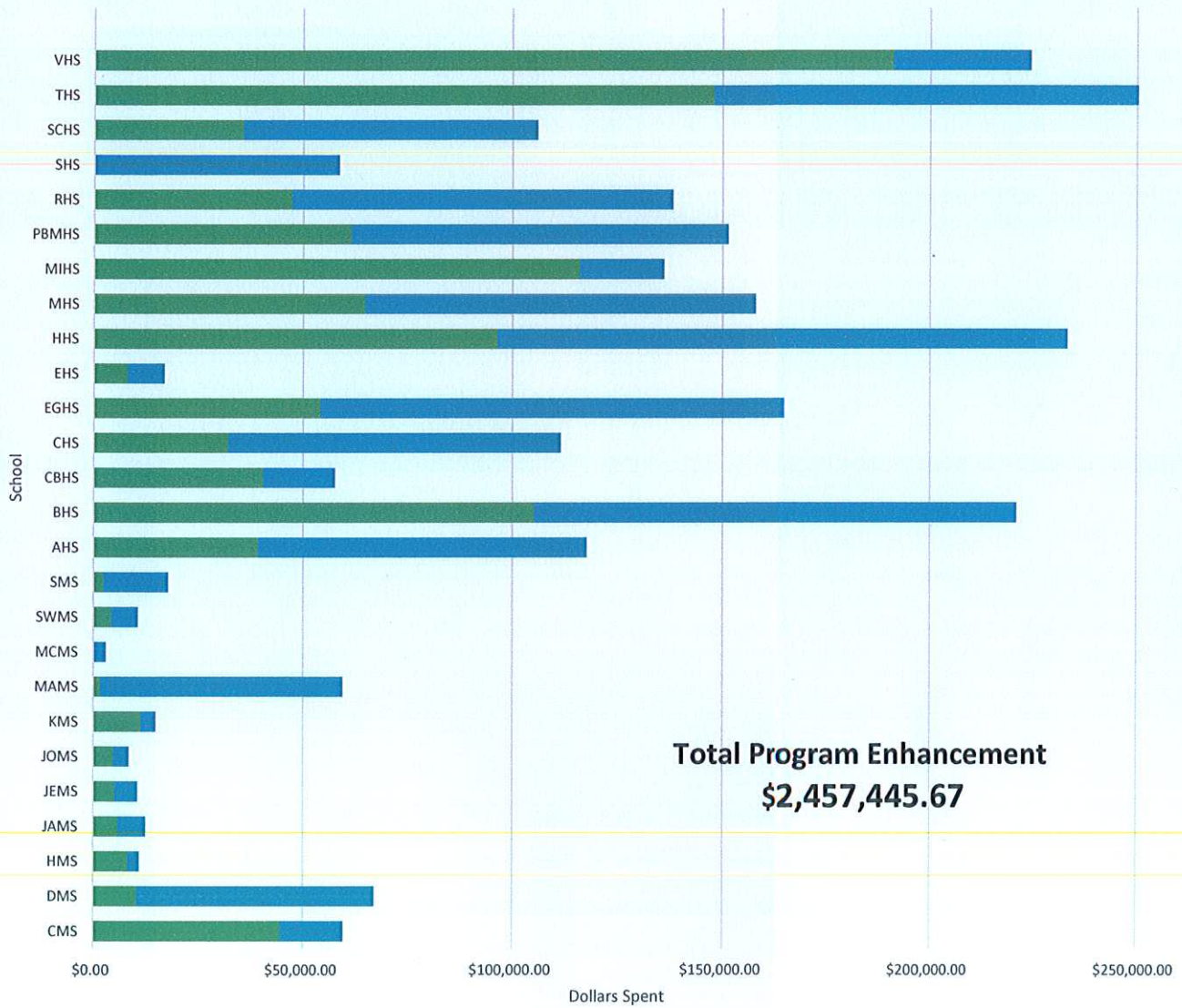


## 2021-2022



**Total Program Enhancement  
\$2,457,445.67**

■ CAPE    ■ District/State Funds

School	422046 EET	422047 Perkins	001117 CTSO	000517 VPK	000771 Equipment	001884 CTE Supply	011036 PRG CAPE	011077 CAPE	449003 CARES	449017 Career Dual Enrollment	School Totals
Astronaut H.S.	\$ -	\$ 10,047.06	\$ -	\$ -	\$ 13,109.88	\$ 4,804.00	\$ 2,276.00	\$ 39,068.97	\$ 8,819.54	\$ 39,512.95	\$ 117,638.40
District/State Budget for School											
Bayside H.S.	\$ -	\$ 65,174.53	\$ 423.66	\$ -	\$ 2,051.01	\$ 5,640.92	\$ 3,203.00	\$ 105,147.56	\$ -	\$ 39,512.95	\$ 221,153.63
District/State Budget for School											
Cocoa Beach Jr/Sr H.S.	\$ -	\$ 12,135.00	\$ -	\$ -	\$ 1,493.93	\$ 1,455.00	\$ 488.00	\$ 40,295.23	\$ 1,800.00	\$ -	\$ 57,667.16
District/State Budget for School											
Cocoa H.S.	\$ -	\$ 28,635.44	\$ -	\$ -	\$ 40,229.52	\$ 4,167.52	\$ 6,375.96	\$ 31,925.04	\$ 125.58	\$ -	\$ 111,459.06
District/State Budget for School											
											\$ 79,534.02

School	422046 EET	422047 Perkins	001117 CTSO	000517 VPK	000771 Equipment	001884 CTE Supply	011036 PRG CAPE	011077 CAPE	449003 CARES	449017 Career Dual Enrollment	School Totals
Eau Gallie H.S.	\$ 23,831.00	\$ 39,310.31	\$ -	\$ 2,980.59	\$ 16,444.70	\$ 2,556.00	\$ 25,572.78	\$ 54,090.79	\$ 125.58	\$ -	\$ 164,911.75
District/State Budget for School											
Edgewood Jr/Sr H.S.	\$ -	\$ 1,004.92	\$ 847.32	\$ -	\$ 5,191.55	\$ 1,818.00	\$ -	\$ 7,924.39	\$ -	\$ -	\$ 16,786.18
District/State Budget for School											
Heritage H.S.	\$ -	\$ 55,129.38	\$ 847.32	\$ -	\$ 46,042.94	\$ 2,269.89	\$ 32,581.00	\$ 96,442.34	\$ 125.58	\$ -	\$ 233,438.45
District/State Budget for School											
Melbourne H.S.	\$ -	\$ 16,615.89	\$ -	\$ -	\$ 12,252.66	\$ 5,584.00	\$ 18,969.66	\$ 64,858.32	\$ -	\$ 39,560.94	\$ 157,841.47
District/State Budget for School											
											\$ 92,983.15

School	422046 EET	422047 Perkins	001117 CTSO	000517 VPK	000771 Equipment	001884 CTE Supply	011036 PRG CAPE	011077 CAPE	449003 CARES	449017 Career Dual Enrollment	School Totals
Merritt Island H.S.	\$ -	\$ -	\$ -	\$ 5,657.91	\$ 11,414.66	\$ 2,940.00	\$ -	\$ 115,841.87	\$ 125.58	\$ -	\$ 135,980.02
District/State Budget for School											
Palm Bay Magnet H.S.	\$ -	\$ 9,582.99	\$ 1,694.64	\$ 7,747.43	\$ 11,387.06	\$ 2,764.00	\$ 20,806.46	\$ 61,516.46	\$ -	\$ 35,858.02	\$ 151,357.06
District/State Budget for School											
Rockledge H.S.	\$ 23,846.00	\$ 2,965.60	\$ 423.76	\$ -	\$ 6,460.95	\$ 3,621.00	\$ 13,979.18	\$ 47,191.26	\$ 125.58	\$ 39,512.95	\$ 138,126.28
District/State Budget for School											
Satellite H.S.		\$ 5,288.14	\$ 896.89	\$ 6,484.37	\$ 18,121.51	\$ 3,177.00	\$ 24,336.09	\$ 94666.40	\$ 125.58	\$ -	\$ 153,326.00
District/State Budget for School											
											\$ 58,659.60

School	422046 EET	422047 Perkins	001117 CTSO	000517 VPK	000771 Equipment	001884 CTE Supply	011036 PRG CAPE	011077 CAPE	449003 CARES	449017 Career Dual Enrollment	School Totals
Space Coast Jr/Sr H.S.	\$20,011.00	\$38,026.92	\$1,198.32			\$5,509.90	\$5,695.00	\$35,541.41			\$105,982.55
District/State Budget for School											
Titusville H.S.		\$55,686.40			\$36,090.03	\$3,476.00	\$3,930.24	\$147,925.85	\$125.59	\$39,512.95	\$286,747.06
District/State Budget for School											
Viera H.S.	\$2,633	\$14,236.36		\$7,007.77	\$7,608.88	\$1,710.00	\$135.20	\$191,130.90			\$224,462
District/State Budget for School											
Central M.S.		\$502.46	\$423.66		\$13,281.36	\$1,140		\$44,347.76			\$59,695
District/State Budget for School											
\$ 70,441.14											
\$ 138,821.21											
\$ 33,331.10											
\$ 15,347.24											

School	422046 EET	422047 Perkins	001117 CTSO	000517 VPK	000771 Equipment	001884 CTE Supply	011036 PRG CAPE	011077 CAPE	449003 CARES	449017 Career Dual Enrollment	School Totals
Delaura M.S.					\$ 763.00	\$ 1,240.00	\$55,000	\$10,172.25			\$67,175
	District/State Budget for School										
Hoover M.S.						\$ 700.00		\$8,050.00			\$10,900
	District/State Budget for School										
Jackson M.S.						\$5,461.00		\$5,780.00			\$12,321
	District/State Budget for School										
Jefferson M.S.		\$4,743.84				\$ 700.00		\$5,045.00			\$10,489
	District/State Budget for School										
Johnson M.S.						\$1,828.83	\$706.45	\$4,710.00			\$8,395



