#### HEAD START GOVERNING BOARD AND POLICY COUNCIL MONTHLY REPORT: May 2023

ENROLLMENT				
Month	Head Start Enrollment	Funded Enrollment	Attendance	IEP
July 2022	The prog	gram is not operational i	n July.	
August 2022	624	624	91.97%	6.87%
September 2022	603	624	89.11%	7.20%
October 2022	600	624	90.75%	7.65%
November 2022	593	624	90.11%	7.33%
December 2022	593	624	88.80%	7.47%
January 2023	602	624	91.29%	9.48%
February 2023	601	624	90.65%	9.64%
March 2023	594	624	83.92%	9.85%
April 2023	591	624	86.78%	11.00%
May 2023	586	624	90.43%	12.18%

TOTAL MEALS SERVED			
Month	Breakfasts	Lunches	Snacks
July 2022	The prog	ram is not operational in Jul	y.
August 2022	4995	4460	6137
September 2022	8758	8759	10556
October 2022	9629	9912	11962
November 2022	6919	6971	8417
December 2022	7051	7190	8743
January 2023	8906	9047	11193
February 2023	10054	9986	12148
March 2023	8550	8472	10468
April 2023	9363	9443	11506
May 2023	9573	9679	11692

FY 2023 (INCLUDES P-CARD EXPENSES) - Head Start Grant Year 1 - Project 423xxx - Base Grant						
		Actu	Balance of Grant			
Cost Category	Federal Budget	May-23	May-23 YTD			
Payroll	\$3,340,907.01	\$259,373.15	\$2,690,615.31	\$650,291.70		
Fringe	\$1,395,174.77	\$102,715.45	\$1,063,531.94	\$331,642.83		
Supplies	\$148,764.00	\$12,094.01	\$68,946.26	\$79,817.74		
Contractual	\$280,269.05	\$34,336.38	\$196,365.53	\$83,903.52		
Other	\$134,664.17	\$6,666.93	\$74,225.57	\$60,438.60		
Indirect Cost	\$201,922.00	\$15,762.28	\$140,942.00	\$60,980.00		
TTA (includes Travel)	\$59,010.00	\$8,089.94	\$33,981.31	\$25,028.69		
<b>Total Base Grant</b>	\$5,560,711.00	\$439,038.14	\$4,268,607.92	\$1,292,103.08		

<sup>\*</sup>Balance of Grant Award as of 5/31/23 including \$525,635.16 in encumbered is \$766,467.92

Head Start Grant – Project 421024 ARP (04/01/21-12/31/23) (Includes P-Card Expenses)							
		Actu	Actuals				
Cost Category	Federal Budget	<b>May-23</b>	May-23 YTD				
Payroll	\$240,044.70	\$205,300.00	\$212,012.32	\$28,032.38			
Fringe	\$19,913.88	\$15,178.26	\$15,766.04	\$4,147.84			
Supplies	\$28,060.03	\$32.62	\$22,491.31	\$5,568.72			
Contractual	\$274,598.71	\$1,350.48	\$108,154.18	\$166,444.53			
Other	\$42,534.60	\$0.00	\$3,161.70	\$39,372.90			
Indirect Cost	\$34,395.41	\$39.62	\$904.80	\$33,490.61			
Total - CRSSA	\$639,547.33	\$221,900.98	\$362,490.35	\$277,056.98			

<sup>\*</sup>Balance of Grant Award as of 5/31/23 including \$83,988.03 in encumbered expenses is \$193,068.95.

Head Start Grant – Project 421029 CRRSA (04/01/21-12/31/23) (Includes P-Card Expenses)								
		Actu	Actuals					
Cost Category	Federal Budget	May-23	May-23 YTD					
Payroll	\$42,621.99	\$5,230.45	\$45,800.06	(\$3,178.07)				
Fringe	\$3,772.94	\$121.05	\$3,319.05	\$453.89				
Supplies	\$9,307.84	\$0.00	\$12,091.93	(\$2,784.09)				
Equipment	\$71,263.59	\$0.10	\$22,658.27	\$48,605.32				
Other	\$9,194.30	\$0.00	\$7,590.00	\$1,604.30				
Indirect Cost	\$5,883.45	\$244.73	\$2,403.21	\$3,480.24				
Total - CRSSA	\$142,044.11	\$5,596.33	\$93,862.52	\$48,181.59				

<sup>\*</sup>Balance of Grant Award as of 5/31/23 including \$44,390.30 in encumbered expenses is \$3,791.29.



#### THE SCOOP



**HEAD START NEWS** 



Thank you to our Administrators who participated in the Week of the Young Child activities held by our Head Start classrooms.

Karry Castillo and Angela Grandinetti at Discovery
Kelly Dufresne at Enterprise
Javier Alfonso at Mims

**Tera Scott at Port Malabar** 

Kellee McCluney and Cheree Cochran at Saturn
Ana Diaz at University Park





### SHOUT OUT TO SATURN! WHAT A WONDERFUL IDEA.

From Celeste Rotan, VPK Teacher - On April 20 Saturn Head Start teachers along with our Administration hosted our first VPK certificate assistance night for current Head Start threeyear-olds rolling up to VPK for the 2023-2024 school year. We first sent a RSVP to families asking for information such as would they need assistance, would they come and what time would work best 3:30-4:30 or 5:30-6:30, since we had the most responses for 5:30 to 6:30 that's when we hosted it. We had iPads and printers available to each family, as well as a teacher to assist in applying for the certificate and uploading the documents. We also had a Spanish interpreter for those who needed that assistance as well. Once they were finished, they received a paper with their log in info for future printing of their certificate, a lollipop and book for the kiddos. One grandma/guardian said how much she appreciated this as she is not computer savvy and doesn't even have one. We also had our Spanish speaking families express their gratitude for having the event with an interpreter to help them get through the process. Hopefully this will remove any stress families have with the VPK certificate process and get them closer to completed registrations before they leave for the summer.





# Welcome to Kiley Landis VPK Teacher at Discovery She will be our new Instructional Coach







My name is Kiley Landis and I have been teaching in the Head Start VPK classroom at Discovery Elementary for the past 4 years. I have a Bachelor's degree in Criminal Justice and a Master's degree in Disciplinary Human Services. I have over 10 years experience working with children of all ages. I previously worked with the Department of Children and Families and BAYS Florida, a juvenile diversion program. My passion is to educate our youngest learners by providing a safe and loving environment to allow them to learn and grow.

In my free time, I love to go to Disney World with my husband and our four young children. We have three boys who are 11, 7, and 5 and our daughter, who is four months old. I am very excited to begin my new journey as a Head Start Instructional Coach. Thank you so much for this opportunity!

## Pacing Guide NEW UNIT BEGINS

UNIT 10
INSECTS AND ECOLOGY
Second Step Week #26
UNIT 5 - Transitioning to Kindergarten



Please send on any pictures you have or information on how you are helping our VPK children with transitioning to kindergarten. Ideas and Fun activities please share!

Ms. Turner's class at Port Malabar visiting a kindergarten classroom







# Planning Ahead May 2 - Window opens for FAST Assessment

May 12- Spring Head Start Assessments are sent home

May 19 - End of the Year Family Wrap Up
May 26 - Complete HS PreK Record and
Salmon Folder

#### **Reminder to ALL Teachers**

When you make a copy of the last report card to send home to the parents, please make an additional copy for your coach.



#### VOLUME 37 MAY 8, 2023



#### THE SCOOP



**HEAD START NEWS** 





Thank you to everyone for your dedication and commitment to teaching our Head

Start children!

THANK YOU!

# Planning Ahead May 2 - FAST Window is open May 12- Spring Head Start Assessments are sent home (Make a copy for your coach)

May 19 - End of the Year Family Wrap Up
May 26 - Complete HS PreK Record and
Salmon Folder

Pacing Guide
UNIT 10
INSECTS AND ECVLYGY
Second Step Week #27



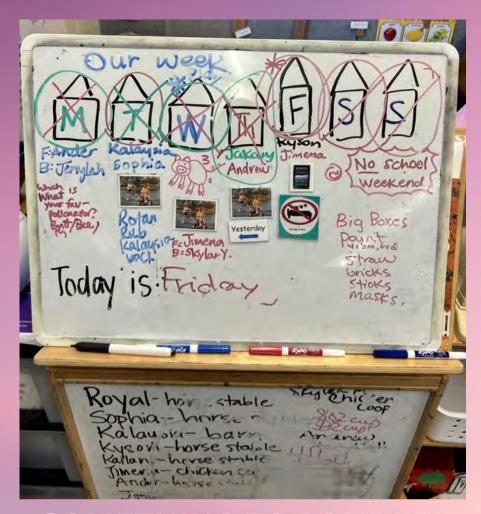
#### JUPITER CELEBRATION

Mrs. Martin is a first-year teacher at Jupiter. We want to thank her and the teaching team for a tremendous job of patience, endurance, and using strategies to make a difference in the education of a child.

The child's STAR scores at the end are a true reflection that this team adapted the learning environment to meet this child's unique needs and improved her educational performance.

		Latest Change		95	0.0	19	23.3	÷	
High Growth,	84	09/14/22	11:20	571	<pk< td=""><td>13</td><td>26.3</td><td></td><td></td></pk<>	13	26.3		
High Proficiency		01/11/23	06:14	571	<pk< td=""><td>6</td><td>17.3</td><td></td><td>-</td></pk<>	6	17.3		-
		05/03/23	06:40	708	0.1	63	57	-	-
		Latest Change		137	1.1	57	39.7	12	4





#### **SOMETHING TO PONDER**

This type of calendar is much more meaningful than a typical monthly calendar. Look at the notes and pictures that make this type of WEEKLY calendar more developmental and interactive. It is tied to what the children know about their day and allows them to plan their learning.

As you plan for next year think about replacing the "usual" monthly calendar and look at ways to make this a developmental and engaging activity.

This calendar is used by Celeste Rotan, VPK

Teacher at Saturn.





## Ms. Smith's class from Uni Park learning about our Community Helpers





## Thank you to the Advocates and Teachers who worked together with families to improve the attendance for our children.

April Attendance Percentages					
Cambridge	89%				
Coquina	90%				
Discovery	92%				
Endeavour	91%				
Enterprise	90%				
Jupiter	93%				
Mims	88%				
Palm Bay	90%				
Port Malabar	89%				
Saturn	87%				
Sherwood	90%				
Uni Park	88%				

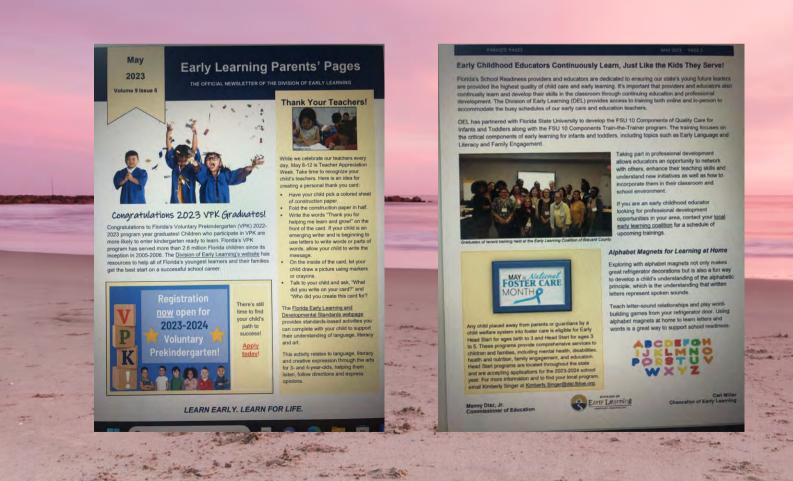
#### May 2023

# Early Learning Parents' Pages THE OFFICIAL NEWSLETTER OF THE DIVISION OF EARLY LEARNING Click on link

http://www.floridaearlylearning.com/parents/parents-pages

This two-page newsletter is a GREAT resource for parents. It is being sent along with the newsletter.

Please send it home to the parents.





#### THE SCOOP



#### **HEAD START NEWS**

#### **Some Reminders**

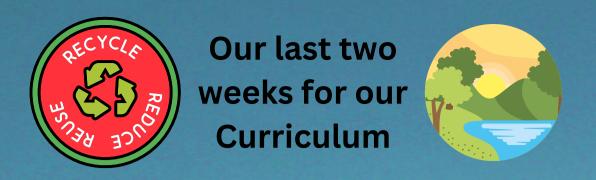
Now that you have sent home the Head Start Assessment to each family make sure you put a copy in the Salmon Folder and give a copy to your coach.

May 19 - End of the Year Family Wrap Up
May 26 - Complete HS PreK Record and fill out the
Salmon Folder (follow the timeline outlined by your school
administration for completing cumulative folders).

Head Start Support Survey will be emailed out this week.
Please make some time to give us your feedback.

#### **Summer Intervention**

We will be providing four classrooms for summer intervention. There will be a classroom at Jupiter, one at Sherwood and two classrooms at Endeavour. If you have any questions, please contact your coach.



#### CLASS CLASS

We want to thank you all for welcoming in so many to watch your engagement with children. With Head Start observers and Children's Forum observers visiting VPK classrooms, we have had lots of great feedback. We hope to share out next week some of the successes.

Please check out our NEW Facebook page. Please encourage your parents to follow us!









Thank you to the teaching teams for providing creative and engaging learning environments for our Head Start children.





Thank you to the Instructional Coaches for their presentation at the National Head Start conference last week. They were able to share their strategies with over 150 participants from around the country.

**50th Annual** 

#### National Head Start

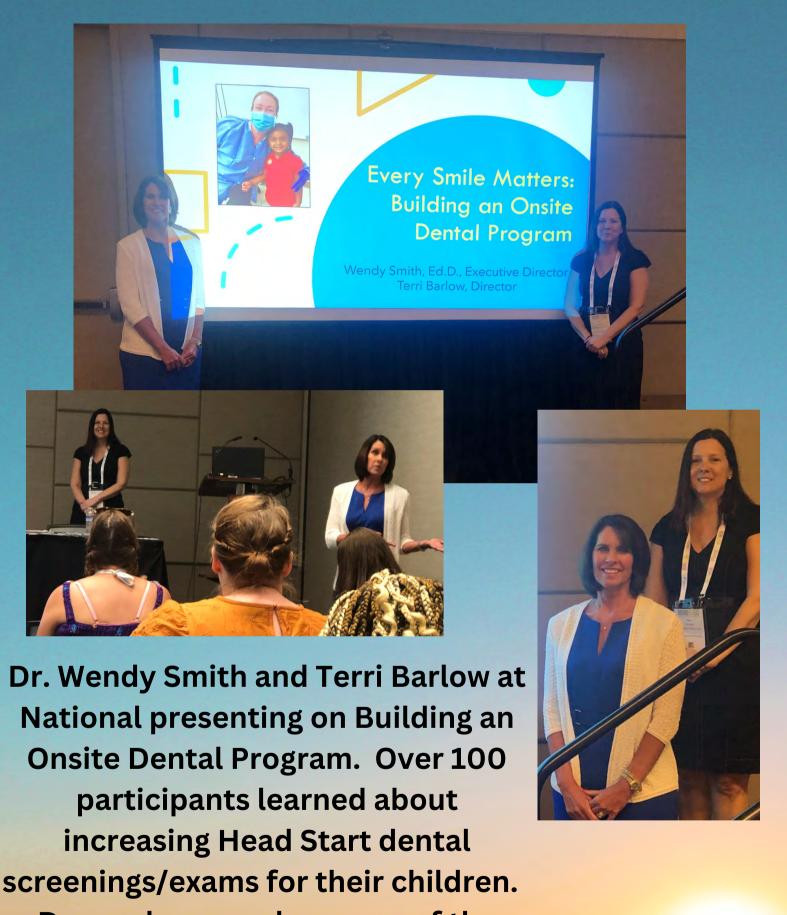
**Conference & Expo** 

1973 - 2023





**Great team work!** 



Do you know we have one of the highest percentages of dental screenings/exams for our children?



#### THE SCOOP



#### HEAD START NEWS

#### **Some Reminders**

May 26 - Complete HS PreK Record and fill out the Salmon Folder (follow the timeline outlined by your school administration for completing cumulative folders).

Head Start Support Survey was mailed out last week. Please make some time to give us your feedback.

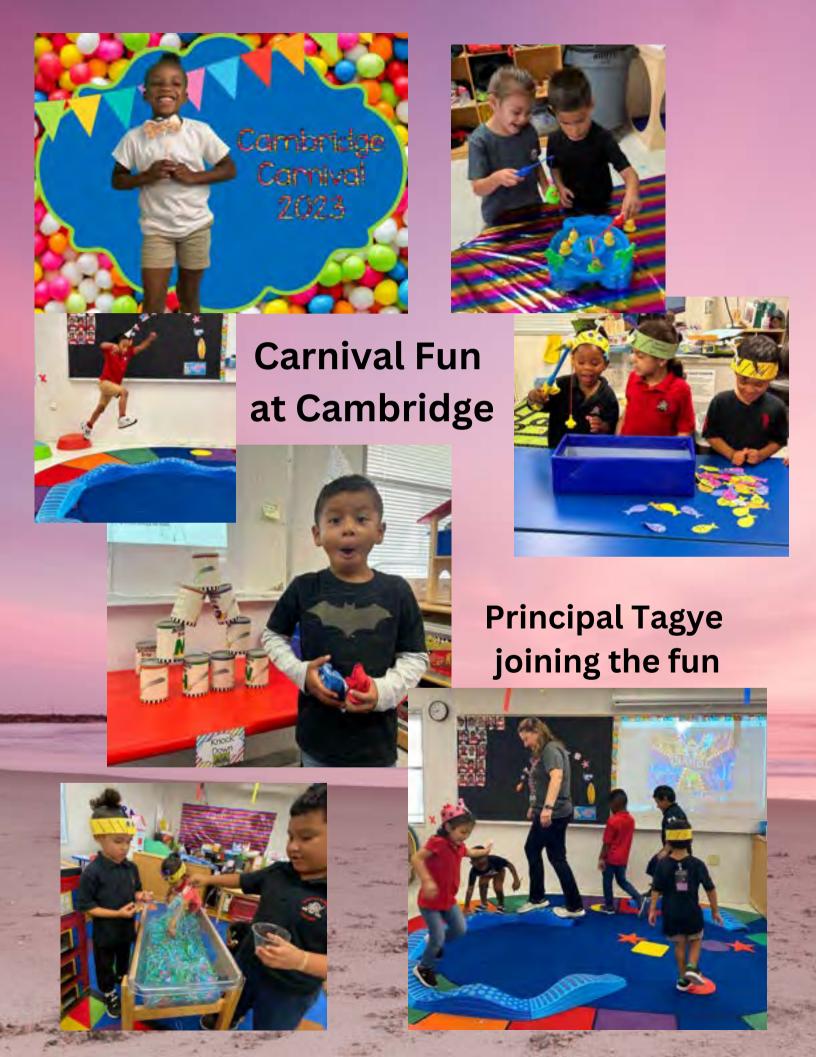


Wishing you all a wonderful last week with the children and families. Thank you for another GREAT Head Start year!

#### To all my Head Start Champions

Although I am sad to say goodbye to each of you, I am thrilled to be retiring. I started working with Pre-K kids when I was a senior at Satellite High School. I loved it so much that I wanted to go into early education and become a teacher. Well, I started a family at a very young age and that dream seemed like an impossibility. While my children were young, I worked in numerous day cares so that I could be close to them while working. I worked with children from 6 weeks of age up to 12 years of age, and even then, Pre-K kiddos were my favorite. Once my youngest was in school, I finally decided to further my education, and as I did, I became more and more interested in psychology and "why" we humans do the things we do. That led me to the field of Applied Behavior Analysis. It was a long hard road, but I wanted to achieve my dream of helping young children. After working for several local agencies, I finally made my way to BPS. My goal was to make my way back to Pre-K, and thankfully, I was notified of the opportunity at Head Start...my dream come true! Thank you, Terri Barlow, for entrusting me with this position 5 years ago. I want to thank each of you for sharing your knowledge and expertise with me. I have learned so much from each of you and will cherish the relationships that we have built together. I just hope that every now and then, you will remember something we did together and smile. Keep on being the





## Ms. Rothe's Grocery Store at Palm Bay













## Drone's VPK graduation pictures from Cambridge





#### Ms. Landis VPK graduation at Discovery







## Save the Date 25th Annual Teacher Open House at the Zoo

Don't miss out on a night to mix and mingle with fellow teachers, plan great experiences for your students and win fun door prizes! Our 25th Annual Teacher Open House will be held from 5:30-8 p.m. on Wednesday, Sept. 20. Educational organizations and businesses from throughout Central Florida will be present to speak with you and provide informational handouts and freebies for your classroom and school.

Registration is required to attend this educator-only event.

Flier and registration will be announced on Aug. 7

