



January 9, 2023

Capital Outlay Committee Meeting
***Brevard County Interlocal Agreement for Public School Facility
Planning and School Concurrency***

Time: January 9, 2023, beginning at 1:30 P.M.
Location: Brevard Public Schools Educational Services Facility
2700 Judge Fran Jamieson Way, Viera, FL
Training Rooms 3 and 4

Proposed Agenda

1. Call to Order / Roll Call
2. Pledge of Allegiance
3. Introductions
4. Approval of Agenda
5. Approval of Minutes:
 - October 17, 2022 - COC Meeting
6. Capital Outlay Committee Annual Election of Officers
7. Standing Agenda Items
 - Capital Outlay Committee Appointment Updates
 - School Board Local Planning Agency representatives
8. BPS Capital Projects Update
 - 2022-23 District 5-year Work Plan
 - Discussion regarding the process for coordination with local governments.
9. Attendance Boundary Changes
10. Brevard Public Schools Facilities Planning Report
 - School Concurrency update
 - Student Enrollment Projections
 - Financially Feasible Plan
 - Student Accommodation Plan Schedule
 - Educational Plant Survey
11. Tentative 2023 COC Meeting Schedule – School Board Room Reserved
 - Monday, April 10, 2023; 1:30 pm
 - Monday, July 10, 2023; 1:30 pm
 - Monday, October 16, 2023; 1:30 pm
12. Additional Discussion
13. Adjournment

Capital Outlay Committee Members

Member	Primary Representative	Alternate
Brevard County	Brian K. Lock Assistant Director Planning & Development	Keith Neterer Billy Prasad
Brevard Public Schools	David Lindemann, AICP-Secretary Director Planning & Project Management	Karen Black, AICP Manager Facilities Planning & Intergovernmental Coordination
City of Cape Canaveral	Kyle Harris Senior Planner	Zachary Eichholz Sustainability Manager & Planner
City of Cocoa	Bryant Smith Public Works Director/City Engineer	Connor Williams Growth & Economic Development
City of Cocoa Beach	Christie Anderson, AICP Vice Chair Principal Planner	Randy Stevenson Director of Development Services
Town of Grant-Valkaria	Jason Mahaney Town Administrator	Ed Washburn
Town of Indialantic	Michael Casey Town Manager	Matt Stinnett Town Manager
City of Indian Harbour Beach	John Coffey City Manager	Ed Washburn
Town of Malabar	Matt Stinnett Town Manager	Lisa Morrell Interim Town Manager
City of Melbourne	Cindy Dittmer, AICP Director, Community Development	Todd Corwin Planner
Town of Melbourne Beach		
City of Palm Bay	Alexandra Bernard Growth Management Director	Joan Junkala-Brown Deputy City Manager
City of Rockledge	John Cooper Director, Planning & Zoning	
City of Satellite Beach	Courtney Barker, AICP City Manager	Brittany Retherford Assistant City Manager
City of Titusville	Bradley Parrish, AICP Director	Eddy Galindo, AICP Senior Planner
City of West Melbourne	Christy Fischer, AICP-Chair Director, Planning & Economic Development	Denise Curry Planner

Local Planning Agency Representatives

Municipality	Local Planning Agency Representative (Term Expiration Date)	Board Member, District
Indian Harbour Beach	<i>Erin Schuck (Term expires August 11, 2023)</i>	<i>Jennifer Jenkins, District 3</i>
Satellite Beach	<i>Melissa Christensen (Term expires August 11, 2023)</i>	<i>Jennifer Jenkins, District 3</i>
West Melbourne	<i>Vacant</i>	<i>Katy Campbell, District 5</i>
Palm Bay	<i>David Karaffa (Term expires June 16, 2023)</i>	<i>Katy Campbell, District 5</i>
Cocoa Beach	<i>Loi McKinley (Term expires June 16, 2024)</i>	<i>Gene Trent, District 2</i>
Cape Canaveral	<i>Kathy Stokes (Term expires May 26, 2023)</i>	<i>Gene Trent, District 2</i>
Cocoa	<i>Vacant</i>	<i>Gene Trent, District 2</i>
Rockledge	<i>Vacant</i>	<i>Matt Susin, District 4</i>
Titusville	<i>Vacant</i>	<i>Megan Wright, District 1</i>
Melbourne Beach	<i>Vacant</i>	<i>Jennifer Jenkins, District 3</i>
Brevard County	<i>John Hopengarten (Term expires December 13, 2022)</i>	<i>Gene Trent, District 2 (2023)</i>
Melbourne	<i>Vacant</i>	<i>Matt Susin, District 4</i>
Indialantic	<i>Vacant</i>	<i>Jennifer Jenkins, District 3</i>
Grant-Valkaria	<i>Vacant</i>	<i>Jennifer Jenkins, District 3</i>
Malabar	<i>Vacant</i>	<i>Jennifer Jenkins, District 3</i>
Melbourne Village	<i>EXEMPT</i>	<i>Katy Campbell, District 5</i>
Palm Shores	<i>EXEMPT</i>	<i>Matt Susin, District 4</i>

School Years 2022-23 to 2027-28

Student Enrollment Projections and School Capacity Analysis (Total Factored Capacity)

School Information and Capacity						Student	Projected Student Membership						Projected Capacity in Use				
School Information				Total Capacity		Current Year	(Note 4)					Current Year	(Note 5)				
School	Type	Grades	Utilization Factor (Note 1)	2022-23 Student Stations (Note 2)	2022-23 Factored Capacity (Note 3)	2022-23 Actual	2023-24	2024-25	2025-26	2026-27	2027-28	2022-23 Actual	2023-24	2024-25	2025-26	2026-27	2027-28
Allen	Elementary	PK-6	100%	751	751	598	598	635	704	720	766	80%	80%	85%	94%	96%	102%
Andersen	Elementary	K-6	100%	884	884	568	568	549	537	530	501	64%	64%	62%	61%	60%	57%
Apollo	Elementary	K-6	100%	902	902	731	731	749	753	736	718	81%	81%	83%	84%	82%	80%
Atlantis	Elementary	PK-6	100%	739	739	620	620	608	596	585	572	84%	84%	82%	81%	79%	77%
Audubon	Elementary	PK-6	100%	761	761	450	450	435	422	419	426	59%	59%	57%	56%	55%	56%
Cambridge	Elementary	PK-6	100%	787	787	495	495	511	505	510	524	63%	63%	65%	64%	65%	67%
Cape View	Elementary	PK-6	100%	570	570	305	288	309	314	315	329	54%	51%	54%	55%	55%	58%
Carroll	Elementary	K-6	100%	751	751	626	633	643	623	619	628	83%	84%	86%	83%	82%	84%
Challenger 7	Elementary	PK-6	100%	573	573	503	503	474	462	433	413	88%	88%	83%	81%	76%	72%
Columbia	Elementary	PK-6	100%	751	751	506	512	531	522	538	538	67%	68%	71%	70%	72%	72%
Coquina	Elementary	K-6	100%	711	711	560	560	565	602	590	585	79%	79%	80%	85%	83%	82%
Creel	Elementary	PK-6	100%	1,114	1,114	626	660	668	668	667	658	56%	59%	60%	60%	60%	59%
Croton	Elementary	PK-6	100%	795	795	488	488	514	528	542	542	61%	61%	65%	66%	68%	68%
Discovery	Elementary	PK-6	100%	980	980	643	664	675	671	720	761	66%	68%	69%	69%	74%	78%
Endeavour	Elementary	PK-6	100%	968	968	719	750	717	707	674	671	74%	78%	74%	73%	70%	69%
Enterprise	Elementary	K-6	100%	729	729	597	597	578	552	538	529	82%	82%	79%	76%	74%	73%
Fairglen	Elementary	PK-6	100%	789	789	617	617	617	632	635	625	78%	78%	78%	80%	81%	79%
Freedom 7	Elementary	K-6	100%	475	475	403	414	414	414	414	414	85%	87%	87%	87%	87%	87%
Gemini	Elementary	K-6	100%	711	711	468	477	465	468	455	457	66%	67%	65%	66%	64%	64%
Golfview	Elementary	PK-6	100%	777	777	441	441	460	481	489	503	57%	57%	59%	62%	63%	65%
Harbor City	Elementary	PK-6	100%	629	629	403	405	457	474	494	509	64%	64%	73%	75%	79%	81%
Holland	Elementary	PK-6	100%	605	605	432	450	451	444	442	431	71%	74%	75%	73%	73%	71%
Imperial Estates	Elementary	K-6	100%	729	729	659	684	712	724	742	779	90%	94%	98%	99%	102%	107%
Indialantic	Elementary	K-6	100%	798	798	686	686	685	671	676	651	86%	86%	86%	84%	85%	82%
Jupiter	Elementary	PK-6	100%	930	930	729	735	801	882	940	1,030	78%	79%	86%	95%	101%	111%
Lockmar	Elementary	PK-6	100%	892	892	585	585	569	552	558	559	66%	66%	64%	62%	63%	63%
Longleaf	Elementary	PK-6	100%	790	790	631	637	613	590	563	528	80%	81%	78%	75%	71%	67%
Manatee	Elementary	K-6	100%	998	998	898	910	889	845	888	881	90%	91%	89%	85%	89%	88%
McAuliffe	Elementary	PK-6	100%	838	838	621	621	580	568	553	528	74%	74%	69%	68%	66%	63%
Meadowlane Intermediate	Elementary	3-6	100%	1,114	1,114	825	825	779	773	805	843	74%	74%	70%	69%	72%	76%
Meadowlane Primary	Elementary	K-2	100%	824	824	651	666	660	630	618	613	79%	81%	80%	77%	75%	74%
Mila	Elementary	PK-6	100%	707	707	435	435	439	396	383	362	62%	62%	62%	56%	54%	51%
Mims	Elementary	PK-6	100%	725	725	464	464	481	512	525	513	64%	64%	66%	71%	72%	71%
Oak Park	Elementary	PK-6	100%	968	968	505	505	471	478	475	447	52%	52%	49%	49%	49%	46%
Ocean Breeze	Elementary	PK-6	100%	654	654	554	550	542	533	534	531	85%	84%	83%	82%	82%	81%

School Years 2022-23 to 2027-28

Student Enrollment Projections and School Capacity Analysis (Total Factored Capacity)

School Information and Capacity						Student	Projected Student Membership						Projected Capacity in Use				
School Information				Total Capacity		Current Year	(Note 4)					Current Year	(Note 5)				
School	Type	Grades	Utilization Factor (Note 1)	2022-23 Student Stations (Note 2)	2022-23 Factored Capacity (Note 3)	2022-23 Actual	2023-24	2024-25	2025-26	2026-27	2027-28	2022-23 Actual	2023-24	2024-25	2025-26	2026-27	2027-28
Palm Bay El	Elementary	PK-6	100%	983	983	586	613	610	627	630	636	60%	62%	62%	64%	64%	65%
Pinewood	Elementary	PK-6	100%	569	569	521	521	541	572	598	600	92%	92%	95%	101%	105%	105%
Port Malabar	Elementary	PK-6	100%	852	852	640	640	683	746	760	795	75%	75%	80%	88%	89%	93%
Quest	Elementary	PK-6	100%	932	932	693	693	684	681	685	697	74%	74%	73%	73%	74%	75%
Riviera	Elementary	PK-6	100%	777	777	699	714	718	780	827	866	90%	92%	92%	100%	106%	112%
Roosevelt	Elementary	K-6	100%	599	599	288	298	269	256	239	220	48%	50%	45%	43%	40%	37%
Sabal	Elementary	PK-6	100%	785	785	500	500	503	516	534	535	64%	64%	64%	66%	68%	68%
Saturn	Elementary	PK-6	100%	998	998	649	649	677	821	794	786	65%	65%	68%	82%	80%	79%
Sea Park	Elementary	PK-6	100%	461	461	337	337	327	321	326	329	73%	73%	71%	70%	71%	71%
Sherwood	Elementary	PK-6	100%	609	609	459	459	458	459	450	441	75%	75%	75%	75%	74%	72%
South Lake	Elementary	K-6	100%	481	481	434	453	471	489	507	529	90%	69%	72%	74%	77%	81%
Stevenson	Elementary	K-6	100%	569	569	506	508	508	508	508	508	89%	89%	89%	89%	89%	89%
Sunrise	Elementary	PK-6	100%	913	913	759	767	836	908	1,004	1,067	83%	84%	92%	100%	110%	117%
Suntree	Elementary	K-6	100%	755	755	600	602	561	541	516	480	80%	80%	74%	72%	68%	64%
Surfside	Elementary	K-6	100%	541	541	442	442	425	418	417	407	82%	82%	79%	77%	77%	75%
Tropical	Elementary	K-6	100%	910	910	669	669	614	600	572	545	74%	74%	68%	66%	63%	60%
Turner	Elementary	PK-6	100%	874	874	555	564	589	647	675	691	64%	65%	67%	74%	77%	79%
University Park	Elementary	PK-6	100%	811	811	487	487	545	592	642	658	60%	60%	67%	73%	79%	81%
Viera El	Elementary	K-6	100%	1,030	1,030	695	717	759	857	926	1,061	68%	70%	74%	83%	90%	103%
West Melbourne	Elementary	K-6	100%	618	618	549	552	570	588	606	624	89%	89%	72%	74%	76%	79%
Westside	Elementary	K-6	100%	857	857	799	846	922	974	988	1,100	93%	99%	108%	114%	115%	128%
Williams	Elementary	PK-6	100%	715	715	451	450	443	414	411	415	63%	63%	62%	58%	58%	58%
Central	Middle	7-8	90%	1,682	1,514	1,129	1,129	1,158	1,228	1,289	1,377	75%	75%	77%	81%	85%	91%
DeLaura	Middle	7-8	90%	1,067	960	842	844	902	820	789	826	88%	88%	94%	85%	82%	86%
Hoover	Middle	7-8	90%	755	680	505	505	534	574	577	588	74%	74%	79%	84%	85%	87%
Jackson	Middle	7-8	90%	733	660	550	550	545	538	555	588	83%	83%	83%	82%	84%	89%
Jefferson	Middle	7-8	90%	970	873	608	608	600	609	563	548	70%	70%	69%	70%	65%	63%
Johnson	Middle	7-8	90%	1,182	1,064	610	610	650	698	753	825	57%	57%	61%	66%	71%	78%
Kennedy	Middle	7-8	90%	965	869	671	671	687	670	669	677	77%	77%	79%	77%	77%	78%
Madison	Middle	7-8	90%	868	781	446	453	484	452	476	593	57%	58%	62%	58%	61%	76%
McNair	Middle	7-8	90%	684	616	365	369	346	354	337	347	59%	60%	56%	58%	55%	56%
Southwest	Middle	7-8	90%	1,367	1,230	920	920	1,024	1,127	1,174	1,285	75%	75%	83%	92%	95%	105%
Stone	Middle	7-8	90%	1,195	1,076	668	708	799	823	890	977	62%	66%	74%	77%	83%	91%
Cocoa	Jr / Sr High	PK, 7-12	90%	2,329	2,097	1,545	1,536	1,555	1,525	1,518	1,470	74%	73%	74%	73%	72%	70%
Cocoa Beach	Jr / Sr High	7-12	90%	1,605	1,445	983	1,000	1,000	941	928	867	68%	69%	69%	65%	64%	60%
Edgewood	Jr / Sr High	7-12	90%	1,197	1,077	938	950	950	950	950	950	87%	88%	88%	88%	88%	88%
Space Coast	Jr / Sr High	7-12	90%	2,058	1,852	1,534	1,534	1,505	1,450	1,428	1,402	83%	83%	81%	78%	77%	76%
West Shore	Jr / Sr High	7-12	90%	1,404	1,264	930	950	950	950	950	950	74%	75%	75%	75%	75%	75%

School Years 2022-23 to 2027-28

Student Enrollment Projections and School Capacity Analysis (Total Factored Capacity)

School Information and Capacity				Student		Projected Student Membership					Projected Capacity in Use						
School Information				Total Capacity		Current Year	(Note 4)					Current Year	(Note 5)				
School	Type	Grades	Utilization Factor (Note 1)	2022-23 Student Stations (Note 2)	2022-23 Factored Capacity (Note 3)	2022-23 Actual	2023-24	2024-25	2025-26	2026-27	2027-28	2022-23 Actual	2023-24	2024-25	2025-26	2026-27	2027-28
Astronaut	High	9-12	95%	1,527	1,451	1,109	1,109	1,123	1,129	1,164	1,158	76%	76%	77%	78%	80%	80%
Bayside	High	9-12	95%	2,382	2,263	1,851	1,885	2,023	2,099	2,175	2,371	82%	83%	89%	93%	96%	105%
Eau Gallie	High	PK, 9-12	95%	2,338	2,221	1,582	1,582	1,597	1,625	1,631	1,693	71%	71%	72%	73%	73%	76%
Heritage	High	9-12	95%	2,436	2,314	2,033	2,055	2,065	2,057	2,099	2,171	88%	89%	89%	89%	91%	94%
Melbourne	High	9-12	95%	2,494	2,370	2,245	2,245	2,245	2,248	2,284	2,345	95%	95%	95%	95%	96%	99%
Merritt Island	High	PK, 9-12	95%	2,065	1,962	1,546	1,546	1,512	1,457	1,437	1,454	79%	79%	77%	74%	73%	74%
Palm Bay	High	PK, 9-12	95%	2,797	2,657	1,483	1,495	1,581	1,683	1,704	1,700	56%	56%	60%	63%	64%	64%
Rockledge	High	9-12	95%	1,933	1,836	1,559	1,559	1,640	1,699	1,693	1,620	85%	85%	89%	93%	92%	88%
Satellite	High	PK, 9-12	95%	1,607	1,527	1,518	1,536	1,433	1,413	1,359	1,299	99%	101%	94%	93%	89%	85%
Titusville	High	9-12	95%	1,908	1,813	1,313	1,333	1,335	1,351	1,316	1,322	72%	74%	74%	75%	73%	73%
Viera	High	PK, 9-12	95%	2,254	2,141	2,289	2,319	2,391	2,417	2,579	2,660	107%	93%	96%	97%	104%	107%
School District Group Totals	Elementary			44,358	44,358	32,360	32,705	32,959	33,548	33,940	34,355	75%	75%	74%	76%	77%	77%
	Middle			11,468	10,323	7,314	7,367	7,729	7,893	8,072	8,631	71%	71%	75%	77%	78%	84%
	Jr / Sr High			8,593	7,735	5,930	5,970	5,960	5,816	5,774	5,639	77%	77%	77%	75%	75%	73%
	High			23,741	22,555	18,528	18,664	18,945	19,178	19,441	19,793	82%	83%	84%	85%	86%	88%
School District Grand Totals				88,160	84,971	64,132	64,706	65,593	66,435	67,227	68,418	76%	77%	77%	78%	79%	81%

Notes:

- Note 1: Utilization Factors are established by the Florida Department of Education's (FDOE) State Requirements for Educational Facilities (SREF).
- Note 2: Total Student Stations for 2022-23 is the addition of "Permanent Student Stations" and "Relocatable Student Stations" contained in the FDOE Florida Inventory of School Houses (FISH) database on 10-14-2022
Capacity adjusted for Viera High School addition of 350 student stations for school year 2023-2024 forward.
Capacity adjusted for Southlake Elementary School addition of 176 student stations for school year 2023-2024 forward.
Capacity adjusted for West Melbourne School of Science addition of 176 student stations for school year 2024-2025 forward.
- Note 3: Factored Capacity is calculated by multiplying Satisfactory Student Stations by the Utilization Factor. Total Factored Capacity is the addition of the Permanent Factored Capacity plus the Relocatable Factored Capacity.
- Note 4: Projected Student Membership figures based on Finance 2023-24 Final Budget Projections combined with Growth Management Projections for 2024-25 to 2027-28.
- Note 5: Projected Capacity in Use is calculated by dividing the Projected Student Membership by the 2021-22 Total Factored Capacity (See Note 2 exception).
- Note 6: The new middle school boundary has not been determined and is not included in these projections. The new middle school capacity will be available for the 2024-25 school year and may affect enrollment at Kennedy, McNair, and DeLaura Middle Schools, as well as Viera and Satellite High Schools starting in 2024-25.

School	Type	Grades	Utilization Factor	School Year 2022-23			School Year 2023-24			School Year 2024-25			School Year 2025-26			School Year 2026-27			School Year 2027-28		
				FISH Capacity	10/14/22 Membership	Total Capacity Utilization	Future FISH Capacity	Student Projection	Total Capacity Utilization	Future FISH Capacity	Student Projection	Total Capacity Utilization	Future FISH Capacity	Student Projection	Total Capacity Utilization	Future FISH Capacity	Student Projection	Total Capacity Utilization	Future FISH Capacity	Student Projection	Total Capacity Utilization
Middle School Concurrency Service Areas																					
Central	Middle	7-8	90%	1,514	1,129	75%	1,514	1,129	75%	1,514	1,158	76%	1,514	1,228	81%	1,514	1,289	85%	1,514	1,377	91%
DeLaura	Middle	7-8	90%	960	842	88%	960	844	88%	960	902	94%	960	820	85%	960	789	82%	960	826	86%
Hoover	Middle	7-8	90%	680	505	74%	680	505	74%	680	534	79%	680	574	84%	680	577	85%	680	588	86%
Jackson	Middle	7-8	90%	660	550	83%	660	550	83%	660	545	83%	660	538	82%	660	555	84%	660	588	89%
Jefferson	Middle	7-8	90%	873	608	70%	873	608	70%	873	600	69%	873	609	70%	873	563	64%	873	548	63%
Johnson	Middle	7-8	90%	1,064	610	57%	1,064	610	57%	1,064	650	61%	1,064	698	66%	1,064	753	71%	1,064	825	78%
Kennedy	Middle	7-8	90%	869	671	77%	869	671	77%	869	687	79%	869	670	77%	869	669	77%	869	677	78%
Madison	Middle	7-8	90%	781	446	57%	781	453	58%	781	484	62%	781	452	58%	781	476	61%	781	593	76%
McNair	Middle	7-8	90%	616	365	59%	616	369	60%	616	346	56%	616	354	57%	616	337	55%	616	347	56%
Southwest	Middle	7-8	90%	1,230	920	75%	1,230	920	75%	1,230	1,024	83%	1,230	1,127	92%	1,289	1,174	91%	1,289	1,285	100%
Stone	Middle	7-8	90%	1,076	668	62%	1,076	708	66%	1,076	799	74%	1,076	823	76%	1,076	890	83%	1,076	977	91%
Middle Totals				10,323	7,314		10,323	7,367		10,323	7,729		10,323	7,893		10,382	8,072		10,382	8,631	
Junior / Senior High School Concurrency Service Areas																					
Cocoa	Jr / Sr High	PK, 7-12	90%	2,097	1,545	74%	2,097	1,536	73%	2,097	1,555	74%	2,097	1,525	73%	2,097	1,518	72%	2,097	1,470	70%
Cocoa Beach	Jr / Sr High	7-12	90%	1,445	983	68%	1,445	1,000	69%	1,445	1,000	69%	1,445	941	65%	1,445	928	64%	1,445	867	60%
Space Coast	Jr / Sr High	7-12	90%	1,852	1,534	83%	1,852	1,534	83%	1,852	1,505	81%	1,852	1,450	78%	1,852	1,428	77%	1,852	1,402	76%
Jr / Sr High Totals				5,394	4,062		5,394	4,070		5,394	4,060		5,394	3,916		5,394	3,874		5,394	3,739	
Senior High School Concurrency Service Areas																					
Astronaut	High	9-12	95%	1,451	1,109	76%	1,451	1,109	76%	1,451	1,123	77%	1,451	1,129	78%	1,451	1,164	80%	1,451	1,158	80%
Bayside	High	9-12	95%	2,263	1,851	82%	2,263	1,885	83%	2,263	2,023	89%	2,263	2,099	93%	2,263	2,175	96%	2,263	2,371	100%
Eau Gallie	High	PK, 9-12	95%	2,221	1,582	71%	2,221	1,582	71%	2,221	1,597	72%	2,221	1,625	73%	2,221	1,631	73%	2,221	1,693	76%
Heritage	High	9-12	95%	2,314	2,033	88%	2,314	2,055	89%	2,314	2,065	89%	2,314	2,057	89%	2,314	2,099	91%	2,314	2,171	94%
Melbourne	High	9-12	95%	2,370	2,245	95%	2,370	2,245	95%	2,370	2,245	95%	2,370	2,248	95%	2,370	2,284	96%	2,370	2,345	99%
Merritt Island	High	PK, 9-12	95%	1,962	1,546	79%	1,962	1,546	79%	1,962	1,512	77%	1,962	1,457	74%	1,962	1,437	73%	1,962	1,454	74%
Palm Bay	High	PK, 9-12	95%	2,657	1,483	56%	2,657	1,495	56%	2,657	1,581	60%	2,657	1,683	63%	2,657	1,704	64%	2,657	1,700	64%
Rockledge	High	9-12	95%	1,836	1,559	85%	1,836	1,559	85%	1,836	1,640	89%	1,836	1,699	93%	1,836	1,693	92%	1,836	1,620	88%
Satellite	High	PK, 9-12	95%	1,527	1,518	99%	1,551	1,536	99%	1,551	1,433	92%	1,551	1,413	91%	1,551	1,359	88%	1,551	1,299	84%
Titusville	High	9-12	95%	1,813	1,313	72%	1,813	1,333	74%	1,813	1,335	74%	1,813	1,351	75%	1,813	1,316	73%	1,813	1,322	73%
Viera	High	PK, 9-12	95%	2,141	2,289	107%	2,474	2,319	94%	2,474	2,391	97%	2,474	2,417	98%	2,569	2,579	100%	2,664	2,660	100%
High Totals				22,555	18,528		22,912	18,664		22,912	18,945		22,912	19,178		23,007	19,441		23,221	19,793	
Schools of Choice (Not Concurrency Service Areas)																					
Freedom 7	Elementary	K-6	100%	475	403	85%	475	414	87%	475	414	87%	475	414	87%	475	414	87%	475	414	87%
Stevenson	Elementary	K-6	100%	569	506	89%	569	508	89%	569	508	89%	569	508	89%	569	508	89%	569	508	89%
South Lake	Elementary	K-6	100%	481	434	90%	657	453	69%	657	471	72%	657	489	74%	657	507	77%	657	529	81%
West Melbourne	Elementary	K-6	100%	618	549	89%	618	552	89%	618	570	92%	618	588	95%	618	606	98%	618	624	79%
Edgewood	Jr / Sr High	7-12	90%	1,077	938	87%	1,077	950	88%	1,077	950	88%	1,077	950	88%	1,077	950	88%	1,077	950	88%
West Shore	Jr / Sr High	7-12	90%	1,264	930	74%	1,264	950	75%	1,264	950	75%	1,264	950	75%	1,264	950	75%	1,264	950	75%
Schools of Choice				4,484	3,760		4,660	3,827		4,836	3,863		4,836	3,899		4,836	3,935		4,836	3,975	
Brevard Totals				84,971	64,132		85,526	64,706		85,768	65,593		85,900	66,435		86,296	67,227		86,840	68,418	

Notes

- FISH Capacity is the sum of the factored permanent capacity and the factored relocatable capacity. Permanent and relocatable capacities for 2022-23 are reported from the FISH database as of October 14, 2022.
- Student Membership is reported from the Fall Final Membership Count (10/14/2022).
- Davis Demographics SchoolSite Enrollment Forecasting Extension for ArcGIS estimates future student populations by analyzing the following data:
 - Development Projections from Brevard County Local Government Jurisdictions
 - Brevard County School Concurrency Student Generation Multipliers (SGM)
 - Fall Membership student addresses and corresponding concurrency service areas
 - Student Mobility Rates / Cohort Survival Rates
 - Brevard County Birth rates by zip code
- Davis Demographics estimates are then adjusted using the following factors:
 - PK (Pre-Kindergarten) and AH (daycare for students with infants) enrollment number are assumed to be constant
 - Current From/To attendance patterns are assumed to remain constant.
 - Nongecoded student addresses are assumed to continue in their attendance schools.
 - Charter School Growth.
- In order to maintain utilization rates lower than the 100% Level of Service, Permanent Capacity and Relocatable Classrooms are assumed to add future student stations as necessary.
- If student projections are accurate, the school board could add additional classroom capacity, implement attendance boundary changes, or add relocatable classrooms. A south area elementary school is planned for the future growth, but the exact timing hasn't been established.
 - If only relocatable classrooms are used for the next 5 years, the following changes would be needed to accommodate projected growth. These schools are being analyzed for the best options to accommodate additional students.
 - Primary relocatable classrooms (Grades K-3) = 18 student stations, Intermediate (Grades 4-8) relocatable classrooms = 22 student stations, and High School (Grades 9-12) relocatable classrooms = 25 student stations
 - For school year 2023-24, no additional capacity is needed.
 - For school year 2024-25, a total of 3 intermediate classrooms are projected for Westside Elementary School
 - For school year 2025-26, a total of 6 intermediate classrooms are projected for Pinewood (1), Riviera (1), Sunrise (1) and Westside (3) Elementary Schools.
 - For school year 2026-27, a total of 14 intermediate classrooms are projected for Imperial Estates (1), Jupiter (2), Riviera (2), Sunrise (4), Westside (2) Elementary Schools, and Southwest Middle School (3). 4 High School relocatable classrooms are proposed for Viera High School.
 - For school year 2027-28, a total of 15 intermediate classrooms are projected for Roy Allen (1), Imperial Estates (2), Jupiter (3), Riviera (2), Viera El (2), Sunrise (2), and Westside (3) Elementary Schools. 9 High School relocatable classrooms are proposed for Bayside (5) and Viera (4) High.
- A classroom addition is planned for construction at Viera High School for 2023-24. The factored capacity is adjusted for the proposed 350 student stations.
- A classroom addition is planned for construction at South Lake Elementary School for 2023-24. The factored capacity is adjusted for the proposed 176 student stations.
- A classroom addition is planned for construction at West Melbourne School of Science for 2024-25. The factored capacity is adjusted for the proposed 176 student stations.
- Capacity adjusted for Board approved addition of one relocatable each at Pinewood Elementary and Satellite High Schools for school year 2024-25 forward.