



# Sales Surtax Renewal

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## 2014 Sales Surtax Allocation Plan

Projected Revenue over \$198 Million				Preliminary Recommended Distribution			
Month	Year	Revenue	Cumulative	Security 50%	ET 15%	Facilities 35%	Total
August	2019	\$1,294,012	\$1,294,012	\$647,006	\$194,102	\$452,904	\$1,294,012
September	2019	\$3,474,204	\$4,768,216	\$1,737,102	\$521,131	\$1,215,971	\$3,474,204
October	2019	\$3,440,101	\$8,208,317	\$1,720,051	\$516,015	\$1,204,035	\$3,440,101
November	2019	\$4,526,234	\$12,734,551	\$2,263,117	\$678,935	\$1,584,182	\$4,526,234
December	2019	\$3,425,373	\$16,159,924	\$1,712,687	\$513,806	\$1,198,881	\$3,425,373
January	2020	\$3,477,814	\$19,637,738	\$1,738,907	\$521,672	\$1,217,235	\$3,477,814
February	2020	\$5,470,970	\$25,108,708	\$2,735,485	\$820,646	\$1,914,840	\$5,470,970
March	2020	\$3,471,004	\$28,579,712	\$1,735,502	\$520,651	\$1,214,851	\$3,471,004
April	2020	\$3,505,366	\$32,085,078	\$1,752,683	\$525,805	\$1,226,878	\$3,505,366
May	2020	\$4,908,762	\$36,993,840	\$2,454,381	\$736,314	\$1,718,067	\$4,908,762
June	2020	\$2,673,772	\$39,667,612	\$1,336,886	\$401,066	\$935,820	\$2,673,772
July	2020	\$3,226,695	\$42,894,307	\$1,613,348	\$484,004	\$1,129,343	\$3,226,695
August	2020	\$4,211,276	\$47,105,583	\$2,105,638	\$631,691	\$1,473,946	\$4,211,276
September	2020	\$2,953,073	\$50,058,656	\$1,476,537	\$442,961	\$1,033,576	\$2,953,073
October	2020	\$2,924,086	\$52,982,742	\$1,462,043	\$438,613	\$1,023,430	\$2,924,086
November	2020	\$3,847,299	\$56,830,041	\$1,923,649	\$577,095	\$1,346,555	\$3,847,299
December	2020	\$2,911,567	\$59,741,608	\$1,455,784	\$436,735	\$1,019,048	\$2,911,567
January	2021	\$2,984,238	\$62,725,846	\$1,492,119	\$447,636	\$1,044,483	\$2,984,238
February	2021	\$4,878,068	\$67,603,913	\$2,439,034	\$731,710	\$1,707,324	\$4,878,068
<b>Total</b>		<b>\$67,603,913</b>		<b>\$33,154,951</b>	<b>\$9,946,485</b>	<b>\$23,208,465</b>	<b>\$67,603,913</b>

*Estimated based on prior year receipts - adjusted for COVID-19 impacts assuming 85% of 2019 revenue*

Approved/Requested Allocations:	Security	ET	Facilities	Total	
Repayment of temporary transfer - security to facilities	\$ 9,332,130.58		\$ 9,332,130.58		Done
Allocation to security previously approved but not used)	\$ 280,144.46		\$ 280,144.46		
Columbia HVAC	ICOC Approved 8/16/2019 and 12/11/2019		\$3,391,100	\$ 3,391,100.00	Board approved 3/10/2020
McAuliffe HVAC	ICOC Approved 8/16/2019 and 12/11/2020		\$2,578,000	\$ 2,578,000.00	Board approved 3/10/2021
Challenger HVAC	ICOC Approved 8/16/2019 and 12/11/2021		\$3,027,500	\$ 3,027,500.00	Board approved 3/10/2022
Computer replacement	ICOC Approved 8/16/2019	\$ 500,000		\$ 500,000.00	Board approved 9/24/2019
Longleaf Elementary facility renewal	ICOC Approved 12/11/2019 and 2/19/2020		\$ 450,000	\$ 450,000.00	Board approved 3/10/2020
Cocoa Beach High facility renewal	ICOC Approved 12/11/2019		\$ 1,000,000	\$ 1,000,000.00	Board approved 5/26/2020
Satellite High facility renewal	ICOC Approved 12/11/2019		\$ 1,200,000	\$ 1,200,000.00	Board approved 4/28/2020
Mims Elementary facility renewal	ICOC Approved 12/11/2019		\$ 1,200,000	\$ 1,200,000.00	Board approved 1/28/2020
McNair Elementary facility renewal	ICOC Approved 12/11/2019		\$ 950,000	\$ 950,000.00	Board approved 3/10/2020
Edgewood Jr./Sr. High facility renewal and drainage	ICOC Approved 12/11/2019 and 2/19/2020		\$ 1,855,000	\$ 1,855,000.00	Board approved 3/10/2020
Cambridge Elementary facility renewal and building automation	ICOC Approved 01/09/2020 and 2/19/2020		\$ 1,040,000	\$ 1,040,000.00	Board approved 1/14/2020
Enterprise Elementary facility renewal	ICOC Approved 01/09/2020		\$ 650,000	\$ 650,000.00	Board approved 1/14/2021
Titusville High facility renewal	ICOC Approved 01/09/2020		\$ 770,000	\$ 770,000.00	Board approved 1/14/2022
Imperial Estates facility renewal	ICOC Approved 01/09/2020		\$ 520,000	\$ 520,000.00	Board approved 1/14/2023
Astronaut High facility renewal	ICOC Approved 01/09/2020		\$ 460,000	\$ 460,000.00	Board approved 1/28/2020
Space Coast Jr./Sr. High facility renewal	ICOC Approved 01/09/2020		\$ 300,000	\$ 300,000.00	Board approved 1/28/2021
Suntree Elementary facility renewal	ICOC Approved 01/09/2020		\$ -	\$ -	Board approved 2/11/2020
Manatee Elementary facility renewal	ICOC Approved 01/09/2020		\$ 400,000	\$ 400,000.00	Board approved 1/28/2021
Sunrise Elementary facility renewal	ICOC Approved 01/09/2020		\$ 230,000	\$ 230,000.00	Board approved 2/11/2020
Gardendale Alternative Learning Center - GMP pending	ICOC Approved 01/09/2020		\$ 200,000	\$ 200,000.00	
Clearlake Adult Education Center facility renewal	ICOC Approved 01/09/2020		\$ 300,000	\$ 300,000.00	Board approved 5/26/2020
Bayside High structural repair	ICOC Approved 01/09/2020		\$ 265,000	\$ 265,000.00	Board approved 3/24/2020
Jupiter Elementary facility renewal	ICOC Approved 01/09/2020		\$ 100,000	\$ 100,000.00	Board approved 3/10/2020
Riviera Elementary facility renewal	ICOC Approved 01/09/2020		\$ 250,000	\$ 250,000.00	Board approved 3/10/2020
Palm Bay High (roof top AHUs Building 7 and elevator)	ICOC Approved 01/09/2020		\$ 500,000	\$ 500,000.00	Board approved 2/11/2020
Viera High School facility renewal	ICOC Approved 2/19/2020		\$ 680,000	\$ 680,000.00	Board approved 3/10/2020
Creel -security	ICOC Approved 2/19/2020	\$ 400,000		\$ 400,000.00	Board approved 7/14/2020
Educational technology - computer refreshment	ICOC Approved 2/19/2020	\$ 1,500,000		\$ 1,500,000.00	Board agenda 8/11/2020
Endeavour intercom renewal	ICOC Approved 6/17/2020		\$ 217,000	\$ 217,000.00	Board approved 6/16/2020
Space Coast elevator renewal	ICOC Approved 6/17/2020		\$ 180,000	\$ 180,000.00	Board approved 6/16/2020
Palm Bay High intercom renewal	ICOC Approved 6/17/2020		\$ 520,000	\$ 520,000.00	Board agenda 8/11/2020
Palm Bay High elevator renewal	ICOC Approved 6/17/2020		\$ 100,000	\$ 100,000.00	
Central elevator and water intrusion	ICOC Approved 6/17/2020		\$ 200,000	\$ 200,000.00	
Meadowlane Primary - chilled water pipe replacement	ICOC Approved 6/17/2020		\$ 200,000	\$ 200,000.00	
Manatee building envelope	ICOC Approved 6/17/2020		\$ 300,000	\$ 300,000.00	
Indialantic chiller refurbishment	ICOC Approved 6/17/2020		\$ 100,000	\$ 100,000.00	Board approved 7/14/2020
Palm Bay High - 3 chillers	ICOC Approved 6/17/2020		\$ 1,100,000	\$ 1,100,000.00	
<b>Total Allocation through July 31, 2020</b>		\$ 10,012,275	\$ 2,000,000	\$ 25,233,600	\$ 37,245,875
<b>Net Remaining Allocation</b>		\$ 23,142,676	\$ 7,946,485	\$ (2,025,135)	\$ 30,358,038
<b>Proposed Additional Allocation Plan</b>		\$ 4,783,150	\$ 7,282,227	\$ 6,204,043	\$ 18,269,420
<b>Total Proposed Allocation</b>		\$ 14,795,425	\$ 9,282,227	\$ 31,437,643	\$ 55,515,295
<b>Percent Allocation by Group (Not Including Unallocated)</b>		27%	17%	57%	100%
<b>Total Unallocated</b>					\$12,088,618

## Sales Surtax Renewal Plan Projections

	2015	2016	2017	2018	2019	2020	2021	2021	2022	2023	2024	2025	2026	2027	Total
January		\$3,016,728	\$3,411,939	\$3,358,562	\$3,315,820	\$3,477,814	\$2,984,238		\$3,083,713	\$3,183,187.20	\$3,282,661.80	\$3,382,136.40	\$3,481,611.00	\$3,581,085.60	
February		\$4,729,646	\$5,214,567	\$5,228,504	\$5,420,075	\$5,470,970	\$4,878,068		\$5,040,670	\$5,203,272.00	\$5,365,874.25	\$5,528,476.50	\$5,691,078.75	\$5,853,681.00	
March	\$2,646,407	\$2,861,364	\$3,094,850	\$3,290,944	\$3,315,493	\$3,471,004		\$2,983,944	\$3,083,408	\$3,182,873.28	\$3,282,338.07	\$3,381,802.86	\$3,481,267.65		
April	\$2,900,448	\$3,083,363	\$3,159,298	\$3,338,531	\$3,355,854	\$3,505,366		\$3,020,269	\$3,120,944	\$3,221,619.84	\$3,322,295.46	\$3,422,971.08	\$3,523,646.70		
May	\$4,138,289	\$4,776,156	\$4,931,849	\$5,303,175	\$5,389,791	\$4,908,762		\$4,850,812	\$5,012,506	\$5,174,199.36	\$5,335,893.09	\$5,497,586.82	\$5,659,280.55		
June	\$3,009,492	\$3,074,797	\$3,250,566	\$3,425,682	\$3,554,107	\$2,673,772		\$3,198,696	\$3,305,320	\$3,411,942.72	\$3,518,565.93	\$3,625,189.14	\$3,731,812.35		
July	\$2,948,278	\$3,092,668	\$3,241,123	\$3,271,186	\$3,574,694	\$3,226,695		\$3,217,225	\$3,324,465	\$3,431,706.24	\$3,538,947.06	\$3,646,187.88	\$3,753,428.70		
August	\$3,868,076	\$4,332,049	\$4,583,552	\$4,984,135	\$4,954,442	\$4,211,276		\$4,458,998	\$4,607,631	\$4,756,264.32	\$4,904,897.58	\$5,053,530.84	\$5,202,164.10		
September	\$3,199,609	\$3,353,222	\$3,141,884	\$3,368,370	\$3,474,204	\$2,953,073		\$3,126,784	\$3,231,010	\$3,335,235.84	\$3,439,461.96	\$3,543,688.08	\$3,647,914.20		
October	\$2,726,679	\$3,153,706	\$2,997,303	\$3,247,224	\$3,440,101	\$2,924,086		\$3,096,091	\$3,199,294	\$3,302,496.96	\$3,405,699.99	\$3,508,903.02	\$3,612,106.05		
November	\$3,917,393	\$4,401,920	\$4,191,314	\$4,715,565	\$4,526,234	\$3,847,299		\$4,073,611	\$4,209,398	\$4,345,184.64	\$4,480,971.66	\$4,616,758.68	\$4,752,545.70		
December	\$2,860,140	\$3,118,244	\$3,236,452	\$3,218,487	\$3,425,373	\$2,911,567		\$3,082,836	\$3,185,597	\$3,288,358.08	\$3,391,119.27	\$3,493,880.46	\$3,596,641.65		
Annual Total	\$32,214,811	\$42,993,863	\$44,454,697	\$46,750,365	\$47,746,188	\$43,581,684	\$7,862,306	\$35,109,264	\$44,403,955	\$45,836,340	\$47,268,726	\$48,701,112	\$50,133,497	\$9,434,767	\$280,887,661
Charter allocation percent <small>(historically increasing by 1% per year)</small>								10%	11%	12%	13%	14%	15%	16%	
Less charter allocation								\$3,510,926	\$4,884,435	\$5,500,361	\$6,144,934	\$6,818,156	\$7,520,025	\$1,509,563	\$35,888,400
Net to BPS								\$31,598,337	\$39,519,520	\$40,335,980	\$41,123,792	\$41,882,956	\$42,613,473	\$7,925,204	\$244,999,261
Cumulative (BPS)								\$31,598,337	\$71,117,857	\$111,453,837	\$152,577,628	\$194,460,585	\$237,074,057	\$244,999,261	
Cumulative (Charter)								\$3,510,926	\$8,395,361	\$13,895,722	\$20,040,657	\$26,858,812	\$34,378,837	\$35,888,400	
Cumulative (Total)								\$35,109,264	\$79,513,219	\$125,349,559	\$172,618,285	\$221,319,397	\$271,452,894	\$280,887,661	\$280,887,661

**Sales Surtax Renewal Plan**  
Financial Summary

Group/Funding & Renewal Plan Year	Capital	Current Surtax	1	2	3	4	5	6	Grand Total	Surtax Renewal Only	Recommended Allocation Percentage	Unallocated	Total Renewal Program
Educational Technology		\$ 8,882,227	\$ 5,287,351	\$ 5,942,050	\$ 5,852,668	\$ 6,013,798	\$ 5,785,535	\$ 5,942,366	\$ 43,705,995	\$ 34,823,768	15%	\$ 1,176,232	\$ 36,000,000
Facility Renewal		\$ 5,278,908	\$ 24,173,617	\$ 27,896,852	\$ 25,931,828	\$ 29,974,986	\$ 31,457,214	\$ 19,259,653	\$ 163,973,057	\$ 158,694,149	70%	\$ 9,305,851	\$ 168,000,000
Security	\$ 425,500	\$ 4,783,150	\$ 5,848,500	\$ 5,340,920	\$ 4,063,010	\$ 1,629,000	\$ 5,731,780	\$ 5,003,400	\$ 32,825,260	\$ 27,616,610	15%	\$ 8,383,390	\$ 36,000,000
<b>Grand Total</b>	<b>\$ 425,500</b>	<b>\$ 18,944,285</b>	<b>\$ 35,309,468</b>	<b>\$ 39,179,821</b>	<b>\$ 35,847,506</b>	<b>\$ 37,617,783</b>	<b>\$ 42,974,529</b>	<b>\$ 30,205,419</b>	<b>\$ 240,504,312</b>	<b>\$ 221,134,527</b>	<b>100%</b>	<b>\$ 18,865,473</b>	<b>\$ 240,000,000</b>

Allocation Percentage by Year
Educational Technology
Facility Renewal
Security
<b>Total</b>

	1	2	3	4	5	6
Educational Technology	15%	15%	16%	16%	13%	20%
Facility Renewal	68%	71%	72%	80%	73%	64%
Security	17%	14%	11%	4%	13%	17%
<b>Total</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>	<b>100%</b>

# Sales Surtax Renewal Plan

## Summarized by Group

Group & Items/Funding & Renewal Plan Year	Capital	Current Surtax	1	2	3	4	5	6	Grand Total
<b>Security</b>	\$ 425,500	\$ 4,783,150	\$ 5,848,500	\$ 5,340,920	\$ 4,063,010	\$ 1,629,000	\$ 5,731,780	\$ 5,003,400	\$ 32,825,260
Cluster D		\$ 4,783,150							\$ 4,783,150
Cluster E	\$ 425,500								\$ 425,500
Group A			\$ 3,237,200						\$ 3,237,200
Group B			\$ 869,000						\$ 869,000
Group C			\$ 1,742,300	\$ 5,340,920	\$ 1,761,260				\$ 8,844,480
Group D					\$ 2,301,750				\$ 2,301,750
Group E						\$ 1,629,000			\$ 1,629,000
Group F							\$ 4,381,780		\$ 4,381,780
Group G							\$ 1,350,000		\$ 1,350,000
Group H								\$ 5,003,400	\$ 5,003,400
<b>Educational Technology</b>		\$ 8,882,227	\$ 5,287,351	\$ 5,942,050	\$ 5,852,668	\$ 6,013,798	\$ 5,785,535	\$ 5,942,366	\$ 43,705,995
Air Conditioning for Tech Rooms			\$ 69,000	\$ 2,817,500				\$ 92,000	\$ 2,978,500
Building Cabling for Technology			\$ 931,097	\$ 1,427,227	\$ 1,218,106	\$ 1,295,309	\$ 2,703,101	\$ 1,702,438	\$ 9,277,279
Computers			\$ 3,643,545	\$ 533,945	\$ 57,040	\$ 1,915,095	\$ 403,190	\$ 1,108,600	\$ 7,661,415
Cyber Security Upgrades		\$ 870,000	\$ 270,000						\$ 1,140,000
Data Closets Connectivity			\$ 250,152	\$ 700,399	\$ 4,147,143	\$ 1,274,049	\$ 246,806	\$ 218,806	\$ 6,837,355
Fiber Project		\$ 1,706,092							\$ 1,706,092
Modernize Classroom - Technology			\$ 57,377	\$ 74,524	\$ 370,639	\$ 1,471,345	\$ 292,818	\$ 438,568	\$ 2,705,269
Servers								\$ 2,276,000	\$ 2,276,000
Student Information System		\$ 2,000,000							\$ 2,000,000
Uninterrupted Power Source			\$ 15,720	\$ 322,915				\$ 8,515	\$ 347,150
Wireless Access Points			\$ 50,460	\$ 65,540	\$ 59,740	\$ 58,000	\$ 2,139,620	\$ 97,440	\$ 2,470,800
Student Devices - Allocation to Schools Pending		\$ 4,306,135							\$ 4,306,135
<b>Facility Renewal</b>		\$ 5,278,908	\$ 24,173,617	\$ 27,896,852	\$ 25,931,828	\$ 29,974,986	\$ 31,457,214	\$ 19,259,653	\$ 163,973,057
Auditorium Seating Renewal			\$ 661,096						\$ 661,096
Cabinets and Floors					\$ 836,842				\$ 836,842
Canopy Renewal			\$ 600,000						\$ 600,000
Classroom Cabinets			\$ 864,600	\$ 1,152,800	\$ 864,600	\$ 1,152,800		\$ 2,017,400	\$ 6,052,200
Classroom Cabinets and Flooring						\$ 1,087,799			\$ 1,087,799
Classroom Cabinets and Furniture			\$ 165,200	\$ 28,910			\$ 1,152,800		\$ 1,346,910
Classroom Flooring				\$ 286,307	\$ 128,307		\$ 175,000	\$ 525,000	\$ 1,114,614
Classroom Flooring - Music and Band Rooms					\$ 30,000				\$ 30,000
Classroom Furniture			\$ 82,600	\$ 82,600	\$ 82,600	\$ 82,600	\$ 82,600	\$ 82,600	\$ 495,600
Classroom LED Lighting			\$ 1,761,850	\$ 1,371,797	\$ 679,088	\$ 1,250,288	\$ 1,598,986	\$ 1,262,993	\$ 7,925,001
Domestic water system		\$ 360,083		\$ 1,634,269			\$ 1,201,588		\$ 3,195,939
Electrical Renewal			\$ 2,588,237	\$ 4,587,070	\$ 5,953,597	\$ 3,233,331	\$ 2,626,666	\$ 2,281,025	\$ 21,269,926
Exterior Stair Renewal				\$ 777,591					\$ 777,591
Flooring - Building 1			\$ 240,630						\$ 240,630
HVAC - Central Energy Plant		\$ 3,818,825							\$ 3,818,825
HVAC - Additional Chiller				\$ 500,000					\$ 500,000
HVAC - AHUs, Pumps, Motors, Controls						\$ 4,008,887			\$ 4,008,887
HVAC - Central Energy Plant, Ice Storage					\$ 975,966				\$ 975,966
HVAC - Chilled Water Piping					\$ 1,500,000		\$ 1,100,000		\$ 2,600,000
HVAC - Classroom DX Units					\$ 1,400,000				\$ 1,400,000
HVAC - Cooling Tower and Condensing Water Pipe		\$ 600,000							\$ 600,000
HVAC - Pumps and Motors		\$ 300,000							\$ 300,000

## Sales Surtax Renewal Plan

### Summarized by Group

Group & Items/Funding & Renewal Plan Year	Capital	Current Surtax	1	2	3	4	5	6	Grand Total
HVAC - Replace Air Handling Units						\$ 6,108,119			\$ 6,108,119
HVAC - Replace Pump Building					\$ 100,000				\$ 100,000
HVAC - Unit Ventilators			\$ 363,746						\$ 363,746
Media Center Cabinets and Furniture			\$ 350,000						\$ 350,000
Media Center Carpet			\$ 41,269	\$ 119,665	\$ 72,755		\$ 47,212		\$ 280,901
Paint Interior and Exterior			\$ 1,409,988	\$ 1,288,333	\$ 1,400,291	\$ 1,421,254	\$ 1,650,623	\$ 1,829,511	\$ 9,000,000
Pool Equipment Room Renewal				\$ 150,000					\$ 150,000
Replace Exterior Doors			\$ 471,680	\$ 235,840					\$ 707,520
Replace Interior Doors				\$ 73,000					\$ 73,000
Replace Playground			\$ 800,000	\$ 800,000	\$ 960,000				\$ 2,560,000
Roof Renewal			\$ 9,746,203	\$ 9,909,926	\$ 8,500,643	\$ 10,955,085	\$ 18,744,868	\$ 8,801,126	\$ 66,657,851
Sanitary Sewer System			\$ 431,087	\$ 1,238,083	\$ 1,554,359		\$ 1,487,614	\$ 1,259,998	\$ 5,971,141
Sanitary Sewer System and Floor Replacement				\$ 909,185					\$ 909,185
Science Lab Renovation			\$ 300,433	\$ 357,370		\$ 149,370			\$ 807,173
Site Drainage/Slab Settlement				\$ 250,000					\$ 250,000
Structural Pavilion Renewal			\$ 525,000	\$ 575,000	\$ 175,000				\$ 1,275,000
Student Group Restroom Renovation				\$ 269,106	\$ 520,151	\$ 385,598	\$ 789,257		\$ 1,964,112
Tennis Court Resurfacing			\$ 150,000						\$ 150,000
Track Resurfacing			\$ 1,000,000	\$ 800,000					\$ 1,800,000
Turf Replacement								\$ 1,200,000	\$ 1,200,000
Water Fountain Renewal			\$ 500,000	\$ 500,000					\$ 1,000,000
Gym Bleachers Renewal			\$ 1,120,000						\$ 1,120,000
Replace Water Heaters					\$ 197,628	\$ 139,857			\$ 337,485
Stadium Renewal							\$ 800,000		\$ 800,000
HVAC - Water Circulation Piping		\$ 200,000							\$ 200,000
<b>Grand Total</b>	<b>\$ 425,500</b>	<b>\$ 18,944,285</b>	<b>\$ 35,309,468</b>	<b>\$ 39,179,821</b>	<b>\$ 35,847,506</b>	<b>\$ 37,617,783</b>	<b>\$ 42,974,529</b>	<b>\$ 30,205,419</b>	<b>\$ 240,504,312</b>

## Sales Surtax Renewal Plan

### Summarized by Facility

Facility	Sum of Cost
<b>Adult Education South</b>	<b>\$ 164,505</b>
Security	\$ 164,505
<b>Andersen Elementary</b>	<b>\$ 1,509,352</b>
Security	\$ 242,705
Educational Technology	\$ 676,594
Facility Renewal	\$ 590,053
<b>Apollo Elementary</b>	<b>\$ 5,983,893</b>
Security	\$ 179,565
Educational Technology	\$ 265,448
Facility Renewal	\$ 5,538,880
<b>Astronaut High</b>	<b>\$ 9,642,410</b>
Security	\$ 711,895
Educational Technology	\$ 406,824
Facility Renewal	\$ 8,523,692
<b>Atlantis Elementary</b>	<b>\$ 1,074,846</b>
Security	\$ 148,925
Educational Technology	\$ 295,208
Facility Renewal	\$ 630,713
<b>Audubon Elementary</b>	<b>\$ 653,623</b>
Security	\$ 298,890
Educational Technology	\$ 237,171
Facility Renewal	\$ 117,562
<b>Bayside High</b>	<b>\$ 5,219,035</b>
Security	\$ 296,125
Educational Technology	\$ 489,921
Facility Renewal	\$ 4,432,990
<b>Beachside Office</b>	<b>\$ 170,003</b>
Security	\$ 136,095
Educational Technology	\$ 33,908
<b>Brevard County Jail</b>	<b>\$ 29,178</b>
Educational Technology	\$ 29,178
<b>Brevard Virtual Instruction</b>	<b>\$ 43,614</b>
Educational Technology	\$ 43,614
<b>Cambridge Elementary</b>	<b>\$ 4,508,988</b>
Security	\$ 336,815
Educational Technology	\$ 313,852
Facility Renewal	\$ 3,858,321
<b>Cape View Elementary</b>	<b>\$ 733,671</b>
Security	\$ 162,065
Educational Technology	\$ 489,085
Facility Renewal	\$ 82,521
<b>Central Area Transportation (SR 520)</b>	<b>\$ 300,980</b>
Security	\$ 163,900
Educational Technology	\$ 137,080
<b>Central Middle</b>	<b>\$ 2,059,191</b>
Security	\$ 392,765
Educational Technology	\$ 365,027
Facility Renewal	\$ 1,301,399
<b>Challenger 7 Elementary</b>	<b>\$ 1,006,688</b>
Security	\$ 243,905
Educational Technology	\$ 238,359
Facility Renewal	\$ 524,425
<b>Clearlake Education Center</b>	<b>\$ 973,173</b>
Security	\$ 263,300
Educational Technology	\$ 196,855
Facility Renewal	\$ 513,019
<b>Cocoa Beach Jr/Sr High</b>	<b>\$ 4,021,828</b>
Security	\$ 534,920
Educational Technology	\$ 359,495
Facility Renewal	\$ 3,127,413
<b>Cocoa Jr/Sr High</b>	<b>\$ 14,576,011</b>
Security	\$ 576,845
Educational Technology	\$ 634,105
Facility Renewal	\$ 13,365,061
<b>Columbia Elementary</b>	<b>\$ 1,666,811</b>
Security	\$ 335,940
Educational Technology	\$ 658,241
Facility Renewal	\$ 672,630

## Sales Surtax Renewal Plan Summarized by Facility

Facility	Sum of Cost
<b>Coquina Elementary</b>	<b>\$ 2,158,639</b>
Security	\$ 257,680
Educational Technology	\$ 249,374
Facility Renewal	\$ 1,651,585
<b>Creel Elementary</b>	<b>\$ 3,029,911</b>
Security	\$ 245,025
Educational Technology	\$ 743,972
Facility Renewal	\$ 2,040,915
<b>Croton Elementary</b>	<b>\$ 1,886,519</b>
Security	\$ 262,145
Educational Technology	\$ 195,605
Facility Renewal	\$ 1,428,770
<b>DeLaura Middle</b>	<b>\$ 1,688,904</b>
Security	\$ 451,730
Educational Technology	\$ 326,680
Facility Renewal	\$ 910,494
<b>Discovery Elementary</b>	<b>\$ 1,336,340</b>
Security	\$ 367,870
Educational Technology	\$ 240,801
Facility Renewal	\$ 727,669
<b>District Wide</b>	<b>\$ 17,104,627</b>
Security	\$ 7,222,400
Educational Technology	\$ 8,882,227
Facility Renewal	\$ 1,000,000
<b>Eau Gallie High</b>	<b>\$ 2,416,000</b>
Security	\$ 526,380
Educational Technology	\$ 541,772
Facility Renewal	\$ 1,347,848
<b>Edgewood Jr/Sr High</b>	<b>\$ 4,756,151</b>
Security	\$ 516,930
Educational Technology	\$ 1,206,297
Facility Renewal	\$ 3,032,925
<b>Educational Services Facility</b>	<b>\$ 1,803,657</b>
Security	\$ 267,350
Educational Technology	\$ 477,096
Facility Renewal	\$ 1,059,211
<b>Endeavour Elementary</b>	<b>\$ 2,707,695</b>
Security	\$ 264,555
Educational Technology	\$ 743,331
Facility Renewal	\$ 1,699,810
<b>Enterprise Elementary</b>	<b>\$ 1,237,141</b>
Security	\$ 219,595
Educational Technology	\$ 268,374
Facility Renewal	\$ 749,172
<b>Fairglen Elementary</b>	<b>\$ 3,039,515</b>
Security	\$ 179,140
Educational Technology	\$ 639,105
Facility Renewal	\$ 2,221,269
<b>Freedom 7 Elementary</b>	<b>\$ 2,172,332</b>
Security	\$ 94,990
Educational Technology	\$ 196,588
Facility Renewal	\$ 1,880,754
<b>Gardendale North Central ALC</b>	<b>\$ 556,250</b>
Security	\$ 160,220
Educational Technology	\$ 83,868
Facility Renewal	\$ 312,162
<b>Gemini Elementary</b>	<b>\$ 1,278,566</b>
Security	\$ 210,095
Educational Technology	\$ 157,143
Facility Renewal	\$ 911,329
<b>Golfview Elementary</b>	<b>\$ 1,199,604</b>
Security	\$ 180,190
Educational Technology	\$ 668,847
Facility Renewal	\$ 350,567
<b>Harbor City Elementary</b>	<b>\$ 3,454,978</b>
Security	\$ 214,600
Educational Technology	\$ 213,034
Facility Renewal	\$ 3,027,344
<b>Heritage High</b>	<b>\$ 3,000,440</b>
Security	\$ 554,815
Educational Technology	\$ 634,105
Facility Renewal	\$ 1,811,520



## Sales Surtax Renewal Plan Summarized by Facility

Facility	Sum of Cost
<b>Holland Elementary</b>	<b>\$ 942,066</b>
Security	\$ 99,115
Educational Technology	\$ 174,878
Facility Renewal	\$ 668,073
<b>Hoover Middle</b>	<b>\$ 1,336,847</b>
Security	\$ 264,930
Educational Technology	\$ 186,698
Facility Renewal	\$ 885,219
<b>Imperial Estates Elementary</b>	<b>\$ 6,262,324</b>
Security	\$ 191,105
Educational Technology	\$ 280,232
Facility Renewal	\$ 5,790,987
<b>Indialantic Elementary</b>	<b>\$ 5,179,520</b>
Security	\$ 139,255
Educational Technology	\$ 274,035
Facility Renewal	\$ 4,766,230
<b>Jackson Middle</b>	<b>\$ 1,320,380</b>
Security	\$ 309,235
Educational Technology	\$ 199,731
Facility Renewal	\$ 811,414
<b>Jefferson Middle</b>	<b>\$ 781,237</b>
Security	\$ 330,880
Educational Technology	\$ 238,934
Facility Renewal	\$ 211,423
<b>Johnson Middle</b>	<b>\$ 1,860,670</b>
Security	\$ 265,850
Educational Technology	\$ 291,222
Facility Renewal	\$ 1,303,598
<b>Jupiter Elementary</b>	<b>\$ 1,160,650</b>
Security	\$ 188,915
Educational Technology	\$ 291,822
Facility Renewal	\$ 679,913
<b>Kennedy Middle</b>	<b>\$ 1,827,812</b>
Security	\$ 309,505
Educational Technology	\$ 215,666
Facility Renewal	\$ 1,302,641
<b>Lewis Carroll Elementary</b>	<b>\$ 732,670</b>
Security	\$ 172,660
Educational Technology	\$ 202,875
Facility Renewal	\$ 357,136
<b>Lockmar Elementary</b>	<b>\$ 1,605,233</b>
Security	\$ 178,865
Educational Technology	\$ 226,821
Facility Renewal	\$ 1,199,547
<b>Longleaf Elementary</b>	<b>\$ 940,972</b>
Security	\$ 174,680
Educational Technology	\$ 236,161
Facility Renewal	\$ 530,131
<b>Madison Middle</b>	<b>\$ 668,432</b>
Security	\$ 274,330
Educational Technology	\$ 186,545
Facility Renewal	\$ 207,558
<b>Manatee Bus Compound</b>	<b>\$ 169,510</b>
Security	\$ 167,510
Facility Renewal	\$ 2,000
<b>Manatee Elementary</b>	<b>\$ 2,594,162</b>
Security	\$ 228,685
Educational Technology	\$ 277,191
Facility Renewal	\$ 2,088,286
<b>McAuliffe Elementary</b>	<b>\$ 1,200,825</b>
Security	\$ 161,480
Educational Technology	\$ 257,220
Facility Renewal	\$ 782,125
<b>McLarty</b>	<b>\$ 6,250</b>
Security	\$ 6,250
<b>McNair Middle</b>	<b>\$ 4,176,462</b>
Security	\$ 203,630
Educational Technology	\$ 282,200
Facility Renewal	\$ 3,690,632

## Sales Surtax Renewal Plan Summarized by Facility

Facility	Sum of Cost
<b>Meadowlane Intermediate</b>	<b>\$ 1,379,983</b>
Security	\$ 255,690
Educational Technology	\$ 272,885
Facility Renewal	\$ 851,408
<b>Meadowlane Primary</b>	<b>\$ 1,008,190</b>
Security	\$ 243,865
Educational Technology	\$ 308,753
Facility Renewal	\$ 455,573
<b>Melbourne Bus Compound</b>	<b>\$ 139,297</b>
Security	\$ 129,645
Facility Renewal	\$ 9,652
<b>Melbourne High</b>	<b>\$ 2,472,440</b>
Security	\$ 164,525
Educational Technology	\$ 671,340
Facility Renewal	\$ 1,636,575
<b>Merritt Island High</b>	<b>\$ 2,521,695</b>
Security	\$ 521,485
Educational Technology	\$ 470,982
Facility Renewal	\$ 1,529,228
<b>Mid South Maintenance</b>	<b>\$ 93,805</b>
Security	\$ 93,805
<b>Mid South Transportation</b>	<b>\$ 192,128</b>
Security	\$ 137,260
Educational Technology	\$ 54,868
<b>Mila Elemenatry</b>	<b>\$ 4,498,651</b>
Security	\$ 263,215
Educational Technology	\$ 629,183
Facility Renewal	\$ 3,606,253
<b>Mims Elementary</b>	<b>\$ 579,252</b>
Security	\$ 200,510
Educational Technology	\$ 239,049
Facility Renewal	\$ 139,693
<b>North Adult Education (Eastern Florida)</b>	<b>\$ 54,745</b>
Educational Technology	\$ 54,745
<b>North Area Transportation</b>	<b>\$ 230,100</b>
Security	\$ 150,130
Educational Technology	\$ 71,204
Facility Renewal	\$ 8,766
<b>Oak Park Elementary</b>	<b>\$ 2,686,107</b>
Security	\$ 265,875
Educational Technology	\$ 209,571
Facility Renewal	\$ 2,210,661
<b>Ocean Breeze Elementary</b>	<b>\$ 1,358,589</b>
Security	\$ 201,730
Educational Technology	\$ 154,996
Facility Renewal	\$ 1,001,863
<b>Palm Bay Elementary</b>	<b>\$ 2,797,862</b>
Security	\$ 220,490
Educational Technology	\$ 587,473
Facility Renewal	\$ 1,989,899
<b>Palm Bay High</b>	<b>\$ 7,720,037</b>
Security	\$ 227,525
Educational Technology	\$ 675,660
Facility Renewal	\$ 6,816,852
<b>Pinewood Elementary</b>	<b>\$ 1,524,005</b>
Security	\$ 255,065
Educational Technology	\$ 521,256
Facility Renewal	\$ 747,685
<b>Plant Operation and Maintenance</b>	<b>\$ 464,688</b>
Security	\$ 189,275
Educational Technology	\$ 58,928
Facility Renewal	\$ 216,485
<b>Port Malabar Elementary</b>	<b>\$ 877,636</b>
Security	\$ 222,315
Educational Technology	\$ 222,413
Facility Renewal	\$ 432,908
<b>Quest Elementary</b>	<b>\$ 3,077,891</b>
Security	\$ 301,970
Educational Technology	\$ 287,260
Facility Renewal	\$ 2,488,662
<b>Riverview School</b>	<b>\$ 230,812</b>
Facility Renewal	\$ 230,812

## Sales Surtax Renewal Plan

### Summarized by Facility

Facility	Sum of Cost
<b>Riviera Elementary</b>	<b>\$ 1,866,903</b>
Security	\$ 196,035
Educational Technology	\$ 307,245
Facility Renewal	\$ 1,363,623
<b>Rockledge High</b>	<b>\$ 8,172,898</b>
Security	\$ 357,200
Educational Technology	\$ 647,483
Facility Renewal	\$ 7,168,215
<b>Roosevelt Elementary</b>	<b>\$ 6,048,966</b>
Security	\$ 222,190
Educational Technology	\$ 167,084
Facility Renewal	\$ 5,659,693
<b>Roy Allen Elementary</b>	<b>\$ 641,538</b>
Security	\$ 216,885
Educational Technology	\$ 248,364
Facility Renewal	\$ 176,289
<b>Sabal Elementary</b>	<b>\$ 1,680,525</b>
Security	\$ 217,685
Educational Technology	\$ 198,965
Facility Renewal	\$ 1,263,875
<b>Satellite Bus</b>	<b>\$ 146,150</b>
Security	\$ 146,150
<b>Satellite High</b>	<b>\$ 2,203,085</b>
Security	\$ 530,870
Educational Technology	\$ 554,080
Facility Renewal	\$ 1,118,135
<b>Saturn Elementary</b>	<b>\$ 2,610,587</b>
Security	\$ 235,795
Educational Technology	\$ 659,255
Facility Renewal	\$ 1,715,537
<b>Sea Park Elementary</b>	<b>\$ 1,751,735</b>
Security	\$ 155,850
Educational Technology	\$ 177,191
Facility Renewal	\$ 1,418,694
<b>Sherwood Elementary</b>	<b>\$ 968,251</b>
Security	\$ 171,680
Educational Technology	\$ 167,991
Facility Renewal	\$ 628,580
<b>South Lake Elementary</b>	<b>\$ 3,574,740</b>
Security	\$ 157,700
Educational Technology	\$ 122,399
Facility Renewal	\$ 3,294,641
<b>South Pine Grove ALC</b>	<b>\$ 290,689</b>
Security	\$ 98,365
Educational Technology	\$ 68,610
Facility Renewal	\$ 123,714
<b>Southwest Middle</b>	<b>\$ 2,243,979</b>
Security	\$ 309,235
Educational Technology	\$ 406,530
Facility Renewal	\$ 1,528,215
<b>Space Coast Jr/Sr High</b>	<b>\$ 3,295,243</b>
Security	\$ 514,205
Educational Technology	\$ 1,832,678
Facility Renewal	\$ 948,360
<b>Stevenson Elementary</b>	<b>\$ 573,083</b>
Security	\$ 209,390
Educational Technology	\$ 170,150
Facility Renewal	\$ 193,543
<b>Stone Middle</b>	<b>\$ 1,746,166</b>
Security	\$ 281,255
Educational Technology	\$ 390,481
Facility Renewal	\$ 1,074,430
<b>Sunrise Elementary</b>	<b>\$ 1,301,531</b>
Security	\$ 230,535
Educational Technology	\$ 788,490
Facility Renewal	\$ 282,506
<b>Suntree Elementary</b>	<b>\$ 1,200,407</b>
Security	\$ 179,515
Educational Technology	\$ 293,918
Facility Renewal	\$ 726,975

## Sales Surtax Renewal Plan Summarized by Facility

Facility	Sum of Cost
<b>Surfside Elementary</b>	<b>\$ 2,835,436</b>
Security	\$ 251,035
Educational Technology	\$ 193,815
Facility Renewal	\$ 2,390,587
<b>Titusville High</b>	<b>\$ 9,392,687</b>
Security	\$ 766,620
Educational Technology	\$ 580,323
Facility Renewal	\$ 8,045,744
<b>Tropical Elementary</b>	<b>\$ 1,010,319</b>
Security	\$ 169,480
Educational Technology	\$ 329,236
Facility Renewal	\$ 511,603
<b>Turner Elementary</b>	<b>\$ 1,239,029</b>
Security	\$ 103,825
Educational Technology	\$ 244,582
Facility Renewal	\$ 890,622
<b>University Park Elementary</b>	<b>\$ 897,609</b>
Security	\$ 178,055
Educational Technology	\$ 273,857
Facility Renewal	\$ 445,698
<b>Viera Elementary</b>	<b>\$ 105,443</b>
Facility Renewal	\$ 105,443
<b>Viera High</b>	<b>\$ 3,762,766</b>
Security	\$ 519,595
Educational Technology	\$ 2,135,155
Facility Renewal	\$ 1,108,016
<b>West Melbourne Elementary</b>	<b>\$ 1,498,925</b>
Security	\$ 207,625
Educational Technology	\$ 252,913
Facility Renewal	\$ 1,038,388
<b>West Shore Jr/Sr High</b>	<b>\$ 1,109,151</b>
Security	\$ 533,720
Educational Technology	\$ 365,078
Facility Renewal	\$ 210,353
<b>Westside Bus Compound</b>	<b>\$ 149,091</b>
Security	\$ 97,620
Educational Technology	\$ 50,228
Facility Renewal	\$ 1,243
<b>Westside Elementary</b>	<b>\$ 1,529,784</b>
Security	\$ 206,970
Educational Technology	\$ 232,417
Facility Renewal	\$ 1,090,397
<b>Williams Elementary</b>	<b>\$ 818,590</b>
Security	\$ 264,050
Educational Technology	\$ 196,512
Facility Renewal	\$ 358,029
<b>Grand Total</b>	<b>\$ 240,504,312</b>

# Sales Surtax Renewal Plan

## Facility Renewal Detail

Facility Renewal Item & School/Plan Year	Current Surtax	1	2	3	4	5	6	Grand Total
<b>Auditorium Seating Renewal</b>		\$ 661,096						\$ 661,096
Palm Bay High		\$ 373,657						\$ 373,657
Rockledge High		\$ 287,438						\$ 287,438
<b>Cabinets and Floors</b>				\$ 836,842				\$ 836,842
West Melbourne Elementary				\$ 836,842				\$ 836,842
<b>Canopy Renewal</b>		\$ 600,000						\$ 600,000
Stone Middle		\$ 600,000						\$ 600,000
<b>Classroom Cabinets</b>		\$ 864,600	\$ 1,152,800	\$ 864,600	\$ 1,152,800		\$ 2,017,400	\$ 6,052,200
Coquina Elementary						\$ 1,152,800		\$ 1,152,800
Croton Elementary		\$ 864,600						\$ 864,600
Freedom 7 Elementary						\$ 864,600		\$ 864,600
Oak Park Elementary			\$ 1,152,800					\$ 1,152,800
Palm Bay Elementary				\$ 864,600				\$ 864,600
Sabal Elementary					\$ 1,152,800			\$ 1,152,800
<b>Classroom Cabinets and Flooring</b>					\$ 1,087,799			\$ 1,087,799
Sea Park Elementary					\$ 1,087,799			\$ 1,087,799
<b>Classroom Cabinets and Furniture</b>		\$ 165,200	\$ 28,910			\$ 1,152,800		\$ 1,346,910
Creel Elementary		\$ 82,600						\$ 82,600
DeLaura Middle		\$ 82,600						\$ 82,600
South Pine Grove ALC			\$ 28,910					\$ 28,910
Surfside Elementary						\$ 1,152,800		\$ 1,152,800
<b>Classroom Flooring</b>			\$ 286,307	\$ 128,307		\$ 175,000	\$ 525,000	\$ 1,114,614
Fairglen Elementary			\$ 128,307					\$ 128,307
Harbor City Elementary			\$ 94,000					\$ 94,000
Holland Elementary				\$ 128,307				\$ 128,307
Lewis Carroll Elementary							\$ 175,000	\$ 175,000
Longleaf Elementary							\$ 175,000	\$ 175,000
South Pine Grove ALC			\$ 64,000					\$ 64,000
Surfside Elementary						\$ 175,000		\$ 175,000
Williams Elementary							\$ 175,000	\$ 175,000
<b>Classroom Flooring - Music and Band Rooms</b>				\$ 30,000				\$ 30,000
Eau Gallie High				\$ 30,000				\$ 30,000
<b>Classroom Furniture</b>		\$ 82,600	\$ 82,600	\$ 82,600	\$ 82,600	\$ 82,600	\$ 82,600	\$ 495,600
Freedom 7 Elementary							\$ 82,600	\$ 82,600
Harbor City Elementary			\$ 82,600					\$ 82,600
Hoover Middle					\$ 82,600			\$ 82,600
Jackson Middle		\$ 82,600						\$ 82,600
Ocean Breeze Elementary						\$ 82,600		\$ 82,600
West Melbourne Elementary								\$ 82,600
<b>Classroom LED Lighting</b>		\$ 1,761,850	\$ 1,371,797	\$ 679,088	\$ 1,250,288	\$ 1,598,986	\$ 1,262,993	\$ 7,925,001
Andersen Elementary			\$ 89,602					\$ 89,602
Apollo Elementary			\$ 84,166					\$ 84,166
Astronaut High			\$ 245,237					\$ 245,237
Atlantis Elementary			\$ 86,599					\$ 86,599
Audubon Elementary			\$ 63,091					\$ 63,091

# Sales Surtax Renewal Plan

## Facility Renewal Detail

Facility Renewal Item & School/Plan Year	Current Surtax	1	2	3	4	5	6	Grand Total
Cambridge Elementary			\$ 65,149					\$ 65,149
Cape View Elementary			\$ 44,286					\$ 44,286
Central Middle					\$ 199,842			\$ 199,842
Challenger 7 Elementary						\$ 81,677		\$ 81,677
Clearlake Education Center				\$ 79,489				\$ 79,489
Cocoa Beach Jr/Sr High						\$ 185,358		\$ 185,358
Cocoa Jr/Sr High	\$ 246,638							\$ 246,638
Columbia Elementary	\$ 87,118							\$ 87,118
Coquina Elementary		\$ 59,437						\$ 59,437
Creel Elementary	\$ 157,169							\$ 157,169
Croton Elementary		\$ 68,278						\$ 68,278
DeLaura Middle					\$ 87,514			\$ 87,514
Discovery Elementary	\$ 112,000							\$ 112,000
Edgewood Jr/Sr High			\$ 118,441					\$ 118,441
Enterprise Elementary							\$ 86,027	\$ 86,027
Fairglen Elementary	\$ 94,152							\$ 94,152
Freedom 7 Elementary					\$ 39,474			\$ 39,474
Gardendale North Central ALC			\$ 63,346					\$ 63,346
Gemini Elementary						\$ 79,507		\$ 79,507
Harbor City Elementary		\$ 48,739						\$ 48,739
Holland Elementary			\$ 77,546					\$ 77,546
Hoover Middle					\$ 103,388			\$ 103,388
Imperial Estates Elementary		\$ 89,133						\$ 89,133
Indialantic Elementary	\$ 124,536							\$ 124,536
Jackson Middle			\$ 107,888					\$ 107,888
Jefferson Middle						\$ 113,462		\$ 113,462
Johnson Middle			\$ 134,634					\$ 134,634
Jupiter Elementary		\$ 94,764						\$ 94,764
Kennedy Middle						\$ 109,689		\$ 109,689
Lewis Carroll Elementary			\$ 97,745					\$ 97,745
Lockmar Elementary						\$ 103,080		\$ 103,080
Longleaf Elementary							\$ 105,540	\$ 105,540
Madison Middle	\$ 111,388							\$ 111,388
Manatee Elementary					\$ 123,250			\$ 123,250
McAuliffe Elementary		\$ 94,739						\$ 94,739
McNair Middle	\$ 84,331							\$ 84,331
Meadowlane Intermediate						\$ 134,921		\$ 134,921
Meadowlane Primary						\$ 109,529		\$ 109,529
Mila Elemenatry		\$ 71,955						\$ 71,955
Mims Elementary	\$ 74,968							\$ 74,968
Oak Park Elementary	\$ 93,008							\$ 93,008
Ocean Breeze Elementary					\$ 67,490			\$ 67,490
Palm Bay Elementary	\$ 88,751							\$ 88,751
Pinewood Elementary		\$ 71,641						\$ 71,641
Port Malabar Elementary		\$ 94,982						\$ 94,982
Quest Elementary						\$ 114,835		\$ 114,835
Riviera Elementary					\$ 82,870			\$ 82,870

# Sales Surtax Renewal Plan

## Facility Renewal Detail

Facility Renewal Item & School/Plan Year	Current Surtax	1	2	3	4	5	6	Grand Total
Rockledge High							\$ 224,961	\$ 224,961
Roosevelt Elementary					\$ 103,143			\$ 103,143
Roy Allen Elementary							\$ 94,607	\$ 94,607
Sabal Elementary					\$ 59,609			\$ 59,609
Satellite High					\$ 225,186			\$ 225,186
Saturn Elementary						\$ 81,420		\$ 81,420
Sea Park Elementary					\$ 43,413			\$ 43,413
Sherwood Elementary						\$ 84,771		\$ 84,771
South Lake Elementary						\$ 42,922		\$ 42,922
South Pine Grove ALC		\$ 16,531						\$ 16,531
Stevenson Elementary					\$ 60,934			\$ 60,934
Stone Middle		\$ 180,608						\$ 180,608
Sunrise Elementary							\$ 108,677	\$ 108,677
Suntree Elementary		\$ 130,920						\$ 130,920
Surfside Elementary							\$ 42,225	\$ 42,225
Titusville High						\$ 275,827		\$ 275,827
Tropical Elementary						\$ 81,987		\$ 81,987
Turner Elementary		\$ 89,225						\$ 89,225
University Park Elementary		\$ 70,510						\$ 70,510
Viera High							\$ 281,619	\$ 281,619
West Melbourne Elementary					\$ 54,173			\$ 54,173
West Shore Jr/Sr High							\$ 112,888	\$ 112,888
Westside Elementary							\$ 108,225	\$ 108,225
Williams Elementary							\$ 98,224	\$ 98,224
<b>Domestic water system</b>	<b>\$ 360,083</b>		<b>\$ 1,634,269</b>			<b>\$ 1,201,588</b>		<b>\$ 3,195,939</b>
Edgewood Jr/Sr High						\$ 738,281		\$ 738,281
Mila Elementary						\$ 463,306		\$ 463,306
Palm Bay High			\$ 1,634,269					\$ 1,634,269
Saturn Elementary	\$ 360,083							\$ 360,083
<b>Electrical Renewal</b>		<b>\$ 2,588,237</b>	<b>\$ 4,587,070</b>	<b>\$ 5,953,597</b>	<b>\$ 3,233,331</b>	<b>\$ 2,626,666</b>	<b>\$ 2,281,025</b>	<b>\$ 21,269,926</b>
Andersen Elementary		\$ 343,091						\$ 343,091
Astronaut High				\$ 547,367				\$ 547,367
Atlantis Elementary			\$ 214,346					\$ 214,346
Central Middle					\$ 564,501			\$ 564,501
Challenger 7 Elementary							\$ 212,229	\$ 212,229
Clearlake Education Center				\$ 346,901				\$ 346,901
Cocoa Beach Jr/Sr High				\$ 302,873				\$ 302,873
Cocoa Jr/Sr High			\$ 740,254					\$ 740,254
Columbia Elementary			\$ 430,297					\$ 430,297
Creel Elementary			\$ 323,399					\$ 323,399
Discovery Elementary			\$ 338,971					\$ 338,971
Eau Gallie High				\$ 396,833				\$ 396,833
Edgewood Jr/Sr High				\$ 291,413				\$ 291,413
Educational Services Facility				\$ 917,576				\$ 917,576
Endeavour Elementary						\$ 612,611		\$ 612,611
Enterprise Elementary				\$ 238,871				\$ 238,871
Fairglen Elementary				\$ 263,097				\$ 263,097

# Sales Surtax Renewal Plan

## Facility Renewal Detail

Facility Renewal Item & School/Plan Year	Current Surtax	1	2	3	4	5	6	Grand Total
Gardendale North Central ALC		\$ 194,125						\$ 194,125
Gemini Elementary					\$ 183,177			\$ 183,177
Golfview Elementary		\$ 184,116						\$ 184,116
Harbor City Elementary				\$ 155,382				\$ 155,382
Holland Elementary				\$ 395,269				\$ 395,269
Imperial Estates Elementary					\$ 302,895			\$ 302,895
Indialantic Elementary						\$ 188,779		\$ 188,779
Jackson Middle				\$ 260,489				\$ 260,489
Jupiter Elementary			\$ 303,332					\$ 303,332
Kennedy Middle		\$ 207,281						\$ 207,281
Lockmar Elementary		\$ 507,471						\$ 507,471
Longleaf Elementary							\$ 158,470	\$ 158,470
McAuliffe Elementary			\$ 445,591					\$ 445,591
McNair Middle			\$ 359,673					\$ 359,673
Meadowlane Primary					\$ 233,479			\$ 233,479
Merritt Island High					\$ 396,182			\$ 396,182
Mila Elemenatry		\$ 333,559						\$ 333,559
Palm Bay Elementary				\$ 276,913				\$ 276,913
Palm Bay High						\$ 1,179,847		\$ 1,179,847
Pinewood Elementary							\$ 170,444	\$ 170,444
Port Malabar Elementary				\$ 255,921				\$ 255,921
Riverview School						\$ 174,809		\$ 174,809
Riviera Elementary			\$ 298,032					\$ 298,032
Rockledge High		\$ 584,282						\$ 584,282
Satellite High					\$ 618,528			\$ 618,528
Sherwood Elementary						\$ 470,619		\$ 470,619
Southwest Middle				\$ 1,304,693				\$ 1,304,693
Space Coast Jr/Sr High					\$ 575,739			\$ 575,739
Stone Middle			\$ 189,867					\$ 189,867
Suntree Elementary			\$ 298,945					\$ 298,945
Titusville High							\$ 869,148	\$ 869,148
Tropical Elementary					\$ 358,830			\$ 358,830
Turner Elementary			\$ 644,363					\$ 644,363
University Park Elementary		\$ 234,312						\$ 234,312
Westside Elementary							\$ 870,734	\$ 870,734
<b>Exterior Stair Renewal</b>			<b>\$ 777,591</b>					<b>\$ 777,591</b>
Heritage High			\$ 444,338					\$ 444,338
Viera High			\$ 333,254					\$ 333,254
<b>Flooring - Building 1</b>		<b>\$ 240,630</b>						<b>\$ 240,630</b>
Creel Elementary		\$ 240,630						\$ 240,630
<b>Gym Bleachers Renewal</b>		<b>\$ 1,120,000</b>						<b>\$ 1,120,000</b>
Bayside High		\$ 160,000						\$ 160,000
Central Middle		\$ 160,000						\$ 160,000
Cocoa Jr/Sr High		\$ 160,000						\$ 160,000
DeLaura Middle		\$ 160,000						\$ 160,000
Eau Gallie High		\$ 160,000						\$ 160,000
Merritt Island High		\$ 160,000						\$ 160,000



# Sales Surtax Renewal Plan

## Facility Renewal Detail

Facility Renewal Item & School/Plan Year	Current Surtax	1	2	3	4	5	6	Grand Total
Titusville High		\$ 160,000						\$ 160,000
<b>HVAC - Central Energy Plant</b>	<b>\$ 3,818,825</b>							<b>\$ 3,818,825</b>
Gemini Elementary	\$ 500,000							\$ 500,000
Indialantic Elementary	\$ 100,000							\$ 100,000
Manatee Elementary	\$ 551,475							\$ 551,475
Palm Bay High	\$ 1,100,000							\$ 1,100,000
Titusville High	\$ 1,567,350							\$ 1,567,350
<b>HVAC - Additional Chiller</b>			<b>\$ 500,000</b>					<b>\$ 500,000</b>
Lockmar Elementary			\$ 500,000					\$ 500,000
<b>HVAC - AHUs, Pumps, Motors, Controls</b>					<b>\$ 4,008,887</b>			<b>\$ 4,008,887</b>
Bayside High					\$ 4,008,887			\$ 4,008,887
<b>HVAC - Central Energy Plant, Ice Storage</b>				<b>\$ 975,966</b>				<b>\$ 975,966</b>
Quest Elementary				\$ 975,966				\$ 975,966
<b>HVAC - Chilled Water Piping</b>				<b>\$ 1,500,000</b>		<b>\$ 1,100,000</b>		<b>\$ 2,600,000</b>
Heritage High						\$ 1,100,000		\$ 1,100,000
Mila Elemenatry				\$ 750,000				\$ 750,000
Oak Park Elementary				\$ 750,000				\$ 750,000
<b>HVAC - Classroom DX Units</b>				<b>\$ 1,400,000</b>				<b>\$ 1,400,000</b>
Freedom 7 Elementary				\$ 700,000				\$ 700,000
Surfside Elementary				\$ 700,000				\$ 700,000
<b>HVAC - Cooling Tower and Condensing Water Pipe</b>	<b>\$ 600,000</b>							<b>\$ 600,000</b>
Meadowlane Intermediate	\$ 600,000							\$ 600,000
<b>HVAC - Pumps and Motors</b>	<b>\$ 300,000</b>							<b>\$ 300,000</b>
Eau Gallie High	\$ 300,000							\$ 300,000
<b>HVAC - Replace Air Handling Units</b>					<b>\$ 6,108,119</b>			<b>\$ 6,108,119</b>
Apollo Elementary					\$ 794,124			\$ 794,124
Cocoa Jr/Sr High					\$ 3,659,570			\$ 3,659,570
Fairglen Elementary					\$ 1,654,425			\$ 1,654,425
<b>HVAC - Replace Pump Building</b>				<b>\$ 100,000</b>				<b>\$ 100,000</b>
Discovery Elementary				\$ 100,000				\$ 100,000
<b>HVAC - Unit Ventilators</b>		<b>\$ 363,746</b>						<b>\$ 363,746</b>
Pinewood Elementary		\$ 363,746						\$ 363,746
<b>HVAC - Water Circulation Piping</b>	<b>\$ 200,000</b>							<b>\$ 200,000</b>
Titusville High	\$ 200,000							\$ 200,000
<b>Media Center Cabinets and Furniture</b>		<b>\$ 350,000</b>						<b>\$ 350,000</b>
Creel Elementary		\$ 350,000						\$ 350,000
<b>Media Center Carpet</b>		<b>\$ 41,269</b>	<b>\$ 119,665</b>	<b>\$ 72,755</b>		<b>\$ 47,212</b>		<b>\$ 280,901</b>
Astronaut High			\$ 38,881					\$ 38,881
Cambridge Elementary		\$ 12,315						\$ 12,315
Clearlake Education Center			\$ 18,000					\$ 18,000
Enterprise Elementary			\$ 15,000					\$ 15,000
Golfview Elementary		\$ 28,954						\$ 28,954
Johnson Middle						\$ 19,408		\$ 19,408
Meadowlane Primary			\$ 18,000					\$ 18,000
Merritt Island High			\$ 29,784					\$ 29,784
Ocean Breeze Elementary						\$ 12,804		\$ 12,804
Riviera Elementary				\$ 15,000				\$ 15,000

# Sales Surtax Renewal Plan

## Facility Renewal Detail

Facility Renewal Item & School/Plan Year	Current Surtax	1	2	3	4	5	6	Grand Total
Suntree Elementary				\$ 21,755				\$ 21,755
Surfside Elementary						\$ 15,000		\$ 15,000
West Melbourne Elementary				\$ 18,000				\$ 18,000
Westside Elementary				\$ 18,000				\$ 18,000
<b>Paint Interior and Exterior</b>	<b>\$ 1,409,988</b>	<b>\$ 1,288,333</b>	<b>\$ 1,400,291</b>	<b>\$ 1,421,254</b>	<b>\$ 1,650,623</b>	<b>\$ 1,829,511</b>	<b>\$ 9,000,000</b>	
Andersen Elementary			\$ 77,360					\$ 77,360
Apollo Elementary			\$ 72,667					\$ 72,667
Astronaut High			\$ 211,732					\$ 211,732
Atlantis Elementary			\$ 74,768					\$ 74,768
Audubon Elementary			\$ 54,471					\$ 54,471
Bayside High				\$ 264,103				\$ 264,103
Cambridge Elementary			\$ 56,248					\$ 56,248
Cape View Elementary			\$ 38,235					\$ 38,235
Central Middle					\$ 172,539			\$ 172,539
Challenger 7 Elementary						\$ 70,518		\$ 70,518
Clearlake Education Center				\$ 68,629				\$ 68,629
Cocoa Beach Jr/Sr High						\$ 160,034		\$ 160,034
Cocoa Jr/Sr High	\$ 212,942							\$ 212,942
Columbia Elementary	\$ 75,215							\$ 75,215
Coquina Elementary		\$ 51,316						\$ 51,316
Creel Elementary	\$ 90,464							\$ 90,464
Croton Elementary		\$ 58,950						\$ 58,950
DeLaura Middle					\$ 75,557			\$ 75,557
Discovery Elementary	\$ 96,698							\$ 96,698
Eau Gallie High				\$ 211,015				\$ 211,015
Edgewood Jr/Sr High				\$ 102,259				\$ 102,259
Educational Services Facility							\$ 141,635	\$ 141,635
Endeavour Elementary	\$ 80,751							\$ 80,751
Enterprise Elementary							\$ 74,274	\$ 74,274
Fairglen Elementary	\$ 81,289							\$ 81,289
Freedom 7 Elementary					\$ 34,081			\$ 34,081
Gardendale North Central ALC				\$ 54,691				\$ 54,691
Gemini Elementary						\$ 68,644		\$ 68,644
Golfview Elementary	\$ 57,497							\$ 57,497
Harbor City Elementary		\$ 42,080						\$ 42,080
Heritage High				\$ 267,183				\$ 267,183
Holland Elementary				\$ 66,951				\$ 66,951
Hoover Middle					\$ 89,263			\$ 89,263
Imperial Estates Elementary		\$ 76,956						\$ 76,956
Indialantic Elementary				\$ 71,681				\$ 71,681
Jackson Middle				\$ 93,148				\$ 93,148
Jefferson Middle						\$ 97,961		\$ 97,961
Johnson Middle				\$ 116,240				\$ 116,240
Jupiter Elementary		\$ 81,817						\$ 81,817
Kennedy Middle						\$ 94,703		\$ 94,703
Lewis Carroll Elementary				\$ 84,391				\$ 84,391
Lockmar Elementary						\$ 88,997		\$ 88,997

# Sales Surtax Renewal Plan

## Facility Renewal Detail

Facility Renewal Item & School/Plan Year	Current Surtax	1	2	3	4	5	6	Grand Total
Longleaf Elementary							\$ 91,121	\$ 91,121
Madison Middle	\$ 96,170							\$ 96,170
Manatee Bus Compound							\$ 2,000	\$ 2,000
Manatee Elementary					\$ 106,411			\$ 106,411
McAuliffe Elementary			\$ 81,795					\$ 81,795
McNair Middle	\$ 72,809							\$ 72,809
Meadowlane Intermediate						\$ 116,487		\$ 116,487
Meadowlane Primary						\$ 94,565		\$ 94,565
Melbourne Bus Compound							\$ 9,652	\$ 9,652
Melbourne High						\$ 270,095		\$ 270,095
Merritt Island High					\$ 193,262			\$ 193,262
Mila Elemenatry			\$ 62,125					\$ 62,125
Mims Elementary							\$ 64,725	\$ 64,725
North Area Transportation							\$ 8,766	\$ 8,766
Oak Park Elementary	\$ 80,301							\$ 80,301
Ocean Breeze Elementary					\$ 58,269			\$ 58,269
Palm Bay Elementary	\$ 76,625							\$ 76,625
Palm Bay High	\$ 237,044							\$ 237,044
Pinewood Elementary			\$ 61,853					\$ 61,853
Plant Operation and Maintenance							\$ 41,485	\$ 41,485
Port Malabar Elementary			\$ 82,005					\$ 82,005
Quest Elementary						\$ 99,146		\$ 99,146
Riverview School							\$ 56,003	\$ 56,003
Riviera Elementary					\$ 71,548			\$ 71,548
Rockledge High							\$ 194,226	\$ 194,226
Roosevelt Elementary					\$ 89,051			\$ 89,051
Roy Allen Elementary							\$ 81,682	\$ 81,682
Sabal Elementary					\$ 51,465			\$ 51,465
Satellite High					\$ 194,421			\$ 194,421
Saturn Elementary						\$ 70,296		\$ 70,296
Sea Park Elementary					\$ 37,482			\$ 37,482
Sherwood Elementary						\$ 73,189		\$ 73,189
South Lake Elementary						\$ 37,058		\$ 37,058
South Pine Grove ALC	\$ 14,273							\$ 14,273
Southwest Middle					\$ 148,522			\$ 148,522
Space Coast Jr/Sr High							\$ 232,764	\$ 232,764
Stevenson Elementary					\$ 52,609			\$ 52,609
Stone Middle			\$ 103,955					\$ 103,955
Sunrise Elementary							\$ 93,829	\$ 93,829
Suntree Elementary							\$ 75,355	\$ 75,355
Surfside Elementary							\$ 36,456	\$ 36,456
Titusville High						\$ 238,143		\$ 238,143
Tropical Elementary						\$ 70,786		\$ 70,786
Turner Elementary	\$ 77,035							\$ 77,035
University Park Elementary	\$ 60,876							\$ 60,876
Viera Elementary							\$ 105,443	\$ 105,443
Viera High							\$ 243,143	\$ 243,143

# Sales Surtax Renewal Plan

## Facility Renewal Detail

Facility Renewal Item & School/Plan Year	Current Surtax	1	2	3	4	5	6	Grand Total
West Melbourne Elementary					\$ 46,772			\$ 46,772
West Shore Jr/Sr High							\$ 97,465	\$ 97,465
Westside Bus Compound							\$ 1,243	\$ 1,243
Westside Elementary							\$ 93,439	\$ 93,439
Williams Elementary							\$ 84,805	\$ 84,805
<b>Pool Equipment Room Renewal</b>			<b>\$ 150,000</b>					<b>\$ 150,000</b>
Merritt Island High			\$ 150,000					\$ 150,000
<b>Replace Exterior Doors</b>		<b>\$ 471,680</b>	<b>\$ 235,840</b>					<b>\$ 707,520</b>
DeLaura Middle		\$ 353,760						\$ 353,760
Jackson Middle		\$ 117,920						\$ 117,920
Palm Bay High			\$ 235,840					\$ 235,840
<b>Replace Interior Doors</b>			<b>\$ 73,000</b>					<b>\$ 73,000</b>
Kennedy Middle			\$ 73,000					\$ 73,000
<b>Replace Playground</b>		<b>\$ 800,000</b>	<b>\$ 800,000</b>	<b>\$ 960,000</b>				<b>\$ 2,560,000</b>
Andersen Elementary			\$ 80,000					\$ 80,000
Atlantis Elementary			\$ 80,000					\$ 80,000
Challenger 7 Elementary				\$ 160,000				\$ 160,000
Columbia Elementary		\$ 80,000						\$ 80,000
Coquina Elementary			\$ 160,000					\$ 160,000
Creel Elementary			\$ 80,000					\$ 80,000
Discovery Elementary		\$ 80,000						\$ 80,000
Endeavour Elementary		\$ 80,000						\$ 80,000
Enterprise Elementary				\$ 160,000				\$ 160,000
Freedom 7 Elementary				\$ 160,000				\$ 160,000
Gemini Elementary				\$ 80,000				\$ 80,000
Golfview Elementary		\$ 80,000						\$ 80,000
McAuliffe Elementary			\$ 160,000					\$ 160,000
Mila Elemenatry			\$ 160,000					\$ 160,000
Ocean Breeze Elementary				\$ 80,000				\$ 80,000
Palm Bay Elementary		\$ 160,000						\$ 160,000
Pinewood Elementary			\$ 80,000					\$ 80,000
Riviera Elementary				\$ 80,000				\$ 80,000
Satellite High				\$ 80,000				\$ 80,000
Saturn Elementary		\$ 160,000						\$ 160,000
Stevenson Elementary				\$ 80,000				\$ 80,000
Sunrise Elementary				\$ 80,000				\$ 80,000
Turner Elementary		\$ 80,000						\$ 80,000
University Park Elementary		\$ 80,000						\$ 80,000
<b>Replace Water Heaters</b>				<b>\$ 197,628</b>	<b>\$ 139,857</b>			<b>\$ 337,485</b>
Central Middle				\$ 129,516				\$ 129,516
Palm Bay High				\$ 68,112				\$ 68,112
Space Coast Jr/Sr High					\$ 139,857			\$ 139,857
<b>Roof Renewal</b>		<b>\$ 9,746,203</b>	<b>\$ 9,909,926</b>	<b>\$ 8,500,643</b>	<b>\$ 10,955,085</b>	<b>\$ 18,744,868</b>	<b>\$ 8,801,126</b>	<b>\$ 66,657,851</b>
Apollo Elementary			\$ 4,587,923					\$ 4,587,923
Astronaut High					\$ 7,230,475			\$ 7,230,475
Cambridge Elementary					\$ 3,724,610			\$ 3,724,610
Cocoa Beach Jr/Sr High		\$ 959,670						\$ 959,670

# Sales Surtax Renewal Plan

## Facility Renewal Detail

Facility Renewal Item & School/Plan Year	Current Surtax	1	2	3	4	5	6	Grand Total
Cocoa Jr/Sr High						\$ 8,345,657		\$ 8,345,657
Edgewood Jr/Sr High						\$ 1,130,009		\$ 1,130,009
Endeavour Elementary						\$ 926,448		\$ 926,448
Harbor City Elementary						\$ 2,604,543		\$ 2,604,543
Imperial Estates Elementary			\$ 5,322,004					\$ 5,322,004
Indialantic Elementary				\$ 3,968,421				\$ 3,968,421
Johnson Middle	\$ 647,718							\$ 647,718
Manatee Elementary						\$ 1,307,150		\$ 1,307,150
McNair Middle							\$ 3,173,820	\$ 3,173,820
Melbourne High						\$ 1,116,481		\$ 1,116,481
Mila Elemenatry						\$ 1,399,694		\$ 1,399,694
Quest Elementary						\$ 1,298,714		\$ 1,298,714
Riviera Elementary						\$ 616,172		\$ 616,172
Rockledge High							\$ 5,627,307	\$ 5,627,307
Roosevelt Elementary	\$ 5,134,172							\$ 5,134,172
South Lake Elementary	\$ 3,004,642							\$ 3,004,642
Titusville High				\$ 4,532,222				\$ 4,532,222
<b>Sanitary Sewer System</b>	<b>\$ 431,087</b>	<b>\$ 1,238,083</b>	<b>\$ 1,554,359</b>			<b>\$ 1,487,614</b>	<b>\$ 1,259,998</b>	<b>\$ 5,971,141</b>
Cocoa Beach Jr/Sr High						\$ 469,479		\$ 469,479
Coquina Elementary	\$ 228,032							\$ 228,032
Creel Elementary							\$ 716,653	\$ 716,653
Croton Elementary				\$ 436,942				\$ 436,942
Edgewood Jr/Sr High						\$ 652,521		\$ 652,521
Indialantic Elementary				\$ 312,812				\$ 312,812
Mila Elemenatry						\$ 365,614		\$ 365,614
Ocean Breeze Elementary				\$ 416,148				\$ 416,148
Palm Bay Elementary				\$ 388,457				\$ 388,457
Palm Bay High			\$ 1,238,083					\$ 1,238,083
Roosevelt Elementary							\$ 333,326	\$ 333,326
South Lake Elementary							\$ 210,018	\$ 210,018
Titusville High	\$ 203,055							\$ 203,055
<b>Sanitary Sewer System and Floor Replacement</b>			<b>\$ 909,185</b>					<b>\$ 909,185</b>
Saturn Elementary			\$ 909,185					\$ 909,185
<b>Science Lab Renovation</b>	<b>\$ 300,433</b>	<b>\$ 357,370</b>			<b>\$ 149,370</b>			<b>\$ 807,173</b>
DeLaura Middle	\$ 151,063							\$ 151,063
Hoover Middle					\$ 149,370			\$ 149,370
Jackson Middle	\$ 149,370							\$ 149,370
Kennedy Middle			\$ 357,370					\$ 357,370
<b>Site Drainage/Slab Settlement</b>			<b>\$ 250,000</b>					<b>\$ 250,000</b>
Sea Park Elementary			\$ 250,000					\$ 250,000
<b>Stadium Renewal</b>						<b>\$ 800,000</b>		<b>\$ 800,000</b>
Cocoa Beach Jr/Sr High						\$ 800,000		\$ 800,000
<b>Structural Pavilion Renewal</b>	<b>\$ 525,000</b>	<b>\$ 575,000</b>	<b>\$ 175,000</b>					<b>\$ 1,275,000</b>
Atlantis Elementary	\$ 175,000							\$ 175,000
Enterprise Elementary			\$ 175,000					\$ 175,000
Jupiter Elementary			\$ 200,000					\$ 200,000
Ocean Breeze Elementary	\$ 150,000							\$ 150,000

# Sales Surtax Renewal Plan

## Facility Renewal Detail

Facility Renewal Item & School/Plan Year	Current Surtax	1	2	3	4	5	6	Grand Total
Plant Operation and Maintenance				\$ 175,000				\$ 175,000
Riviera Elementary	\$ 200,000							\$ 200,000
Suntree Elementary			\$ 200,000					\$ 200,000
<b>Student Group Restroom Renovation</b>			<b>\$ 269,106</b>	<b>\$ 520,151</b>	<b>\$ 385,598</b>	<b>\$ 789,257</b>		<b>\$ 1,964,112</b>
Hoover Middle					\$ 385,598			\$ 385,598
Johnson Middle						\$ 385,598		\$ 385,598
Kennedy Middle				\$ 385,598				\$ 385,598
Oak Park Elementary			\$ 134,553					\$ 134,553
Ocean Breeze Elementary						\$ 134,553		\$ 134,553
Palm Bay Elementary				\$ 134,553				\$ 134,553
Saturn Elementary			\$ 134,553					\$ 134,553
Surfside Elementary						\$ 269,106		\$ 269,106
<b>Tennis Court Resurfacing</b>	<b>\$ 150,000</b>							<b>\$ 150,000</b>
Palm Bay High	\$ 150,000							\$ 150,000
<b>Track Resurfacing</b>	<b>\$ 1,000,000</b>	<b>\$ 800,000</b>						<b>\$ 1,800,000</b>
Astronaut High			\$ 250,000					\$ 250,000
Central Middle			\$ 75,000					\$ 75,000
Cocoa Beach Jr/Sr High	\$ 250,000							\$ 250,000
Eau Gallie High	\$ 250,000							\$ 250,000
Hoover Middle			\$ 75,000					\$ 75,000
Kennedy Middle			\$ 75,000					\$ 75,000
Melbourne High	\$ 250,000							\$ 250,000
Rockledge High	\$ 250,000							\$ 250,000
Southwest Middle			\$ 75,000					\$ 75,000
Viera High			\$ 250,000					\$ 250,000
<b>Turf Replacement</b>							<b>\$ 1,200,000</b>	<b>\$ 1,200,000</b>
Merritt Island High							\$ 600,000	\$ 600,000
Palm Bay High							\$ 600,000	\$ 600,000
<b>Water Fountain Renewal</b>	<b>\$ 500,000</b>	<b>\$ 500,000</b>						<b>\$ 1,000,000</b>
District Wide	\$ 500,000	\$ 500,000						\$ 1,000,000
<b>Grand Total</b>	<b>\$ 5,278,908</b>	<b>\$ 24,173,617</b>	<b>\$ 27,896,852</b>	<b>\$ 25,931,828</b>	<b>\$ 29,974,986</b>	<b>\$ 31,457,214</b>	<b>\$ 19,259,653</b>	<b>\$ 163,973,057</b>

## Sales Surtax Renewal Plan

Facility, Group & Items/Funding & Renewal Plan Year	Capital	Current Surtax	1	2	3	4	5	6	Grand Total
<b>Adult Education South</b>	\$ 18,750		\$ 46,880		\$ 59,500	\$ 1,875	\$ 37,500		\$ 164,505
<b>Security</b>	\$ 18,750		\$ 46,880		\$ 59,500	\$ 1,875	\$ 37,500		\$ 164,505
Cluster E	\$ 18,750								\$ 18,750
Group A			\$ 46,880						\$ 46,880
Group C					\$ 52,000				\$ 52,000
Group D					\$ 7,500				\$ 7,500
Group E						\$ 1,875			\$ 1,875
Group F							\$ 37,500		\$ 37,500

## Sales Surtax Renewal Plan

Facility, Group & Items/Funding & Renewal Plan Year	Capital	Current Surtax	1	2	3	4	5	6	Grand Total
<b>Andersen Elementary</b>		\$ 89,250	\$ 986,955	\$ 247,203	\$ 16,875	\$ 95,070	\$ 50,000	\$ 24,000	\$ 1,509,352
<b>Security</b>		\$ 89,250	\$ 73,840	\$ 240	\$ 16,875	\$ 12,500	\$ 50,000		\$ 242,705
Cluster D		\$ 89,250							\$ 89,250
Group A			\$ 9,600						\$ 9,600
Group C			\$ 64,240	\$ 240					\$ 64,480
Group D					\$ 16,875				\$ 16,875
Group E						\$ 12,500			\$ 12,500
Group F							\$ 50,000		\$ 50,000
<b>Educational Technology</b>			\$ 570,024			\$ 82,570		\$ 24,000	\$ 676,594
Building Cabling for Technology			\$ 425,912						\$ 425,912
Computers						\$ 82,570			\$ 82,570
Data Closets Connectivity			\$ 100,730						\$ 100,730
Modernize Classroom - Technology			\$ 23,083						\$ 23,083
Servers								\$ 24,000	\$ 24,000
Wireless Access Points			\$ 20,300						\$ 20,300
<b>Facility Renewal</b>			\$ 343,091	\$ 246,963					\$ 590,053
Classroom LED Lighting				\$ 89,602					\$ 89,602
Electrical Renewal			\$ 343,091						\$ 343,091
Paint Interior and Exterior				\$ 77,360					\$ 77,360
Replace Playground				\$ 80,000					\$ 80,000



## Sales Surtax Renewal Plan

Facility, Group & Items/Funding & Renewal Plan Year	Capital	Current Surtax	1	2	3	4	5	6	Grand Total
<b>Apollo Elementary</b>		\$ 36,750	\$ 19,200	\$ 4,942,256	\$ 97,223	\$ 806,624	\$ 57,840	\$ 24,000	\$ 5,983,893
<b>Security</b>		\$ 36,750	\$ 19,200	\$ 64,240	\$ 16,875	\$ 12,500	\$ 30,000		\$ 179,565
Cluster D		\$ 36,750							\$ 36,750
Group A			\$ 19,200						\$ 19,200
Group C				\$ 64,240					\$ 64,240
Group D					\$ 16,875				\$ 16,875
Group E						\$ 12,500			\$ 12,500
Group F							\$ 30,000		\$ 30,000
<b>Educational Technology</b>				\$ 133,260	\$ 80,348		\$ 27,840	\$ 24,000	\$ 265,448
Air Conditioning for Tech Rooms				\$ 34,500					\$ 34,500
Computers				\$ 96,140					\$ 96,140
Data Closets Connectivity					\$ 48,692				\$ 48,692
Modernize Classroom - Technology					\$ 31,656				\$ 31,656
Servers								\$ 24,000	\$ 24,000
Uninterrupted Power Source				\$ 2,620					\$ 2,620
Wireless Access Points							\$ 27,840		\$ 27,840
<b>Facility Renewal</b>				\$ 4,744,756		\$ 794,124			\$ 5,538,880
Classroom LED Lighting				\$ 84,166					\$ 84,166
HVAC - Replace Air Handling Units						\$ 794,124			\$ 794,124
Paint Interior and Exterior				\$ 72,667					\$ 72,667
Roof Renewal				\$ 4,587,923					\$ 4,587,923

## Sales Surtax Renewal Plan

Facility, Group & Items/Funding & Renewal Plan Year	Capital	Current Surtax	1	2	3	4	5	6	Grand Total
<b>Astronaut High</b>		\$ 135,750	\$ 155,725	\$ 1,134,865	\$ 725,236	\$ 7,272,975	\$ 193,860	\$ 24,000	\$ 9,642,410
<b>Security</b>		\$ 135,750	\$ 34,400	\$ 302,620	\$ 41,625	\$ 42,500	\$ 155,000		\$ 711,895
Cluster D		\$ 135,750							\$ 135,750
Group A			\$ 34,400						\$ 34,400
Group C				\$ 302,620					\$ 302,620
Group D					\$ 41,625				\$ 41,625
Group E						\$ 42,500			\$ 42,500
Group F							\$ 155,000		\$ 155,000
<b>Educational Technology</b>			\$ 121,325	\$ 86,395	\$ 136,244		\$ 38,860	\$ 24,000	\$ 406,824
Air Conditioning for Tech Rooms				\$ 80,500					\$ 80,500
Computers			\$ 121,325						\$ 121,325
Data Closets Connectivity					\$ 92,057				\$ 92,057
Modernize Classroom - Technology					\$ 44,187				\$ 44,187
Servers							\$ 24,000		\$ 24,000
Uninterrupted Power Source				\$ 5,895					\$ 5,895
Wireless Access Points							\$ 38,860		\$ 38,860
<b>Facility Renewal</b>				\$ 745,850	\$ 547,367	\$ 7,230,475			\$ 8,523,692
Classroom LED Lighting				\$ 245,237					\$ 245,237
Electrical Renewal					\$ 547,367				\$ 547,367
Media Center Carpet				\$ 38,881					\$ 38,881
Paint Interior and Exterior				\$ 211,732					\$ 211,732
Roof Renewal						\$ 7,230,475			\$ 7,230,475
Track Resurfacing				\$ 250,000					\$ 250,000

## Sales Surtax Renewal Plan

Facility, Group & Items/Funding & Renewal Plan Year	Capital	Current Surtax	1	2	3	4	5	6	Grand Total
<b>Atlantis Elementary</b>		\$ 37,000	\$ 198,200	\$ 606,948	\$ 98,336	\$ 24,402	\$ 85,960	\$ 24,000	\$ 1,074,846
<b>Security</b>		\$ 37,000	\$ 23,200	\$ 600	\$ 23,625		\$ 64,500		\$ 148,925
Cluster D		\$ 37,000							\$ 37,000
Group A			\$ 23,200						\$ 23,200
Group C				\$ 600					\$ 600
Group D					\$ 23,625				\$ 23,625
Group F							\$ 64,500		\$ 64,500
<b>Educational Technology</b>				\$ 150,635	\$ 74,711	\$ 24,402	\$ 21,460	\$ 24,000	\$ 295,208
Air Conditioning for Tech Rooms				\$ 69,000					\$ 69,000
Computers				\$ 77,050					\$ 77,050
Data Closets Connectivity					\$ 74,711				\$ 74,711
Modernize Classroom - Technology						\$ 24,402			\$ 24,402
Servers								\$ 24,000	\$ 24,000
Uninterrupted Power Source				\$ 4,585					\$ 4,585
Wireless Access Points							\$ 21,460		\$ 21,460
<b>Facility Renewal</b>			\$ 175,000	\$ 455,713					\$ 630,713
Classroom LED Lighting				\$ 86,599					\$ 86,599
Electrical Renewal				\$ 214,346					\$ 214,346
Paint Interior and Exterior				\$ 74,768					\$ 74,768
Replace Playground				\$ 80,000					\$ 80,000
Structural Pavilion Renewal			\$ 175,000						\$ 175,000

## Sales Surtax Renewal Plan

Facility, Group & Items/Funding & Renewal Plan Year	Capital	Current Surtax	1	2	3	4	5	6	Grand Total
<b>Audubon Elementary</b>		\$ 68,000	\$ 17,920	\$ 209,867	\$ 12,000	\$ 110,961	\$ 123,200	\$ 111,675	\$ 653,623
<b>Security</b>		\$ 68,000	\$ 17,920	\$ 64,720	\$ 12,000	\$ 36,250	\$ 100,000		\$ 298,890
Cluster D		\$ 68,000							\$ 68,000
Group A			\$ 17,920						\$ 17,920
Group C				\$ 64,720					\$ 64,720
Group D					\$ 12,000				\$ 12,000
Group E						\$ 36,250			\$ 36,250
Group F							\$ 100,000		\$ 100,000
<b>Educational Technology</b>				\$ 27,585		\$ 74,711	\$ 23,200	\$ 111,675	\$ 237,171
Air Conditioning for Tech Rooms				\$ 23,000					\$ 23,000
Computers								\$ 61,295	\$ 61,295
Data Closets Connectivity						\$ 74,711			\$ 74,711
Modernize Classroom - Technology								\$ 26,380	\$ 26,380
Servers								\$ 24,000	\$ 24,000
Uninterrupted Power Source				\$ 4,585					\$ 4,585
Wireless Access Points							\$ 23,200		\$ 23,200
<b>Facility Renewal</b>				\$ 117,562					\$ 117,562
Classroom LED Lighting				\$ 63,091					\$ 63,091
Paint Interior and Exterior				\$ 54,471					\$ 54,471

## Sales Surtax Renewal Plan

Facility, Group & Items/Funding & Renewal Plan Year	Capital	Current Surtax	1	2	3	4	5	6	Grand Total
<b>Bayside High</b>		\$ 151,250	\$ 372,490	\$ 11,625	\$ 422,823	\$ 4,105,427	\$ 131,420	\$ 24,000	\$ 5,219,035
<b>Security</b>		\$ 151,250	\$ 23,200	\$ 1,800	\$ 14,625	\$ 31,250	\$ 74,000		\$ 296,125
Cluster D		\$ 151,250							\$ 151,250
Group A			\$ 23,200						\$ 23,200
Group C				\$ 1,800					\$ 1,800
Group D					\$ 14,625				\$ 14,625
Group E						\$ 31,250			\$ 31,250
Group F							\$ 74,000		\$ 74,000
<b>Educational Technology</b>			\$ 189,290	\$ 9,825	\$ 144,095	\$ 65,291	\$ 57,420	\$ 24,000	\$ 489,921
Computers			\$ 189,290						\$ 189,290
Data Closets Connectivity					\$ 144,095				\$ 144,095
Modernize Classroom - Technology						\$ 65,291			\$ 65,291
Servers								\$ 24,000	\$ 24,000
Uninterrupted Power Source				\$ 9,825					\$ 9,825
Wireless Access Points							\$ 57,420		\$ 57,420
<b>Facility Renewal</b>			\$ 160,000		\$ 264,103	\$ 4,008,887			\$ 4,432,990
Gym Bleachers Renewal			\$ 160,000						\$ 160,000
HVAC - AHUs, Pumps, Motors, Controls						\$ 4,008,887			\$ 4,008,887
Paint Interior and Exterior					\$ 264,103				\$ 264,103

## Sales Surtax Renewal Plan

Facility, Group & Items/Funding & Renewal Plan Year	Capital	Current Surtax	1	2	3	4	5	6	Grand Total
<b>Beachside Office</b>	\$ 37,500		\$ 35,375		\$ 70,048	\$ 2,500	\$ 580	\$ 24,000	\$ 170,003
<b>Security</b>	\$ 37,500		\$ 34,720		\$ 61,375	\$ 2,500			\$ 136,095
Cluster E	\$ 37,500								\$ 37,500
Group A			\$ 34,720						\$ 34,720
Group C					\$ 52,000				\$ 52,000
Group D					\$ 9,375				\$ 9,375
Group E						\$ 2,500			\$ 2,500
<b>Educational Technology</b>			\$ 655		\$ 8,673		\$ 580	\$ 24,000	\$ 33,908
Data Closets Connectivity					\$ 8,673				\$ 8,673
Servers								\$ 24,000	\$ 24,000
Uninterrupted Power Source			\$ 655						\$ 655
Wireless Access Points							\$ 580		\$ 580

## Sales Surtax Renewal Plan

Facility, Group & Items/Funding & Renewal Plan Year	Capital	Current Surtax	1	2	3	4	5	6	Grand Total
<b>Brevard County Jail</b>					\$ 14,000		\$ 1,160	\$ 14,018	\$ 29,178
<b>Educational Technology</b>					\$ 14,000		\$ 1,160	\$ 14,018	\$ 29,178
Computers								\$ 1,380	\$ 1,380
Data Closets Connectivity					\$ 14,000				\$ 14,000
Modernize Classroom - Technology								\$ 2,638	\$ 2,638
Servers								\$ 10,000	\$ 10,000
Wireless Access Points							\$ 1,160		\$ 1,160

## Sales Surtax Renewal Plan

Facility, Group & Items/Funding & Renewal Plan Year	Capital	Current Surtax	1	2	3	4	5	6	Grand Total
<b>Brevard Virtual Instruction</b>					\$ 14,000		\$ 1,160	\$ 28,454	\$ 43,614
<b>Educational Technology</b>					\$ 14,000		\$ 1,160	\$ 28,454	\$ 43,614
Computers								\$ 17,135	\$ 17,135
Data Closets Connectivity					\$ 14,000				\$ 14,000
Modernize Classroom - Technology								\$ 1,319	\$ 1,319
Servers								\$ 10,000	\$ 10,000
Wireless Access Points							\$ 1,160		\$ 1,160



## Sales Surtax Renewal Plan

Facility, Group & Items/Funding & Renewal Plan Year	Capital	Current Surtax	1	2	3	4	5	6	Grand Total
<b>Cambridge Elementary</b>		\$ 76,250	\$ 35,515	\$ 217,806	\$ 163,547	\$ 3,868,670	\$ 123,200	\$ 24,000	\$ 4,508,988
<b>Security</b>		\$ 76,250	\$ 23,200	\$ 64,240	\$ 28,125	\$ 45,000	\$ 100,000		\$ 336,815
Cluster D		\$ 76,250							\$ 76,250
Group A			\$ 23,200						\$ 23,200
Group C				\$ 64,240					\$ 64,240
Group D					\$ 28,125				\$ 28,125
Group E						\$ 45,000			\$ 45,000
Group F							\$ 100,000		\$ 100,000
<b>Educational Technology</b>				\$ 32,170	\$ 135,422	\$ 99,060	\$ 23,200	\$ 24,000	\$ 313,852
Air Conditioning for Tech Rooms				\$ 23,000					\$ 23,000
Computers						\$ 72,680			\$ 72,680
Data Closets Connectivity					\$ 135,422				\$ 135,422
Modernize Classroom - Technology						\$ 26,380			\$ 26,380
Servers								\$ 24,000	\$ 24,000
Uninterrupted Power Source				\$ 9,170					\$ 9,170
Wireless Access Points							\$ 23,200		\$ 23,200
<b>Facility Renewal</b>			\$ 12,315	\$ 121,396		\$ 3,724,610			\$ 3,858,321
Classroom LED Lighting				\$ 65,149					\$ 65,149
Media Center Carpet			\$ 12,315						\$ 12,315
Paint Interior and Exterior				\$ 56,248					\$ 56,248
Roof Renewal						\$ 3,724,610			\$ 3,724,610

## Sales Surtax Renewal Plan

Facility, Group & Items/Funding & Renewal Plan Year	Capital	Current Surtax	1	2	3	4	5	6	Grand Total
<b>Cape View Elementary</b>		\$ 36,750	\$ 28,800	\$ 149,161	\$ 9,375		\$ 444,185	\$ 65,400	\$ 733,671
<b>Security</b>		\$ 36,750	\$ 28,800	\$ 66,640	\$ 9,375		\$ 20,500		\$ 162,065
Cluster D		\$ 36,750							\$ 36,750
Group A			\$ 28,800						\$ 28,800
Group C				\$ 66,640					\$ 66,640
Group D					\$ 9,375				\$ 9,375
Group F							\$ 20,500		\$ 20,500
<b>Educational Technology</b>							\$ 423,685	\$ 65,400	\$ 489,085
Building Cabling for Technology							\$ 295,683		\$ 295,683
Computers								\$ 41,400	\$ 41,400
Data Closets Connectivity							\$ 92,057		\$ 92,057
Modernize Classroom - Technology							\$ 19,126		\$ 19,126
Servers								\$ 24,000	\$ 24,000
Wireless Access Points							\$ 16,820		\$ 16,820
<b>Facility Renewal</b>				\$ 82,521					\$ 82,521
Classroom LED Lighting				\$ 44,286					\$ 44,286
Paint Interior and Exterior				\$ 38,235					\$ 38,235

## Sales Surtax Renewal Plan

Facility, Group & Items/Funding & Renewal Plan Year	Capital	Current Surtax	1	2	3	4	5	6	Grand Total
<b>Central Area Transportation (SR 520)</b>			\$ 112,750	\$ 53,200	\$ 105,230		\$ 5,800	\$ 24,000	\$ 300,980
<b>Security</b>			\$ 106,200	\$ 53,200	\$ 4,500				\$ 163,900
Group A			\$ 106,200						\$ 106,200
Group C				\$ 53,200					\$ 53,200
Group D					\$ 4,500				\$ 4,500
<b>Educational Technology</b>			\$ 6,550		\$ 100,730		\$ 5,800	\$ 24,000	\$ 137,080
Data Closets Connectivity					\$ 100,730				\$ 100,730
Servers							\$ 24,000		\$ 24,000
Uninterrupted Power Source			\$ 6,550						\$ 6,550
Wireless Access Points							\$ 5,800		\$ 5,800

## Sales Surtax Renewal Plan

Facility, Group & Items/Funding & Renewal Plan Year	Capital	Current Surtax	1	2	3	4	5	6	Grand Total
<b>Central Middle</b>		\$ 135,500	\$ 324,615	\$ 242,770	\$ 234,929	\$ 1,003,117	\$ 94,260	\$ 24,000	\$ 2,059,191
<b>Security</b>		\$ 135,500	\$ 28,800	\$ 117,840	\$ 39,375	\$ 18,750	\$ 52,500		\$ 392,765
Cluster D		\$ 135,500							\$ 135,500
Group A			\$ 28,800						\$ 28,800
Group C				\$ 117,840					\$ 117,840
Group D					\$ 39,375				\$ 39,375
Group E						\$ 18,750			\$ 18,750
Group F							\$ 52,500		\$ 52,500
<b>Educational Technology</b>			\$ 135,815	\$ 49,930	\$ 66,038	\$ 47,484	\$ 41,760	\$ 24,000	\$ 365,027
Air Conditioning for Tech Rooms				\$ 46,000					\$ 46,000
Computers			\$ 135,815						\$ 135,815
Data Closets Connectivity					\$ 66,038				\$ 66,038
Modernize Classroom - Technology						\$ 47,484			\$ 47,484
Servers								\$ 24,000	\$ 24,000
Uninterrupted Power Source				\$ 3,930					\$ 3,930
Wireless Access Points							\$ 41,760		\$ 41,760
<b>Facility Renewal</b>			\$ 160,000	\$ 75,000	\$ 129,516	\$ 936,883			\$ 1,301,399
Classroom LED Lighting						\$ 199,842			\$ 199,842
Electrical Renewal						\$ 564,501			\$ 564,501
Gym Bleachers Renewal			\$ 160,000						\$ 160,000
Paint Interior and Exterior						\$ 172,539			\$ 172,539
Replace Water Heaters					\$ 129,516				\$ 129,516
Track Resurfacing				\$ 75,000					\$ 75,000

## Sales Surtax Renewal Plan

Facility, Group & Items/Funding & Renewal Plan Year	Capital	Current Surtax	1	2	3	4	5	6	Grand Total
<b>Challenger 7 Elementary</b>		\$ 49,250	\$ 105,040	\$ 112,615	\$ 242,913	\$ 29,126	\$ 231,516	\$ 236,229	\$ 1,006,688
<b>Security</b>		\$ 49,250	\$ 105,040	\$ 240	\$ 16,875	\$ 10,000	\$ 62,500		\$ 243,905
Cluster D		\$ 49,250							\$ 49,250
Group A			\$ 40,800						\$ 40,800
Group C			\$ 64,240	\$ 240					\$ 64,480
Group D					\$ 16,875				\$ 16,875
Group E						\$ 10,000			\$ 10,000
Group F							\$ 62,500		\$ 62,500
<b>Educational Technology</b>				\$ 112,375	\$ 66,038	\$ 19,126	\$ 16,820	\$ 24,000	\$ 238,359
Air Conditioning for Tech Rooms				\$ 46,000					\$ 46,000
Computers				\$ 62,445					\$ 62,445
Data Closets Connectivity					\$ 66,038				\$ 66,038
Modernize Classroom - Technology						\$ 19,126			\$ 19,126
Servers								\$ 24,000	\$ 24,000
Uninterrupted Power Source				\$ 3,930					\$ 3,930
Wireless Access Points							\$ 16,820		\$ 16,820
<b>Facility Renewal</b>					\$ 160,000		\$ 152,196	\$ 212,229	\$ 524,425
Classroom LED Lighting							\$ 81,677		\$ 81,677
Electrical Renewal								\$ 212,229	\$ 212,229
Paint Interior and Exterior							\$ 70,518		\$ 70,518
Replace Playground					\$ 160,000				\$ 160,000

## Sales Surtax Renewal Plan

Facility, Group & Items/Funding & Renewal Plan Year	Capital	Current Surtax	1	2	3	4	5	6	Grand Total
<b>Clearlake Education Center</b>	\$ 66,000		\$ 75,200	\$ 58,995	\$ 614,826	\$ 18,750	\$ 92,400	\$ 47,003	\$ 973,173
<b>Security</b>	\$ 66,000		\$ 75,200	\$ 600	\$ 27,750	\$ 18,750	\$ 75,000		\$ 263,300
Cluster E	\$ 66,000								\$ 66,000
Group A			\$ 23,200						\$ 23,200
Group C			\$ 52,000	\$ 600					\$ 52,600
Group D					\$ 27,750				\$ 27,750
Group E						\$ 18,750			\$ 18,750
Group F							\$ 75,000		\$ 75,000
<b>Educational Technology</b>				\$ 40,395	\$ 92,057		\$ 17,400	\$ 47,003	\$ 196,855
Air Conditioning for Tech Rooms				\$ 34,500					\$ 34,500
Computers								\$ 13,110	\$ 13,110
Data Closets Connectivity					\$ 92,057				\$ 92,057
Modernize Classroom - Technology								\$ 9,893	\$ 9,893
Servers								\$ 24,000	\$ 24,000
Uninterrupted Power Source				\$ 5,895					\$ 5,895
Wireless Access Points							\$ 17,400		\$ 17,400
<b>Facility Renewal</b>				\$ 18,000	\$ 495,019				\$ 513,019
Classroom LED Lighting					\$ 79,489				\$ 79,489
Electrical Renewal					\$ 346,901				\$ 346,901
Media Center Carpet				\$ 18,000					\$ 18,000
Paint Interior and Exterior					\$ 68,629				\$ 68,629

## Sales Surtax Renewal Plan

Facility, Group & Items/Funding & Renewal Plan Year	Capital	Current Surtax	1	2	3	4	5	6	Grand Total
<b>Cocoa Beach Jr/Sr High</b>		\$ 72,000	\$ 1,360,215	\$ 351,460	\$ 401,257	\$ 68,006	\$ 1,744,890	\$ 24,000	\$ 4,021,828
<b>Security</b>		\$ 72,000	\$ 35,200	\$ 300,220	\$ 15,000	\$ 22,500	\$ 90,000		\$ 534,920
Cluster D		\$ 72,000							\$ 72,000
Group A			\$ 35,200						\$ 35,200
Group C				\$ 300,220					\$ 300,220
Group D					\$ 15,000				\$ 15,000
Group E						\$ 22,500			\$ 22,500
Group F							\$ 90,000		\$ 90,000
<b>Educational Technology</b>			\$ 115,345	\$ 51,240	\$ 83,384	\$ 45,506	\$ 40,020	\$ 24,000	\$ 359,495
Air Conditioning for Tech Rooms				\$ 46,000					\$ 46,000
Computers			\$ 115,345						\$ 115,345
Data Closets Connectivity					\$ 83,384				\$ 83,384
Modernize Classroom - Technology						\$ 45,506			\$ 45,506
Servers								\$ 24,000	\$ 24,000
Uninterrupted Power Source				\$ 5,240					\$ 5,240
Wireless Access Points							\$ 40,020		\$ 40,020
<b>Facility Renewal</b>			\$ 1,209,670		\$ 302,873		\$ 1,614,870		\$ 3,127,413
Classroom LED Lighting							\$ 185,358		\$ 185,358
Electrical Renewal					\$ 302,873				\$ 302,873
Paint Interior and Exterior							\$ 160,034		\$ 160,034
Roof Renewal			\$ 959,670						\$ 959,670
Sanitary Sewer System							\$ 469,479		\$ 469,479
Stadium Renewal							\$ 800,000		\$ 800,000
Track Resurfacing			\$ 250,000						\$ 250,000

## Sales Surtax Renewal Plan

Facility, Group & Items/Funding & Renewal Plan Year	Capital	Current Surtax	1	2	3	4	5	6	Grand Total
<b>Cocoa Jr/Sr High</b>		\$ 36,750	\$ 852,730	\$ 1,201,109	\$ 245,816	\$ 3,751,808	\$ 8,463,797	\$ 24,000	\$ 14,576,011
<b>Security</b>		\$ 36,750	\$ 48,000	\$ 300,220	\$ 84,375	\$ 37,500	\$ 70,000		\$ 576,845
Cluster D		\$ 36,750							\$ 36,750
Group A			\$ 48,000						\$ 48,000
Group C				\$ 300,220					\$ 300,220
Group D					\$ 84,375				\$ 84,375
Group E						\$ 37,500			\$ 37,500
Group F							\$ 70,000		\$ 70,000
<b>Educational Technology</b>			\$ 185,150	\$ 160,635	\$ 161,441	\$ 54,739	\$ 48,140	\$ 24,000	\$ 634,105
Air Conditioning for Tech Rooms				\$ 149,500					\$ 149,500
Computers			\$ 185,150						\$ 185,150
Data Closets Connectivity					\$ 161,441				\$ 161,441
Modernize Classroom - Technology						\$ 54,739			\$ 54,739
Servers								\$ 24,000	\$ 24,000
Uninterrupted Power Source				\$ 11,135					\$ 11,135
Wireless Access Points							\$ 48,140		\$ 48,140
<b>Facility Renewal</b>			\$ 619,580	\$ 740,254		\$ 3,659,570	\$ 8,345,657		\$ 13,365,061
Classroom LED Lighting			\$ 246,638						\$ 246,638
Electrical Renewal				\$ 740,254					\$ 740,254
Gym Bleachers Renewal			\$ 160,000						\$ 160,000
HVAC - Replace Air Handling Units						\$ 3,659,570			\$ 3,659,570
Paint Interior and Exterior			\$ 212,942						\$ 212,942
Roof Renewal							\$ 8,345,657		\$ 8,345,657



## Sales Surtax Renewal Plan

Facility, Group & Items/Funding & Renewal Plan Year	Capital	Current Surtax	1	2	3	4	5	6	Grand Total
<b>Columbia Elementary</b>		\$ 77,500	\$ 269,533	\$ 1,079,098	\$ 34,500	\$ 82,180	\$ 100,000	\$ 24,000	\$ 1,666,811
<b>Security</b>		\$ 77,500	\$ 27,200	\$ 64,240	\$ 34,500	\$ 32,500	\$ 100,000		\$ 335,940
Cluster D		\$ 77,500							\$ 77,500
Group A			\$ 27,200						\$ 27,200
Group C				\$ 64,240					\$ 64,240
Group D					\$ 34,500				\$ 34,500
Group E						\$ 32,500			\$ 32,500
Group F							\$ 100,000		\$ 100,000
<b>Educational Technology</b>				\$ 584,561		\$ 49,680		\$ 24,000	\$ 658,241
Building Cabling for Technology				\$ 461,510					\$ 461,510
Computers						\$ 49,680			\$ 49,680
Data Closets Connectivity				\$ 74,711					\$ 74,711
Modernize Classroom - Technology				\$ 25,721					\$ 25,721
Servers								\$ 24,000	\$ 24,000
Uninterrupted Power Source				\$ -					\$ -
Wireless Access Points				\$ 22,620					\$ 22,620
<b>Facility Renewal</b>			\$ 242,333	\$ 430,297					\$ 672,630
Classroom LED Lighting			\$ 87,118						\$ 87,118
Electrical Renewal				\$ 430,297					\$ 430,297
Paint Interior and Exterior			\$ 75,215						\$ 75,215
Replace Playground			\$ 80,000						\$ 80,000

## Sales Surtax Renewal Plan

Facility, Group & Items/Funding & Renewal Plan Year	Capital	Current Surtax	1	2	3	4	5	6	Grand Total
<b>Coquina Elementary</b>		\$ 49,250	\$ 271,232	\$ 423,928	\$ 132,674	\$ 8,875	\$ 95,880	\$ 1,176,800	\$ 2,158,639
<b>Security</b>		\$ 49,250	\$ 43,200	\$ 64,480	\$ 16,875	\$ 8,875	\$ 75,000		\$ 257,680
Cluster D		\$ 49,250							\$ 49,250
Group A			\$ 43,200						\$ 43,200
Group C				\$ 64,480					\$ 64,480
Group D					\$ 16,875				\$ 16,875
Group E						\$ 8,875			\$ 8,875
Group F							\$ 75,000		\$ 75,000
<b>Educational Technology</b>				\$ 88,695	\$ 115,799		\$ 20,880	\$ 24,000	\$ 249,374
Air Conditioning for Tech Rooms				\$ 23,000					\$ 23,000
Computers				\$ 59,800					\$ 59,800
Data Closets Connectivity					\$ 92,057				\$ 92,057
Modernize Classroom - Technology					\$ 23,742				\$ 23,742
Servers								\$ 24,000	\$ 24,000
Uninterrupted Power Source				\$ 5,895					\$ 5,895
Wireless Access Points							\$ 20,880		\$ 20,880
<b>Facility Renewal</b>			\$ 228,032	\$ 270,753				\$ 1,152,800	\$ 1,651,585
Classroom Cabinets								\$ 1,152,800	\$ 1,152,800
Classroom LED Lighting				\$ 59,437					\$ 59,437
Paint Interior and Exterior				\$ 51,316					\$ 51,316
Replace Playground				\$ 160,000					\$ 160,000
Sanitary Sewer System			\$ 228,032						\$ 228,032

## Sales Surtax Renewal Plan

Facility, Group & Items/Funding & Renewal Plan Year	Capital	Current Surtax	1	2	3	4	5	6	Grand Total
<b>Creel Elementary</b>		\$ 67,750	\$ 956,863	\$ 1,036,896	\$ 45,375	\$ 25,000	\$ 62,500	\$ 835,528	\$ 3,029,911
<b>Security</b>		\$ 67,750	\$ 36,000	\$ 8,400	\$ 45,375	\$ 25,000	\$ 62,500		\$ 245,025
Cluster D		\$ 67,750							\$ 67,750
Group A			\$ 36,000						\$ 36,000
Group C				\$ 8,400					\$ 8,400
Group D					\$ 45,375				\$ 45,375
Group E						\$ 25,000			\$ 25,000
Group F							\$ 62,500		\$ 62,500
<b>Educational Technology</b>				\$ 625,097				\$ 118,875	\$ 743,972
Building Cabling for Technology				\$ 525,589					\$ 525,589
Computers								\$ 94,875	\$ 94,875
Data Closets Connectivity				\$ 57,365					\$ 57,365
Modernize Classroom - Technology				\$ 22,423					\$ 22,423
Servers								\$ 24,000	\$ 24,000
Wireless Access Points				\$ 19,720					\$ 19,720
<b>Facility Renewal</b>			\$ 920,863	\$ 403,399				\$ 716,653	\$ 2,040,915
Classroom Cabinets and Furniture			\$ 82,600						\$ 82,600
Classroom LED Lighting			\$ 157,169						\$ 157,169
Electrical Renewal				\$ 323,399					\$ 323,399
Flooring - Building 1			\$ 240,630						\$ 240,630
Media Center Cabinets and Furniture			\$ 350,000						\$ 350,000
Paint Interior and Exterior			\$ 90,464						\$ 90,464
Replace Playground				\$ 80,000					\$ 80,000
Sanitary Sewer System								\$ 716,653	\$ 716,653

## Sales Surtax Renewal Plan

Facility, Group & Items/Funding & Renewal Plan Year	Capital	Current Surtax	1	2	3	4	5	6	Grand Total
<b>Croton Elementary</b>		\$ 59,500	\$ 971,880	\$ 130,742	\$ 453,817	\$ 70,615	\$ 175,965	\$ 24,000	\$ 1,886,519
<b>Security</b>		\$ 59,500	\$ 107,280	\$ 240	\$ 16,875	\$ 13,250	\$ 65,000		\$ 262,145
Cluster D		\$ 59,500							\$ 59,500
Group A			\$ 43,040						\$ 43,040
Group C			\$ 64,240	\$ 240					\$ 64,480
Group D					\$ 16,875				\$ 16,875
Group E						\$ 13,250			\$ 13,250
Group F							\$ 65,000		\$ 65,000
<b>Educational Technology</b>				\$ 3,275		\$ 57,365	\$ 110,965	\$ 24,000	\$ 195,605
Computers							\$ 60,145		\$ 60,145
Data Closets Connectivity						\$ 57,365			\$ 57,365
Modernize Classroom - Technology							\$ 27,040		\$ 27,040
Servers								\$ 24,000	\$ 24,000
Uninterrupted Power Source				\$ 3,275					\$ 3,275
Wireless Access Points							\$ 23,780		\$ 23,780
<b>Facility Renewal</b>			\$ 864,600	\$ 127,227	\$ 436,942				\$ 1,428,770
Classroom Cabinets			\$ 864,600						\$ 864,600
Classroom LED Lighting				\$ 68,278					\$ 68,278
Paint Interior and Exterior				\$ 58,950					\$ 58,950
Sanitary Sewer System					\$ 436,942				\$ 436,942

## Sales Surtax Renewal Plan

Facility, Group & Items/Funding & Renewal Plan Year	Capital	Current Surtax	1	2	3	4	5	6	Grand Total
<b>DeLaura Middle</b>		\$ 46,750	\$ 1,146,963	\$ 62,740	\$ 100,259	\$ 205,352	\$ 102,840	\$ 24,000	\$ 1,688,904
<b>Security</b>		\$ 46,750	\$ 302,480		\$ 16,875	\$ 10,625	\$ 75,000		\$ 451,730
Cluster D		\$ 46,750							\$ 46,750
Group A			\$ 185,600						\$ 185,600
Group C			\$ 116,880						\$ 116,880
Group D					\$ 16,875				\$ 16,875
Group E						\$ 10,625			\$ 10,625
Group F							\$ 75,000		\$ 75,000
<b>Educational Technology</b>			\$ 97,060	\$ 62,740	\$ 83,384	\$ 31,656	\$ 27,840	\$ 24,000	\$ 326,680
Air Conditioning for Tech Rooms				\$ 57,500					\$ 57,500
Computers			\$ 97,060						\$ 97,060
Data Closets Connectivity					\$ 83,384				\$ 83,384
Modernize Classroom - Technology						\$ 31,656			\$ 31,656
Servers							\$ 24,000		\$ 24,000
Uninterrupted Power Source				\$ 5,240					\$ 5,240
Wireless Access Points							\$ 27,840		\$ 27,840
<b>Facility Renewal</b>			\$ 747,423			\$ 163,071			\$ 910,494
Classroom Cabinets and Furniture			\$ 82,600						\$ 82,600
Classroom LED Lighting						\$ 87,514			\$ 87,514
Gym Bleachers Renewal			\$ 160,000						\$ 160,000
Paint Interior and Exterior						\$ 75,557			\$ 75,557
Replace Exterior Doors			\$ 353,760						\$ 353,760
Science Lab Renovation			\$ 151,063						\$ 151,063

## Sales Surtax Renewal Plan

Facility, Group & Items/Funding & Renewal Plan Year	Capital	Current Surtax	1	2	3	4	5	6	Grand Total
<b>Discovery Elementary</b>		\$ 98,250	\$ 375,338	\$ 418,747	\$ 156,250	\$ 134,175	\$ 129,580	\$ 24,000	\$ 1,336,340
<b>Security</b>		\$ 98,250	\$ 86,640	\$ 480	\$ 56,250	\$ 26,250	\$ 100,000		\$ 367,870
Cluster D		\$ 98,250							\$ 98,250
Group A			\$ 22,400						\$ 22,400
Group C			\$ 64,240	\$ 480					\$ 64,720
Group D					\$ 56,250				\$ 56,250
Group E						\$ 26,250			\$ 26,250
Group F							\$ 100,000		\$ 100,000
<b>Educational Technology</b>				\$ 79,296		\$ 107,925	\$ 29,580	\$ 24,000	\$ 240,801
Computers						\$ 74,290			\$ 74,290
Data Closets Connectivity				\$ 74,711					\$ 74,711
Modernize Classroom - Technology						\$ 33,635			\$ 33,635
Servers								\$ 24,000	\$ 24,000
Uninterrupted Power Source				\$ 4,585					\$ 4,585
Wireless Access Points							\$ 29,580		\$ 29,580
<b>Facility Renewal</b>			\$ 288,698	\$ 338,971	\$ 100,000				\$ 727,669
Classroom LED Lighting			\$ 112,000						\$ 112,000
Electrical Renewal				\$ 338,971					\$ 338,971
HVAC - Replace Pump Building					\$ 100,000				\$ 100,000
Paint Interior and Exterior			\$ 96,698						\$ 96,698
Replace Playground			\$ 80,000						\$ 80,000

## Sales Surtax Renewal Plan

Facility, Group & Items/Funding & Renewal Plan Year	Capital	Current Surtax	1	2	3	4	5	6	Grand Total
<b>District Wide</b>		\$ 8,882,227	\$ 1,369,000	\$ 500,000			\$ 1,350,000	\$ 5,003,400	\$ 17,104,627
<b>Security</b>			\$ 869,000				\$ 1,350,000	\$ 5,003,400	\$ 7,222,400
Group B			\$ 869,000						\$ 869,000
Group G							\$ 1,350,000		\$ 1,350,000
Group H								\$ 5,003,400	\$ 5,003,400
<b>Educational Technology</b>		\$ 8,882,227							\$ 8,882,227
Cyber Security Upgrades		\$ 870,000							\$ 870,000
Fiber Project		\$ 1,706,092							\$ 1,706,092
Student Devices - Allocation to Schools Pending		\$ 4,306,135							\$ 4,306,135
Student Information System		\$ 2,000,000							\$ 2,000,000
<b>Facility Renewal</b>			\$ 500,000	\$ 500,000					\$ 1,000,000
Water Fountain Renewal			\$ 500,000	\$ 500,000					\$ 1,000,000

## Sales Surtax Renewal Plan

Facility, Group & Items/Funding & Renewal Plan Year	Capital	Current Surtax	1	2	3	4	5	6	Grand Total
<b>Eau Gallie High</b>		\$ 357,500	\$ 680,395	\$ 387,925	\$ 788,501	\$ 93,519	\$ 84,160	\$ 24,000	\$ 2,416,000
<b>Security</b>		\$ 57,500	\$ 76,160	\$ 300,220	\$ 41,250	\$ 26,250	\$ 25,000		\$ 526,380
Cluster D		\$ 57,500							\$ 57,500
Group A			\$ 76,160						\$ 76,160
Group C				\$ 300,220					\$ 300,220
Group D					\$ 41,250				\$ 41,250
Group E						\$ 26,250			\$ 26,250
Group F							\$ 25,000		\$ 25,000
<b>Educational Technology</b>			\$ 194,235	\$ 87,705	\$ 109,403	\$ 67,269	\$ 59,160	\$ 24,000	\$ 541,772
Air Conditioning for Tech Rooms				\$ 80,500					\$ 80,500
Computers			\$ 194,235						\$ 194,235
Data Closets Connectivity					\$ 109,403				\$ 109,403
Modernize Classroom - Technology						\$ 67,269			\$ 67,269
Servers								\$ 24,000	\$ 24,000
Uninterrupted Power Source				\$ 7,205					\$ 7,205
Wireless Access Points							\$ 59,160		\$ 59,160
<b>Facility Renewal</b>		\$ 300,000	\$ 410,000		\$ 637,848				\$ 1,347,848
Classroom Flooring - Music and Band Rooms					\$ 30,000				\$ 30,000
Electrical Renewal					\$ 396,833				\$ 396,833
Gym Bleachers Renewal			\$ 160,000						\$ 160,000
HVAC - Pumps and Motors		\$ 300,000							\$ 300,000
Paint Interior and Exterior					\$ 211,015				\$ 211,015
Track Resurfacing			\$ 250,000						\$ 250,000



## Sales Surtax Renewal Plan

Facility, Group & Items/Funding & Renewal Plan Year	Capital	Current Surtax	1	2	3	4	5	6	Grand Total
<b>Edgewood Jr/Sr High</b>		\$ 38,250	\$ 137,130	\$ 302,380	\$ 590,863	\$ 1,105,217	\$ 2,558,312	\$ 24,000	\$ 4,756,151
<b>Security</b>		\$ 38,250	\$ 28,800	\$ 302,380	\$ 78,750	\$ 31,250	\$ 37,500		\$ 516,930
Cluster D		\$ 38,250							\$ 38,250
Group A			\$ 28,800						\$ 28,800
Group C				\$ 302,380					\$ 302,380
Group D					\$ 78,750				\$ 78,750
Group E						\$ 31,250			\$ 31,250
Group F							\$ 37,500		\$ 37,500
<b>Educational Technology</b>			\$ 108,330			\$ 1,073,967		\$ 24,000	\$ 1,206,297
Building Cabling for Technology						\$ 902,589			\$ 902,589
Computers			\$ 108,330						\$ 108,330
Data Closets Connectivity						\$ 109,403			\$ 109,403
Modernize Classroom - Technology						\$ 32,975			\$ 32,975
Servers							\$ 24,000		\$ 24,000
Wireless Access Points						\$ 29,000			\$ 29,000
<b>Facility Renewal</b>					\$ 512,113		\$ 2,520,812		\$ 3,032,925
Classroom LED Lighting					\$ 118,441				\$ 118,441
Domestic water system							\$ 738,281		\$ 738,281
Electrical Renewal					\$ 291,413				\$ 291,413
Paint Interior and Exterior					\$ 102,259				\$ 102,259
Roof Renewal							\$ 1,130,009		\$ 1,130,009
Sanitary Sewer System							\$ 652,521		\$ 652,521

## Sales Surtax Renewal Plan

Facility, Group & Items/Funding & Renewal Plan Year	Capital	Current Surtax	1	2	3	4	5	6	Grand Total
<b>Educational Services Facility</b>	\$ 69,250		\$ 487,896	\$ 52,000	\$ 955,076	\$ 3,000	\$ 70,800	\$ 165,635	\$ 1,803,657
<b>Security</b>	\$ 69,250		\$ 69,600	\$ 52,000	\$ 37,500	\$ 3,000	\$ 36,000		\$ 267,350
Cluster E	\$ 69,250								\$ 69,250
Group A			\$ 69,600						\$ 69,600
Group C				\$ 52,000					\$ 52,000
Group D					\$ 37,500				\$ 37,500
Group E						\$ 3,000			\$ 3,000
Group F							\$ 36,000		\$ 36,000
<b>Educational Technology</b>			\$ 418,296				\$ 34,800	\$ 24,000	\$ 477,096
Air Conditioning for Tech Rooms			\$ 69,000						\$ 69,000
Cyber Security Upgrades			\$ 270,000						\$ 270,000
Data Closets Connectivity			\$ 74,711						\$ 74,711
Servers								\$ 24,000	\$ 24,000
Uninterrupted Power Source			\$ 4,585						\$ 4,585
Wireless Access Points							\$ 34,800		\$ 34,800
<b>Facility Renewal</b>					\$ 917,576			\$ 141,635	\$ 1,059,211
Electrical Renewal					\$ 917,576				\$ 917,576
Paint Interior and Exterior								\$ 141,635	\$ 141,635

## Sales Surtax Renewal Plan

Facility, Group & Items/Funding & Renewal Plan Year	Capital	Current Surtax	1	2	3	4	5	6	Grand Total
<b>Endeavour Elementary</b>		\$ 92,000	\$ 818,542	\$ 240	\$ 13,875	\$ 119,980	\$ 1,639,059	\$ 24,000	\$ 2,707,695
<b>Security</b>		\$ 92,000	\$ 13,440	\$ 240	\$ 13,875	\$ 45,000	\$ 100,000		\$ 264,555
Cluster D		\$ 92,000							\$ 92,000
Group A			\$ 13,440						\$ 13,440
Group C				\$ 240					\$ 240
Group D					\$ 13,875				\$ 13,875
Group E						\$ 45,000			\$ 45,000
Group F							\$ 100,000		\$ 100,000
<b>Educational Technology</b>			\$ 644,351			\$ 74,980		\$ 24,000	\$ 743,331
Building Cabling for Technology			\$ 505,186						\$ 505,186
Computers						\$ 74,980			\$ 74,980
Data Closets Connectivity			\$ 74,711						\$ 74,711
Modernize Classroom - Technology			\$ 34,294						\$ 34,294
Servers								\$ 24,000	\$ 24,000
Wireless Access Points			\$ 30,160						\$ 30,160
<b>Facility Renewal</b>			\$ 160,751				\$ 1,539,059		\$ 1,699,810
Electrical Renewal							\$ 612,611		\$ 612,611
Paint Interior and Exterior			\$ 80,751						\$ 80,751
Replace Playground			\$ 80,000						\$ 80,000
Roof Renewal							\$ 926,448		\$ 926,448

## Sales Surtax Renewal Plan

Facility, Group & Items/Funding & Renewal Plan Year	Capital	Current Surtax	1	2	3	4	5	6	Grand Total
<b>Enterprise Elementary</b>		\$ 36,750	\$ 38,240	\$ 315,910	\$ 481,784	\$ 108,116	\$ 72,040	\$ 184,301	\$ 1,237,141
<b>Security</b>		\$ 36,750	\$ 38,240	\$ 64,480	\$ 16,875	\$ 13,250	\$ 50,000		\$ 219,595
Cluster D		\$ 36,750							\$ 36,750
Group A			\$ 38,240						\$ 38,240
Group C				\$ 64,480					\$ 64,480
Group D					\$ 16,875				\$ 16,875
Group E						\$ 13,250			\$ 13,250
Group F							\$ 50,000		\$ 50,000
<b>Educational Technology</b>				\$ 61,430	\$ 66,038	\$ 94,866	\$ 22,040	\$ 24,000	\$ 268,374
Air Conditioning for Tech Rooms				\$ 57,500					\$ 57,500
Computers						\$ 69,805			\$ 69,805
Data Closets Connectivity					\$ 66,038				\$ 66,038
Modernize Classroom - Technology						\$ 25,061			\$ 25,061
Servers								\$ 24,000	\$ 24,000
Uninterrupted Power Source				\$ 3,930					\$ 3,930
Wireless Access Points							\$ 22,040		\$ 22,040
<b>Facility Renewal</b>				\$ 190,000	\$ 398,871			\$ 160,301	\$ 749,172
Classroom LED Lighting								\$ 86,027	\$ 86,027
Electrical Renewal					\$ 238,871				\$ 238,871
Media Center Carpet				\$ 15,000					\$ 15,000
Paint Interior and Exterior								\$ 74,274	\$ 74,274
Replace Playground					\$ 160,000				\$ 160,000
Structural Pavilion Renewal				\$ 175,000					\$ 175,000

## Sales Surtax Renewal Plan

Facility, Group & Items/Funding & Renewal Plan Year	Capital	Current Surtax	1	2	3	4	5	6	Grand Total
<b>Fairglen Elementary</b>		\$ 55,500	\$ 189,840	\$ 730,947	\$ 270,597	\$ 1,731,130	\$ 37,500	\$ 24,000	\$ 3,039,515
<b>Security</b>		\$ 55,500	\$ 14,400	\$ 64,240	\$ 7,500		\$ 37,500		\$ 179,140
Cluster D		\$ 55,500							\$ 55,500
Group A			\$ 14,400						\$ 14,400
Group C				\$ 64,240					\$ 64,240
Group D					\$ 7,500				\$ 7,500
Group F							\$ 37,500		\$ 37,500
<b>Educational Technology</b>				\$ 538,400		\$ 76,705		\$ 24,000	\$ 639,105
Building Cabling for Technology				\$ 440,128					\$ 440,128
Computers						\$ 76,705			\$ 76,705
Data Closets Connectivity				\$ 48,692					\$ 48,692
Modernize Classroom - Technology				\$ 26,380					\$ 26,380
Servers								\$ 24,000	\$ 24,000
Wireless Access Points				\$ 23,200					\$ 23,200
<b>Facility Renewal</b>			\$ 175,440	\$ 128,307	\$ 263,097	\$ 1,654,425			\$ 2,221,269
Classroom Flooring				\$ 128,307					\$ 128,307
Classroom LED Lighting			\$ 94,152						\$ 94,152
Electrical Renewal					\$ 263,097				\$ 263,097
HVAC - Replace Air Handling Units						\$ 1,654,425			\$ 1,654,425
Paint Interior and Exterior			\$ 81,289						\$ 81,289

## Sales Surtax Renewal Plan

Facility, Group & Items/Funding & Renewal Plan Year	Capital	Current Surtax	1	2	3	4	5	6	Grand Total
<b>Freedom 7 Elementary</b>		\$ 2,750		\$ 105,015	\$ 860,000	\$ 155,919	\$ 14,500	\$ 1,034,148	\$ 2,172,332
<b>Security</b>		\$ 2,750		\$ 67,240		\$ 25,000			\$ 94,990
Cluster D		\$ 2,750							\$ 2,750
Group C				\$ 67,240					\$ 67,240
Group E						\$ 25,000			\$ 25,000
<b>Educational Technology</b>				\$ 37,775		\$ 57,365	\$ 14,500	\$ 86,948	\$ 196,588
Air Conditioning for Tech Rooms				\$ 34,500					\$ 34,500
Computers								\$ 46,460	\$ 46,460
Data Closets Connectivity						\$ 57,365			\$ 57,365
Modernize Classroom - Technology								\$ 16,488	\$ 16,488
Servers								\$ 24,000	\$ 24,000
Uninterrupted Power Source				\$ 3,275					\$ 3,275
Wireless Access Points							\$ 14,500		\$ 14,500
<b>Facility Renewal</b>					\$ 860,000	\$ 73,554		\$ 947,200	\$ 1,880,754
Classroom Cabinets								\$ 864,600	\$ 864,600
Classroom Furniture								\$ 82,600	\$ 82,600
Classroom LED Lighting						\$ 39,474			\$ 39,474
HVAC - Classroom DX Units					\$ 700,000				\$ 700,000
Paint Interior and Exterior						\$ 34,081			\$ 34,081
Replace Playground					\$ 160,000				\$ 160,000

## Sales Surtax Renewal Plan

Facility, Group & Items/Funding & Renewal Plan Year	Capital	Current Surtax	1	2	3	4	5	6	Grand Total
<b>Gardendale North Central ALC</b>			\$ 306,365	\$ 1,135	\$ 148,210	\$ 20,000	\$ 38,560	\$ 41,980	\$ 556,250
<b>Security</b>			\$ 112,240	\$ 480	\$ 7,500	\$ 20,000	\$ 20,000		\$ 160,220
Group A			\$ 48,000						\$ 48,000
Group C			\$ 64,240	\$ 480					\$ 64,720
Group D					\$ 7,500				\$ 7,500
Group E						\$ 20,000			\$ 20,000
Group F							\$ 20,000		\$ 20,000
<b>Educational Technology</b>				\$ 655	\$ 22,673		\$ 18,560	\$ 41,980	\$ 83,868
Computers								\$ 11,385	\$ 11,385
Data Closets Connectivity					\$ 22,673				\$ 22,673
Modernize Classroom - Technology								\$ 6,595	\$ 6,595
Servers								\$ 24,000	\$ 24,000
Uninterrupted Power Source				\$ 655					\$ 655
Wireless Access Points							\$ 18,560		\$ 18,560
<b>Facility Renewal</b>			\$ 194,125		\$ 118,037				\$ 312,162
Classroom LED Lighting					\$ 63,346				\$ 63,346
Electrical Renewal			\$ 194,125						\$ 194,125
Paint Interior and Exterior					\$ 54,691				\$ 54,691

## Sales Surtax Renewal Plan

Facility, Group & Items/Funding & Renewal Plan Year	Capital	Current Surtax	1	2	3	4	5	6	Grand Total
<b>Gemini Elementary</b>		\$ 585,500	\$ 28,480	\$ 1,310	\$ 176,115	\$ 214,523	\$ 169,611	\$ 103,027	\$ 1,278,566
<b>Security</b>		\$ 85,500	\$ 28,480		\$ 96,115				\$ 210,095
Cluster D		\$ 85,500							\$ 85,500
Group A			\$ 28,480						\$ 28,480
Group C					\$ 64,240				\$ 64,240
Group D					\$ 31,875				\$ 31,875
<b>Educational Technology</b>				\$ 1,310		\$ 31,346	\$ 21,460	\$ 103,027	\$ 157,143
Computers								\$ 54,625	\$ 54,625
Data Closets Connectivity						\$ 31,346			\$ 31,346
Modernize Classroom - Technology								\$ 24,402	\$ 24,402
Servers								\$ 24,000	\$ 24,000
Uninterrupted Power Source				\$ 1,310					\$ 1,310
Wireless Access Points							\$ 21,460		\$ 21,460
<b>Facility Renewal</b>		\$ 500,000			\$ 80,000	\$ 183,177	\$ 148,151		\$ 911,329
Classroom LED Lighting							\$ 79,507		\$ 79,507
Electrical Renewal						\$ 183,177			\$ 183,177
HVAC - Central Energy Plant		\$ 500,000							\$ 500,000
Paint Interior and Exterior							\$ 68,644		\$ 68,644
Replace Playground					\$ 80,000				\$ 80,000



## Sales Surtax Renewal Plan

Facility, Group & Items/Funding & Renewal Plan Year	Capital	Current Surtax	1	2	3	4	5	6	Grand Total
<b>Golfview Elementary</b>		\$ 36,750	\$ 369,767	\$ 64,240	\$ 631,427	\$ 73,420		\$ 24,000	\$ 1,199,604
<b>Security</b>		\$ 36,750	\$ 19,200	\$ 64,240	\$ 45,000	\$ 15,000			\$ 180,190
Cluster D		\$ 36,750							\$ 36,750
Group A			\$ 19,200						\$ 19,200
Group C				\$ 64,240					\$ 64,240
Group D					\$ 45,000				\$ 45,000
Group E						\$ 15,000			\$ 15,000
<b>Educational Technology</b>					\$ 586,427	\$ 58,420		\$ 24,000	\$ 668,847
Building Cabling for Technology					\$ 436,117				\$ 436,117
Computers						\$ 58,420			\$ 58,420
Data Closets Connectivity					\$ 100,730				\$ 100,730
Modernize Classroom - Technology					\$ 26,380				\$ 26,380
Servers								\$ 24,000	\$ 24,000
Wireless Access Points					\$ 23,200				\$ 23,200
<b>Facility Renewal</b>			\$ 350,567						\$ 350,567
Electrical Renewal			\$ 184,116						\$ 184,116
Media Center Carpet			\$ 28,954						\$ 28,954
Paint Interior and Exterior			\$ 57,497						\$ 57,497
Replace Playground			\$ 80,000						\$ 80,000

## Sales Surtax Renewal Plan

Facility, Group & Items/Funding & Renewal Plan Year	Capital	Current Surtax	1	2	3	4	5	6	Grand Total
<b>Harbor City Elementary</b>		\$ 5,250		\$ 274,328	\$ 229,372	\$ 125,730	\$ 2,796,297	\$ 24,000	\$ 3,454,978
<b>Security</b>		\$ 5,250		\$ 360	\$ 73,990	\$ 25,000	\$ 110,000		\$ 214,600
Cluster D		\$ 5,250							\$ 5,250
Group C				\$ 360	\$ 64,240				\$ 64,600
Group D					\$ 9,750				\$ 9,750
Group E						\$ 25,000			\$ 25,000
Group F							\$ 110,000		\$ 110,000
<b>Educational Technology</b>				\$ 6,550		\$ 100,730	\$ 81,754	\$ 24,000	\$ 213,034
Computers							\$ 42,090		\$ 42,090
Data Closets Connectivity						\$ 100,730			\$ 100,730
Modernize Classroom - Technology							\$ 21,104		\$ 21,104
Servers								\$ 24,000	\$ 24,000
Uninterrupted Power Source				\$ 6,550					\$ 6,550
Wireless Access Points							\$ 18,560		\$ 18,560
<b>Facility Renewal</b>				\$ 267,418	\$ 155,382		\$ 2,604,543		\$ 3,027,344
Classroom Flooring				\$ 94,000					\$ 94,000
Classroom Furniture				\$ 82,600					\$ 82,600
Classroom LED Lighting				\$ 48,739					\$ 48,739
Electrical Renewal					\$ 155,382				\$ 155,382
Paint Interior and Exterior				\$ 42,080					\$ 42,080
Roof Renewal							\$ 2,604,543		\$ 2,604,543

## Sales Surtax Renewal Plan

Facility, Group & Items/Funding & Renewal Plan Year	Capital	Current Surtax	1	2	3	4	5	6	Grand Total
<b>Heritage High</b>		\$ 118,000	\$ 251,955	\$ 569,163	\$ 724,623	\$ 84,700	\$ 1,228,000	\$ 24,000	\$ 3,000,440
<b>Security</b>		\$ 118,000	\$ 34,720		\$ 313,345	\$ 18,750	\$ 70,000		\$ 554,815
Cluster D		\$ 118,000							\$ 118,000
Group A			\$ 34,720						\$ 34,720
Group C					\$ 300,220				\$ 300,220
Group D					\$ 13,125				\$ 13,125
Group E						\$ 18,750			\$ 18,750
Group F							\$ 70,000		\$ 70,000
<b>Educational Technology</b>			\$ 217,235	\$ 124,825	\$ 144,095	\$ 65,950	\$ 58,000	\$ 24,000	\$ 634,105
Air Conditioning for Tech Rooms				\$ 115,000					\$ 115,000
Computers			\$ 217,235						\$ 217,235
Data Closets Connectivity					\$ 144,095				\$ 144,095
Modernize Classroom - Technology						\$ 65,950			\$ 65,950
Servers								\$ 24,000	\$ 24,000
Uninterrupted Power Source				\$ 9,825					\$ 9,825
Wireless Access Points							\$ 58,000		\$ 58,000
<b>Facility Renewal</b>				\$ 444,338	\$ 267,183		\$ 1,100,000		\$ 1,811,520
Exterior Stair Renewal				\$ 444,338					\$ 444,338
HVAC - Chilled Water Piping							\$ 1,100,000		\$ 1,100,000
Paint Interior and Exterior					\$ 267,183				\$ 267,183

## Sales Surtax Renewal Plan

Facility, Group & Items/Funding & Renewal Plan Year	Capital	Current Surtax	1	2	3	4	5	6	Grand Total
<b>Holland Elementary</b>		\$ 27,375	\$ 64,240	\$ 13,465	\$ 668,073	\$ 40,019	\$ 26,060	\$ 102,834	\$ 942,066
<b>Security</b>		\$ 27,375	\$ 64,240				\$ 7,500		\$ 99,115
Cluster D		\$ 27,375							\$ 27,375
Group C			\$ 64,240						\$ 64,240
Group F							\$ 7,500		\$ 7,500
<b>Educational Technology</b>				\$ 13,465		\$ 40,019	\$ 18,560	\$ 102,834	\$ 174,878
Air Conditioning for Tech Rooms				\$ 11,500					\$ 11,500
Computers								\$ 57,730	\$ 57,730
Data Closets Connectivity						\$ 40,019			\$ 40,019
Modernize Classroom - Technology								\$ 21,104	\$ 21,104
Servers								\$ 24,000	\$ 24,000
Uninterrupted Power Source				\$ 1,965					\$ 1,965
Wireless Access Points							\$ 18,560		\$ 18,560
<b>Facility Renewal</b>					\$ 668,073				\$ 668,073
Classroom Flooring					\$ 128,307				\$ 128,307
Classroom LED Lighting					\$ 77,546				\$ 77,546
Electrical Renewal					\$ 395,269				\$ 395,269
Paint Interior and Exterior					\$ 66,951				\$ 66,951

## Sales Surtax Renewal Plan

Facility, Group & Items/Funding & Renewal Plan Year	Capital	Current Surtax	1	2	3	4	5	6	Grand Total
<b>Hoover Middle</b>		\$ 49,250	\$ 85,610	\$ 99,965	\$ 186,899	\$ 856,983	\$ 34,140	\$ 24,000	\$ 1,336,847
<b>Security</b>		\$ 49,250	\$ 28,800		\$ 146,880	\$ 25,000	\$ 15,000		\$ 264,930
Cluster D		\$ 49,250							\$ 49,250
Group A			\$ 28,800						\$ 28,800
Group C					\$ 116,880				\$ 116,880
Group D					\$ 30,000				\$ 30,000
Group E						\$ 25,000			\$ 25,000
Group F							\$ 15,000		\$ 15,000
<b>Educational Technology</b>			\$ 56,810	\$ 24,965	\$ 40,019	\$ 21,764	\$ 19,140	\$ 24,000	\$ 186,698
Air Conditioning for Tech Rooms				\$ 23,000					\$ 23,000
Computers			\$ 56,810						\$ 56,810
Data Closets Connectivity					\$ 40,019				\$ 40,019
Modernize Classroom - Technology						\$ 21,764			\$ 21,764
Servers								\$ 24,000	\$ 24,000
Uninterrupted Power Source				\$ 1,965					\$ 1,965
Wireless Access Points							\$ 19,140		\$ 19,140
<b>Facility Renewal</b>				\$ 75,000		\$ 810,219			\$ 885,219
Classroom Furniture						\$ 82,600			\$ 82,600
Classroom LED Lighting						\$ 103,388			\$ 103,388
Paint Interior and Exterior						\$ 89,263			\$ 89,263
Science Lab Renovation						\$ 149,370			\$ 149,370
Student Group Restroom Renovation						\$ 385,598			\$ 385,598
Track Resurfacing				\$ 75,000					\$ 75,000

## Sales Surtax Renewal Plan

Facility, Group & Items/Funding & Renewal Plan Year	Capital	Current Surtax	1	2	3	4	5	6	Grand Total
<b>Imperial Estates Elementary</b>		\$ 27,000	\$ 23,040	\$ 5,623,712	\$ 173,387	\$ 319,145	\$ 72,040	\$ 24,000	\$ 6,262,324
<b>Security</b>		\$ 27,000	\$ 23,040	\$ 1,200	\$ 73,615	\$ 16,250	\$ 50,000		\$ 191,105
Cluster D		\$ 27,000							\$ 27,000
Group A			\$ 23,040						\$ 23,040
Group C				\$ 1,200	\$ 64,240				\$ 65,440
Group D					\$ 9,375				\$ 9,375
Group E						\$ 16,250			\$ 16,250
Group F							\$ 50,000		\$ 50,000
<b>Educational Technology</b>				\$ 134,420	\$ 99,772		\$ 22,040	\$ 24,000	\$ 280,232
Air Conditioning for Tech Rooms				\$ 57,500					\$ 57,500
Computers				\$ 72,335					\$ 72,335
Data Closets Connectivity					\$ 74,711				\$ 74,711
Modernize Classroom - Technology					\$ 25,061				\$ 25,061
Servers								\$ 24,000	\$ 24,000
Uninterrupted Power Source				\$ 4,585					\$ 4,585
Wireless Access Points							\$ 22,040		\$ 22,040
<b>Facility Renewal</b>				\$ 5,488,092		\$ 302,895			\$ 5,790,987
Classroom LED Lighting				\$ 89,133					\$ 89,133
Electrical Renewal						\$ 302,895			\$ 302,895
Paint Interior and Exterior				\$ 76,956					\$ 76,956
Roof Renewal				\$ 5,322,004					\$ 5,322,004

## Sales Surtax Renewal Plan

Facility, Group & Items/Funding & Renewal Plan Year	Capital	Current Surtax	1	2	3	4	5	6	Grand Total
<b>Indialantic Elementary</b>		\$ 109,375	\$ 137,976	\$ 40,285	\$ 4,431,404	\$ 90,961	\$ 233,639	\$ 135,879	\$ 5,179,520
<b>Security</b>		\$ 9,375	\$ 13,440	\$ 1,200	\$ 78,490	\$ 16,250	\$ 20,500		\$ 139,255
Cluster D		\$ 9,375							\$ 9,375
Group A			\$ 13,440						\$ 13,440
Group C				\$ 1,200	\$ 64,240				\$ 65,440
Group D					\$ 14,250				\$ 14,250
Group E						\$ 16,250			\$ 16,250
Group F							\$ 20,500		\$ 20,500
<b>Educational Technology</b>				\$ 39,085		\$ 74,711	\$ 24,360	\$ 135,879	\$ 274,035
Air Conditioning for Tech Rooms				\$ 34,500					\$ 34,500
Computers								\$ 84,180	\$ 84,180
Data Closets Connectivity						\$ 74,711			\$ 74,711
Modernize Classroom - Technology								\$ 27,699	\$ 27,699
Servers								\$ 24,000	\$ 24,000
Uninterrupted Power Source				\$ 4,585					\$ 4,585
Wireless Access Points							\$ 24,360		\$ 24,360
<b>Facility Renewal</b>		\$ 100,000	\$ 124,536		\$ 4,352,914		\$ 188,779		\$ 4,766,230
Classroom LED Lighting			\$ 124,536						\$ 124,536
Electrical Renewal							\$ 188,779		\$ 188,779
HVAC - Central Energy Plant		\$ 100,000							\$ 100,000
Paint Interior and Exterior					\$ 71,681				\$ 71,681
Roof Renewal					\$ 3,968,421				\$ 3,968,421
Sanitary Sewer System					\$ 312,812				\$ 312,812

## Sales Surtax Renewal Plan

Facility, Group & Items/Funding & Renewal Plan Year	Capital	Current Surtax	1	2	3	4	5	6	Grand Total
<b>Jackson Middle</b>		\$ 36,750	\$ 461,885	\$ 25,860	\$ 665,075	\$ 13,250	\$ 93,560	\$ 24,000	\$ 1,320,380
<b>Security</b>		\$ 36,750	\$ 50,240	\$ 240	\$ 133,755	\$ 13,250	\$ 75,000		\$ 309,235
Cluster D		\$ 36,750							\$ 36,750
Group A			\$ 50,240						\$ 50,240
Group C				\$ 240	\$ 116,880				\$ 117,120
Group D					\$ 16,875				\$ 16,875
Group E						\$ 13,250			\$ 13,250
Group F							\$ 75,000		\$ 75,000
<b>Educational Technology</b>			\$ 61,755	\$ 25,620	\$ 69,796		\$ 18,560	\$ 24,000	\$ 199,731
Air Conditioning for Tech Rooms				\$ 23,000					\$ 23,000
Computers			\$ 61,755						\$ 61,755
Data Closets Connectivity					\$ 48,692				\$ 48,692
Modernize Classroom - Technology					\$ 21,104				\$ 21,104
Servers								\$ 24,000	\$ 24,000
Uninterrupted Power Source				\$ 2,620					\$ 2,620
Wireless Access Points							\$ 18,560		\$ 18,560
<b>Facility Renewal</b>			\$ 349,890		\$ 461,524				\$ 811,414
Classroom Furniture			\$ 82,600						\$ 82,600
Classroom LED Lighting					\$ 107,888				\$ 107,888
Electrical Renewal					\$ 260,489				\$ 260,489
Paint Interior and Exterior					\$ 93,148				\$ 93,148
Replace Exterior Doors			\$ 117,920						\$ 117,920
Science Lab Renovation			\$ 149,370						\$ 149,370



## Sales Surtax Renewal Plan

Facility, Group & Items/Funding & Renewal Plan Year	Capital	Current Surtax	1	2	3	4	5	6	Grand Total
<b>Jefferson Middle</b>		\$ 89,750	\$ 103,235	\$ 143,155	\$ 68,615	\$ 37,699	\$ 314,783	\$ 24,000	\$ 781,237
<b>Security</b>		\$ 89,750	\$ 24,000	\$ 116,880	\$ 11,250	\$ 10,000	\$ 79,000		\$ 330,880
Cluster D		\$ 89,750							\$ 89,750
Group A			\$ 24,000						\$ 24,000
Group C				\$ 116,880					\$ 116,880
Group D					\$ 11,250				\$ 11,250
Group E						\$ 10,000			\$ 10,000
Group F							\$ 79,000		\$ 79,000
<b>Educational Technology</b>			\$ 79,235	\$ 26,275	\$ 57,365	\$ 27,699	\$ 24,360	\$ 24,000	\$ 238,934
Air Conditioning for Tech Rooms				\$ 23,000					\$ 23,000
Computers			\$ 79,235						\$ 79,235
Data Closets Connectivity					\$ 57,365				\$ 57,365
Modernize Classroom - Technology						\$ 27,699			\$ 27,699
Servers								\$ 24,000	\$ 24,000
Uninterrupted Power Source				\$ 3,275					\$ 3,275
Wireless Access Points							\$ 24,360		\$ 24,360
<b>Facility Renewal</b>							\$ 211,423		\$ 211,423
Classroom LED Lighting							\$ 113,462		\$ 113,462
Paint Interior and Exterior							\$ 97,961		\$ 97,961

## Sales Surtax Renewal Plan

Facility, Group & Items/Funding & Renewal Plan Year	Capital	Current Surtax	1	2	3	4	5	6	Grand Total
<b>Johnson Middle</b>		\$ 54,250	\$ 757,278	\$ 167,530	\$ 361,912	\$ 59,954	\$ 435,746	\$ 24,000	\$ 1,860,670
<b>Security</b>		\$ 54,250	\$ 24,000	\$ 117,600	\$ 45,000	\$ 25,000			\$ 265,850
Cluster D		\$ 54,250							\$ 54,250
Group A			\$ 24,000						\$ 24,000
Group C				\$ 117,600					\$ 117,600
Group D					\$ 45,000				\$ 45,000
Group E						\$ 25,000			\$ 25,000
<b>Educational Technology</b>			\$ 85,560	\$ 49,930	\$ 66,038	\$ 34,954	\$ 30,740	\$ 24,000	\$ 291,222
Air Conditioning for Tech Rooms				\$ 46,000					\$ 46,000
Computers			\$ 85,560						\$ 85,560
Data Closets Connectivity					\$ 66,038				\$ 66,038
Modernize Classroom - Technology						\$ 34,954			\$ 34,954
Servers								\$ 24,000	\$ 24,000
Uninterrupted Power Source				\$ 3,930					\$ 3,930
Wireless Access Points							\$ 30,740		\$ 30,740
<b>Facility Renewal</b>			\$ 647,718		\$ 250,874		\$ 405,006		\$ 1,303,598
Classroom LED Lighting					\$ 134,634				\$ 134,634
Media Center Carpet							\$ 19,408		\$ 19,408
Paint Interior and Exterior					\$ 116,240				\$ 116,240
Roof Renewal			\$ 647,718						\$ 647,718
Student Group Restroom Renovation							\$ 385,598		\$ 385,598

## Sales Surtax Renewal Plan

Facility, Group & Items/Funding & Renewal Plan Year	Capital	Current Surtax	1	2	3	4	5	6	Grand Total
<b>Jupiter Elementary</b>		\$ 74,500	\$ 93,040	\$ 805,209	\$ 5,625	\$ 120,436	\$ 37,840	\$ 24,000	\$ 1,160,650
<b>Security</b>		\$ 74,500	\$ 93,040		\$ 5,625	\$ 5,750	\$ 10,000		\$ 188,915
Cluster D		\$ 74,500							\$ 74,500
Group A			\$ 28,800						\$ 28,800
Group C			\$ 64,240						\$ 64,240
Group D					\$ 5,625				\$ 5,625
Group E						\$ 5,750			\$ 5,750
Group F							\$ 10,000		\$ 10,000
<b>Educational Technology</b>				\$ 125,296		\$ 114,686	\$ 27,840	\$ 24,000	\$ 291,822
Air Conditioning for Tech Rooms				\$ 46,000					\$ 46,000
Computers						\$ 83,030			\$ 83,030
Data Closets Connectivity				\$ 74,711					\$ 74,711
Modernize Classroom - Technology						\$ 31,656			\$ 31,656
Servers							\$ 24,000		\$ 24,000
Uninterrupted Power Source				\$ 4,585					\$ 4,585
Wireless Access Points							\$ 27,840		\$ 27,840
<b>Facility Renewal</b>				\$ 679,913					\$ 679,913
Classroom LED Lighting				\$ 94,764					\$ 94,764
Electrical Renewal				\$ 303,332					\$ 303,332
Paint Interior and Exterior				\$ 81,817					\$ 81,817
Structural Pavilion Renewal				\$ 200,000					\$ 200,000

## Sales Surtax Renewal Plan

Facility, Group & Items/Funding & Renewal Plan Year	Capital	Current Surtax	1	2	3	4	5	6	Grand Total
<b>Kennedy Middle</b>		\$ 99,250	\$ 306,836	\$ 636,370	\$ 469,915	\$ 47,109	\$ 244,333	\$ 24,000	\$ 1,827,812
<b>Security</b>		\$ 99,250	\$ 24,000	\$ 116,880	\$ 35,625	\$ 18,750	\$ 15,000		\$ 309,505
Cluster D		\$ 99,250							\$ 99,250
Group A			\$ 24,000						\$ 24,000
Group C				\$ 116,880					\$ 116,880
Group D					\$ 35,625				\$ 35,625
Group E						\$ 18,750			\$ 18,750
Group F							\$ 15,000		\$ 15,000
<b>Educational Technology</b>			\$ 75,555	\$ 14,120	\$ 48,692	\$ 28,359	\$ 24,940	\$ 24,000	\$ 215,666
Air Conditioning for Tech Rooms				\$ 11,500					\$ 11,500
Computers			\$ 75,555						\$ 75,555
Data Closets Connectivity					\$ 48,692				\$ 48,692
Modernize Classroom - Technology						\$ 28,359			\$ 28,359
Servers								\$ 24,000	\$ 24,000
Uninterrupted Power Source				\$ 2,620					\$ 2,620
Wireless Access Points							\$ 24,940		\$ 24,940
<b>Facility Renewal</b>			\$ 207,281	\$ 505,370	\$ 385,598		\$ 204,393		\$ 1,302,641
Classroom LED Lighting							\$ 109,689		\$ 109,689
Electrical Renewal			\$ 207,281						\$ 207,281
Paint Interior and Exterior							\$ 94,703		\$ 94,703
Replace Interior Doors				\$ 73,000					\$ 73,000
Science Lab Renovation				\$ 357,370					\$ 357,370
Student Group Restroom Renovation					\$ 385,598				\$ 385,598
Track Resurfacing				\$ 75,000					\$ 75,000

## Sales Surtax Renewal Plan

Facility, Group & Items/Funding & Renewal Plan Year	Capital	Current Surtax	1	2	3	4	5	6	Grand Total
<b>Lewis Carroll Elementary</b>		\$ 101,500	\$ 15,680	\$ 13,945	\$ 204,636	\$ 72,519	\$ 22,620	\$ 301,771	\$ 732,670
<b>Security</b>		\$ 101,500	\$ 15,680	\$ 480	\$ 22,500	\$ 32,500			\$ 172,660
Cluster D		\$ 101,500							\$ 101,500
Group A			\$ 15,680						\$ 15,680
Group C				\$ 480					\$ 480
Group D					\$ 22,500				\$ 22,500
Group E						\$ 32,500			\$ 32,500
<b>Educational Technology</b>				\$ 13,465		\$ 40,019	\$ 22,620	\$ 126,771	\$ 202,875
Air Conditioning for Tech Rooms				\$ 11,500					\$ 11,500
Computers								\$ 77,050	\$ 77,050
Data Closets Connectivity						\$ 40,019			\$ 40,019
Modernize Classroom - Technology								\$ 25,721	\$ 25,721
Servers								\$ 24,000	\$ 24,000
Uninterrupted Power Source				\$ 1,965					\$ 1,965
Wireless Access Points							\$ 22,620		\$ 22,620
<b>Facility Renewal</b>					\$ 182,136			\$ 175,000	\$ 357,136
Classroom Flooring								\$ 175,000	\$ 175,000
Classroom LED Lighting					\$ 97,745				\$ 97,745
Paint Interior and Exterior					\$ 84,391				\$ 84,391

## Sales Surtax Renewal Plan

Facility, Group & Items/Funding & Renewal Plan Year	Capital	Current Surtax	1	2	3	4	5	6	Grand Total
<b>Lockmar Elementary</b>		\$ 48,750	\$ 595,711	\$ 564,984	\$ 13,125	\$ 129,327	\$ 229,336	\$ 24,000	\$ 1,605,233
<b>Security</b>		\$ 48,750	\$ 88,240		\$ 13,125	\$ 18,750	\$ 10,000		\$ 178,865
Cluster D		\$ 48,750							\$ 48,750
Group A			\$ 24,000						\$ 24,000
Group C			\$ 64,240						\$ 64,240
Group D					\$ 13,125				\$ 13,125
Group E						\$ 18,750			\$ 18,750
Group F							\$ 10,000		\$ 10,000
<b>Educational Technology</b>				\$ 64,984		\$ 110,577	\$ 27,260	\$ 24,000	\$ 226,821
Air Conditioning for Tech Rooms				\$ 23,000					\$ 23,000
Computers						\$ 79,580			\$ 79,580
Data Closets Connectivity				\$ 40,019					\$ 40,019
Modernize Classroom - Technology						\$ 30,997			\$ 30,997
Servers								\$ 24,000	\$ 24,000
Uninterrupted Power Source				\$ 1,965					\$ 1,965
Wireless Access Points							\$ 27,260		\$ 27,260
<b>Facility Renewal</b>			\$ 507,471	\$ 500,000			\$ 192,076		\$ 1,199,547
Classroom LED Lighting							\$ 103,080		\$ 103,080
Electrical Renewal			\$ 507,471						\$ 507,471
HVAC - Additional Chiller				\$ 500,000					\$ 500,000
Paint Interior and Exterior							\$ 88,997		\$ 88,997

## Sales Surtax Renewal Plan

Facility, Group & Items/Funding & Renewal Plan Year	Capital	Current Surtax	1	2	3	4	5	6	Grand Total
<b>Longleaf Elementary</b>		\$ 79,875	\$ 14,400	\$ 38,920	\$ 39,375	\$ 67,442	\$ 146,829	\$ 554,131	\$ 940,972
<b>Security</b>		\$ 79,875	\$ 14,400	\$ 1,800	\$ 39,375	\$ 18,750	\$ 20,480		\$ 174,680
Cluster D		\$ 79,875							\$ 79,875
Group A			\$ 14,400						\$ 14,400
Group C				\$ 1,800					\$ 1,800
Group D					\$ 39,375				\$ 39,375
Group E						\$ 18,750			\$ 18,750
Group F							\$ 20,480		\$ 20,480
<b>Educational Technology</b>				\$ 37,120		\$ 48,692	\$ 126,349	\$ 24,000	\$ 236,161
Air Conditioning for Tech Rooms				\$ 34,500					\$ 34,500
Computers							\$ 74,290		\$ 74,290
Data Closets Connectivity						\$ 48,692			\$ 48,692
Modernize Classroom - Technology							\$ 27,699		\$ 27,699
Servers								\$ 24,000	\$ 24,000
Uninterrupted Power Source				\$ 2,620					\$ 2,620
Wireless Access Points							\$ 24,360		\$ 24,360
<b>Facility Renewal</b>								\$ 530,131	\$ 530,131
Classroom Flooring								\$ 175,000	\$ 175,000
Classroom LED Lighting								\$ 105,540	\$ 105,540
Electrical Renewal								\$ 158,470	\$ 158,470
Paint Interior and Exterior								\$ 91,121	\$ 91,121

## Sales Surtax Renewal Plan

Facility, Group & Items/Funding & Renewal Plan Year	Capital	Current Surtax	1	2	3	4	5	6	Grand Total
<b>Madison Middle</b>		\$ 54,250	\$ 287,478	\$ 130,345	\$ 65,740	\$ 25,000	\$ 81,620	\$ 24,000	\$ 668,432
<b>Security</b>		\$ 54,250	\$ 19,200	\$ 116,880		\$ 25,000	\$ 59,000		\$ 274,330
Cluster D		\$ 54,250							\$ 54,250
Group A			\$ 19,200						\$ 19,200
Group C				\$ 116,880					\$ 116,880
Group E						\$ 25,000			\$ 25,000
Group F							\$ 59,000		\$ 59,000
<b>Educational Technology</b>			\$ 60,720	\$ 13,465	\$ 65,740		\$ 22,620	\$ 24,000	\$ 186,545
Air Conditioning for Tech Rooms				\$ 11,500					\$ 11,500
Computers			\$ 60,720						\$ 60,720
Data Closets Connectivity					\$ 40,019				\$ 40,019
Modernize Classroom - Technology					\$ 25,721				\$ 25,721
Servers								\$ 24,000	\$ 24,000
Uninterrupted Power Source				\$ 1,965					\$ 1,965
Wireless Access Points							\$ 22,620		\$ 22,620
<b>Facility Renewal</b>			\$ 207,558						\$ 207,558
Classroom LED Lighting			\$ 111,388						\$ 111,388
Paint Interior and Exterior			\$ 96,170						\$ 96,170



## Sales Surtax Renewal Plan

Facility, Group & Items/Funding & Renewal Plan Year	Capital	Current Surtax	1	2	3	4	5	6	Grand Total
<b>Manatee Bus Compound</b>	\$ 25,000		\$ 37,760		\$ 52,000	\$ 2,750	\$ 50,000	\$ 2,000	\$ 169,510
<b>Security</b>	\$ 25,000		\$ 37,760		\$ 52,000	\$ 2,750	\$ 50,000		\$ 167,510
Cluster E	\$ 25,000								\$ 25,000
Group A			\$ 37,760						\$ 37,760
Group C					\$ 52,000				\$ 52,000
Group E						\$ 2,750			\$ 2,750
Group F							\$ 50,000		\$ 50,000
<b>Facility Renewal</b>								\$ 2,000	\$ 2,000
Paint Interior and Exterior								\$ 2,000	\$ 2,000

## Sales Surtax Renewal Plan

Facility, Group & Items/Funding & Renewal Plan Year	Capital	Current Surtax	1	2	3	4	5	6	Grand Total
<b>Manatee Elementary</b>		\$ 653,975	\$ 80,560	\$ 25,620	\$ 54,317	\$ 378,380	\$ 1,377,310	\$ 24,000	\$ 2,594,162
<b>Security</b>		\$ 102,500	\$ 80,560		\$ 5,625		\$ 40,000		\$ 228,685
Cluster D		\$ 102,500							\$ 102,500
Group A			\$ 16,320						\$ 16,320
Group C			\$ 64,240						\$ 64,240
Group D					\$ 5,625				\$ 5,625
Group F							\$ 40,000		\$ 40,000
<b>Educational Technology</b>				\$ 25,620	\$ 48,692	\$ 148,719	\$ 30,160	\$ 24,000	\$ 277,191
Air Conditioning for Tech Rooms				\$ 23,000					\$ 23,000
Computers						\$ 114,425			\$ 114,425
Data Closets Connectivity					\$ 48,692				\$ 48,692
Modernize Classroom - Technology						\$ 34,294			\$ 34,294
Servers								\$ 24,000	\$ 24,000
Uninterrupted Power Source				\$ 2,620					\$ 2,620
Wireless Access Points							\$ 30,160		\$ 30,160
<b>Facility Renewal</b>		\$ 551,475				\$ 229,661	\$ 1,307,150		\$ 2,088,286
Classroom LED Lighting						\$ 123,250			\$ 123,250
HVAC - Central Energy Plant		\$ 551,475							\$ 551,475
Paint Interior and Exterior						\$ 106,411			\$ 106,411
Roof Renewal							\$ 1,307,150		\$ 1,307,150

## Sales Surtax Renewal Plan

Facility, Group & Items/Funding & Renewal Plan Year	Capital	Current Surtax	1	2	3	4	5	6	Grand Total
<b>McAuliffe Elementary</b>		\$ 22,750	\$ 18,240	\$ 934,989	\$ 7,500	\$ 135,506	\$ 57,840	\$ 24,000	\$ 1,200,825
<b>Security</b>		\$ 22,750	\$ 18,240	\$ 64,240	\$ 7,500	\$ 18,750	\$ 30,000		\$ 161,480
Cluster D		\$ 22,750							\$ 22,750
Group A			\$ 18,240						\$ 18,240
Group C				\$ 64,240					\$ 64,240
Group D					\$ 7,500				\$ 7,500
Group E						\$ 18,750			\$ 18,750
Group F							\$ 30,000		\$ 30,000
<b>Educational Technology</b>				\$ 88,624		\$ 116,756	\$ 27,840	\$ 24,000	\$ 257,220
Computers						\$ 85,100			\$ 85,100
Data Closets Connectivity				\$ 83,384					\$ 83,384
Modernize Classroom - Technology						\$ 31,656			\$ 31,656
Servers								\$ 24,000	\$ 24,000
Uninterrupted Power Source				\$ 5,240					\$ 5,240
Wireless Access Points							\$ 27,840		\$ 27,840
<b>Facility Renewal</b>				\$ 782,125					\$ 782,125
Classroom LED Lighting				\$ 94,739					\$ 94,739
Electrical Renewal				\$ 445,591					\$ 445,591
Paint Interior and Exterior				\$ 81,795					\$ 81,795
Replace Playground				\$ 160,000					\$ 160,000

## Sales Surtax Renewal Plan

Facility, Group & Items/Funding & Renewal Plan Year	Capital	Current Surtax	1	2	3	4	5	6	Grand Total
McLarty	\$ 6,250								\$ 6,250
Security	\$ 6,250								\$ 6,250
Cluster E	\$ 6,250								\$ 6,250

## Sales Surtax Renewal Plan

Facility, Group & Items/Funding & Renewal Plan Year	Capital	Current Surtax	1	2	3	4	5	6	Grand Total
<b>McNair Middle</b>		\$ 11,750	\$ 237,375	\$ 423,723	\$ 261,110	\$ 19,785	\$ 24,900	\$ 3,197,820	\$ 4,176,462
<b>Security</b>		\$ 11,750	\$ 24,000		\$ 160,380		\$ 7,500		\$ 203,630
Cluster D		\$ 11,750							\$ 11,750
Group A			\$ 24,000						\$ 24,000
Group C					\$ 116,880				\$ 116,880
Group D					\$ 43,500				\$ 43,500
Group F							\$ 7,500		\$ 7,500
<b>Educational Technology</b>			\$ 56,235	\$ 64,050	\$ 100,730	\$ 19,785	\$ 17,400	\$ 24,000	\$ 282,200
Air Conditioning for Tech Rooms				\$ 57,500					\$ 57,500
Computers			\$ 56,235						\$ 56,235
Data Closets Connectivity					\$ 100,730				\$ 100,730
Modernize Classroom - Technology						\$ 19,785			\$ 19,785
Servers								\$ 24,000	\$ 24,000
Uninterrupted Power Source				\$ 6,550					\$ 6,550
Wireless Access Points							\$ 17,400		\$ 17,400
<b>Facility Renewal</b>			\$ 157,140	\$ 359,673				\$ 3,173,820	\$ 3,690,632
Classroom LED Lighting			\$ 84,331						\$ 84,331
Electrical Renewal				\$ 359,673					\$ 359,673
Paint Interior and Exterior			\$ 72,809						\$ 72,809
Roof Renewal								\$ 3,173,820	\$ 3,173,820

## Sales Surtax Renewal Plan

Facility, Group & Items/Funding & Renewal Plan Year	Capital	Current Surtax	1	2	3	4	5	6	Grand Total
<b>Meadowlane Intermediate</b>		\$ 679,500	\$ 87,440	\$ 37,120	\$ 67,442	\$ 131,753	\$ 352,728	\$ 24,000	\$ 1,379,983
<b>Security</b>		\$ 79,500	\$ 87,440		\$ 18,750		\$ 70,000		\$ 255,690
Cluster D		\$ 79,500							\$ 79,500
Group A			\$ 23,200						\$ 23,200
Group C			\$ 64,240						\$ 64,240
Group D					\$ 18,750				\$ 18,750
Group F							\$ 70,000		\$ 70,000
<b>Educational Technology</b>				\$ 37,120	\$ 48,692	\$ 131,753	\$ 31,320	\$ 24,000	\$ 272,885
Air Conditioning for Tech Rooms				\$ 34,500					\$ 34,500
Computers						\$ 96,140			\$ 96,140
Data Closets Connectivity					\$ 48,692				\$ 48,692
Modernize Classroom - Technology						\$ 35,613			\$ 35,613
Servers								\$ 24,000	\$ 24,000
Uninterrupted Power Source				\$ 2,620					\$ 2,620
Wireless Access Points							\$ 31,320		\$ 31,320
<b>Facility Renewal</b>		\$ 600,000					\$ 251,408		\$ 851,408
Classroom LED Lighting							\$ 134,921		\$ 134,921
HVAC - Cooling Tower and Condensing Water Pipe		\$ 600,000							\$ 600,000
Paint Interior and Exterior							\$ 116,487		\$ 116,487

## Sales Surtax Renewal Plan

Facility, Group & Items/Funding & Renewal Plan Year	Capital	Current Surtax	1	2	3	4	5	6	Grand Total
<b>Meadowlane Primary</b>		\$ 35,750	\$ 24,000	\$ 91,585	\$ 182,076	\$ 361,425	\$ 289,354	\$ 24,000	\$ 1,008,190
<b>Security</b>		\$ 35,750	\$ 24,000		\$ 107,365	\$ 18,750	\$ 58,000		\$ 243,865
Cluster D		\$ 35,750							\$ 35,750
Group A			\$ 24,000						\$ 24,000
Group C					\$ 64,240				\$ 64,240
Group D					\$ 43,125				\$ 43,125
Group E						\$ 18,750			\$ 18,750
Group F							\$ 58,000		\$ 58,000
<b>Educational Technology</b>				\$ 73,585	\$ 74,711	\$ 109,197	\$ 27,260	\$ 24,000	\$ 308,753
Air Conditioning for Tech Rooms				\$ 69,000					\$ 69,000
Computers						\$ 78,200			\$ 78,200
Data Closets Connectivity					\$ 74,711				\$ 74,711
Modernize Classroom - Technology						\$ 30,997			\$ 30,997
Servers								\$ 24,000	\$ 24,000
Uninterrupted Power Source				\$ 4,585					\$ 4,585
Wireless Access Points							\$ 27,260		\$ 27,260
<b>Facility Renewal</b>				\$ 18,000		\$ 233,479	\$ 204,094		\$ 455,573
Classroom LED Lighting							\$ 109,529		\$ 109,529
Electrical Renewal						\$ 233,479			\$ 233,479
Media Center Carpet				\$ 18,000					\$ 18,000
Paint Interior and Exterior							\$ 94,565		\$ 94,565

## Sales Surtax Renewal Plan

Facility, Group & Items/Funding & Renewal Plan Year	Capital	Current Surtax	1	2	3	4	5	6	Grand Total
<b>Melbourne Bus Compound</b>	\$ 25,000		\$ 47,320	\$ 1,200	\$ 56,125			\$ 9,652	\$ 139,297
<b>Security</b>	\$ 25,000		\$ 47,320	\$ 1,200	\$ 56,125				\$ 129,645
Cluster E	\$ 25,000								\$ 25,000
Group A			\$ 47,320						\$ 47,320
Group C				\$ 1,200	\$ 52,000				\$ 53,200
Group D					\$ 4,125				\$ 4,125
<b>Facility Renewal</b>								\$ 9,652	\$ 9,652
Paint Interior and Exterior								\$ 9,652	\$ 9,652



## Sales Surtax Renewal Plan

Facility, Group & Items/Funding & Renewal Plan Year	Capital	Current Surtax	1	2	3	4	5	6	Grand Total
<b>Melbourne High</b>		\$ 40,000	\$ 590,500	\$ 135,670	\$ 152,297	\$ 82,498	\$ 1,447,475	\$ 24,000	\$ 2,472,440
<b>Security</b>		\$ 40,000	\$ 94,400		\$ 16,875	\$ 13,250			\$ 164,525
Cluster D		\$ 40,000							\$ 40,000
Group A			\$ 94,400						\$ 94,400
Group D					\$ 16,875				\$ 16,875
Group E						\$ 13,250			\$ 13,250
<b>Educational Technology</b>			\$ 246,100	\$ 135,670	\$ 135,422	\$ 69,248	\$ 60,900	\$ 24,000	\$ 671,340
Air Conditioning for Tech Rooms				\$ 126,500					\$ 126,500
Computers			\$ 246,100						\$ 246,100
Data Closets Connectivity					\$ 135,422				\$ 135,422
Modernize Classroom - Technology						\$ 69,248			\$ 69,248
Servers								\$ 24,000	\$ 24,000
Uninterrupted Power Source				\$ 9,170					\$ 9,170
Wireless Access Points							\$ 60,900		\$ 60,900
<b>Facility Renewal</b>			\$ 250,000				\$ 1,386,575		\$ 1,636,575
Paint Interior and Exterior							\$ 270,095		\$ 270,095
Roof Renewal							\$ 1,116,481		\$ 1,116,481
Track Resurfacing			\$ 250,000						\$ 250,000

## Sales Surtax Renewal Plan

Facility, Group & Items/Funding & Renewal Plan Year	Capital	Current Surtax	1	2	3	4	5	6	Grand Total
<b>Merritt Island High</b>		\$ 21,875	\$ 358,805	\$ 545,494	\$ 194,855	\$ 651,786	\$ 124,880	\$ 624,000	\$ 2,521,695
<b>Security</b>		\$ 21,875	\$ 23,200	\$ 301,660	\$ 94,125	\$ 5,625	\$ 75,000		\$ 521,485
Cluster D		\$ 21,875							\$ 21,875
Group A			\$ 23,200						\$ 23,200
Group C				\$ 301,660					\$ 301,660
Group D					\$ 94,125				\$ 94,125
Group E						\$ 5,625			\$ 5,625
Group F							\$ 75,000		\$ 75,000
<b>Educational Technology</b>			\$ 175,605	\$ 64,050	\$ 100,730	\$ 56,717	\$ 49,880	\$ 24,000	\$ 470,982
Air Conditioning for Tech Rooms				\$ 57,500					\$ 57,500
Computers			\$ 175,605						\$ 175,605
Data Closets Connectivity					\$ 100,730				\$ 100,730
Modernize Classroom - Technology						\$ 56,717			\$ 56,717
Servers								\$ 24,000	\$ 24,000
Uninterrupted Power Source				\$ 6,550					\$ 6,550
Wireless Access Points							\$ 49,880		\$ 49,880
<b>Facility Renewal</b>			\$ 160,000	\$ 179,784		\$ 589,444		\$ 600,000	\$ 1,529,228
Electrical Renewal						\$ 396,182			\$ 396,182
Gym Bleachers Renewal			\$ 160,000						\$ 160,000
Media Center Carpet				\$ 29,784					\$ 29,784
Paint Interior and Exterior						\$ 193,262			\$ 193,262
Pool Equipment Room Renewal				\$ 150,000					\$ 150,000
Turf Replacement								\$ 600,000	\$ 600,000

## Sales Surtax Renewal Plan

Facility, Group & Items/Funding & Renewal Plan Year	Capital	Current Surtax	1	2	3	4	5	6	Grand Total
<b>Mid South Maintenance</b>	\$ 12,500		\$ 23,680		\$ 57,625				\$ 93,805
<b>Security</b>	\$ 12,500		\$ 23,680		\$ 57,625				\$ 93,805
Cluster E	\$ 12,500								\$ 12,500
Group A			\$ 23,680						\$ 23,680
Group C					\$ 52,000				\$ 52,000
Group D					\$ 5,625				\$ 5,625

## Sales Surtax Renewal Plan

Facility, Group & Items/Funding & Renewal Plan Year	Capital	Current Surtax	1	2	3	4	5	6	Grand Total
<b>Mid South Transportation</b>	\$ 25,000		\$ 38,415		\$ 74,673	\$ 22,500	\$ 7,540	\$ 24,000	\$ 192,128
<b>Security</b>	\$ 25,000		\$ 37,760		\$ 52,000	\$ 22,500			\$ 137,260
Cluster E	\$ 25,000								\$ 25,000
Group A			\$ 37,760						\$ 37,760
Group C					\$ 52,000				\$ 52,000
Group E						\$ 22,500			\$ 22,500
<b>Educational Technology</b>			\$ 655		\$ 22,673		\$ 7,540	\$ 24,000	\$ 54,868
Data Closets Connectivity					\$ 22,673				\$ 22,673
Servers							\$ 24,000		\$ 24,000
Uninterrupted Power Source			\$ 655						\$ 655
Wireless Access Points							\$ 7,540		\$ 7,540

## Sales Surtax Renewal Plan

Facility, Group & Items/Funding & Renewal Plan Year	Capital	Current Surtax	1	2	3	4	5	6	Grand Total
<b>Mila Elemenatry</b>		\$ 52,000	\$ 380,919	\$ 294,320	\$ 1,383,053		\$ 2,311,114	\$ 77,245	\$ 4,498,651
<b>Security</b>		\$ 52,000	\$ 47,360	\$ 240	\$ 81,115		\$ 82,500		\$ 263,215
Cluster D		\$ 52,000							\$ 52,000
Group A			\$ 47,360						\$ 47,360
Group C				\$ 240	\$ 64,240				\$ 64,480
Group D					\$ 16,875				\$ 16,875
Group F							\$ 82,500		\$ 82,500
<b>Educational Technology</b>					\$ 551,938			\$ 77,245	\$ 629,183
Building Cabling for Technology					\$ 414,019				\$ 414,019
Computers								\$ 53,245	\$ 53,245
Data Closets Connectivity					\$ 92,057				\$ 92,057
Modernize Classroom - Technology					\$ 24,402				\$ 24,402
Servers								\$ 24,000	\$ 24,000
Wireless Access Points					\$ 21,460				\$ 21,460
<b>Facility Renewal</b>			\$ 333,559	\$ 294,080	\$ 750,000		\$ 2,228,614		\$ 3,606,253
Classroom LED Lighting				\$ 71,955					\$ 71,955
Domestic water system							\$ 463,306		\$ 463,306
Electrical Renewal			\$ 333,559						\$ 333,559
HVAC - Chilled Water Piping					\$ 750,000				\$ 750,000
Paint Interior and Exterior				\$ 62,125					\$ 62,125
Replace Playground				\$ 160,000					\$ 160,000
Roof Renewal							\$ 1,399,694		\$ 1,399,694
Sanitary Sewer System							\$ 365,614		\$ 365,614

## Sales Surtax Renewal Plan

Facility, Group & Items/Funding & Renewal Plan Year	Capital	Current Surtax	1	2	3	4	5	6	Grand Total
<b>Mims Elementary</b>		\$ 38,750	\$ 95,928	\$ 167,710	\$ 109,849	\$ 26,250	\$ 52,040	\$ 88,725	\$ 579,252
<b>Security</b>		\$ 38,750	\$ 20,960	\$ 65,800	\$ 18,750	\$ 26,250	\$ 30,000		\$ 200,510
Cluster D		\$ 38,750							\$ 38,750
Group A			\$ 20,960						\$ 20,960
Group C				\$ 65,800					\$ 65,800
Group D					\$ 18,750				\$ 18,750
Group E						\$ 26,250			\$ 26,250
Group F							\$ 30,000		\$ 30,000
<b>Educational Technology</b>				\$ 101,910	\$ 91,099		\$ 22,040	\$ 24,000	\$ 239,049
Air Conditioning for Tech Rooms				\$ 46,000					\$ 46,000
Computers				\$ 51,980					\$ 51,980
Data Closets Connectivity					\$ 66,038				\$ 66,038
Modernize Classroom - Technology					\$ 25,061				\$ 25,061
Servers								\$ 24,000	\$ 24,000
Uninterrupted Power Source				\$ 3,930					\$ 3,930
Wireless Access Points							\$ 22,040		\$ 22,040
<b>Facility Renewal</b>			\$ 74,968					\$ 64,725	\$ 139,693
Classroom LED Lighting			\$ 74,968						\$ 74,968
Paint Interior and Exterior								\$ 64,725	\$ 64,725

## Sales Surtax Renewal Plan

Facility, Group & Items/Funding & Renewal Plan Year	Capital	Current Surtax	1	2	3	4	5	6	Grand Total
<b>North Adult Education (Eastern Florida)</b>				\$ 655	\$ 22,673		\$ 1,160	\$ 30,257	\$ 54,745
<b>Educational Technology</b>				\$ 655	\$ 22,673		\$ 1,160	\$ 30,257	\$ 54,745
Computers								\$ 2,300	\$ 2,300
Data Closets Connectivity					\$ 22,673				\$ 22,673
Modernize Classroom - Technology								\$ 3,957	\$ 3,957
Servers								\$ 24,000	\$ 24,000
Uninterrupted Power Source				\$ 655					\$ 655
Wireless Access Points							\$ 1,160		\$ 1,160

## Sales Surtax Renewal Plan

Facility, Group & Items/Funding & Renewal Plan Year	Capital	Current Surtax	1	2	3	4	5	6	Grand Total
<b>North Area Transportation</b>	\$ 25,000		\$ 48,845		\$ 103,269	\$ 15,000	\$ 5,220	\$ 32,766	\$ 230,100
<b>Security</b>	\$ 25,000		\$ 46,880		\$ 63,250	\$ 15,000			\$ 150,130
Cluster E	\$ 25,000								\$ 25,000
Group A			\$ 46,880						\$ 46,880
Group C					\$ 52,000				\$ 52,000
Group D					\$ 11,250				\$ 11,250
Group E						\$ 15,000			\$ 15,000
<b>Educational Technology</b>			\$ 1,965		\$ 40,019		\$ 5,220	\$ 24,000	\$ 71,204
Data Closets Connectivity					\$ 40,019				\$ 40,019
Servers								\$ 24,000	\$ 24,000
Uninterrupted Power Source			\$ 1,965						\$ 1,965
Wireless Access Points							\$ 5,220		\$ 5,220
<b>Facility Renewal</b>								\$ 8,766	\$ 8,766
Paint Interior and Exterior								\$ 8,766	\$ 8,766



## Sales Surtax Renewal Plan

Facility, Group & Items/Funding & Renewal Plan Year	Capital	Current Surtax	1	2	3	4	5	6	Grand Total
<b>Oak Park Elementary</b>		\$ 80,750	\$ 275,308	\$ 1,374,648	\$ 830,391	\$ 43,750	\$ 57,260	\$ 24,000	\$ 2,686,107
<b>Security</b>		\$ 80,750	\$ 102,000		\$ 9,375	\$ 43,750	\$ 30,000		\$ 265,875
Cluster D		\$ 80,750							\$ 80,750
Group A			\$ 37,760						\$ 37,760
Group C			\$ 64,240						\$ 64,240
Group D					\$ 9,375				\$ 9,375
Group E						\$ 43,750			\$ 43,750
Group F							\$ 30,000		\$ 30,000
<b>Educational Technology</b>				\$ 87,295	\$ 71,016		\$ 27,260	\$ 24,000	\$ 209,571
Air Conditioning for Tech Rooms				\$ 11,500					\$ 11,500
Computers				\$ 73,830					\$ 73,830
Data Closets Connectivity					\$ 40,019				\$ 40,019
Modernize Classroom - Technology					\$ 30,997				\$ 30,997
Servers								\$ 24,000	\$ 24,000
Uninterrupted Power Source				\$ 1,965					\$ 1,965
Wireless Access Points							\$ 27,260		\$ 27,260
<b>Facility Renewal</b>			\$ 173,308	\$ 1,287,353	\$ 750,000				\$ 2,210,661
Classroom Cabinets				\$ 1,152,800					\$ 1,152,800
Classroom LED Lighting			\$ 93,008						\$ 93,008
HVAC - Chilled Water Piping					\$ 750,000				\$ 750,000
Paint Interior and Exterior			\$ 80,301						\$ 80,301
Student Group Restroom Renovation				\$ 134,553					\$ 134,553

## Sales Surtax Renewal Plan

Facility, Group & Items/Funding & Renewal Plan Year	Capital	Current Surtax	1	2	3	4	5	6	Grand Total
<b>Ocean Breeze Elementary</b>		\$ 70,500	\$ 227,680	\$ 2,455	\$ 499,148	\$ 177,182	\$ 270,257	\$ 111,368	\$ 1,358,589
<b>Security</b>		\$ 70,500	\$ 77,680	\$ 1,800	\$ 3,000	\$ 28,750	\$ 20,000		\$ 201,730
Cluster D		\$ 70,500							\$ 70,500
Group A			\$ 13,440						\$ 13,440
Group C			\$ 64,240	\$ 1,800					\$ 66,040
Group D					\$ 3,000				\$ 3,000
Group E						\$ 28,750			\$ 28,750
Group F							\$ 20,000		\$ 20,000
<b>Educational Technology</b>				\$ 655		\$ 22,673	\$ 20,300	\$ 111,368	\$ 154,996
Computers								\$ 64,285	\$ 64,285
Data Closets Connectivity						\$ 22,673			\$ 22,673
Modernize Classroom - Technology								\$ 23,083	\$ 23,083
Servers								\$ 24,000	\$ 24,000
Uninterrupted Power Source				\$ 655					\$ 655
Wireless Access Points							\$ 20,300		\$ 20,300
<b>Facility Renewal</b>			\$ 150,000		\$ 496,148	\$ 125,759	\$ 229,957		\$ 1,001,863
Classroom Furniture							\$ 82,600		\$ 82,600
Classroom LED Lighting						\$ 67,490			\$ 67,490
Media Center Carpet							\$ 12,804		\$ 12,804
Paint Interior and Exterior						\$ 58,269			\$ 58,269
Replace Playground					\$ 80,000				\$ 80,000
Sanitary Sewer System					\$ 416,148				\$ 416,148
Structural Pavilion Renewal			\$ 150,000						\$ 150,000
Student Group Restroom Renovation							\$ 134,553		\$ 134,553

## Sales Surtax Renewal Plan

Facility, Group & Items/Funding & Renewal Plan Year	Capital	Current Surtax	1	2	3	4	5	6	Grand Total
<b>Palm Bay Elementary</b>		\$ 49,250	\$ 361,376	\$ 64,240	\$ 1,708,023	\$ 88,715	\$ 502,258	\$ 24,000	\$ 2,797,862
<b>Security</b>		\$ 49,250	\$ 36,000	\$ 64,240	\$ 43,500	\$ 15,000	\$ 12,500		\$ 220,490
Cluster D		\$ 49,250							\$ 49,250
Group A			\$ 36,000						\$ 36,000
Group C				\$ 64,240					\$ 64,240
Group D					\$ 43,500				\$ 43,500
Group E						\$ 15,000			\$ 15,000
Group F							\$ 12,500		\$ 12,500
<b>Educational Technology</b>						\$ 73,715	\$ 489,758	\$ 24,000	\$ 587,473
Building Cabling for Technology							\$ 393,958		\$ 393,958
Computers						\$ 73,715			\$ 73,715
Data Closets Connectivity							\$ 31,346		\$ 31,346
Modernize Classroom - Technology							\$ 34,294		\$ 34,294
Servers								\$ 24,000	\$ 24,000
Wireless Access Points							\$ 30,160		\$ 30,160
<b>Facility Renewal</b>			\$ 325,376		\$ 1,664,523				\$ 1,989,899
Classroom Cabinets					\$ 864,600				\$ 864,600
Classroom LED Lighting			\$ 88,751						\$ 88,751
Electrical Renewal					\$ 276,913				\$ 276,913
Paint Interior and Exterior			\$ 76,625						\$ 76,625
Replace Playground			\$ 160,000						\$ 160,000
Sanitary Sewer System					\$ 388,457				\$ 388,457
Student Group Restroom Renovation					\$ 134,553				\$ 134,553

## Sales Surtax Renewal Plan

Facility, Group & Items/Funding & Renewal Plan Year	Capital	Current Surtax	1	2	3	4	5	6	Grand Total
<b>Palm Bay High</b>		\$ 1,189,500	\$ 968,796	\$ 3,282,782	\$ 270,101	\$ 136,571	\$ 1,248,287	\$ 624,000	\$ 7,720,037
<b>Security</b>		\$ 89,500	\$ 45,600	\$ 1,800	\$ 31,875	\$ 58,750			\$ 227,525
Cluster D		\$ 89,500							\$ 89,500
Group A			\$ 45,600						\$ 45,600
Group C				\$ 1,800					\$ 1,800
Group D					\$ 31,875				\$ 31,875
Group E						\$ 58,750			\$ 58,750
<b>Educational Technology</b>			\$ 162,495	\$ 172,790	\$ 170,114	\$ 77,821	\$ 68,440	\$ 24,000	\$ 675,660
Air Conditioning for Tech Rooms				\$ 161,000					\$ 161,000
Computers			\$ 162,495						\$ 162,495
Data Closets Connectivity					\$ 170,114				\$ 170,114
Modernize Classroom - Technology						\$ 77,821			\$ 77,821
Servers								\$ 24,000	\$ 24,000
Uninterrupted Power Source				\$ 11,790					\$ 11,790
Wireless Access Points							\$ 68,440		\$ 68,440
<b>Facility Renewal</b>		\$ 1,100,000	\$ 760,701	\$ 3,108,192	\$ 68,112		\$ 1,179,847	\$ 600,000	\$ 6,816,852
Auditorium Seating Renewal			\$ 373,657						\$ 373,657
Domestic water system				\$ 1,634,269					\$ 1,634,269
Electrical Renewal							\$ 1,179,847		\$ 1,179,847
HVAC - Central Energy Plant		\$ 1,100,000							\$ 1,100,000
Paint Interior and Exterior			\$ 237,044						\$ 237,044
Replace Exterior Doors				\$ 235,840					\$ 235,840
Replace Water Heaters					\$ 68,112				\$ 68,112
Sanitary Sewer System				\$ 1,238,083					\$ 1,238,083
Tennis Court Resurfacing			\$ 150,000						\$ 150,000
Turf Replacement								\$ 600,000	\$ 600,000

## Sales Surtax Renewal Plan

Facility, Group & Items/Funding & Renewal Plan Year	Capital	Current Surtax	1	2	3	4	5	6	Grand Total
<b>Pinewood Elementary</b>		\$ 62,000	\$ 451,186	\$ 213,495	\$ 514,131	\$ 26,250	\$ 62,500	\$ 194,444	\$ 1,524,005
<b>Security</b>		\$ 62,000	\$ 87,440		\$ 16,875	\$ 26,250	\$ 62,500		\$ 255,065
Cluster D		\$ 62,000							\$ 62,000
Group A			\$ 23,200						\$ 23,200
Group C			\$ 64,240						\$ 64,240
Group D					\$ 16,875				\$ 16,875
Group E						\$ 26,250			\$ 26,250
Group F							\$ 62,500		\$ 62,500
<b>Educational Technology</b>					\$ 497,256			\$ 24,000	\$ 521,256
Building Cabling for Technology					\$ 367,970				\$ 367,970
Computers					\$ 57,040				\$ 57,040
Data Closets Connectivity					\$ 40,019				\$ 40,019
Modernize Classroom - Technology					\$ 17,147				\$ 17,147
Servers							\$ 24,000		\$ 24,000
Wireless Access Points					\$ 15,080				\$ 15,080
<b>Facility Renewal</b>			\$ 363,746	\$ 213,495				\$ 170,444	\$ 747,685
Classroom LED Lighting				\$ 71,641					\$ 71,641
Electrical Renewal							\$ 170,444		\$ 170,444
HVAC - Unit Ventilators			\$ 363,746						\$ 363,746
Paint Interior and Exterior				\$ 61,853					\$ 61,853
Replace Playground				\$ 80,000					\$ 80,000

## Sales Surtax Renewal Plan

Facility, Group & Items/Funding & Renewal Plan Year	Capital	Current Surtax	1	2	3	4	5	6	Grand Total
<b>Plant Operation and Maintenance</b>	\$ 25,000		\$ 71,055	\$ 52,000	\$ 207,048	\$ 32,500	\$ 11,600	\$ 65,485	\$ 464,688
<b>Security</b>	\$ 25,000		\$ 70,400	\$ 52,000	\$ 9,375	\$ 32,500			\$ 189,275
Cluster E	\$ 25,000								\$ 25,000
Group A			\$ 70,400						\$ 70,400
Group C				\$ 52,000					\$ 52,000
Group D					\$ 9,375				\$ 9,375
Group E						\$ 32,500			\$ 32,500
<b>Educational Technology</b>			\$ 655		\$ 22,673		\$ 11,600	\$ 24,000	\$ 58,928
Data Closets Connectivity					\$ 22,673				\$ 22,673
Servers								\$ 24,000	\$ 24,000
Uninterrupted Power Source			\$ 655						\$ 655
Wireless Access Points							\$ 11,600		\$ 11,600
<b>Facility Renewal</b>					\$ 175,000			\$ 41,485	\$ 216,485
Paint Interior and Exterior								\$ 41,485	\$ 41,485
Structural Pavilion Renewal					\$ 175,000				\$ 175,000

## Sales Surtax Renewal Plan

Facility, Group & Items/Funding & Renewal Plan Year	Capital	Current Surtax	1	2	3	4	5	6	Grand Total
<b>Port Malabar Elementary</b>		\$ 39,000	\$ 83,440	\$ 183,263	\$ 356,411	\$ 130,423	\$ 61,100	\$ 24,000	\$ 877,636
<b>Security</b>		\$ 39,000	\$ 83,440	\$ 3,000	\$ 43,125	\$ 18,750	\$ 35,000		\$ 222,315
Cluster D		\$ 39,000							\$ 39,000
Group A			\$ 19,200						\$ 19,200
Group C			\$ 64,240	\$ 3,000					\$ 67,240
Group D					\$ 43,125				\$ 43,125
Group E						\$ 18,750			\$ 18,750
Group F							\$ 35,000		\$ 35,000
<b>Educational Technology</b>				\$ 3,275	\$ 57,365	\$ 111,673	\$ 26,100	\$ 24,000	\$ 222,413
Computers						\$ 81,995			\$ 81,995
Data Closets Connectivity					\$ 57,365				\$ 57,365
Modernize Classroom - Technology						\$ 29,678			\$ 29,678
Servers								\$ 24,000	\$ 24,000
Uninterrupted Power Source				\$ 3,275					\$ 3,275
Wireless Access Points							\$ 26,100		\$ 26,100
<b>Facility Renewal</b>				\$ 176,988	\$ 255,921				\$ 432,908
Classroom LED Lighting				\$ 94,982					\$ 94,982
Electrical Renewal					\$ 255,921				\$ 255,921
Paint Interior and Exterior				\$ 82,005					\$ 82,005

## Sales Surtax Renewal Plan

Facility, Group & Items/Funding & Renewal Plan Year	Capital	Current Surtax	1	2	3	4	5	6	Grand Total
<b>Quest Elementary</b>		\$ 100,750	\$ 100,240	\$ 25,445	\$ 1,024,716	\$ 58,769	\$ 1,574,116	\$ 193,856	\$ 3,077,891
<b>Security</b>		\$ 100,750	\$ 100,240	\$ 480	\$ 48,750	\$ 18,750	\$ 33,000		\$ 301,970
Cluster D		\$ 100,750							\$ 100,750
Group A			\$ 36,000						\$ 36,000
Group C			\$ 64,240	\$ 480					\$ 64,720
Group D					\$ 48,750				\$ 48,750
Group E						\$ 18,750			\$ 18,750
Group F							\$ 33,000		\$ 33,000
<b>Educational Technology</b>				\$ 24,965		\$ 40,019	\$ 28,420	\$ 193,856	\$ 287,260
Air Conditioning for Tech Rooms				\$ 23,000					\$ 23,000
Computers								\$ 137,540	\$ 137,540
Data Closets Connectivity						\$ 40,019			\$ 40,019
Modernize Classroom - Technology								\$ 32,316	\$ 32,316
Servers								\$ 24,000	\$ 24,000
Uninterrupted Power Source				\$ 1,965					\$ 1,965
Wireless Access Points							\$ 28,420		\$ 28,420
<b>Facility Renewal</b>					\$ 975,966		\$ 1,512,696		\$ 2,488,662
Classroom LED Lighting							\$ 114,835		\$ 114,835
HVAC - Central Energy Plant, Ice Storage					\$ 975,966				\$ 975,966
Paint Interior and Exterior							\$ 99,146		\$ 99,146
Roof Renewal							\$ 1,298,714		\$ 1,298,714



## Sales Surtax Renewal Plan

Facility, Group & Items/Funding & Renewal Plan Year	Capital	Current Surtax	1	2	3	4	5	6	Grand Total
<b>Riverview School</b>							\$ 174,809	\$ 56,003	\$ 230,812
<b>Facility Renewal</b>							\$ 174,809	\$ 56,003	\$ 230,812
Electrical Renewal							\$ 174,809		\$ 174,809
Paint Interior and Exterior								\$ 56,003	\$ 56,003

## Sales Surtax Renewal Plan

Facility, Group & Items/Funding & Renewal Plan Year	Capital	Current Surtax	1	2	3	4	5	6	Grand Total
<b>Riviera Elementary</b>		\$ 74,500	\$ 291,920	\$ 451,552	\$ 111,875	\$ 263,683	\$ 649,372	\$ 24,000	\$ 1,866,903
<b>Security</b>		\$ 74,500	\$ 91,920	\$ 240	\$ 16,875	\$ 2,500	\$ 10,000		\$ 196,035
Cluster D		\$ 74,500							\$ 74,500
Group A			\$ 27,680						\$ 27,680
Group C			\$ 64,240	\$ 240					\$ 64,480
Group D					\$ 16,875				\$ 16,875
Group E						\$ 2,500			\$ 2,500
Group F							\$ 10,000		\$ 10,000
<b>Educational Technology</b>				\$ 153,280		\$ 106,765	\$ 23,200	\$ 24,000	\$ 307,245
Air Conditioning for Tech Rooms				\$ 46,000					\$ 46,000
Computers						\$ 80,385			\$ 80,385
Data Closets Connectivity				\$ 100,730					\$ 100,730
Modernize Classroom - Technology						\$ 26,380			\$ 26,380
Servers							\$ 24,000		\$ 24,000
Uninterrupted Power Source				\$ 6,550					\$ 6,550
Wireless Access Points							\$ 23,200		\$ 23,200
<b>Facility Renewal</b>			\$ 200,000	\$ 298,032	\$ 95,000	\$ 154,418	\$ 616,172		\$ 1,363,623
Classroom LED Lighting						\$ 82,870			\$ 82,870
Electrical Renewal				\$ 298,032					\$ 298,032
Media Center Carpet					\$ 15,000				\$ 15,000
Paint Interior and Exterior						\$ 71,548			\$ 71,548
Replace Playground					\$ 80,000				\$ 80,000
Roof Renewal							\$ 616,172		\$ 616,172
Structural Pavilion Renewal			\$ 200,000						\$ 200,000

## Sales Surtax Renewal Plan

Facility, Group & Items/Funding & Renewal Plan Year	Capital	Current Surtax	1	2	3	4	5	6	Grand Total
<b>Rockledge High</b>		\$ 136,750	\$ 1,339,491	\$ 173,445	\$ 209,537	\$ 63,941	\$ 179,240	\$ 6,070,494	\$ 8,172,898
<b>Security</b>		\$ 136,750	\$ 43,200		\$ 30,750	\$ 12,500	\$ 134,000		\$ 357,200
Cluster D		\$ 136,750							\$ 136,750
Group A			\$ 43,200						\$ 43,200
Group D					\$ 30,750				\$ 30,750
Group E						\$ 12,500			\$ 12,500
Group F							\$ 134,000		\$ 134,000
<b>Educational Technology</b>			\$ 174,570	\$ 173,445	\$ 178,787	\$ 51,441	\$ 45,240	\$ 24,000	\$ 647,483
Air Conditioning for Tech Rooms				\$ 161,000					\$ 161,000
Computers			\$ 174,570						\$ 174,570
Data Closets Connectivity					\$ 178,787				\$ 178,787
Modernize Classroom - Technology						\$ 51,441			\$ 51,441
Servers								\$ 24,000	\$ 24,000
Uninterrupted Power Source				\$ 12,445					\$ 12,445
Wireless Access Points							\$ 45,240		\$ 45,240
<b>Facility Renewal</b>			\$ 1,121,721					\$ 6,046,494	\$ 7,168,215
Auditorium Seating Renewal			\$ 287,438						\$ 287,438
Classroom LED Lighting								\$ 224,961	\$ 224,961
Electrical Renewal			\$ 584,282						\$ 584,282
Paint Interior and Exterior								\$ 194,226	\$ 194,226
Roof Renewal								\$ 5,627,307	\$ 5,627,307
Track Resurfacing			\$ 250,000						\$ 250,000

## Sales Surtax Renewal Plan

Facility, Group & Items/Funding & Renewal Plan Year	Capital	Current Surtax	1	2	3	4	5	6	Grand Total
<b>Roosevelt Elementary</b>		\$ 45,250	\$ 5,162,972	\$ 27,365	\$ 79,240	\$ 232,213	\$ 84,480	\$ 417,446	\$ 6,048,966
<b>Security</b>		\$ 45,250	\$ 28,800	\$ 2,400	\$ 79,240		\$ 66,500		\$ 222,190
Cluster D		\$ 45,250							\$ 45,250
Group A			\$ 28,800						\$ 28,800
Group C				\$ 2,400	\$ 64,240				\$ 66,640
Group D					\$ 15,000				\$ 15,000
Group F							\$ 66,500		\$ 66,500
<b>Educational Technology</b>				\$ 24,965		\$ 40,019	\$ 17,980	\$ 84,120	\$ 167,084
Air Conditioning for Tech Rooms				\$ 23,000					\$ 23,000
Computers								\$ 39,675	\$ 39,675
Data Closets Connectivity						\$ 40,019			\$ 40,019
Modernize Classroom - Technology								\$ 20,445	\$ 20,445
Servers								\$ 24,000	\$ 24,000
Uninterrupted Power Source				\$ 1,965					\$ 1,965
Wireless Access Points							\$ 17,980		\$ 17,980
<b>Facility Renewal</b>			\$ 5,134,172			\$ 192,194		\$ 333,326	\$ 5,659,693
Classroom LED Lighting						\$ 103,143			\$ 103,143
Paint Interior and Exterior						\$ 89,051			\$ 89,051
Roof Renewal			\$ 5,134,172						\$ 5,134,172
Sanitary Sewer System								\$ 333,326	\$ 333,326

## Sales Surtax Renewal Plan

Facility, Group & Items/Funding & Renewal Plan Year	Capital	Current Surtax	1	2	3	4	5	6	Grand Total
<b>Roy Allen Elementary</b>		\$ 73,750	\$ 18,560	\$ 92,130	\$ 9,375	\$ 66,038	\$ 181,396	\$ 200,289	\$ 641,538
<b>Security</b>		\$ 73,750	\$ 18,560	\$ 65,200	\$ 9,375		\$ 50,000		\$ 216,885
Cluster D		\$ 73,750							\$ 73,750
Group A			\$ 18,560						\$ 18,560
Group C				\$ 65,200					\$ 65,200
Group D					\$ 9,375				\$ 9,375
Group F							\$ 50,000		\$ 50,000
<b>Educational Technology</b>				\$ 26,930		\$ 66,038	\$ 131,396	\$ 24,000	\$ 248,364
Air Conditioning for Tech Rooms				\$ 23,000					\$ 23,000
Computers							\$ 84,295		\$ 84,295
Data Closets Connectivity						\$ 66,038			\$ 66,038
Modernize Classroom - Technology							\$ 25,061		\$ 25,061
Servers								\$ 24,000	\$ 24,000
Uninterrupted Power Source				\$ 3,930					\$ 3,930
Wireless Access Points							\$ 22,040		\$ 22,040
<b>Facility Renewal</b>								\$ 176,289	\$ 176,289
Classroom LED Lighting								\$ 94,607	\$ 94,607
Paint Interior and Exterior								\$ 81,682	\$ 81,682

## Sales Surtax Renewal Plan

Facility, Group & Items/Funding & Renewal Plan Year	Capital	Current Surtax	1	2	3	4	5	6	Grand Total
<b>Sabal Elementary</b>		\$ 52,000	\$ 82,320	\$ 3,515	\$ 16,875	\$ 1,324,990	\$ 176,825	\$ 24,000	\$ 1,680,525
<b>Security</b>		\$ 52,000	\$ 82,320	\$ 240	\$ 16,875	\$ 3,750	\$ 62,500		\$ 217,685
Cluster D		\$ 52,000							\$ 52,000
Group A			\$ 18,080						\$ 18,080
Group C			\$ 64,240	\$ 240					\$ 64,480
Group D					\$ 16,875				\$ 16,875
Group E						\$ 3,750			\$ 3,750
Group F							\$ 62,500		\$ 62,500
<b>Educational Technology</b>				\$ 3,275		\$ 57,365	\$ 114,325	\$ 24,000	\$ 198,965
Computers							\$ 64,745		\$ 64,745
Data Closets Connectivity						\$ 57,365			\$ 57,365
Modernize Classroom - Technology							\$ 26,380		\$ 26,380
Servers								\$ 24,000	\$ 24,000
Uninterrupted Power Source				\$ 3,275					\$ 3,275
Wireless Access Points							\$ 23,200		\$ 23,200
<b>Facility Renewal</b>						\$ 1,263,875			\$ 1,263,875
Classroom Cabinets						\$ 1,152,800			\$ 1,152,800
Classroom LED Lighting						\$ 59,609			\$ 59,609
Paint Interior and Exterior						\$ 51,465			\$ 51,465

## Sales Surtax Renewal Plan

Facility, Group & Items/Funding & Renewal Plan Year	Capital	Current Surtax	1	2	3	4	5	6	Grand Total
<b>Satellite Bus</b>	\$ 34,000		\$ 46,400		\$ 59,500	\$ 6,250			\$ 146,150
<b>Security</b>	\$ 34,000		\$ 46,400		\$ 59,500	\$ 6,250			\$ 146,150
Cluster E	\$ 34,000								\$ 34,000
Group A			\$ 46,400						\$ 46,400
Group C					\$ 52,000				\$ 52,000
Group D					\$ 7,500				\$ 7,500
Group E						\$ 6,250			\$ 6,250

## Sales Surtax Renewal Plan

Facility, Group & Items/Funding & Renewal Plan Year	Capital	Current Surtax	1	2	3	4	5	6	Grand Total
<b>Satellite High</b>		\$ 21,500	\$ 511,750	\$ 2,400	\$ 170,000	\$ 1,069,385	\$ 37,500	\$ 390,550	\$ 2,203,085
<b>Security</b>		\$ 21,500	\$ 348,220	\$ 2,400	\$ 90,000	\$ 31,250	\$ 37,500		\$ 530,870
Cluster D		\$ 21,500							\$ 21,500
Group A			\$ 48,000						\$ 48,000
Group C			\$ 300,220	\$ 2,400					\$ 302,620
Group D					\$ 90,000				\$ 90,000
Group E						\$ 31,250			\$ 31,250
Group F							\$ 37,500		\$ 37,500
<b>Educational Technology</b>			\$ 163,530					\$ 390,550	\$ 554,080
Air Conditioning for Tech Rooms								\$ 92,000	\$ 92,000
Building Cabling for Technology								\$ 55,000	\$ 55,000
Computers			\$ 163,530						\$ 163,530
Data Closets Connectivity								\$ 126,749	\$ 126,749
Modernize Classroom - Technology								\$ 44,846	\$ 44,846
Servers								\$ 24,000	\$ 24,000
Uninterrupted Power Source								\$ 8,515	\$ 8,515
Wireless Access Points								\$ 39,440	\$ 39,440
<b>Facility Renewal</b>					\$ 80,000	\$ 1,038,135			\$ 1,118,135
Classroom LED Lighting						\$ 225,186			\$ 225,186
Electrical Renewal						\$ 618,528			\$ 618,528
Paint Interior and Exterior						\$ 194,421			\$ 194,421
Replace Playground					\$ 80,000				\$ 80,000



## Sales Surtax Renewal Plan

Facility, Group & Items/Funding & Renewal Plan Year	Capital	Current Surtax	1	2	3	4	5	6	Grand Total
<b>Saturn Elementary</b>		\$ 422,083	\$ 187,680	\$ 1,043,738	\$ 81,115	\$ 637,755	\$ 214,217	\$ 24,000	\$ 2,610,587
<b>Security</b>		\$ 62,000	\$ 27,680		\$ 81,115	\$ 2,500	\$ 62,500		\$ 235,795
Cluster D		\$ 62,000							\$ 62,000
Group A			\$ 27,680						\$ 27,680
Group C					\$ 64,240				\$ 64,240
Group D					\$ 16,875				\$ 16,875
Group E						\$ 2,500			\$ 2,500
Group F							\$ 62,500		\$ 62,500
<b>Educational Technology</b>						\$ 635,255		\$ 24,000	\$ 659,255
Building Cabling for Technology						\$ 392,721			\$ 392,721
Computers						\$ 97,175			\$ 97,175
Data Closets Connectivity						\$ 83,384			\$ 83,384
Modernize Classroom - Technology						\$ 32,975			\$ 32,975
Servers							\$ 24,000		\$ 24,000
Wireless Access Points						\$ 29,000			\$ 29,000
<b>Facility Renewal</b>		\$ 360,083	\$ 160,000	\$ 1,043,738			\$ 151,717		\$ 1,715,537
Classroom LED Lighting							\$ 81,420		\$ 81,420
Domestic water system		\$ 360,083							\$ 360,083
Paint Interior and Exterior							\$ 70,296		\$ 70,296
Replace Playground			\$ 160,000						\$ 160,000
Sanitary Sewer System and Floor Replacement				\$ 909,185					\$ 909,185
Student Group Restroom Renovation				\$ 134,553					\$ 134,553

## Sales Surtax Renewal Plan

Facility, Group & Items/Funding & Renewal Plan Year	Capital	Current Surtax	1	2	3	4	5	6	Grand Total
<b>Sea Park Elementary</b>		\$ 13,250	\$ 23,360	\$ 351,360	\$ 22,500	\$ 1,249,886	\$ 13,340	\$ 78,039	\$ 1,751,735
<b>Security</b>		\$ 13,250	\$ 23,360	\$ 64,240	\$ 22,500	\$ 32,500			\$ 155,850
Cluster D		\$ 13,250							\$ 13,250
Group A			\$ 23,360						\$ 23,360
Group C				\$ 64,240					\$ 64,240
Group D					\$ 22,500				\$ 22,500
Group E						\$ 32,500			\$ 32,500
<b>Educational Technology</b>				\$ 37,120		\$ 48,692	\$ 13,340	\$ 78,039	\$ 177,191
Air Conditioning for Tech Rooms				\$ 34,500					\$ 34,500
Computers							\$ 38,870		\$ 38,870
Data Closets Connectivity						\$ 48,692			\$ 48,692
Modernize Classroom - Technology							\$ 15,169		\$ 15,169
Servers							\$ 24,000		\$ 24,000
Uninterrupted Power Source				\$ 2,620					\$ 2,620
Wireless Access Points							\$ 13,340		\$ 13,340
<b>Facility Renewal</b>				\$ 250,000		\$ 1,168,694			\$ 1,418,694
Classroom Cabinets and Flooring						\$ 1,087,799			\$ 1,087,799
Classroom LED Lighting						\$ 43,413			\$ 43,413
Paint Interior and Exterior						\$ 37,482			\$ 37,482
Site Drainage/Slab Settlement				\$ 250,000					\$ 250,000

## Sales Surtax Renewal Plan

Facility, Group & Items/Funding & Renewal Plan Year	Capital	Current Surtax	1	2	3	4	5	6	Grand Total
<b>Sherwood Elementary</b>		\$ 43,000	\$ 13,440	\$ 115,552	\$ 15,000	\$ 89,619	\$ 667,640	\$ 24,000	\$ 968,251
<b>Security</b>		\$ 43,000	\$ 13,440	\$ 64,240	\$ 15,000	\$ 15,500	\$ 20,500		\$ 171,680
Cluster D		\$ 43,000							\$ 43,000
Group A			\$ 13,440						\$ 13,440
Group C				\$ 64,240					\$ 64,240
Group D					\$ 15,000				\$ 15,000
Group E						\$ 15,500			\$ 15,500
Group F							\$ 20,500		\$ 20,500
<b>Educational Technology</b>				\$ 51,312		\$ 74,119	\$ 18,560	\$ 24,000	\$ 167,991
Computers						\$ 53,015			\$ 53,015
Data Closets Connectivity				\$ 48,692					\$ 48,692
Modernize Classroom - Technology						\$ 21,104			\$ 21,104
Servers								\$ 24,000	\$ 24,000
Uninterrupted Power Source				\$ 2,620					\$ 2,620
Wireless Access Points							\$ 18,560		\$ 18,560
<b>Facility Renewal</b>							\$ 628,580		\$ 628,580
Classroom LED Lighting							\$ 84,771		\$ 84,771
Electrical Renewal							\$ 470,619		\$ 470,619
Paint Interior and Exterior							\$ 73,189		\$ 73,189

## Sales Surtax Renewal Plan

Facility, Group & Items/Funding & Renewal Plan Year	Capital	Current Surtax	1	2	3	4	5	6	Grand Total
<b>South Lake Elementary</b>	\$ 43,750		\$ 3,039,842	\$ 41,020	\$ 79,389		\$ 136,721	\$ 234,018	\$ 3,574,740
<b>Security</b>	\$ 43,750		\$ 35,200		\$ 38,250		\$ 40,500		\$ 157,700
Cluster E	\$ 43,750								\$ 43,750
Group A			\$ 35,200						\$ 35,200
Group D					\$ 38,250				\$ 38,250
Group F							\$ 40,500		\$ 40,500
<b>Educational Technology</b>				\$ 41,020	\$ 41,139		\$ 16,240	\$ 24,000	\$ 122,399
Computers				\$ 40,365					\$ 40,365
Data Closets Connectivity					\$ 22,673				\$ 22,673
Modernize Classroom - Technology					\$ 18,466				\$ 18,466
Servers								\$ 24,000	\$ 24,000
Uninterrupted Power Source				\$ 655					\$ 655
Wireless Access Points							\$ 16,240		\$ 16,240
<b>Facility Renewal</b>			\$ 3,004,642				\$ 79,981	\$ 210,018	\$ 3,294,641
Classroom LED Lighting							\$ 42,922		\$ 42,922
Paint Interior and Exterior							\$ 37,058		\$ 37,058
Roof Renewal			\$ 3,004,642						\$ 3,004,642
Sanitary Sewer System								\$ 210,018	\$ 210,018

## Sales Surtax Renewal Plan

Facility, Group & Items/Funding & Renewal Plan Year	Capital	Current Surtax	1	2	3	4	5	6	Grand Total
<b>South Pine Grove ALC</b>			\$ 33,204	\$ 158,405	\$ 32,048	\$ 11,750	\$ 18,700	\$ 36,582	\$ 290,689
<b>Security</b>			\$ 2,400	\$ 64,840	\$ 9,375	\$ 11,750	\$ 10,000		\$ 98,365
Group A			\$ 2,400						\$ 2,400
Group C				\$ 64,840					\$ 64,840
Group D					\$ 9,375				\$ 9,375
Group E						\$ 11,750			\$ 11,750
Group F							\$ 10,000		\$ 10,000
<b>Educational Technology</b>				\$ 655	\$ 22,673		\$ 8,700	\$ 36,582	\$ 68,610
Computers								\$ 8,625	\$ 8,625
Data Closets Connectivity					\$ 22,673				\$ 22,673
Modernize Classroom - Technology								\$ 3,957	\$ 3,957
Servers								\$ 24,000	\$ 24,000
Uninterrupted Power Source				\$ 655					\$ 655
Wireless Access Points							\$ 8,700		\$ 8,700
<b>Facility Renewal</b>			\$ 30,804	\$ 92,910					\$ 123,714
Classroom Cabinets and Furniture				\$ 28,910					\$ 28,910
Classroom Flooring				\$ 64,000					\$ 64,000
Classroom LED Lighting			\$ 16,531						\$ 16,531
Paint Interior and Exterior			\$ 14,273						\$ 14,273

## Sales Surtax Renewal Plan

Facility, Group & Items/Funding & Renewal Plan Year	Capital	Current Surtax	1	2	3	4	5	6	Grand Total
<b>Southwest Middle</b>		\$ 36,750	\$ 270,390	\$ 174,445	\$ 1,430,971	\$ 199,364	\$ 108,060	\$ 24,000	\$ 2,243,979
<b>Security</b>		\$ 36,750	\$ 167,120	\$ 240	\$ 16,875	\$ 13,250	\$ 75,000		\$ 309,235
Cluster D		\$ 36,750							\$ 36,750
Group A			\$ 50,240						\$ 50,240
Group C			\$ 116,880	\$ 240					\$ 117,120
Group D					\$ 16,875				\$ 16,875
Group E						\$ 13,250			\$ 13,250
Group F							\$ 75,000		\$ 75,000
<b>Educational Technology</b>			\$ 103,270	\$ 99,205	\$ 109,403	\$ 37,592	\$ 33,060	\$ 24,000	\$ 406,530
Air Conditioning for Tech Rooms				\$ 92,000					\$ 92,000
Computers			\$ 103,270						\$ 103,270
Data Closets Connectivity					\$ 109,403				\$ 109,403
Modernize Classroom - Technology						\$ 37,592			\$ 37,592
Servers								\$ 24,000	\$ 24,000
Uninterrupted Power Source				\$ 7,205					\$ 7,205
Wireless Access Points							\$ 33,060		\$ 33,060
<b>Facility Renewal</b>				\$ 75,000	\$ 1,304,693	\$ 148,522			\$ 1,528,215
Electrical Renewal					\$ 1,304,693				\$ 1,304,693
Paint Interior and Exterior						\$ 148,522			\$ 148,522
Track Resurfacing				\$ 75,000					\$ 75,000

## Sales Surtax Renewal Plan

Facility, Group & Items/Funding & Renewal Plan Year	Capital	Current Surtax	1	2	3	4	5	6	Grand Total
<b>Space Coast Jr/Sr High</b>		\$ 40,500	\$ 264,560	\$ 301,180	\$ 16,875	\$ 738,846	\$ 1,676,518	\$ 256,764	\$ 3,295,243
<b>Security</b>		\$ 40,500	\$ 82,400	\$ 301,180	\$ 16,875	\$ 23,250	\$ 50,000		\$ 514,205
Cluster D		\$ 40,500							\$ 40,500
Group A			\$ 82,400						\$ 82,400
Group C				\$ 301,180					\$ 301,180
Group D					\$ 16,875				\$ 16,875
Group E						\$ 23,250			\$ 23,250
Group F							\$ 50,000		\$ 50,000
<b>Educational Technology</b>			\$ 182,160				\$ 1,626,518	\$ 24,000	\$ 1,832,678
Building Cabling for Technology							\$ 1,439,016		\$ 1,439,016
Computers			\$ 182,160						\$ 182,160
Data Closets Connectivity							\$ 83,384		\$ 83,384
Modernize Classroom - Technology							\$ 55,398		\$ 55,398
Servers								\$ 24,000	\$ 24,000
Wireless Access Points							\$ 48,720		\$ 48,720
<b>Facility Renewal</b>						\$ 715,596		\$ 232,764	\$ 948,360
Electrical Renewal						\$ 575,739			\$ 575,739
Paint Interior and Exterior								\$ 232,764	\$ 232,764
Replace Water Heaters						\$ 139,857			\$ 139,857

## Sales Surtax Renewal Plan

Facility, Group & Items/Funding & Renewal Plan Year	Capital	Current Surtax	1	2	3	4	5	6	Grand Total
<b>Stevenson Elementary</b>		\$ 34,000	\$ 28,800	\$ 17,065	\$ 185,490	\$ 153,562	\$ 53,740	\$ 100,426	\$ 573,083
<b>Security</b>		\$ 34,000	\$ 28,800	\$ 3,600	\$ 105,490		\$ 37,500		\$ 209,390
Cluster D		\$ 34,000							\$ 34,000
Group A			\$ 28,800						\$ 28,800
Group C				\$ 3,600	\$ 64,240				\$ 67,840
Group D					\$ 41,250				\$ 41,250
Group F							\$ 37,500		\$ 37,500
<b>Educational Technology</b>				\$ 13,465		\$ 40,019	\$ 16,240	\$ 100,426	\$ 170,150
Air Conditioning for Tech Rooms				\$ 11,500					\$ 11,500
Computers								\$ 57,960	\$ 57,960
Data Closets Connectivity						\$ 40,019			\$ 40,019
Modernize Classroom - Technology								\$ 18,466	\$ 18,466
Servers								\$ 24,000	\$ 24,000
Uninterrupted Power Source				\$ 1,965					\$ 1,965
Wireless Access Points							\$ 16,240		\$ 16,240
<b>Facility Renewal</b>					\$ 80,000	\$ 113,543			\$ 193,543
Classroom LED Lighting						\$ 60,934			\$ 60,934
Paint Interior and Exterior						\$ 52,609			\$ 52,609
Replace Playground					\$ 80,000				\$ 80,000



## Sales Surtax Renewal Plan

Facility, Group & Items/Funding & Renewal Plan Year	Capital	Current Surtax	1	2	3	4	5	6	Grand Total
<b>Stone Middle</b>		\$ 21,500	\$ 905,043	\$ 488,872	\$ 167,297	\$ 59,294	\$ 80,160	\$ 24,000	\$ 1,746,166
<b>Security</b>		\$ 21,500	\$ 36,000	\$ 116,880	\$ 31,875	\$ 25,000	\$ 50,000		\$ 281,255
Cluster D		\$ 21,500							\$ 21,500
Group A			\$ 36,000						\$ 36,000
Group C				\$ 116,880					\$ 116,880
Group D					\$ 31,875				\$ 31,875
Group E						\$ 25,000			\$ 25,000
Group F							\$ 50,000		\$ 50,000
<b>Educational Technology</b>			\$ 88,435	\$ 78,170	\$ 135,422	\$ 34,294	\$ 30,160	\$ 24,000	\$ 390,481
Air Conditioning for Tech Rooms				\$ 69,000					\$ 69,000
Computers			\$ 88,435						\$ 88,435
Data Closets Connectivity					\$ 135,422				\$ 135,422
Modernize Classroom - Technology						\$ 34,294			\$ 34,294
Servers								\$ 24,000	\$ 24,000
Uninterrupted Power Source				\$ 9,170					\$ 9,170
Wireless Access Points							\$ 30,160		\$ 30,160
<b>Facility Renewal</b>			\$ 780,608	\$ 293,822					\$ 1,074,430
Canopy Renewal			\$ 600,000						\$ 600,000
Classroom LED Lighting			\$ 180,608						\$ 180,608
Electrical Renewal				\$ 189,867					\$ 189,867
Paint Interior and Exterior				\$ 103,955					\$ 103,955

## Sales Surtax Renewal Plan

Facility, Group & Items/Funding & Renewal Plan Year	Capital	Current Surtax	1	2	3	4	5	6	Grand Total
<b>Sunrise Elementary</b>		\$ 56,500	\$ 27,680	\$ 64,480	\$ 96,875	\$ 94,270	\$ 735,220	\$ 226,506	\$ 1,301,531
<b>Security</b>		\$ 56,500	\$ 27,680	\$ 64,480	\$ 16,875	\$ 2,500	\$ 62,500		\$ 230,535
Cluster D		\$ 56,500							\$ 56,500
Group A			\$ 27,680						\$ 27,680
Group C				\$ 64,480					\$ 64,480
Group D					\$ 16,875				\$ 16,875
Group E						\$ 2,500			\$ 2,500
Group F							\$ 62,500		\$ 62,500
<b>Educational Technology</b>						\$ 91,770	\$ 672,720	\$ 24,000	\$ 788,490
Building Cabling for Technology							\$ 574,445		\$ 574,445
Computers						\$ 91,770			\$ 91,770
Data Closets Connectivity							\$ 40,019		\$ 40,019
Modernize Classroom - Technology							\$ 30,997		\$ 30,997
Servers								\$ 24,000	\$ 24,000
Wireless Access Points							\$ 27,260		\$ 27,260
<b>Facility Renewal</b>					\$ 80,000			\$ 202,506	\$ 282,506
Classroom LED Lighting								\$ 108,677	\$ 108,677
Paint Interior and Exterior								\$ 93,829	\$ 93,829
Replace Playground					\$ 80,000				\$ 80,000

## Sales Surtax Renewal Plan

Facility, Group & Items/Funding & Renewal Plan Year	Capital	Current Surtax	1	2	3	4	5	6	Grand Total
<b>Suntree Elementary</b>		\$ 48,250	\$ 159,720	\$ 551,680	\$ 57,380	\$ 117,057	\$ 166,966	\$ 99,355	\$ 1,200,407
<b>Security</b>		\$ 48,250	\$ 28,800	\$ 840	\$ 35,625	\$ 25,000	\$ 41,000		\$ 179,515
Cluster D		\$ 48,250							\$ 48,250
Group A			\$ 28,800						\$ 28,800
Group C				\$ 840					\$ 840
Group D					\$ 35,625				\$ 35,625
Group E						\$ 25,000			\$ 25,000
Group F							\$ 41,000		\$ 41,000
<b>Educational Technology</b>				\$ 51,895		\$ 92,057	\$ 125,966	\$ 24,000	\$ 293,918
Air Conditioning for Tech Rooms				\$ 46,000					\$ 46,000
Computers							\$ 77,625		\$ 77,625
Data Closets Connectivity						\$ 92,057			\$ 92,057
Modernize Classroom - Technology							\$ 25,721		\$ 25,721
Servers								\$ 24,000	\$ 24,000
Uninterrupted Power Source				\$ 5,895					\$ 5,895
Wireless Access Points							\$ 22,620		\$ 22,620
<b>Facility Renewal</b>			\$ 130,920	\$ 498,945	\$ 21,755			\$ 75,355	\$ 726,975
Classroom LED Lighting			\$ 130,920						\$ 130,920
Electrical Renewal				\$ 298,945					\$ 298,945
Media Center Carpet					\$ 21,755				\$ 21,755
Paint Interior and Exterior								\$ 75,355	\$ 75,355
Structural Pavilion Renewal				\$ 200,000					\$ 200,000

## Sales Surtax Renewal Plan

Facility, Group & Items/Funding & Renewal Plan Year	Capital	Current Surtax	1	2	3	4	5	6	Grand Total
<b>Surfside Elementary</b>		\$ 52,000	\$ 27,680	\$ 101,600	\$ 716,875	\$ 51,192	\$ 1,713,906	\$ 172,183	\$ 2,835,436
<b>Security</b>		\$ 52,000	\$ 27,680	\$ 64,480	\$ 16,875	\$ 2,500	\$ 87,500		\$ 251,035
Cluster D		\$ 52,000							\$ 52,000
Group A			\$ 27,680						\$ 27,680
Group C				\$ 64,480					\$ 64,480
Group D					\$ 16,875				\$ 16,875
Group E						\$ 2,500			\$ 2,500
Group F							\$ 87,500		\$ 87,500
<b>Educational Technology</b>				\$ 37,120		\$ 48,692	\$ 14,500	\$ 93,503	\$ 193,815
Air Conditioning for Tech Rooms				\$ 34,500					\$ 34,500
Computers								\$ 53,015	\$ 53,015
Data Closets Connectivity						\$ 48,692			\$ 48,692
Modernize Classroom - Technology								\$ 16,488	\$ 16,488
Servers								\$ 24,000	\$ 24,000
Uninterrupted Power Source				\$ 2,620					\$ 2,620
Wireless Access Points							\$ 14,500		\$ 14,500
<b>Facility Renewal</b>					\$ 700,000		\$ 1,611,906	\$ 78,681	\$ 2,390,587
Classroom Cabinets and Furniture							\$ 1,152,800		\$ 1,152,800
Classroom Flooring							\$ 175,000		\$ 175,000
Classroom LED Lighting								\$ 42,225	\$ 42,225
HVAC - Classroom DX Units					\$ 700,000				\$ 700,000
Media Center Carpet							\$ 15,000		\$ 15,000
Paint Interior and Exterior								\$ 36,456	\$ 36,456
Student Group Restroom Renovation							\$ 269,106		\$ 269,106

## Sales Surtax Renewal Plan

Facility, Group & Items/Funding & Renewal Plan Year	Capital	Current Surtax	1	2	3	4	5	6	Grand Total
<b>Titusville High</b>		\$ 1,905,500	\$ 571,305	\$ 440,255	\$ 4,781,130	\$ 62,500	\$ 738,850	\$ 893,148	\$ 9,392,687
<b>Security</b>		\$ 138,150	\$ 57,600	\$ 302,620	\$ 30,750	\$ 62,500	\$ 175,000		\$ 766,620
Cluster D		\$ 138,150							\$ 138,150
Group A			\$ 57,600						\$ 57,600
Group C				\$ 302,620					\$ 302,620
Group D					\$ 30,750				\$ 30,750
Group E						\$ 62,500			\$ 62,500
Group F							\$ 175,000		\$ 175,000
<b>Educational Technology</b>			\$ 150,650	\$ 137,635	\$ 218,158		\$ 49,880	\$ 24,000	\$ 580,323
Air Conditioning for Tech Rooms				\$ 126,500					\$ 126,500
Computers			\$ 150,650						\$ 150,650
Data Closets Connectivity					\$ 161,441				\$ 161,441
Modernize Classroom - Technology					\$ 56,717				\$ 56,717
Servers								\$ 24,000	\$ 24,000
Uninterrupted Power Source				\$ 11,135					\$ 11,135
Wireless Access Points							\$ 49,880		\$ 49,880
<b>Facility Renewal</b>		\$ 1,767,350	\$ 363,055		\$ 4,532,222		\$ 513,970	\$ 869,148	\$ 8,045,744
Classroom LED Lighting							\$ 275,827		\$ 275,827
Electrical Renewal								\$ 869,148	\$ 869,148
Gym Bleachers Renewal			\$ 160,000						\$ 160,000
HVAC - Central Energy Plant		\$ 1,567,350							\$ 1,567,350
HVAC - Water Circulation Piping		\$ 200,000							\$ 200,000
Paint Interior and Exterior							\$ 238,143		\$ 238,143
Roof Renewal					\$ 4,532,222				\$ 4,532,222
Sanitary Sewer System			\$ 203,055						\$ 203,055

## Sales Surtax Renewal Plan

Facility, Group & Items/Funding & Renewal Plan Year	Capital	Current Surtax	1	2	3	4	5	6	Grand Total
<b>Tropical Elementary</b>		\$ 24,250	\$ 13,440	\$ 52,550	\$ 79,240	\$ 478,310	\$ 214,413	\$ 148,116	\$ 1,010,319
<b>Security</b>		\$ 24,250	\$ 13,440		\$ 79,240	\$ 18,750	\$ 33,800		\$ 169,480
Cluster D		\$ 24,250							\$ 24,250
Group A			\$ 13,440						\$ 13,440
Group C					\$ 64,240				\$ 64,240
Group D					\$ 15,000				\$ 15,000
Group E						\$ 18,750			\$ 18,750
Group F							\$ 33,800		\$ 33,800
<b>Educational Technology</b>				\$ 52,550		\$ 100,730	\$ 27,840	\$ 148,116	\$ 329,236
Air Conditioning for Tech Rooms				\$ 46,000					\$ 46,000
Computers								\$ 92,460	\$ 92,460
Data Closets Connectivity						\$ 100,730			\$ 100,730
Modernize Classroom - Technology								\$ 31,656	\$ 31,656
Servers								\$ 24,000	\$ 24,000
Uninterrupted Power Source				\$ 6,550					\$ 6,550
Wireless Access Points							\$ 27,840		\$ 27,840
<b>Facility Renewal</b>						\$ 358,830	\$ 152,773		\$ 511,603
Classroom LED Lighting							\$ 81,987		\$ 81,987
Electrical Renewal						\$ 358,830			\$ 358,830
Paint Interior and Exterior							\$ 70,786		\$ 70,786

## Sales Surtax Renewal Plan

Facility, Group & Items/Funding & Renewal Plan Year	Capital	Current Surtax	1	2	3	4	5	6	Grand Total
<b>Turner Elementary</b>		\$ 31,500	\$ 265,460	\$ 739,503	\$ 13,125	\$ 113,762	\$ 51,680	\$ 24,000	\$ 1,239,029
<b>Security</b>		\$ 31,500	\$ 19,200		\$ 13,125	\$ 15,000	\$ 25,000		\$ 103,825
Cluster D		\$ 31,500							\$ 31,500
Group A			\$ 19,200						\$ 19,200
Group D					\$ 13,125				\$ 13,125
Group E						\$ 15,000			\$ 15,000
Group F							\$ 25,000		\$ 25,000
<b>Educational Technology</b>				\$ 95,140		\$ 98,762	\$ 26,680	\$ 24,000	\$ 244,582
Air Conditioning for Tech Rooms				\$ 34,500					\$ 34,500
Computers						\$ 68,425			\$ 68,425
Data Closets Connectivity				\$ 57,365					\$ 57,365
Modernize Classroom - Technology						\$ 30,337			\$ 30,337
Servers								\$ 24,000	\$ 24,000
Uninterrupted Power Source				\$ 3,275					\$ 3,275
Wireless Access Points							\$ 26,680		\$ 26,680
<b>Facility Renewal</b>			\$ 246,260	\$ 644,363					\$ 890,622
Classroom LED Lighting			\$ 89,225						\$ 89,225
Electrical Renewal				\$ 644,363					\$ 644,363
Paint Interior and Exterior			\$ 77,035						\$ 77,035
Replace Playground			\$ 80,000						\$ 80,000

## Sales Surtax Renewal Plan

Facility, Group & Items/Funding & Renewal Plan Year	Capital	Current Surtax	1	2	3	4	5	6	Grand Total
<b>University Park Elementary</b>		\$ 30,500	\$ 468,898	\$ 116,375	\$ 108,932	\$ 87,625	\$ 61,280	\$ 24,000	\$ 897,609
<b>Security</b>		\$ 30,500	\$ 23,200	\$ 64,480	\$ 16,875	\$ 5,500	\$ 37,500		\$ 178,055
Cluster D		\$ 30,500							\$ 30,500
Group A			\$ 23,200						\$ 23,200
Group C				\$ 64,480					\$ 64,480
Group D					\$ 16,875				\$ 16,875
Group E						\$ 5,500			\$ 5,500
Group F							\$ 37,500		\$ 37,500
<b>Educational Technology</b>				\$ 51,895	\$ 92,057	\$ 82,125	\$ 23,780	\$ 24,000	\$ 273,857
Air Conditioning for Tech Rooms				\$ 46,000					\$ 46,000
Computers						\$ 55,085			\$ 55,085
Data Closets Connectivity					\$ 92,057				\$ 92,057
Modernize Classroom - Technology						\$ 27,040			\$ 27,040
Servers								\$ 24,000	\$ 24,000
Uninterrupted Power Source				\$ 5,895					\$ 5,895
Wireless Access Points							\$ 23,780		\$ 23,780
<b>Facility Renewal</b>			\$ 445,698						\$ 445,698
Classroom LED Lighting			\$ 70,510						\$ 70,510
Electrical Renewal			\$ 234,312						\$ 234,312
Paint Interior and Exterior			\$ 60,876						\$ 60,876
Replace Playground			\$ 80,000						\$ 80,000



## Sales Surtax Renewal Plan

Facility, Group & Items/Funding & Renewal Plan Year	Capital	Current Surtax	1	2	3	4	5	6	Grand Total
<b>Viera Elementary</b>								\$ 105,443	\$ 105,443
<b>Facility Renewal</b>								\$ 105,443	\$ 105,443
Paint Interior and Exterior								\$ 105,443	\$ 105,443

## Sales Surtax Renewal Plan

Facility, Group & Items/Funding & Renewal Plan Year	Capital	Current Surtax	1	2	3	4	5	6	Grand Total
<b>Viera High</b>		\$ 49,750	\$ 262,110	\$ 890,074	\$ 58,125	\$ 25,000	\$ 65,500	\$ 2,412,207	\$ 3,762,766
<b>Security</b>		\$ 49,750	\$ 14,400	\$ 306,820	\$ 58,125	\$ 25,000	\$ 65,500		\$ 519,595
Cluster D		\$ 49,750							\$ 49,750
Group A			\$ 14,400						\$ 14,400
Group C				\$ 306,820					\$ 306,820
Group D					\$ 58,125				\$ 58,125
Group E						\$ 25,000			\$ 25,000
Group F							\$ 65,500		\$ 65,500
<b>Educational Technology</b>			\$ 247,710					\$ 1,887,445	\$ 2,135,155
Building Cabling for Technology								\$ 1,647,438	\$ 1,647,438
Computers			\$ 247,710						\$ 247,710
Data Closets Connectivity								\$ 92,057	\$ 92,057
Modernize Classroom - Technology								\$ 65,950	\$ 65,950
Servers								\$ 24,000	\$ 24,000
Wireless Access Points								\$ 58,000	\$ 58,000
<b>Facility Renewal</b>				\$ 583,254				\$ 524,762	\$ 1,108,016
Classroom LED Lighting								\$ 281,619	\$ 281,619
Exterior Stair Renewal				\$ 333,254					\$ 333,254
Paint Interior and Exterior								\$ 243,143	\$ 243,143
Track Resurfacing				\$ 250,000					\$ 250,000

## Sales Surtax Renewal Plan

Facility, Group & Items/Funding & Renewal Plan Year	Capital	Current Surtax	1	2	3	4	5	6	Grand Total
<b>West Melbourne Elementary</b>		\$ 25,500	\$ 82,800	\$ 62,630	\$ 1,031,605	\$ 216,910	\$ 55,480	\$ 24,000	\$ 1,498,925
<b>Security</b>		\$ 25,500	\$ 82,800	\$ 1,200	\$ 28,125	\$ 32,500	\$ 37,500		\$ 207,625
Cluster D		\$ 25,500							\$ 25,500
Group A			\$ 18,560						\$ 18,560
Group C			\$ 64,240	\$ 1,200					\$ 65,440
Group D					\$ 28,125				\$ 28,125
Group E						\$ 32,500			\$ 32,500
Group F							\$ 37,500		\$ 37,500
<b>Educational Technology</b>				\$ 61,430	\$ 66,038	\$ 83,465	\$ 17,980	\$ 24,000	\$ 252,913
Air Conditioning for Tech Rooms				\$ 57,500					\$ 57,500
Computers						\$ 63,020			\$ 63,020
Data Closets Connectivity					\$ 66,038				\$ 66,038
Modernize Classroom - Technology						\$ 20,445			\$ 20,445
Servers								\$ 24,000	\$ 24,000
Uninterrupted Power Source				\$ 3,930					\$ 3,930
Wireless Access Points							\$ 17,980		\$ 17,980
<b>Facility Renewal</b>					\$ 937,442	\$ 100,946			\$ 1,038,388
Cabinets and Floors					\$ 836,842				\$ 836,842
Classroom Furniture					\$ 82,600				\$ 82,600
Classroom LED Lighting						\$ 54,173			\$ 54,173
Media Center Carpet					\$ 18,000				\$ 18,000
Paint Interior and Exterior						\$ 46,772			\$ 46,772

## Sales Surtax Renewal Plan

Facility, Group & Items/Funding & Renewal Plan Year	Capital	Current Surtax	1	2	3	4	5	6	Grand Total
<b>West Shore Jr/Sr High</b>		\$ 52,000	\$ 181,365	\$ 364,270	\$ 111,980	\$ 48,863	\$ 116,320	\$ 234,353	\$ 1,109,151
<b>Security</b>		\$ 52,000	\$ 72,000	\$ 300,220	\$ 11,250	\$ 13,250	\$ 85,000		\$ 533,720
Cluster D		\$ 52,000							\$ 52,000
Group A			\$ 72,000						\$ 72,000
Group C				\$ 300,220					\$ 300,220
Group D					\$ 11,250				\$ 11,250
Group E						\$ 13,250			\$ 13,250
Group F							\$ 85,000		\$ 85,000
<b>Educational Technology</b>			\$ 109,365	\$ 64,050	\$ 100,730	\$ 35,613	\$ 31,320	\$ 24,000	\$ 365,078
Air Conditioning for Tech Rooms				\$ 57,500					\$ 57,500
Computers			\$ 109,365						\$ 109,365
Data Closets Connectivity					\$ 100,730				\$ 100,730
Modernize Classroom - Technology						\$ 35,613			\$ 35,613
Servers								\$ 24,000	\$ 24,000
Uninterrupted Power Source				\$ 6,550					\$ 6,550
Wireless Access Points							\$ 31,320		\$ 31,320
<b>Facility Renewal</b>								\$ 210,353	\$ 210,353
Classroom LED Lighting								\$ 112,888	\$ 112,888
Paint Interior and Exterior								\$ 97,465	\$ 97,465

## Sales Surtax Renewal Plan

Facility, Group & Items/Funding & Renewal Plan Year	Capital	Current Surtax	1	2	3	4	5	6	Grand Total
<b>Westside Bus Compound</b>	\$ 12,500		\$ 33,775		\$ 74,673		\$ 2,900	\$ 25,243	\$ 149,091
<b>Security</b>	\$ 12,500		\$ 33,120		\$ 52,000				\$ 97,620
Cluster E	\$ 12,500								\$ 12,500
Group A			\$ 33,120						\$ 33,120
Group C					\$ 52,000				\$ 52,000
<b>Educational Technology</b>			\$ 655		\$ 22,673		\$ 2,900	\$ 24,000	\$ 50,228
Data Closets Connectivity					\$ 22,673				\$ 22,673
Servers							\$ 24,000		\$ 24,000
Uninterrupted Power Source			\$ 655						\$ 655
Wireless Access Points							\$ 2,900		\$ 2,900
<b>Facility Renewal</b>								\$ 1,243	\$ 1,243
Paint Interior and Exterior								\$ 1,243	\$ 1,243

## Sales Surtax Renewal Plan

Facility, Group & Items/Funding & Renewal Plan Year	Capital	Current Surtax	1	2	3	4	5	6	Grand Total
<b>Westside Elementary</b>		\$ 62,000	\$ 24,000	\$ 129,704	\$ 44,250	\$ 127,913	\$ 45,520	\$ 1,096,397	\$ 1,529,784
<b>Security</b>		\$ 62,000	\$ 24,000	\$ 64,720	\$ 26,250	\$ 10,000	\$ 20,000		\$ 206,970
Cluster D		\$ 62,000							\$ 62,000
Group A			\$ 24,000						\$ 24,000
Group C				\$ 64,720					\$ 64,720
Group D					\$ 26,250				\$ 26,250
Group E						\$ 10,000			\$ 10,000
Group F							\$ 20,000		\$ 20,000
<b>Educational Technology</b>				\$ 64,984		\$ 117,913	\$ 25,520	\$ 24,000	\$ 232,417
Air Conditioning for Tech Rooms				\$ 23,000					\$ 23,000
Computers						\$ 88,895			\$ 88,895
Data Closets Connectivity				\$ 40,019					\$ 40,019
Modernize Classroom - Technology						\$ 29,018			\$ 29,018
Servers								\$ 24,000	\$ 24,000
Uninterrupted Power Source				\$ 1,965					\$ 1,965
Wireless Access Points							\$ 25,520		\$ 25,520
<b>Facility Renewal</b>					\$ 18,000			\$ 1,072,397	\$ 1,090,397
Classroom LED Lighting								\$ 108,225	\$ 108,225
Electrical Renewal								\$ 870,734	\$ 870,734
Media Center Carpet					\$ 18,000				\$ 18,000
Paint Interior and Exterior								\$ 93,439	\$ 93,439

## Sales Surtax Renewal Plan

Facility, Group & Items/Funding & Renewal Plan Year	Capital	Current Surtax	1	2	3	4	5	6	Grand Total
<b>Williams Elementary</b>		\$ 57,750	\$ 19,200	\$ 67,875	\$ 102,365	\$ 105,412	\$ 83,960	\$ 382,029	\$ 818,590
<b>Security</b>		\$ 57,750	\$ 19,200	\$ 64,600	\$ 45,000	\$ 15,000	\$ 62,500		\$ 264,050
Cluster D		\$ 57,750							\$ 57,750
Group A			\$ 19,200						\$ 19,200
Group C				\$ 64,600					\$ 64,600
Group D					\$ 45,000				\$ 45,000
Group E						\$ 15,000			\$ 15,000
Group F							\$ 62,500		\$ 62,500
<b>Educational Technology</b>				\$ 3,275	\$ 57,365	\$ 90,412	\$ 21,460	\$ 24,000	\$ 196,512
Computers						\$ 66,010			\$ 66,010
Data Closets Connectivity					\$ 57,365				\$ 57,365
Modernize Classroom - Technology						\$ 24,402			\$ 24,402
Servers								\$ 24,000	\$ 24,000
Uninterrupted Power Source				\$ 3,275					\$ 3,275
Wireless Access Points							\$ 21,460		\$ 21,460
<b>Facility Renewal</b>								\$ 358,029	\$ 358,029
Classroom Flooring								\$ 175,000	\$ 175,000
Classroom LED Lighting								\$ 98,224	\$ 98,224
Paint Interior and Exterior								\$ 84,805	\$ 84,805
<b>Grand Total</b>	\$ 425,500	\$ 18,944,285	\$ 35,309,468	\$ 39,179,821	\$ 35,847,506	\$ 37,617,783	\$ 42,974,529	\$ 30,205,419	\$ 240,504,312