


**Florida Department of Education
Project Award Notification**

1 PROJECT RECIPIENT Brevard County School District	2 PROJECT NUMBER 050-1614S-4CS01	
3 PROJECT/PROGRAM TITLE Strengthening Career & Technical Education for the 21st Century Act - Perkins V - Career and Technical Education Secondary Programs, Section 131 <p align="center">TAPS 24B004</p>	4 AUTHORITY 84.048 Perkins V, Title I; WIA, Sect. 503 USDE or Appropriate Agency FAIN#: V048A230009	
5 AMENDMENT INFORMATION Amendment Number: 2 Type of Amendment: Budgetary Effective Date: 01/09/2024	6 PROJECT PERIODS Budget Period: 07/01/2023 - 06/30/2024 Program Period: 07/01/2023 - 06/30/2024	
7 AUTHORIZED FUNDING Current Approved Budget: \$795,126.00 Amendment Amount: Estimated Roll Forward: Certified Roll Amount: Total Project Amount: \$795,126.00	8 REIMBURSEMENT OPTION Federal Cash Advance	
9 TIMELINES <ul style="list-style-type: none"> • Last date for incurring expenditures and issuing purchase orders: <u>06/30/2024</u> • Date that all obligations are to be liquidated and final disbursement reports submitted: <u>08/20/2024</u> • Last date for receipt of proposed budget and program amendments: <u>04/30/2024</u> • Refund date of unexpended funds; mail to DOE Comptroller, 325 W. Gaines Street, 944 Turlington Building, Tallahassee, Florida 32399-0400: • Date(s) for program reports: • Federal Award Date : <u>07/01/2023</u> 		
10 DOE CONTACTS Program: Lucinda Coverston Phone: (850) 245-9037 Email: Lucinda.Coverston1@fldoe.org Grants Management: Unit B (850) 245-0735	Comptroller Office Phone: (850) 245-0401 UEI#: M2CKC5FG3MD6 FEIN#: F596000522003	
11 TERMS AND SPECIAL CONDITIONS <ul style="list-style-type: none"> • This project and any amendments are subject to the procedures outlined in the <u>Project Application and Amendment Procedures for Federal and State Programs</u> (Green Book) and the General Assurances for Participation in Federal and State Programs and the terms and requirements of the Request for Proposal or Request for Application, RFP/RFA, hereby incorporated by reference. • For federal cash advance projects, expenditures must be recorded in the Florida Grants System (FLAGS) as close as is administratively feasible to when actual disbursements are made for this project. Cash transaction requests must be limited to amounts needed and be timed with the actual, immediate cash requirements to carry out the purpose of the approved project. • All provisions not in conflict with any amendment(s) are still in full force and effect and are to be performed at the level specified in the project award notification. • The Department's approval of this contract/grant does not excuse compliance with any law. • Other: 		
12 APPROVED: <div style="display: flex; justify-content: space-between;"> <div data-bbox="155 1759 574 1864"> <p><u>Charles D. Fecher</u> Authorized Official on behalf of the Commissioner of Education</p> </div> <div data-bbox="792 1759 1062 1835"> <p><u>1/23/2024</u> Date of Signing</p> </div> <div data-bbox="1192 1703 1511 1801" style="text-align: right;">  <p>FLORIDA DEPARTMENT OF EDUCATION fldoe.org</p> </div> </div>		

**INSTRUCTIONS
PROJECT AWARD NOTIFICATION**

- 1** Project Recipient: Agency, Institution or Non-Governmental entity to which the project is awarded.
- 2** Project Number: This is the agency number, grant number, and project code that must be used in all communication. (Projects with multiple project numbers will have a separate DOE-200 for each project number).
- 3** Project Description: Title of program and/or project. TAPS #: Departmental tracking number.
- 4** Authority: Federal Grants - Public Law or authority and CFDA number. State Grants - Appropriation Line Item Number and/or applicable statute and state identifier number.
- 5** Amendment Information: Amendment number (consecutively numbered), type (programmatic, budgeting, time extension or others) in accordance with the Project Application and Amendment Procedures for Federal and State Programs (Green Book), and effective date.
- 6** Project Periods: The periods for which the project budget and program are in effect.
- 7** Authorized Funding: Current Approved Project (total dollars available prior to any amendments); Amendment Amount (total amount of increase or decrease in project funding); Estimated Roll Forward (roll forward funds which have been estimated into this project); and Total Project Amount (total dollars awarded for this project).
- 8** Reimbursement Options:
 - Federal Cash Advance –On-Line Reporting required monthly to record expenditures.
 - Advance Payment – Upon receipt of the Project Award Notification, up to 25% of the total award may be advanced for the first payment period. To receive subsequent payments, 90% of previous expenditures must be documented and approved by the Department.
 - Quarterly Advance to Public Entity – For quarterly advances of non-federal funding to state agencies and LEAs made in accordance within the authority of the General Appropriations Act. Expenditures must be documented and reported to DOE at the end of the project period. If audited, the recipient must have expenditure detail documentation supporting the requested advances.
 - Reimbursement with Performance - Payment made upon submission of documented allowable expenditures, plus documentation of completion of specified performance objectives.
- 9** Timelines: Date requirements for financial and program reporting/requests to the Department of Education.
- 10** DOE Contacts: Program contact for program issues, Grants Management Unit for processing issues, and Comptroller's Office number for payment information.
- 11** Terms and Special Conditions: Listed items apply to this project. (Additional space provided on Page 2 of 2 if needed.)
- 12** Approved: Approval signature from the Florida Department of Education and the date signature was affixed.

**DOE-200
Revised 07/15**

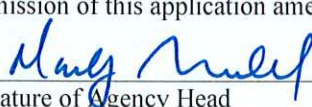
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FLORIDA DEPARTMENT OF EDUCATION

PROJECT AMENDMENT REQUEST

Please return to: Florida Department of Education Office of Grants Management Room 332 Turlington Building 325 West Gaines Street Tallahassee, Florida 32399-0400 Telephone: (850) 245-0735	A) Agency Name: <h3 style="text-align: center;">Brevard Public Schools</h3>	DOE USE ONLY Date Received <p style="text-align: center;">1/9/2024 PVW</p>
B) Program Name: <u>Strengthening Career & Technical Education for the 21st Century Act-Perkins V Secondary Sec. 131</u>		Project Number (DOE Assigned) 050-1614S-4CS01
TAPS Number: 24B004		
C) Amendment Type <input type="checkbox"/> Program x <input checked="" type="checkbox"/> Budget Amendment Number: <u>2</u>	D) Amendment Request Contact Information	
	Contact Name: Rachel Rutledge, CTE Director	Telephone Numbers: 321-633-1000 extension 11380
	Mailing Address: 2700 Judge Fran Jamieson Way Viera, FL 32940	E-mail Addresses: Rutledge.rachel@brevardschools.org
E) Required Signature and Certification		
<p>I, <u>Mark J. Rendell, Ed.D.</u> (<i>Please Type Name</i>) as the official who is authorized to legally bind the agency/organization, do hereby certify to the best of my knowledge and belief that all the information and attachments submitted in this application amendment are true, complete and accurate, for the purposes, and objectives, set forth in the RFA or RFP and are consistent with the statement of general assurances and specific programmatic assurances for this project. I am aware that any false, fictitious or fraudulent information or the omission of any material fact may subject me to criminal, or administrative penalties for the false statement, false claims or otherwise. Furthermore, all applicable statutes, regulations, and procedures; administrative and programmatic requirements; and procedures for fiscal control and maintenance of records will be implemented to ensure proper accountability for the expenditure of funds on this project. All records necessary to substantiate these requirements will be available for review by appropriate state and federal staff. I further certify that all expenditures will be obligated on or after the effective date and prior to the termination date of the project. Disbursements will be reported only as appropriate to this project, and will not be used for matching funds on this or any special project, where prohibited.</p> <p>Further, I understand that it is the responsibility of the agency head to obtain from its governing body the authorization for the submission of this application amendment.</p>		
 _____ Signature of Agency Head	Superintendent _____ Title	<u>1-8-24</u> _____ Date
F) Narrative		
<p>Brevard Public Schools has been allocated \$795,126 in the SY 2023-24 for the Strengthening Career & Technical Education for the 21st Century Act-Perkins V Secondary. This amendment to Project 050-1614S-4CS01 adds additional funds to substitutes, FF&E hardware under \$5k, and travel for work-based learning specialists. Funds are removed from FF&E under \$5k, supplies, and FF&E over \$5k. Form DOE 151 Budget Narrative and Projected Equipment Purchases form are also attached.</p>		

FLORIDA DEPARTMENT OF EDUCATION BUDGET AMENDMENT NARRATIVE FORM

A) Brevard Public Schools
District/Agency Name

B) 050-1614S-4CS01 / 24B004
Project Number/TAPS Number

C) 2
Amendment Number

D) Total Project Amount Currently Approved

E) Total Project Amount resulting from this Budget Amendment

\$ **795,126.00**

\$ **795,126.00**

F) Line Item Description

Function	Object	Account Title and Narrative	FTE	Amount Increase	Amount Decrease
5300	642	Capital Outlay- FF&E under \$5,000 for developing, implementing and/or improving sequential CTE programs and enhancing existing career and technical programs that link high school with postsecondary career and technical education. Purchases will be completed prior to June 30, 2024. Projected purchases include a Jet drill press for construction at Astronaut, 2 fridges for culinary at Central, sheet metal lock for construction at Cocoa, refrigerator identifier for automotive at Heritage, work benches for culinary at Kennedy, dishwashers for culinary at McNair, utility carts for culinary at Melbourne, food processor for culinary at Melbourne, miter saw for engineering at Palm Bay, mixers for culinary at Southwest, work tables for culinary at Southwest, chairs for TV production at Viera Narrative Section, CLNA Need and Priority#: Section 1, B ii, Need 2, D i, Need 2; E i, Need 1; F i, Need 2; Program Number: 8720300, 8809200, 8800500, 9504100, 8401100, 8201500 Section 135: Requirement for the Uses of Funds: 1A, 1B, 1C, 1D, 1E, 1F, 2A- I,3, 4A, 4B, 5A-5B, 5C, 5E, 5H, 5J-5M, 5O-5T, 6FF&E under \$5k. Remove \$4,800 for refrigerators at Central Middle.			\$ 4,800.00
5300	140	Substitutes for CTE educators to attend CTE program improvement activities such as curriculum development workshops and program specific software/equipment training. (37 additional subs @ \$135/day). BPS is conducting new teacher training this school year. Each session requires approximately 30 subs. We have had 3 sessions of the new teacher training plus the teachers we pull to observe other teachers for best practice. We did not budget enough in the first submission. Narrative Section, CLNA Need and Priority#: Section 1: B ii, Needs 1,3,4; D i, Needs 1,3,4; E i, Need 2,3, F i, Needs 1,3,4; G i, Needs 2-4, H i, Need 1, Program Number: 8723000; 8212500; 9200200; 8401100; 9410100; 8101100; 9514000; 9504100; 9540700; 8720300; 8918000;8800500; 8417140; 8209600; 8725000; 8405100; 8417170; 8007300; 8417000; 8815100; 8208300; 8703100; ; 8216100; 9202100; 8404100; 9200500; 8212300; 8417210; 9504200; 8401000; 8201500; 9007500; ; 9204400 Section 135: Requirement for the Uses of Funds: 1C, 1D, 1E, 2A-2I,4B, 5A-G, 5K-M, 5R		\$ 4,995.00	
5300	220	Social Security (7.65%) for Substitutes Narrative Section, CLNA Need and Priority#: Section 1: B ii, Needs 1,3,4; D i, Needs 1,3,4; E i, Need 2,3, F i, Needs 1,3,4; G i, Needs 2-4, H i, Need 1, Program Number: 8723000; 8212500; 9200200; 8401100; 9410100; 8101100; 9514000; 9504100; 9540700; 8720300; 8918000;8800500; 8417140; 8209600; 8725000; 8405100; 8417170; 8007300; 8417000; 8815100; 8208300; 8703100; ; 8216100; 9202100; 8404100; 9200500; 8212300; 8417210; 9504200; 8401000; 8201500; 9007500; ; 9204400 Section 135: Requirement for the Uses of Funds: 1C, 1D, 1E, 2A-2I,4B, 5A-G, 5K-M, 5R		\$ 383.00	
5300	240	Workers Comp (0.558%) for Substitutes Narrative Section, CLNA Need and Priority#: Section 1: B ii, Needs 1,3,4; D i, Needs 1,3,4; E i, Need 2,3, F i, Needs 1,3,4; G i, Needs 2-4, H i, Need 1, Program Number: 8723000; 8212500; 9200200; 8401100; 9410100; 8101100; 9514000; 9504100; 9540700; 8720300; 8918000;8800500; 8417140; 8209600; 8725000; 8405100; 8417170; 8007300; 8417000; 8815100; 8208300; 8703100; ; 8216100; 9202100; 8404100; 9200500; 8212300; 8417210; 9504200; 8401000; 8201500; 9007500; ; 9204400 Section 135: Requirement for the Uses of Funds: 1C, 1D, 1E, 2A-2I,4B, 5A-G, 5K-M, 5R		\$ 28.00	

6400	330	<p>Out of state travel for WBL specialists to attend the national ACTE WBL conference. Estimate based on 2 people for 2 nights, hotel at \$175/night. Local rates will be utilized by most economical means available plus per diem. Flights are estimated at \$600 round trip per person. All travel will take place prior to June 30, 2024.</p> <p>Narrative Section, CLNA Need and Priority#: Section 1: B ii, Needs 1,4; D i, Needs 1,4; E i, Needs 3; F i, Needs 1,2,4;</p> <p>Program Number: 8723000, 8212500,9200200,8401100,9410100,8101100,9514000,9504100,9540700,8720300,8918000,8800500, 8417140,8209600,8725000,8405100,8417170,8007300,8417000,8815100,8208300,8703100,8506500,8216100, 9202100,8404100,9200500,8212300,8417210,9504200,8401000,8201500,9007500,9001100,9204400</p> <p>Section 135: Requirement for the Uses of Funds: 2A-2I</p>		\$	2,080.00		
6400	730	<p>Professional Development - ACTE WBL registration for Work-Based Learning Specialists. Registration estimated at \$300 pp for 2 people. Registration will be paid prior to June 30, 2024.</p> <p>Narrative Section, CLNA Need and Priority#: Section 1: B ii, Need 2, Need 3, Need 5; E i, Needs 1-3; F i, Needs 1-4; G ii, Need 1; H i, Need 1</p> <p>Program Number: 8723000, 8212500,9200200,8401100,9410100,8101100,9514000,9504100,9540700,8720300,8918000,8800500, 8417140,8209600,8725000,8405100,8417170,8007300,8417000,8815100,8208300,8703100,8506500,8216100, 9202100,8404100,9200500,8212300,8417210,9504200,8401000,8201500,9007500,9001100,9204400</p> <p>Section 135: Requirement for the Uses of Funds: 2A-2I</p>		\$	650.00		
5300	511	<p>Supplies such as dry goods, gas, wood and steel for Culinary Arts, Aviation, Automotive, Welding, Machining, and Construction programs. Purchases will be completed prior to June 30, 2024.</p> <p>Narrative Section, CLNA Need and Priority#: Section 1: B ii, Need 2</p> <p>Program Number: 9540700, 8800500, 9504100, 9202100, 9204400, 8720300</p> <p>Section 135: Requirement for the Uses of Funds: 1B, 1D, 1E, 1F, 2B- I,3, 4A, 5A-5H, 5J-5M, 5O-5T, 6</p>		\$	35,000.00		
5300	641	<p>Capital Outlay- FF&E over \$5,000 for developing, implementing and/or improving sequential CTE programs and enhancing existing career and technical programs that link high school with postsecondary career and technical education. Purchases will be completed prior to June 30, 2024. Projected purchases include a CNC machine with tool setter, touch probe, freight and rigging (\$96,738 total; \$55,000 paid out of Perkins) for the machining program at Bayside, sheet metal brake (\$8056) for the construction program at Cocoa, suspension trainer (\$15,495) for the automotive program at Heritage, heating proofing cabinet (\$5195) for the culinary program at Melbourne, Hobart dishwasher (\$20000) for the culinary program at Palm Bay, automotive trainer (\$13,025) for automotive program at Heritage</p> <p>Narrative Section, CLNA Need and Priority#: Section 1, B ii, Need 2, D i, Need 2; E i, Need 1; F i, Need 2;</p> <p>Program Number: 9504100, 9202100, 8800500, 8720300</p> <p>Section 135: Requirement for the Uses of Funds: 1A, 1B, 1C, 1D, 1E, 1F, 2A- I,3, 4A, 4B, 5A-5B, 5C, 5E, 5H, 5J-5M, 5O-5T, 6</p> <p>Remove sheet metal brake from Heritage High.</p>		\$	8,056.00		
5300	644	<p>Capital Outlay - Computer hardware under \$5,000 for developing, implementing and/or improving sequential CTE programs and enhancing existing career and technical programs that link high school with postsecondary career and technical education. Purchases will be completed prior to June 30, 2024. Projected purchases to include lab for Jacobs at Johnson; split cost of Payne-Craig lab at Heritage (\$13,410); split cost of Kearns lab at Rockledge (\$14,958), split cost of Chang lab at Melbourne (\$18,270), tablets for Engineering at Palm Bay Magnet (\$1,383), split cost of lab for Perdue and Jones; 3D carbon fiber printer for Aviation at Eau Gallie, HP laptop for Construction at Astronaut, AIO Printer for construction at Melbourne, CAD laptop for engineering at Palm Bay, Wacoms for gaming at Palm Bay, P360 towers for gaming at Palm Bay, audio mixer for TV at Viera</p> <p>Narrative Section, CLNA Need and Priority#: Section 1, B ii, Need 2, D i, Need 2; E i, Need 1; F i, Need 2;</p> <p>Program Number: 8207310, 8301100, 8216100, 8401100, 8720300, 8201600, 9009200, 8208300, 8201500</p> <p>Section 135: Requirement for the Uses of Funds: 1A, 1B, 1C, 1D, 1E, 1F, 2A- I,3, 4A, 4B, 5A-5B, 5C, 5E, 5H, 5J-5M, 5O-5T, 6</p> <p>Add cost of equipment for Digital Design program at Eau Gallie High (\$19,720) and Digital Design program at Bayside High (\$20,000).</p>		\$	39,720.00		
Total				\$	47,856.00	\$	47,856.00

FLORIDA DEPARTMENT OF EDUCATION
2023–2024 Perkins V Projected Equipment Form

Important: See Instructions Below
Agencies are accountable for all equipment purchased using grant funds.
Show all amounts in whole dollars only.

A) Name of Eligible Recipient/Fiscal Agent Brevard Public Schools
 B) Project Number (DOE Use Only) 050-1614S-4CS01

	A	B	C	D	E	F	G
Item Number	Function Code	Object Code	Account Title	Description	School/ Program	Item Cost (\$)	Total Amount (\$)
2	5300	641	FF&E over \$5k	Sheet metal brake	Heritage High/ Automotive	\$8,056.00	\$8,056.00
8	5300	64					

Does the agency's inventory system contain all required federal and state elements listed in the **Inventory Guidelines** in the instructions?

Mark one of these answers with an "X." Yes? No?