



Brevard Public Schools



Capital Outlay Committee Meeting

October 16, 2023
1:30 pm
ESF-School Board Room

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2 Pledge of Allegiance

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Capital Outlay Committee

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Introductions

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October 16, 2023
Capital Outlay Committee Meeting
*Brevard County Interlocal Agreement for Public School Facility
Planning and School Concurrency*

Time: October 16, 2023, beginning at 1:30 P.M.
Location: Brevard Public Schools Educational Services Facility
2700 Judge Fran Jamieson Way, Viera, FL
School Board Room

Proposed Agenda

Approval of Agenda



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Approval of July 10, 2023,
COC Meeting Minutes

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Standing Agenda Items

- Capital Outlay Committee Appointment Updates
- New School Board Local Planning Agency (LPA) Representatives
 - West Melbourne
 - Melbourne-*pending approval 10/24*



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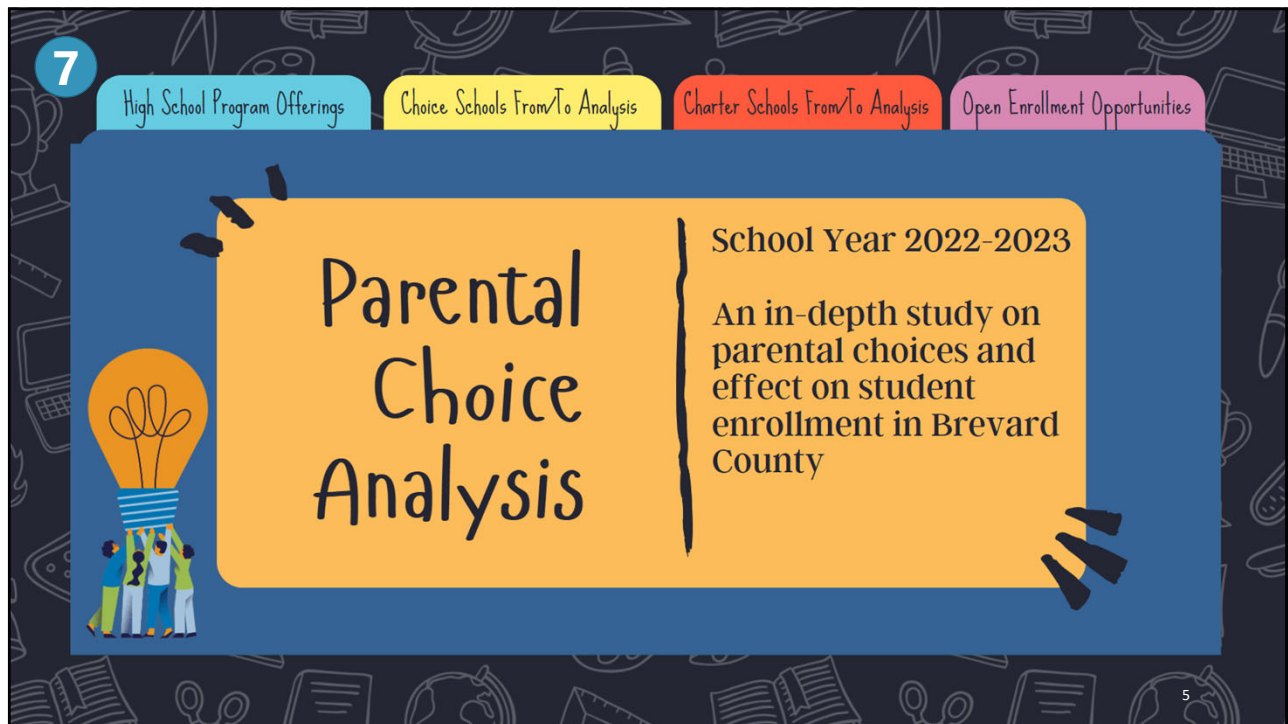
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High School Program Offerings Choice Schools From/To Analysis Charter Schools From/To Analysis Open Enrollment Opportunities

Parental Choice Analysis

School Year 2022-2023

An in-depth study on parental choices and effect on student enrollment in Brevard County

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Long Term Planning

- Planning Consultant
- Phase 1-Stakeholder engagement
- Highest district priorities:
 - Strategic planning
 - Investment of staff resources
 - Planning for revenue
- November – December
- Pending January completion




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BPS Facilities Planning Report

Karen Black

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School Concurrency Update

January 2023 through October 7, 2023

2023 School Concurrency Tabulations						
School Capacity	Determination Reservations (SCADL)				Number of Residential Units	
	Brevard	Cocoa Beach	Melbourne	Palm Bay	West Mel	Totals
SFR	175		34	504	255	968
MFR		30	821	1599		2450
CON				60		60
MOB	165					165
Totals	340	30	855	2163	255	3643

School Concurrency Reservations Through October 7 Annually

Year	SFR	MFR	BPS Students
2019	465	619	~66,000
2020	1226	1461	~62,000
2021	3093	806	~64,000
2022	2441	2942	~64,000
2023	968	2450	~64,000

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2023 School Concurrency Tabulations						
Concurrency Determinations: Preliminary Residential Units						
	Brevard	Melbourne	Palm Bay	Titusville	West Mel	Totals
SFR	3801	607	8303	277	24	13012
MFR	690		7271	767	602	9330
CON						0
MOB						0
Totals	4491	607	15574	1044	626	22342

- 75% of the total preliminary units are under review for Comprehensive Plan Land Use Amendments and/or rezoning applications projected for the St. John's Heritage Parkway interchange area over the next 6 years.
- Last Year total to date: 12,526 units.

Preliminary School Concurrency Review

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ACTION Requested: Revisions to the Concurrency Application (October 2023)



School Board of Brevard County School Facility Planning and Concurrency Application (School Impact Analysis)

Instructions: Submit one copy of completed application, location map, and applicable fee for each project with a residential component requiring a review by the School Board to each affected Local Government.
The School Board requires this information for student generation to be calculated, school capacity to be evaluated, and potential mitigation addressed. For information regarding this application process, please contact the Planning and Project Management Department of the School Board of Brevard County at (321) 633-1000, ext. 21418.

Local Government to determine the type of Application:
FEES: See Brevard County Public School Concurrency Review Fee Schedule. Make check payable to School Board of Brevard County.

I. Project Information

Project Name: _____ County / Municipality: _____
Parcel ID / Tax Account #: _____ (attach separate sheet for multiple parcels)
Location / Address of subject property: _____ (Attach location map)
Acreage: _____ Type of Request at Local Government: _____

II. Ownership / Agent Information

Owner/Contract Purchaser Name(s): _____
Agent / Contact Person: _____
Mailing Address: _____
Telephone: _____ Email: _____

Please note that a copy of the determination letter will be sent to the Owner/Agent if an email address is provided above.
I hereby certify the statements and/or information contained in this application with any attachments submitted herewith are true and correct to the best of my knowledge.

Owner or Agent Signature _____ **Date** _____
If applicant is not the owner of record, the "Agent for Owner" form (see page 4 of this application form) must be completed and included with this application at time of application submittal. If owner is a company/corporation, please submit documentation that signatory is an authorized officer of the company/corporation.



School Board of Brevard County School Facility Planning and Concurrency Application (School Impact Analysis)

Local Government Agency

This section is to be completed by the Local Government and submitted to the School Board of Brevard County. The Local Government is responsible for verifying the number of units currently vested under the existing Comprehensive Plan and Zoning or a previously issued School Concurrency Availability Determination Letter.

Local Government Case #: _____
Please check (1-3) type of application request (check only one, as defined by Interlocal Agreement):
 School Capacity Determination (Preliminary Development Requests) Exemption Review
 Capacity Determination Conversion to Concurrency Determination Time Extension (2 Years)
 Concurrency Determination (Final Development Requests)

Preliminary Development Requests (examples: Rezoning and Comp Plan Amendments):

Number of Units by Type	Maximum Permitted by Proposal	Currently Permitted (Vested)	Difference
Single Family / Town Homes			
Multi-Family / Apartments			
Condominium			
Mobile Home / Manufactured			
Totals:			

Note: The Total Difference will determine if this meets the De Minimis Impact per the Interlocal Agreement.

Final Development Requests requesting a Concurrency Determination:

Number of Units by Type	Proposed
Single Family / Town Homes	
Multi-Family / Apartments	
Condominium	
Mobile Home / Manufactured	


Local Government Reviewer (please print name/Titles) _____ Email address: _____

Local Government Reviewer's Signature _____ Date _____

Other Affected Local Governments: _____
Comments: _____

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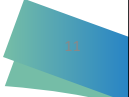

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5-Year Work Plan

Tentative 2023-24 District 5-Year Work Plan Schedule

Typically, due to FLDOE by October 1, 2023
Report not open to District's yet.
A copy will be forwarded to COC for review as soon as possible.
School Board Approval needed.



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New Middle School Opening August 2024!



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New Middle School Boundaries

- 01-24-23: School Board Workshop
 - Feb-March: Community Engagement
 - Website
 - Community Survey
- 03-09-23: East Viera Community Meeting
- 03-28-23: School Board Workshop
 - School Board guidance to include Base plus areas 1, 2 and 3.
 - Suntree Area 1 Specific Survey
- 04-03-23: Suntree Community Meeting
- 04-11-23: School Board Information
- 04-25-23: School Board Action to approve Public Hearing
- 05-30-23: Public Hearing: approved.

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Brevard Public Schools: 2023-2024 School Zone Locator Map

815 Inverness Ave, Melbourne, FL, 32940, USA

Results: 3

The address is within the following school attendance boundaries:

Elementary School Attendance Boundaries	
Elementary School Name	SUNTREE ELEMENTARY
Address	900 JORDAN BLASS DR
City, State, Zip	MELBOURNE, FL 32940
Grades	K-6
Phone Number	(321)242-6480
Website	View

Middle School Attendance Boundaries

New School Site Interactive Map

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Financially Feasible Plan

Fall Development Data Projections Coming Soon!!

- Emailed to COC August 31, 2023
- Due to BPS October 16, 2023

Please include information on CO's permitted



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SY2024-25

Student Accommodation Plan

Educational Plant Survey



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Tentative 2024 Meeting Dates

- Monday, January 22, 2024; 1:30 pm
- Monday, April 8, 2024; 1:30 pm
- Monday, July 15, 2024; 1:30 pm
- Monday, October 21, 2024; 1:30 pm



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Additional Discussion



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Thank you for attending

Questions?

Karen Black,
Manager-Facilities Planning &
Intergovernmental Coordination
321-633-1000, Ext. 11418
Black.Karen@BrevardSchools.org

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