



ESF
School
Board Room

Capital Outlay Committee Meeting

July 11, 2022



Pledge of
Allegiance

Introductions

Welcome!

- Welcome Ms. Sandra Leone as new representative for the City of Cocoa
- Welcome Mr. John Coffey, City Manager for the Town of Indialantic
- Congratulations to Ms. Peggy Busacca on her retirement!
- Welcome Mr. Bradley Parrish, representing the City of Titusville.

Thank you for continuing to support Brevard Public Schools.

CAPITAL OUTLAY COMMITTEE		
ROLL CALL		
July 11, 2022		
Member	Primary Representative	Signature
Brevard County	Brian K. Lock Assistant Director Planning & Development Dept.	
Brevard Public Schools	David Lindemann, AICP Director Planning & Project Management	
City of Cape Canaveral	Brenda Defoe-Surprenant City Planner	
City of Cocoa	Sandra Leone Planner	
City of Cocoa Beach	Christie Anderson, AICP Associate Planner	
Town of Grant-Valkaria	Jason Mahaney Town Administrator	
Town of Indialantic	Michael Casey Town Manager	
City of Indian Harbour Beach	John Coffey City Manager	
Town of Malabar	Matt Stinnett Town Manager	
City of Melbourne	Cindy Dittmer, AICP Director, Community Development	

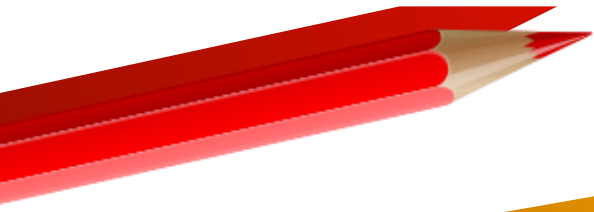
Approval of Agenda

Approval of Meeting Minutes

Standing Agenda Items

- Capital Outlay Committee Appointment Updates
- School Board Local Planning Agency Representatives

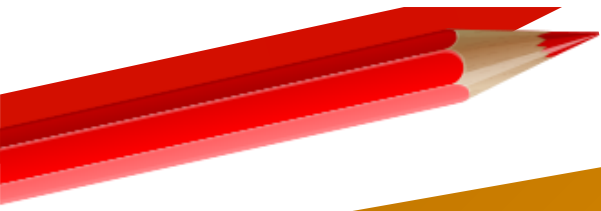




Government &
Community Relations

Russell Bruhn





Sales
Surtax &

Capital Projects Update

David Lindemann



Facilities Planning Report

Karen Black

- School Concurrency update
- District 5-Year Work Plan
- Attendance Boundary Changes
- Financially Feasible Plan
- Student Membership Projections
- Student Accommodation Plan
- Educational Plant Survey

Brevard Public Schools



School Concurrency Update



January 2022 through June 30, 2022

Preliminary Applications

2022 School Concurrency Tabulations							
Concurrency Determinations: Preliminary Residential Units							
	Brevard	Melbourne	Palm Bay	Rockledge	Titusville	West Mel	Totals
SFR	334	650	1714	98	80	530	3406
MFR	313	731	2818		657	525	5044
CON			60				60
MOB	144						144
Totals	791	1381	4592	98	737	1055	8654

Concurrency Reservations

2022 School Concurrency Tabulations						
School Capacity Determination Reservations (SCADL) Number of Residential Units						
	Brevard	Cocoa	Melbourne	Palm Bay	Rockledge	Totals
SFR	197			731		928
MFR		90	771		240	1101
CON						0
MOB						0
Totals	197	90	771	731	240	2029

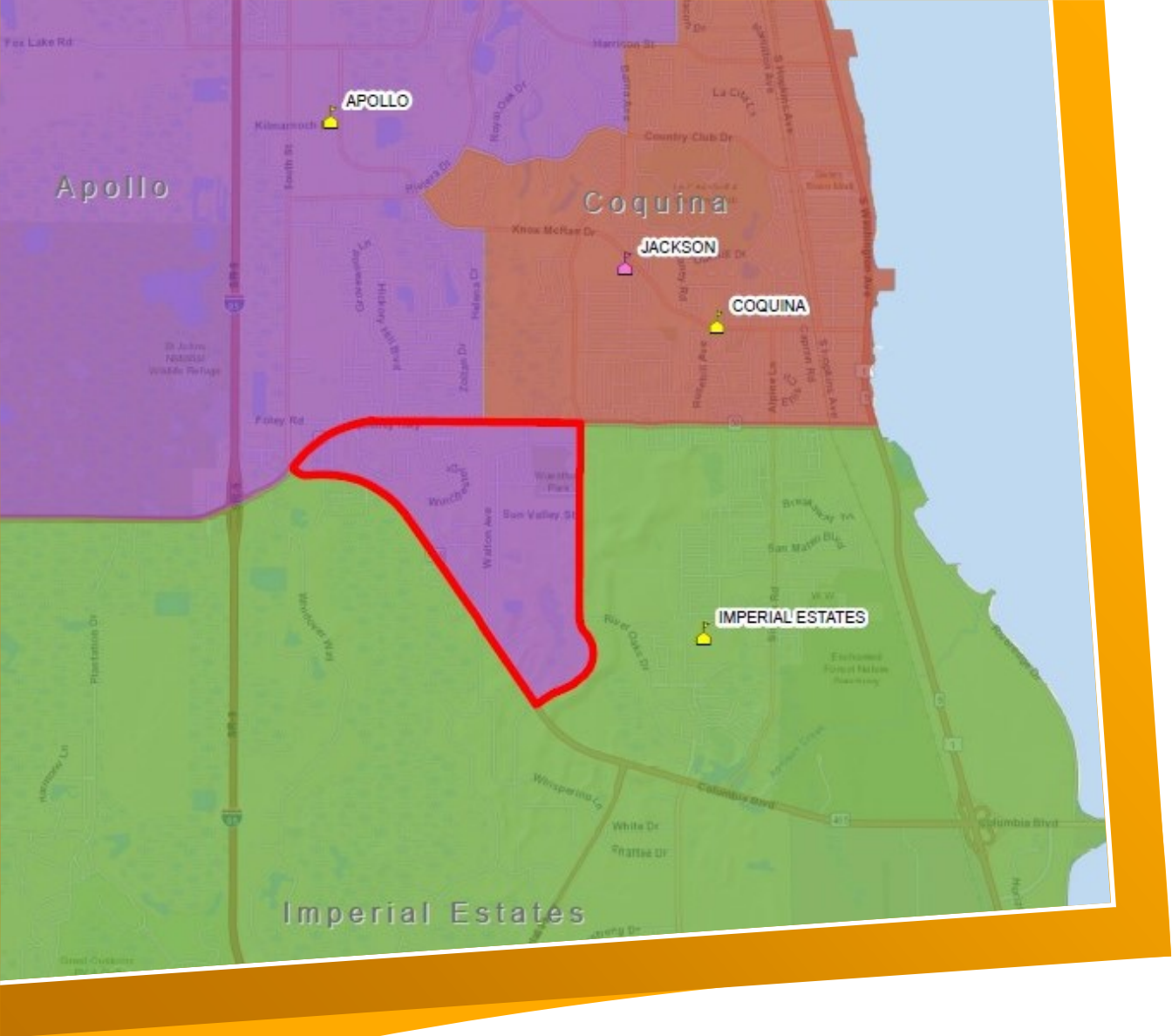


5-Year Work Plan

Tentative 2022-23 District 5-Year Work Plan Schedule

Submit to FLDOE by October 1, 2022

- July 1, 2022: Begin Collecting Data
- August 10, 2022: First Day of School
- August 26, 2022: Agenda Item due to Sue
- **August 29, 2022: COC for Review**
- Sept. 20, 2022: Tentative School Board Action



Attendance Boundary Changes

School Year 2023-2024

Team is reviewing if additional attendance boundary changes are necessary

3 previously approved changes will be implemented for School Year 2023-24

- Apollo Elementary to Imperial Estates Elementary School
- Heritage High School to Bayside High School
- DeLaura Middle/Satellite High School to Cocoa Beach Jr./Sr. High School

Additional changes will be presented to COC in October 2022



Financially Feasible Plan

Fall Development Data Request Coming Soon!!

- **Email to COC by August 31, 2022**
- **Return to BPS by October 17, 2022**

Please include information on CO's permitted

Student Membership Projections



To be finalized by
December 16, 2022 !

Student Accommodation Plan

Schedule

	By	Start	Finish
Request for Input	Facilities Services	01-09-2023	
Provide Input	Principals/Area Superintendents	01-09-23	01-20-23
Generate Initial Draft Plan	Facilities Services	01-23-23	02-10-23
Review Initial Draft and Comment	Assistant Superintendents	02-13-23	02-21-23
Incorporate Comments and Generate Final Draft	Facilities Services	02-20-23	02-24-23
Approve Final Plan	Assistant Superintendents	03-06-23	E-Agenda due 03-17-23
Board Agenda Item Due	Facilities Services	03-22-23	
Approve Consent Agenda Item	School Board	04-11-23	



Educational Plant Survey

Due June 2023



Meeting Dates

Tentative COC Meeting Dates

Day	Date	Time	Location
Monday	January 16, 2023	1:30 p.m.	Board Room
Monday	April 10, 2023	1:30 p.m.	Board Room
Monday	July 10, 2023	1:30 p.m.	Board Room
Monday	October 9, 2023	1:30 p.m.	Board Room

Educational Impact Fee Benefit District Meeting to follow COC meetings at 2:30 p.m.



Thank You!

Additional Discussion