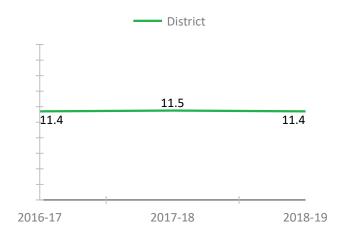
## Fiscal Transparency Reports by School

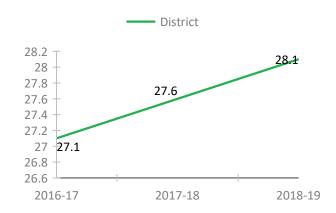


### **DISTRICT TOTALS**

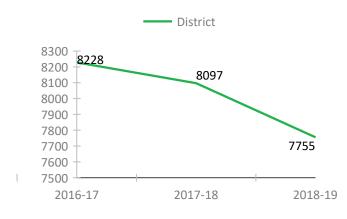
### Student FTE per Instructional Personnel



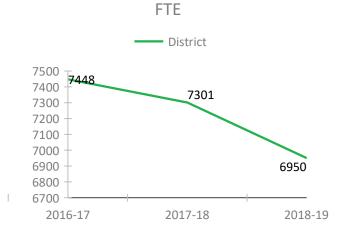
Student FTE per Administrative Personnel

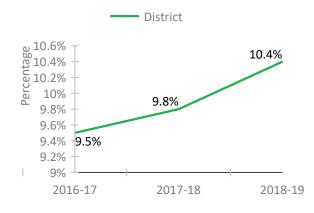


Operational Expenditures per Student FTE



Instructional Expenditures per Student



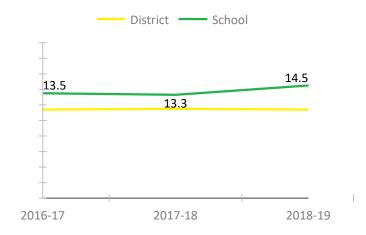


### Fiscal Transparency Reports by School

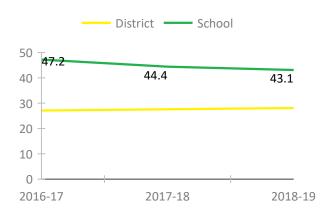


### 0011 TITUSVILLE HIGH SCHOOL

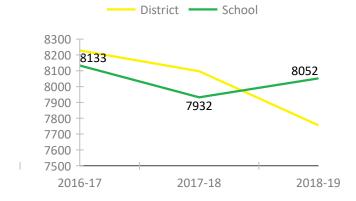
Student FTE per Instructional Personnel



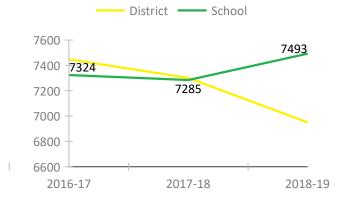
Student FTE per Administrative Personnel



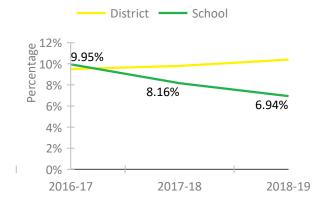
Operational Expenditures per Student FTE



Instructional Expenditures per Student FTE



Administrative Expenditures as a percentage of Operational Expenditures



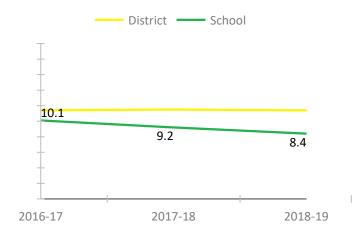
0011 TITUSVILLE HIGH SCHOOL Page 2 of 110



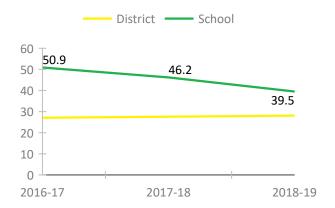
# Fiscal Transparency Reports by School

### 0051 OAK PARK ELEMENTARY SCHOOL

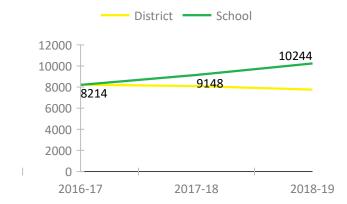
Student FTE per Instructional Personnel



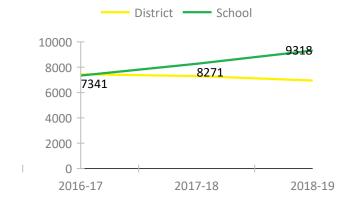
Student FTE per Administrative
Personnel

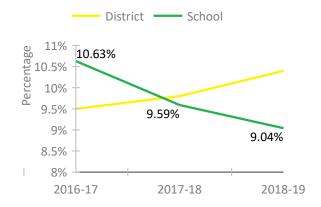


Operational Expenditures per Student FTE



Instructional Expenditures per Student FTE



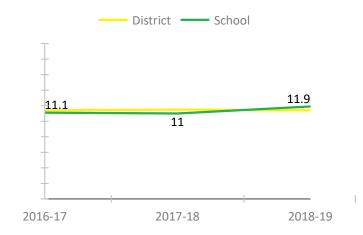




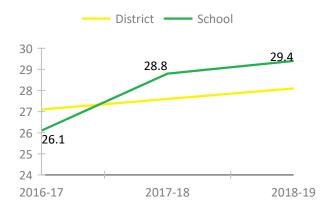
### Fiscal Transparency Reports by School

### 0052 JAMES MADISON MIDDLE SCHOOL

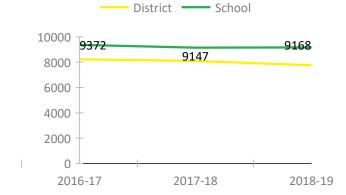
Student FTE per Instructional Personnel



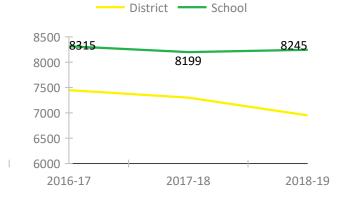
Student FTE per Administrative
Personnel

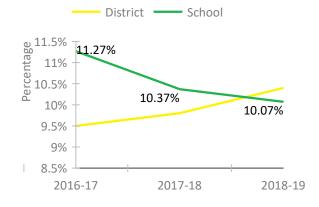


Operational Expenditures per Student FTE



Instructional Expenditures per Student FTE



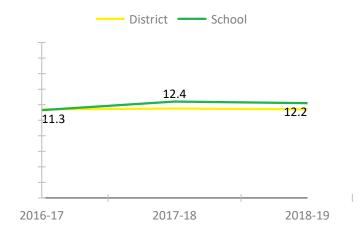




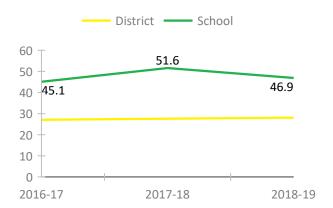
### Fiscal Transparency Reports by School

### 0061 APOLLO ELEMENTARY SCHOOL

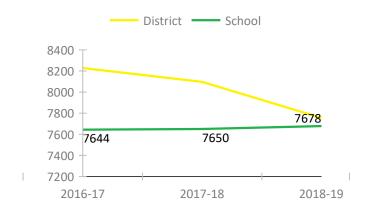
### Student FTE per Instructional Personnel



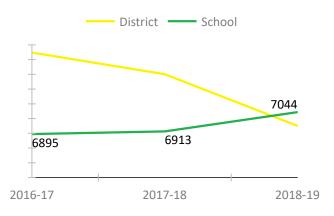
# Student FTE per Administrative Personnel



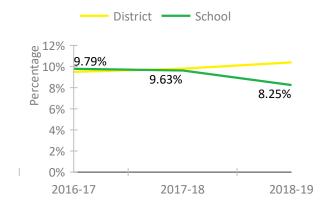
# Operational Expenditures per Student FTE



Instructional Expenditures per Student FTE



Administrative Expenditures as a percentage of Operational Expenditures



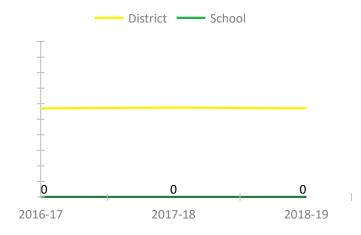
0061 APOLLO ELEMENTARY SCHOOL Page 5 of 110



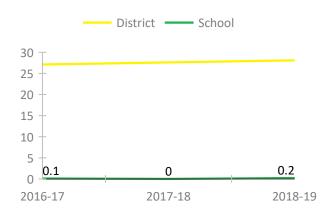


### 0073 SOUTH AREA HEAD START

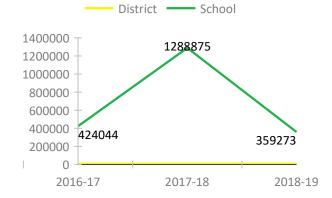
Student FTE per Instructional Personnel



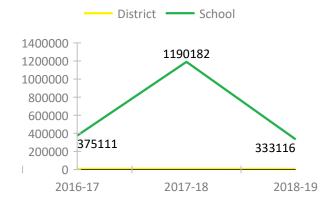
Student FTE per Administrative
Personnel



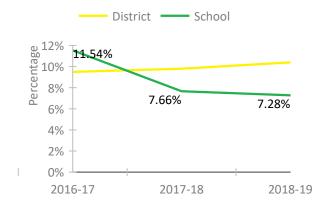
Operational Expenditures per Student FTE



Instructional Expenditures per Student FTE



Administrative Expenditures as a percentage of Operational Expenditures



0073 SOUTH AREA HEAD START Page 6 of 110

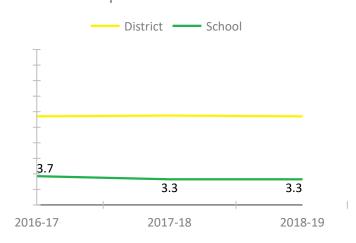
# Brevard Public Schools

# Fiscal Transparency Reports by School

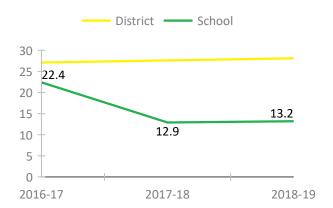
0089

### FIELDSTON PREPARATORY SCHOOL

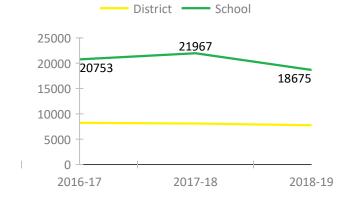
Student FTE per Instructional Personnel



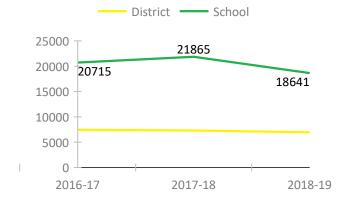
Student FTE per Administrative
Personnel

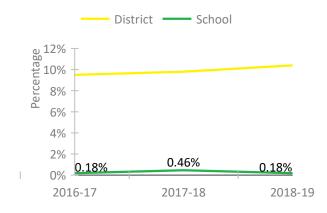


Operational Expenditures per Student FTE



Instructional Expenditures per Student FTE



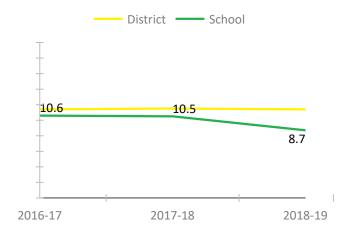




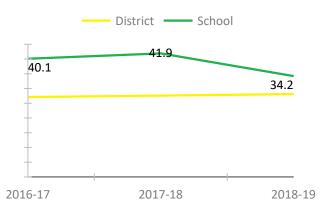
### Fiscal Transparency Reports by School

### 0091 COQUINA ELEMENTARY SCHOOL

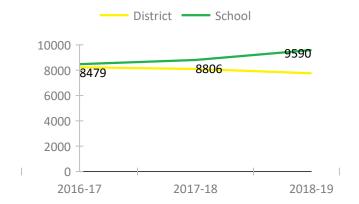
Student FTE per Instructional Personnel



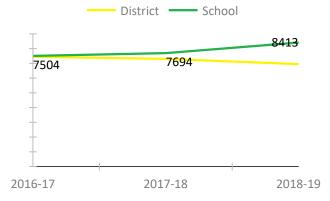
Student FTE per Administrative Personnel

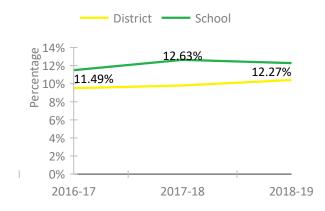


Operational Expenditures per Student FTE



Instructional Expenditures per Student FTE



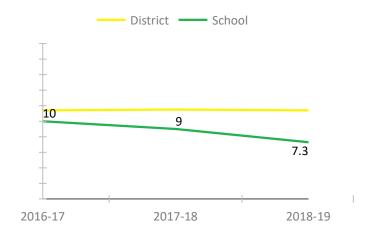


# Brevard Public Schools

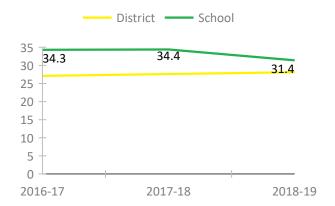
### Fiscal Transparency Reports by School

### 0101 MIMS ELEMENTARY SCHOOL

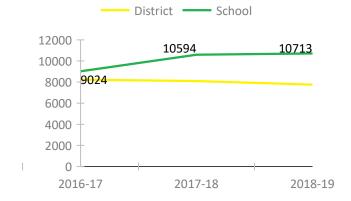
### Student FTE per Instructional Personnel



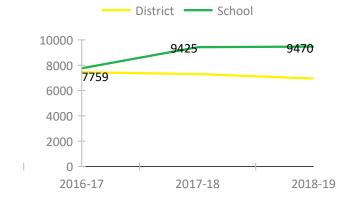
Student FTE per Administrative
Personnel



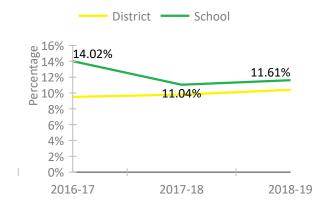
Operational Expenditures per Student FTE



Instructional Expenditures per Student FTE



Administrative Expenditures as a percentage of Operational Expenditures



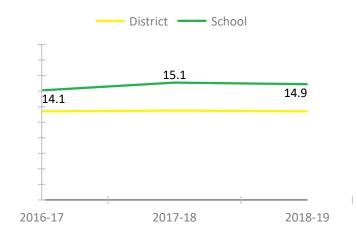
0101 MIMS ELEMENTARY SCHOOL Page 9 of 110



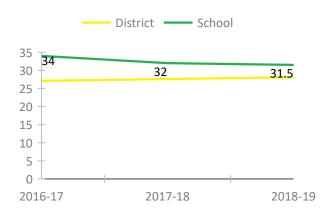
### Fiscal Transparency Reports by School

### 0141 ANDREW JACKSON MIDDLE SCHOOL

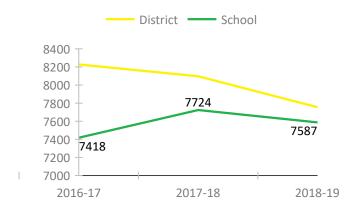
### Student FTE per Instructional Personnel



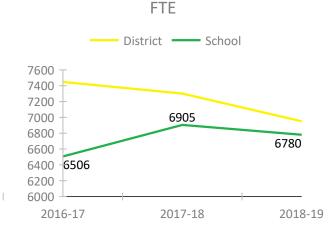
# Student FTE per Administrative Personnel

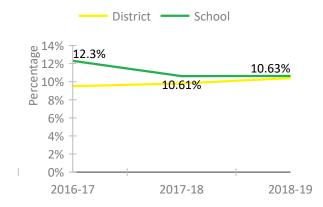


# Operational Expenditures per Student FTE



Instructional Expenditures per Student



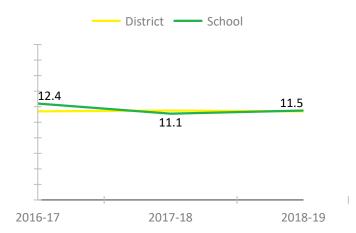


# Brevard Public Schools

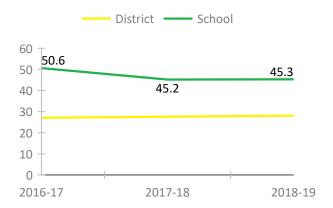
### Fiscal Transparency Reports by School

### 0151 IMPERIAL ESTATES ELEMENTARY SCHOOL

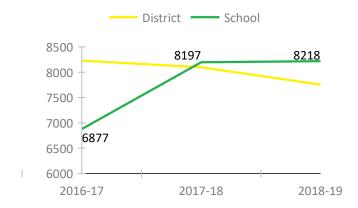
Student FTE per Instructional Personnel



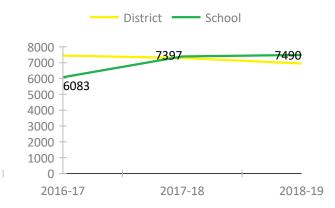
Student FTE per Administrative
Personnel

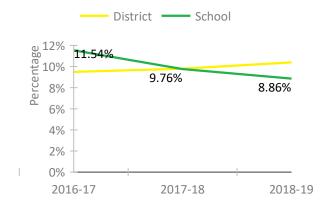


Operational Expenditures per Student FTE



Instructional Expenditures per Student FTE



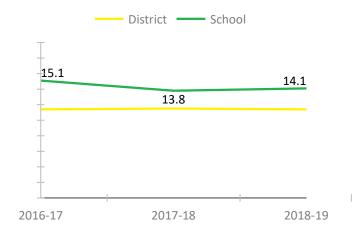




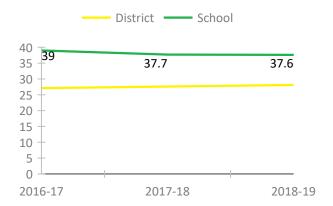
### Fiscal Transparency Reports by School

### 0161 ASTRONAUT HIGH SCHOOL

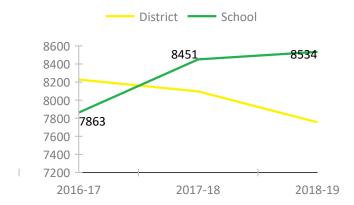
Student FTE per Instructional Personnel



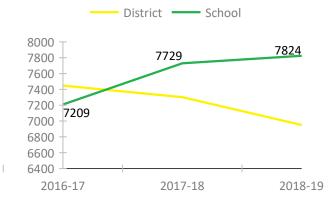
Student FTE per Administrative
Personnel



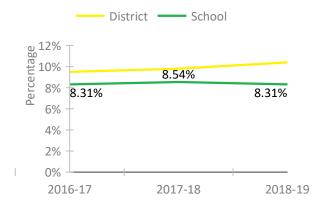
Operational Expenditures per Student FTE



Instructional Expenditures per Student FTE



Administrative Expenditures as a percentage of Operational Expenditures



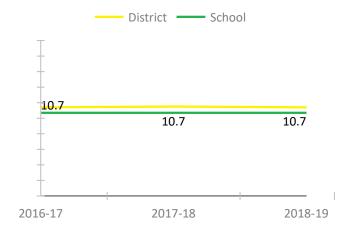
0161 ASTRONAUT HIGH SCHOOL Page 12 of 110



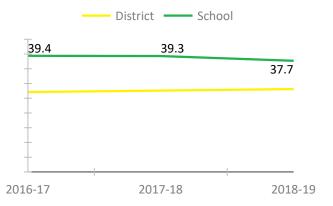
### Fiscal Transparency Reports by School

### 0181 PINEWOOD ELEMENTARY SCHOOL

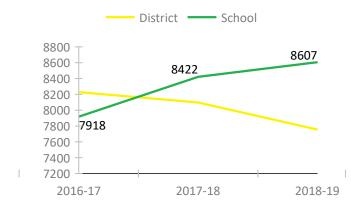
Student FTE per Instructional Personnel



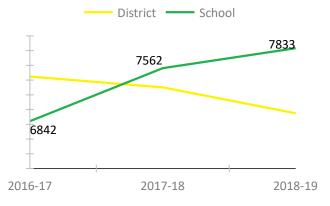
Student FTE per Administrative
Personnel

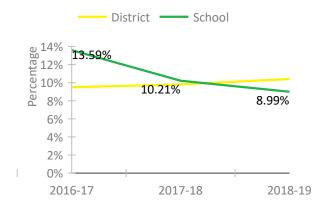


Operational Expenditures per Student FTE



Instructional Expenditures per Student FTE



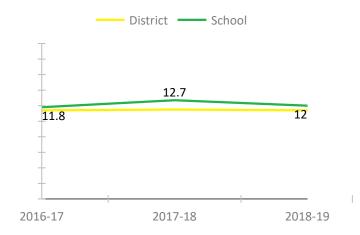




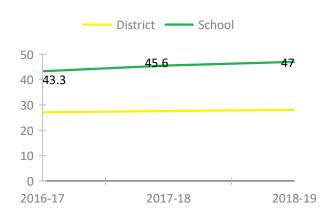
# Fiscal Transparency Reports by School

### 0191 CHALLENGER 7 ELEMENTARY SCHOOL

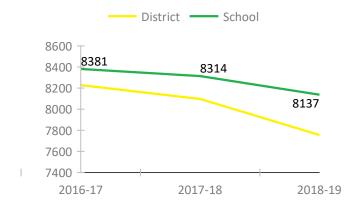
### Student FTE per Instructional Personnel



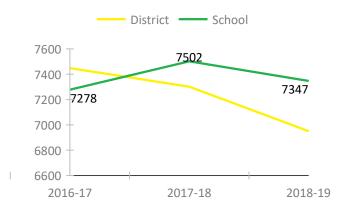
# Student FTE per Administrative Personnel

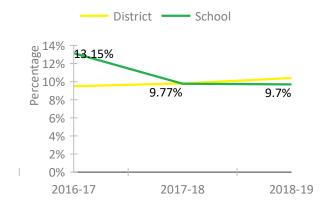


# Operational Expenditures per Student FTE



Instructional Expenditures per Student FTE



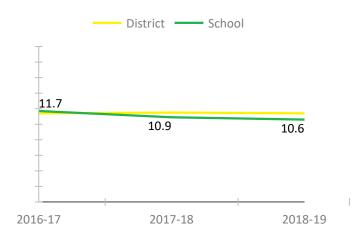




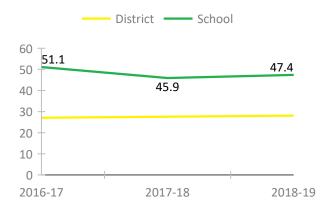
# Fiscal Transparency Reports by School

### 0201 ATLANTIS ELEMENTARY SCHOOL

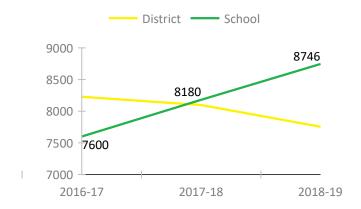
Student FTE per Instructional Personnel



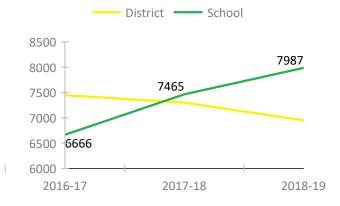
Student FTE per Administrative
Personnel



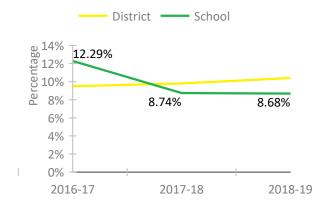
Operational Expenditures per Student FTE



Instructional Expenditures per Student FTE



Administrative Expenditures as a percentage of Operational Expenditures



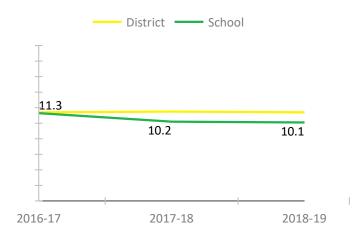
0201 ATLANTIS ELEMENTARY SCHOOL



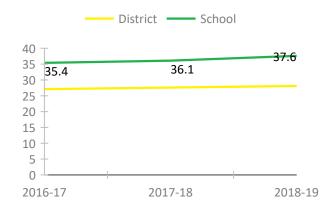
### Fiscal Transparency Reports by School

### 0301 ENTERPRISE ELEMENTARY SCHOOL

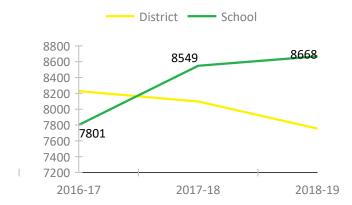
Student FTE per Instructional Personnel



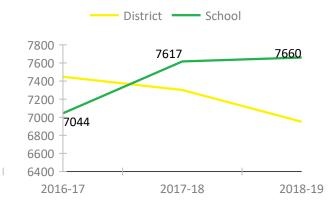
Student FTE per Administrative
Personnel

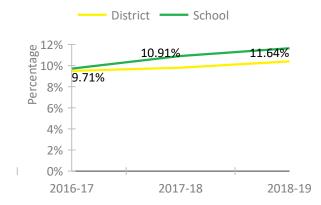


Operational Expenditures per Student FTE



Instructional Expenditures per Student FTE



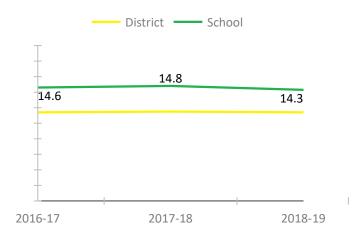


## Brevard Public Schools

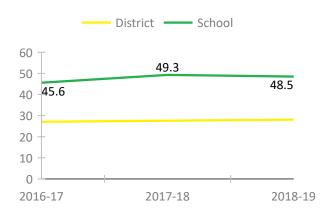
### Fiscal Transparency Reports by School

0302 SPACE COAST JUNIOR/SENIOR HIGH SCHOOL

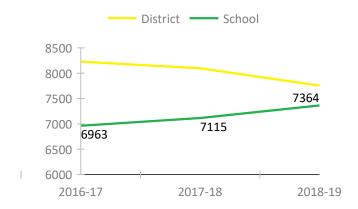
Student FTE per Instructional Personnel



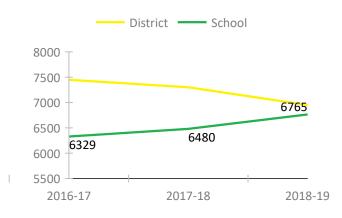
Student FTE per Administrative
Personnel

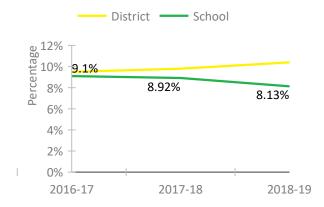


Operational Expenditures per Student FTE



Instructional Expenditures per Student FTE



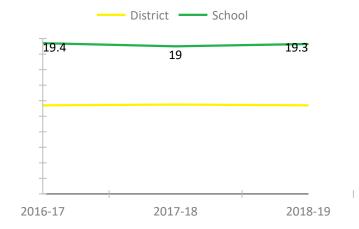


# Brevard Public Schools

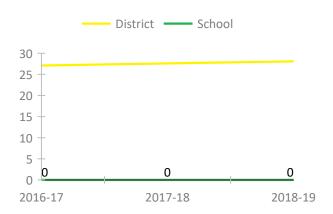
# Fiscal Transparency Reports by School

### 1002 BREVARD GROUP TREATMENT HOME

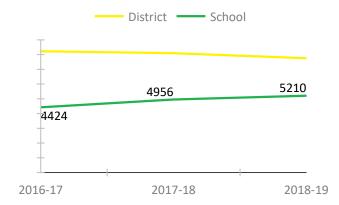
Student FTE per Instructional Personnel



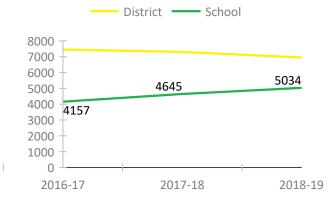
Student FTE per Administrative
Personnel

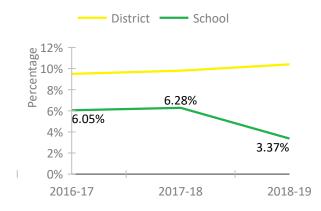


Operational Expenditures per Student FTE



Instructional Expenditures per Student FTE



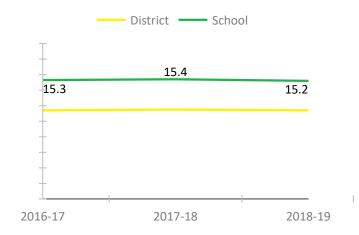




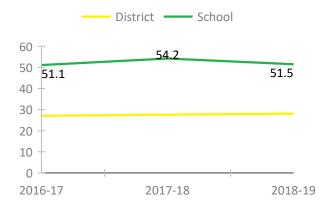
# Fiscal Transparency Reports by School

### 1011 ROCKLEDGE SENIOR HIGH SCHOOL

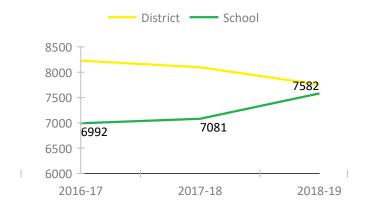
Student FTE per Instructional Personnel



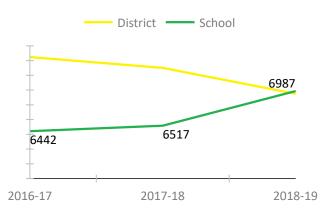
Student FTE per Administrative
Personnel

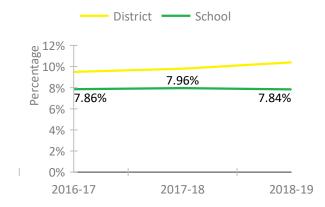


Operational Expenditures per Student FTE



Instructional Expenditures per Student FTE



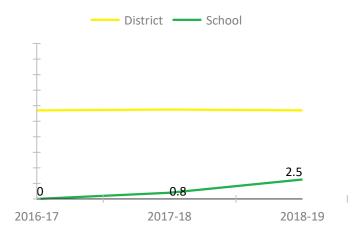


# Brevard Public Schools

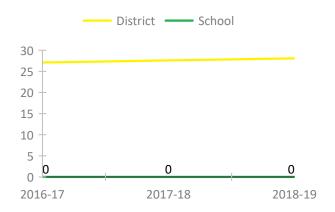
# Fiscal Transparency Reports by School

### 1014 BREVARD COUNTY JAIL COMPLEX

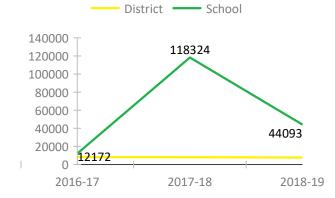
Student FTE per Instructional Personnel



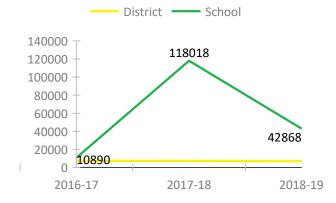
Student FTE per Administrative
Personnel

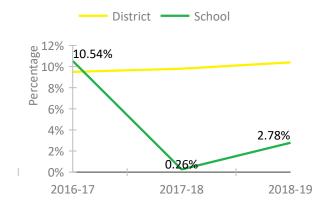


Operational Expenditures per Student FTE



Instructional Expenditures per Student FTE



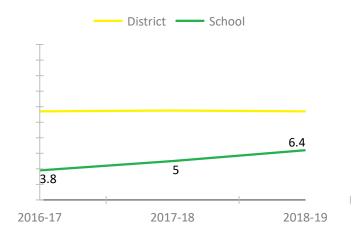




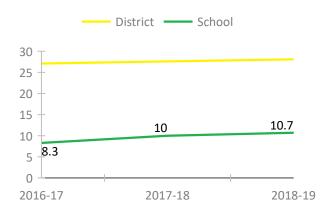
### Fiscal Transparency Reports by School

1017 NORTH/CENTRAL AREA ALTERNATIVE LEARNING CEN

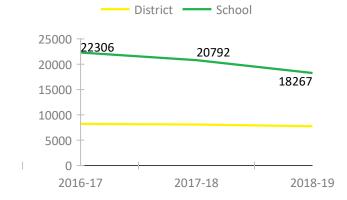
Student FTE per Instructional Personnel



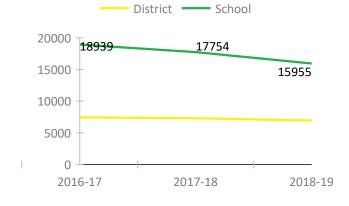
Student FTE per Administrative Personnel

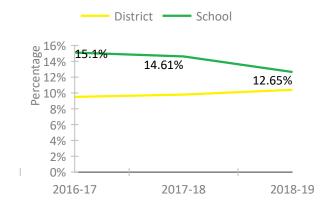


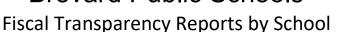
Operational Expenditures per Student FTE



Instructional Expenditures per Student FTE



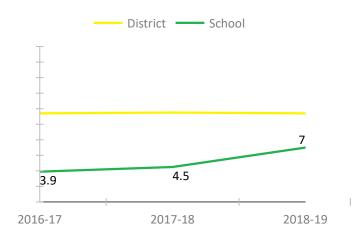




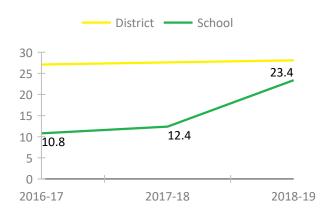


### 1018 SOUTH AREA ALTERNATIVE LEARNING CENTER

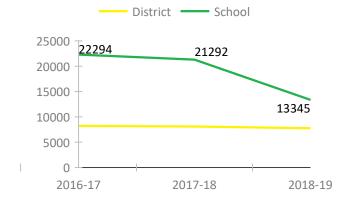
Student FTE per Instructional Personnel



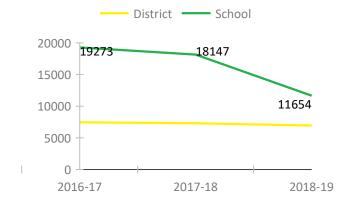
Student FTE per Administrative Personnel

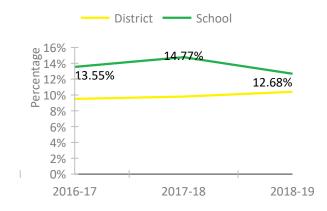


Operational Expenditures per Student FTE



Instructional Expenditures per Student FTE



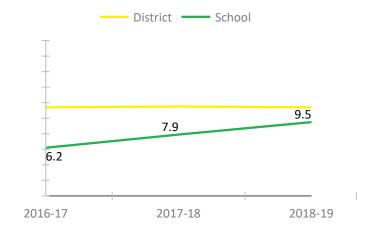




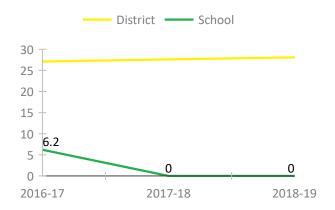


### 1020 OUTWARD BOUND

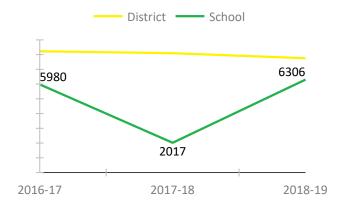
Student FTE per Instructional Personnel



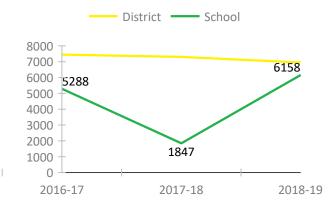
Student FTE per Administrative
Personnel



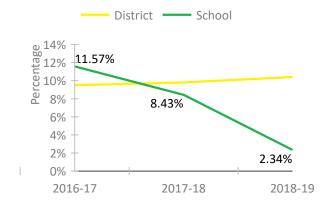
Operational Expenditures per Student FTE



Instructional Expenditures per Student FTE



Administrative Expenditures as a percentage of Operational Expenditures



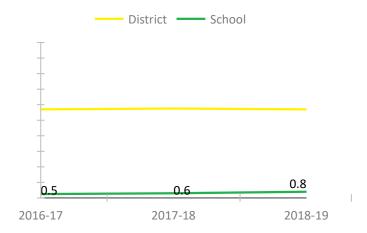
1020 OUTWARD BOUND Page 23 of 110



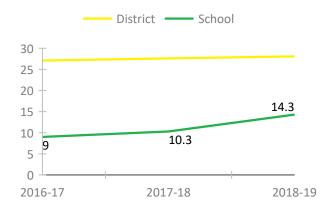


### 1021 PRE-K ESE SERVICES

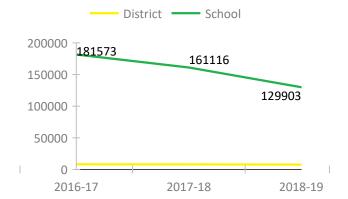
Student FTE per Instructional Personnel



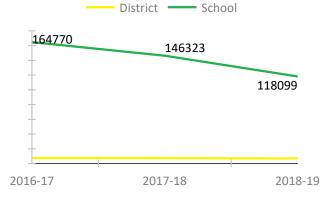
Student FTE per Administrative
Personnel



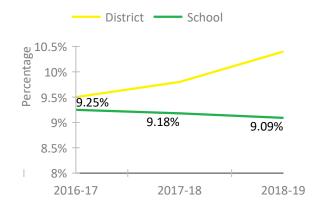
Operational Expenditures per Student FTE



Instructional Expenditures per Student FTE



Administrative Expenditures as a percentage of Operational Expenditures



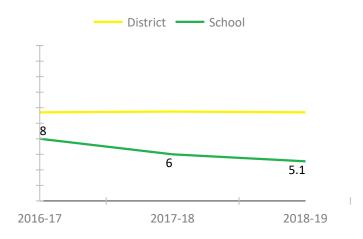
1021 PRE-K ESE SERVICES Page 24 of 110

### Fiscal Transparency Reports by School

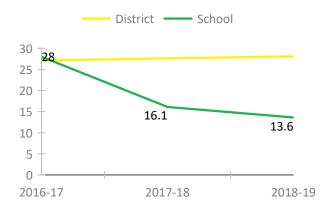


### 1025 BREVARD COUNTY JUVENILE DETENTION CENTER

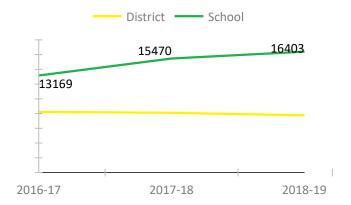
Student FTE per Instructional Personnel



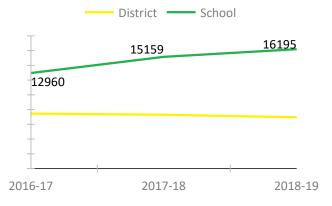
Student FTE per Administrative
Personnel

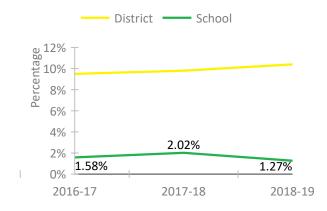


Operational Expenditures per Student FTE



Instructional Expenditures per Student FTE



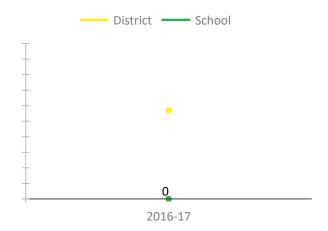




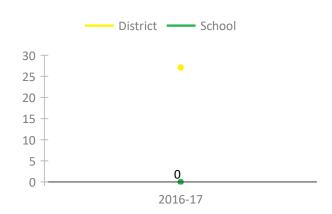
### Fiscal Transparency Reports by School

### 1026 FRANCES WALKER HALFWAY HOUSE

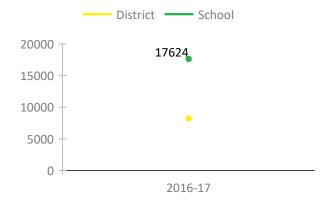
Student FTE per Instructional Personnel



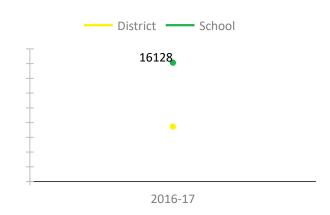
Student FTE per Administrative Personnel

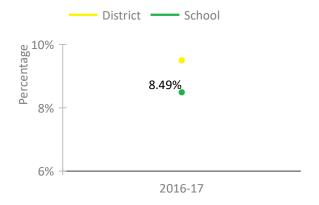


Operational Expenditures per Student FTE



Instructional Expenditures per Student FTE



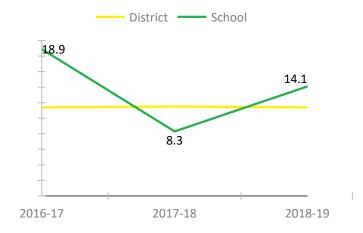




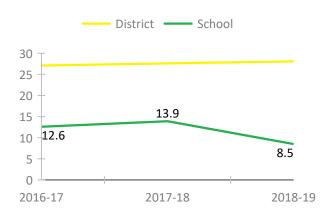
# Fiscal Transparency Reports by School

### 1027 MELBOURNE CENTER FOR PERSONAL GROWTH

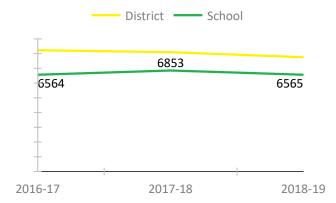
Student FTE per Instructional Personnel



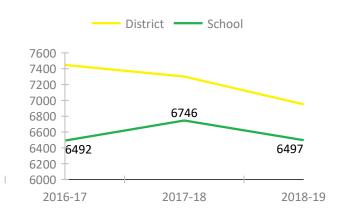
Student FTE per Administrative
Personnel

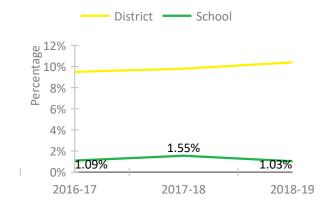


Operational Expenditures per Student FTE



Instructional Expenditures per Student FTE



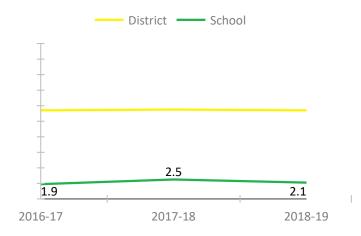




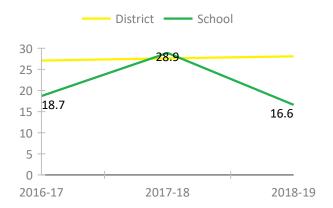


### 1028 DEVEREUX HOSPITAL

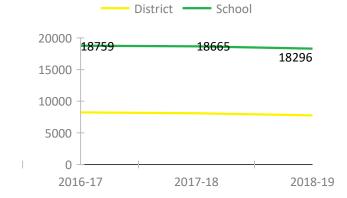
Student FTE per Instructional Personnel



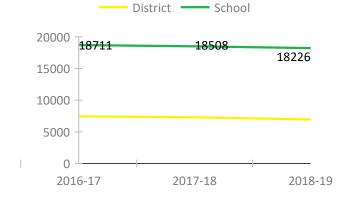
Student FTE per Administrative Personnel



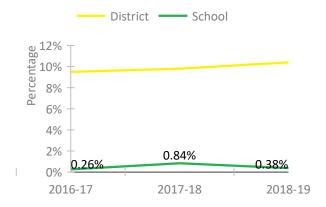
Operational Expenditures per Student FTE



Instructional Expenditures per Student FTE



Administrative Expenditures as a percentage of Operational Expenditures



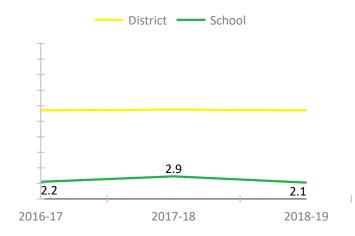
1028 DEVEREUX HOSPITAL Page 28 of 110

# Brevard Public Schools

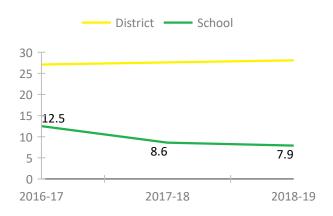
### Fiscal Transparency Reports by School

### 1029 RIVERDALE COUNTRY DAY SCHOOL

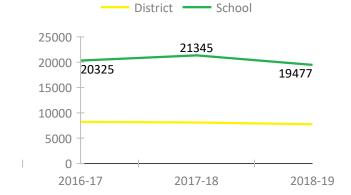
Student FTE per Instructional Personnel



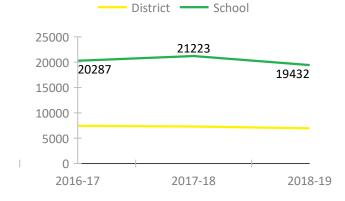
Student FTE per Administrative
Personnel

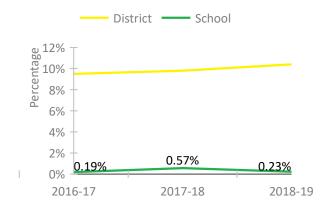


Operational Expenditures per Student FTE



Instructional Expenditures per Student FTE



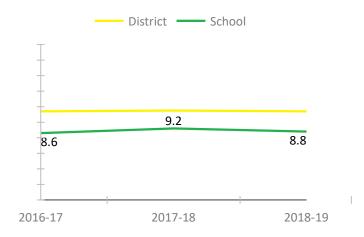


# Brevard Public Schools

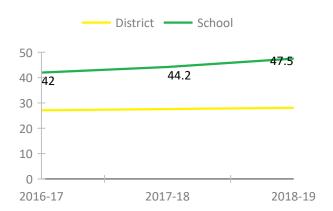
### Fiscal Transparency Reports by School

### 1041 CAMBRIDGE ELEMENTARY MAGNET SCHOOL

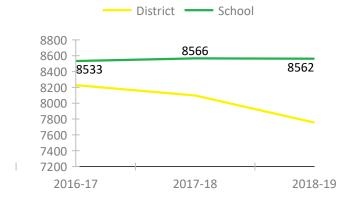
Student FTE per Instructional Personnel



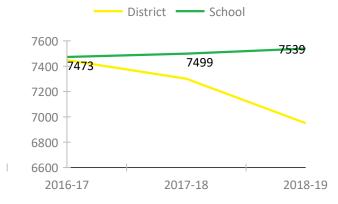
Student FTE per Administrative Personnel

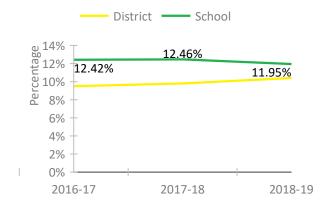


Operational Expenditures per Student FTE



Instructional Expenditures per Student FTE



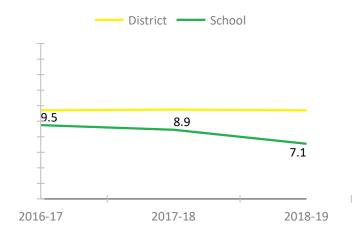




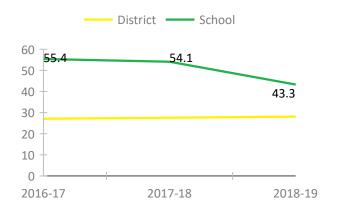
## Fiscal Transparency Reports by School

### 1051 ENDEAVOUR ELEMENTARY SCHOOL

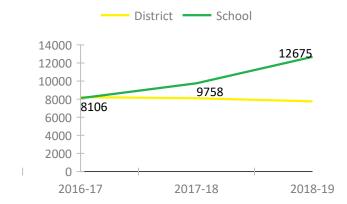
Student FTE per Instructional Personnel



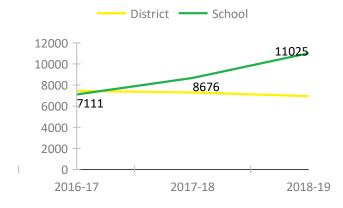
Student FTE per Administrative
Personnel

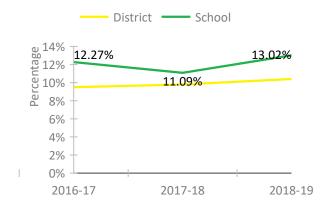


Operational Expenditures per Student FTE



Instructional Expenditures per Student FTE



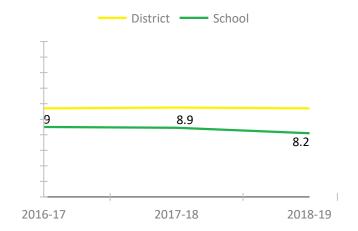




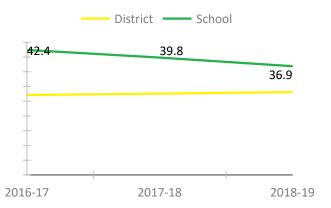
## Fiscal Transparency Reports by School

### 1071 GOLFVIEW ELEMENTARY MAGNET SCHOOL

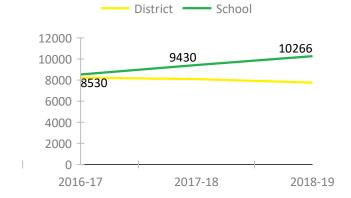
Student FTE per Instructional Personnel



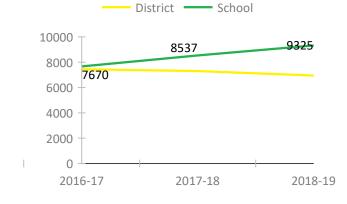
Student FTE per Administrative
Personnel

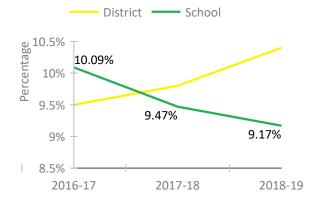


Operational Expenditures per Student FTE



Instructional Expenditures per Student FTE



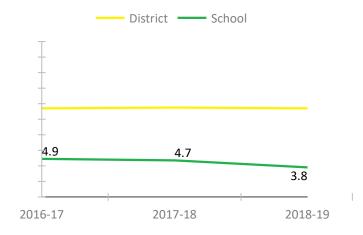




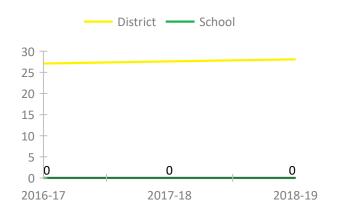


### 1073 PROJECT SEARCH

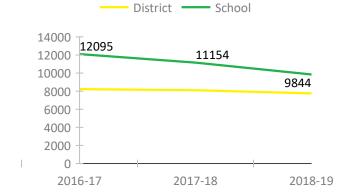
Student FTE per Instructional Personnel



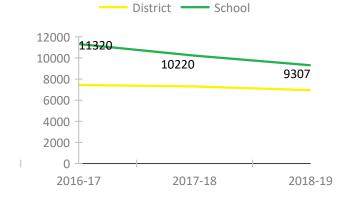
Student FTE per Administrative Personnel



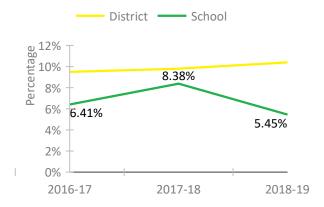
Operational Expenditures per Student FTE



Instructional Expenditures per Student FTE



Administrative Expenditures as a percentage of Operational Expenditures



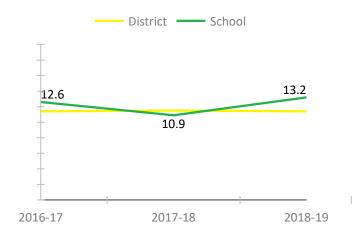
1073 PROJECT SEARCH Page 33 of 110



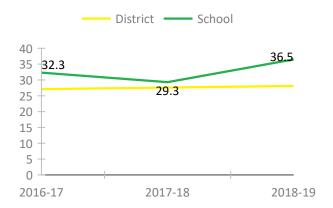
### Fiscal Transparency Reports by School

### 1081 RONALD MCNAIR MAGNET MIDDLE SCHOOL

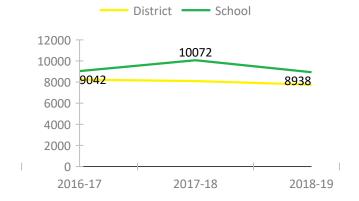
Student FTE per Instructional Personnel



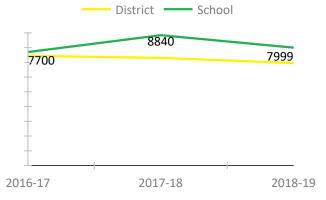
Student FTE per Administrative
Personnel

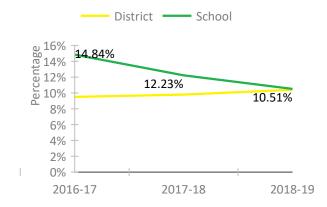


Operational Expenditures per Student FTE



Instructional Expenditures per Student FTE



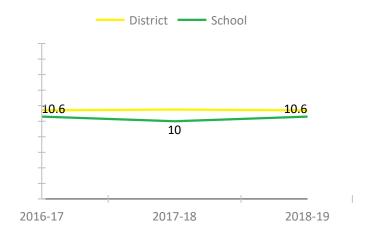




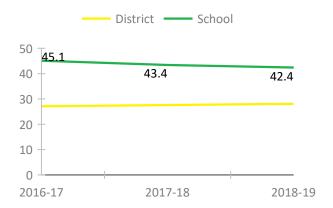
### Fiscal Transparency Reports by School

### 1091 FAIRGLEN ELEMENTARY SCHOOL

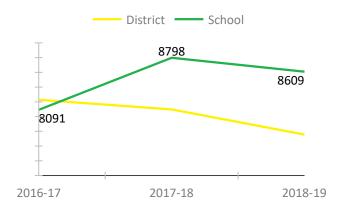
Student FTE per Instructional Personnel



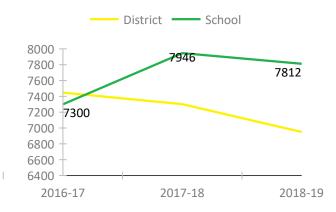
Student FTE per Administrative
Personnel



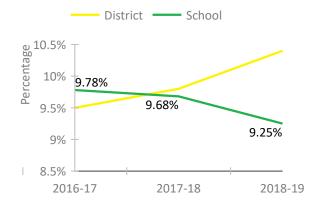
Operational Expenditures per Student FTE



Instructional Expenditures per Student FTE



Administrative Expenditures as a percentage of Operational Expenditures



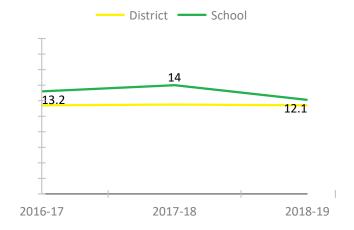
1091 FAIRGLEN ELEMENTARY SCHOOL Page 35 of 110



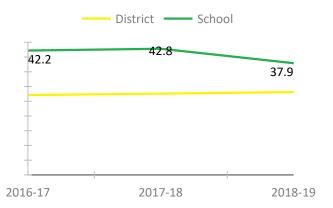
## Fiscal Transparency Reports by School

### 1101 JOHN F. KENNEDY MIDDLE SCHOOL

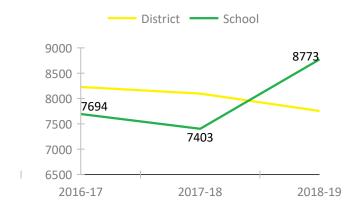




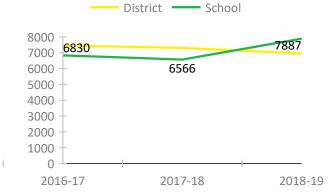
Student FTE per Administrative Personnel

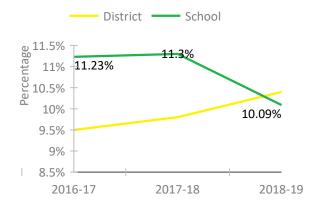


Operational Expenditures per Student FTE



Instructional Expenditures per Student FTE



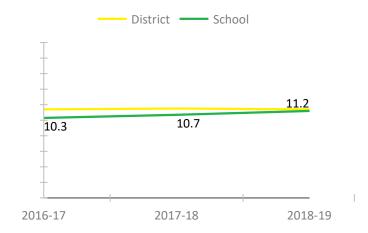




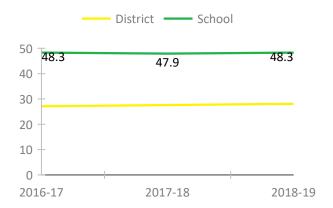
### Fiscal Transparency Reports by School

#### 1121 COCOA HIGH SCHOOL

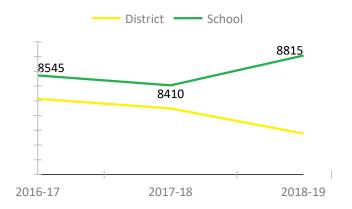
Student FTE per Instructional Personnel



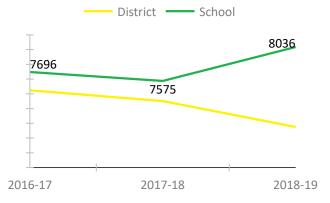
Student FTE per Administrative Personnel



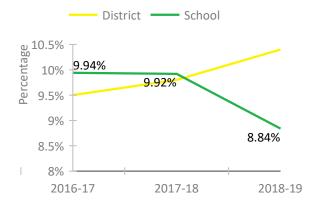
Operational Expenditures per Student FTE



Instructional Expenditures per Student FTE



Administrative Expenditures as a percentage of Operational Expenditures



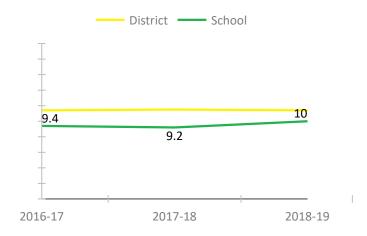
1121 COCOA HIGH SCHOOL Page 37 of 110



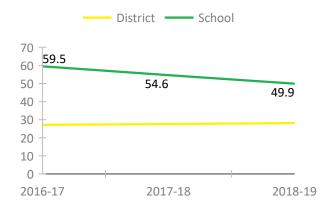
### Fiscal Transparency Reports by School

### 1131 SATURN ELEMENTARY SCHOOL

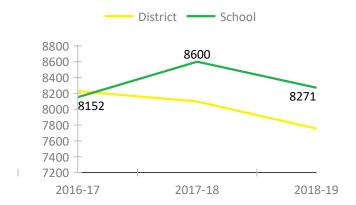
#### Student FTE per Instructional Personnel



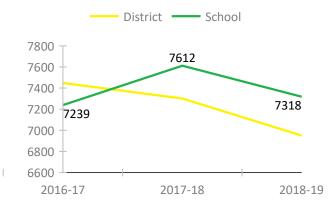
Student FTE per Administrative
Personnel



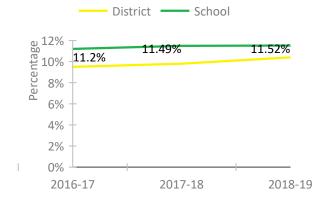
Operational Expenditures per Student FTE



Instructional Expenditures per Student FTE



Administrative Expenditures as a percentage of Operational Expenditures



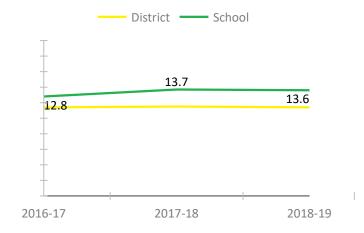
1131 SATURN ELEMENTARY SCHOOL Page 38 of 110



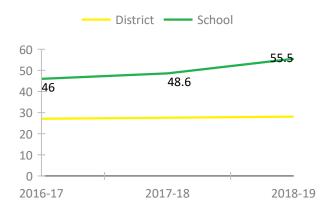
### Fiscal Transparency Reports by School

#### 1141 HANS CHRISTIAN ANDERSEN ELEMENTARY SCHOOL

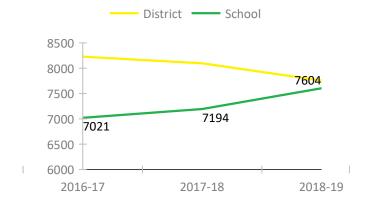
Student FTE per Instructional Personnel



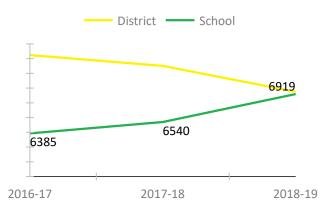
Student FTE per Administrative
Personnel



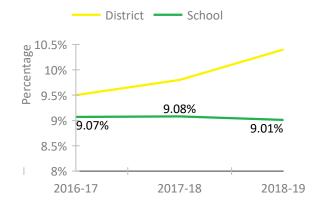
Operational Expenditures per Student FTE



Instructional Expenditures per Student FTE



Administrative Expenditures as a percentage of Operational Expenditures



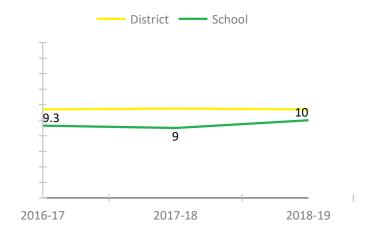
HANS CHRISTIAN ANDERSEN ELEMENTARY SCHOOL



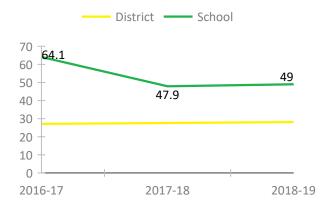
### Fiscal Transparency Reports by School

#### 1151 RALPH M WILLIAMS JUNIOR ELEMENTARY SCHOOL

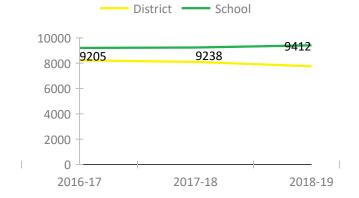
Student FTE per Instructional Personnel



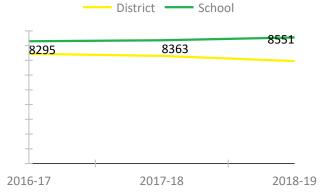
Student FTE per Administrative
Personnel



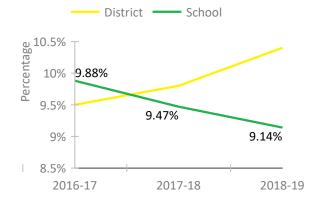
Operational Expenditures per Student FTE



Instructional Expenditures per Student FTE



Administrative Expenditures as a percentage of Operational Expenditures



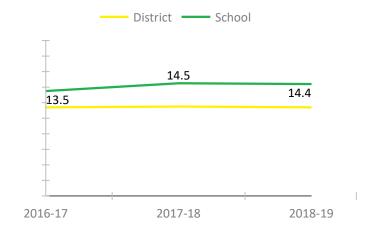
RALPH M WILLIAMS JUNIOR ELEMENTARY SCHOOL



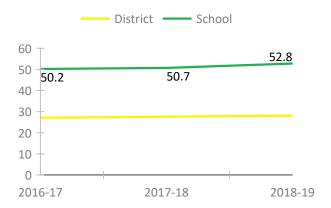
### Fiscal Transparency Reports by School

#### MANATEE ELEMENTARY SCHOOL 1161

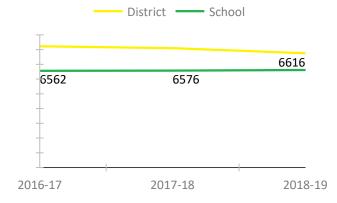
Student FTE per Instructional Personnel



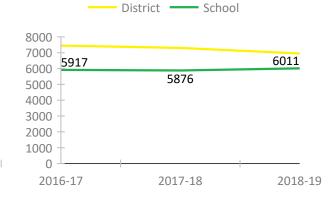
Student FTE per Administrative Personnel

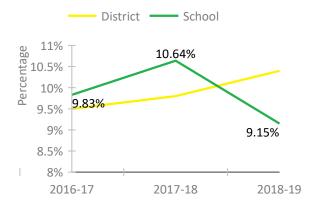


Operational Expenditures per Student FTE



Instructional Expenditures per Student FTE



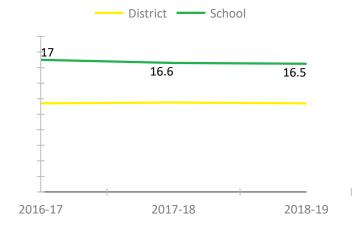




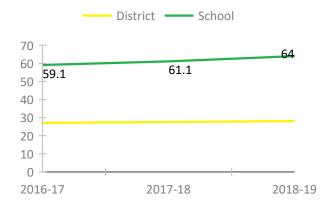
### Fiscal Transparency Reports by School

#### 1171 VIERA HIGH SCHOOL

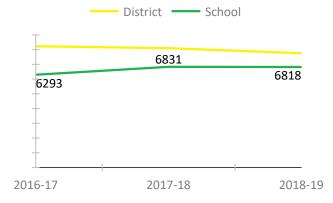
Student FTE per Instructional Personnel



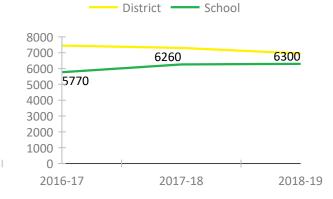
Student FTE per Administrative
Personnel



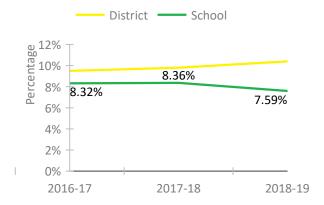
Operational Expenditures per Student FTE



Instructional Expenditures per Student FTE



Administrative Expenditures as a percentage of Operational Expenditures



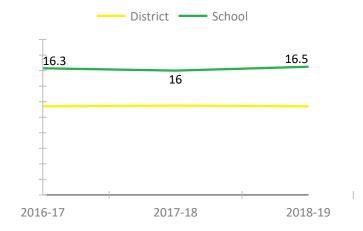
1171 VIERA HIGH SCHOOL Page 42 of 110



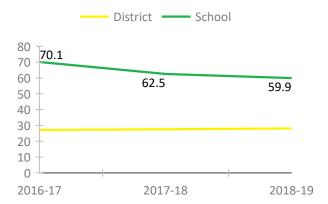
### Fiscal Transparency Reports by School

#### 2011 MELBOURNE SENIOR HIGH SCHOOL

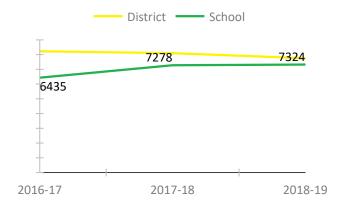
Student FTE per Instructional Personnel



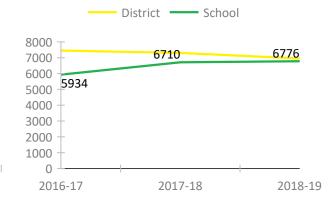
Student FTE per Administrative
Personnel

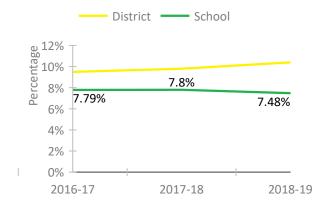


Operational Expenditures per Student FTE



Instructional Expenditures per Student FTE



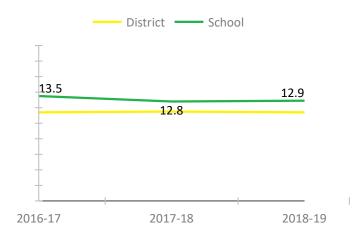


# Brevard Public Schools

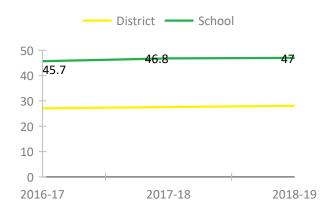
### Fiscal Transparency Reports by School

### 2021 PALM BAY MAGNET SENIOR HIGH SCHOOL

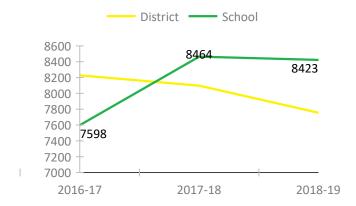
Student FTE per Instructional Personnel



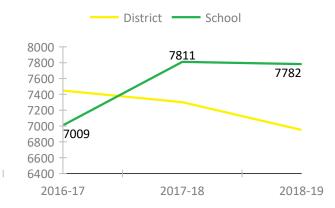
Student FTE per Administrative
Personnel



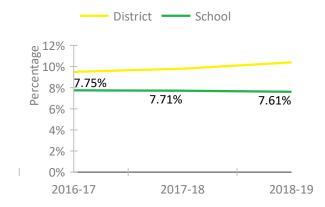
Operational Expenditures per Student FTE



Instructional Expenditures per Student FTE



Administrative Expenditures as a percentage of Operational Expenditures

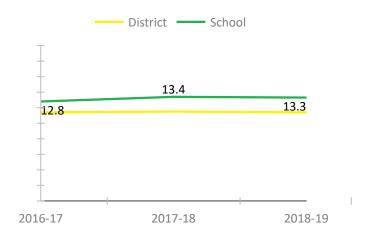




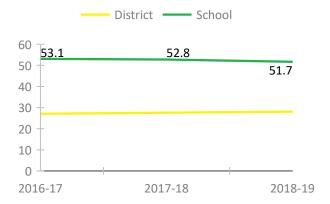
Fiscal Transparency Reports by School

### 2031 MEADOWLANE INTERMEDIATE ELEMENTARY SCHOO

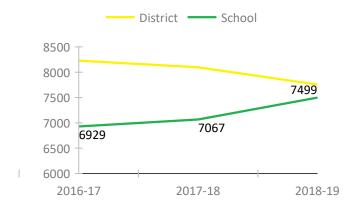
Student FTE per Instructional Personnel



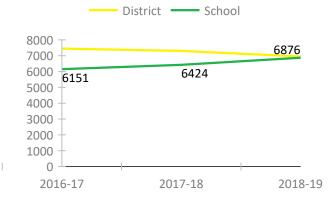
Student FTE per Administrative Personnel

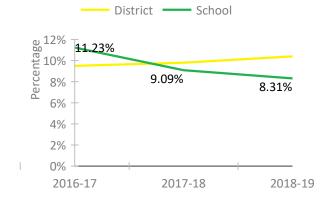


Operational Expenditures per Student FTE



Instructional Expenditures per Student FTE



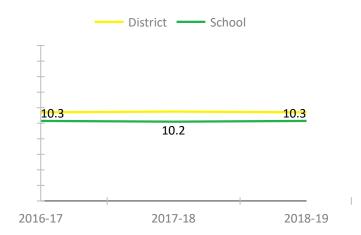




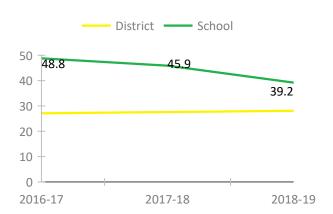
### Fiscal Transparency Reports by School

#### 2041 MEADOWLANE PRIMARY ELEMENTARY SCHOOL

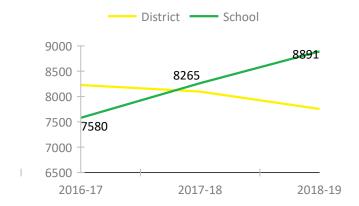
Student FTE per Instructional Personnel



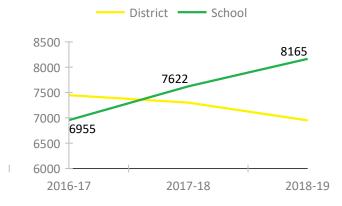
Student FTE per Administrative Personnel

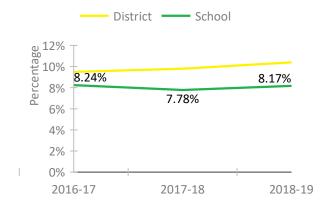


Operational Expenditures per Student FTE



Instructional Expenditures per Student FTE



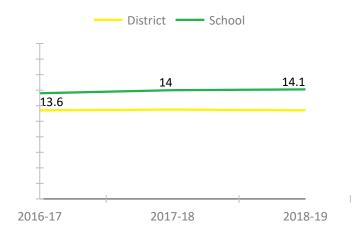




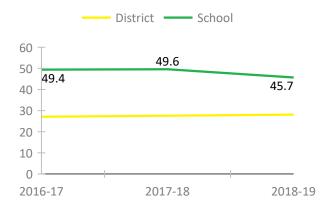
### Fiscal Transparency Reports by School

2042 W. MELBOURNE ELEMENTARY SCHOOL FOR SCIENCE

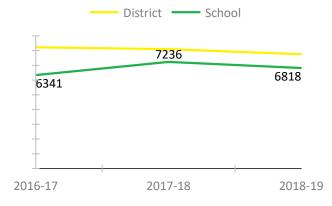
Student FTE per Instructional Personnel



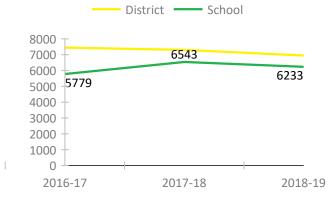
Student FTE per Administrative Personnel

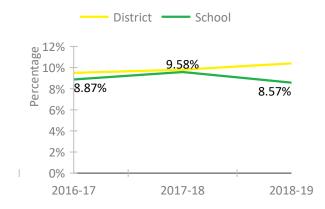


Operational Expenditures per Student FTE



Instructional Expenditures per Student FTE



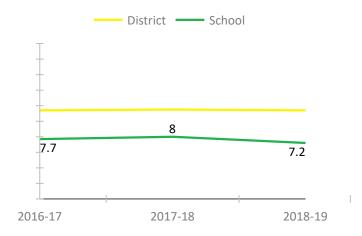


# Brevard Public Schools

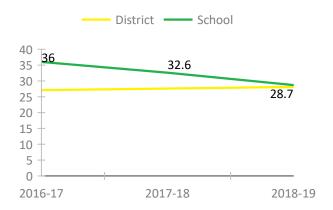
### Fiscal Transparency Reports by School

#### 2051 UNIVERSITY PARK ELEMENTARY SCHOOL

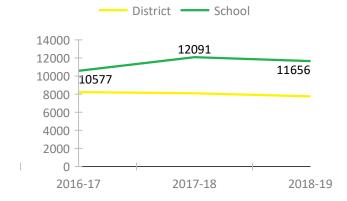
Student FTE per Instructional Personnel



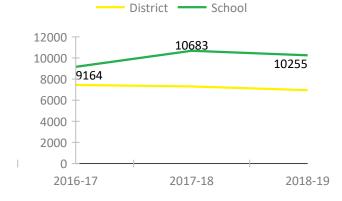
Student FTE per Administrative
Personnel

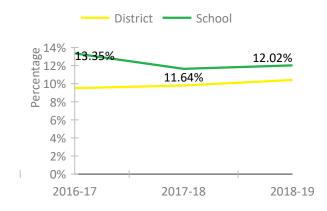


Operational Expenditures per Student FTE



Instructional Expenditures per Student FTE



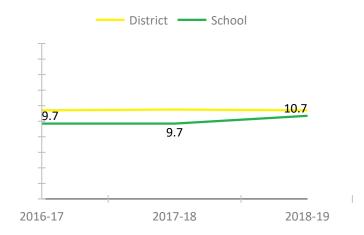




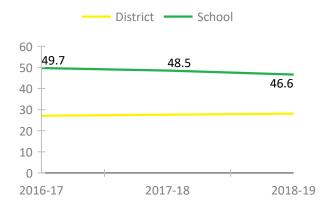
### Fiscal Transparency Reports by School

### 2061 PORT MALABAR ELEMENTARY SCHOOL

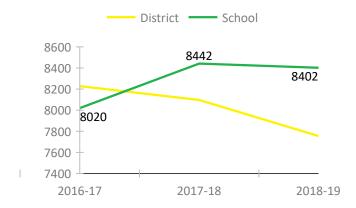
Student FTE per Instructional Personnel



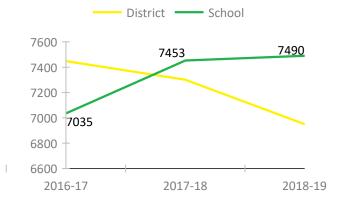
Student FTE per Administrative
Personnel

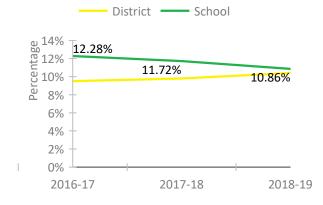


Operational Expenditures per Student FTE



Instructional Expenditures per Student FTE



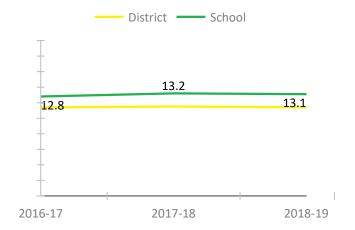




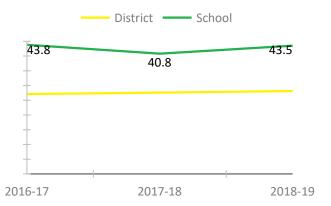
# Fiscal Transparency Reports by School

#### 2071 STONE MAGNET MIDDLE SCHOOL

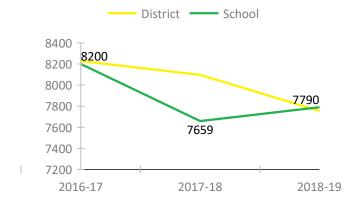
#### Student FTE per Instructional Personnel



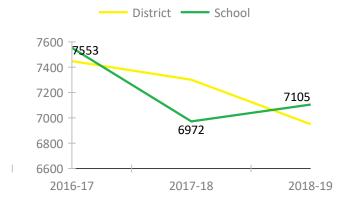
Student FTE per Administrative Personnel

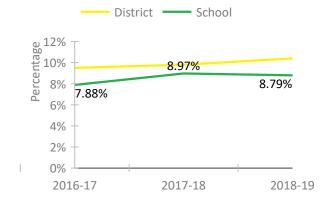


Operational Expenditures per Student FTE



Instructional Expenditures per Student FTE



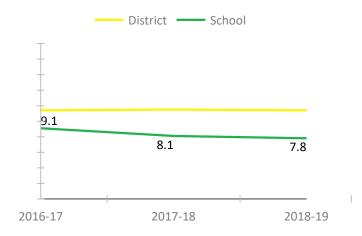


# Brevard Public Schools

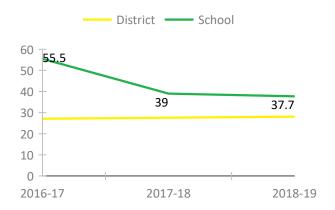
# Fiscal Transparency Reports by School

### 2081 PALM BAY ELEMENTARY SCHOOL

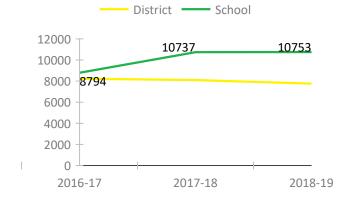
Student FTE per Instructional Personnel



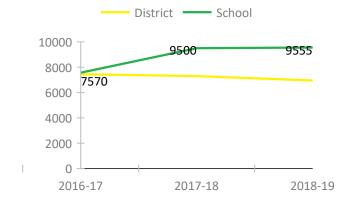
Student FTE per Administrative
Personnel

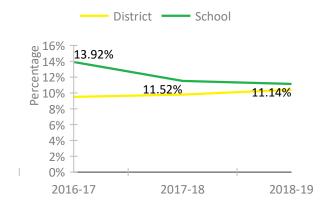


Operational Expenditures per Student FTE



Instructional Expenditures per Student FTE



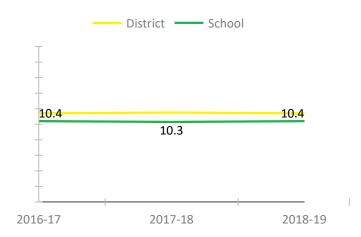




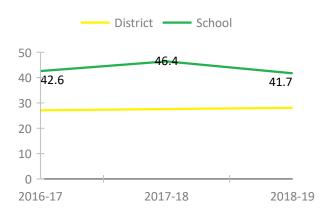
### Fiscal Transparency Reports by School

#### 2111 LOCKMAR ELEMENTARY SCHOOL

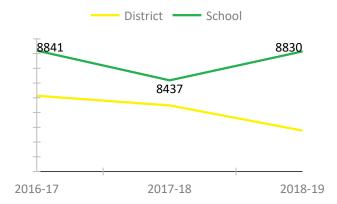
#### Student FTE per Instructional Personnel



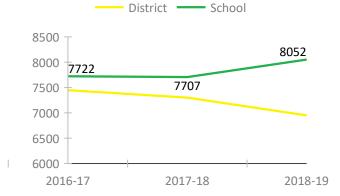
# Student FTE per Administrative Personnel



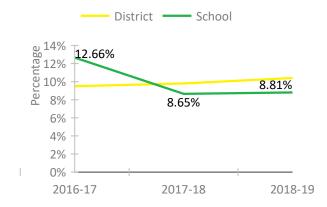
Operational Expenditures per Student FTE



Instructional Expenditures per Student FTE



Administrative Expenditures as a percentage of Operational Expenditures



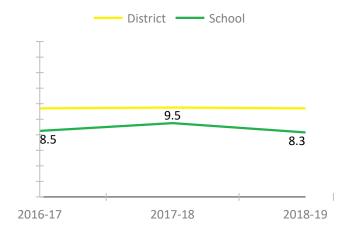
2111 LOCKMAR ELEMENTARY SCHOOL



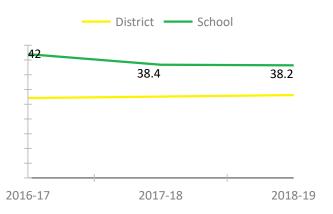
### Fiscal Transparency Reports by School

### JOHN F. TURNER, SENIOR ELEMENTARY SCHOOL

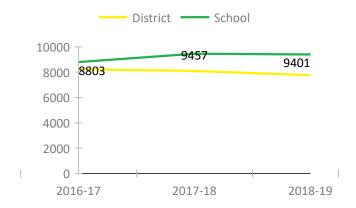
Student FTE per Instructional Personnel



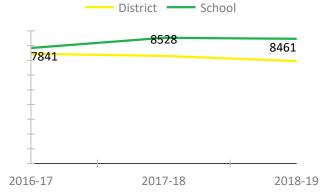
Student FTE per Administrative Personnel

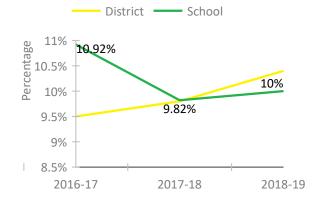


Operational Expenditures per Student FTE



Instructional Expenditures per Student FTE



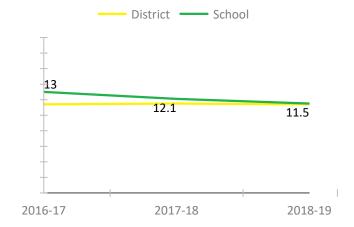




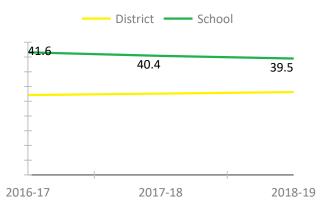
# Fiscal Transparency Reports by School

#### 2122 SOUTHWEST MIDDLE SCHOOL

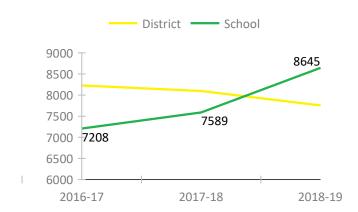
#### Student FTE per Instructional Personnel



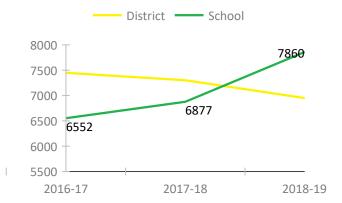
Student FTE per Administrative
Personnel



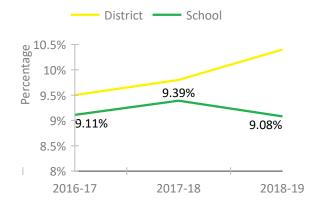
Operational Expenditures per Student FTE



Instructional Expenditures per Student FTE



Administrative Expenditures as a percentage of Operational Expenditures



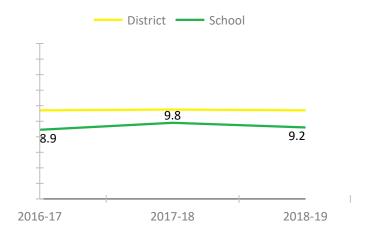
2122 SOUTHWEST MIDDLE SCHOOL Page 54 of 110



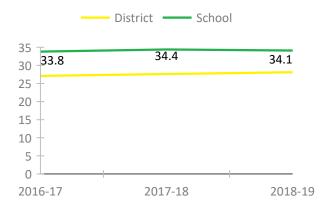
### Fiscal Transparency Reports by School

#### 2131 COLUMBIA ELEMENTARY SCHOOL

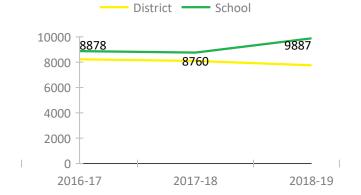
#### Student FTE per Instructional Personnel



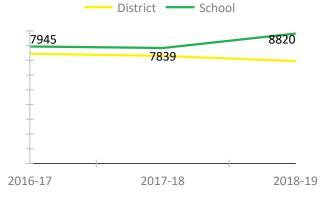
Student FTE per Administrative
Personnel

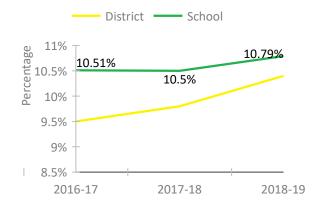


Operational Expenditures per Student FTE



Instructional Expenditures per Student FTE



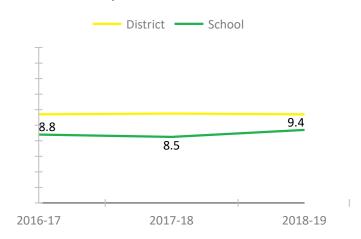




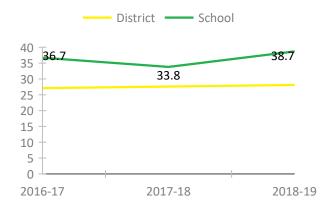
### Fiscal Transparency Reports by School

#### 2151 DISCOVERY ELEMENTARY SCHOOL

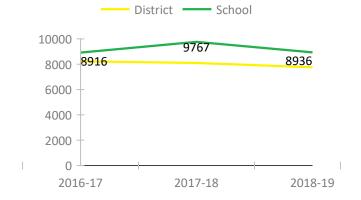
Student FTE per Instructional Personnel



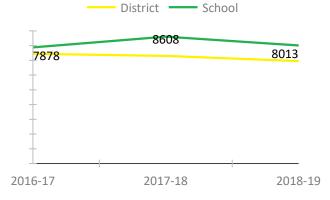
Student FTE per Administrative
Personnel

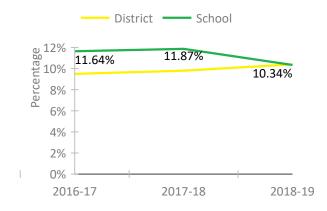


Operational Expenditures per Student FTE



Instructional Expenditures per Student FTE



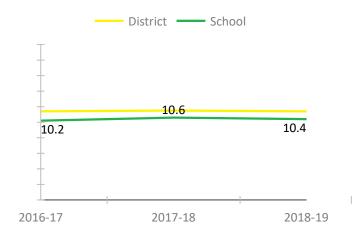




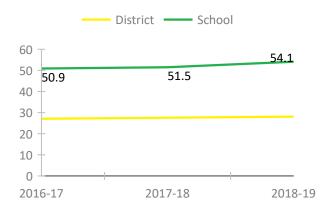
### Fiscal Transparency Reports by School

#### 2161 CHRISTA MCAULIFFE ELEMENTARY SCHOOL

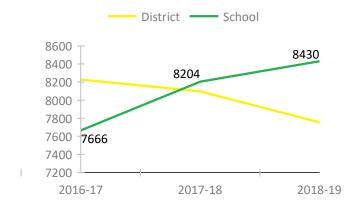
Student FTE per Instructional Personnel



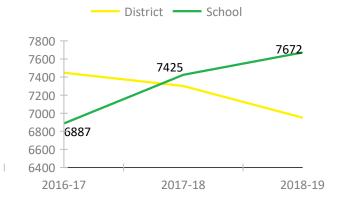
Student FTE per Administrative
Personnel

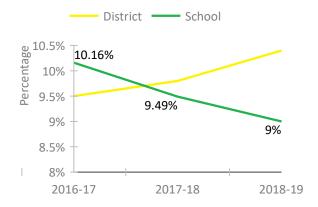


Operational Expenditures per Student FTE



Instructional Expenditures per Student FTE



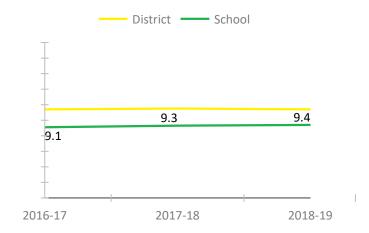




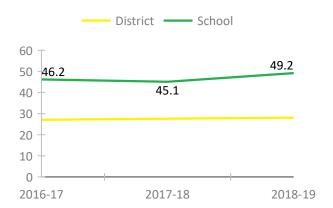
### Fiscal Transparency Reports by School

#### 2171 RIVIERA ELEMENTARY SCHOOL

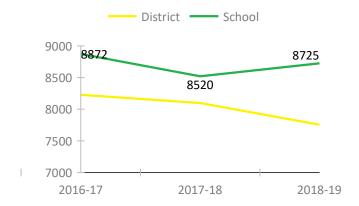
#### Student FTE per Instructional Personnel



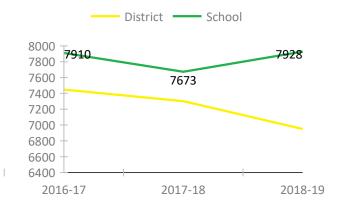
# Student FTE per Administrative Personnel



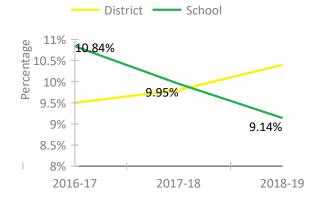
Operational Expenditures per Student FTE



Instructional Expenditures per Student FTE



Administrative Expenditures as a percentage of Operational Expenditures



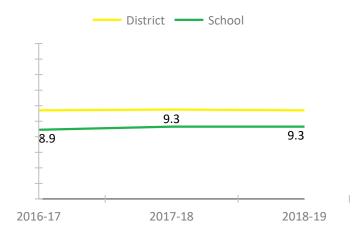
2171 RIVIERA ELEMENTARY SCHOOL Page 58 of 110



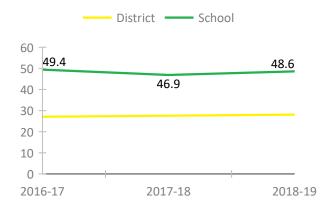
### Fiscal Transparency Reports by School

#### 2191 JUPITER ELEMENTARY SCHOOL

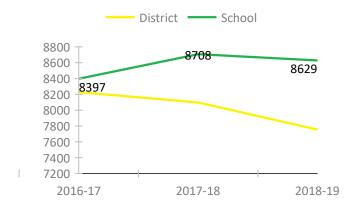
#### Student FTE per Instructional Personnel



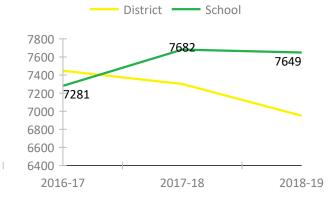
Student FTE per Administrative
Personnel



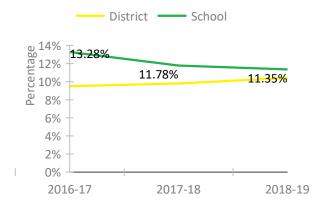
Operational Expenditures per Student FTE



Instructional Expenditures per Student FTE



Administrative Expenditures as a percentage of Operational Expenditures



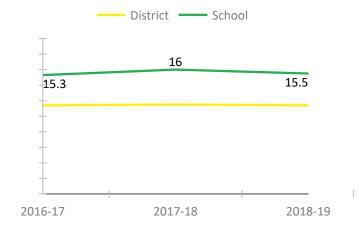
2191 JUPITER ELEMENTARY SCHOOL Page 59 of 110



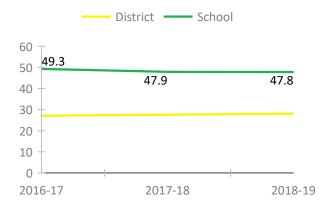
### Fiscal Transparency Reports by School

#### 2211 BAYSIDE HIGH SCHOOL

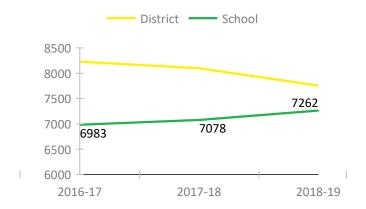
Student FTE per Instructional Personnel



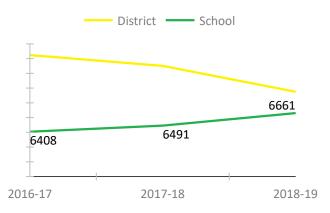
Student FTE per Administrative Personnel



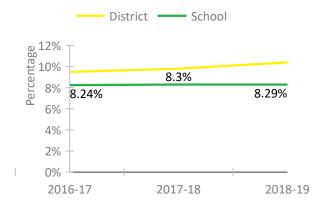
Operational Expenditures per Student FTE



Instructional Expenditures per Student FTE



Administrative Expenditures as a percentage of Operational Expenditures



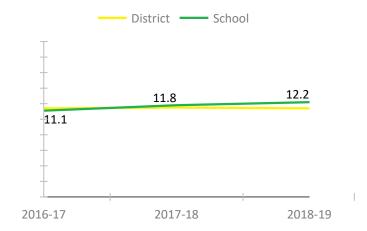
2211 BAYSIDE HIGH SCHOOL Page 60 of 110



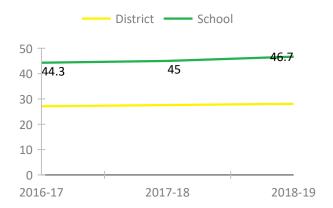
# Fiscal Transparency Reports by School

#### 2212 WESTSIDE ELEMENTARY SCHOOL

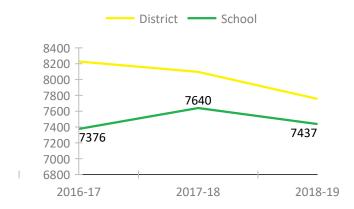
#### Student FTE per Instructional Personnel



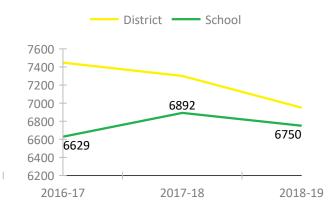
Student FTE per Administrative
Personnel

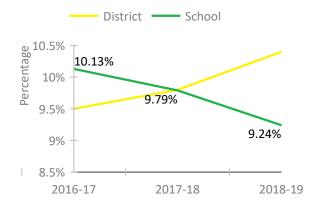


Operational Expenditures per Student FTE



Instructional Expenditures per Student FTE



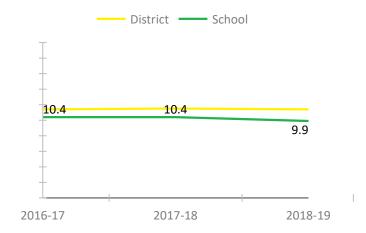




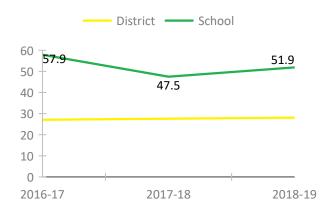
Fiscal Transparency Reports by School

#### 2221 SUNRISE ELEMENTARY SCHOOL

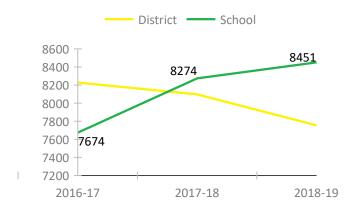
#### Student FTE per Instructional Personnel



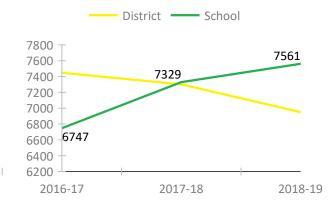
Student FTE per Administrative
Personnel

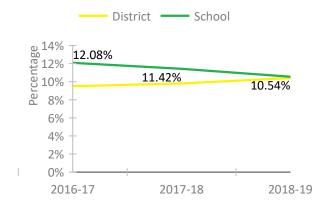


Operational Expenditures per Student FTE



Instructional Expenditures per Student FTE



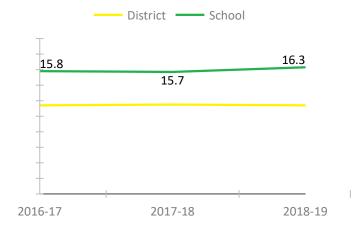




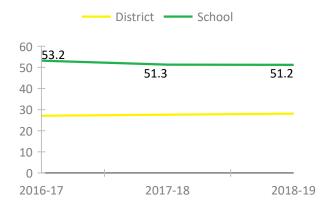
### Fiscal Transparency Reports by School

#### 2311 HERITAGE HIGH SCHOOL

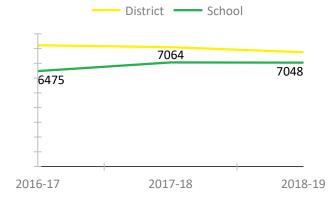
Student FTE per Instructional Personnel



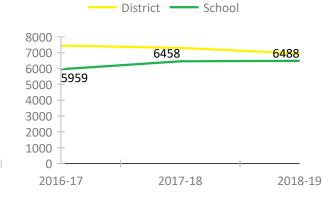
Student FTE per Administrative Personnel



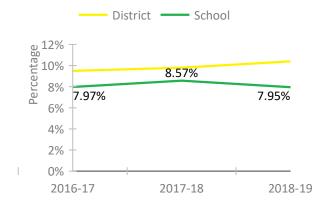
Operational Expenditures per Student FTE



Instructional Expenditures per Student FTE



Administrative Expenditures as a percentage of Operational Expenditures



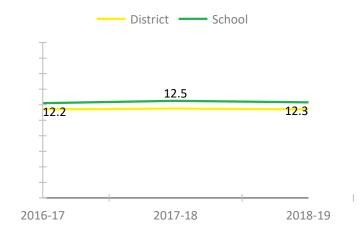
2311 HERITAGE HIGH SCHOOL Page 63 of 110



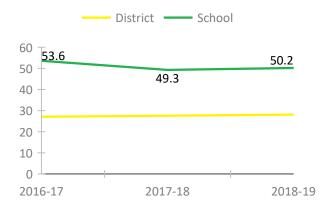
### Fiscal Transparency Reports by School

#### 3011 EAU GALLIE HIGH SCHOOL

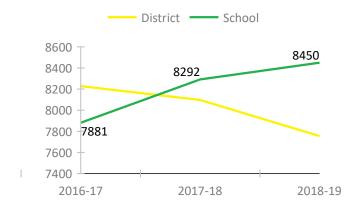
#### Student FTE per Instructional Personnel



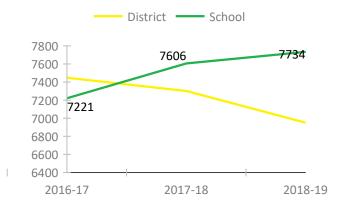
# Student FTE per Administrative Personnel



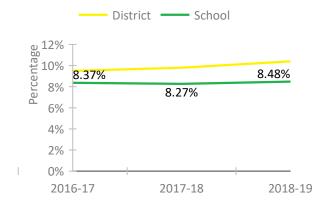
Operational Expenditures per Student FTE



Instructional Expenditures per Student FTE



Administrative Expenditures as a percentage of Operational Expenditures



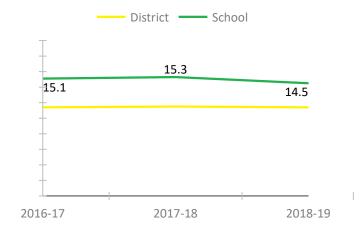
3011 EAU GALLIE HIGH SCHOOL Page 64 of 110



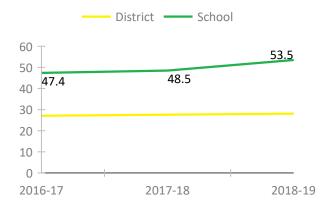
### Fiscal Transparency Reports by School

#### 3021 CENTRAL MIDDLE SCHOOL

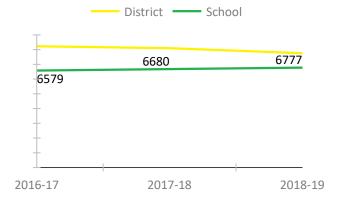
Student FTE per Instructional Personnel



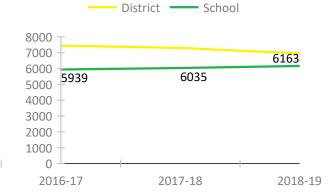
Student FTE per Administrative
Personnel



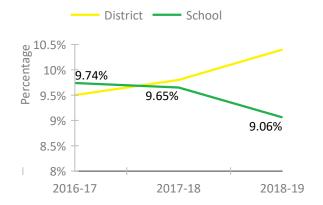
Operational Expenditures per Student FTE



Instructional Expenditures per Student FTE



Administrative Expenditures as a percentage of Operational Expenditures



3021 CENTRAL MIDDLE SCHOOL Page 65 of 110



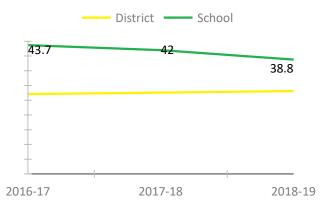
### Fiscal Transparency Reports by School

#### 3031 LYNDON B. JOHNSON MIDDLE SCHOOL

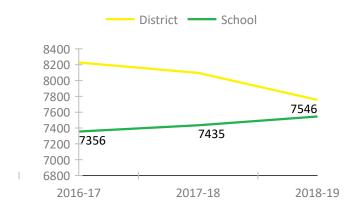
Student FTE per Instructional Personnel

13.8 13.3 12.9 2016-17 2017-18 2018-19

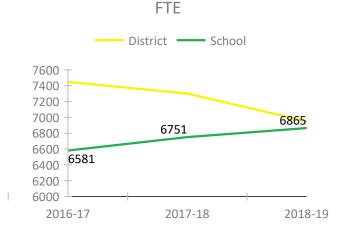
Student FTE per Administrative Personnel

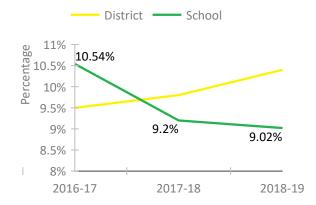


Operational Expenditures per Student FTE



Instructional Expenditures per Student



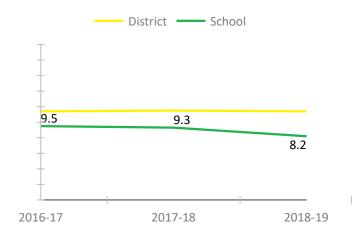


# Brevard Public Schools

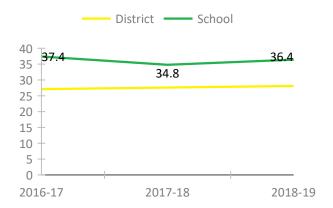
### Fiscal Transparency Reports by School

### 3041 SHERWOOD ELEMENTARY SCHOOL

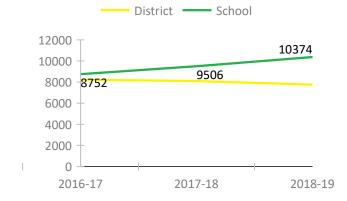
Student FTE per Instructional Personnel



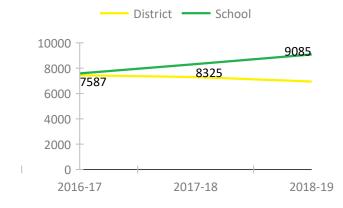
Student FTE per Administrative Personnel

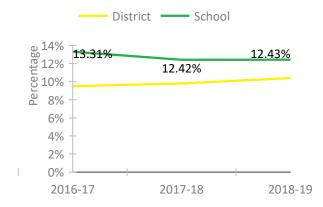


Operational Expenditures per Student FTE



Instructional Expenditures per Student FTE



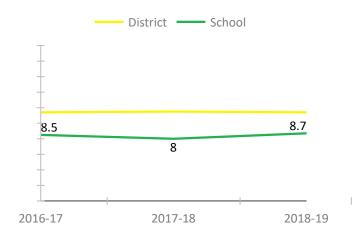


# Brevard Public Schools

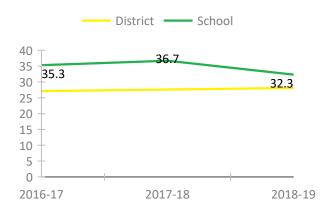
# Fiscal Transparency Reports by School

#### 3061 HARBOR CITY ELEMENTARY SCHOOL

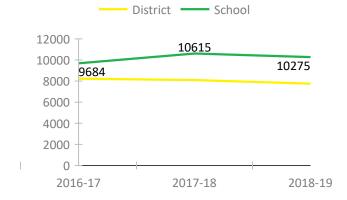
Student FTE per Instructional Personnel



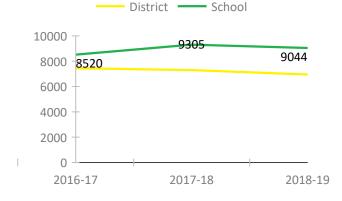
Student FTE per Administrative
Personnel

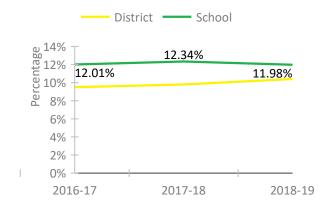


Operational Expenditures per Student FTE



Instructional Expenditures per Student FTE



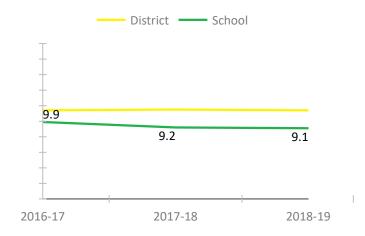




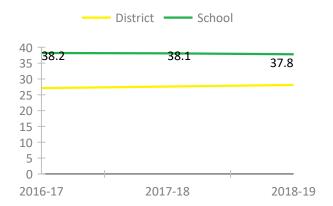
### Fiscal Transparency Reports by School

#### 3071 SABAL ELEMENTARY SCHOOL

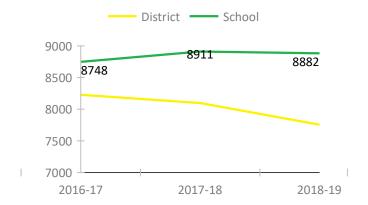
#### Student FTE per Instructional Personnel



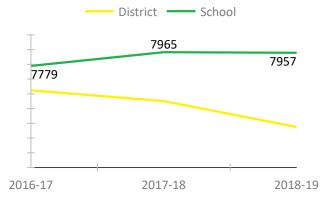
#### Student FTE per Administrative Personnel



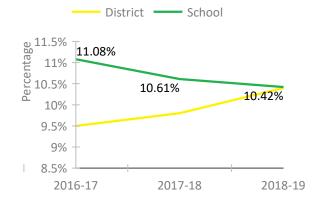
# Operational Expenditures per Student FTE



Instructional Expenditures per Student FTE



Administrative Expenditures as a percentage of Operational Expenditures



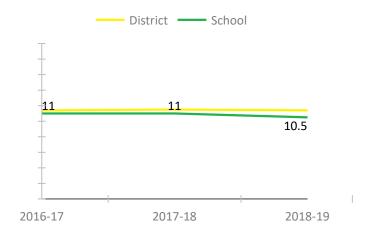
3071 SABAL ELEMENTARY SCHOOL Page 69 of 110



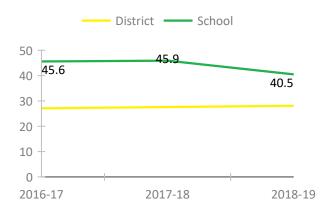
### Fiscal Transparency Reports by School

#### 3091 CROTON ELEMENTARY SCHOOL

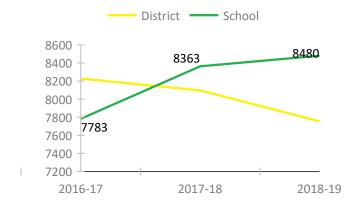
#### Student FTE per Instructional Personnel



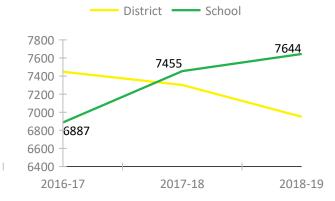
# Student FTE per Administrative Personnel



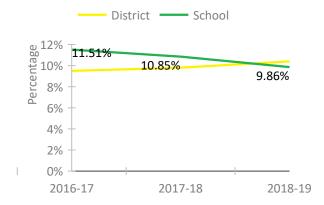
# Operational Expenditures per Student FTE



Instructional Expenditures per Student FTE



Administrative Expenditures as a percentage of Operational Expenditures



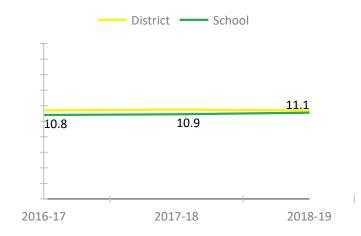
3091



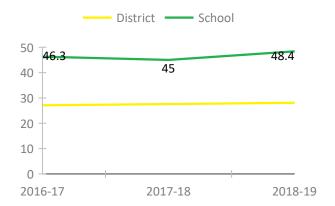
### Fiscal Transparency Reports by School

#### 3101 ROY ALLEN ELEMENTARY SCHOOL

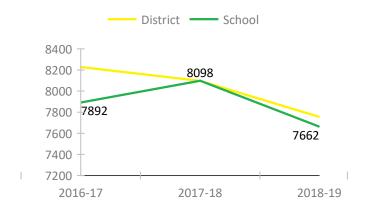
#### Student FTE per Instructional Personnel



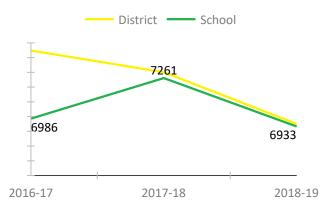
Student FTE per Administrative
Personnel

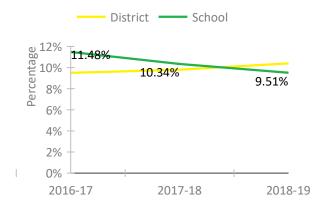


Operational Expenditures per Student FTE



Instructional Expenditures per Student FTE



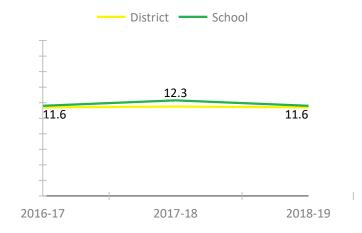




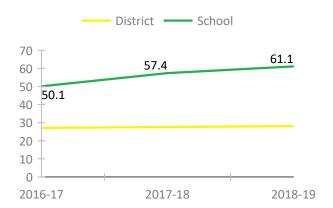
# Fiscal Transparency Reports by School

#### 3121 SUNTREE ELEMENTARY SCHOOL

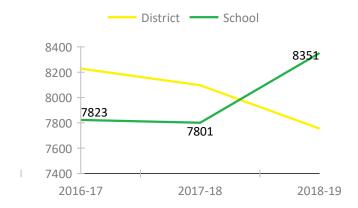
#### Student FTE per Instructional Personnel



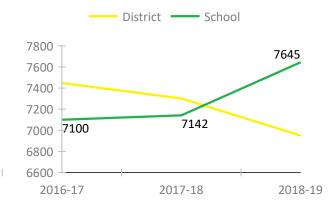
# Student FTE per Administrative Personnel



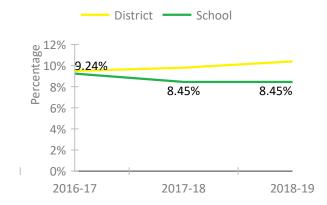
Operational Expenditures per Student FTE



Instructional Expenditures per Student FTE



Administrative Expenditures as a percentage of Operational Expenditures



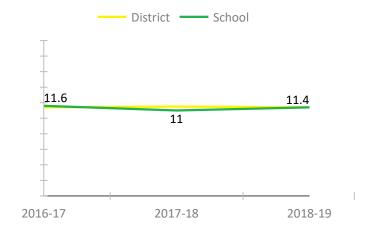
3121 SUNTREE ELEMENTARY SCHOOL



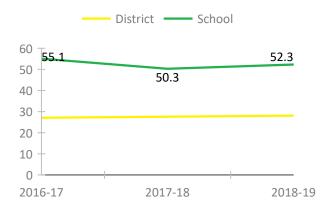
## Fiscal Transparency Reports by School

#### 3131 LONGLEAF ELEMENTARY SCHOOL

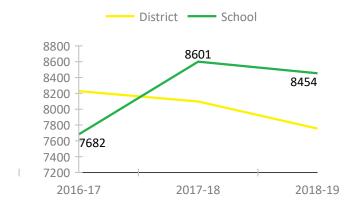
Student FTE per Instructional Personnel



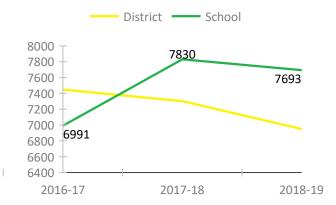
Student FTE per Administrative
Personnel

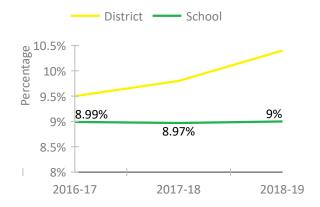


Operational Expenditures per Student FTE



Instructional Expenditures per Student FTE



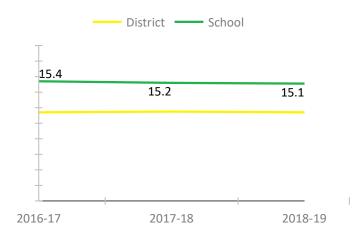




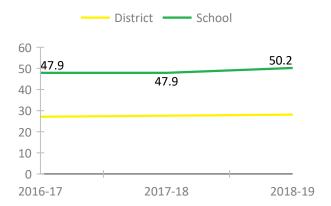
#### Fiscal Transparency Reports by School

#### 3141 WESTSHORE JUNIOR/SENIOR HIGH SCHOOL

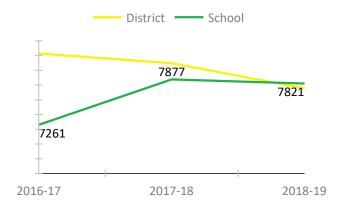
Student FTE per Instructional Personnel



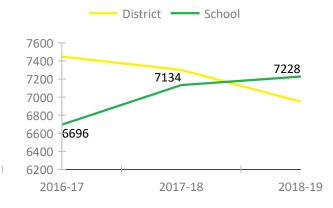
Student FTE per Administrative
Personnel

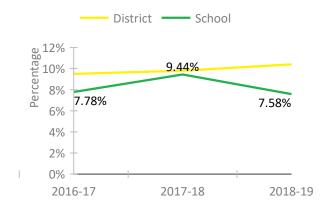


Operational Expenditures per Student FTE



Instructional Expenditures per Student FTE



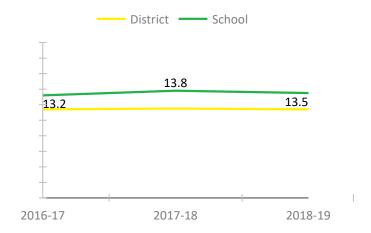




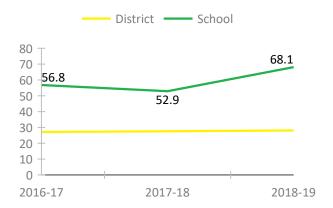
### Fiscal Transparency Reports by School

#### 3151 QUEST ELEMENTARY SCHOOL

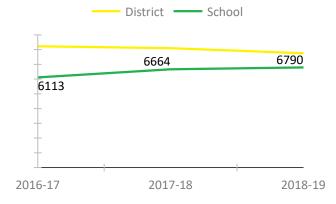
Student FTE per Instructional Personnel



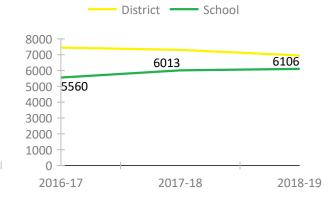
Student FTE per Administrative
Personnel



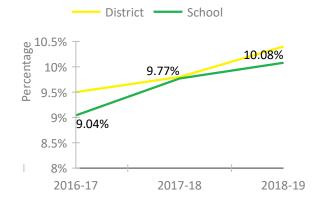
Operational Expenditures per Student FTE



Instructional Expenditures per Student FTE



Administrative Expenditures as a percentage of Operational Expenditures



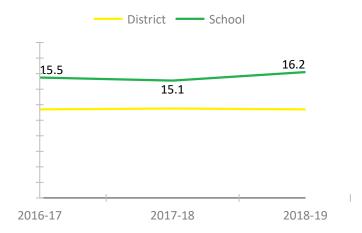
3151 QUEST ELEMENTARY SCHOOL Page 75 of 110



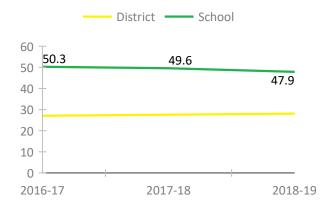
### Fiscal Transparency Reports by School

#### 4011 MERRITT ISLAND HIGH SCHOOL

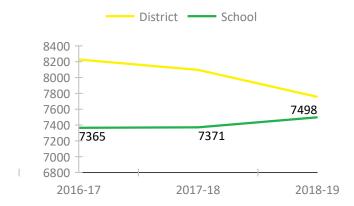
#### Student FTE per Instructional Personnel



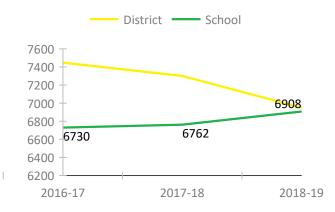
Student FTE per Administrative
Personnel

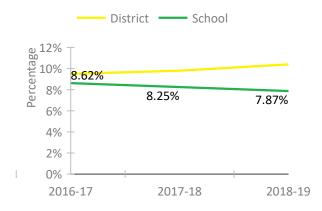


Operational Expenditures per Student FTE



Instructional Expenditures per Student FTE



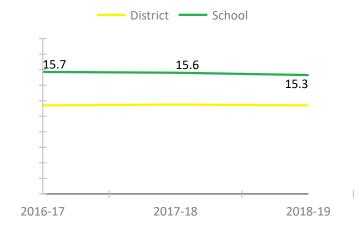




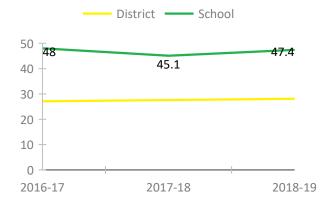
#### Fiscal Transparency Reports by School

#### 4021 EDGEWOOD JR/SR HIGH SCHOOL

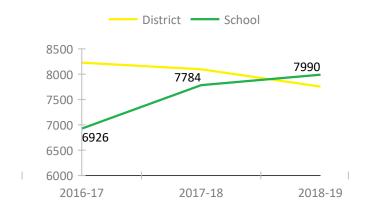
Student FTE per Instructional Personnel



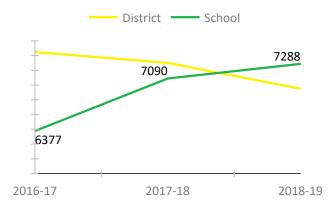
Student FTE per Administrative
Personnel

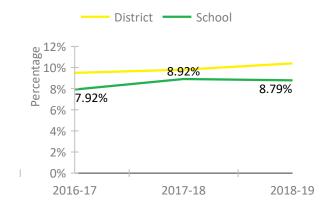


Operational Expenditures per Student FTE



Instructional Expenditures per Student FTE



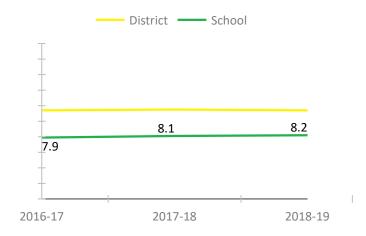




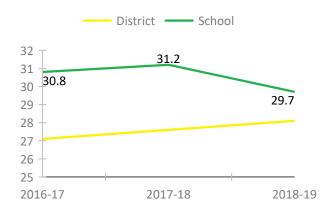
### Fiscal Transparency Reports by School

#### 4031 MILA ELEMENTARY SCHOOL

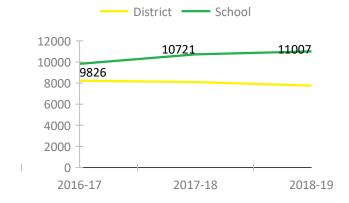
#### Student FTE per Instructional Personnel



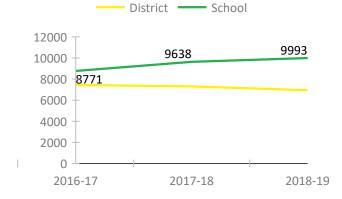
## Student FTE per Administrative Personnel



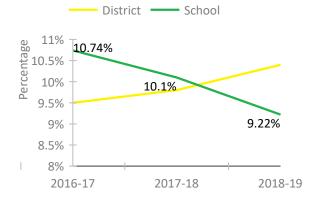
Operational Expenditures per Student FTE



Instructional Expenditures per Student FTE



Administrative Expenditures as a percentage of Operational Expenditures



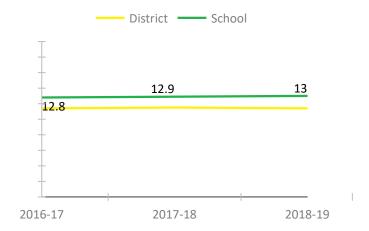
4031 MILA ELEMENTARY SCHOOL Page 78 of 110

## Brevard Public Schools

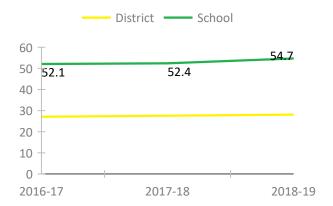
### Fiscal Transparency Reports by School

#### 4041 TROPICAL ELEMENTARY SCHOOL

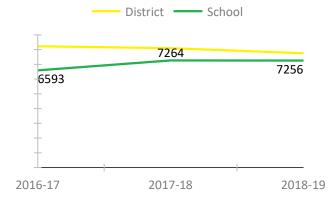
Student FTE per Instructional Personnel



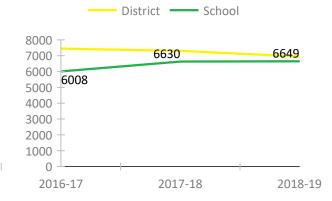
Student FTE per Administrative
Personnel



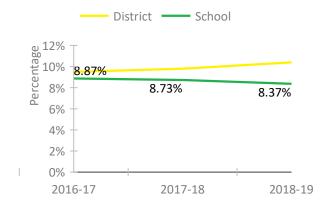
Operational Expenditures per Student FTE



Instructional Expenditures per Student FTE



Administrative Expenditures as a percentage of Operational Expenditures



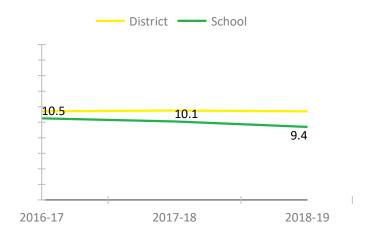
4041 TROPICAL ELEMENTARY SCHOOL



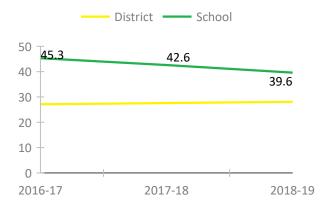
### Fiscal Transparency Reports by School

#### 4051 AUDUBON ELEMENTARY SCHOOL

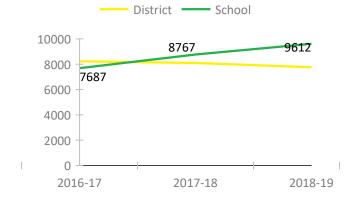
Student FTE per Instructional Personnel



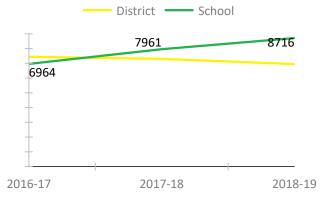
Student FTE per Administrative
Personnel

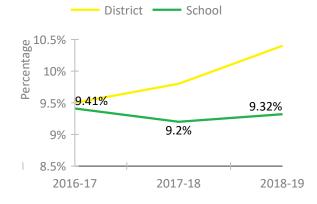


Operational Expenditures per Student FTE



Instructional Expenditures per Student FTE



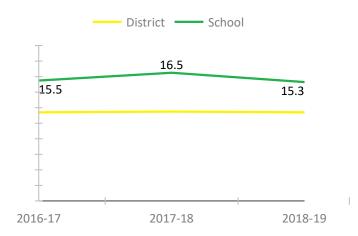


## Brevard Public Schools

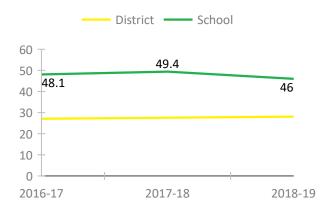
#### Fiscal Transparency Reports by School

#### 4071 ROBERT L. STEVENSON ELEMENTARY SCHOOL

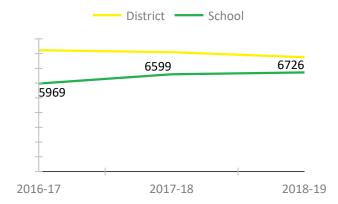
Student FTE per Instructional Personnel



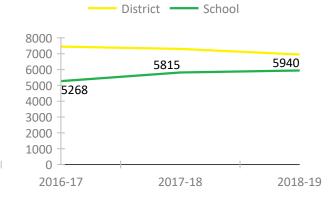
Student FTE per Administrative Personnel

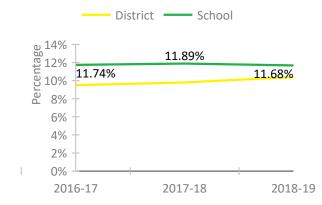


Operational Expenditures per Student FTE



Instructional Expenditures per Student FTE



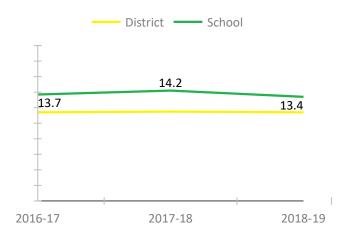




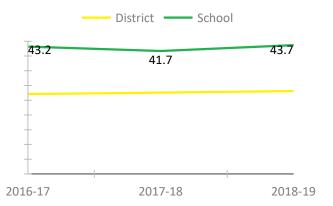
#### Fiscal Transparency Reports by School

#### 4111 THOMAS JEFFERSON MIDDLE SCHOOL

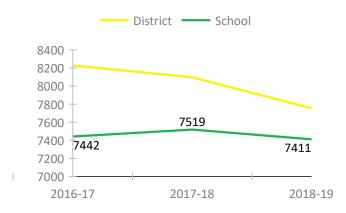
Student FTE per Instructional Personnel



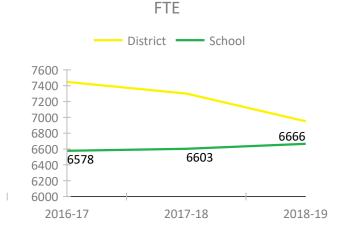
Student FTE per Administrative
Personnel

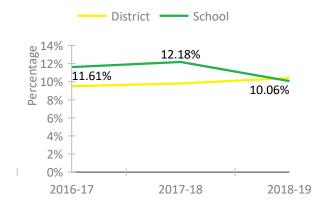


Operational Expenditures per Student FTE



Instructional Expenditures per Student



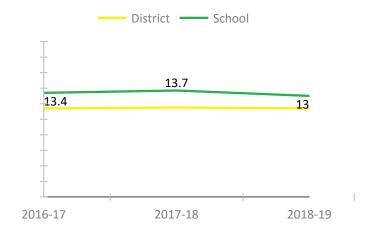




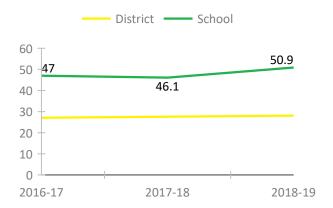
### Fiscal Transparency Reports by School

#### 4121 LEWIS CARROLL ELEMENTARY SCHOOL

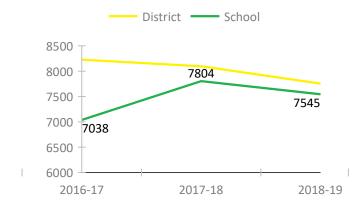
Student FTE per Instructional Personnel



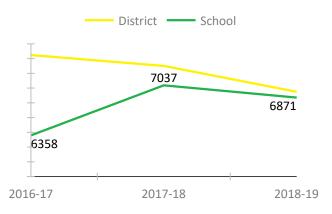
Student FTE per Administrative
Personnel

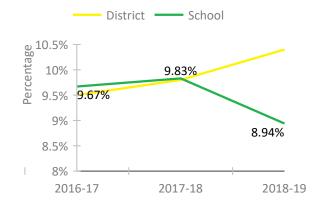


Operational Expenditures per Student FTE



Instructional Expenditures per Student FTE



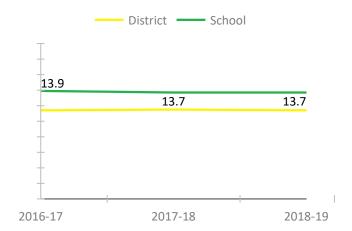




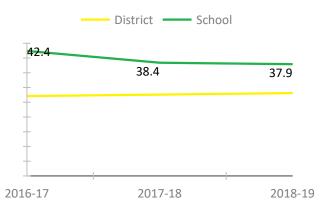
#### Fiscal Transparency Reports by School

#### 5011 COCOA BEACH JUNIOR/SENIOR HIGH SCHOOL

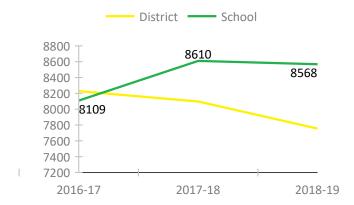
Student FTE per Instructional Personnel



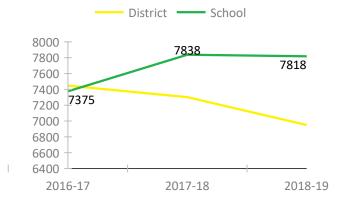
Student FTE per Administrative Personnel

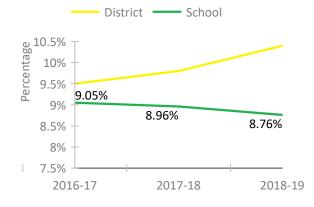


Operational Expenditures per Student FTE



Instructional Expenditures per Student FTE



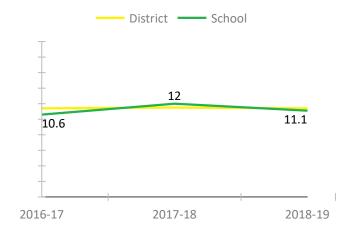




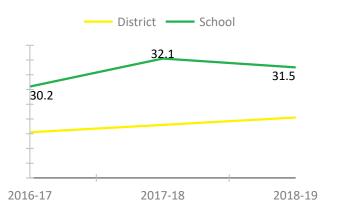
#### Fiscal Transparency Reports by School

#### 5012 THEODORE ROOSEVELT ELEMENTARY SCHOOL

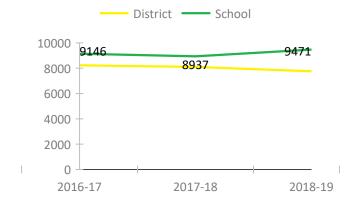
Student FTE per Instructional Personnel



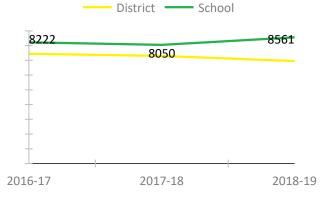
Student FTE per Administrative Personnel

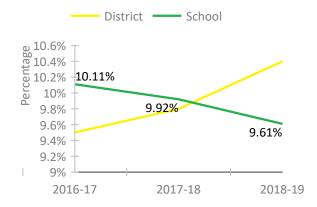


Operational Expenditures per Student FTE



Instructional Expenditures per Student FTE



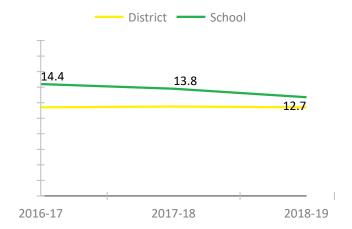




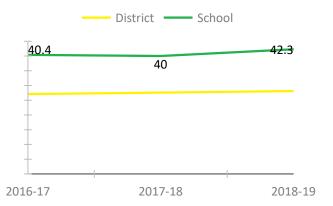
### Fiscal Transparency Reports by School

#### 5021 FREEDOM 7 ELEMENTARY SCHOOL OF INTERNATION

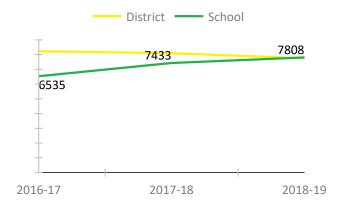
Student FTE per Instructional Personnel



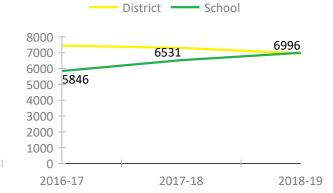
Student FTE per Administrative Personnel

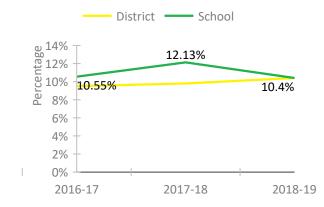


Operational Expenditures per Student FTE



Instructional Expenditures per Student FTE



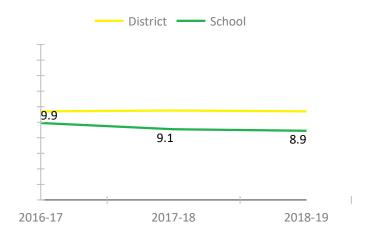




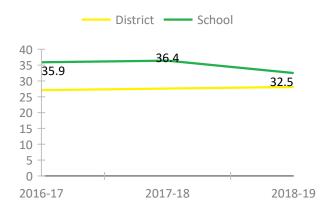
### Fiscal Transparency Reports by School

#### 5031 CAPE VIEW ELEMENTARY SCHOOL

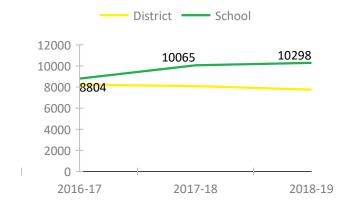
#### Student FTE per Instructional Personnel



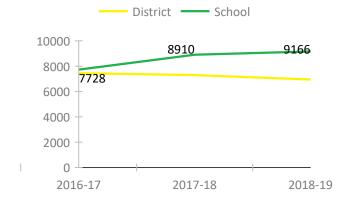
Student FTE per Administrative
Personnel

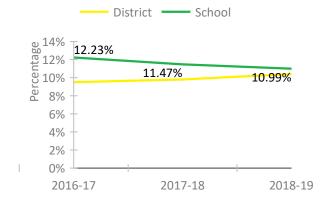


Operational Expenditures per Student FTE



Instructional Expenditures per Student FTE



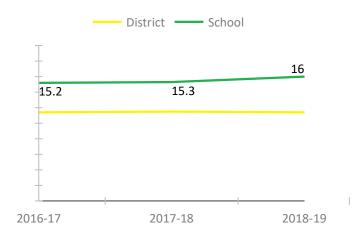




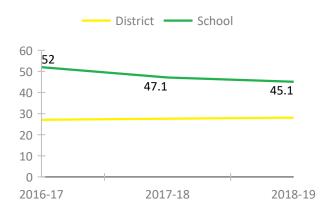
## Fiscal Transparency Reports by School

#### 6011 SATELLITE SENIOR HIGH SCHOOL

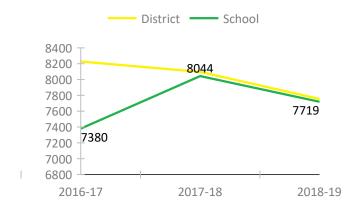
#### Student FTE per Instructional Personnel



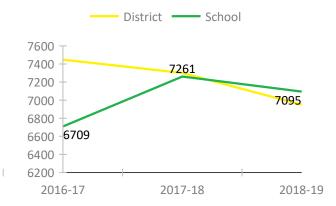
#### Student FTE per Administrative Personnel

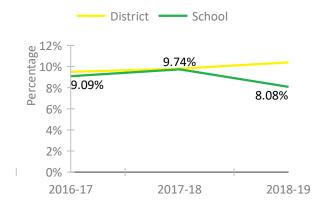


#### Operational Expenditures per Student FTE



Instructional Expenditures per Student FTE



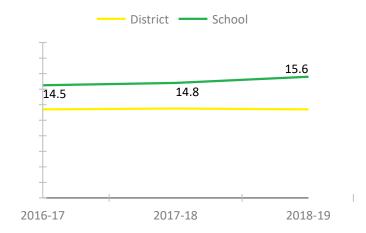




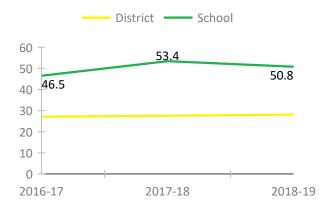
### Fiscal Transparency Reports by School

#### 6012 DELAURA MIDDLE SCHOOL

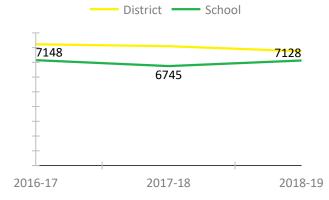
Student FTE per Instructional Personnel



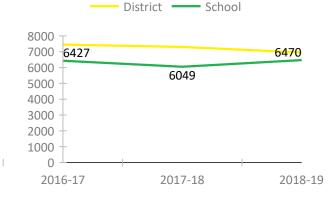
Student FTE per Administrative
Personnel



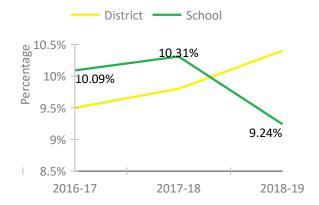
Operational Expenditures per Student FTE



Instructional Expenditures per Student FTE



Administrative Expenditures as a percentage of Operational Expenditures



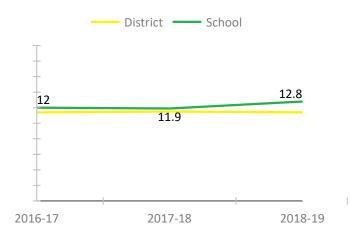
6012 DELAURA MIDDLE SCHOOL Page 89 of 110



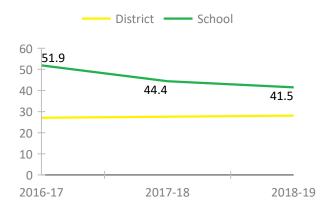
#### Fiscal Transparency Reports by School

#### 6013 SPESSARD L. HOLLAND ELEMENTARY SCHOOL

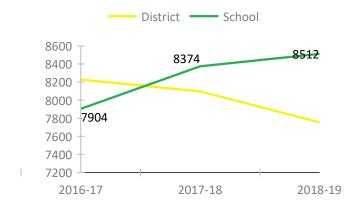
Student FTE per Instructional Personnel



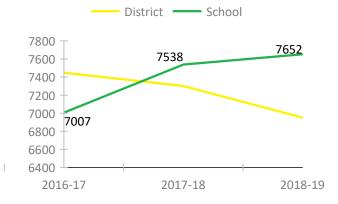
Student FTE per Administrative
Personnel

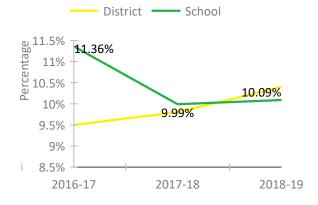


Operational Expenditures per Student FTE



Instructional Expenditures per Student FTE







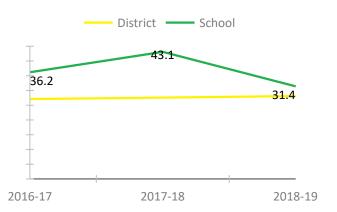
### Fiscal Transparency Reports by School

#### 6051 SEA PARK ELEMENTARY SCHOOL

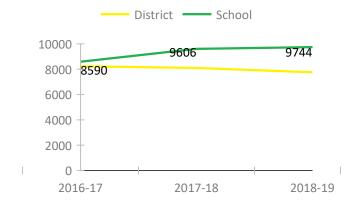
Student FTE per Instructional Personnel

District — School 10.1 9.8 2016-17 2017-18 2018-19

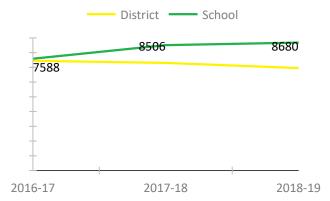
Student FTE per Administrative Personnel

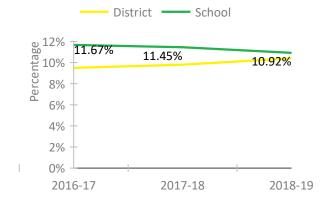


Operational Expenditures per Student FTE



Instructional Expenditures per Student FTE



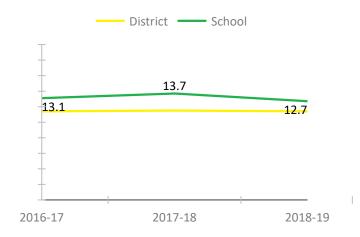




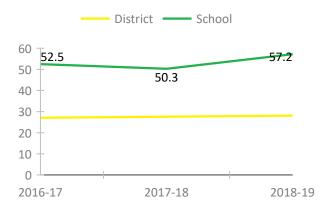
### Fiscal Transparency Reports by School

#### 6061 SURFSIDE ELEMENTARY SCHOOL

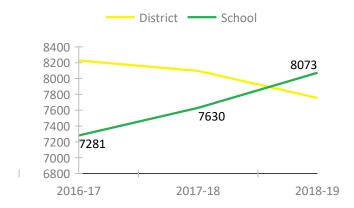
Student FTE per Instructional Personnel



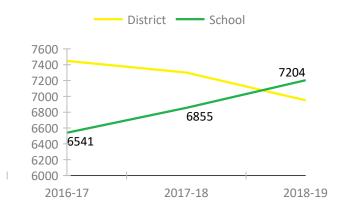
Student FTE per Administrative
Personnel



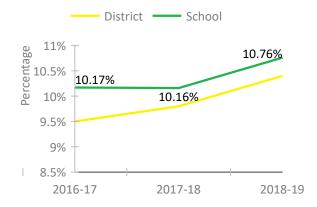
Operational Expenditures per Student FTE



Instructional Expenditures per Student FTE



Administrative Expenditures as a percentage of Operational Expenditures



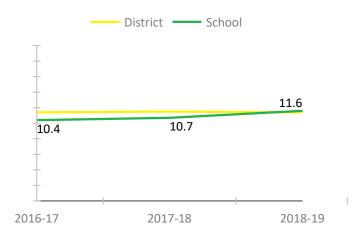
6061 SURFSIDE ELEMENTARY SCHOOL Page 92 of 110



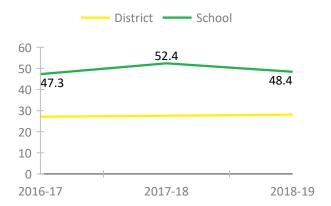
#### Fiscal Transparency Reports by School

#### 6071 OCEAN BREEZE ELEMENTARY SCHOOL

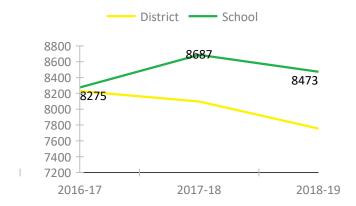
Student FTE per Instructional Personnel



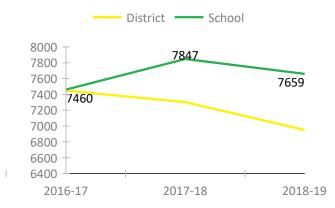
Student FTE per Administrative
Personnel

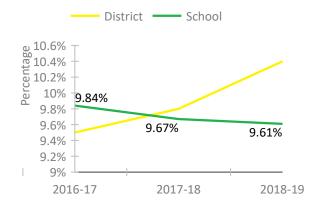


Operational Expenditures per Student FTE



Instructional Expenditures per Student FTE



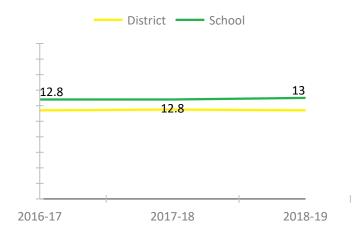




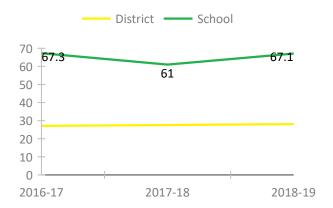
## Fiscal Transparency Reports by School

#### 6081 INDIALANTIC ELEMENTARY SCHOOL

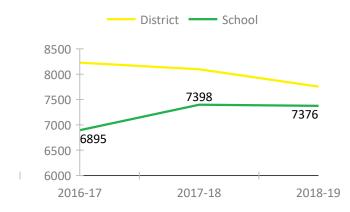
Student FTE per Instructional Personnel



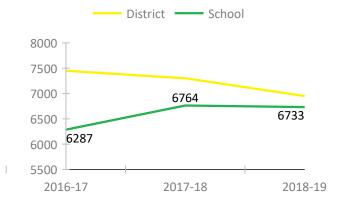
Student FTE per Administrative
Personnel

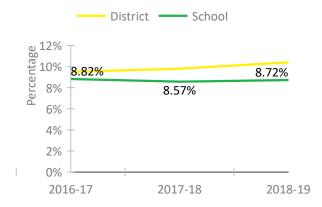


Operational Expenditures per Student FTE



Instructional Expenditures per Student FTE



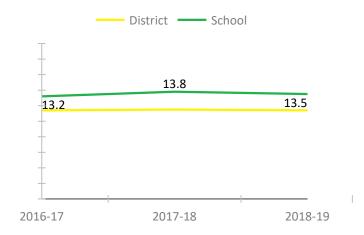




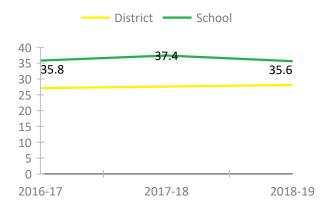
#### Fiscal Transparency Reports by School

#### 6082 HERBERT C. HOOVER MIDDLE SCHOOL

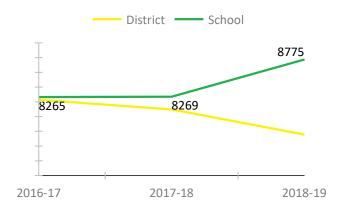
Student FTE per Instructional Personnel



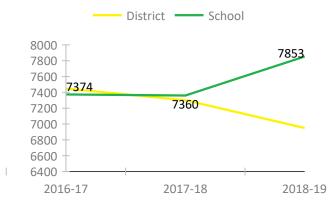
Student FTE per Administrative Personnel

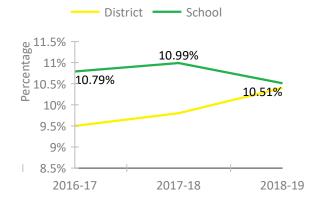


Operational Expenditures per Student FTE



Instructional Expenditures per Student FTE



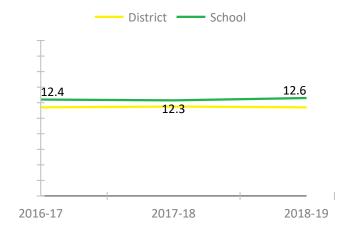




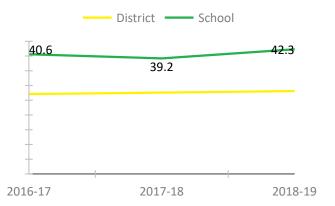
### Fiscal Transparency Reports by School

#### 6101 GEMINI ELEMENTARY SCHOOL

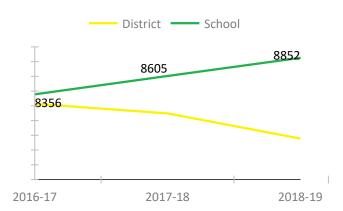
#### Student FTE per Instructional Personnel



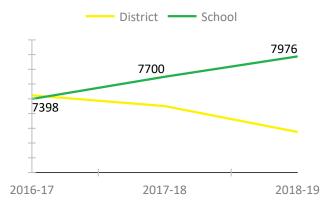
Student FTE per Administrative Personnel



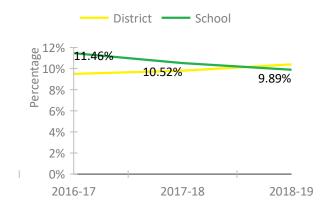
Operational Expenditures per Student FTE



Instructional Expenditures per Student FTE



Administrative Expenditures as a percentage of Operational Expenditures



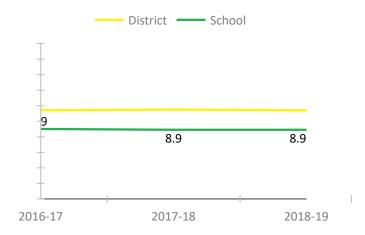
6101 GEMINI ELEMENTARY SCHOOL Page 96 of 110

# Brevard Public Schools

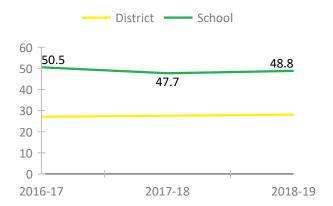
### Fiscal Transparency Reports by School

#### DR. W.J. CREEL ELEMENTARY SCHOOL

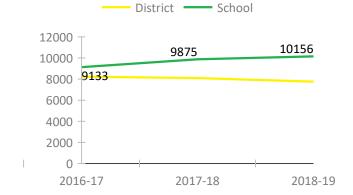
#### Student FTE per Instructional Personnel



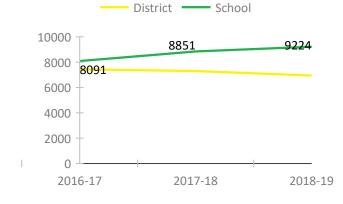
Student FTE per Administrative
Personnel

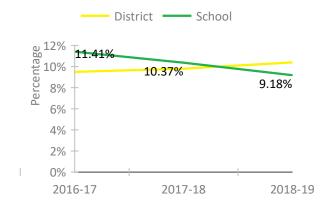


# Operational Expenditures per Student FTE



Instructional Expenditures per Student FTE



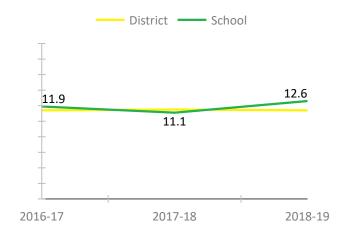




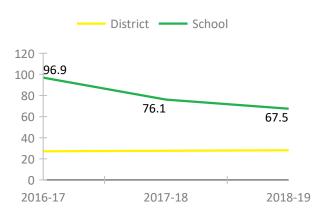
### Fiscal Transparency Reports by School

#### 6501 PALM BAY ACADEMY CHARTER SCHOOL

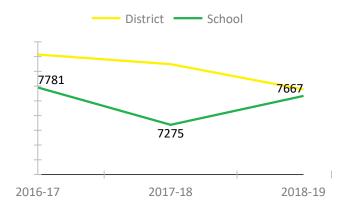
Student FTE per Instructional Personnel



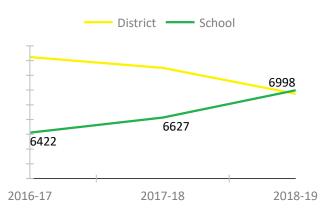
Student FTE per Administrative
Personnel

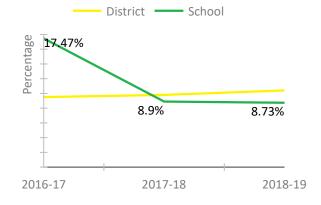


Operational Expenditures per Student FTE



Instructional Expenditures per Student FTE



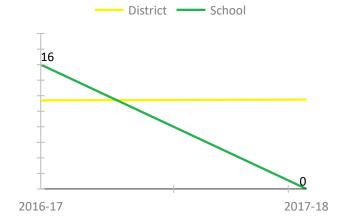




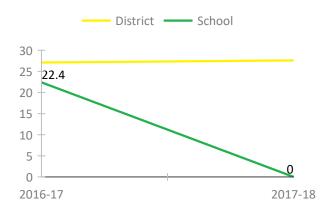
### Fiscal Transparency Reports by School

#### 6506 CAMPUS CHARTER SCHOOL

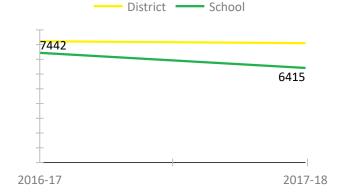
Student FTE per Instructional Personnel



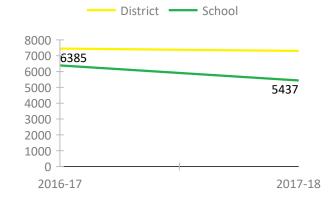
Student FTE per Administrative Personnel



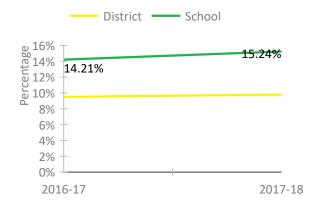
Operational Expenditures per Student FTE



Instructional Expenditures per Student FTE



Administrative Expenditures as a percentage of Operational Expenditures



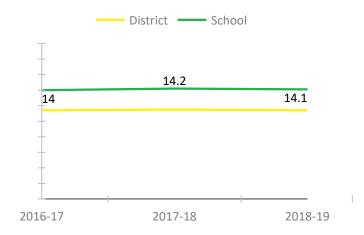
6506 CAMPUS CHARTER SCHOOL Page 99 of 110



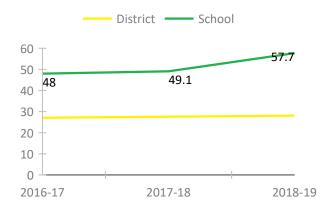
### Fiscal Transparency Reports by School

#### 6507 ODYSSEY CHARTER SCHOOL

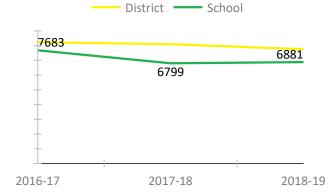
Student FTE per Instructional Personnel



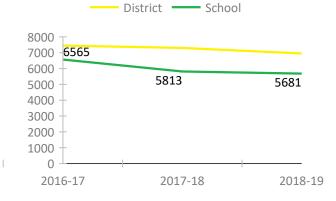
Student FTE per Administrative
Personnel



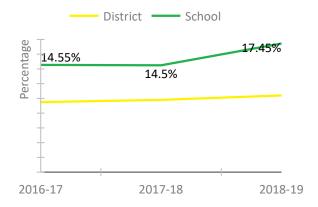
Operational Expenditures per Student FTE



Instructional Expenditures per Student FTE



Administrative Expenditures as a percentage of Operational Expenditures



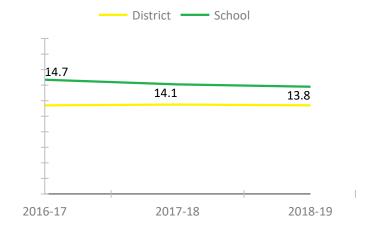
6507 ODYSSEY CHARTER SCHOOL Page 100 of 110



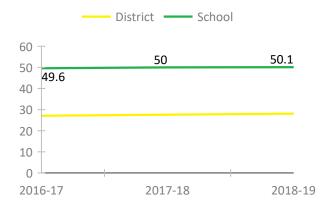
### Fiscal Transparency Reports by School

#### 6508 SCULPTOR CHARTER SCHOOL

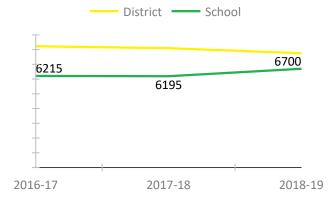
Student FTE per Instructional Personnel



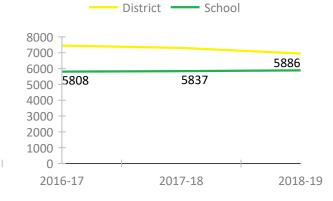
Student FTE per Administrative
Personnel



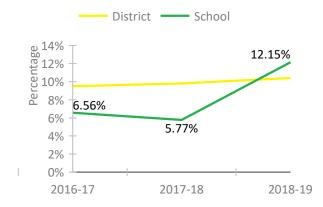
Operational Expenditures per Student FTE



Instructional Expenditures per Student FTE



Administrative Expenditures as a percentage of Operational Expenditures



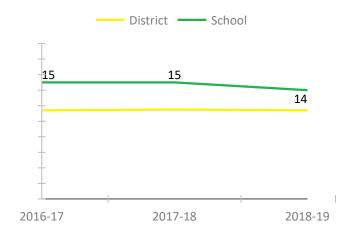
6508 SCULPTOR CHARTER SCHOOL Page 101 of 110



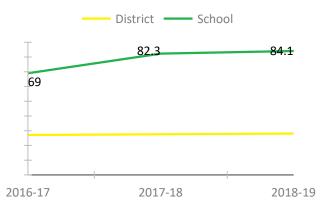
### Fiscal Transparency Reports by School

#### **ROYAL PALM CHARTER SCHOOL** 6509

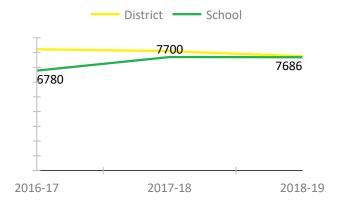
Student FTE per Instructional Personnel



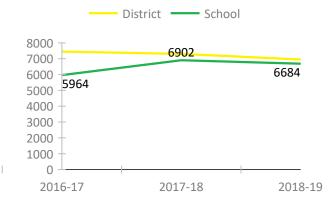
Student FTE per Administrative Personnel

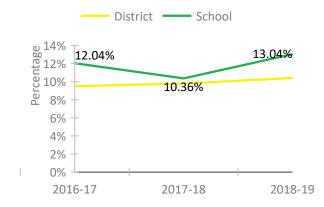


Operational Expenditures per Student FTE



Instructional Expenditures per Student FTE







#### Fiscal Transparency Reports by School

#### 6511 EDUCATIONAL HORIZONS CHARTER

#### Student FTE per Instructional Personnel

District School

15.8

11.1

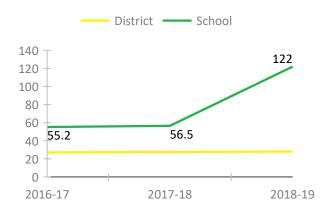
9.4

2016-17

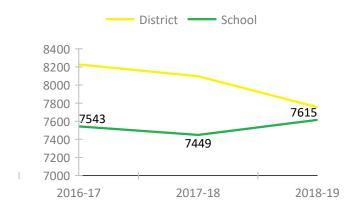
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2018-19

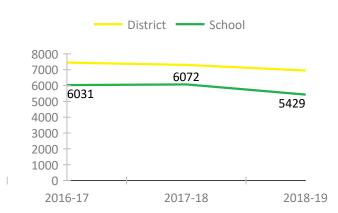
Student FTE per Administrative
Personnel

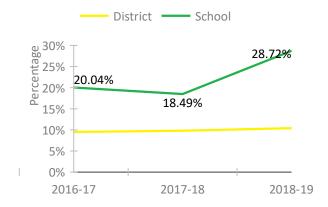


Operational Expenditures per Student FTE



Instructional Expenditures per Student FTE



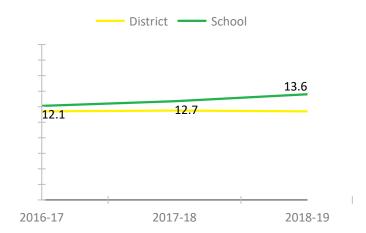




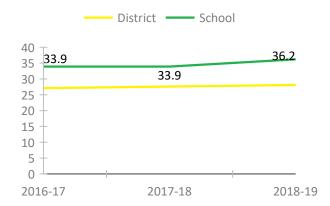
#### Fiscal Transparency Reports by School

#### 6515 IMAGINE SCHOOLS AT WEST MELBOURNE

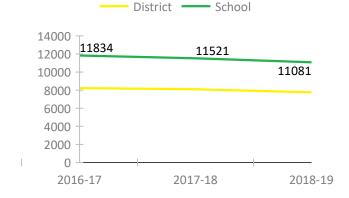
Student FTE per Instructional Personnel



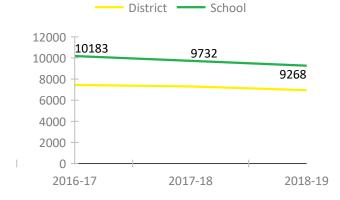
Student FTE per Administrative
Personnel

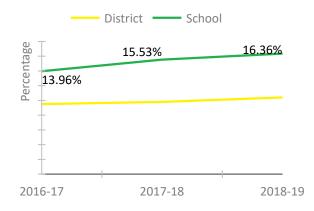


Operational Expenditures per Student FTE



Instructional Expenditures per Student FTE



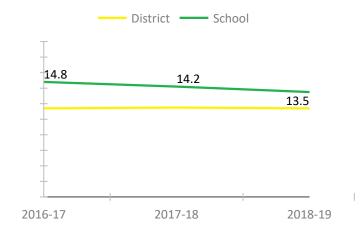




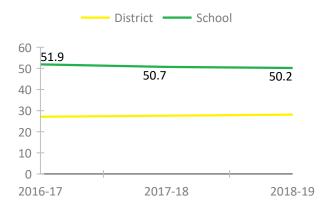
### Fiscal Transparency Reports by School

#### 6523 EMMA JEWEL CHARTER ACADEMY

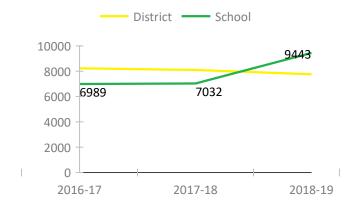
Student FTE per Instructional Personnel



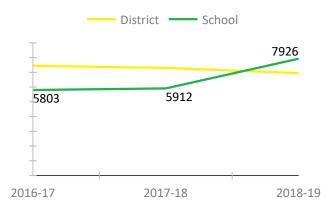
Student FTE per Administrative
Personnel

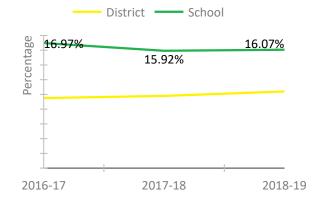


Operational Expenditures per Student FTE



Instructional Expenditures per Student FTE



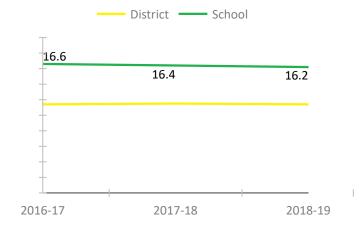




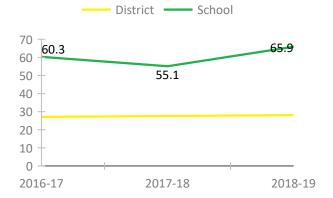


#### 6540 VIERA CHARTER SCHOOL

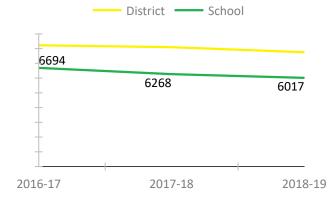
Student FTE per Instructional Personnel



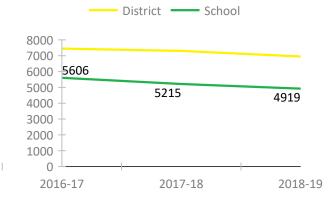
Student FTE per Administrative Personnel



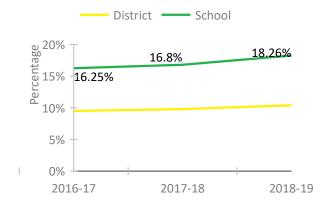
Operational Expenditures per Student FTE



Instructional Expenditures per Student FTE



Administrative Expenditures as a percentage of Operational Expenditures



6540

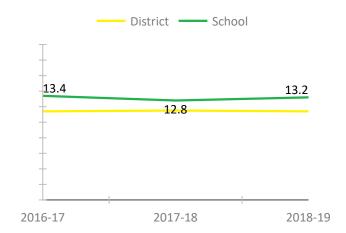
VIERA CHARTER SCHOOL Page 106 of 110



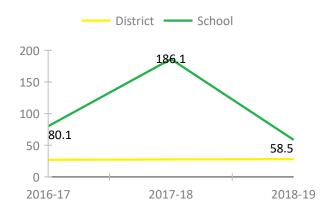
#### Fiscal Transparency Reports by School

#### 6541 ODYSSEY PREPARATORY CHARTER ACADEMY

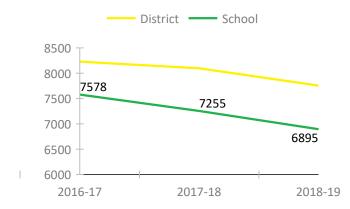
Student FTE per Instructional Personnel



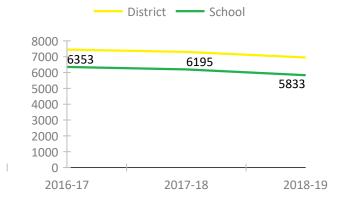
Student FTE per Administrative Personnel

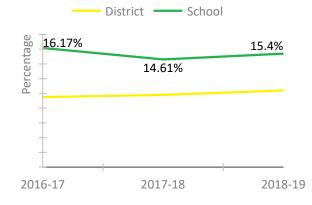


Operational Expenditures per Student FTE



Instructional Expenditures per Student FTE



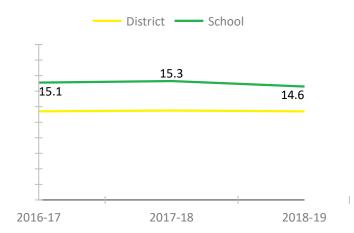




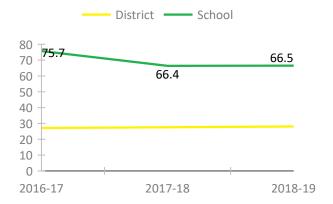
#### Fiscal Transparency Reports by School

#### 6543 PINEAPPLE COVE CLASSICAL ACADEMY

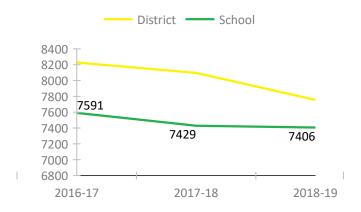
Student FTE per Instructional Personnel



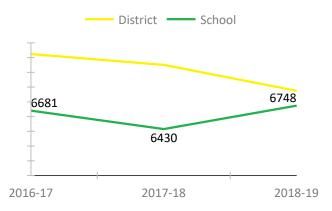
Student FTE per Administrative
Personnel

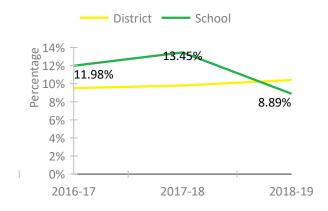


Operational Expenditures per Student FTE



Instructional Expenditures per Student FTE



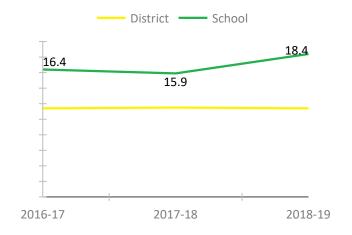




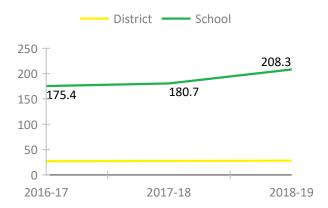
### Fiscal Transparency Reports by School

#### 7004 BREVARD VIRTUAL FRANCHISE

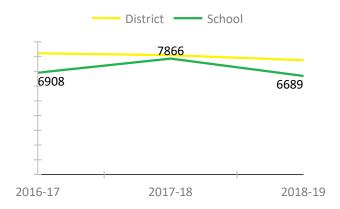
Student FTE per Instructional Personnel



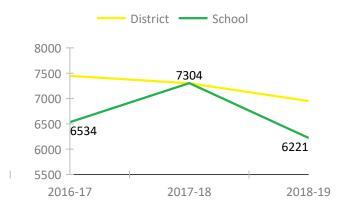
Student FTE per Administrative
Personnel



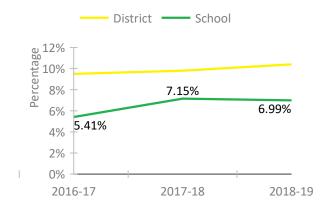
Operational Expenditures per Student FTE



Instructional Expenditures per Student FTE



Administrative Expenditures as a percentage of Operational Expenditures



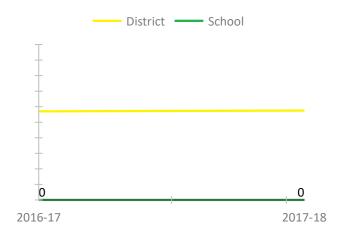
7004 BREVARD VIRTUAL FRANCHISE Page 109 of 110



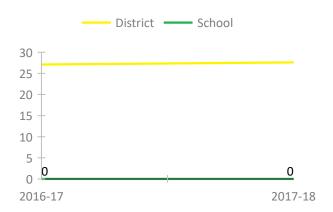
#### Fiscal Transparency Reports by School

7006 BREVARD VIRTUAL INSTRUCTION (COURSE OFFERING

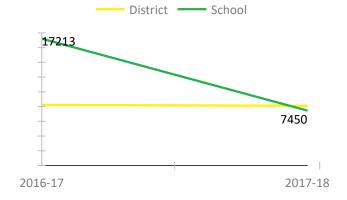
Student FTE per Instructional Personnel



Student FTE per Administrative Personnel



Operational Expenditures per Student FTE



Instructional Expenditures per Student FTE

