amendment are true, complete and accurate, for the purposes, and objectives, set forth in the RFA or RFP and are consistent with the statement of general assurances and specific programmatic assurances for this project. I am aware that any false, fictitious or fraudulent information or the omission of any material fact may subject me to criminal, or administrative penalties for the false statement, false claims or otherwise. Furthermore, all applicable statutes, regulations, and procedures; administrative and programmatic requirements; and procedures for fiscal control and maintenance of records will be implemented to ensure proper accountability for the expenditure of funds on this project. All records necessary to substantiate these requirements will be available for review by appropriate state and federal staff. I further certify that all expenditures will be obligated on or after the effective date and prior to the termination date of the project. Disbursements will be reported only as appropriate to this project, and will not be used for matching funds on this or any special project, where prohibited.</p> <p>Further, I understand that it is the responsibility of the agency head to obtain from its governing body the authorization for the submission of this application amendment.</p>		
 _____ Signature of Agency Head	_____ Acting Superintendent Title	_____ 4/18/23 Date
F) BPS needs to correct function and object funding for previously approved activities. We need to move funds from the 5100/330 function and object string into the 5100/730 function and object string. We are moving these funds in order to fund registration costs for our extracurricular teams instead of the approved activity of funding travel costs. BPS will be removing the previously approved Conscious Discipline Teacher Training activity and reallocating those funds into new activities. BPS has a dedicated team of teachers that bring STEM lessons and materials into K-12 classrooms to infuse STEM in all subjects and support teachers with the integration process. We will be increasing funding for our Technology Integrators with STEM and Robotics materials for integration in K-12 classrooms. We will purchase computers, peripherals, iPads, and iPad carts for our Technology Integration team to infuse STEM lessons in K-12 classrooms. Updated Middle School CTE computer labs are needed to run the software required for students to obtain digital tools and industry certifications in the content area. These labs are outdated, and do not have needed specifications for optimal use by the students. Enhanced performance of the machines is required to best support the students in their CTE programs. Testing cannot be done effectively and reliably in the current labs in these classrooms. BPS will purchase new computers and peripherals for these labs.		

iPads and laptops for STEM integration in K-12 classrooms. During the summer of 2023, this team of integrators will be using the iPads and laptops purchased to train teachers in effective ways to integrate this technology into their classrooms.

To support hands-on STEM learning, one portion of Brevard Public Schools' June 2023 Summer STEM camp will include instruction on unmanned aerial systems, commonly referred to as drones. To maximize student engagement, small teams of five students will work with a Raspberry PiHawk drone kit to build a programmable drone from the ground up. To accommodate the 400 students, we plan to enroll across four campuses (Stone Middle School, Cocoa Jr/Sr High School, Madison Middle School, and Southwest Middle School) 80 Raspberry PiHawk kits will be needed (4 per class x 5 classes per campus x 4 campuses). Each kit costs \$899. Budget request is for \$71,920 to procure 80 of the kits.

We will also be purchasing materials for our theater programs. These programs are drastically underfunded and have activities throughout the calendar year that need materials to provide improved access to academic success. The equipment we will be purchasing for our Theater program will be used June and July of 2023 in our Summer Fine Arts Program. We have a robust theater community in Brevard and our summer arts program is always full of amazing talent and productions. This summer we will be putting on productions of Pippin and Matilda with students in all facets including a full orchestra at all productions. We plan to purchase individual wireless microphone packs, microphones, and microphone stands due to a higher enrollment of students than expected and increased performances. We plan to purchase portable folding stage sets to space the students out on stage based upon need of the production. We also plan to purchase audio equipment to increase the capabilities of increased microphone presence. These summer programs need these items to properly engage students executing these productions.

Instructions for Completion of DOE 150 Project Amendment Request

- A.** Enter Agency Name
- B.** Enter Program Name and TAPS number as listed on the original Project Award Notification.
- C.** Enter Amendment Type – Refer to Project Application and Amendment Procedures for Federal and State Programs (Green Book) for definitions of Program and Budget amendments.
- D.** Enter Amendment Request Contact Information for the person who is responsible for the project.
- E.** Complete Required Signature. **Note:** Application amendments signed by officials other than the Superintendent, or President/Chairman of the Board, must have a letter of authorization to sign on the behalf of said official, attached to the DOE 150 when the application amendment is submitted.
- F.** Provide sufficient narrative to describe and justify the type of amendment being requested. Narrative should include the purpose of the amendment and description of the amended services or budget changes – i.e. changes in scope or objectives, changes in deliverables or work tasks and how these changes affect the original application. Any budget change will require details on the increase/decrease and how the change affects the original application.

Attach Budget Amendment Narrative Form (DOE 151) if this amendment requires budget changes.

FLORIDA DEPARTMENT OF EDUCATION BUDGET AMENDMENT NARRATIVE FORM

A) Brevard County School District
District/Agency Name

B) 050-2413A-3C001 / 23A120
Project Number/TAPS Number

C) 2
Amendment Number

D) Total Project Amount Currently Approved

E) Total Project Amount resulting from this Budget Amendment

\$1,576,847.86

\$1,576,847.86

F) Line Item Description

Function	Object	Account Title and Narrative	FTE	Amount Increase	Amount Decrease
5100	330	Competition Travel costs			\$ 15,000.00
5100	737	Competition Registration costs		\$ 15,000.00	
6400	310	Conscious Discipline teacher training			\$ 225,000.00
5100	640	STEM and Robotics equipment		\$ 71,920.00	
6500	640	computers and computer peripherals to support technology integration in the classroom		\$ 21,200.00	
5100	640	iPads to support technology integration in the classroom		\$ 21,150.00	
5100	640	iPad carts to support technology integration in the classroom		\$ 3,990.00	
5100	640	Materials for theater programs		\$ 106,740.00	
Total				\$ 240,000.00	\$ 240,000.00