

**Florida Department of Education
Project Award Notification**


1 PROJECT RECIPIENT Brevard County School District	2 PROJECT NUMBER 050-1241E-1CR01			
3 PROJECT/PROGRAM TITLE CRRSA ESSER II - Lump Sum <p align="center">TAPS 22A170</p>	4 AUTHORITY 84.425D CARES ACT USDE or Appropriate Agency FAIN#: S425D210052			
5 AMENDMENT INFORMATION Amendment Number: 1 Type of Amendment: Program/Budget Effective Date: 12/07/2021	6 PROJECT PERIODS Budget Period: 07/01/2021 - 09/30/2023 Program Period: 07/01/2021 - 09/30/2023			
7 AUTHORIZED FUNDING Current Approved Budget: \$45,579,663.00 Amendment Amount: Estimated Roll Forward: Certified Roll Amount: Total Project Amount: \$45,579,663.00	8 REIMBURSEMENT OPTION Federal Cash Advance			
9 TIMELINES <ul style="list-style-type: none"> • Last date for incurring expenditures and issuing purchase orders: <u>09/30/2023</u> • Date that all obligations are to be liquidated and final disbursement reports submitted: <u>11/20/2023</u> • Last date for receipt of proposed budget and program amendments: <u>08/31/2023</u> • Refund date of unexpended funds; mail to DOE Comptroller, 325 W. Gaines Street, 944 Turlington Building, Tallahassee, Florida 32399-0400: • Date(s) for program reports: • Federal Award Date : <u>01/05/2021</u> 				
10 DOE CONTACTS Program: Mari Presley Phone: (850) 248-9426 Email: Mari.Presley@fldoe.org Grants Management: Unit A (850) 245-0496	Comptroller Office Phone: (850) 245-0401 Duns#: 364622886 FEIN#: F596000522003			
11 TERMS AND SPECIAL CONDITIONS <ul style="list-style-type: none"> • This project and any amendments are subject to the procedures outlined in the <u>Project Application and Amendment Procedures for Federal and State Programs</u> (Green Book) and the General Assurances for Participation in Federal and State Programs and the terms and requirements of the Request for Proposal or Request for Application, RFP/RFA, hereby incorporated by reference. • For federal cash advance projects, expenditures must be recorded in the Florida Grants System (FLAGS) as close as is administratively feasible to when actual disbursements are made for this project. Cash transaction requests must be limited to amounts needed and be timed with the actual, immediate cash requirements to carry out the purpose of the approved project. • All provisions not in conflict with any amendment(s) are still in full force and effect and are to be performed at the level specified in the project award notification. • Other: 				
12 APPROVED: <table border="0" style="width: 100%;"> <tr> <td style="width: 50%; vertical-align: bottom;"> <u>Mari M. Presley</u> Authorized Official on behalf of Richard Corcoran Commissioner of Education </td> <td style="width: 50%; vertical-align: bottom; text-align: right;"> <u>2.7.22</u> Date of Signing </td> </tr> </table> <div style="text-align: right; margin-top: 10px;">  </div>			<u>Mari M. Presley</u> Authorized Official on behalf of Richard Corcoran Commissioner of Education	<u>2.7.22</u> Date of Signing
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INSTRUCTIONS
PROJECT AWARD NOTIFICATION

- 1** Project Recipient: Agency, Institution or Non-Governmental entity to which the project is awarded.
- 2** Project Number: This is the agency number, grant number, and project code that must be used in all communication. (Projects with multiple project numbers will have a separate DOE-200 for each project number).
- 3** Project Description: Title of program and/or project. TAPS #: Departmental tracking number.
- 4** Authority: Federal Grants - Public Law or authority and CFDA number. State Grants - Appropriation Line Item Number and/or applicable statute and state identifier number.
- 5** Amendment Information: Amendment number (consecutively numbered), type (programmatic, budgeting, time extension or others) in accordance with the Project Application and Amendment Procedures for Federal and State Programs (Green Book), and effective date.
- 6** Project Periods: The periods for which the project budget and program are in effect.
- 7** Authorized Funding: Current Approved Project (total dollars available prior to any amendments); Amendment Amount (total amount of increase or decrease in project funding); Estimated Roll Forward (roll forward funds which have been estimated into this project); and Total Project Amount (total dollars awarded for this project).
- 8** Reimbursement Options:
 - Federal Cash Advance –On-Line Reporting required monthly to record expenditures.
 - Advance Payment – Upon receipt of the Project Award Notification, up to 25% of the total award may be advanced for the first payment period. To receive subsequent payments, 90% of previous expenditures must be documented and approved by the Department.
 - Quarterly Advance to Public Entity – For quarterly advances of non-federal funding to state agencies and LEAs made in accordance within the authority of the General Appropriations Act. Expenditures must be documented and reported to DOE at the end of the project period. If audited, the recipient must have expenditure detail documentation supporting the requested advances.
 - Reimbursement with Performance - Payment made upon submission of documented allowable expenditures, plus documentation of completion of specified performance objectives.
- 9** Timelines: Date requirements for financial and program reporting/requests to the Department of Education.
- 10** DOE Contacts: Program contact for program issues, Grants Management Unit for processing issues, and Comptroller's Office number for payment information.
- 11** Terms and Special Conditions: Listed items apply to this project. (Additional space provided on Page 2 of 2 if needed.)
- 12** Approved: Approval signature from the Florida Department of Education and the date signature was affixed.

FLORIDA DEPARTMENT OF EDUCATION

PROJECT AMENDMENT REQUEST

Please return to: Florida Department of Education Office of Grants Management Room 332 Turlington Building 325 West Gaines Street Tallahassee, Florida 32399-0400 Telephone: (850) 245-0496	A) Agency Name: School Board of Brevard County, Florida 2700 Judge Fran Jamieson Way Viera, FL 32940	DOE USE ONLY Date Received
B) Program Name: CRRSA ESSER II – Lump Sum TAPS Number: 22A170		Project Number (DOE Assigned) 050-1241E-1CR01 FAIN# S425D210052
C) Amendment Type <input checked="" type="checkbox"/> Program <input checked="" type="checkbox"/> Budget Amendment Number: 2022-001	D) Amendment Request Contact Information	
	Contact Name: Frank Stockman	Telephone Numbers: 321-633-1000 ext. 11348
	Mailing Address: 2700 Judge Fran Jamieson Way Viera, FL 32940	E-mail Addresses: Stockman.Frank@brevardschools.org
E) Required Signature and Certification		
<p>I, <u>Mark W. Mullins, Ed.D.</u>, (<i>Please Type Name</i>) as the official who is authorized to legally bind the agency/organization, do hereby certify to the best of my knowledge and belief that all the information and attachments submitted in this application amendment are true, complete and accurate, for the purposes, and objectives, set forth in the RFA or RFP and are consistent with the statement of general assurances and specific programmatic assurances for this project. I am aware that any false, fictitious, or fraudulent information or the omission of any material fact may subject me to criminal, or administrative penalties for the false statement, false claims or otherwise. Furthermore, all applicable statutes, regulations, and procedures; administrative and programmatic requirements; and procedures for fiscal control and maintenance of records will be implemented to ensure proper accountability for the expenditure of funds on this project. All records necessary to substantiate these requirements will be available for review by appropriate state and federal staff. I further certify that all expenditures will be obligated on or after the effective date and prior to the termination date of the project. Disbursements will be reported only as appropriate to this project, and will not be used for matching funds on this or any special project, where prohibited.</p> <p>Further, I understand that it is the responsibility of the agency head to obtain from its governing body the authorization for the submission of this application amendment.</p>		
 _____ Signature of Agency Head	_____ Superintendent Title	_____ 12/7/21 Date
<p>F) In order to better prioritize ESSER II funds with the upcoming addition of ARP ESSER funds, we will have to adjust some of our funds that were budgeted for 2 years to cover some of our other expenses incurred due to the COVID-19 pandemic and the ongoing academic, behavioral, and mental health supports that have been put in place to support our students.</p> <p>First, we will increase the expenditures to cover the cost of premium pay for all employees. The premium pay for school district employees is to help mitigate the impact of the increasing demands that COVID has placed on school operations and employee responsibilities. Pay will be reasonable and a part of collective bargaining agreements. Emphasis will be placed on maintaining our existing staff. Due to the lack of substitutes available within our district, teacher trainings are needing to be held on Saturdays. We will be increasing the expenditures to use funds to compensate our teachers for the additional time worked engaged in professional development. We will be increasing the expenditures to cover childcare costs for parents during holiday breaks from school to assist our parents in</p>		

covering additional costs that may be a burden to some families that have been negatively affected by the COVID 19 pandemic. We will be increasing the expenditures to cover the salary of Technology Specialists to support the increased school-based needs in educational technology such as additional software, training, and the 1:1 initiative. Second, we will be changing the function code of our Grant Coordinator and two Admin Techs; dues and fees of volunteer onboarding; mobile fingerprinting equipment; and extra duty pay for overtime for fingerprinting staff to reflect the proper accounting functions and objects. We will be changing the function and object codes to change our Asset Management Application to reflect the purchase of Asset Management Equipment required with the software. We will also be changing the function code of the 1:1 Project Manager to reflect the proper accounting function and object and decreasing the covered costs in half to cover one year instead of two. Also, we will be changing the function and objects from our Extra Duty pay for academic support before and after school to reflect the proper codes for each instructional and supportive role.

Next, we will be decreasing the expenditures by removing specialized PPE for staff in self-contained classrooms and using those funds to purchase other necessary supplies, devices, and FFE for our ESE classrooms. We will be decreasing our expenditures from student and school support through counseling services and using those funds to purchase supplies for our student behavior support programs.

Lastly, we will be decreasing expenditures of many programs, positions, and activities that are either no longer needed or will be moved to a different funding source to make room for the increases we will be adding to prioritize the expenditures for ESSER II.

Instructions for Completion of DOE 150 Project Amendment Request

- A.** Enter Agency Name
- B.** Enter Program Name and TAPS number as listed on the original Project Award Notification.
- C.** Enter Amendment Type – Refer to Project Application and Amendment Procedures for Federal and State Programs (Green Book) for definitions of Program and Budget amendments.
- D.** Enter Amendment Request Contact Information for the person who is responsible for the project.
- E.** Complete Required Signature. **Note:** Application amendments signed by officials other than the Superintendent, or President/Chairman of the Board, must have a letter of authorization to sign on the behalf of said official, attached to the DOE 150 when the application amendment is submitted.
- F.** Provide sufficient narrative to describe and justify the type of amendment being requested. Narrative should include the purpose of the amendment and description of the amended services or budget changes – i.e. changes in scope or objectives, changes in deliverables or work tasks and how these changes affect the original application. Any budget change will require details on the increase/decrease and how the change affects the original application.

Attach Budget Amendment Narrative Form (DOE 151) if this amendment requires budget changes.

FLORIDA DEPARTMENT OF EDUCATION BUDGET AMENDMENT NARRATIVE FORM

A) Brevard County School District
District/Agency Name

B) 050-1240C-1C001 / 21A157
Project Number/TAPS Number

C) 1
Amendment Number

D) \$45,579,663.00
Total Project Amount
Currently Approved

E) \$45,579,663.00
Total Project Amount resulting from this
Budget Amendment

F) Line Item Description

Function	Object	Account Title and Narrative	FTE	Amount Increase	Amount Decrease
5100	120	BPS Premium Pay (Basic Teacher)		\$ 3,611,976.17	
5100	220	BPS Premium Pay (Basic Teacher) - FICA/Medicare		\$ 276,316.18	
5100	240	BPS Premium Pay (Basic Teacher) - Workers Comp I (.558%)		\$ 20,154.83	
5100	150	BPS Premium Pay (Basic Aide)		\$ 212,967.90	
5100	220	BPS Premium Pay (Basic Aide) - FICA/Medicare		\$ 16,292.04	
5100	240	BPS Premium Pay (Basic Aide) - Workers Comp I (.558%)		\$ 1,188.36	
5200	120	BPS Premium Pay (ExEd Teacher)		\$ 966,507.38	
5200	220	BPS Premium Pay (ExEd Teacher) - FICA/Medicare		\$ 73,937.81	
5200	240	BPS Premium Pay (ExEd Teacher) - Workers Comp I (.558%)		\$ 5,393.11	
5200	150	BPS Premium Pay (ExEd Aide)		\$ 555,304.70	
5200	220	BPS Premium Pay (ExEd Aide) - FICA/Medicare		\$ 42,480.81	
5200	240	BPS Premium Pay (ExEd Aide) - Workers Comp I (.558%)		\$ 3,098.60	
5300	120	BPS Premium Pay (Vocational Teacher)		\$ 100,671.14	
5300	220	BPS Premium Pay (Vocational Teacher) - FICA/Medicare		\$ 7,701.34	
5300	240	BPS Premium Pay (Vocational Teacher) - Workers Comp I (.558%)		\$ 561.74	
5400	120	BPS Premium Pay (Adult Ed Teacher)		\$ 30,201.34	
5400	220	BPS Premium Pay (Adult Ed Teacher) - FICA/Medicare		\$ 2,310.40	
5400	240	BPS Premium Pay (Adult Ed Teacher) - Workers Comp I (.558%)		\$ 168.52	
5500	120	BPS Premium Pay (Pre-K Teacher)		\$ 58,163.76	
5500	220	BPS Premium Pay (Pre-K Teacher) - FICA/Medicare		\$ 4,449.53	
5500	240	BPS Premium Pay (Pre-K Teacher) - Workers Comp I (.558%)		\$ 324.55	
5500	150	BPS Premium Pay (Pre-K Aide)		\$ 117,451.45	
5500	220	BPS Premium Pay (Pre-K Aide) - FICA/Medicare		\$ 8,985.04	
5500	240	BPS Premium Pay (Pre-K Aide) - Workers Comp I (.558%)		\$ 655.38	
6110	130	BPS Premium Pay (School Academic Support - SW)		\$ 45,861.30	
6110	220	BPS Premium Pay (School Academic Support - SW) - FICA/Medicare		\$ 3,508.39	
6110	240	BPS Premium Pay (School Academic Support - SW) - Workers Comp I (.558%)		\$ 255.91	

6120	110	BPS Premium Pay (School Academic Support - Administrator)	\$	1,125.50	
6120	220	BPS Premium Pay (School Academic Support - Administrator) - FICA/Medicare	\$	86.10	
6120	240	BPS Premium Pay (School Academic Support - Administrator) - Workers Comp I (.558%)	\$	6.28	
6120	130	BPS Premium Pay (School Academic Support - Other Instructional)	\$	232,665.10	
6120	220	BPS Premium Pay (School Academic Support - Other Instructional) - FICA/Medicare	\$	17,798.88	
6120	240	BPS Premium Pay (School Academic Support - Other Instructional) - Workers Comp I (.558%)	\$	1,298.27	
6120	160	BPS Premium Pay (School Academic Support - Hourly Support)	\$	26,855.03	
6120	220	BPS Premium Pay (School Academic Support - Hourly Support) - FICA/Medicare	\$	2,054.41	
6120	240	BPS Premium Pay (School Academic Support - Hourly Support) - Workers Comp I (.558%)	\$	149.85	
6120	180	BPS Premium Pay (School Academic Support - AD Student Activities)	\$	1,099.33	
6120	220	BPS Premium Pay (School Academic Support - AD Student Activities) - FICA/Medicare	\$	84.10	
6120	240	BPS Premium Pay (School Academic Support - AD Student Activities) - Workers Comp I (.558%)	\$	6.13	
6130	130	BPS Premium Pay (Health Services - Other Instructional)	\$	11,185.23	
6130	220	BPS Premium Pay (Health Services - Other Instructional) - FICA/Medicare	\$	855.67	
6130	240	BPS Premium Pay (Health Services - Other Instructional) - Workers Comp I (.558%)	\$	62.41	
6130	160	BPS Premium Pay (Health Services - Hourly Support)	\$	2,236.47	
6130	220	BPS Premium Pay (Health Services - Hourly Support) - FICA/Medicare	\$	171.09	
6130	240	BPS Premium Pay (Health Services - Hourly Support) - Workers Comp I (.558%)	\$	12.48	
6130	180	BPS Premium Pay (Health Services - AD FDLRS)	\$	1,119.69	
6130	220	BPS Premium Pay (Health Services - AD FDLRS) - FICA/Medicare	\$	85.66	
6130	240	BPS Premium Pay (Health Services - AD FDLRS) - Workers Comp I (.558%)	\$	6.25	
7100	160	BPS Premium Pay (Psychological Services - Hourly Support)	\$	1,118.57	
7100	220	BPS Premium Pay (Psychological Services - Hourly Support) - FICA/Medicare	\$	85.57	
7100	240	BPS Premium Pay (Psychological Services - Hourly Support) - Workers Comp I (.558%)	\$	6.24	
7100	180	BPS Premium Pay (Psychological Services - School Psychologists)	\$	43,624.16	
7100	220	BPS Premium Pay (Psychological Services - School Psychologists) - FICA/Medicare	\$	3,337.25	
7100	240	BPS Premium Pay (Psychological Services - School Psychologists) - Workers Comp I (.558%)	\$	243.42	

6150	130	BPS Premium Pay (Parent Involvement - Other Instructional)	\$	5,592.95	
6150	220	BPS Premium Pay (Parent Involvement - Other Instructional) - FICA/Medicare	\$	427.86	
6150	240	BPS Premium Pay (Parent Involvement - Other Instructional) - Workers Comp I (.558%)	\$	31.21	
6150	150	BPS Premium Pay (Parent Involvement - Aide)	\$	4,474.83	
6150	220	BPS Premium Pay (Parent Involvement - Aide) - FICA/Medicare	\$	342.32	
6150	240	BPS Premium Pay (Parent Involvement - Aide) - Workers Comp I (.558%)	\$	24.97	
6150	160	BPS Premium Pay (Parent Involvement - Support Hourly)	\$	13,422.15	
6150	220	BPS Premium Pay (Parent Involvement - Support Hourly) - FICA/Medicare	\$	1,026.79	
6150	240	BPS Premium Pay (Parent Involvement - Support Hourly) - Workers Comp I (.558%)	\$	74.90	
6190	160	BPS Premium Pay (Brevard After School - Hourly Support)	\$	215,883.89	
6190	220	BPS Premium Pay (Brevard After School - Hourly Support) - FICA/Medicare	\$	16,515.12	
6190	240	BPS Premium Pay (Brevard After School - Hourly Support) - Workers Comp I (.558%)	\$	1,204.63	
6190	180	BPS Premium Pay (Brevard After School - Salaried Support)	\$	8,948.32	
6190	220	BPS Premium Pay (Brevard After School - Salaried Support) - FICA/Medicare	\$	684.55	
6190	240	BPS Premium Pay (Brevard After School - Salaried Support) - Workers Comp I (.558%)	\$	49.93	
6200	130	BPS Premium Pay (Media Specialist)	\$	97,315.44	
6200	220	BPS Premium Pay (Media Specialist) - FICA/Medicare	\$	7,444.63	
6200	240	BPS Premium Pay (Media Specialist) - Workers Comp I (.558%)	\$	543.02	
6300	110	BPS Premium Pay (Curriculum Development - Administrator)	\$	22,365.55	
6300	220	BPS Premium Pay (Curriculum Development - Administrator) - FICA/Medicare	\$	1,710.96	
6300	240	BPS Premium Pay (Curriculum Development - Administrator) - Workers Comp I (.558%)	\$	124.80	
6300	130	BPS Premium Pay (Curriculum Development - Other Instructional)	\$	335,569.57	
6300	220	BPS Premium Pay (Curriculum Development - Other Instructional) - FICA/Medicare	\$	25,671.07	
6300	240	BPS Premium Pay (Curriculum Development - Other Instructional) - Workers Comp I (.558%)	\$	1,872.48	
6300	160	BPS Premium Pay (Curriculum Development - Hourly Support)	\$	33,548.32	
6300	220	BPS Premium Pay (Curriculum Development - Hourly Support) - FICA/Medicare	\$	2,566.45	
6300	240	BPS Premium Pay (Curriculum Development - Hourly Support) - Workers Comp I (.558%)	\$	187.20	

6300	180	BPS Premium Pay (Curriculum Development - Salaried Support)	\$	40,283.89	
6300	220	BPS Premium Pay (Curriculum Development - Salaried Support) - FICA/Medicare	\$	3,081.72	
6300	240	BPS Premium Pay (Curriculum Development - Salaried Support) - Workers Comp I (.558%)	\$	224.78	
6400	130	BPS Premium Pay (Instructional Staff Training - Other Instructional)	\$	29,082.77	
6400	220	BPS Premium Pay (Instructional Staff Training - Other Instructional) - FICA/Medicare	\$	2,224.83	
6400	240	BPS Premium Pay (Instructional Staff Training - Other Instructional) - Workers Comp I (.558%)	\$	162.28	
6400	160	BPS Premium Pay (Instructional Staff Training - Hourly Support)	\$	1,116.78	
6400	220	BPS Premium Pay (Instructional Staff Training - Hourly Support) - FICA/Medicare	\$	85.43	
6400	240	BPS Premium Pay (Instructional Staff Training - Hourly Support) - Workers Comp I (.558%)	\$	6.23	
6400	180	BPS Premium Pay (Instructional Staff Training - Salaried Support)	\$	5,594.63	
6400	220	BPS Premium Pay (Instructional Staff Training - Salaried Support) - FICA/Medicare	\$	427.99	
6400	240	BPS Premium Pay (Instructional Staff Training - Salaried Support) - Workers Comp I (.558%)	\$	31.22	
6500	130	BPS Premium Pay (Instructional Technology - Other Instructional)	\$	8,952.01	
6500	220	BPS Premium Pay (Instructional Technology - Other Instructional) - FICA/Medicare	\$	684.83	
6500	240	BPS Premium Pay (Instructional Technology - Other Instructional) - Workers Comp I (.558%)	\$	49.95	
6500	160	BPS Premium Pay (Instructional Technology - Hourly Support)	\$	2,234.90	
6500	220	BPS Premium Pay (Instructional Technology - Hourly Support) - FICA/Medicare	\$	170.97	
6500	240	BPS Premium Pay (Instructional Technology - Hourly Support) - Workers Comp I (.558%)	\$	12.47	
6500	180	BPS Premium Pay (Instructional Technology - Salaried Support)	\$	112,974.16	
6500	220	BPS Premium Pay (Instructional Technology - Salaried Support) - FICA/Medicare	\$	8,642.52	
6500	240	BPS Premium Pay (Instructional Technology - Salaried Support) - Workers Comp I (.558%)	\$	630.40	
7100	110	BPS Premium Pay (General Counsel)	\$	2,237.14	
7100	220	BPS Premium Pay (General Counsel) - FICA/Medicare	\$	171.14	
7100	240	BPS Premium Pay (General Counsel) - Workers Comp I (.558%)	\$	12.48	
7100	160	BPS Premium Pay (General Counsel - Hourly Support)	\$	3,355.70	
7100	220	BPS Premium Pay (General Counsel - Hourly Support) - FICA/Medicare	\$	256.71	
7100	240	BPS Premium Pay (General Counsel - Hourly Support) - Workers Comp I (.558%)	\$	18.72	

7200	110	BPS Premium Pay (General Administration - Administrator)	\$	2,237.02	
7200	220	BPS Premium Pay (General Administration - Administrator) - FICA/Medicare	\$	171.13	
7200	240	BPS Premium Pay (General Administration - Administrator) - Workers Comp I (.558%)	\$	12.48	
7200	160	BPS Premium Pay (General Administration - Hourly Support)	\$	5,592.95	
7200	220	BPS Premium Pay (General Administration - Hourly Support) - FICA/Medicare	\$	427.86	
7200	240	BPS Premium Pay (General Administration - Hourly Support) - Workers Comp I (.558%)	\$	31.21	
7300	110	BPS Premium Pay (School Administration - Administrator)	\$	271,831.77	
7300	220	BPS Premium Pay (School Administration - Administrator) - FICA/Medicare	\$	20,795.13	
7300	240	BPS Premium Pay (School Administration - Administrator) - Workers Comp I (.558%)	\$	1,516.82	
7300	160	BPS Premium Pay (School Administration - Hourly Support)	\$	408,257.72	
7300	220	BPS Premium Pay (School Administration - Hourly Support) - FICA/Medicare	\$	31,231.72	
7300	240	BPS Premium Pay (School Administration - Hourly Support) - Workers Comp I (.558%)	\$	2,278.08	
7400	110	BPS Premium Pay (Facilities Services - Administrator)	\$	2,238.26	
7400	220	BPS Premium Pay (Facilities Services - Administrator) - FICA/Medicare	\$	171.23	
7400	240	BPS Premium Pay (Facilities Services - Administrator) - Workers Comp I (.558%)	\$	12.49	
7400	160	BPS Premium Pay (Facilities Services - Hourly Support)	\$	15,660.07	
7400	220	BPS Premium Pay (Facilities Services - Hourly Support) - FICA/Medicare	\$	1,198.00	
7400	240	BPS Premium Pay (Facilities Services - Hourly Support) - Workers Comp I (.558%)	\$	87.38	
7400	180	BPS Premium Pay (Facilities Services - Salaried Support)	\$	7,828.75	
7400	220	BPS Premium Pay (Facilities Services - Salaried Support) - FICA/Medicare	\$	598.90	
7400	240	BPS Premium Pay (Facilities Services - Salaried Support) - Workers Comp I (.558%)	\$	43.68	
7500	110	BPS Premium Pay (Fiscal Services - Administrator)	\$	4,475.84	
7500	220	BPS Premium Pay (Fiscal Services - Administrator) - FICA/Medicare	\$	342.40	
7500	240	BPS Premium Pay (Fiscal Services - Administrator) - Workers Comp I (.558%)	\$	24.98	
7500	160	BPS Premium Pay (Fiscal Services - Hourly Support)	\$	35,794.63	
7500	220	BPS Premium Pay (Fiscal Services - Hourly Support) - FICA/Medicare	\$	2,738.29	
7500	240	BPS Premium Pay (Fiscal Services - Hourly Support) - Workers Comp I (.558%)	\$	199.73	

7500	180	BPS Premium Pay (Fiscal Services - Salaried Support)		\$	20,132.21	
7500	220	BPS Premium Pay (Fiscal Services - Salaried Support) - FICA/Medicare		\$	1,540.11	
7500	240	BPS Premium Pay (Fiscal Services - Salaried Support) - Workers Comp I (.558%)		\$	112.34	
7600	110	BPS Premium Pay (Food Services - Administrator)		\$	1,085.57	
7600	220	BPS Premium Pay (Food Services - Administrator) - FICA/Medicare		\$	83.05	
7600	240	BPS Premium Pay (Food Services - Administrator) - Workers Comp IV (.558%)		\$	6.06	
7600	160	BPS Premium Pay (Food Services - Hourly Support)		\$	708,081.43	
7600	220	BPS Premium Pay (Food Services - Hourly Support) - FICA/Medicare		\$	54,168.23	
7600	240	BPS Premium Pay (Food Services - Hourly Support) - Workers Comp IV (4.23%)		\$	29,951.84	
7600	180	BPS Premium Pay (Food Services - Salaried Support)		\$	14,546.64	
7600	220	BPS Premium Pay (Food Services - Salaried Support) - FICA/Medicare		\$	1,112.82	
7600	240	BPS Premium Pay (Food Services - Salaried Support) - Workers Comp IV (.558%)		\$	81.17	
7710	160	BPS Premium Pay (Planning - Hourly Support)		\$	1,118.46	
7710	220	BPS Premium Pay (Planning - Hourly Support) - FICA/Medicare		\$	85.56	
7710	240	BPS Premium Pay (Planning - Hourly Support) - Workers Comp I (.558%)		\$	6.24	
7710	180	BPS Premium Pay (Planning - Salaried Support)		\$	2,237.25	
7710	220	BPS Premium Pay (Planning - Salaried Support) - FICA/Medicare		\$	171.15	
7710	240	BPS Premium Pay (Planning - Salaried Support) - Workers Comp I (.558%)		\$	12.48	
7720	110	BPS Premium Pay (Information Services - Administrator)		\$	1,118.23	
7720	220	BPS Premium Pay (Information Services - Administrator) - FICA/Medicare		\$	85.54	
7720	240	BPS Premium Pay (Information Services - Administrator) - Workers Comp I (.558%)		\$	6.24	
7720	160	BPS Premium Pay (Information Services - Hourly Support)		\$	5,592.62	
7720	220	BPS Premium Pay (Information Services - Hourly Support) - FICA/Medicare		\$	427.84	
7720	240	BPS Premium Pay (Information Services - Hourly Support) - Workers Comp I (.558%)		\$	31.21	
7720	180	BPS Premium Pay (Information Services - Salaried Support)		\$	7,830.54	
7720	220	BPS Premium Pay (Information Services - Salaried Support) - FICA/Medicare		\$	599.04	
7720	240	BPS Premium Pay (Information Services - Salaried Support) - Workers Comp I (.558%)		\$	43.69	
7730	110	BPS Premium Pay (Staff Services - Administrator)		\$	3,355.70	
7730	220	BPS Premium Pay (Staff Services - Administrator) - FICA/Medicare		\$	256.71	

7730	240	BPS Premium Pay (Staff Services - Administrator) - Workers Comp I (.558%)		\$	18.72	
7730	130	BPS Premium Pay (Staff Services - Other Instructional)		\$	4,474.27	
7730	220	BPS Premium Pay (Staff Services - Other Instructional) - FICA/Medicare		\$	342.28	
7730	240	BPS Premium Pay (Staff Services - Other Instructional) - Workers Comp I (.558%)		\$	24.97	
7730	160	BPS Premium Pay (Staff Services - Hourly Support)		\$	30,201.34	
7730	220	BPS Premium Pay (Staff Services - Hourly Support) - FICA/Medicare		\$	2,310.40	
7730	240	BPS Premium Pay (Staff Services - Hourly Support) - Workers Comp I (.558%)		\$	168.52	
7730	180	BPS Premium Pay (Staff Services - Salaried Support)		\$	17,897.09	
7730	220	BPS Premium Pay (Staff Services - Salaried Support) - FICA/Medicare		\$	1,369.13	
7730	240	BPS Premium Pay (Staff Services - Salaried Support) - Workers Comp I (.558%)		\$	99.87	
7731	110	BPS Premium Pay (Administrative Training - Administrator)		\$	1,118.57	
7731	220	BPS Premium Pay (Administrative Training - Administrator) - FICA/Medicare		\$	85.57	
7731	240	BPS Premium Pay (Administrative Training - Administrator) - Workers Comp I (.558%)		\$	6.24	
7731	160	BPS Premium Pay (Administrative Training - Hourly Support)		\$	3,355.70	
7731	220	BPS Premium Pay (Administrative Training - Hourly Support) - FICA/Medicare		\$	256.71	
7731	240	BPS Premium Pay (Administrative Training - Hourly Support) - Workers Comp I (.558%)		\$	18.72	
7760	110	BPS Premium Pay (Procurement - Administrator)		\$	1,119.69	
7760	220	BPS Premium Pay (Procurement - Administrator) - FICA/Medicare		\$	85.66	
7760	240	BPS Premium Pay (Procurement - Administrator) - Workers Comp I (.558%)		\$	6.25	
7760	160	BPS Premium Pay (Procurement - Hourly Support)		\$	30,200.22	
7760	220	BPS Premium Pay (Procurement - Hourly Support) - FICA/Medicare		\$	2,310.32	
7760	240	BPS Premium Pay (Procurement - Hourly Support) - Workers Comp I (.558%)		\$	168.52	
7760	180	BPS Premium Pay (Procurement - Salaried Support)		\$	7,829.98	
7760	220	BPS Premium Pay (Procurement - Salaried Support) - FICA/Medicare		\$	598.99	
7760	240	BPS Premium Pay (Procurement - Salaried Support) - Workers Comp I (.558%)		\$	43.69	
7800	110	BPS Premium Pay (Transportation - Administrator)		\$	1,104.59	
7800	220	BPS Premium Pay (Transportation - Administrator) - FICA/Medicare		\$	84.50	
7800	240	BPS Premium Pay (Transportation - Administrator) - Workers Comp I (.558%)		\$	6.16	
7800	130	BPS Premium Pay (Transportation - Other Instructional)		\$	1,104.59	

7800	220	BPS Premium Pay (Transportation - Other Instructional) - FICA/Medicare	\$	84.50	
7800	240	BPS Premium Pay (Transportation - Other Instructional) - Workers Comp I (.558%)	\$	6.16	
7800	140	BPS Premium Pay (Transportation - Standby Drivers)	\$	6,715.88	
7800	220	BPS Premium Pay (Transportation - Standby Drivers) - FICA/Medicare	\$	513.77	
7800	240	BPS Premium Pay (Transportation - Standby Drivers) - Workers Comp II (4.752%)	\$	319.14	
7800	160	BPS Premium Pay (Transportation - Bus Drivers)	\$	411,612.98	
7800	220	BPS Premium Pay (Transportation - Bus Drivers) - FICA/Medicare	\$	31,488.39	
7800	240	BPS Premium Pay (Transportation - Bus Drivers) - Workers Comp II (4.752%)	\$	19,559.85	
7800	180	BPS Premium Pay (Transportation - Salaried Support)	\$	21,296.42	
7800	220	BPS Premium Pay (Transportation - Salaried Support) - FICA/Medicare	\$	1,629.18	
7800	240	BPS Premium Pay (Transportation - Salaried Support) - Workers Comp I (.558%)	\$	118.83	
7900	110	BPS Premium Pay (Custodial Services - Administrator)	\$	1,132.55	
7900	220	BPS Premium Pay (Custodial Services - Administrator) - FICA/Medicare	\$	86.64	
7900	240	BPS Premium Pay (Custodial Services - Administrator) - Workers Comp I (.558%)	\$	6.32	
7900	160	BPS Premium Pay (Custodial Services - Hourly Support)	\$	752,768.46	
7900	220	BPS Premium Pay (Custodial Services - Hourly Support) - FICA/Medicare	\$	57,586.79	
7900	240	BPS Premium Pay (Custodial Services - Hourly Support) - Workers Comp III (4.23%)	\$	31,842.11	
7900	180	BPS Premium Pay (Custodial Services - Salaried Support)	\$	1,132.55	
7900	240	BPS Premium Pay (Custodial Services - Salaried Support) - Workers Comp I (.558%)	\$	86.64	
7900	160	BPS Premium Pay (Custodial Services - Salaried Support)	\$	6.32	
7910	160	BPS Premium Pay (Environmental Services - Hourly Support)	\$	6,711.74	
7910	220	BPS Premium Pay (Environmental Services - Hourly Support) - FICA/Medicare	\$	513.45	
7910	240	BPS Premium Pay (Environmental Services - Hourly Support) - Workers Comp I (.558%)	\$	37.45	
7910	180	BPS Premium Pay (Environmental Services - Salaried Support)	\$	3,355.37	
7910	220	BPS Premium Pay (Environmental Services - Salaried Support) - FICA/Medicare	\$	256.69	
7910	240	BPS Premium Pay (Environmental Services - Salaried Support) - Workers Comp I (.558%)	\$	18.72	
8100	160	BPS Premium Pay (Transportation Maintenance - Hourly Support)	\$	147,649.44	

8100	220	BPS Premium Pay (Transportation Maintenance - Hourly Support) - FICA/Medicare		\$	11,295.18	
8100	240	BPS Premium Pay (Transportation Maintenance - Salaried Support) - Workers Comp III (4.23%)		\$	6,245.57	
8100	180	BPS Premium Pay (Transportation Maintenance - Salaried Support)		\$	15,661.52	
8100	220	BPS Premium Pay (Transportation Maintenance - Salaried Support) - FICA/Medicare		\$	1,198.11	
8100	240	BPS Premium Pay (Transportation Maintenance - Salaried Support) - Workers Comp I (.558%)		\$	87.39	
8200	110	BPS Premium Pay (Administrative Technology - Administrator)		\$	3,357.38	
8200	220	BPS Premium Pay (Administrative Technology - Administrator) - FICA/Medicare		\$	256.84	
8200	240	BPS Premium Pay (Administrative Technology - Administrator) - Workers Comp I (.558%)		\$	18.73	
8200	160	BPS Premium Pay (Administrative Technology - Hourly Support)		\$	14,541.95	
8200	220	BPS Premium Pay (Administrative Technology - Hourly Support) - FICA/Medicare		\$	1,112.46	
8200	240	BPS Premium Pay (Administrative Technology - Hourly Support) - Workers Comp I (.558%)		\$	81.14	
8200	180	BPS Premium Pay (Administrative Technology - Salaried Support)		\$	32,436.24	
8200	220	BPS Premium Pay (Administrative Technology - Salaried Support) - FICA/Medicare		\$	2,481.37	
8200	240	BPS Premium Pay (Administrative Technology - Salaried Support) - Workers Comp I (.558%)		\$	180.99	
9100	180	BPS Premium Pay (Community Services - Salaried Support)		\$	1,118.57	
9100	220	BPS Premium Pay (Community Services - Salaried Support) - FICA/Medicare		\$	85.57	
9100	240	BPS Premium Pay (Community Services - Salaried Support) - Workers Comp I (.558%)		\$	6.24	
6400	132	Saturday Training for Teachers		\$	42,748.15	
6400	210	Saturday Training for Teachers Retirement		\$	4,627.43	
6400	220	Saturday Training for Teachers FICA		\$	3,267.99	
6400	230	Saturday Training for Teachers Insurance		\$	27.04	
6400	240	Saturday Training for Teachers Workers comp		\$	238.77	
6190	161	Extra Childcare coverage for School Holidays		\$	12,593.29	
6190	210	Extra Childcare coverage for School Holidays Retirement		\$	1,362.60	
6190	220	Extra Childcare coverage for School Holidays FICA		\$	963.39	
6190	230	Extra Childcare coverage for School Holidays Insurance		\$	10.45	
6190	240	Extra Childcare coverage for School Holidays Workers comp		\$	70.27	
6500	181	Tech Specilailst (40)	40	\$	1,908,993.33	
6500	210	Tech Specilailst Retirement		\$	207,237.28	
6500	220	Tech Specilailst FICA Medicare		\$	149,519.97	
6500	230	Tech Specilailst Insurance		\$	215,021.24	
6500	240	Tech Specilailst Work Comp		\$	10,645.04	
6300	181	Administrative direct costs (- 1 Grant Coordinator) 2 years	1			\$ 145,000.00

6300	210	Administrative direct costs (1 Grant Coordinator) Retirement			\$ 15,689.00
6300	220	Administrative direct costs (1 Grant Coordinator) FICA MEDICARE			\$ 11,092.50
6300	231	Administrative direct costs (1 Grant Coordinator) Life Ins			\$ 120.35
6300	241	Administrative direct costs (1 Grant Coordinator) Work Comp			\$ 809.10
6300	232	Administrative direct costs (1 Grant Coordinator) Health Ins			\$ 17,074.80
7500	181	Administrative direct costs (- 1 Grant Coordinator) 2 years	1	\$ 145,000.00	
7500	210	Administrative direct costs (1 Grant Coordinator) Retirement		\$ 15,689.00	
7500	220	Administrative direct costs (1 Grant Coordinator) FICA MEDICARE		\$ 11,092.50	
7500	231	Administrative direct costs (1 Grant Coordinator) Life Ins		\$ 120.35	
7500	241	Administrative direct costs (1 Grant Coordinator) Work Comp		\$ 809.10	
7500	232	Administrative direct costs (1 Grant Coordinator) Health Ins		\$ 17,074.80	
6300	161	Administrative direct costs (2 Admin Tech) 2 years	2		\$ 121,954.00
6300	210	Administrative direct costs (2 Admin Tech) Retirement			\$ 13,195.43
6300	220	Administrative direct costs (2 Admin Tech) FICA MEDICARE			\$ 9,329.48
6300	231	Administrative direct costs (2 Admin Tech) Life Ins			\$ 101.22
6300	241	Administrative direct costs (2 Admin Tech) Work Comp			\$ 680.50
6300	232	Administrative direct costs (2 Admin Tech) Health Ins			\$ 34,149.60
7500	161	Administrative direct costs (2 Admin Tech) 2 years	2	\$ 121,954.00	
7500	210	Administrative direct costs (2 Admin Tech) Retirement		\$ 13,195.43	
7500	220	Administrative direct costs (2 Admin Tech) FICA MEDICARE		\$ 9,329.48	
7500	231	Administrative direct costs (2 Admin Tech) Life Ins		\$ 101.22	
7500	241	Administrative direct costs (2 Admin Tech) Work Comp		\$ 680.50	
7500	232	Administrative direct costs (2 Admin Tech) Health Ins		\$ 34,149.60	
6150	737	Dues and Fees: Volunteer onboarding - background checks			\$ 140,000.00
6150	649	Equipment: Mobile Fingerprint equipment			\$ 6,201.75
9100	737	Dues and Fees: Volunteer onboarding - background checks		\$ 140,000.00	
9100	649	Equipment: Mobile Fingerprint equipment		\$ 6,201.75	
7900	161	Extra Duty Pay: OT for fingerprinting staff			\$ 3,982.85
7900	210	Extra Duty Pay: OT for fingerprinting staff Retirement			\$ 430.94
7900	220	Extra Duty Pay: OT for fingerprinting staff FICA			\$ 304.69
7900	230	Extra Duty Pay: OT for fingerprinting staff Insurance			\$ 3.30

7900	240	Extra Duty Pay: OT for fingerprinting staff- Workers comp			\$ 22.22
9100	161	Extra Duty Pay: OT for fingerprinting staff		\$ 3,982.85	
9100	210	Extra Duty Pay: OT for fingerprinting staff Retirement		\$ 430.94	
9100	220	Extra Duty Pay: OT for fingerprinting staff FICA		\$ 304.69	
9100	230	Extra Duty Pay: OT for fingerprinting staff Insurance		\$ 3.30	
9100	240	Extra Duty Pay: OT for fingerprinting staff- Workers comp		\$ 22.22	
8200	365	Asset Management Application			\$ 18,193.85
7400	642	Asset Management Equipment		\$ 18,193.85	
6500	180	Project Manager	1		\$ 107,283.81
6500	210	Project Manager Retirement			\$ 11,608.11
6500	220	Project Manager - FICA Medicare			\$ 8,207.21
6500	230	Project Manager Insurance			\$ 17,163.85
6500	240	Project Manager Work Comp			\$ 598.64
6300	161	Project Manager	1	\$ 53,641.91	
6300	210	Project Manager Retirement		\$ 5,804.06	
6300	220	Project Manager - FICA Medicare		\$ 4,103.61	
6300	230	Project Manager Insurance		\$ 8,581.91	
6300	240	Project Manager Work Comp		\$ 299.32	
5100	122	Extra Duty Pay: Academic support -below grade & ESE before/after school			\$ 3,793,579.10
5100	210	Extra Duty Pay: Academic support -below grade & ESE before/after school Retirement			\$ 410,465.26
5100	220	Extra Duty Pay: Academic support -below grade & ESE before/after school FICA MEDICARE			\$ 290,208.80
5100	231	Extra Duty Pay: Academic support -below grade & ESE before/after school Life Ins			\$ 3,148.67
5100	241	Extra Duty Pay: Academic support -below grade & ESE before/after school Work Comp			\$ 21,168.17
5900	122	Extra Duty Pay: Academic support -below grade & ESE before/after school		\$ 1,896,789.55	
5900	210	Extra Duty Pay: Academic support -below grade & ESE before/after school Retirement		\$ 205,232.63	
5900	220	Extra Duty Pay: Academic support -below grade & ESE before/after school FICA MEDICARE		\$ 145,104.40	
5900	231	Extra Duty Pay: Academic support -below grade & ESE before/after school Life Ins		\$ 1,574.34	
5900	241	Extra Duty Pay: Academic support -below grade & ESE before/after school Work Comp		\$ 10,584.09	
6120	122	Extra Duty Pay: Academic support -below grade & ESE before/after school		\$ 948,394.78	
6120	210	Extra Duty Pay: Academic support -below grade & ESE before/after school Retirement		\$ 102,616.32	
6120	220	Extra Duty Pay: Academic support -below grade & ESE before/after school FICA MEDICARE		\$ 72,552.20	
6120	231	Extra Duty Pay: Academic support -below grade & ESE before/after school Life Ins		\$ 787.17	
6120	241	Extra Duty Pay: Academic support -below grade & ESE before/after school Work Comp		\$ 5,292.04	
6110	122	Extra Duty Pay: Academic support -below grade & ESE before/after school		\$ 948,394.78	

6110	210	Extra Duty Pay: Academic support -below grade & ESE before/after school Retirement		\$	102,616.32	
6110	220	Extra Duty Pay: Academic support -below grade & ESE before/after school FICA MEDICARE		\$	72,552.20	
6110	231	Extra Duty Pay: Academic support -below grade & ESE before/after school Life Ins		\$	787.17	
6110	241	Extra Duty Pay: Academic support -below grade & ESE before/after school Work Comp		\$	5,292.04	
7900	511	Specialized PPE for staff in self-contained classrooms				\$ 119,600.00
5110	510	ESE Classroom Supplies		\$	46,634.00	
5110	640	ESE Equipment/Furniture to Access Instruction		\$	43,980.00	
5110	640	Therapeutic Devices/Furniture for Students with IEPs to Access Instruction		\$	24,136.00	
5110	510	Handwriting Program for Students with IEPs		\$	1,300.00	
5110	510	Digital Sound Noise Level Meters for Students who are Deaf/Hard of Hearing		\$	700.00	
5110	510	Technology to Increase Visual Supports for Students with IEPs		\$	2,850.00	
6120	312	Student / School support through Lifetime Counseling				\$ 5,000.00
6300	511	Supplies for Student Behavior support		\$	5,000.00	
7730	152	Extra Duty Pay for SEL PD for instructional Assistants				\$ 149,000.00
7730	162	Extra Duty Pay for SEL PD for Bus Drivers				\$ 149,000.00
7730	210	Extra Duty Pay for SEL PD- Retirement				\$ 29,800.00
7730	220	Extra Duty Pay for SEL PD- FICA				\$ 22,797.00
7730	231	Extra Duty Pay for SEL PD - Insurance				\$ 1,662.84
7730	241	Extra Duty Pay for SEL PD- Workers comp				\$ 7,740.16
6300	312	Mental health Services and supports for Students				\$ 30,000.00
6300	131	Continuation of employment - existing staff (4 Coordinating Teacher MSAP) 2 years	4			\$ 219,463.81
6300	210	Continuation of employment - existing staff (4 FTE) Retirement				\$ 23,745.99
6300	220	Continuation of employment - existing staff (4 Coordinating Teacher MSAP) FICA MEDICARE				\$ 16,788.98
6300	231	Continuation of employment - existing staff (4 Coordinating Teacher MSAP) Life Ins				\$ 182.16
6300	241	Continuation of employment - existing staff (4 Coordinating Teacher MSAP) Work Comp				\$ 1,224.61
6300	232	Continuation of employment - existing staff (4 Coordinating Teacher MSAP) Health				\$ 34,149.60
7300	111	Continuation of employment - existing staff (15 HS 10 mo. AP) 2 years	15			\$ 863,123.87
7300	210	Continuation of employment - existing staff (15 HS 10 mo. AP) Retirement				\$ 93,390.00
7300	220	Continuation of employment - existing staff (15 HS 10 mo. AP) FICA MEDICARE				\$ 66,028.98
7300	231	Continuation of employment - existing staff (15 HS 10 mo. AP) Life Ins				\$ 716.40
7300	241	Continuation of employment - existing staff (15 HS 10 mo. AP) Work Comp				\$ 4,816.20
7300	232	Continuation of employment - existing staff (24 FTE) Health				\$ 128,061.00

6300	133	Continuation of employment - existing staff (4 Coordinating Teacher ASY) 2 years	4		\$ 11,848.00
6300	210	Continuation of employment - existing staff (4 Coordinating Teacher ASY) Retirement			\$ 1,281.95
6300	220	Continuation of employment - existing staff (4 Coordinating Teacher ASY) FICA MEDICARE			\$ 906.37
6300	161	Continuation of employment - existing staff (1 FTE) 2 years	1		\$ 35,017.52
6300	210	Continuation of employment - existing staff (1 FTE) Retirement			\$ 3,788.90
6300	220	Continuation of employment - existing staff (1 FTE) FICA MEDICARE			\$ 2,678.84
6300	231	Continuation of employment - existing staff (1 FTE) Life Ins			\$ 29.07
6300	241	Continuation of employment - existing staff (1 FTE) Work Comp			\$ 195.40
6300	232	Continuation of employment - existing staff (1 FTE) Health			\$ 8,537.40
5100	121	Instructional reserve units (34 FTE)	34		\$ 1,253,503.77
5100	210	Instructional reserve units (34 FTE) Retirement			\$ 129,169.51
5100	220	Instructional reserve units (34 FTE) FICA MEDICARE			\$ 96,854.57
5100	231	Instructional reserve units (34 FTE) Life Ins			\$ 1,081.32
5100	241	Instructional reserve units (34 FTE) Work Comp Ins			\$ 7,064.66
5100	232	Instructional reserve units (34 FTE) Health			\$ 455,552.28
5100	121	Teacher on Assignment (16 FTE)	16		\$ 791,619.09
5100	210	Teacher on Assignment (16 FTE) Retirement			\$ 85,653.18
5100	220	Teacher on Assignment (16 FTE) FICA MEDICARE			\$ 60,558.86
5100	231	Teacher on Assignment (16 FTE) Life Ins			\$ 657.04
5100	241	Teacher on Assignment (16 FTE) Work comp			\$ 4,417.23
5100	232	Teacher on Assignment (16 FTE) Health			\$ 136,598.40
5100	121	Brevard Virtual School staff for increased enrollment needs (3 FTE) 1 year	3		\$ 138,546.31
5100	210	Brevard Virtual School staff for increased enrollment needs (3 FTE) Retirement			\$ 14,990.71
5100	220	Brevard Virtual School staff for increased enrollment needs (3 FTE) FICA MEDICARE			\$ 10,598.80
5100	231	Brevard Virtual School staff for increased enrollment needs (3 FTE) Life Ins			\$ 115.00
5100	241	Brevard Virtual School staff for increased enrollment needs (3 FTE) Work Comp			\$ 773.09
5100	232	Brevard Virtual School staff for increased enrollment needs (3 FTE) Health			\$ 25,612.20
5100	511	Rising 2nd/3rd Grade supplies			\$ 200,000.00
5100	122	Summer Recovery (250 teachers extra duty pay)	250		\$ 865,771.31
5100	210	Summer Recovery (250 teachers extra duty pay) Retirement			\$ 93,676.46
5100	220	Summer Recovery (250 teachers extra duty pay) FICA MEDICARE			\$ 66,231.51
5100	231	Summer Recovery (250 teachers extra duty pay) Life Ins			\$ 718.59
5100	241	Summer Recovery (250 teachers extra duty pay) Work comp			\$ 4,831.01
5100	121	Extra Hour School Day (Mims, Creel, Endeavour, U-Park, O-Park)			\$ 1,259,329.53

5100	210	Extra Hour School Day (Mims, Creel, Endeavour, U-Park, O-Park) Retirement		\$	136,259.46
5100	220	Extra Hour School Day (Mims, Creel, Endeavour, U-Park, O-Park) FICA MEDICARE		\$	96,338.71
5100	231	Extra Hour School Day (Mims, Creel, Endeavour, U-Park, O-Park) Life Ins		\$	1,045.24
5100	241	Extra Hour School Day (Mims, Creel, Endeavour, U-Park, O-Park) Work Comp		\$	7,027.06
5200	121	Home Base instructional units/SEL support (12 FTE)		\$	385,407.48
5200	210	Home Base instructional units/SEL support (12 FTE) Retirement		\$	41,701.09
5200	220	Home Base instructional units/SEL support (12 FTE) FICA MEDICARE		\$	29,483.67
5200	231	Home Base instructional units/SEL support (12 FTE) Life Ins		\$	319.89
5200	241	Home Base instructional units/SEL support (12 FTE) Work Comp		\$	2,150.57
5200	232	Home Base instructional units/SEL support (12 FTE) Health		\$	102,448.80
7800	460	Deisel: Transportation for summer		\$	377,919.69
5100	122	Extra Duty Pay: Academic support -below grade & ESE before/after school		\$	1,896,789.55
5100	210	Extra Duty Pay: Academic support -below grade & ESE before/after school Retirement		\$	205,232.63
5100	220	Extra Duty Pay: Academic support -below grade & ESE before/after school FICA MEDICARE		\$	145,104.40
5100	231	Extra Duty Pay: Academic support -below grade & ESE before/after school Life Ins		\$	1,574.34
5100	241	Extra Duty Pay: Academic support -below grade & ESE before/after school Work Comp		\$	10,584.09
7300	111	Elementary Assistant Principals - High Needs Clusters (2 FTE/12 mo.)		\$	119,993.28
7300	210	Elementary Assistant Principals - High Needs Clusters (2 FTE/12 mo.) Retirement		\$	12,983.28
7300	220	Elementary Assistant Principals - High Needs Clusters (2 FTE/12 mo.) FICA MEDICARE		\$	9,179.49
7300	231	Elementary Assistant Principals - High Needs Clusters (2 FTE/12 mo.) Life Ins		\$	99.59
7300	241	Elementary Assistant Principals - High Needs Clusters (2 FTE/12 mo.) Work Comp		\$	669.56
7300	232	Elementary Assistant Principals - High Needs Clusters (2 FTE/12 mo.) Health		\$	17,074.80
6120	131	Additional counselors at secondary priority schools (6 FTE)		\$	321,850.88
6120	210	Additional counselors at secondary priority schools (6 FTE) Retirement		\$	34,824.17
6120	220	Additional counselors at secondary priority schools (6 FTE) FICA MEDICARE		\$	24,622.29
6120	231	Additional counselors at secondary priority schools (6 FTE) Life Insurance		\$	267.14
6120	241	Additional counselors at secondary priority schools (6 FTE) Work Comp		\$	1,795.98

6120	232	Additional counselors at secondary priority schools (6 FTE) Health			\$ 51,224.40
5100	121	Priority school support- Tier 3 intervention teachers (10 FTE)	10		\$ 486,713.62
5100	210	Priority school support- Tier 3 intervention teachers (10 FTE) Retirement			\$ 52,662.41
5100	220	Priority school support- Tier 3 intervention teachers (10 FTE) FICA MEDICARE			\$ 37,233.59
5100	231	Priority school support- Tier 3 intervention teachers (10 FTE) Life Ins			\$ 403.97
5100	241	Priority school support- Tier 3 intervention teachers (10 FTE) Work Comp			\$ 2,715.86
5100	232	Priority school support- Tier 3 intervention teachers (10 FTE) Health			\$ 85,374.00
5100	121	Priority school (2nd tier) support- Tier 3 intervention teachers (5 FTE)	5		\$ 243,356.80
5100	210	Priority school (2nd tier) support- Tier 3 intervention teachers (5 FTE) Retirement			\$ 26,331.21
5100	220	Priority school (2nd tier) support- Tier 3 intervention teachers (5 FTE) FICA MEDICARE			\$ 18,616.80
5100	231	Priority school (2nd tier) support- Tier 3 intervention teachers (5 FTE) Life Ins			\$ 201.99
5100	241	Priority school (2nd tier) support- Tier 3 intervention teachers (5 FTE) Work Comp			\$ 1,357.93
5100	232	Priority school (2nd tier) support- Tier 3 intervention teachers (5 FTE) Health			\$ 42,687.00
5100	121	Primary Literacy Specialists (2 FTE)	2		\$ 105,682.85
5100	210	Primary Literacy Specialists (2 FTE) Retirement			\$ 11,434.88
5100	220	Primary Literacy Specialists (2 FTE) FICA MEDICARE			\$ 8,084.74
5100	231	Primary Literacy Specialists (2 FTE) Life Ins			\$ 87.72
5100	241	Primary Literacy Specialists (2 FTE) Work comp			\$ 589.71
5100	232	Primary Literacy Specialists (2 FTE) Health			\$ 17,074.80
5100	122	Secondary summer school (60 teachers) Extra Duty	60		\$ 234,130.60
5100	210	Secondary summer school (60 teachers) Extra Duty Retirement			\$ 25,335.01
5100	220	Secondary summer school (60 teachers) Extra Duty FICA MEDICARE			\$ 17,912.48
5100	231	Secondary summer school (60 teachers) Extra Duty Life Ins			\$ 194.35
5100	241	Secondary summer school (60 teachers) Extra Duty Work comp			\$ 1,306.56
7900	162	Security Specialists for summer school (8 specialists)	8		\$ 30,643.68
7900	210	Security Specialists for summer school (8 specialists) Retirement			\$ 3,315.65
7900	220	Security Specialists for summer school (8 specialists)FICA Medicare			\$ 2,344.24
7900	231	Security Specialists for summer school (8 specialists) Life Ins			\$ 25.44
7900	241	Security Specialists for summer school (8 specialists) Work Comp			\$ 170.99
6300	131	Teacher on Assignment - Community Partnerships (1 FTE/12 mo.) 1 year	1		\$ 55,798.88

6300	210	Teacher on Assignment - Community Partnerships (1 FTE/12 mo.) Retirement			\$	6,037.44
6300	220	Teacher on Assignment - Community Partnerships (1 FTE/12 mo.) FICA MEDICARE			\$	4,268.62
6300	231	Teacher on Assignment - Community Partnerships (1 FTE/12 mo.) Life Ins			\$	46.30
6300	241	Teacher on Assignment - Community Partnerships (1 FTE/12 mo.) Work comp			\$	311.36
6300	232	Teacher on Assignment - Community Partnerships (1 FTE/12 mo.) Health			\$	8,537.40
7300	161	COVID Clerical Team (1 FTE)	1		\$	24,268.92
7300	210	COVID Clerical Team (1 FTE) Retirement			\$	2,625.90
7300	220	COVID Clerical Team (1 FTE) FICA MEDICARE			\$	1,856.57
7300	231	COVID Clerical Team (1 FTE) Life Insurance			\$	20.14
7300	241	COVID Clerical Team (1 FTE) Work Comp			\$	135.42
7300	232	COVID Clerical Team (1 FTE) Health			\$	8,537.40
9100	312	Contracted Services: Students in transition supplemental services (transportation)			\$	20,000.00
7900	511	HVAC filter replacements			\$	50,000.00
7731	312	Mental health training for staff			\$	100,000.00
			Total		\$	18,708,671.44
					\$	18,708,671.44