

**HEAD START GOVERNING BOARD AND POLICY COUNCIL MONTHLY REPORT:
Dec 2022**

ENROLLMENT				
Month	Head Start Enrollment	Funded Enrollment	Attendance	IEP
July 2022	<i>The program is not operational during the month of July.</i>			
August 2022	624	624	91.97%	6.87%
September 2022	603	624	89.11%	7.20%
October 2022	600	624	90.75%	7.65%
November 2022	593	624	90.11%	7.33%
December 2022	593	624	88.80%	7.94%
January 2023		624		
February 2023		624		
March 2023		624		
April 2023		624		
May 2023		624		

TOTAL MEALS SERVED			
Month	Breakfasts	Lunches	Snacks
July 2022	<i>The program is not operational during the month of July.</i>		
August 2022	4995	4460	6137
September 2022	8758	8759	10556
October 2022	9629	9912	11962
November 2022	6919	6971	8417
December 2022	7051	7190	8743
January 2023			
February 2023			
March 2023			
April 2023			
May 2023			

FY 2023 (INCLUDES P-CARD EXPENSES) - Head Start Grant Year 1 - Project 423xxx - Base Grant				
Cost Category	Federal Budget	Actuals		Balance of Grant Award
		Dec-22	YTD	
Payroll	\$3,321,664.46	\$272,766.65	\$1,332,328.89	\$1,989,335.57
Fringe	\$1,416,302.54	\$102,234.55	\$501,704.30	\$914,598.24
Supplies	\$151,274.00	\$3,273.66	\$24,717.45	\$126,556.55
Contractual	\$281,492.00	\$59,399.24	\$82,210.61	\$199,281.39
Other	\$129,046.00	\$7,787.00	\$30,155.00	\$98,891.00
Indirect Cost	\$201,922.00	\$14,787.11	\$58,289.57	\$143,632.43
TTA (includes Travel)	\$59,010.00	\$2,563.17	\$10,729.15	\$48,280.85
Total Base Grant	\$5,560,711.00	\$462,811.38	\$2,040,134.97	\$3,520,576.03

Head Start Grant - Project 421024 ARP (04/01/21-03/31/23) (Includes P-Card Expenses)				
Cost Category	Federal Budget	Actuals		Balance of Grant Award
		Dec-22	YTD	
Payroll	\$21,499.98	\$128.64	\$6,562.32	\$14,937.66
Fringe	\$3,635.32	\$25.88	\$557.60	\$3,077.72
Supplies	\$28,727.02	\$932.63	\$3,274.02	\$25,453.00
Contractual	\$274,237.00	\$4,900.00	\$17,547.11	\$256,689.89
Other	\$277,052.60	\$0.00	\$2,410.00	\$274,642.60
Indirect Cost	\$34,395.41	\$24.76	\$643.10	\$33,752.31
Total - CRSSA	\$639,547.33	\$6,011.91	\$30,994.15	\$608,553.18

NOA Starting Budget 746,616.00
 Expended as of 6/30/22 (107,068.67)
 Balance as of 12/1/22 \$ 639,547.33
 Expended as of 12/31/22 (30,994.15)
 Balance as of 12/31/22 \$608,553.18

Head Start Grant - Project 421029 CRRSA (04/01/21-03/31/23) (Includes P-Card Expenses)				
Cost Category	Federal Budget	Actuals		Balance of Grant Award
		Dec-22	YTD	
Payroll	\$28,589.65	\$2,933.97	\$17,292.34	\$11,297.31
Fringe	\$6,881.50	\$130.72	\$2,497.66	\$4,383.84
Supplies	\$12,375.38	\$0.00	\$11,493.56	\$881.82
Equipment	\$73,573.29	\$1,297.34	\$14,895.98	\$58,677.31
Contractual	\$0.00	\$0.00	\$0.00	\$0.00
Other	\$14,740.84	\$0.00	\$6,771.00	\$7,969.84
Indirect Cost	\$5,883.45	\$175.35	\$1,313.18	\$4,570.27
Total - CRSSA	\$142,044.11	\$4,537.38	\$54,263.72	\$87,780.39

YEAR 2022 (INCLUDES P-CARD EXPENSES) - Head Start Grant Year 5 - Project 421029 CRRSA

NOA Starting Budget 187,805.00
 Expended as of 6/30/22 (45,760.89)
 Balance as of 12/1/22 \$ 142,044.11
 Expended as of 12/31/22 (54,263.72)
 Balance as of 12/31/22 \$ 87,780.39

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THE SCOOP

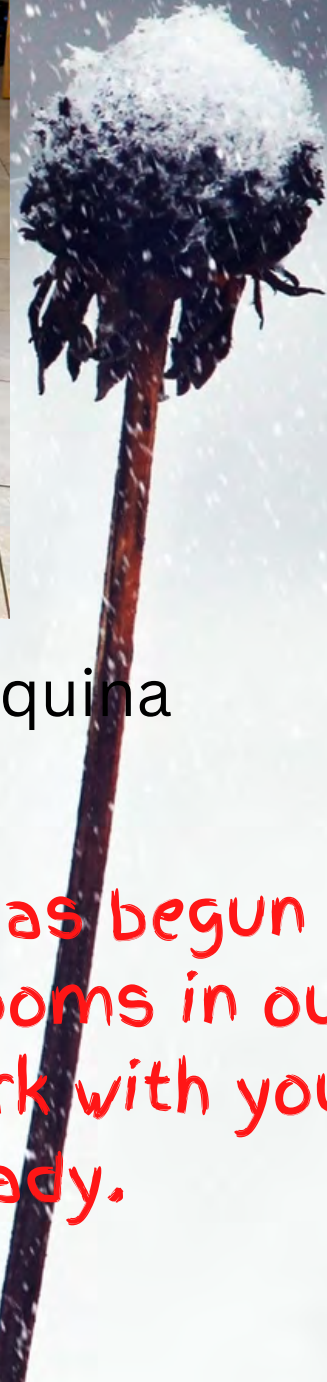


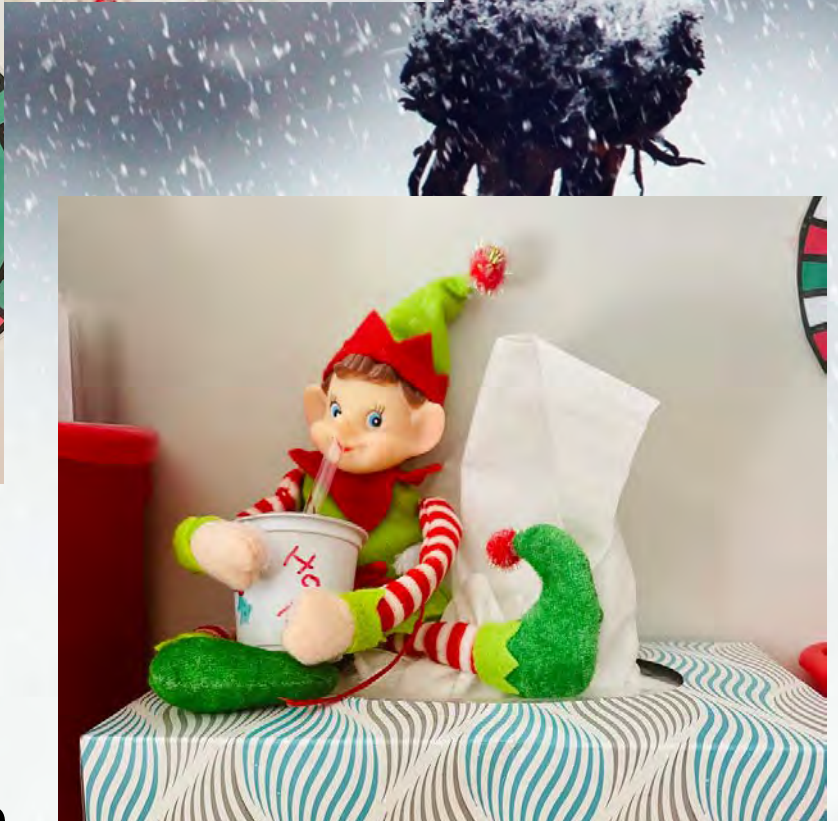
HEAD START NEWS



Ms. Saule's class at Coquina

The Early Learning Coalition has begun their monitoring of VPK classrooms in our district. Your coach will work with you in helping you to be ready.

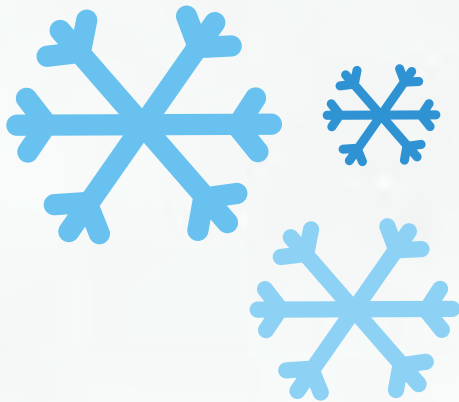




**Where is that
tricky elf?
Looking for it in
Ms. Metott's
class at Mims.**

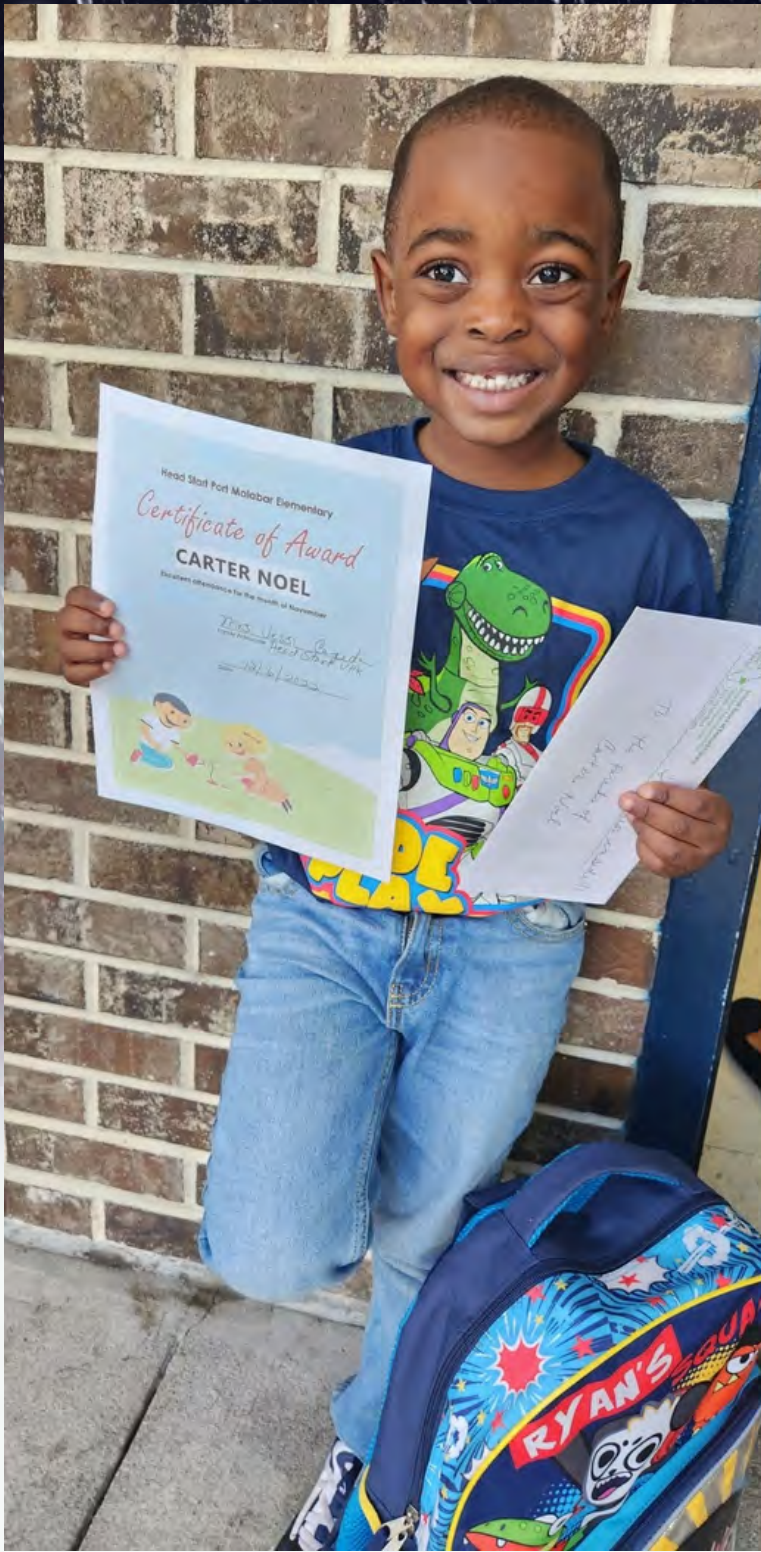


Making snow
slime in Ms.
Bonessi's
class at
Saturn.





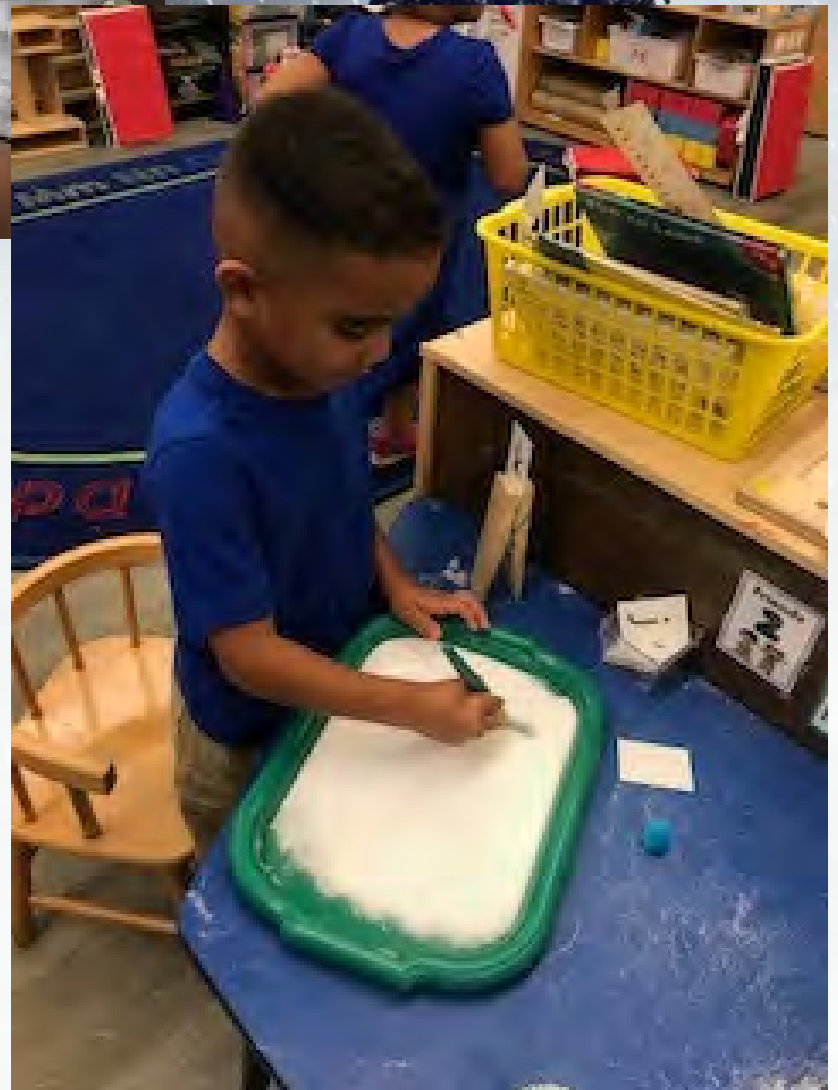
Saturn HIPPY Parent Meeting hosted by Ms. Englund, Family Advocate. 10 parents came. Ms. Cris, 3-year-old teacher translated for the meeting. They had snacks, giveaways and prizes.



**Port Malabar Attendance Award from
the Family Advocate Ms. Jessi Cepeda.
Thank you Ms. Jessi!**



Learning to write letters in salt trays with a paint brush in Ms. Rotan's class at Saturn.



Looks like snow!

Reading to children while they eat is an excellent way to engage children, increase literacy and vocabulary.



Thank you Ms. Ahern at Sherwood for implementing this novel way to engage children during breakfast.

Ms. Metott, Ms. Cannistra and Ms. Rasmussen looking festive at Mims!



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HEAD START NEWS

**Happy Holidays from
your Leadership Team**

Dr. Wendy Smith

Terri Barlow

Tarra Bertram

Robin Buckmaster

Michelle Dale

Lynn Gourley

Cindy Kaier

Michele McKay

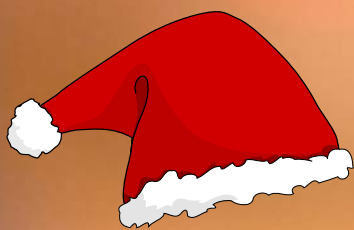
Sandra Simmons

Kendra Wolford





Santa visits Port Malabar



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HEAD START NEWS

Our Pacing Guide

Today, December 5th we begin Unit 5 - Celebrations and Winter.



THANK YOU!

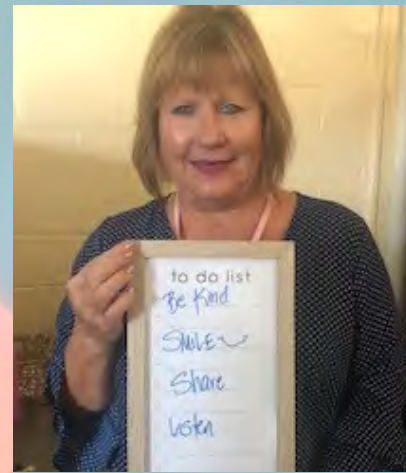
12 out of 25 classrooms that we did CLASS observations had a 6 or 7 on Regard for Student Perspective! We increase this dimension every year as our teaching staff understand exactly what this means. The first indicator out of 4 indicators of RSP is:

The adults are flexible in their plans and go along with children's ideas, and organizes instruction around the children's interest.

- The adults do not rigidly adhere to an agenda or plan but can go with the interests of children when needed.
- During center time, the adults interact with groups of children and engage in their play.



**Our wonderful VPK
team
at Endeavour.
Thank
you Ms. Wheeler,
Ms. Smith
and Ms. Johnson.
You are
CHAMPIONS!**

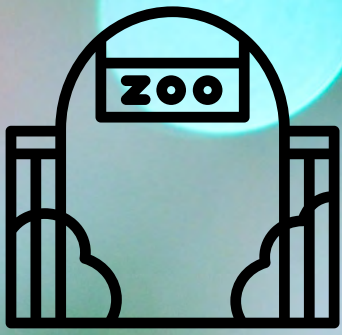


Shout Out to Uni Park Family Advocate, Ernesta Jordan, Lynn Gourley and Michele McKay for scheduling a parent meeting with 13 parents. 3 were fathers. The topic was: Ways to Deal with all Types of Behaviors.

From Ernesta: Parents engaged with one another in solving problems and sharing ideas they can do with their children who may have behavioral concerns.

Lynn and Michele did an amazing job! Parents were encouraged to email me with questions, and I will have Lynn and Michele reached out to them. Also, they can come in for a one on one and talk with me. Conscious Discipline was discussed, and I sent home a flyer to watch videos by Dr. Becky Bailey. I also sent home the balloon, drain, pretzel, star and taught them how to use each one.

Parents learned ways of coping with all types of behaviors and they know that they can call, email and schedule an appointment with me so I can support them.

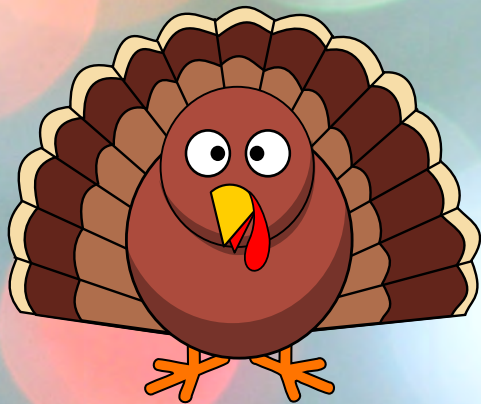


**Ms. Smith's class
from Enterprise at
the ZOO**



What a day!

Ms. Rush's class from Cambridge



Congratulations to Michelle Dunwoody from Port Malabar

Congratulations! Your grant to create Pre-K Sensory Bins for your three-year-old students to help them “make progress in developing their self-regulation, language development, early math skills, fine motor skills, and critical thinking skills” contribute to the “progress in meeting their goals aligned with the Florida Pre-K Standards.” Therefore, you have been selected as one of the winners of a \$150 Innovative Grant funded by the Brevard Federation of Teachers – Retired.

**Thank you for taking the time to write this grant.
And...Thank you for choosing to be a teacher!!**

**Sincerely, Joan Taddie
President, Brevard Federation of Teachers – Retired**

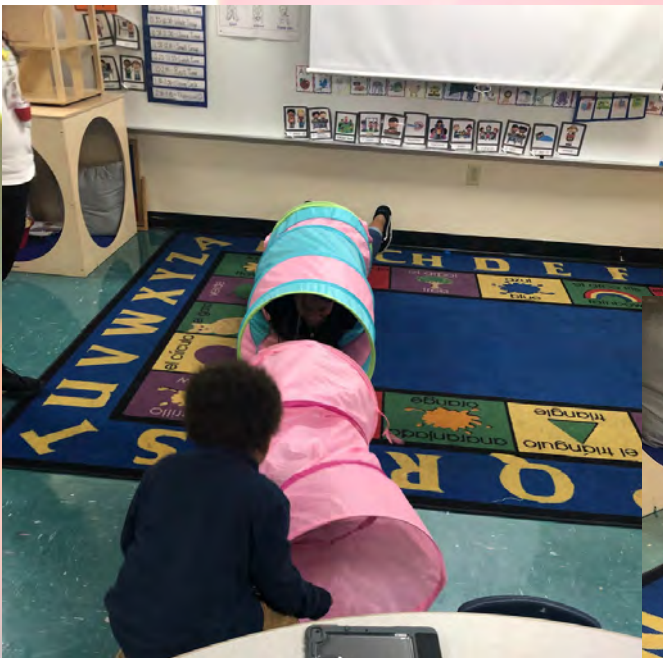




**Look at what
I am writing**



**Ms.
Woodberry's
classroom at
Endeavour**



**Who is that in
the tunnel?**



**Making pumpkin
pie in Ms. Veal's
classroom at
Sherwood**



How does it smell?

