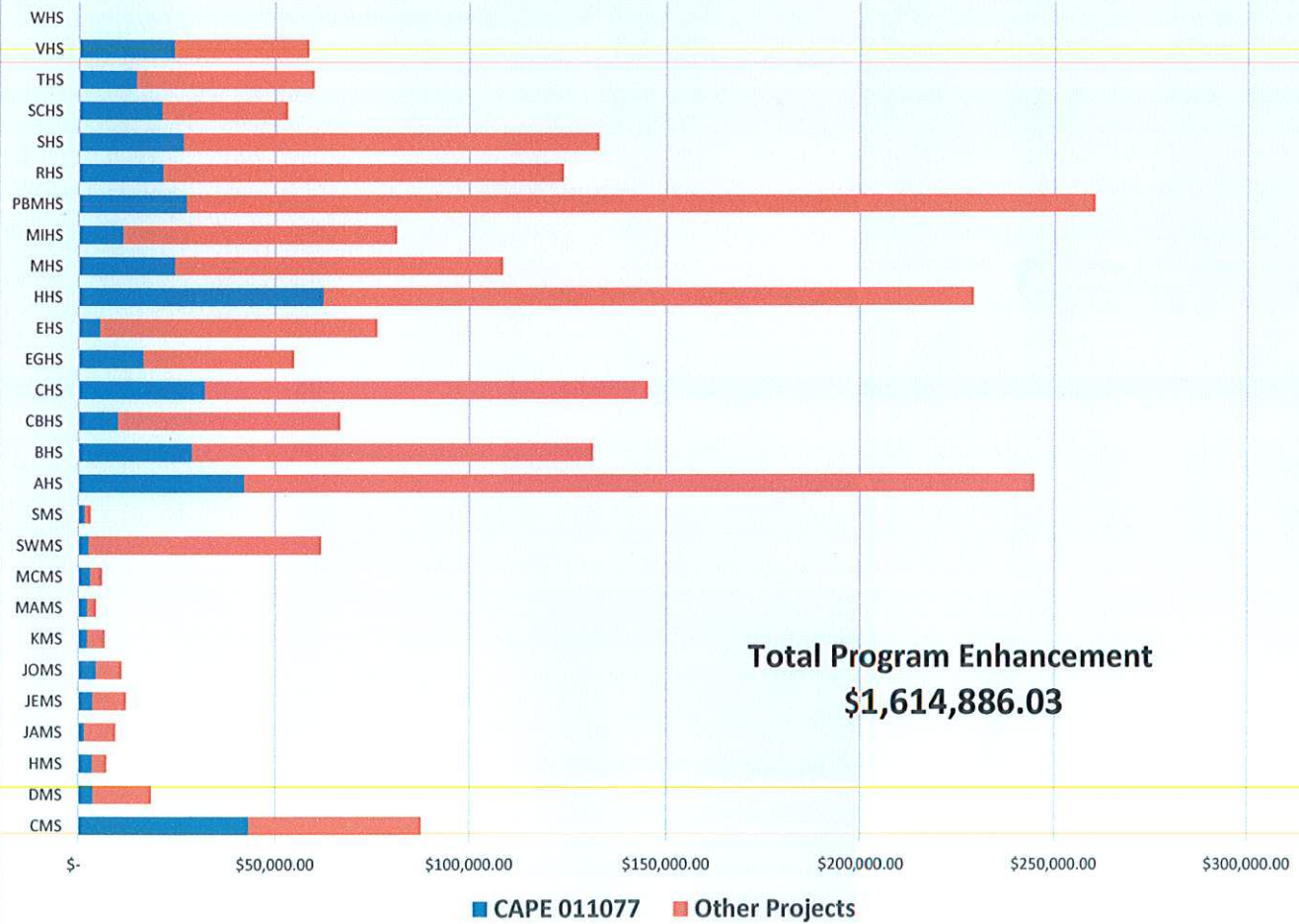


2020-2021



School	Program Area	000606 Pathway	421046 EET	421051 Perkin	001912 RTW	001002 General	001117 CTSS	000517 VPK	000771 Equipment	001841 Interns	001884 CTE Supply	011036 PRG CAPE	011077 CAPE	449003 CARES	Area Totals
Astronaut H.S.	Business Tech Ed		\$ 28,495.00										\$ 4,449.99		\$ 32,944.99
	CTSO Travel, FACTE, Supplies														\$ -
	FACS								\$ 12,828.21				\$ 758.99		\$ 13,587.20
	Health Science Ed														\$ -
	Industrial Education	\$ 7,583.99	\$ 18,386.52	\$ 24,221.70									\$ 3,337.00	\$ 27,971.16	\$ 156,256.48
	Marketing Education								\$ 37,736.56						\$ -
	Technology Ed														\$ -
	Workshops														\$ -
School Total (without CAPE) \$ 160,827.58															
School Total Overall \$ 202,788.67															
Bayside H.S.	Business Tech Ed												\$ 4,500.00		\$ 4,500.00
	CTSO Travel, FACTE, Supplies														\$ -
	FACS												\$ 7,850.00		\$ 7,850.00
	Health Science Ed								\$ 12,059.16				\$ 6,330.00		\$ 18,389.16
	Industrial Education			\$ 3,832.35					\$ 29,312.82			\$ 6,903.00	\$ 10,012.96	21846.82	\$ 71,907.95
	Marketing Education														\$ -
	Technology Ed														\$ -
	Workshops														\$ -
School Total (without CAPE) \$ 75,954.15															
School Total Overall \$ 102,647.11															
Cocoa Beach H.S.	Business Tech Ed												\$ 2,830.00		\$ 2,830.00
	CTSO Travel, FACTE, Supplies														\$ -
	FACS											\$ 304.00	\$ 3,262.49		\$ 3,566.49
	Health Science Ed														\$ -
	Industrial Education														\$ -
	Marketing Education														\$ -
	Technology Ed								\$ 46,396.60						\$ 46,396.60
	Workshops														\$ -
School Total (without CAPE) \$ 46,700.60															
School Total Overall \$ 56,688.09															
Cocoa H.S.	Business Tech Ed			\$ 58,690.00					\$ 5,580.00				\$ 2,505.00	\$ 16,740.00	\$ 78,455.00
	CTSO Travel, FACTE, Supplies														\$ -
	FACS											\$ 1,720.00	\$ 3,148.24		\$ 4,868.24
	Health Science Ed														\$ 2,604.00
	Industrial Education											\$ 2,663.00	\$ 5,881.56	\$ 353.99	\$ 9,566.55
	Marketing Education														\$ -
	Technology Ed											\$ 10,000.00	\$ 7,832.00		\$ 17,832.00
	Workshops														\$ -
School Total (without CAPE) \$ 91,354.99															
School Total Overall \$ 113,325.79															
Eau Gallie H.S.	Business Tech Ed												\$ 5,325.00		\$ 5,325.00
	CTSO Travel, FACTE, Supplies														\$ -
	FACS							\$ 1,513.00							\$ 1,513.00
	Health Science Ed														\$ 3,768.00
	Industrial Education			\$ 16,377.54					\$ 2,380.59				\$ 7,328.77	\$ 1,680.66	\$ 27,767.56
	Marketing Education														\$ -
	Technology Ed														\$ -
	Workshops														\$ -
School Total (without CAPE) \$ 21,951.79															
School Total Overall \$ 38,378.56															

School	Program Area	000606 Pathway	421046 EET	421051 Pepkin	001912 RTW	001002 General	001117 CTSS	000517 VPK	000771 Equipment	001841 Interns	001884 CTE Supply	011036 PRG CAPE	011077 CAPE	449003 CARES	Area Totals
Edgewood H.S.	Business Tech Ed												\$ 3,350.00		\$ 3,350.00
	CTSO Travel, FACTE, Supplies														\$ -
	FACS								\$ 5,074.33				\$ 2,083.00		\$ 7,157.33
	Health Science Ed								\$ 5,183.00						\$ -
	Industrial Education		\$ 55,090.00												\$ 55,090.00
	Marketing Education														\$ -
Technology Ed														\$ -	
Workshops														\$ -	
School Total (without CAPE) \$ 65,947.33															
School Total Overall \$ 70,780.33															

Heritage H.S.	Business Tech Ed												\$ 5,000.00		\$ 5,000.00
	CTSO Travel, FACTE, Supplies														\$ -
	FACS												\$ 5,886.00		\$ 5,886.00
	Health Science Ed		\$ 21,545.00										\$ 22,533.00		\$ 44,078.00
	Industrial Education					\$ 6,000.00			\$ 10,108.00			\$ 11,651.00	\$ 14,323.17	\$ 353.99	\$ 42,436.16
	Marketing Education														\$ -
Technology Ed			\$ 47,634.00									\$ 6,896.00	\$ 11,706.22	\$ 66,236.22	
Public Service Education													\$ 3,000.00	\$ 3,000.00	
School Total (without CAPE) \$ 104,187.99															
School Total Overall \$ 166,636.38															

Melbourne H.S.	Business Tech Ed												\$ 11,503.40		\$ 11,503.40
	CTSO Travel, FACTE, Supplies														\$ -
	FACS												\$ 8,434.25		\$ 8,434.25
	Health Science Ed								\$ 15,505.00				\$ 2,425.00		\$ 17,930.00
	Industrial Education											\$ 10,586.00	\$ 1,751.00		\$ 12,337.00
	Marketing Education														\$ -
Technology Ed														\$ -	
Public Service Education								\$ 8,415.25					\$ 265.00	\$ 25,224.75	\$ 33,905.00
School Total (without CAPE) \$ 59,731.00															
School Total Overall \$ 84,109.65															

Merritt Island H.S.	Business Tech Ed												\$ 2,250.00	\$ 5,770.00	\$ 8,020.00
	CTSO Travel, FACTE, Supplies														\$ -
	FACS		\$ 290.09					\$ 619.00	\$ 480.97				\$ 2,773.74		\$ 4,163.80
	Health Science Ed														\$ -
	Industrial Education								\$ 118.00			\$ 1,815.00	\$ 2,709.97	\$ 51,028.99	\$ 55,671.96
	Marketing Education														\$ -
Technology Ed												\$ 2,250.00		\$ 2,250.00	
Workshops														\$ -	
School Total (without CAPE) \$ 58,652.05															
School Total Overall \$ 70,105.76															

Palm Bay Magnet H.S.	Business Tech Ed												\$ 2,992.50		\$ 2,992.50
	CTSO Travel, FACTE, Supplies														\$ -
	FACS		\$ 5,629.97	\$ 43,954.00				\$ 1,242.98	\$ 2,464.00			\$ 68.00	\$ 1,975.94		\$ 55,334.89
	Health Science Ed		\$ 3,967.90	\$ 74,195.80					\$ 1,095.65			\$ 13,819.36			\$ 93,078.71
	Industrial Education			\$ 49,050.00								\$ 10,017.00	\$ 20,741.37		\$ 79,808.37
	Marketing Education														\$ -
Technology Ed													\$ 1,627.00	\$ 1,627.00	
Public Service Education												\$ 287.00		\$ 287.00	
School Total (without CAPE) \$ 105,791.66															
School Total Overall \$ 233,128.47															

School	Program Area	00B606 Pathway	421046 EET	421051 Perf. In	001912 RTW	001002 General	061117 CTSO	000517 VPK	000771 Equipment	001641 Interns	001684 CTE Supply	D11036 PRG CAPE	011077 CAPE	449003 CARES	Area Totals
Rockledge H.S.	Business Tech Ed			\$ 58,280.00					\$ 579.98			\$ 2,250.00	\$ 6,650.00		\$ 67,759.98
	CTSO Travel, FACTE, Supplies														\$ -
	FACS			\$ 13,000.00					\$ 1,105.00			\$ 228.00			\$ 14,333.00
	Health Science Ed														\$ -
	Industrial Education								\$ 3,930.15				\$ 3,338.76	353.99	\$ 7,622.90
	Marketing Education														\$ -
	Technology Ed												\$ 11,408.76		\$ 11,408.76
Public Service Education											\$ 1,343.50			\$ 1,343.50	
Workshops															\$ -
School Total (without CAPE) \$ 81,070.62															
School Total Overall \$ 107,468.14															

Satellite H.S.	Business Tech Ed			\$ 21,545.00					\$ 5,580.00			\$ 2,250.00	\$ 18,621.15	\$ 16,740.00	\$ 64,736.15
	CTSO Travel, FACTE, Supplies														\$ -
	FACS							\$ 589.00	\$ 2,839.38			\$ 197.00	\$ 3,755.00		\$ 7,380.38
	Health Science Ed														\$ -
	Industrial Education								\$ 15,235.39			\$ 8,622.26	\$ 4,154.00	\$ 6,140.79	\$ 34,152.44
	Marketing Education														\$ -
	Technology Ed														\$ -
School Total (without CAPE) \$ 79,738.82															
School Total Overall \$ 106,268.97															

Space Coast H.S.	Business Tech Ed												\$ 5,470.00		\$ 5,470.00
	CTSO Travel, FACTE, Supplies														\$ -
	FACS											\$ 165.00			\$ 165.00
	Health Science Ed														\$ -
	Industrial Education								\$ 976.90			\$ 9,727.00	\$ 14,701.68		\$ 25,405.58
	Marketing Education														\$ -
	Technology Ed														\$ -
School Total (without CAPE) \$ 952.20															
School Total Overall \$ 10,868.90															

Titusville H.S.	Business Tech Ed												\$ 8,325.00		\$ 8,325.00
	CTSO Travel, FACTE, Supplies														\$ -
	FACS								\$ 7,230.63			\$ 180.00			\$ 7,410.63
	Health Science Ed								\$ 15,505.00			\$ 1,895.51	\$ 1,599.15		\$ 18,999.66
	Industrial Education								\$ 2,642.91			\$ 1,158.90	\$ 4,513.55	\$ 1,395.87	\$ 9,711.23
	Marketing Education														\$ -
	Technology Ed											\$ 898.50			\$ 898.50
School Total (without CAPE) \$ 30,727.92															
School Total Overall \$ 45,345.02															

Viera H.S.	Business Tech Ed												\$ 6,925.00		\$ 6,925.00
	CTSO Travel, FACTE, Supplies														\$ 150.00
	FACS							\$ 631.00	\$ 3,214.75			\$ 3,906.00	\$ 10,227.00		\$ 10,759.24
	Health Science Ed														\$ 14,133.00
	Industrial Education								\$ 2,424.00						\$ 2,424.00
	Marketing Education														\$ -
	Technology Ed														\$ -
School Total (without CAPE) \$ 10,175.75															
School Total Overall \$ 34,891.24															

School	Program Area	008606 Pathway	421046 EET	421051 Perkin	001912 RTW	001002 General	001117 CTSO	009517 VPK	000771 Equipment	001841 Interns	001884 CTE Supply	011036 PRG CAPE	011077 CAPE	449003 CARES	Area Totals		
West Shore H.S.	Business Tech Ed																
	CTSO Travel, FACTE, Supplies																
	FACS																
	Health Science Ed																
	Industrial Education																
	Marketing Education																
	Technology Ed																
Workshops																	
School Total (without CAPE)															\$		
School Total Overall															\$		

Central M.S.	Business Tech Ed												\$ 43,125.00			\$ 43,125.00
	CTSO Travel, FACTE, Supplies															\$ -
	FACS								\$ 1,348.95							\$ 1,348.95
	Health Science Ed															\$ -
	Industrial Education															\$ -
	Marketing Education															\$ -
	Technology Ed															\$ -
Workshops															\$ -	
School Total (without CAPE)															\$ 1,348.95	
School Total Overall															\$ 44,473.95	

Delaura M.S.	Business Tech Ed												\$ 3,750.00			\$ 3,750.00
	CTSO Travel, FACTE, Supplies															\$ -
	FACS								\$ 10,969.03							\$ 10,969.03
	Health Science Ed															\$ -
	Industrial Education															\$ -
	Marketing Education															\$ -
	Technology Ed															\$ -
Workshops															\$ -	
School Total (without CAPE)															\$ 10,969.03	
School Total Overall															\$ 14,719.03	

Hoover M.S.	Business Tech Ed												\$ 3,562.50			\$ 3,562.50
	CTSO Travel, FACTE, Supplies															\$ -
	FACS															\$ -
	Health Science Ed															\$ -
	Industrial Education															\$ -
	Marketing Education															\$ -
	Technology Ed															\$ -
School Total (without CAPE)															\$ 3,562.50	
School Total Overall															\$ 3,562.50	

Jackson M.S.	Business Tech Ed												\$ 1,500.00			\$ 1,500.00
	CTSO Travel, FACTE, Supplies															\$ -
	FACS										\$ 6,413.10				\$ 6,413.10	
	Health Science Ed															\$ -
	Industrial Education															\$ -
	Marketing Education															\$ -
	Technology Ed															\$ -
School Total (without CAPE)															\$ 6,413.10	
School Total Overall															\$ 7,913.10	

School	Program Area	000606 Pathway	421046 EET	421051 Perkin	001912 RTW	001002 General	001117 CTISO	000517 VPK	000771 Equipment	001341 Interns	001384 CTE Supply	011036 PRG CAPE	011077 CAPE	449003 CARES	Area Totals
Jefferson M.S.	Business Tech Ed												\$ 3,675.00		\$ 3,675.00
	CTSO Travel, FACTE, Supplies														\$ -
	FACS			\$ 4,505.10											\$ 4,690.26
	Health Science Ed							\$ 185.16							\$ -
	Industrial Education														\$ -
	Marketing Education														\$ -
	Technology Ed														\$ -
Workshops														\$ -	
															School Total (without CAPE) \$ 4,690.26
															School Total Overall \$ 6,865.26

Johnson M.S.	Business Tech Ed												\$ 4,500.00		\$ 4,500.00
	CTSO Travel, FACTE, Supplies														\$ -
	FACS							\$ 1,960.53							\$ 1,960.53
	Health Science Ed														\$ -
	Industrial Education														\$ -
	Marketing Education														\$ -
	Technology Ed														\$ -
Workshops														\$ -	
															School Total (without CAPE) \$ 1,960.53
															School Total Overall \$ 6,460.53

Kennedy M.S.	Business Tech Ed												\$ 2,250.00		\$ 2,250.00
	CTSO Travel, FACTE, Supplies														\$ -
	FACS							\$ 267.18				\$ 1,913.98			\$ 2,181.16
	Health Science Ed														\$ -
	Industrial Education														\$ -
	Marketing Education														\$ -
	Technology Ed														\$ -
															School Total (without CAPE) \$ 2,181.16
															School Total Overall \$ 4,431.16

Madison M.S.	Business Tech Ed												\$ 2,250.00		\$ 2,250.00
	CTSO Travel, FACTE, Supplies														\$ -
	FACS														\$ -
	Health Science Ed														\$ -
	Industrial Education														\$ -
	Marketing Education														\$ -
	Technology Ed														\$ -
															School Total (without CAPE) \$ 2,250.00
															School Total Overall \$ 2,250.00

McNair M.S.	Business Tech Ed												\$ 3,000.00		\$ 3,000.00
	CTSO Travel, FACTE, Supplies														\$ -
	FACS														\$ -
	Health Science Ed														\$ -
	Industrial Education														\$ -
	Marketing Education														\$ -
	Technology Ed														\$ -
															School Total (without CAPE) \$ 3,000.00
															School Total Overall \$ 3,000.00

School	Program Area	000606 Pathway	421046 EET	421051 Perkin	001912 RTW	001002 General	001117 CTSO	000517 VPK	000771 Equipment	001841 Interns	001884 CTE Supply	011036 PRG CAPE	011077 CAPE	449003 CARES	Area Totals
Southwest MS.	Business Tech Ed												\$ 2,641.00		\$ 2,641.00
	CTSO Travel, FACTE, Supplies														\$ -
	FACS														\$ -
	Health Science Ed														\$ -
	Industrial Education								\$ 48,630.68						\$ 56,482.04
	Marketing Education											\$ 7,851.36			\$ -
	Technology Ed														\$ -
															School Total (without CAPE) \$ 56,482.04
															School Total Overall \$ 59,123.04
Stone MS.	Business Tech Ed												\$ 1,537.50		\$ 1,537.50
	CTSO Travel, FACTE, Supplies														\$ -
	FACS														\$ -
	Health Science Ed														\$ -
	Industrial Education														\$ -
	Marketing Education														\$ -
	Technology Ed														\$ -
															School Total (without CAPE) \$ -
															School Total Overall \$ 1,537.50

Total Program Enhancement \$ 1,614,886.03