


**Florida Department of Education
Project Award Notification**

1 PROJECT RECIPIENT Brevard County School District	2 PROJECT NUMBER 050-1281N-3CR01	
3 PROJECT/PROGRAM TITLE ESSER II Supplemental Programming <p align="center">TAPS 23A228</p>	4 AUTHORITY 84.425D CRSSA ESSER II USDE or Appropriate Agency FAIN#: S425D210052	
5 AMENDMENT INFORMATION Amendment Number: Type of Amendment: Effective Date:	6 PROJECT PERIODS Budget Period: 10/28/2022 - 09/30/2023 Program Period:10/28/2022 - 09/30/2023	
7 AUTHORIZED FUNDING Current Approved Budget: \$3,582,461.24 Amendment Amount: Estimated Roll Forward: Certified Roll Amount: Total Project Amount: \$3,582,461.24	8 REIMBURSEMENT OPTION Federal Cash Advance	
9 TIMELINES <ul style="list-style-type: none"> • Last date for incurring expenditures and issuing purchase orders: <u>09/30/2023</u> • Date that all obligations are to be liquidated and final disbursement reports submitted: <u>11/20/2023</u> • Last date for receipt of proposed budget and program amendments: <u>08/30/2023</u> • Refund date of unexpended funds; mail to DOE Comptroller, 325 W. Gaines Street, 944 Turlington Building, Tallahassee, Florida 32399-0400: • Date(s) for program reports: • Federal Award Date : <u>01/05/2021</u> 		
10 DOE CONTACTS Program: Jennifer Kruis Phone: (850) 245-9110 Email: Jennifer.Kruis@fldoe.org Grants Management: Unit A (850) 245-0735	Comptroller Office Phone: (850) 245-0401 UEI#: M2CKC5FG3MD6 FEIN#: F596000522003	
11 TERMS AND SPECIAL CONDITIONS <ul style="list-style-type: none"> • This project and any amendments are subject to the procedures outlined in the <u>Project Application and Amendment Procedures for Federal and State Programs</u> (Green Book) and the General Assurances for Participation in Federal and State Programs and the terms and requirements of the Request for Proposal or Request for Application, RFP/RFA, hereby incorporated by reference. • For federal cash advance projects, expenditures must be recorded in the Florida Grants System (FLAGS) as close as is administratively feasible to when actual disbursements are made for this project. Cash transaction requests must be limited to amounts needed and be timed with the actual, immediate cash requirements to carry out the purpose of the approved project. • All provisions not in conflict with any amendment(s) are still in full force and effect and are to be performed at the level specified in the project award notification. • The Department's approval of this contract/grant does not excuse compliance with any law. • Other: 		
12 APPROVED: <div style="display: flex; justify-content: space-between;"> <div style="width: 45%;"> <p align="center"><i>Dinh Nguyen</i></p> <p align="center">Authorized Official on behalf of the Commissioner of Education</p> </div> <div style="width: 45%;"> <p align="center"><u>01/19/2023</u></p> <p align="center">Date of Signing</p> </div> </div> <div style="text-align: right; margin-top: 10px;">  <p>FLORIDA DEPARTMENT OF EDUCATION fldoe.org</p> </div>		

**INSTRUCTIONS
PROJECT AWARD NOTIFICATION**

- 1** Project Recipient: Agency, Institution or Non-Governmental entity to which the project is awarded.
- 2** Project Number: This is the agency number, grant number, and project code that must be used in all communication. (Projects with multiple project numbers will have a separate DOE-200 for each project number).
- 3** Project Description: Title of program and/or project. TAPS #: Departmental tracking number.
- 4** Authority: Federal Grants - Public Law or authority and CFDA number. State Grants - Appropriation Line Item Number and/or applicable statute and state identifier number.
- 5** Amendment Information: Amendment number (consecutively numbered), type (programmatic, budgeting, time extension or others) in accordance with the Project Application and Amendment Procedures for Federal and State Programs (Green Book), and effective date.
- 6** Project Periods: The periods for which the project budget and program are in effect.
- 7** Authorized Funding: Current Approved Project (total dollars available prior to any amendments); Amendment Amount (total amount of increase or decrease in project funding); Estimated Roll Forward (roll forward funds which have been estimated into this project); and Total Project Amount (total dollars awarded for this project).
- 8** Reimbursement Options:
 - Federal Cash Advance –On-Line Reporting required monthly to record expenditures.
 - Advance Payment – Upon receipt of the Project Award Notification, up to 25% of the total award may be advanced for the first payment period. To receive subsequent payments, 90% of previous expenditures must be documented and approved by the Department.
 - Quarterly Advance to Public Entity – For quarterly advances of non-federal funding to state agencies and LEAs made in accordance within the authority of the General Appropriations Act. Expenditures must be documented and reported to DOE at the end of the project period. If audited, the recipient must have expenditure detail documentation supporting the requested advances.
 - Reimbursement with Performance - Payment made upon submission of documented allowable expenditures, plus documentation of completion of specified performance objectives.
- 9** Timelines: Date requirements for financial and program reporting/requests to the Department of Education.
- 10** DOE Contacts: Program contact for program issues, Grants Management Unit for processing issues, and Comptroller's Office number for payment information.
- 11** Terms and Special Conditions: Listed items apply to this project. (Additional space provided on Page 2 of 2 if needed.)
- 12** Approved: Approval signature from the Florida Department of Education and the date signature was affixed.

FLORIDA DEPARTMENT OF EDUCATION PROJECT APPLICATION

Please return to: Florida Department of Education Office of Grants Management Room 332 Turlington Building 325 West Gaines Street Tallahassee, Florida 32399-0400 Telephone: (850) 245-0735	A) Program Name: ESSER II Supplemental Programming TAPS NUMBER: 23A228	DOE USE ONLY Date Received 10/28/2022
B) Name and Address of Eligible Applicant: Brevard Public Schools 2700 Judge Fran Jamieson Way, Viera, FL, 32940		Project Number (DOE Assigned) xxx-1281N-3CR01
C) Total Funds Requested: \$3,582,461.24 <hr style="width: 20%; margin: 0 auto;"/> DOE USE ONLY Total Approved Project: \$ 3,582,461.24	D) Applicant Contact & Business Information	
Contact Name: Frank Stockman Fiscal Contact Name: Vonda Hayes		Telephone Numbers: 321.633.1000 ext 11348 321.633.1000 ext 11682
Mailing Address: 2700 Judge Fran Jamieson Way, Viera, FL, 32940		E-mail Addresses: stockman.frank@brevardschools.org hayes.vonda@brevardschools.org
Physical/Facility Address: 2700 Judge Fran Jamieson Way, Viera, FL, 32940		UEI number: 364622886 FEIN number: F596000522003
CERTIFICATION		
I, <u>Mark W. Mullins, Ed. D.</u> , (Please Type Name) as the official who is authorized to legally bind the agency/organization, do hereby certify to the best of my knowledge and belief that all the information and attachments submitted in this application are true, complete and accurate, for the purposes, and objectives, set forth in the RFA or RFP and are consistent with the statement of general assurances and specific programmatic assurances for this project. I am aware that any false, fictitious or fraudulent information or the omission of any material fact may subject me to criminal, or administrative penalties for the false statement, false claims or otherwise. Furthermore, all applicable statutes, regulations, and procedures; administrative and programmatic requirements; and procedures for fiscal control and maintenance of records will be implemented to ensure proper accountability for the expenditure of funds on this project. All records necessary to substantiate these requirements will be available for review by appropriate state and federal staff. I further certify that all expenditures will be obligated on or after the effective date and prior to the termination date of the project. Disbursements will be reported only as appropriate to this project, and will not be used for matching funds on this or any special project, where prohibited.		
Further, I understand that it is the responsibility of the agency head to obtain from its governing body the authorization for the submission of this application.		
E) Signature of Agency Head	Superintendent _____ Title	8/29/22 _____ Date

Instructions for Completion of DOE 100A

- A. If not pre-populated, enter name and TAPS number of the program for which funds are requested.
- B. Enter name and mailing address of eligible applicant. The applicant is the public or non-public entity receiving funds to carry out the purpose of the project.
- C. Enter the total amount of funds requested for this project.
- D. Enter requested information for the applicant's program and fiscal contact person(s). These individuals are the people responsible for responding to all questions, programmatic or budgetary regarding information included in this application. The Data Universal Numbering System (DUNS), or unique agency identifier number, requirements are explained on page A-2 of the Green Book. The Applicant name must match the name associated with their DUNS registration. The Physical/Facility address and Federal Employer Identification Number/Tax Identification Number (FEIN/FEID or TIN) (also known as) Employer Identification Number (EIN) are collected for department reporting.
- E. **The original signature of the appropriate agency head is required.** The agency head is the school district superintendent, university or community college president, state agency commissioner or secretary, or the chairperson of the Board for other eligible applicants.
- **Note: Applications signed by officials other than the appropriate agency head identified above must have a letter signed by the agency head, or documentation citing action of the governing body delegating authority to the person to sign on behalf of said official. Attach the letter or documentation to the DOE 100A when the application is submitted.**

Brevard Public Schools – 050

ESSER II Supplemental Programming TAPS# 23A228

Project Abstract – Brevard Public Schools will continue to expand program offerings for students in after school activities and in summer programming. Positively connecting students to their school in intellectually, socially, and physically enriching programs is a key component of our recovery program for students who faced isolation, learning gaps, and amplified mental and physical health needs. BPS has analyzed the programs it offers and through this grant will strengthen student participation in creative, technical, and athletic pursuits.

Program Development and Design -

Program 1 - BPS will launch eSports through our middle and high schools to strengthen the student experience in a new after school program. eSports is one of the fastest growing programs for interscholastic competition at the secondary level. It brings together students that might otherwise engage in activities by themselves without adult supervision. It also exposes students to the field of gaming design and simulation. Students will meet 2-3 times a week and participate in group challenges throughout the year.

Program 2 – BPS will expand opportunities for students in its JROTC programs for participation in the wide variety of extra-curricular after school activities available to the JROTC student to include fitness competitions, academic challenges, service learning, team challenges, drill competition, and other interscholastic programs sponsored by the US Armed Forces. Students will have opportunities on nearly all days after school to enrich their skills through these extra-curricular programs. Each of our programs need equipment and materials necessary for success in the activities. This will impact students at every high school in Brevard Public Schools.

Program 3 – BPS will implement a second year of its Summer Enrichment Programs. These programs are available to all students in Brevard County for participation in programming not available during the school year. Sample programs include lifeguard training, CPR certification, swim lessons, guitar and music programs, STEM camps, drone certification, career and technical education camps, along with leadership programs, athletic conditioning, and other creative and practical arts. [Here is a link](#) to an overview of the programs in June 2022. This proposal will allow for the continuation and expansion of those programs in June 2023 to include increased opportunities at the elementary level.

In all three programs, priority will be given to students experiencing homelessness and those in foster care. Program announcements will be shared with our local agencies who support students in transition and those in need of additional services.

Program Evaluation of Effectiveness-

Program 1 will be evaluated through the monitoring of achievement and attendance data of students participating in eSports and survey data for the students and their parents.

Program 2 will be evaluated through the monitoring of achievement and attendance data of students participating in the extra-curricular after school activities and the survey data for the students and their parents.

Program 3 will be evaluated through pre and post activity survey data for students and their parents.

Strategic Plan

1.22 Improving the Engagement of Students: Percent chronically absent

1.7 High School Graduation Rate

A) Brevard Public Schools
 Name of Eligible Recipient
 B) _____
 Project Number (DOE Use Only)

TAPS Number 23A228

**FLORIDA DEPARTMENT OF EDUCATION
 BUDGET NARRATIVE FORM**

(1) Function	(2) Object	(3) Account Title & Narrative	(4) FTE Position	(5) Amount
eSports SY 23				
5100	120	High School Coaching Supplements (one time payment of \$1,572 X 9 coaches) SY 23		\$ 14,148.00
5100	210	Retirement @ 11.91		\$ 1,685.00
5100	220	FICA/Medicare @ 7.65		\$ 1,083.00
5100	240	Workers' Comp @ .558		\$ 79.00
5100	120	Middle School Coaching Supplements (one time payment of \$524 X 6 coaches) SY 23		\$ 3,144.00
5100	210	Retirement		\$ 562.00
5100	220	FICA/Medicare		\$ 360.00
5100	240	Workers' Comp		\$ 27.00
5100	730	Registration Fees \$2700 X 15		\$ 40,500.00
7400	640	Gaming PC's and competition devices: These items will be purchased for the sole use of extracurricular esports clubs. These will not be used during regular school hours. After the program period, these devices will be transferred to a compatible, continuing Federal Program.		\$ 235,000.00
7400	510	Keyboards and other peripherals and supplies: These items will be purchased for the sole use of extracurricular esports clubs. These will not be used during regular school hours. After the program period, these devices will be transferred to a compatible, continuing Federal Program.		\$ 5,000.00
7800	310	Contracted Transportation		\$ 2,000.00
7800	790	District Transportation		\$ 1,000.00
JROTC After School Programs SY 23				
5100	640	Equipment for competitions and activities		\$ 225,000.00
5100	510	Supplies for competitions and activities		\$ 125,000.00
Summer Enrichment Programs SY 23				
5100	510	Program Supplies		\$ 196,314.32
5100	640	Program Equipment		\$ 30,000.00
5100	730	Dues and Fees (ex: CPR, Drone, etc)		\$ 10,000.00
9100	390	Summer Meal Service for Enrichment Programs		\$ 120,000.00
7300	110	10 Month Assistant Principals for Summer Enrichment ELL (7200) (56 x 4 weeks @ \$36 per hour)		\$ 324,000.00
7300	210	Retirement		\$ 38,588.40
7300	220	FICA/Medicare		\$ 24,786.00
7300	240	Worker's Comp		\$ 1,807.92
5100	120	Summer Enrichment Teachers (250 teachers x 60 hours x \$40 per hour)		\$ 600,000.00
5100	210	Retirement @ 11.91		\$ 71,460.00
5100	220	FICA/Medicare @ 7.65		\$ 45,900.00
5100	240	Workers' Comp @ .558		\$ 3,348.00
5100	150	Summer Enrichment Instructional Assistants (56 for 138 hrs x \$15 per hour)		\$ 116,480.00
5100	210	Retirement @ 11.91		\$ 13,872.77
5100	220	FICA/Medicare @ 7.65		\$ 8,910.72
5100	240	Workers' Comp @ .558		\$ 649.96
7900	160	Summer Security for Enrichment (40 sites x 160 hours x \$19 per hour)		\$ 125,000.00
7900	210	Retirement @ 11.91		\$ 14,887.50
7900	220	FICA/Medicare @ 7.65		\$ 9,562.50
7900	240	Workers' Comp @ .558		\$ 697.50
7800	460	Summer Programs Diesel for Transportation - SY 23		\$ 450,000.00
7800	160	Bus Drivers for Summer Programs SY 23 (30 drivers x 132 hours x \$17 per hour)		\$ 67,500.00
7800	210	Retirement @ 11.91		\$ 7,303.50
7800	220	FICA/Medicare @ 7.65		\$ 5,163.75
7800	240	Workers' Comp @ .558		\$ 376.65
6300	120	Program Coordinator Extra Duty Pay (35 hrs @ \$40 per hour)		\$ 1,400.00
6300	180	Program Coordinator Extra Duty Pay (35 hrs @ \$40 per hour)		\$ 1,400.00
6300	160	Program Staff Extra Duty Pay (10 hrs @ \$40 per hour)		\$ 400.00
6300	210	Retirement @ 11.91		\$ 381.12
6300	220	FICA/Medicare @ 7.65		\$ 244.80
6300	240	Workers' Comp @ .558		\$ 17.86
7200	792	Indirect costs @ 3.81%		\$ 136,491.77
5900	390	Charter proportional share		\$ 500,928.20
C) TOTAL				\$ 3,582,461.24

