

# School Years 2023-24 to 2028-29

## Student Enrollment Projections and School Capacity Analysis (Total Factored Capacity)

School Information and Capacity						Student	Projected Student Membership						Projected Capacity in Use				
School Information				Total Capacity		Current Year	(Note 4)					Current Year	(Note 5)				
School	Type	Grades	Utilization Factor (Note 1)	2023-24 Student Stations (Note 2)	2023-24 Factored Capacity (Note 3)	2023-24 Actual	2024-25	2025-26	2026-27	2027-28	2028-29	2023-24 Actual	2024-25	2025-26	2026-27	2027-28	2028-29
Allen	Elementary	PK-6	100%	751	751	583	559	602	634	653	649	78%	74%	80%	84%	87%	86%
Andersen	Elementary	K-6	100%	884	884	525	493	476	478	446	433	59%	56%	54%	54%	51%	49%
Apollo	Elementary	K-6	100%	902	902	643	616	633	642	637	641	71%	68%	70%	71%	71%	71%
Atlantis	Elementary	PK-6	100%	739	739	635	660	661	667	682	688	86%	89%	89%	90%	92%	93%
Audubon	Elementary	PK-6	100%	761	761	420	408	415	438	442	447	55%	54%	55%	58%	58%	59%
Cambridge	Elementary	PK-6	100%	787	787	504	505	519	532	546	564	64%	64%	66%	68%	69%	72%
Cape View	Elementary	PK-6	100%	570	570	295	291	284	282	286	285	52%	51%	50%	50%	50%	50%
Carroll	Elementary	K-6	100%	751	751	628	645	626	622	606	594	84%	86%	83%	83%	81%	79%
Challenger 7	Elementary	PK-6	100%	573	573	481	470	469	457	431	416	84%	82%	82%	80%	75%	73%
Columbia	Elementary	PK-6	100%	751	751	558	573	560	570	566	561	74%	76%	75%	76%	75%	75%
Coquina	Elementary	K-6	100%	711	711	488	472	481	477	476	470	69%	66%	68%	67%	67%	66%
Creel	Elementary	PK-6	100%	1,114	1,114	589	575	576	584	564	543	53%	52%	52%	52%	51%	49%
Croton	Elementary	PK-6	100%	795	795	484	491	518	551	565	589	61%	62%	65%	69%	71%	74%
Discovery	Elementary	PK-6	100%	980	980	682	724	738	750	753	764	70%	74%	75%	77%	77%	78%
Endeavour	Elementary	PK-6	100%	968	968	720	740	750	749	739	708	74%	74%	76%	78%	77%	76%
Enterprise	Elementary	K-6	100%	729	729	610	621	625	622	634	644	84%	85%	86%	85%	87%	88%
Fairglen	Elementary	PK-6	100%	789	789	517	492	511	540	531	534	66%	62%	65%	68%	67%	68%
Freedom 7	Elementary	K-6	100%	475	475	407	407	407	407	407	407	86%	86%	86%	86%	86%	86%
Gemini	Elementary	K-6	100%	711	711	445	437	442	426	428	433	63%	62%	62%	60%	60%	61%
Golfview	Elementary	PK-6	100%	777	777	459	477	500	503	505	506	59%	61%	64%	65%	65%	65%
Harbor City	Elementary	PK-6	100%	629	629	397	412	425	448	463	477	63%	66%	68%	71%	74%	76%
Holland	Elementary	PK-6	100%	605	605	435	436	433	435	420	425	72%	72%	72%	72%	69%	70%
Imperial Estates	Elementary	K-6	100%	729	729	671	674	656	650	640	628	92%	93%	90%	89%	88%	86%
Indialantic	Elementary	K-6	100%	798	798	680	682	671	672	646	662	85%	86%	84%	84%	81%	83%
Jupiter	Elementary	PK-6	100%	930	930	851	892	941	992	1,061	1,072	92%	96%	101%	107%	114%	115%
Lockmar	Elementary	PK-6	100%	892	892	601	582	570	577	564	567	67%	65%	64%	65%	63%	64%
Longleaf	Elementary	PK-6	100%	790	790	607	596	581	570	548	554	77%	75%	74%	72%	69%	70%
Manatee	Elementary	K-6	100%	998	998	876	869	823	800	773	757	88%	87%	83%	80%	78%	76%
McAuliffe	Elementary	PK-6	100%	838	838	648	644	642	627	611	601	77%	77%	77%	75%	73%	72%
Meadowlane Intermediate	Elementary	3-6	100%	1,114	1,114	797	793	779	773	805	843	72%	71%	70%	69%	72%	76%
Meadowlane Primary	Elementary	K-2	100%	824	824	655	621	660	630	618	613	80%	75%	80%	77%	75%	74%
Mila	Elementary	PK-6	100%	707	707	431	439	430	441	429	416	61%	62%	61%	62%	61%	59%
Mims	Elementary	PK-6	100%	725	725	416	414	490	497	466	441	57%	57%	68%	69%	64%	61%
Oak Park	Elementary	PK-6	100%	968	968	472	441	449	453	428	403	49%	46%	46%	47%	44%	42%
Ocean Breeze	Elementary	PK-6	100%	654	654	529	513	494	477	459	437	81%	78%	76%	73%	70%	67%

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School Information and Capacity						Student	Projected Student Membership						Projected Capacity in Use				
School Information				Total Capacity		Current Year	(Note 4)					Current Year	(Note 5)				
School	Type	Grades	Utilization Factor (Note 1)	2023-24 Student Stations (Note 2)	2023-24 Factored Capacity (Note 3)	2023-24 Actual	2024-25	2025-26	2026-27	2027-28	2028-29	2023-24 Actual	2024-25	2025-26	2026-27	2027-28	2028-29
Palm Bay El	Elementary	PK-6	100%	983	983	623	636	660	683	685	684	63%	65%	67%	70%	70%	70%
Pinewood	Elementary	PK-6	100%	613	613	529	532	558	586	582	570	86%	87%	91%	96%	95%	93%
Port Malabar	Elementary	PK-6	100%	852	852	605	613	654	657	677	713	71%	72%	77%	77%	80%	84%
Quest	Elementary	PK-6	100%	932	932	712	719	715	704	701	689	76%	77%	77%	76%	75%	74%
Riviera	Elementary	PK-6	100%	777	777	647	627	664	688	735	741	83%	81%	86%	89%	95%	95%
Roosevelt	Elementary	K-6	100%	599	599	268	280	288	285	285	292	45%	47%	48%	48%	48%	49%
Sabal	Elementary	PK-6	100%	785	785	514	517	523	537	532	542	66%	66%	67%	68%	68%	69%
Saturn	Elementary	PK-6	100%	998	998	589	614	634	638	632	644	59%	62%	64%	64%	63%	65%
Sea Park	Elementary	PK-6	100%	461	461	327	347	351	362	365	375	71%	75%	76%	79%	79%	81%
Sherwood	Elementary	PK-6	100%	609	609	468	477	492	495	493	502	77%	78%	81%	81%	81%	82%
South Lake	Elementary	K-6	100%	639	639	446	489	489	489	489	489	70%	77%	77%	77%	77%	77%
Stevenson	Elementary	K-6	100%	569	569	505	499	499	499	499	499	89%	88%	88%	88%	88%	88%
Sunrise	Elementary	PK-6	100%	913	913	867	942	917	927	907	909	95%	103%	100%	102%	99%	100%
Suntree	Elementary	K-6	100%	755	755	601	604	604	595	584	583	80%	80%	80%	79%	77%	77%
Surfside	Elementary	K-6	100%	541	541	419	410	397	388	364	353	77%	76%	73%	72%	67%	65%
Tropical	Elementary	K-6	100%	910	910	619	611	580	565	547	516	68%	67%	64%	62%	60%	57%
Turner	Elementary	PK-6	100%	874	874	578	623	672	739	807	854	66%	71%	77%	85%	92%	98%
University Park	Elementary	PK-6	100%	811	811	495	505	533	565	577	590	61%	62%	66%	70%	71%	73%
Viera El	Elementary	K-6	100%	1,030	1,030	784	854	997	1,115	1,262	1,359	76%	83%	97%	108%	123%	132%
West Melbourne	Elementary	K-6	100%	618	618	550	606	692	692	692	692	89%	76%	87%	87%	87%	87%
Westside	Elementary	K-6	100%	857	857	867	950	1,016	1,075	1,170	1,155	101%	111%	119%	125%	137%	135%
Williams	Elementary	PK-6	100%	715	715	443	427	390	380	371	359	62%	60%	55%	53%	52%	50%
Central	Middle	7-8	90%	1,682	1,514	1,061	1,110	1,184	1,213	1,272	1,348	70%	73%	78%	80%	84%	89%
DeLaura	Middle	7-8	90%	1,067	960	823	517	432	411	439	429	86%	54%	45%	43%	46%	45%
Hoover	Middle	7-8	90%	755	680	442	475	498	470	479	463	65%	70%	73%	69%	70%	68%
Jackson	Middle	7-8	90%	733	660	561	575	501	482	505	517	85%	87%	76%	73%	77%	78%
Jefferson	Middle	7-8	90%	970	873	541	521	523	480	479	540	62%	60%	60%	55%	55%	62%
Johnson	Middle	7-8	90%	1,182	1,064	555	588	575	548	620	640	52%	55%	54%	52%	58%	60%
Kennedy	Middle	7-8	90%	965	869	667	436	391	373	412	433	77%	50%	45%	43%	47%	50%
Madison	Middle	7-8	90%	868	781	429	431	374	336	426	469	55%	55%	48%	43%	55%	60%
McNair	Middle	7-8	90%	684	616	355	290	284	281	299	330	58%	47%	46%	46%	49%	54%
Southwest	Middle	7-8	90%	1,423	1,281	900	980	1,118	1,176	1,290	1,376	70%	77%	87%	92%	101%	107%
Stone	Middle	7-8	90%	1,195	1,076	584	571	640	710	783	822	54%	53%	60%	66%	73%	76%
Viera Middle	Middle	7-8	90%	1,000	900		656	755	805	830	869		73%	84%	89%	92%	97%
Cocoa	Jr / Sr High	PK, 7-12	90%	2,316	2,085	1,474	1,480	1,441	1,421	1,444	1,437	71%	71%	69%	68%	69%	69%
Cocoa Beach	Jr / Sr High	7-12	90%	1,605	1,445	1,028	1,025	967	938	873	831	71%	71%	67%	65%	60%	58%
Edgewood	Jr / Sr High	7-12	90%	1,197	1,077	935	935	935	935	935	935	87%	87%	87%	87%	87%	87%
Space Coast	Jr / Sr High	7-12	90%	2,058	1,852	1,488	1,483	1,469	1,503	1,510	1,513	80%	80%	79%	81%	82%	82%
West Shore	Jr / Sr High	7-12	90%	1,404	1,264	931	940	940	940	940	940	74%	74%	74%	74%	74%	74%

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Astronaut	High	9-12	95%	1,527	1,451	1,056	1,046	1,008	1,024	985	975	73%	72%	70%	71%	68%	67%
Bayside	High	9-12	95%	2,382	2,263	2,039	2,166	2,241	2,316	2,391	2,466	90%	96%	99%	102%	106%	109%
Eau Gallie	High	PK, 9-12	95%	2,328	2,211	1,489	1,470	1,490	1,440	1,395	1,440	67%	67%	67%	65%	63%	65%
Heritage	High	9-12	95%	2,436	2,314	2,037	2,053	2,023	2,118	2,160	2,246	88%	89%	87%	92%	93%	97%
Melbourne	High	9-12	95%	2,494	2,370	2,178	2,148	2,145	2,188	2,265	2,395	92%	91%	91%	92%	96%	101%
Merritt Island	High	PK, 9-12	95%	2,069	1,966	1,481	1,443	1,376	1,352	1,360	1,306	75%	73%	70%	69%	69%	66%
Palm Bay	High	PK, 9-12	95%	2,797	2,657	1,410	1,413	1,442	1,482	1,507	1,605	53%	53%	54%	56%	57%	60%
Rockledge	High	9-12	95%	1,933	1,836	1,544	1,601	1,675	1,671	1,660	1,623	84%	87%	91%	91%	90%	88%
Satellite	High	PK, 9-12	95%	1,632	1,551	1,506	1,497	1,483	1,393	1,287	1,269	97%	97%	96%	90%	83%	82%
Titusville	High	9-12	95%	1,896	1,801	1,309	1,293	1,322	1,330	1,317	1,317	73%	72%	73%	74%	73%	73%
Viera	High	PK, 9-12	95%	2,590	2,461	2,312	2,349	2,364	2,388	2,420	2,441	94%	95%	96%	97%	98%	99%
<b>School District Group Totals</b>																	
		Elementary		44,560	44,560	32,195	32,546	33,162	33,637	33,784	33,882	74%	75%	74%	76%	76%	76%
		Middle		12,524	11,274	6,918	7,150	7,275	7,285	7,834	8,236	61%	63%	65%	65%	70%	73%
		Jr / Sr High		8,580	7,723	5,856	5,863	5,752	5,737	5,702	5,656	76%	76%	75%	74%	74%	73%
		High		24,084	22,881	18,361	18,479	18,569	18,702	18,747	19,083	80%	81%	81%	82%	82%	83%
<b>School District Grand Totals</b>				<b>89,748</b>	<b>86,438</b>	<b>63,330</b>	<b>64,038</b>	<b>64,758</b>	<b>65,361</b>	<b>66,067</b>	<b>66,857</b>	<b>74%</b>	<b>75%</b>	<b>75%</b>	<b>76%</b>	<b>76%</b>	<b>77%</b>

### Notes:

- Note 1: Utilization Factors are established by the Florida Department of Education's (FDOE) State Requirements for Educational Facilities (SREF).
- Note 2: Total Student Stations for 2023-24 is the addition of "Permanent Student Stations" and "Relocatable Student Stations" contained in the FDOE Florida Inventory of School Houses (FISH) database on 10-11-2023.  
\*Capacity for New Middle School available SY2024-25  
Capacity adjusted for West Melbourne School of Science addition of 176 student stations for school year 2024-2025 forward.
- Note 3: Factored Capacity is calculated by multiplying Satisfactory Student Stations by the Utilization Factor. Total Factored Capacity is the addition of the Permanent Factored Capacity plus the Relocatable Factored Capacity.
- Note 4: Projected Student Membership figures based on Finance 2024-25 Final Budget Projections combined with Growth Management Projections for 2025-26 to 2028-29.
- Note 5: Projected Capacity in Use is calculated by dividing the Projected Student Membership by the 2023-24 Total Factored Capacity (See Note 2 exception).