

Capital Outlay Committee Meeting

July 10, 2023

1:30 pm

ESF-School Board Room



2 Pledge of Allegiance

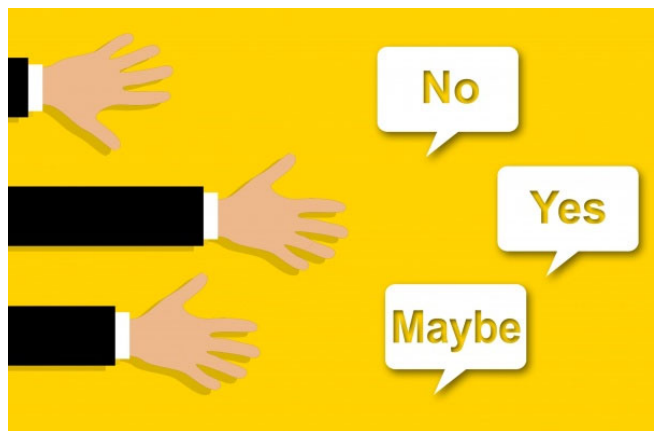
Capital Outlay Committee

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Introductions

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Nominate and Elect New
COC Vice Chair



Capital Outlay Committee

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July 10, 2023

Capital Outlay Committee Meeting

*Brevard County Interlocal Agreement for Public School Facility
Planning and School Concurrency*

Time: July 10, 2023, beginning at 1:30 P.M.
Location: Brevard Public Schools Educational Services Facility
2700 Judge Fran Jamieson Way, Viera, FL
School Board Room

Proposed Agenda

Approval of Agenda

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Approval of April 10, 2023,
COC Meeting Minutes



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Standing Agenda Items

- Capital Outlay Committee Appointment Updates
- School Board Local Planning Agency Representatives



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Capital Projects Update

David Lindemann





Mims Cafetorium



Brevard
Public
Schools



South Lake Elementary
Classroom Addition





Viera High School Classroom Addition

Photo Credit: W + J Construction





New Middle School

Photo Credit: Wharton-Smith

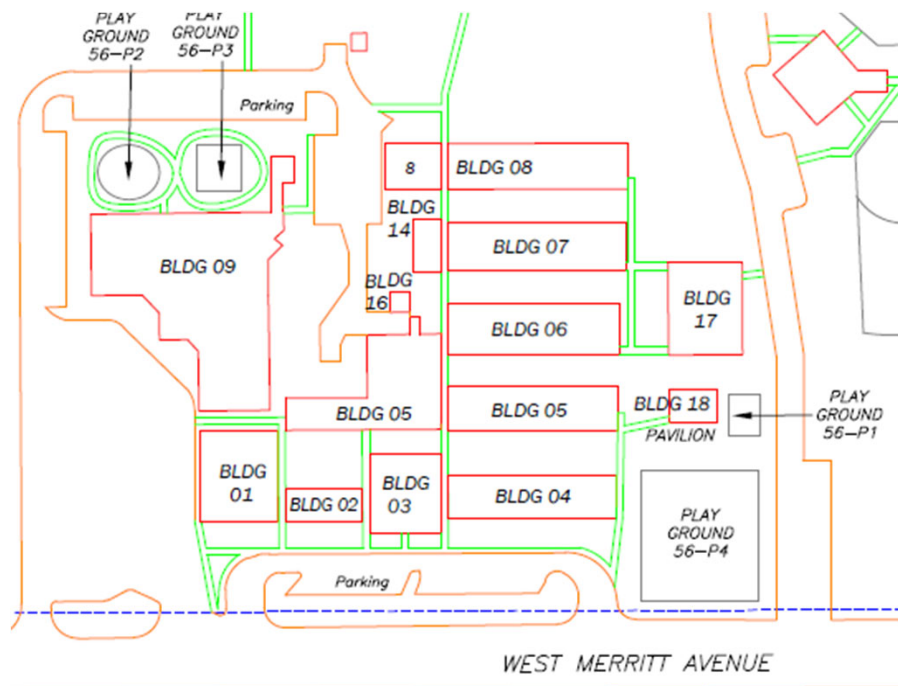




West Melbourne School for Science

Project Renderings by Tsark Architecture





MILA Elementary School
Building 9 Addition/Remodel



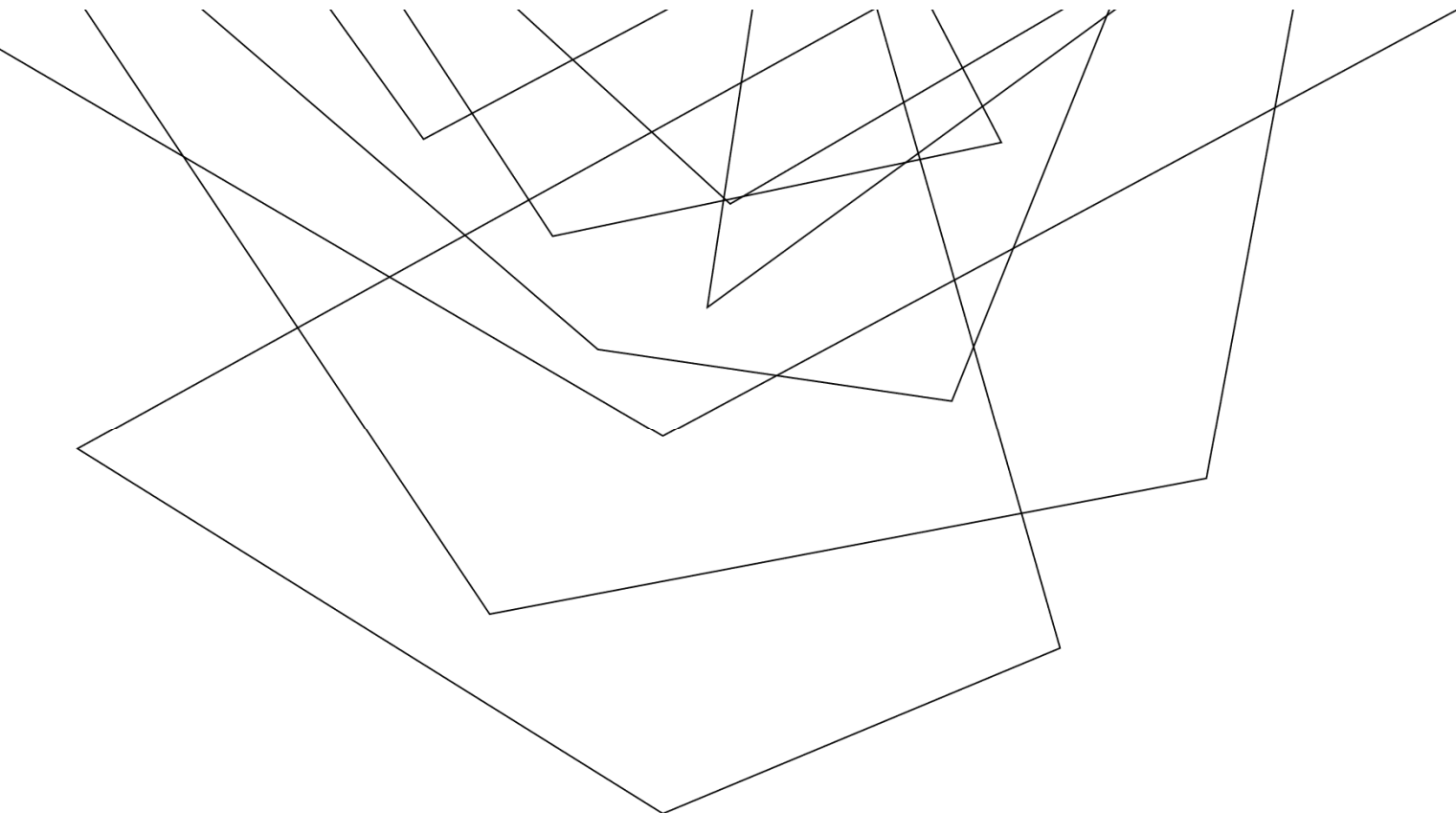
The logo for Brevard Public Schools, featuring the text "Brevard Public Schools" in a serif font next to a stylized green outline of the state of Florida with a yellow star in the center.

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BPS Facilities Planning Report

Karen Black



EDUCATIONAL PLANT SURVEY

Brevard Public Schools

EDUCATIONAL PLANT SURVEY (EPS)

The EPS is a document containing all the facility improvements (new construction and remodeling/renovation of existing space and use of relocatable classrooms) that have been approved by the Florida Department of Education (FDOE) and will be State funded.

The purpose of the EPS is to document facility needs on a school-by-school basis and to identify which capital projects may be initiated. By statute, a new EPS must be prepared and submitted for approval every five years.

Brevard's survey was approved by the Board on June 27, 2023 and submitted and approved by FLDOE on June 28, 2023.



THE SURVEY INCLUDES:

- An inventory of existing facilities
- Recommendations for existing and new facilities which may be State funded (based on facility assessments)
- Projected COFTE (Capital Outlay Full-time Equivalent) student enrollment prepared by FDOE
- Pre-approved CTE/Adult Education Program Facility needs for five years (DVE 768-approved April 17, 2023)



A SURVEY RECOMMENDATION IS NOT REQUIRED WHEN THE DISTRICT USES LOCAL FUNDING SOURCES

- The local capital outlay improvement fund (1.5 mil funding)
- A taxpayer-approved bond referendum to fund construction.
- One-half cent sales surtax revenue
- One Cent local government surtax revenue
- Impact fees
- Private gifts or donations
- The district's school tax levied pursuant to s.1011.71(2)

2023 EDUCATIONAL PLANT SURVEY OVERVIEW

New Capacity

The Survey does not include the New Middle School or classroom additions at West Melbourne School for Science, South Lake Elementary School, and Viera High School that are fully funded with allocated educational impact fees per Florida Statute 1013.31(1)(a) which states that a survey recommendation is not required when a district uses locally sourced funding. The FDOE concurs with approval of an Aquaculture Lab at Cocoa Beach Jr./Sr. High School as a special-purpose program included in this survey's facility lists as an "agriculture exploration lab". An eight (8) classroom addition at MILA Elementary was deemed approvable by FDOE and is included in the Survey. The EPS includes the new cafetorium at Mims Elementary to increase dining capacity to accommodate the student classroom capacity.

Vacant Land and Unused Facilities

This EPS includes three vacant parcels of land not associated with any FISH Facilities (noted on page 119) that the School Board previously declared as unnecessary and/or unsuitable for educational or ancillary purposes pursuant to 1013.28 (1)(a) F.S. and determined that it is in the best interest of the district and the public to dispose of these parcels (approved in Survey 5.1).

Removal of the pool maintenance buildings at Madison Middle and Jackson Middle Schools as previously approved in Spot Survey 5.2 and partial removal of the pool and pool building (building 9) at MILA Elementary as previously approved in Spot Survey 5.3 are included in this survey.

New Central Area Transportation and Maintenance Facility

This Survey contains the provisions to implement the capital project that replace and relocate the transportation/maintenance facilities at the Satellite Bus Compound, Mid-South Area Support Services, and Old Creel Bus Compound which were approved in Spot Survey 5.3.

Use Changes

This EPS includes the following changes of use at existing facilities:

Cuyler: Ancillary to Leased to another entity

Satellite Bus: Ancillary to Ancillary not recommended for continued use.

South Lake Elementary: School Conditionally recommended for continued use to School recommended for continued use.



School Concurrency Update

January 2023 through July 7, 2023

2023 School Concurrency Tabulations						
School Capacity Determination Reservations (SCADL) Number of Residential Units						
	Cocoa Beach	Cocoa	Melbourne	Palm Bay	West Mel	Totals
SFR			34	378	255	667
MFR	30		285	899		1214
CON				60		60
MOB						0
Totals	30	0	319	1337	255	1941

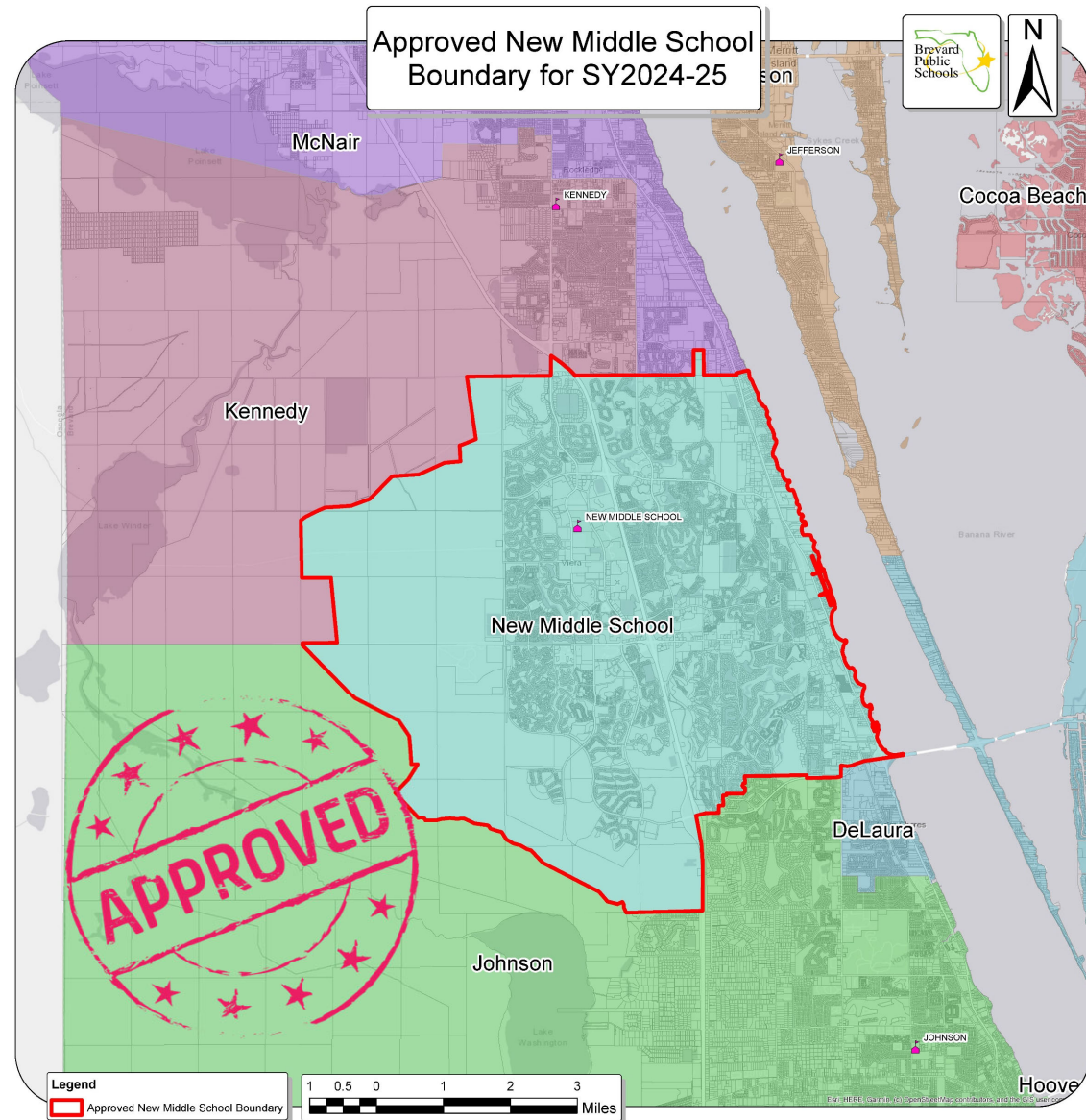
2023 School Concurrency Tabulations						
Concurrency Determinations: Preliminary Residential Units						
	Brevard	Melbourne	Palm Bay	Titusville	West Mel	Totals
SFR	666	71	5828	25	24	6614
MFR	508		3611	571	602	5292
CON						0
MOB						0
Totals	1174	71	9439	596	626	11906

New Middle School
Opening August 2024!



New Middle School Boundaries

- 01-24-23: School Board Workshop
 - Feb-March: Community Engagement
 - Website
 - Community Survey
- 03-09-23: East Viera Community Meeting
- 03-28-23: School Board Workshop
 - School Board guidance to include Base plus areas 1, 2 and 3.
 - Suntree Area 1 Specific Survey
- 04-03-23: Suntree Community Meeting
- 04-11-23: School Board Information
- 04-25-23: School Board Action to approve Public Hearing
- 05-30-23: Public Hearing





5-Year Work Plan

Tentative 2023-24 District 5-Year Work Plan Schedule

Submit to FLDOE by October 1, 2023

- July 1, 2023: Begin Collecting Data
- August 10, 2023: First Day of School
- August 29, 2023: Agenda Item due to Sue
- **August 29, 2023: COC for Review**
- Sept. 19, 2023: Tentative School Board Action

Financially Feasible Plan

Fall Development Data Request Coming Soon!!

- Email to COC by August 31, 2023
- Return to BPS by October 16, 2023



Please include information on CO's permitted

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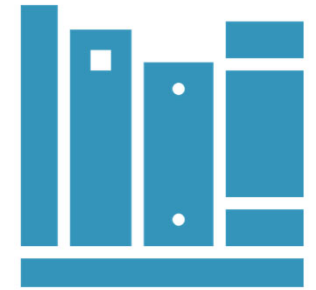
Tentative 2023 Meeting Dates

- Monday, October 16, 2023; 1:30 pm



Additional Discussion





Thank you for attending

Questions?

Karen Black,
Manager-Facilities Planning &
Intergovernmental Coordination
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Black.Karen@BrevardSchools.org