



BREVARD PUBLIC SCHOOLS

2024-2025 STUDENT ACCOMMODATION PLAN



MISSION:

**TO SERVE *EVERY* STUDENT WITH
EXCELLENCE AS THE STANDARD**

SCHOOL BOARD MEMBERS

(New Districts 1-5)

Board Resolution No. 2023-01,
Approved May 30, 2023



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Mr. Gene Trent

Vice-Chair
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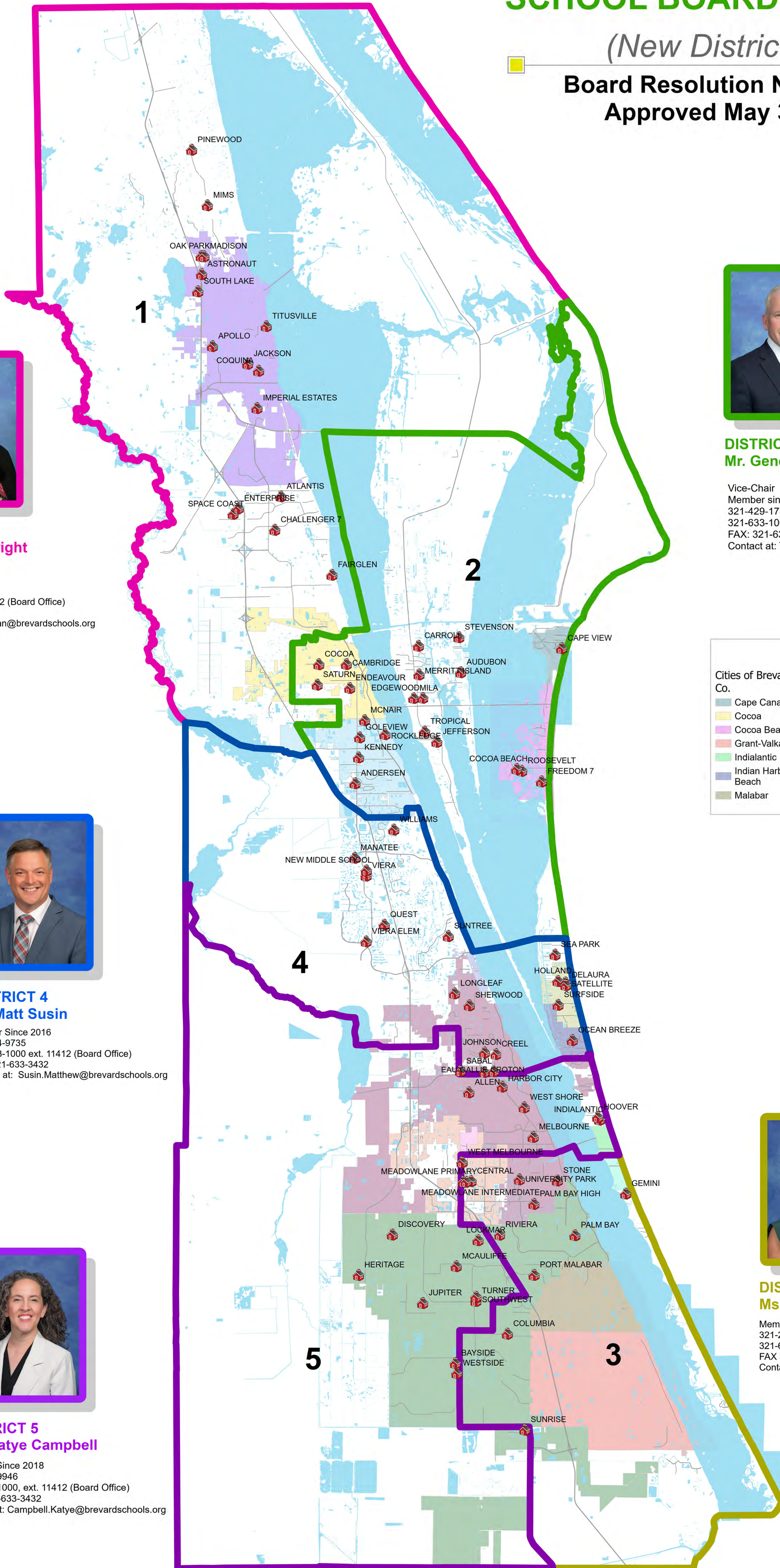
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SCHOOL BOARD MEMBERS

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MS. JENNIFER JENKINS

DISTRICT 4

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DISTRICT 5

MS. KATYE CAMPBELL

SUPERINTENDENT OF SCHOOLS

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SECTION 1

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- C. FLORIDA DEPARTMENT OF EDUCATION SCHOOL PERFORMANCE GRADES, BREVARD PUBLIC SCHOOL DISTRICT: TRADITIONAL SCHOOL SUMMARY
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INTRODUCTION

The Student Accommodation Plan is prepared by the Facilities Services Department every spring and approved by the School Board in March or April. The School Board has adopted this document, which provides detailed data about the school capacities, actual enrollment, and projected enrollment for five (5) years, as a planning tool for the next school year. After the Student Accommodation Plan is approved, it is implemented throughout the district.



The information compiled in this document comes from several diverse sources. Financial Services and Facilities Services work together to provide the projected enrollment for the school district. Facilities Services supplies the school capacities (permanent and relocatable) obtained from the Florida Inventory of School Houses (FISH) database. The Chief of Schools, area Directors, School Principals, and the Assistant Superintendent of Curriculum & Instruction estimate their need for space to accommodate students based on the school programs and projected student enrollment.



Demographic shifts may cause some schools to exceed their capacity while leaving other schools under-utilized. Brevard Public Schools continually monitors enrollment and residential development trends to evaluate needs for balancing student populations to efficiently use existing schools.



School capacities contained in this Student Accommodation Plan are based on the FISH database as of October 11, 2023. The school capacities are then recalculated for projection years to include future capacity changes.



Student membership projections are derived from the 2024-25 Final Budget Projections prepared by the Finance Department, proposed development data and standard modeling practices. BPS continually monitors enrollment and development trends. The projections contained in this report are for general planning purposes.



BREVARD PUBLIC SCHOOLS DEMOGRAPHIC OVERVIEW



Figure 1 Brevard County, FL
 County Size: 1,014.97 Sq. Miles



606,612

2020
 TOTAL POPULATION
 (U.S. Census Bureau, April 1,
 2020)



640,773

2023
 TOTAL POPULATION
 (Bureau of Economic and
 Business Research (BEBR)
 April 2023 Estimates)



2.33

AVERAGE
 HOUSEHOLD SIZE
 (BEBR April 2023 Estimates)



8.2

RESIDENT BIRTH RATE PER
 1,000 TOTAL POPULATION



74,117*

FALL STUDENT
 TOTAL POPULATION
 PREVIOUS YEAR: 74,542*

(*TOTAL DOES NOT INCLUDE
 THE NUMBER OF FAMILY
 EMPOWERMENT
 SCHOLARSHIP STUDENTS)



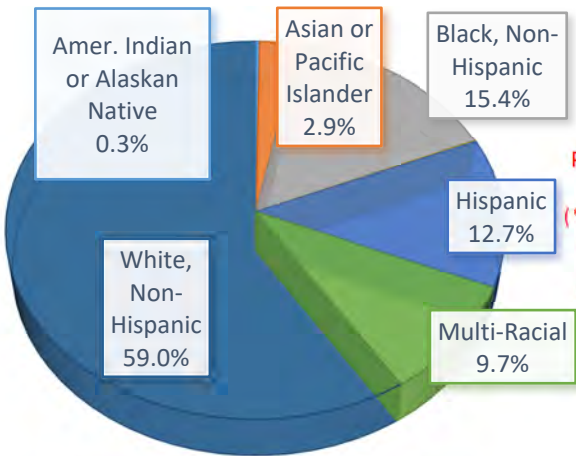
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PUBLIC SCHOOLS (85
 TRADITIONAL SCHOOLS, 2
 ALTERNATIVE LEARNING
 CENTERS, 1 ADULT
 EDUCATION CENTER, 1
 SEPARATE DAY SCHOOL &
 14 CHARTER SCHOOLS)

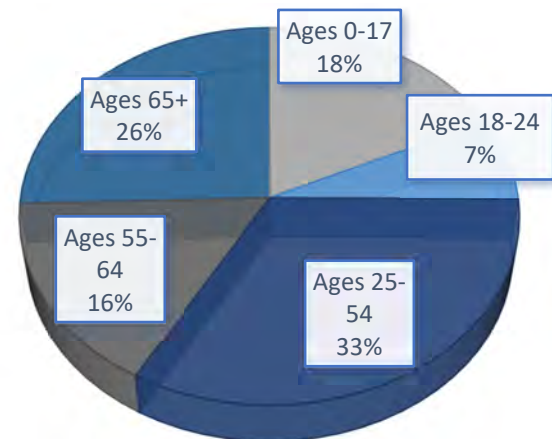


15,443 +/-

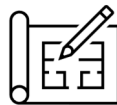
STUDENTS TRANSPORTED
 BY BUS DAILY



SY 2023-24 STUDENT
 MEMBERSHIP BY ETHNICITY



COUNTY AGE DISTRIBUTION (%)
 OF POPULATION 2022 (BEBR)



12,383,607

TOTAL NET SQUARE FEET
 OF FACILITIES



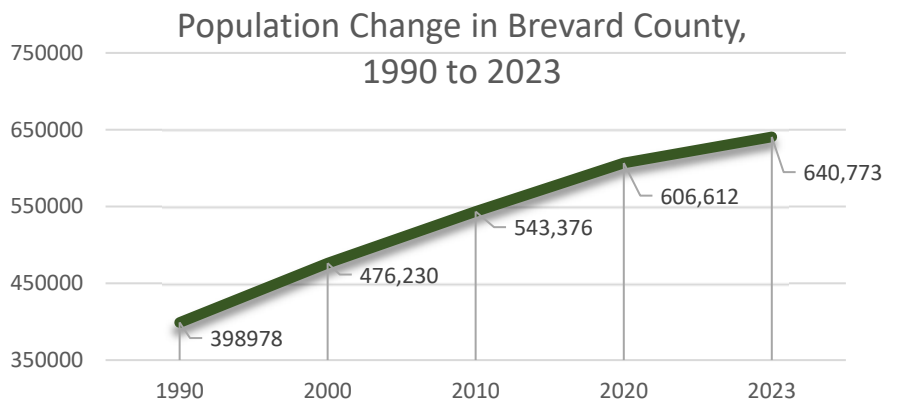
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AVERAGE AGE OF BPS
 FACILITIES



4,294

TOTAL NUMBER OF
 CLASSROOMS

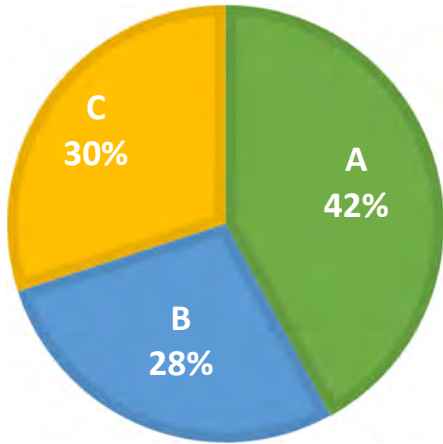




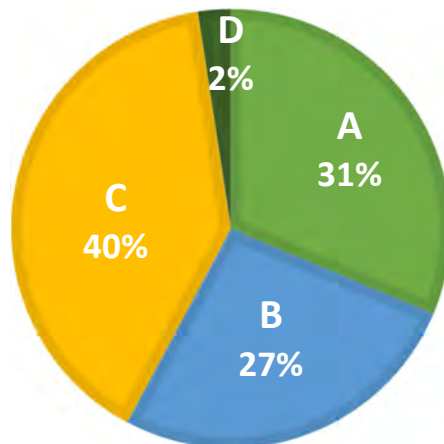
FLORIDA DEPARTMENT OF EDUCATION SCHOOL PERFORMANCE GRADES

BREVARD PUBLIC SCHOOL DISTRICT: TRADITIONAL SCHOOL SUMMARY

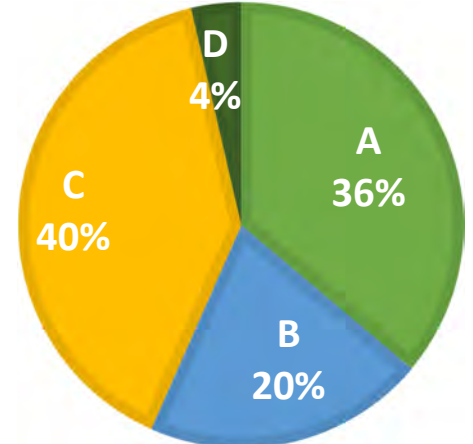
2019 BREVARD SCHOOL PERFORMANCE GRADES



2022 BREVARD SCHOOL PERFORMANCE GRADES

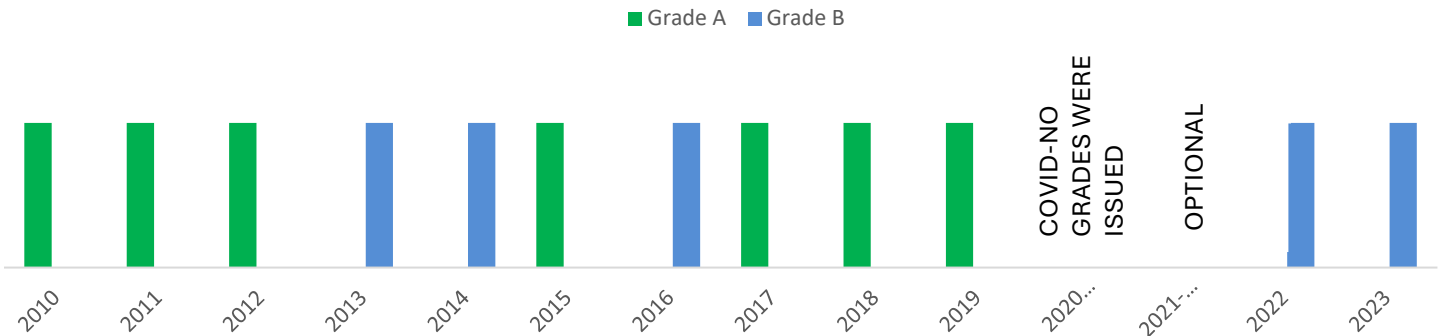


2023 BREVARD SCHOOL PERFORMANCE GRADES



Each year, the Florida Department of Education (FLDOE) measures achievement, learning gains, graduation, acceleration success, and how well each school maintains a focus on students who need the most support, to provide a school grade which parents can use to measure the performance of a school. In SY 2022-2023, 36% of Brevard’s traditional schools received a grade of A, while the District scored an overall grade of B. The district ranks 18th out of 67 school districts in the State.

Florida Department of Education: Brevard Public School District Annual Overall Performance Grade History 2010-2023



COMPONENTS OF FACILITIES PLANNING

The Facilities Services Planning Department is responsible for ensuring that adequate and appropriate facilities are available for the students, their teachers, administrators, and support staff. Planning goals include using existing capacity efficiently, ensuring that there are no schools over capacity, and collaborating with communities to consider neighborhood issues in the planning process.

The planning staff forecasts 1-year, 5-year, 10-year and 20-year plans for public school facilities. Some of these forecasts are required by Florida Statute and must be sent for approval to the Florida Department of Education (FLDOE). Others, more specifically, the Student Accommodation Plan (SAP), are not required by the FLDOE but are an integral part of the district's planning process.

Scan the QR Code for links to the District's current Planning Reports



EDUCATIONAL PLANT FIVE YEAR SURVEY

The EPS is a required document that must be prepared to comply with Florida Statutes, having the FLDOE review and validate planned and potential facility needs which may be initiated using state funding over a period of five (5) years on a school-by-school basis. It is important to note that a survey recommendation is not required when the District uses local funding sources such as the half-cent sales surtax or educational impact fees.

The survey includes: an inventory of existing facilities; recommendations for remodeling/renovation of existing spaces (including use of relocatable classrooms) and any proposed new facilities if they will be state funded. The survey also lists projected Capital Outlay Full Time Equivalent (COFTE) student membership as prepared by FLDOE and adjusted based on the District's student membership projections.

The EPS must be prepared and submitted for approval every five years at a minimum, but intermediate updates, called "spot surveys" may be submitted at any time to obtain FLDOE approvals for changes to the plan. An entire new EPS may be submitted at any time, rather than a "spot survey". By statute, a new EPS supersedes all previous EPS submittals.

The district's current active EPS Survey, Number 6, Version 1, was approved by the School Board on June 27, 2023, and fully approved by FLDOE on June 28, 2023. It expires on June 30, 2028.

A Spot Survey was approved by the School Board on February 27, 2024 and fully approved by the FLDOE on February 29, 2024 to revise the recommendation to remove building 9 located on the campus of MILA Elementary and construct a new (8) classroom building.



FIVE YEAR DISTRICT FACILITIES WORK PLAN

The Five-Year District Facilities Work Plan, often referred to as the “Five Year Work Plan,” must be updated and submitted annually to the FLDOE for approval by October 1 of each year. This document includes all the facility improvements (new construction, remodeling, and/or renovation of existing space and maintenance) that the district plans to undertake in the next five (5) years, with long range projections for ten (10) years and twenty (20) years. All facility improvements contained in the Five-Year Work Plan must be included in the currently approved EPS if the improvements will be funded using state funds.

STUDENT MEMBERSHIP PROJECTIONS

Financial Services develops student membership projections in October for the next school year based on trend analyses of cohort survival data and feeder chains. These preliminary projections are modified based on input from the School Principals, area Directors, and the Office of the Chief of Schools, then finalized at an Enrollment Projection Management Conference. The final projections are given to the FLDOE in December for budgeting purposes.

Facilities Services uses geospatial analysis of the local government development data, birth rate data, mobility rates and enrollment rates to calculate student membership projections for the next ten (10) years. Further analysis considers any potential redistricting or students with special consideration from previously approved redistricting.

A five-year student enrollment projection is created by using the Financial Services projections for the next school year, then indexing the Facilities Services projections for the following four years.

This unified set of projections is used for all School District purposes (including FLDOE reporting and school concurrency).

These projections may be modified in the spring to reflect any changes due to redistricting, but the total number of students forecast will remain the same since that figure was provided to the FLDOE in December to determine the district’s budget for the next fiscal year.





SCHOOL CAPACITY ANALYSIS

The determination of school capacity impacts almost every aspect of district operations including maintaining adequate and appropriate learning facilities for all students and programs, establishing attendance boundaries, constructing new schools or classroom additions, as well as the allocation of relocatable classrooms and providing transportation for students.

In addition, the district provides facilities for other student services including providing facilities for the following services:

- Exceptional education classes (ESE), and Magnet programs.
- Florida’s Voluntary Prekindergarten programs (VPK)
- Brevard Learners Achieving Successful Transition Program (B.L.A.S.T.)
- Career and Technical Education programs (CTE).
- Adult and Community Education
- Alternative Learning Centers (ALC)
- Title I

For Brevard Public Schools, capacity assessments utilize the Florida Inventory of School Houses (FISH), which is based on the Florida Department of Education (FLDOE) formulas and allowances. In addition to **FISH Capacity**, other measures relative to capacity play important roles in decisions that affect facility planning. These include **Program Capacity, Level of Service (LOS)**, legislative directives such as **Class Size Reduction, Controlled Open Enrollment, Parental Choice**, and local government **Development Data**.

FISH Capacity

The Florida Inventory of School Houses (FISH) is the database used by the Department of Education for all parcels, buildings, and rooms in Florida public educational facilities. FISH capacity is the number of students that may be housed in a facility at any given time, based upon the number of existing satisfactory student stations. The FISH system includes both permanent and relocatable student stations.

When a school is built, its spaces are assigned a design code. Each design code carries either a fixed number of student stations or a number that may vary for common areas, like gymnasiums, depending on the total capacity of

the school. Factored Permanent FISH Capacity is the permanent capacity of the school (relocatable classrooms not included) multiplied by a “utilization factor” established by the Florida Department of Education’s (FLDOE) State Requirements for Educational Facilities (SREF). This reduction is essentially an adjustment for operational realities that prevent all classrooms from being used at the maximum capacity at all times during the day.

Brevard Utilization Factors are:

- Elementary Utilization Factor 1.00*
- Middle Utilization Factor 0.90*
- Jr./Sr. High Utilization Factor 0.90*
- Senior High Utilization Factor 0.95*



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Program Capacity

Program capacity is the “effective capacity” of a school. School program capacity is smaller than the FISH capacity because some programs will have a maximum number of students that is less than the capacity of the space in which they are held. For example, a 7th grade classroom may have 22 student stations in FISH and a factored capacity of 90%, or 20, but it may be used for an ESE program that allows a maximum number of 10 students. Effectively the school’s program capacity is 10 students less than its permanent capacity. If there are only 5 students in the school with that exceptionality, utilization of that space would be 23% or 5/22. It simply is not possible to fill the space with children who do not have that exceptionality.

While program capacity is variable and can change regularly based on the program offerings and use of classrooms, FISH limits the number of “program-related” student stations at a given school, largely based upon total student stations. Programs vary from gifted programs to programs for school-aged teen parents and are created and terminated at the discretion of the School Board. The number of students in these programs, where the programs are instituted, and how they are integrated within existing spaces are key elements that must be part of the planning process.

Level of Service (LOS)

Level of Service (LOS) is not a measurement of capacity, but rather the target factored utilization of facilities. *The Interlocal Agreement (ILA) for Public School Facility Planning and School Concurrency* provides that the School Board and local governments must work cooperatively to ensure that student

stations are available for students associated with new residential development. The 2014 ILA established the LOS for the district at 100% of FISH capacity, which is calculated by dividing enrollment by factored FISH total capacity (permanent and relocatable student stations).

Class Size Reduction Amendment

In 2003, the Florida legislature enacted chapter 2003-391, laws of Florida, which required the number of students per classroom be reduced by at least two students per year until reaching the requirements of the law. The 2009 legislature extended the required compliance date to include 2009-2010. Beginning with the 2010-2011 school year, the maximum number of students in each class is:

- 18 students in prekindergarten through grade 3.
- 22 students in grades 4 through 8.
- 25 students in grades 9 through 12

Controlled Open Enrollment

In accordance with Section 1002.31, F.S., the District has developed and adopted Controlled Open Enrollment Policy 5121, which promotes and encourages parental involvement, ensuring students have access to a school that meets their needs.

A parent from any school district in the State of Florida whose child is not subject to a current expulsion or suspension may seek to enroll their child in any public school that has not reached 95% total capacity as determined by the maximum class size (F.S. 1003.03, and Section 1, Article IX of the Florida Constitution).



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Parental Choice

Florida provides scholarship programs allowing parents a choice between public and private schools. It is important to note that the state government is subsidizing tuition through scholarship programs making private schools a viable option for families of limited financial means as well as families of students with disabilities and /or special needs.

In 2019, Senate Bill (SB) 7070 provided for the Family Empowerment Scholarship (FES) Program to be funded from the Florida Education Finance program to provide low- and middle-income students vouchers toward private school tuition.

For SY2021-22, House Bill (HB) 7045 the Gardiner Scholarship (disability qualification) was incorporated into the FES program.

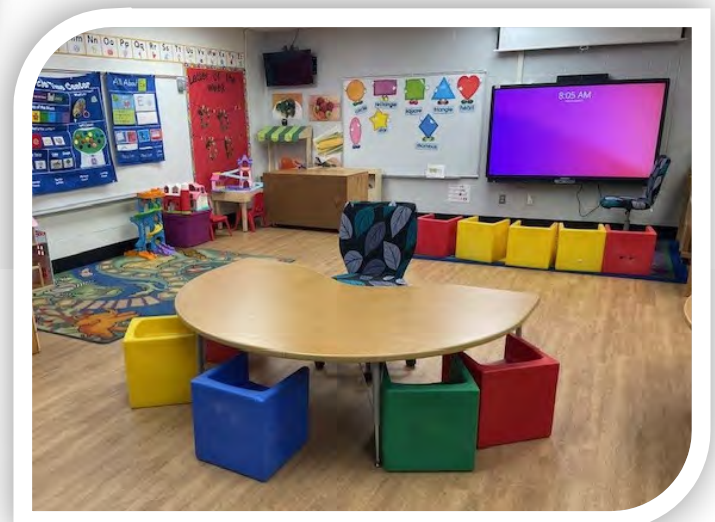
The FES program was expanded once more for SY2022-23 to include the McKay Scholarship program (students with disabilities).

On March 27, 2023, Governor DeSantis signed into law HB 1, which expands available school choice options to all students in Florida. Beginning with the 2023-2024 school year, HB 1 eliminates financial eligibility restrictions and the current enrollment cap for the Family Empowerment Scholarship Educational Options. The bill also increases the annual scholarship cap growth for the Family Empowerment Scholarship for students with unique abilities from one percent to three percent annually to address high demand and wait list. (www.fldoe.org)



*Herbert Hoover Middle School
Science Lab Remodel, 2023*

*Palm Bay Elementary School
Classroom Renewal, 2023*



Board Approved March 19, 2024



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Development Data Analysis

Growth management is an essential part of the School District's interaction with local governments. Legislation requiring school capacity be available for housing growth prompted the District to enter into an agreement with 15 local municipalities to closely monitor residential development. This agreement called the Interlocal Agreement for Public School Facility Planning and School Concurrency was first adopted in 2008 and updated in 2014 (2014 ILA) to provide for a consistent school concurrency program, which complements local government land development processes.

During planning review, local agencies submit a development plan to Facilities Planning that defines the projected future number of homes and designates the projected year of construction. Facilities Planning staff perform a School Capacity Determination analysis to calculate the number of students expected to be generated from the potential new home construction and determine if adequate school facilities will be available.



Waterstone: City of Palm Bay

Determining the number of students generated from new residential development is necessary to identify the new development's impact on public schools. In order to calculate the number of students associated with the new residential development, a student generation multiplier (SGM) rate is used. Because the number of students living in a housing unit varies depending on the type of residential housing, the SGM is calculated for four housing types: single family, multi-family, condominium, and mobile homes.



Laurasia: Viera



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The SGM is calculated using Geographic Information Systems (GIS) to link student addresses to parcels in the Brevard County Property Appraiser’s (BCPA) database to determine the number of students per unit by land use. Once the students are matched to a parcel, the number of students is counted by residential unit types. Next, using the BCPA database, parcels are grouped by residential categories to determine the total count of units. The number of students for each residential land use type is sorted by school type: elementary, middle, and high, which is then divided by the total number of residential units for each type. The result of this analysis is the ratio of students per residential unit based on the type of school and type of residential unit.

To determine the student impact of a proposed residential development for school concurrency purposes, the proposed development’s projected number and type(s) of units are converted into the number of students for each type: elementary, middle, and high school by multiplying the number of units by the SGM. For example, if the single family SGM for elementary school 0.24 with 100 single-family units proposed for construction, the district would plan to accommodate 24 elementary students.

In accordance with the 2014 ILA, the SGM shall be reviewed every five years and amended as necessary to reflect the student generation rates applicable at the time of the review. Table 1 below shows the Amendment to Appendix “A” of the 2014 ILA which was approved by the Capital Outlay Committee, a committee consisting of local government and school district representatives as defined in the 2014 ILA, on April 11, 2022. These SGM rates were calculated based on current student population data and housing trends from 2016 through 2021.



Integra Station: West Melbourne

Table 1: Brevard County School Concurrency Student Generation Multipliers (SGM)

2022 UPDATED STUDENT GENERATION MULTIPIERS				
	Single Family	Condo	Mobile Home	Multi Family
Elementary	0.24	0.01	0.11	0.11
Middle	0.07	0.004	0.02	0.02
High	0.12	0.002	0.03	0.05
Total	0.43	0.02	0.16	0.18



2024-2025 STUDENT ACCOMMODATION PLAN ABSTRACT

This plan includes accommodating students using a variety of strategies. Attendance boundary changes will be analyzed and implemented as they are approved by the School Board. In addition, the use of relocatable classrooms will continue to be implemented to accommodate students throughout the county where schools need additional capacity. The following specific strategies are being implemented in conjunction with this Student Accommodation Plan.

WEST MELBOURNE SCHOOL FOR SCIENCE

West Melbourne School for Science classroom addition to add 8 classrooms based on student enrollment growth and increased choice applications is under construction. For school year 2023-2024, over 300 students are on the choice applications waiting list. The project will add 176 student stations for the 2024-2025 school year. The scope of the project includes a new specialty classroom building addition, renovations to the existing school spaces to accommodate for increased enrollment at all grade levels, a cafeteria addition sized to accommodate the needs of the increased student stations, as well as improvements to traffic flow for the parent drop-off/pick-up area and new staff parking. This project is fully funded through allocated educational impact fees.



Rendering by Tsark Architecture, LLC

VIERA MIDDLE SCHOOL



New Middle School under construction

In Viera, BPS has started a project to build a new middle school on a parcel of land previously dedicated by the Viera Company to the School Board as part of the *Consolidated Mitigation and Concurrency Agreement Regarding School Facilities for the Viera Development of Regional Impact*. The new school will include 900 student stations and will be open in August for the 2024-2025 school year. The pre-construction phase started in March 2023 and construction is well under way. The school will open for SY2024-25. The project is primarily funded through educational impact fees.



Scan the QR Code for more information about Current Capital Projects!

Board Approved March 19, 2024



NEW TRANSPORTATION FACILITY/ NEW SOUTH AREA MIDDLE SCHOOL

A new central area transportation/maintenance facility was planned to replace the Satellite Bus Compound and Mid-South Area Support Services. The Board approved an engineering contract in September 2021 to develop a concept plan for the new facility. Staff engaged a realtor to find a suitable site for the new facility and sell Mid-South after the new facility is operational. In September 2022, the Board adopted a modification to the District's Educational Plant Survey (EPS) to include demolition of Satellite Bus, sale of Mid-South, purchase property and build a new transportation and maintenance facility. The new EPS spot survey was fully approved by the FLDOE on September 12, 2022. Demolition of Satellite Bus is completed.

After an unsuccessful search for a suitable parcel of land located in the central part of the county, staff evaluated district-owned vacant land for opportunities to locate the new transportation facility. Both Facilities Services and Transportation staff agreed the location of the District's San Filippo Drive site was desirable due to its size, location, accessibility to major routes, as well as its potential to be used to co-locate a new school on the same parcel. Staff, along with the district's planning consultants, presented the concept to the Board during a Board Work Session on January 23, 2024. The Board agreed to proceed with site planning and design development for a new transportation center/maintenance hub and new middle school on the San Filippo Drive site. The transportation facility will be funded with Capital funding, while new middle school funding depends on accumulating educational impact fees.



MILA ELEMENTARY

A new classroom building (approximately 15,600 sf, 8 classrooms) to serve exceptional education, pre-kindergarten and kindergarten students is currently under construction at MILA Elementary School. The project will also include a covered play court, demolition of Building 9, a new parking lot and parent pick-up/drop-off and other site improvements. In October 2023, the School Board approved and submitted the necessary Building Replacement/Raze forms (Castaldi Report) to FLDOE seeking approval to raze Building 9. The FLDOE approved the Castaldi Report on January 12, 2024. A

Spot Survey was approved by the School Board on February 27, 2024 and fully approved by the FLDOE on February 29, 2024 to revise the district's current Educational Plant Survey to reflect the removal of building 9. The project will be funded through budgeted capital designated for this project.



Rendering by DAG Architects

SOUTH AREA ELEMENTARY SCHOOL

A new south area elementary school is budgeted for design in FY 2024-25 and construction within the District's Five-Year Work Plan. The location, scope, and timing of this project will be determined through collaboration with the Chief of Schools, Curriculum & Instruction, and future Board direction to staff. Funding depends on accumulating educational impact fees or other sources as may be designated by the Board.

FY2023-24 FIXED CAPITAL OUTLAY APPROPRIATIONS

Edgewood Jr./Sr. High School – New Robotics Lab Open to all Regional Teams

Edgewood Jr./Sr. High was notified on August 4, 2023 that the District will receive a State Fixed Capital Outlay Appropriations in the amount of \$300,000 for a 2,800 sf new robotics lab. The building will provide unique resources for regional robotics education and an urgently needed home for Merritt Island FIRST robotics teams (one of whom is losing current space in a fire station). The new lab will be the only one of its kind in the area and attract students to after school activities so they may pursue STEM fields through hands-on experience with engineering tools, software development, and manufacturing.



SCHOOL BOARD OF BREVARD COUNTY FY 2024-2025 STUDENT ACCOMMODATION PLAN



Brevard Adult and Community Education CDL Training Facility

Brevard Adult and Community Education was notified on May 3, 2023 that the District will receive a State Fixed Capital Outlay Appropriations in the amount of \$3,800,000 for a Commercial Driving License (CDL) training facility to include performance-based training at the Clearlake Education Center in Cocoa. The new facility will provide the necessary facility needs to provide CDL certification and diesel/automotive mechanics certification training. This project is fully funded.

Cocoa Beach High School Ecology Restoration Program-Aquaculture Lab

Cocoa Beach High School was notified on August 4, 2023 that the District will receive a State Fixed Capital Outlay Appropriations in the amount of \$750,000 for a 30'x45' greenhouse (1,350 SF) STEM lab containing aquatic tanks and associated infrastructure for the study of marine science through aquaculture. Creating a Career and Technical Education (CTE) Aquaculture program for students to understand systems that maintain the different aquaculture environments and achieve certifications in Life Support, Pool Certification, and Aquaculture with an emphasis on restoration, design, and operation of production facilities, water quality, harvesting, and nutrition. The intent of the lab environment is to replicate the Indian River Lagoon and other ecosystems using salt, fresh, and brackish waters. The greenhouse type lab is intended to house four areas of study: seagrass, mangroves, oysters, and clams. This project is fully funded.



BRPH, Cocoa Beach HS Aqua Lab Concept

OTHER STUDENT PROGRAMS

The Other Student Programs Section of this plan, Section 6, is included to ensure that adequate and appropriate facilities are available for all programs: Early Childhood Learning, The Brevard Learners Achieving Successful Transition Program (B.L.A.S.T.), Career and Technical Training (CTE), Adult and Community Education, Brevard Virtual School (BVS), Alternative Learning Centers, Gardendale Separate Day School and District Athletic Facilities.





EDUCATIONAL LOCATION OPTION (ELO) FROZEN SCHOOLS

A list of schools that are frozen to incoming Educational Location Option (ELO) students is published and implemented each year by Curriculum & Instruction Department's Director of Choice and Charter and included in this plan in Section 2, Options for Balancing Enrollment to Capacity.

ATTENDANCE BOUNDARY CHANGES

New Middle School Boundary

The new middle school in the Viera area is under construction and is planned to open August 2024. The process of determining the attendance boundary for the new middle school started in August of 2022 with the BPS Facilities planning team analysis of existing and potential student enrollment of future middle school aged students. In accordance with Board Policy 5120 and following Administrative Procedure 7110, the public was invited to participate in multiple community meetings, as well as in various on-line surveys, which were instrumental in deciding the ultimate attendance boundary. During the Public Hearing on May 30, 2023, the attendance boundary was approved. Section 8 of this plan outlines the steps taken in the process and provides the information, maps and data collected to support the new middle school attendance boundary.

Approved Attendance Boundary Change

One attendance boundary change was approved to be implemented for School Year 2024-2025. *The Interlocal Agreement for Public School Facility Planning and School Concurrency* provides the BPS Facilities planning team with a review of residential developments before they are approved by the County or various municipalities. In December 2022, a review of a proposed 90 home subdivision on Merritt Island in Brevard County, District 2, estimated 10 elementary school students would be generated from the new homes. The existing boundary line between MILA and Lewis Carroll Elementary Schools is a line through the potential subdivision and would not be practicable as a boundary line. The approved attendance boundary change moves the boundary line to include all of the developing neighborhood students into Lewis Carroll Elementary School. Section 8 of this plan outlines the attendance boundary change process and provides a map for the approved change.



Scan the QR Code for more information about the new middle school attendance boundary!

Scan the QR Code for more information about attendance boundary changes!



LONG RANGE PLANNING

WHERE DO WE GO FROM HERE?

Facilities Planning and the Department of School Choice presented data and analysis regarding choice and enrollment to the School Board at the September 19, 2023 Work Session. The School Board subsequently approved a process for strategic facility planning that engaged the services of the district's planning consultant (WXY architecture + urban design) to facilitate a dialogue around several long-term planning considerations. This process will be ongoing through 2024.

The initial phase of the project included primarily internal stakeholder interviews to develop a work product that identifies focus areas for additional work and community engagement. At the January 23, 2024 Board Work Session, Staff, along with the district's planning consultants, presented a summary of the initial phase and staff recommendations for short- and medium-term BPS facility priorities in the areas of programming, aging facilities, utilization and enrollment, as well as financing approaches, which will be fundamental work for discussion of future capital program planning and sale surtax renewal in 2026.

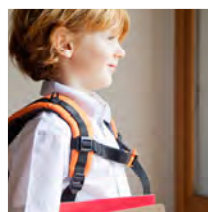
The Board concurred with the recommended areas of focus which include:

- Developing options/opportunities for Gardendale and ESE facility planning.
- Strengthening cross-functional approach to facility planning.
- Planning and design of the Transportation/Maintenance hub utilizing the district owned San Filippo Drive site located in Palm Bay.
- Strategic promotion of BPS services and programs.



Exceptional Student
Education (ESE)
facility planning

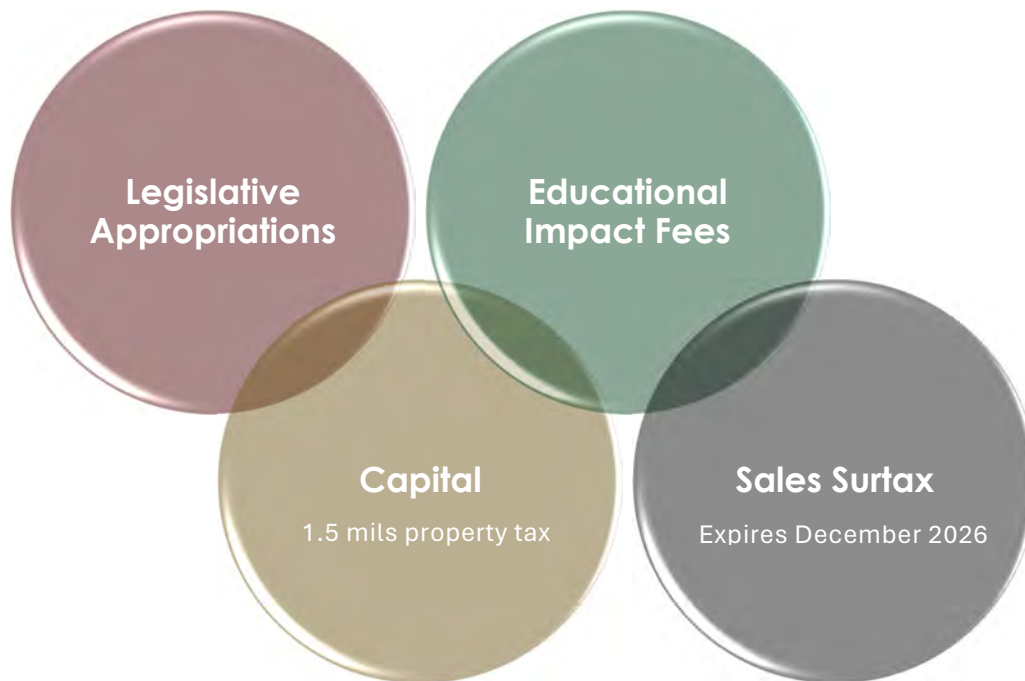
Strengthen cross-
functional approach
to facility planning



Strategic promotion
of BPS services and
programs



WHAT FUNDING SOURCES ARE AVAILABLE FOR FACILITIES PROJECTS?



Various funding sources are available for funding facilities projects: Legislative Appropriations, Educational Impact Fees, Capital (1.5 mils property tax), and the voter-approved Sales Surtax referendum. Each funding source is limited in how or what it may be allocated towards. **Legislative appropriations** are distributed by the State for specific approved Career & Technical Education or Adult Education projects. **Educational impact fees** are imposed, collected, and administered by Brevard County for new residential housing and allocated to the district based on a pre-calculated percentage of the cost to add a student station (seat). These funds must be used for new schools or classroom additions (student stations or debt service) in the benefit district in which they were collected. Each quarter, an Impact Fee Benefit District Advisory Committee comprised of municipal and county representative votes to recommend how the impact fees will be allocated for future projects. Once these recommendations are approved by the School Board, a formal request is made to the County Commission to approve the allocation. Impact fee funds are remitted approximately 2-3 months from the end of the quarter. **Capital** funding is used for all capital projects. The current **Sales Surtax** referendum was approved by the voters in November 2020, for a 6-year period and expires in December 2026. Based on the ballot language, the Sales Surtax funds are allocated based on the *Sales Surtax Plan*, which outlines renewal projects- not new facilities. Bi-monthly, the Independent Citizen Oversight Committee (ICOC) meets to review for appropriateness, and report on, projects and expenditures associated with the passage of the one-half cent sales surtax on sales.



SECTION 2

BALANCING ENROLLMENT TO CAPACITY

A. THE REQUIREMENT TO BALANCE ENROLLMENT

B. OPTIONS FOR BALANCING ENROLLMENT TO CAPACITY



THE REQUIREMENT TO BALANCE ENROLLMENT

The Growth Management Legislation enacted in 2005 required all local governments to implement School Concurrency by 2008. Based on this legislation and previous agreements, Brevard School Board and 15 local governments in Brevard County entered into the Interlocal Agreement for Public School Facility Planning and School Concurrency in June 2008. School Concurrency states that school capacity must be available in order for new residential development to be approved. During the 2011 legislative session, the growth management statutes were revised to require relocatable classroom capacity when determining school concurrency.

The Interlocal Agreement for Public School Facility Planning and School Concurrency between the School Board and 15 local governments was updated in 2014 to reflect changes in state legislation and to streamline the school concurrency process. These communities in Brevard continue to implement the school concurrency process to ensure adequate school facilities for the youth in Brevard County.

One of the provisions of the Interlocal Agreement is to ensure that schools have sufficient capacity to support projected student growth. The current agreement establishes a 100% Level of Service (LOS) for school concurrency using both permanent and relocatable capacity. To meet that standard, the School Board has completed the activities listed below.

- ✓ For the 2018-19 school year, attendance boundary changes were approved on January 23, 2018 with the understanding that relocatable classrooms could also be used to accommodate students.
- ✓ For the 2019-20 school year, attendance boundary changes were approved on January 22, 2019 and February 12, 2019. A net increase of 3 relocatable classrooms was approved.
- ✓ For the 2020-21 school year, a new school was opened, Viera Elementary. For the new school, an attendance boundary was approved January 28, 2020. In addition, two other attendance boundary changes were approved on January 28, 2020. A net decrease of 4 relocatable classrooms was approved.
- ✓ For the 2021-22 school year, two attendance boundary changes were approved on January 19, 2021. In addition, 3 relocatable classrooms and 1 modular bathroom facility were moved to Merritt Island High School to accommodate B.L.A.S.T. program needs.
- ✓ For the 2022-23 school year, one attendance boundary change was implemented as approved on January 18, 2022. Three other attendance boundary changes were approved January 18, 2022 under a two-year phase-in plan and will be implemented for the 2023-24 school year. A net decrease of 12 relocatable classrooms was approved.
- ✓ For the 2023-24 school year, three new attendance boundary changes were approved on January 24, 2023. A net increase of 7 relocatable classrooms was approved.
- ✓ For the 2024-25 school year, the new Viera Middle School will open. For the new school, an attendance boundary was approved May 30, 2023. In addition, one other minor attendance boundary change was approved on January 23, 2024.



OPTIONS FOR BALANCING ENROLLMENT

The Facilities Services Department works with the Chief of Schools, area Directors, and the Assistant Superintendent of Curriculum & Instruction to identify and implement any space management approaches to balancing enrollment to capacity. In some schools, computer labs have been converted to classrooms and then mobile computers are used within any classroom. Other schools have implemented “Art on a Cart” where the art room becomes a permanent classroom and art class moves throughout the school. Once all the creative and appropriate space management approaches are exhausted, the options provided in Policy 7110 are explored.

The options available to the School Board to balance a school’s student enrollment to its capacity vary in cost and disruption. The options include providing relocatable classrooms; modifying existing program offerings; creating new attendance boundaries to redistribute students to schools with available total capacity; redistricting new incoming Education Location Option (ELO) students; or planning, budgeting, designing, and constructing new capacity. In addition, the School Board may choose to close a school for reasons of efficiency or financial necessity.

STRATEGIES AVAILABLE

Add Relocatable Classrooms

The district owns 8 surplus relocatable classroom buildings that are currently suitable for classroom use. New or leased relocatable classrooms are expected to be needed in the future to mitigate temporary capacity issues and to provide the additional capacity that some special programs require.

Modifying Existing Program Offerings

If student enrollment is projected to be greater than 100% of total capacity, Policy 7110 provides that the district may modify existing program offerings, eliminate the program altogether, or transfer a program to a school with available capacity.



Mims Elementary School's New Cafetorium, 2023



**SCHOOL BOARD OF BREVARD COUNTY
FY 2024-2025 STUDENT ACCOMMODATION PLAN**



Attendance Boundary Changes

Redistricting is the process of changing the attendance boundary of a school to move students from an over-crowded school to adjacent schools that have fewer students than capacity. In recent years, the school district is taking proactive steps to limit the impacts of redistricting on existing students by adjusting boundaries ahead of residential growth before communities are built.

“Frozen” Schools

Policy 5121, Controlled Open Enrollment, in compliance with all applicable federal and state laws, outlines the procedures defining when the district may freeze a school to incoming ELO students. A school is at “capacity” when the school has reached 95% of total capacity as set forth in FISH, thus freezing the school to new incoming ELO students. The Superintendent may “freeze” a school to new incoming ELO students when it is in the best interest of the School District.

2024-2025 Brevard Public Schools, Schools Frozen for ELO

Schools Closed to Educational Location Option (ELO)		
<i>Due to Projected Enrollment of 95% or Greater of Total Capacity and Recommendations Pursuant to District Policy 5121 and Policy 7120</i>		
Elementary Schools	Middle Schools	High Schools
Jupiter Elementary Sunrise Elementary Westside Elementary*	Viera Middle	Bayside High Satellite High Viera High
* School greater than 100% permanent capacity: Educational Location Option is open to students of school-based employees.		

Florida Statute 1002.31, requires the district to allow a parent from any school district in the State of Florida to seek to enroll their child, based on the district’s open enrollment process (Policy 5121), in any public school that has not reached capacity in the district, subject to the maximum class sizes defined in F.S. 1003.03 and s.1, Art. IX of the State Constitution. As part of the district’s controlled open enrollment process, the district must update the capacity of each school, by grade level, with the number of available open seats, every 12 weeks on district’s website.

Scan the QR Code to view the District’s current Capacity by Grade Level & School



SCHOOL BOARD OF BREVARD COUNTY FY 2024-2025 STUDENT ACCOMMODATION PLAN

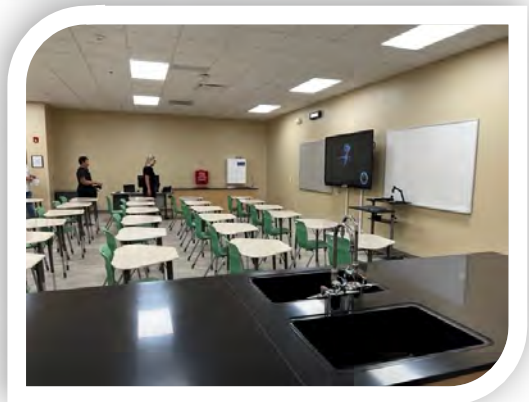
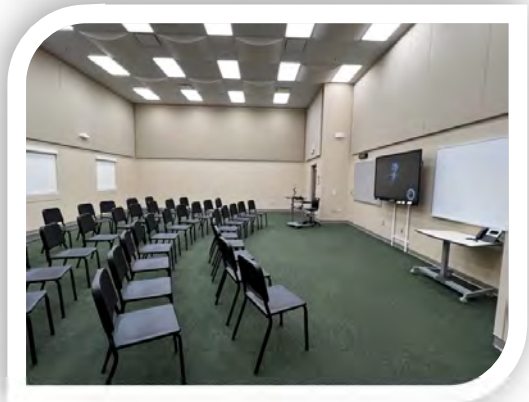
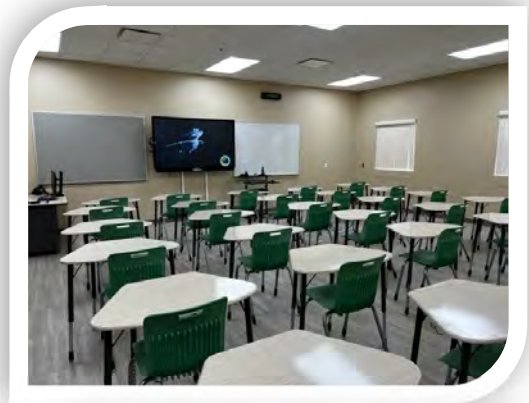


Construct New Capacity

Adding new capacity is typically the most expensive option. All other options can be implemented solely at the discretion of the School Board. Construction of new capacity with locally generated funds (impact fees, sales tax, etc.) does not require the FLDOE approval, but constructing new capacity requires approval of FLDOE if state funds are to be used.

Close Under-utilized Schools

If schools are under-utilized in an area of projected stable or declining enrollment, the School Board may choose to close one or more of those schools if the adjacent schools have sufficient capacity to serve the students from the closed school(s). Policy 7110 provides that schools may be closed for reasons of efficiency or financial necessity upon Board approval. No schools are planned for closure.



Viera High School, Building Addition, 2023

Top left: New CTE Carpentry Lab; Top right: new classroom; right center: Choir Room; bottom right: new science lab.



SECTION 3

ACTUAL 2023-24 STUDENT ENROLLMENT AND SCHOOL CAPACITY ANALYSIS

- A. 2023-24 SCHOOL YEAR – 10/13/2023 STUDENT DATA
(SURVEY II- OFFICIAL COUNT)
- B. 2023-24 SCHOOL YEAR – 02/09/2024 STUDENT DATA
(SURVEY III-REFERENCE ONLY)



2023-24 SY -10/13/2023 Student Data



Student Enrollment and School Capacity Analysis by School Type

School Information				Student	Permanent			2023-2024 Relocatables			Total		
School	Type	Grades	Utilization Factor (Note 1)	2023-2024 Membership (Note 2)	2023-24 Student Stations (Note 3)	Factored Capacity (Note 4)	Perm Capacity In Use (Note 5)	Class-room Units (Note 6)	Student Stations (Note 7)	Factored Capacity (Note 8)	Total Student Stations (Note 9)	Total Factored Capacity (Note 9)	Total Capacity In Use (Note 9)
Allen	Elementary	K-6	100%	583	663	663	88%	5	88	88	751	751	78%
Andersen	Elementary	PK-6	100%	525	840	840	63%	2	44	44	884	884	59%
Apollo	Elementary	PK-6	100%	643	902	902	71%				902	902	71%
Atlantis	Elementary	PK-6	100%	635	703	703	90%	2	36	36	739	739	86%
Audubon	Elementary	PK-6	100%	420	761	761	55%				761	761	55%
Cambridge	Elementary	PK-6	100%	504	649	649	78%	7	138	138	787	787	64%
Cape View	Elementary	PK-6	100%	295	570	570	52%				570	570	52%
Carroll	Elementary	PK-6	100%	628	751	751	84%				751	751	84%
Challenger 7	Elementary	PK-6	100%	481	551	551	87%	1	22	22	573	573	84%
Columbia	Elementary	PK-6	100%	558	685	685	82%	3	66	66	751	751	74%
Coquina	Elementary	PK-6	100%	488	645	645	76%	3	66	66	711	711	69%
Creel	Elementary	PK-6	100%	589	1,048	1,048	56%	3	66	66	1,114	1,114	53%
Croton	Elementary	PK-6	100%	484	707	707	69%	4	88	88	795	795	61%
Discovery	Elementary	PK-6	100%	682	826	826	83%	7	154	154	980	980	70%
Endeavour	Elementary	PK-6	100%	720	830	830	87%	7	138	138	968	968	74%
Enterprise	Elementary	PK-6	100%	610	707	707	86%	1	22	22	729	729	84%
Fairglen	Elementary	PK-6	100%	517	753	753	69%	2	36	36	789	789	66%
Freedom 7	Elementary	K-6	100%	407	453	453	90%	1	22	22	475	475	86%
Gemini	Elementary	K-6	100%	445	667	667	67%	2	44	44	711	711	63%
Golfview	Elementary	PK-6	100%	459	689	689	67%	4	88	88	777	777	59%
Harbor City	Elementary	PK-6	100%	397	453	453	88%	8	176	176	629	629	63%
Holland	Elementary	K-6	100%	435	605	605	72%				605	605	72%
Imperial Estates	Elementary	PK-6	100%	671	729	729	92%				729	729	92%
Indialantic	Elementary	PK-6	100%	680	754	754	90%	2	44	44	798	798	85%
Jupiter	Elementary	PK-6	100%	851	780	780	109%	7	150	150	930	930	92%
Lockmar	Elementary	PK-6	100%	601	892	892	67%				892	892	67%
Longleaf	Elementary	PK-6	100%	607	790	790	77%				790	790	77%
Manatee	Elementary	PK-6	100%	876	866	866	101%	7	132	132	998	998	88%
McAuliffe	Elementary	PK-6	100%	648	754	754	86%	4	84	84	838	838	77%
Meadowlane Intermediate	Elementary	3-6	100%	797	894	894	89%	11	220	220	1,114	1,114	72%
Meadowlane Primary	Elementary	PK-2	100%	655	824	824	80%				824	824	80%
Mila	Elementary	PK-6	100%	431	707	707	61%				707	707	61%
Mims	Elementary	PK-6	100%	416	725	725	57%				725	725	57%
Oak Park	Elementary	PK-6	100%	472	906	906	52%	3	62	62	968	968	49%
Ocean Breeze	Elementary	PK-6	100%	529	498	498	106%	8	156	156	654	654	81%

2023-24 SY -10/13/2023 Student Data



Student Enrollment and School Capacity Analysis by School Type

School Information				Student	Permanent			2023-2024 Relocatables			Total		
School	Type	Grades	Utilization Factor (Note 1)	2023-2024 Membership (Note 2)	2023-24 Student Stations (Note 3)	Factored Capacity (Note 4)	Perm Capacity In Use (Note 5)	Class-room Units (Note 6)	Student Stations (Note 7)	Factored Capacity (Note 8)	Total Student Stations (Note 9)	Total Factored Capacity (Note 9)	Total Capacity In Use (Note 9)
Palm Bay Elem	Elementary	PK-6	100%	623	807	807	77%	8	176	176	983	983	63%
Pinewood	Elementary	PK-6	100%	529	485	485	109%	6	128	128	613	613	86%
Port Malabar	Elementary	PK-6	100%	605	768	768	79%	4	84	84	852	852	71%
Quest	Elementary	PK-6	100%	712	932	932	76%				932	932	76%
Riviera	Elementary	PK-6	100%	647	689	689	94%	4	88	88	777	777	83%
Roosevelt	Elementary	K-6	100%	268	599	599	45%				599	599	45%
Sabal	Elementary	PK-6	100%	514	697	697	74%	5	88	88	785	785	66%
Saturn	Elementary	PK-6	100%	589	848	848	70%	7	150	150	998	998	59%
Sea Park	Elementary	PK-6	100%	327	461	461	71%				461	461	71%
Sherwood	Elementary	PK-6	100%	468	609	609	77%				609	609	77%
South Lake	Elementary	K-6	100%	446	639	639	70%				639	639	70%
Stevenson	Elementary	K-6	100%	505	569	569	89%				569	569	89%
Sunrise	Elementary	PK-6	100%	867	895	895	97%	1	18	18	913	913	95%
Suntree	Elementary	K-6	100%	601	689	689	87%	3	66	66	755	755	80%
Surfside	Elementary	K-6	100%	419	421	421	100%	6	120	120	541	541	77%
Tropical	Elementary	K-6	100%	619	910	910	68%				910	910	68%
Turner	Elementary	PK-6	100%	578	830	830	70%	2	44	44	874	874	66%
University Park	Elementary	PK-6	100%	495	679	679	73%	6	132	132	811	811	61%
Viera Elem	Elementary	K-6	100%	784	1,030	1,030	76%				1,030	1,030	76%
West Melbourne	Elementary	K-6	100%	550	618	618	89%				618	618	89%
Westside	Elementary	PK-6	100%	867	835	835	104%	1	22	22	857	857	101%
Williams	Elementary	PK-6	100%	443	627	627	71%	4	88	88	715	715	62%
Central	Middle	7-8	90%	1,061	1,682	1,514	70%				1,682	1,514	70%
DeLaura	Middle	7-8	90%	823	1,067	960	86%				1,067	960	86%
Hoover	Middle	7-8	90%	442	755	680	65%				755	680	65%
Jackson	Middle	7-8	90%	561	733	660	85%				733	660	85%
Jefferson	Middle	7-8	90%	541	970	873	62%				970	873	62%
Johnson	Middle	7-8	90%	555	1,182	1,064	52%				1,182	1,064	52%
Kennedy	Middle	7-8	90%	667	811	730	91%	7	154	139	965	869	77%
Madison	Middle	7-8	90%	429	868	781	55%				868	781	55%
McNair	Middle	7-8	90%	355	684	616	58%				684	616	58%
Southwest	Middle	7-8	90%	900	1,423	1,281	70%				1,423	1,281	70%
Stone	Middle	7-8	90%	584	1,195	1,076	54%				1,195	1,076	54%
Cocoa	Jr / Sr High	PK, 7-12	90%	1,474	2,041	1,837	80%	11	275	248	2,316	2,085	71%
Cocoa Beach	Jr / Sr High	7-12	90%	1,028	1,255	1,130	91%	14	350	315	1,605	1,445	71%
Edgewood	Jr / Sr High	7-12	90%	935	1,106	995	94%	6	91	82	1,197	1,077	87%

2023-24 SY -10/13/2023 Student Data



Student Enrollment and School Capacity Analysis by School Type

School Information				Student	Permanent			2023-2024 Relocatables			Total		
School	Type	Grades	Utilization Factor (Note 1)	2023-2024 Membership (Note 2)	2023-24 Student Stations (Note 3)	Factored Capacity (Note 4)	Perm Capacity In Use (Note 5)	Class-room Units (Note 6)	Student Stations (Note 7)	Factored Capacity (Note 8)	Total Student Stations (Note 9)	Total Factored Capacity (Note 9)	Total Capacity In Use (Note 9)
Space Coast	Jr / Sr High	7-12	90%	1,488	1,971	1,774	84%	4	87	78	2,058	1,852	80%
West Shore	Jr / Sr High	7-12	90%	931	1,232	1,109	84%	7	172	155	1,404	1,264	74%
Astronaut	High	9-12	95%	1,056	1,527	1,451	73%				1,527	1,451	73%
Bayside	High	9-12	95%	2,039	2,382	2,263	90%				2,382	2,263	90%
Eau Gallie	High	PK, 9-12	95%	1,489	2,053	1,950	76%	11	275	261	2,328	2,211	67%
Heritage	High	9-12	95%	2,037	2,436	2,314	88%				2,436	2,314	88%
Melbourne	High	9-12	95%	2,178	2,444	2,322	94%	2	50	48	2,494	2,370	92%
Merritt Island	High	PK, 9-12	95%	1,481	1,944	1,847	80%	6	125	119	2,069	1,966	75%
Palm Bay	High	PK, 9-12	95%	1,410	2,622	2,491	57%	10	175	166	2,797	2,657	53%
Rockledge	High	9-12	95%	1,544	1,858	1,765	88%	3	75	71	1,933	1,836	84%
Satellite	High	PK, 9-12	95%	1,506	1,582	1,503	100%	2	50	48	1,632	1,551	97%
Titusville	High	9-12	95%	1,309	1,896	1,801	73%				1,896	1,801	73%
Viera	High	PK, 9-12	95%	2,312	2,590	2,461	94%				2,590	2,461	94%

School District Group Totals	Elementary	32,195	41,214	41,214	78%	161	3,346	3,346	44,560	44,560	72%
	Middle	6,918	11,370	10,235	68%	7	154	139	11,524	10,374	67%
	Jr/Sr High	5,856	7,605	6,845	86%	42	975	878	8,580	7,723	76%
	High	18,361	23,334	22,168	83%	34	750	713	24,084	22,881	80%

School District Grand Totals	63,330	83,523	80,462	79%	244	5,225	5,076	88,748	85,538	74%
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Notes:

- Note 1: Utilization Factors are established by the Florida Department of Education's (FDOE) State Requirements for Educational Facilities (SREF).
- Note 2: Student Membership based on 10/13/2023 FOCUS student information download
- Note 3: Permanent Student Stations are based on the information contained in the FDOE Florida Inventory of School Houses (FISH) database on 10/11/2023.
- Note 4: Factored Capacity is calculated by multiplying Satisfactory Student Stations by the Utilization Factor. Total Factored Capacity is the addition of the Permanent Factored Capacity plus the Relocatable Factored Capacity.
- Note 5: Perm Capacity in Use is calculated by dividing the Projected Student Membership by the Permanent Factored Capacity.
- Note 6: Relocatable Classroom Units are based on the information contained in the FDOE Florida Inventory of School Houses (FISH) database on 10/11/2023.
- Note 7: Relocatable Student Stations are based on the information contained in the FDOE Florida Inventory of School Houses (FISH) database on 10/11/2023
- Note 8: Relocatable Factored Capacity is calculated by multiplying Satisfactory Relocatable Student Stations by the Utilization Factor.
- Note 9: Totals are calculated by adding Permanent and Relocatable data.

2023-24 SY - 02/09/2024 Student Data



Student Enrollment and School Capacity Analysis by School Type

School Information				Student	Permanent			2023-2024 Relocatables			Total		
School	Type	Grades	Utilization Factor (Note 1)	2023-2024 Membership (Note 2)	2023-24 Student Stations (Note 3)	Factored Capacity (Note 4)	Perm Capacity In Use (Note 5)	Class-room Units (Note 6)	Student Stations (Note 7)	Factored Capacity (Note 8)	Total Student Stations (Note 9)	Total Factored Capacity (Note 9)	Total Capacity In Use (Note 9)
Allen	Elementary	PK-6	100%	601	663	663	91%	5	88	88	751	751	80%
Andersen	Elementary	PK-6	100%	536	840	840	64%	2	44	44	884	884	61%
Apollo	Elementary	PK-6	100%	645	902	902	72%				902	902	72%
Atlantis	Elementary	PK-6	100%	636	703	703	91%	2	36	36	739	739	86%
Audubon	Elementary	PK-6	100%	423	761	761	56%				761	761	56%
Cambridge	Elementary	PK-6	100%	513	649	649	79%	7	138	138	787	787	65%
Cape View	Elementary	PK-6	100%	297	570	570	52%				570	570	52%
Carroll	Elementary	PK-6	100%	621	751	751	83%				751	751	83%
Challenger 7	Elementary	PK-6	100%	478	551	551	87%	1	22	22	573	573	83%
Columbia	Elementary	PK-6	100%	591	685	685	86%	3	66	66	751	751	79%
Coquina	Elementary	PK-6	100%	505	645	645	78%	3	66	66	711	711	71%
Creel	Elementary	PK-6	100%	600	1,048	1,048	57%	3	66	66	1,114	1,114	54%
Croton	Elementary	PK-6	100%	499	707	707	71%	4	88	88	795	795	63%
Discovery	Elementary	PK-6	100%	674	826	826	82%	7	154	154	980	980	69%
Endeavour	Elementary	PK-6	100%	752	830	830	91%	7	138	138	968	968	78%
Enterprise	Elementary	PK-6	100%	604	707	707	85%	1	22	22	729	729	83%
Fairglen	Elementary	PK-6	100%	512	753	753	68%	2	36	36	789	789	65%
Freedom 7	Elementary	K-6	100%	406	453	453	90%	1	22	22	475	475	86%
Gemini	Elementary	K-6	100%	448	667	667	67%	2	44	44	711	711	63%
Golfview	Elementary	PK-6	100%	466	689	689	68%	4	88	88	777	777	60%
Harbor City	Elementary	PK-6	100%	387	453	453	85%	8	176	176	629	629	62%
Holland	Elementary	K-6	100%	451	605	605	75%				605	605	75%
Imperial Estates	Elementary	PK-6	100%	683	729	729	94%				729	729	94%
Indialantic	Elementary	PK-6	100%	681	754	754	90%	2	44	44	798	798	85%
Jupiter	Elementary	PK-6	100%	852	780	780	109%	7	150	150	930	930	92%
Lockmar	Elementary	PK-6	100%	597	892	892	67%				892	892	67%
Longleaf	Elementary	PK-6	100%	605	790	790	77%				790	790	77%
Manatee	Elementary	PK-6	100%	884	866	866	102%	7	132	132	998	998	89%
McAuliffe	Elementary	PK-6	100%	659	754	754	87%	4	84	84	838	838	79%
Meadowlane Intermediate	Elementary	3-6	100%	803	894	894	90%	11	220	220	1,114	1,114	72%
Meadowlane Primary	Elementary	PK-2	100%	676	824	824	82%				824	824	82%
Mila	Elementary	PK-6	100%	448	707	707	63%				707	707	63%
Mims	Elementary	PK-6	100%	400	725	725	55%				725	725	55%
Oak Park	Elementary	PK-6	100%	495	906	906	55%	3	62	62	968	968	51%
Ocean Breeze	Elementary	PK-6	100%	533	498	498	107%	8	156	156	654	654	82%

2023-24 SY - 02/09/2024 Student Data



Student Enrollment and School Capacity Analysis by School Type

School Information				Student	Permanent			2023-2024 Relocatables			Total		
School	Type	Grades	Utilization Factor (Note 1)	2023-2024 Membership (Note 2)	2023-24 Student Stations (Note 3)	Factored Capacity (Note 4)	Perm Capacity In Use (Note 5)	Class-room Units (Note 6)	Student Stations (Note 7)	Factored Capacity (Note 8)	Total Student Stations (Note 9)	Total Factored Capacity (Note 9)	Total Capacity In Use (Note 9)
Palm Bay Elem	Elementary	PK-6	100%	626	807	807	78%	8	176	176	983	983	64%
Pinewood	Elementary	PK-6	100%	520	485	485	107%	6	128	128	613	613	85%
Port Malabar	Elementary	PK-6	100%	603	768	768	79%	4	84	84	852	852	71%
Quest	Elementary	PK-6	100%	730	932	932	78%				932	932	78%
Riviera	Elementary	PK-6	100%	672	689	689	98%	4	88	88	777	777	87%
Roosevelt	Elementary	K-6	100%	274	599	599	46%				599	599	46%
Sabal	Elementary	PK-6	100%	525	697	697	75%	5	88	88	785	785	67%
Saturn	Elementary	PK-6	100%	596	848	848	70%	7	150	150	998	998	60%
Sea Park	Elementary	PK-6	100%	329	461	461	71%				461	461	71%
Sherwood	Elementary	PK-6	100%	478	609	609	79%				609	609	79%
South Lake	Elementary	K-6	100%	448	639	639	70%				639	639	70%
Stevenson	Elementary	K-6	100%	499	569	569	88%				569	569	88%
Sunrise	Elementary	PK-6	100%	873	895	895	98%	1	18	18	913	913	96%
Suntree	Elementary	PK-6	100%	597	689	689	87%	3	66	66	755	755	79%
Surfside	Elementary	K-6	100%	418	421	421	99%	6	120	120	541	541	77%
Tropical	Elementary	K-6	100%	618	910	910	68%				910	910	68%
Turner	Elementary	PK-6	100%	594	830	830	72%	2	44	44	874	874	68%
University Park	Elementary	PK-6	100%	478	679	679	70%	6	132	132	811	811	59%
Viera Elem	Elementary	K-6	100%	800	1,030	1,030	78%				1,030	1,030	78%
West Melbourne	Elementary	K-6	100%	548	618	618	89%				618	618	89%
Westside	Elementary	PK-6	100%	912	835	835	109%	1	22	22	857	857	106%
Williams	Elementary	PK-6	100%	452	627	627	72%	4	88	88	715	715	63%
Central	Middle	7-8	90%	1,048	1,682	1,514	69%				1,682	1,514	69%
DeLaura	Middle	7-8	90%	835	1,067	960	87%				1,067	960	87%
Hoover	Middle	7-8	90%	432	755	680	64%				755	680	64%
Jackson	Middle	7-8	90%	537	733	660	81%				733	660	81%
Jefferson	Middle	7-8	90%	536	970	873	61%				970	873	61%
Johnson	Middle	7-8	90%	544	1,182	1,064	51%				1,182	1,064	51%
Kennedy	Middle	7-8	90%	645	811	730	88%	7	154	139	965	869	74%
Madison	Middle	7-8	90%	424	868	781	54%				868	781	54%
McNair	Middle	7-8	90%	344	684	616	56%				684	616	56%
Southwest	Middle	7-8	90%	910	1,423	1,281	71%				1,423	1,281	71%
Stone	Middle	7-8	90%	588	1,195	1,076	55%				1,195	1,076	55%
Cocoa	Jr / Sr High	PK, 7-12	90%	1,451	2,041	1,837	79%	11	275	248	2,316	2,085	70%
Cocoa Beach	Jr / Sr High	7-12	90%	1,015	1,255	1,130	90%	14	350	315	1,605	1,445	70%
Edgewood	Jr / Sr High	7-12	90%	928	1,106	995	93%	6	91	82	1,197	1,077	86%

2023-24 SY - 02/09/2024 Student Data



Student Enrollment and School Capacity Analysis by School Type

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Space Coast	Jr / Sr High	7-12	90%	1,421	1,971	1,774	80%	4	87	78	2,058	1,852	77%
West Shore	Jr / Sr High	7-12	90%	915	1,232	1,109	83%	7	172	155	1,404	1,264	72%
Astronaut	High	9-12	95%	1,034	1,527	1,451	71%				1,527	1,451	71%
Bayside	High	9-12	95%	2,009	2,382	2,263	89%				2,382	2,263	89%
Eau Gallie	High	PK, 9-12	95%	1,420	2,053	1,950	73%	11	275	261	2,328	2,211	64%
Heritage	High	9-12	95%	1,995	2,436	2,314	86%				2,436	2,314	86%
Melbourne	High	9-12	95%	2,112	2,444	2,322	91%	2	50	48	2,494	2,370	89%
Merritt Island	High	PK, 9-12	95%	1,457	1,944	1,847	79%	6	125	119	2,069	1,966	74%
Palm Bay	High	PK, 9-12	95%	1,361	2,622	2,491	55%	10	175	166	2,797	2,657	51%
Rockledge	High	9-12	95%	1,528	1,858	1,765	87%	3	75	71	1,933	1,836	83%
Satellite	High	PK, 9-12	95%	1,477	1,582	1,503	98%	2	50	48	1,632	1,551	95%
Titusville	High	9-12	95%	1,255	1,896	1,801	70%				1,896	1,801	70%
Viera	High	PK, 9-12	95%	2,292	2,590	2,461	93%				2,590	2,461	93%

School District Group Totals	Elementary	32,551	41,214	41,214	79%	161	3,346	3,346	44,560	44,560	73%
	Middle	6,843	11,370	10,235	67%	7	154	139	11,524	10,374	66%
	Jr/Sr High	5,730	7,605	6,845	84%	42	975	878	8,580	7,723	74%
	High	17,940	23,334	22,168	81%	34	750	713	24,084	22,881	78%

School District Grand Totals	63,064	83,523	80,462	78%	244	5,225	5,076	88,748	85,538	74%
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Notes:

- Note 1: Utilization Factors are established by the Florida Department of Education's (FDOE) State Requirements for Educational Facilities (SREF).
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- Note 7: Relocatable Student Stations are based on the information contained in the FDOE Florida Inventory of School Houses (FISH) database on 10/11/2023
- Note 8: Relocatable Factored Capacity is calculated by multiplying Satisfactory Relocatable Student Stations by the Utilization Factor.
- Note 9: Totals are calculated by adding Permanent and Relocatable data.

SECTION 4

2023-24 STUDENT ENROLLMENT AND ATTENDANCE BOUNDARIES ANALYSIS

- A. OVERVIEW OF FEEDER SYSTEM AND FROM-TO ANALYSIS
- B. FEEDER SYSTEM CHART FOR 2024-2025 SCHOOL YEAR ENROLLMENT PROJECTIONS
- C. FROM/TO CHARTS:
 - 1. BREVARD PUBLIC ELEMENTARY SCHOOLS
 - 2. BREVARD PUBLIC MIDDLE SCHOOLS
 - 3. BREVARD PUBLIC HIGH SCHOOLS
 - 4. BREVARD PUBLIC CHARTER SCHOOLS





OVERVIEW OF FEEDER SYSTEM & FROM/TO ANALYSIS

By using a Geographic Information System, the Facilities Planning Department can provide detailed analysis of the student enrollment statistics. The BPS Geographic Information System locates every student on the map using their home address and then compares that information to the location of the school boundaries. The Feeder System Chart and the From/To Analysis Charts use this locational information to provide detailed information about the student enrollment statistics. The information contained in this section of the Student Accommodation Plan is used by all

the schools and a range of departments for a variety of applications. Because the secondary schools have more students per grade, the attendance boundaries are not the same as the elementary school boundaries. In many cases, students zoned for the same elementary school are zoned for different middle schools. Likewise, students zoned for the same middle school may be zoned for different high schools. The “feeder schools” are the schools where students come from when they move to the next school level.

THE FEEDER SYSTEM CHART



Each box on the Feeder System Chart shows the feeder schools that share boundaries with a higher-level school.



The chart gives the percentage of the students in each school zone that are zoned for the next level school.



As an example, in the Feeder System Chart shown below, there are 9% of the students in the Apollo attendance boundary that are zoned to attend Madison Middle School. The other 91% of the students zoned for Apollo are zoned for Jackson Middle School. At the same time, 100% of the students zoned for Madison Middle School are zoned to attend Astronaut High School.

ASTRONAUT	MADISON	100%	Apollo	9%
			Mims	100%
			Oak Park	100%
			Pinewood	100%





THE FROM/TO CHARTS

The From/To Charts describe the number of students attending a school in grades kindergarten through 12th grade in contrast to the number of students who live in each school attendance boundary. Since there are 6 choice schools, 14 public charter schools, and numerous choice programs, a significant number of students do not attend their zoned school. The information about how many students' choice TO and how many students' choice FROM a particular school is contained in the From/To Charts.

There are three "From/To Charts" that represent each school level –elementary, middle, and high school. The junior/senior high schools are shown on both the middle and high school charts. A fourth "From Analysis Chart" describes the Charter school students and the attendance boundary school where charter students live.

Across the top of each chart is the school that a student attends and along the left-hand side of the chart is the school zone in which the student lives. Each cell in the chart shows the number of students that attend the school listed at the top of the chart and the zoned school along the side of the chart.

The red boxes diagonally across the middle of each chart show the number of students who attend a school and live in that school's boundary.

The number of public-school students residing in a school boundary includes students who may or may not attend that school, choice students living in the boundary, and charter school students living in the boundary. Students that reside within an attendance boundary and attend a different school are shown in the charts as students travelling TO another school, choice school, or charter school. These are the numbers

listed in the row of each school excluding those in the red box. Since choice and charter schools do not have attendance boundaries, they do not have any TO students.

Students that do not reside within the attendance boundary of the school they attend are shown in the charts as students travelling FROM another area to attend that school. These are the numbers listed in the columns of each school excluding those in the red box. All the charter and choice school students are counted as FROM since those schools do not have an attendance boundary.

The net number of students that go To another school minus the number of students attending a school FROM another boundary gives the net migration of residential students.

This analysis does not include students who are attending private schools, scholarships, alternative learning centers, or students that are in the home education program.

Students' School of Residence	Students' School of Residence	
	Astronaut	Bayside
Astronaut	942	
Bayside		1,816
Eau Gallie		1
Heritage		66
Melbourne		8
Merritt Island		
Palm Bay High		143
Rockledge		
Satellite		1
Titusville	97	
Viera		
Cocoa (9-12 Only)	5	
Cocoa Beach (9-12 Only)		1
Space Coast (9-12 Only)	10	
2-Geocoded (Includes Outside County)	2	3
Total Number of Students Attending School	1,056	2,039



Feeder System Chart

For 2024 - 2025 School Year Enrollment Projections

ASTRONAUT	MADISON 100%	Apollo 6% Mims 100% Oak Park 100% Pinewood 100%
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TITUSVILLE	JACKSON 100%	Apollo 94% Coquina 100% Imperial Estates 100%
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SPACE COAST JR/SR HIGH		Atlantis 100% Challenger 7 100% Enterprise 100%
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COCOA JR/SR HIGH		Cambridge 100% Endeavour 73% Fairglen 100% Saturn 83%
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MERRITT ISLAND	JEFFERSON 100%	Audubon 100% Carroll 100% Mila 100% Tropical 89%
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ROCKLEDGE	KENNEDY 100%	Andersen 100% Golfview 57% Manatee 15%
	MCNAIR 100%	Endeavour 27% Golfview 43% Manatee 11% Saturn 18% Tropical 11% Williams 19%

EAU GALLIE	JOHNSON 89%	Creel 94% Croton 100% Harbor City 9% Longleaf 100% Sabal 100% Sherwood 80%
	CENTRAL 8%	Discovery 100% Jupiter 65% Lockmar 69% McAuliffe 74% Meadowlane 94% Roy Allen 100% University Park 9%
	HOOVER 6%	Gemini 100% Harbor City 79% Indialantic 100% Ocean Breeze 63% University Park 11%

Schools of Choice Outside the Feeder System	
Freedom 7 Elementary	
Robert Lewis Stevenson Elementary	
South Lake Elementary	
West Melbourne Elementary	
EDGEWOOD JR/SR HIGH	
WEST SHORE JR/SR HIGH	

VIERA	New Middle 100%	Manatee 75% Quest 100% Suntree 100% Viera Elem 100% Williams 81%
	JOHNSON 11%	Creel 94% Croton 100% Harbor City 9% Longleaf 100% Sabal 100% Sherwood 80%

SATELLITE	DELAURA 100%	Creel 6% Holland 100% Ocean Breeze 37% Sea Park 100% Sherwood 20% Surfside 100%
	HOOVER 23%	Gemini 100% Harbor City 79% Indialantic 100% Ocean Breeze 63% University Park 11%

BAYSIDE	SOUTHWEST 66%	Columbia 84% Jupiter 35% Lockmar 31% McAuliffe 26% Port Malabar 6% Sunrise 87% Turner 97% Westside 100%
	STONE 6%	Columbia 16% Harbor City 12% Meadowlane 6% Palm Bay Elem 100% Port Malabar 94% Riviera 100% Sunrise 13% Turner 3% University Park 80%

HERITAGE	CENTRAL 46%	Discovery 100% Jupiter 65% Lockmar 69% McAuliffe 74% Meadowlane 94% Roy Allen 100% University Park 9%
	SOUTHWEST 20%	Columbia 84% Jupiter 35% Lockmar 31% McAuliffe 26% Port Malabar 6% Sunrise 87% Turner 97% Westside 100%

PALM BAY	STONE 74%	Columbia 16% Harbor City 12% Meadowlane 6% Palm Bay Elem 100% Port Malabar 94% Riviera 100% Sunrise 13% Turner 3% University Park 80%
	SOUTHWEST 14%	Columbia 84% Jupiter 35% Lockmar 31% McAuliffe 26% Port Malabar 6% Sunrise 87% Turner 97% Westside 100%
	CENTRAL 7%	Discovery 100% Jupiter 65% Lockmar 69% McAuliffe 74% Meadowlane 94% Roy Allen 100% University Park 9%

MELBOURNE	HOOVER 72%	Gemini 100% Harbor City 79% Indialantic 100% Ocean Breeze 63% University Park 11%
	CENTRAL 39%	Discovery 100% Jupiter 65% Lockmar 69% McAuliffe 74% Meadowlane 94% Roy Allen 100% University Park 9%
	STONE 19%	Columbia 16% Harbor City 12% Meadowlane 6% Palm Bay Elem 100% Port Malabar 94% Riviera 100% Sunrise 13% Turner 3% University Park 80%

COCOA BEACH JR/SR HIGH	Cape View 100% Roosevelt 100%
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BREVARD PUBLIC MIDDLE SCHOOLS: FROM/TO CHART

Fall Final Membership Count - October 13, 2023

Students' School of Enrollment																		
Brevard District Schools															Choice Schools		Charter	Number of Grade 7 & 8 Public School Student Residents in Boundary
Students' School of Residence	Central	Delaura	Hoover	Jackson	Jefferson	Johnson	Kennedy	Madison	McNair	Southwest	Stone	Cocoa Jr/Sr (7-8 Only)	Cocoa Beach (7-8 Only)	Space Coast (7-8 Only)	Edgewood (7-8 Only)	West Shore (7-8 Only)	Charter Schools	
Central	1,010	8	8			10	2			20	15	1			1	81	351	1507
Delaura		710	7			2	13		2				22	1	45	74	178	1054
Hoover	2	23	395			5					5		8		2	72	13	525
Jackson				528				8	1					26	12	1	78	654
Jefferson					501		6		4			1	54	2	138	4	11	721
Johnson	3	58	14		1	536	3		1		1		14	1	12	52	74	770
Kennedy		11			3	1	562		20			3	12	1	73	27	199	912
Madison				26	1			418						18	8		26	497
McNair		1		1	9		45		270			8	1	1	13		62	411
Southwest	13	3	3				1			865	9		3			22	552	1471
Stone	32	4	14		1	1	3				14					28	248	897
Cocoa Jr/Sr (7-8 Only)		1	1	2	18		29		57		1	505	15	49	31		48	757
Cocoa Beach (7-8 Only)		3			6								219		6	1	2	237
Space Coast (7-8 Only)				3	1		3	1				1	2	497	11	1	27	547
Non-Geocoded(Includes Outside County)	1	1		1				2		1	1						4	11
Total Number of Students Attending School	1,061	823	442	561	541	555	667	429	355	900	584	519	350	596	352	363	1,873	10,971

TO	Students Resident within School Boundary	1,507	1,054	525	654	721	770	912	497	411	1,471	897	757	237	547				10,960
	Resident Students Attending School	1,010	710	395	528	501	536	562	418	270	865	552	505	219	497	-	-	-	7,568
	Resident Students Out-of-Area-Out TO Other Schools	497	344	130	126	220	234	350	79	141	606	345	252	18	50	-	-	-	3,392

FROM	Total Students Attending School	1,061	823	442	561	541	555	667	429	355	900	584	519	350	596	352	363	1,873	10,971
	Resident Students Attending School	1,010	710	395	528	501	536	562	418	270	865	552	505	219	497	-	-	-	7,568
	Non-Resident Students Out-of-Area-In FROM Other Schools	51	113	47	33	40	19	105	11	85	35	32	14	131	99	352	363	1873	3,403

NET	Net Out-of-Area-In Minus Out-of-Area-Out	(446)	(231)	(83)	(93)	(180)	(215)	(245)	(68)	(56)	(571)	(313)	(238)	113	49	352	363	1873	11
	Non-Geocoded (Includes Outside County)	1	1	-	1	-	-	-	2	-	1	1	-	-	-	-	-	4	11



BREVARD PUBLIC HIGH SCHOOLS: FROM/TO CHART

Fall Final Membership Count - October 13, 2023

Students' School of Enrollment																			
Brevard District Schools															Choice Schools		Charter	Number of Grade 9-12 Public School Student Residents in Boundary	
Students' School of Residence	Astronaut	Bayside	Eau Gallie	Heritage	Melbourne	Merritt Island	Palm Bay High	Rockledge	Satellite	Titusville	Viera	Cocoa (9-12 Only)	Cocoa Beach (9-12 Only)	Space Coast (9-12 Only)	Edgewood (9-12 Only)	West Shore (9-12 Only)	Charter Schools		
Astronaut	942					3		5		109	1	1		17	11			1089	
Bayside		1,816	10	204	44		52	2				1			1	37	338	2505	
Eau Gallie		1	1,359	8	71	1	19	4	42		16	1	12	1	13	77	27	1652	
Heritage		66	12	1,632	45		24	1	3		3	1	1			24	197	2009	
Melbourne		8	29	40	1,892	1	58	3	83		2		8	1	6	225	100	2456	
Merritt Island					1	1,290		19	3	1	1	10	80	4	250	1		1660	
Palm Bay High		143	27	151	103		1,215	3	16		2	1	2	1		42	187	1893	
Rockledge			4	2	2	34	1	1,219	1	8	45	32	17	11	35	3		1414	
Satellite		1	14		13	1	2	5	1,274		11		16		11	51	1	1400	
Titusville	97					6		9		1,155	5	6	1	38	28			1345	
Viera			29		4	9	1	129	50		2,203	3	30		149	103	4	2714	
Cocoa (9-12 Only)	5		2			81		131	1	4	6	885	18	66	41	1		1241	
Cocoa Beach (9-12 Only)		1	3			16	1	1	21			1	487		11	4		546	
Space Coast (9-12 Only)	10					26		13		30		9	6	753	25		1	873	
Non-Geocoded (Includes Outside County)	2	3			3		3			2	1	1			2		3	20	
Total Number of Students Attending School	1,056	2,039	1,489	2,037	2,178	1,468	1,376	1,544	1,494	1,309	2,296	952	678	892	583	568	858	22,817	
TO	Students Resident within School Boundary	1,089	2,505	1,652	2,009	2,456	1,660	1,893	1,414	1,400	1,345	2,714	1,241	546	873				22,797
	Resident Students Attending School	942	1,816	1,359	1,632	1,892	1,290	1,215	1,219	1,274	1,155	2,203	885	487	753	-	-	-	18,122
	Resident Students Out-of-Area-Out TO Other Schools	147	689	293	377	564	370	678	195	126	190	511	356	59	120	-	-	-	4,675
FROM	Total Students Attending School	1,056	2,039	1,489	2,037	2,178	1,468	1,376	1,544	1,494	1,309	2,296	952	678	892	583	568	858	22,817
	Resident Students Attending School	942	1,816	1,359	1,632	1,892	1,290	1,215	1,219	1,274	1,155	2,203	885	487	753	-	-	-	18,122
	Non-Resident Students Out-of-Area-In FROM Other Schools	114	223	130	405	286	178	161	325	220	154	93	67	191	139	583	568	858	4,695
NET	Net Out-of-Area-In Minus Out-of-Area-Out	(33)	(466)	(163)	28	(278)	(192)	(517)	130	94	(36)	(418)	(289)	132	19	583	568	858	20
	Non-Geocoded (Includes Outside County)		3	-	-	3	-	3	-	-	2	1	1	-	-	2	-	3	20



BREVARD CHARTER SCHOOLS: FROM ANALYSIS

Fall Final Membership Count - October 13, 2023

Students' School of Enrollment

Charter Schools

Students' School of Residence	BPS K-12 Student Membership	Number of K-12 Public School Students Residing in Boundary	Charter Schools														Total Charter Students FROM District School Boundary	Percentage of Resident Public School Students Attending Charter Schools			
			Emma Jewel	Imagine Schools	Odyssey Charter Sch	Odyssey Prep.	Palm Bay Academy	Pineapple Cove	Pineapple Cove at Lockmar	Pineapple Cove at West Melbourne	Pinecrest Academy Space Coast	Riverside Charter	Royal Palm Charter	Sculptor Charter Sch	Viera Charter	W. Melbore Ed Horizon Chrt					
Elementary Schools	Roy Allen	579	724		15	2	3		9	7	19	9		3		15	19	101	14.0%		
	Andersen	522	713	2							2	33				141		178	25.0%		
	Apollo	641	768	2											62	2		66	8.6%		
	Atlantis	601	682							1						40	7	48	7.0%		
	Audubon	388	523	7	3								1				1	12	2.3%		
	Cambridge	440	479	16	1							1	3			1	8	30	6.3%		
	Cape View	269	327														3		3	0.9%	
	Carroll	627	667	1									3				4	4	12	1.8%	
	Challenger 7	468	516	7											1	18	11		37	7.2%	
	Columbia	512	993		13	160	89	12	41	32	9				53		1	2	412	41.5%	
	Coquina	448	585	2								1		1			47	8	59	10.1%	
	Creel	535	800		9	1	1	1	2	3	7	12					30	3	69	8.6%	
	Croton	448	641		4		1		2	4	4	15					20	7	57	8.9%	
	Discovery	624	949		37	49	27	12	24	31	48	4			8		3	1	244	25.7%	
	Endeavour	649	945	140									4					9	153	16.2%	
	Enterprise	577	513	6													24	3	34	6.6%	
	Fairglen	489	708	1							1			7				19	39	67	9.5%
	Gemini	444	415								1	3			2					6	1.4%
	Golfview	409	610	21									18					71		110	18.0%
	Harbor City	371	418		12	1	2	1		1	5	2			1		6	5	36	8.6%	
	Holland	434	297					1									2		3	1.0%	
	Imperial Estates	643	814	2		1							2		1	114	5		125	15.4%	
	Indialantic	675	721		4								2	2				3		11	1.5%
	Jupiter	764	1,339		38	158	51	13	58	68	39	6			25		8	2	466	34.8%	
	Lockmar	572	739		13	24	14	6	43	90	29				12			7	238	32.2%	
	Longleaf	583	480							1		2	23					23	4	53	11.0%
	Manatee	870	964										45					142		187	19.4%
	McAuliffe	617	847		24	44	19	12	56	42	31	2			8		1	2	241	28.5%	
	Meadowlane Primary	615	755		27	7	1	5	8	28	73	4					3	13	169	22.4%	
	Meadowlane Intermediate	797	1,107		24	11	5	9	25	29	129	2					4	19	257	23.2%	
	Mila	389	501	14													7		21	4.2%	
	Mims	370	522	1													24		25	4.8%	
	Oak Park	432	685										3				46	1	50	7.3%	
	Ocean Breeze	520	565			2											2		4	0.7%	
	Palm Bay Elem	553	795	4	44	19	13	71	9	14	8	2			21			4	209	26.3%	
	Pinewood	489	492												1	18			19	3.9%	
	Port Malabar	568	739		27	46	31	22	24	21	19	1			30		3	1	225	30.4%	
	Quest	703	1,077	2	1					1			96					212	1	313	29.1%
	Riviera	569	1,014	1	122	47	15	40	26	29	23	3			16		2	13	337	33.2%	
	Roosevelt	267	312										1				3		4	1.3%	
	Sabal	486	689		14	4				8	1	17	5		1		20	10	80	11.6%	
	Saturn	496	790	74				1	1				13			5	63		157	19.9%	
	Sea Park	302	312										4					2		6	1.9%
	Sherwood	396	439		5					3	2	1	12					33		56	12.8%
	Sunrise	835	997	1	13	66	28	5	44	20	18	1			15				213	21.4%	
Suntree	598	687		4								37					50		91	13.2%	
Surfside	413	385		1					1			2						4	1.0%		
Tropical	618	719	5	1								2					18	1	27	3.8%	
Turner	529	1,003		22	139	55	16	56	51	22	4			28			3	2	398	39.7%	
University Park	407	875		119	19	9	48	7	16	31	4			5			5	12	275	31.4%	
Viera Elem	780	834							1	2	96						122		221	26.5%	
Westside	825	1,416		16	201	90	7	101	75	34	1			30			5		560	39.5%	
Williams	393	436	3						1		18						80		103	23.6%	
Non Geo-Located		37		4	4	2	2		1	2				2		4			21		
Total Number of K-6 Elementary Students Attending School		28,549	37,360	312	617	1,005	457	283	551	570	581	503	-	263	426	1,204	131	6,903	18.5%		
Middle Schools	Central	1,061	1,507	1		99		9	62	43	104	6	11	10		6		351	23.3%		
	DeLaura	823	1,054							1		75		1		101		178	16.9%		
	Hoover	442	525			4				2	2	1		3	1			13	2.5%		
	Jackson	561	654	3								1				73	1	78	11.9%		
	Jefferson	541	721	5								3				1	2	11	1.5%		
	Johnson	555	770			4		1	4	1	6	16	2			40		74	9.6%		
	Kennedy	667	912	2		1				1			45		1		149		199	21.8%	
	Madison	429	497													25	1		26	5.2%	
	McNair	355	411	18									5			1	38		62	15.1%	
	Southwest	900	1,471			287		39	99	47	33	1	1	44			1		552	37.5%	
Stone	584	897			82		59	28	27	24	2	3	21			2		248	27.6%		
Jr/Sr High	Cocoa	1,471	1,998	21								4		1	8	14		48	2.4%		
	Cocoa Beach	1,028	783													2		2	0.3%		
Space Coast	1,488	1,420	2		1										24	1		28	2.0%		
High Schools	Astronaut	1,056	1,089															-	0.0%		
	Bayside	2,039	2,505			213					9		12					338	13.5%		
	Eau Gallie	1,489	1,652			10				10		1	6					27	1.6%		
	Heritage	2,037	2,009			93					89		10	5				197	9.8%		
	Melbourne	2,178	2,456			17					44		17	22				100	4.1%		
	Merritt Island	1,468	1,660															-	0.0%		
	Palm Bay	1,376	1,893			92												187	9.9%		
	Rockledge	1,544	1,414																-	0.0%	
	Satellite	1,494	1,400												1				1	0.1%	
	Titusville	1,309	1,345																-	0.0%	
Viera	2,296	2,714			1					2								4	0.1%		
Non Geo-Located		31			3		1	1										7			
Total Number of Secondary Students Attending School		29,191	33,788	52	-	907	-	109	516	120	218	158	80	79	134	358	-	2,731	8.1%		
Total Number of K-12 Students Attending School		57,740	71,148	364	617	1,912	457	392	1,067	690	799	661	80	342	560	1,562	131	9,634	13.5%		

SECTION 5

ENROLLMENT PROJECTIONS AND CAPACITY ANALYSIS

- A. SCHOOL YEARS 2023-24 TO 2028-29 STUDENT ENROLLMENT PROJECTIONS AND SCHOOL CAPACITY ANALYSIS
- B. PROJECTIONS ACCURACY FOR 2023-24 SCHOOL YEAR



School Years 2023-24 to 2028-29

Student Enrollment Projections and School Capacity Analysis (Total Factored Capacity)

School Information and Capacity						Student	Projected Student Membership						Projected Capacity in Use				
School Information				Total Capacity		Current Year	(Note 4)					Current Year	(Note 5)				
School	Type	Grades	Utilization Factor (Note 1)	2023-24 Student Stations (Note 2)	2023-24 Factored Capacity (Note 3)	2023-24 Actual	2024-25	2025-26	2026-27	2027-28	2028-29	2023-24 Actual	2024-25	2025-26	2026-27	2027-28	2028-29
Allen	Elementary	PK-6	100%	751	751	583	559	602	634	653	649	78%	74%	80%	84%	87%	86%
Andersen	Elementary	PK-6	100%	884	884	525	493	476	478	446	433	59%	56%	54%	54%	51%	49%
Apollo	Elementary	PK-6	100%	902	902	643	616	633	642	637	641	71%	68%	70%	71%	71%	71%
Atlantis	Elementary	PK-6	100%	739	739	635	660	661	667	682	688	86%	89%	89%	90%	92%	93%
Audubon	Elementary	PK-6	100%	761	761	420	408	415	438	442	447	55%	54%	55%	58%	58%	59%
Cambridge	Elementary	PK-6	100%	787	787	504	505	519	532	546	564	64%	64%	66%	68%	69%	72%
Cape View	Elementary	PK-6	100%	570	570	295	291	284	282	286	285	52%	51%	50%	50%	50%	50%
Carroll	Elementary	PK-6	100%	751	751	628	645	626	622	606	594	84%	86%	83%	83%	81%	79%
Challenger 7	Elementary	PK-6	100%	573	573	481	470	469	457	431	416	84%	82%	82%	80%	75%	73%
Columbia	Elementary	PK-6	100%	751	751	558	573	560	570	566	561	74%	76%	75%	76%	75%	75%
Coquina	Elementary	PK-6	100%	711	711	488	472	481	477	476	470	69%	66%	68%	67%	67%	66%
Creel	Elementary	PK-6	100%	1,114	1,114	589	575	576	584	564	543	53%	52%	52%	52%	51%	49%
Croton	Elementary	PK-6	100%	795	795	484	491	518	551	565	589	61%	62%	65%	69%	71%	74%
Discovery	Elementary	PK-6	100%	980	980	682	724	738	750	753	764	70%	74%	75%	77%	77%	78%
Endeavour	Elementary	PK-6	100%	968	968	720	740	750	749	739	708	74%	76%	78%	77%	76%	73%
Enterprise	Elementary	PK-6	100%	729	729	610	621	625	622	634	644	84%	85%	86%	85%	87%	88%
Fairglen	Elementary	PK-6	100%	789	789	517	492	511	540	531	534	66%	62%	65%	68%	67%	68%
Freedom 7	Elementary	K-6	100%	475	475	407	407	407	407	407	407	86%	86%	86%	86%	86%	86%
Gemini	Elementary	K-6	100%	711	711	445	437	442	426	428	433	63%	62%	62%	60%	60%	61%
Golfview	Elementary	PK-6	100%	777	777	459	477	500	503	505	506	59%	61%	64%	65%	65%	65%
Harbor City	Elementary	PK-6	100%	629	629	397	412	425	448	463	477	63%	66%	68%	71%	74%	76%
Holland	Elementary	K-6	100%	605	605	435	436	433	435	420	425	72%	72%	72%	72%	69%	70%
Imperial Estates	Elementary	PK-6	100%	729	729	671	674	656	650	640	628	92%	93%	90%	89%	88%	86%
Indialantic	Elementary	PK-6	100%	798	798	680	682	671	672	646	662	85%	86%	84%	84%	81%	83%
Jupiter	Elementary	PK-6	100%	930	930	851	892	941	992	1,061	1,072	92%	96%	101%	107%	114%	115%
Lockmar	Elementary	PK-6	100%	892	892	601	582	570	577	564	567	67%	65%	64%	65%	63%	64%
Longleaf	Elementary	PK-6	100%	790	790	607	596	581	570	548	554	77%	75%	74%	72%	69%	70%
Manatee	Elementary	PK-6	100%	998	998	876	869	823	800	773	757	88%	87%	83%	80%	78%	76%
McAuliffe	Elementary	PK-6	100%	838	838	648	644	642	627	611	601	77%	77%	77%	75%	73%	72%
Meadowlane Intermediate	Elementary	3-6	100%	1,114	1,114	797	793	779	773	805	843	72%	71%	70%	69%	72%	76%
Meadowlane Primary	Elementary	PK-2	100%	824	824	655	621	660	630	618	613	80%	75%	80%	77%	75%	74%
Mila	Elementary	PK-6	100%	707	707	431	439	430	441	429	416	61%	62%	61%	62%	61%	59%
Mims	Elementary	PK-6	100%	725	725	416	414	490	497	466	441	57%	57%	68%	69%	64%	61%
Oak Park	Elementary	PK-6	100%	968	968	472	441	449	453	428	403	49%	46%	46%	47%	44%	42%
Ocean Breeze	Elementary	PK-6	100%	654	654	529	513	494	477	459	437	81%	78%	76%	73%	70%	67%

School Years 2023-24 to 2028-29

Student Enrollment Projections and School Capacity Analysis (Total Factored Capacity)

School Information and Capacity						Student	Projected Student Membership						Projected Capacity in Use				
School Information				Total Capacity		Current Year	(Note 4)					Current Year	(Note 5)				
School	Type	Grades	Utilization Factor (Note 1)	2023-24 Student Stations (Note 2)	2023-24 Factored Capacity (Note 3)	2023-24 Actual	2024-25	2025-26	2026-27	2027-28	2028-29	2023-24 Actual	2024-25	2025-26	2026-27	2027-28	2028-29
Palm Bay El	Elementary	PK-6	100%	983	983	623	636	660	683	685	684	63%	65%	67%	70%	70%	70%
Pinewood	Elementary	PK-6	100%	613	613	529	532	558	586	582	570	86%	87%	91%	96%	95%	93%
Port Malabar	Elementary	PK-6	100%	852	852	605	613	654	657	677	713	71%	72%	77%	77%	80%	84%
Quest	Elementary	PK	100%	932	932	712	719	715	704	701	689	76%	77%	77%	76%	75%	74%
Riviera	Elementary	PK-6	100%	777	777	647	627	664	688	735	741	83%	81%	86%	89%	95%	95%
Roosevelt	Elementary	K-6	100%	599	599	268	280	288	285	285	292	45%	47%	48%	48%	48%	49%
Sabal	Elementary	PK-6	100%	785	785	514	517	523	537	532	542	66%	66%	67%	68%	68%	69%
Saturn	Elementary	PK-6	100%	998	998	589	614	634	638	632	644	59%	62%	64%	64%	63%	65%
Sea Park	Elementary	PK-6	100%	461	461	327	347	351	362	365	375	71%	75%	76%	79%	79%	81%
Sherwood	Elementary	PK-6	100%	609	609	468	477	492	495	493	502	77%	78%	81%	81%	81%	82%
South Lake	Elementary	K-6	100%	639	639	446	489	489	489	489	489	70%	77%	77%	77%	77%	77%
Stevenson	Elementary	K-6	100%	569	569	505	499	499	499	499	499	89%	88%	88%	88%	88%	88%
Sunrise	Elementary	PK-6	100%	913	913	867	942	917	927	907	909	95%	103%	100%	102%	99%	100%
Suntree	Elementary	PK-6	100%	755	755	601	604	604	595	584	583	80%	80%	80%	79%	77%	77%
Surfside	Elementary	K-6	100%	541	541	419	410	397	388	364	353	77%	76%	73%	72%	67%	65%
Tropical	Elementary	K-6	100%	910	910	619	611	580	565	547	516	68%	67%	64%	62%	60%	57%
Turner	Elementary	PK-6	100%	874	874	578	623	672	739	807	854	66%	71%	77%	85%	92%	98%
University Park	Elementary	PK-6	100%	811	811	495	505	533	565	577	590	61%	62%	66%	70%	71%	73%
Viera El	Elementary	K-6	100%	1,030	1,030	784	854	997	1,115	1,262	1,359	76%	83%	97%	108%	123%	132%
West Melbourne	Elementary	K-6	100%	618	618	550	606	692	692	692	692	89%	76%	87%	87%	87%	87%
Westside	Elementary	PK-6	100%	857	857	867	950	1,016	1,075	1,170	1,155	101%	111%	119%	125%	137%	135%
Williams	Elementary	PK-6	100%	715	715	443	427	390	380	371	359	62%	60%	55%	53%	52%	50%
Central	Middle	7-8	90%	1,682	1,514	1,061	1,110	1,184	1,213	1,272	1,348	70%	73%	78%	80%	84%	89%
DeLaura	Middle	7-8	90%	1,067	960	823	517	432	411	439	429	86%	54%	45%	43%	46%	45%
Hoover	Middle	7-8	90%	755	680	442	475	498	470	479	463	65%	70%	73%	69%	70%	68%
Jackson	Middle	7-8	90%	733	660	561	575	501	482	505	517	85%	87%	76%	73%	77%	78%
Jefferson	Middle	7-8	90%	970	873	541	521	523	480	479	540	62%	60%	60%	55%	55%	62%
Johnson	Middle	7-8	90%	1,182	1,064	555	588	575	548	620	640	52%	55%	54%	52%	58%	60%
Kennedy	Middle	7-8	90%	965	869	667	436	391	373	412	433	77%	50%	45%	43%	47%	50%
Madison	Middle	7-8	90%	868	781	429	431	374	336	426	469	55%	55%	48%	43%	55%	60%
McNair	Middle	7-8	90%	684	616	355	290	284	281	299	330	58%	47%	46%	46%	49%	54%
Southwest	Middle	7-8	90%	1,423	1,281	900	980	1,118	1,176	1,290	1,376	70%	77%	87%	92%	101%	107%
Stone	Middle	7-8	90%	1,195	1,076	584	571	640	710	783	822	54%	53%	60%	66%	73%	76%
Viera Middle	Middle	7-8	90%	1,000	900		656	755	805	830	869		73%	84%	89%	92%	97%
Cocoa	Jr / Sr High	PK, 7-12	90%	2,316	2,085	1,474	1,480	1,441	1,421	1,444	1,437	71%	71%	69%	68%	69%	69%
Cocoa Beach	Jr / Sr High	7-12	90%	1,605	1,445	1,028	1,025	967	938	873	831	71%	71%	67%	65%	60%	58%
Edgewood	Jr / Sr High	7-12	90%	1,197	1,077	935	935	935	935	935	935	87%	87%	87%	87%	87%	87%
Space Coast	Jr / Sr High	7-12	90%	2,058	1,852	1,488	1,483	1,469	1,503	1,510	1,513	80%	80%	79%	81%	82%	82%
West Shore	Jr / Sr High	7-12	90%	1,404	1,264	931	940	940	940	940	940	74%	74%	74%	74%	74%	74%

School Years 2023-24 to 2028-29

Student Enrollment Projections and School Capacity Analysis (Total Factored Capacity)

School Information and Capacity						Student	Projected Student Membership						Projected Capacity in Use				
School Information				Total Capacity		Current Year	(Note 4)					Current Year	(Note 5)				
School	Type	Grades	Utilization Factor (Note 1)	2023-24 Student Stations (Note 2)	2023-24 Factored Capacity (Note 3)	2023-24 Actual	2024-25	2025-26	2026-27	2027-28	2028-29	2023-24 Actual	2024-25	2025-26	2026-27	2027-28	2028-29
Astronaut	High	9-12	95%	1,527	1,451	1,056	1,046	1,008	1,024	985	975	73%	72%	70%	71%	68%	67%
Bayside	High	9-12	95%	2,382	2,263	2,039	2,166	2,241	2,316	2,391	2,466	90%	96%	99%	102%	106%	109%
Eau Gallie	High	PK, 9-12	95%	2,328	2,211	1,489	1,470	1,490	1,440	1,395	1,440	67%	67%	67%	65%	63%	65%
Heritage	High	9-12	95%	2,436	2,314	2,037	2,053	2,023	2,118	2,160	2,246	88%	89%	87%	92%	93%	97%
Melbourne	High	9-12	95%	2,494	2,370	2,178	2,148	2,145	2,188	2,265	2,395	92%	91%	91%	92%	96%	101%
Merritt Island	High	PK, 9-12	95%	2,069	1,966	1,481	1,443	1,376	1,352	1,360	1,306	75%	73%	70%	69%	69%	66%
Palm Bay	High	PK, 9-12	95%	2,797	2,657	1,410	1,413	1,442	1,482	1,507	1,605	53%	53%	54%	56%	57%	60%
Rockledge	High	9-12	95%	1,933	1,836	1,544	1,601	1,675	1,671	1,660	1,623	84%	87%	91%	91%	90%	88%
Satellite	High	PK, 9-12	95%	1,632	1,551	1,506	1,497	1,483	1,393	1,287	1,269	97%	97%	96%	90%	83%	82%
Titusville	High	9-12	95%	1,896	1,801	1,309	1,293	1,322	1,330	1,317	1,317	73%	72%	73%	74%	73%	73%
Viera	High	PK, 9-12	95%	2,590	2,461	2,312	2,349	2,364	2,388	2,420	2,441	94%	95%	96%	97%	98%	99%
School District Group Totals	Elementary			44,560	44,560	32,195	32,546	33,162	33,637	33,784	33,882	74%	75%	74%	76%	76%	76%
	Middle			12,524	11,274	6,918	7,150	7,275	7,285	7,834	8,236	61%	63%	65%	65%	70%	73%
	Jr / Sr High			8,580	7,723	5,856	5,863	5,752	5,737	5,702	5,656	76%	76%	75%	74%	74%	73%
	High			24,084	22,881	18,361	18,479	18,569	18,702	18,747	19,083	80%	81%	81%	82%	82%	83%
School District Grand Totals				89,748	86,438	63,330	64,038	64,758	65,361	66,067	66,857	74%	75%	75%	76%	76%	77%

Notes:

- Note 1: Utilization Factors are established by the Florida Department of Education's (FDOE) State Requirements for Educational Facilities (SREF).
- Note 2: Total Student Stations for 2023-24 is the addition of "Permanent Student Stations" and "Relocatable Student Stations" contained in the FDOE Florida Inventory of School Houses (FISH) database on 10-11-2023.
*Capacity for New Middle School available SY2024-25
Capacity adjusted for West Melbourne School of Science addition of 176 student stations for school year 2024-2025 forward.
- Note 3: Factored Capacity is calculated by multiplying Satisfactory Student Stations by the Utilization Factor. Total Factored Capacity is the addition of the Permanent Factored Capacity plus the Relocatable Factored Capacity.
- Note 4: Projected Student Membership figures based on Finance 2024-25 Final Budget Projections combined with Growth Management Projections for 2025-26 to 2028-29.
- Note 5: Projected Capacity in Use is calculated by dividing the Projected Student Membership by the 2023-24 Total Factored Capacity (See Note 2 exception).

Projections Accuracy for 2023-24 School Year

2023-24 Student Enrollment and 2023-24 Projections by Year



School Information				Student
School	Type	Grades	Utilization Factor (Note 1)	2023-2024 Membership (Note 2)
Allen	Elementary	PK-6	100%	583
Andersen	Elementary	K-6	100%	525
Apollo	Elementary	K-6	100%	643
Atlantis	Elementary	PK-6	100%	635
Audubon	Elementary	PK-6	100%	420
Cambridge	Elementary	PK-6	100%	504
Cape View	Elementary	PK-6	100%	295
Carroll	Elementary	K-6	100%	628
Challenger 7	Elementary	PK-6	100%	481
Columbia	Elementary	PK-6	100%	558
Coquina	Elementary	K-6	100%	488
Creel	Elementary	PK-6	100%	589
Croton	Elementary	PK-6	100%	484
Discovery	Elementary	PK-6	100%	682
Endeavour	Elementary	PK-6	100%	720
Enterprise	Elementary	K-6	100%	610
Fairglen	Elementary	PK-6	100%	517
Freedom 7	Elementary	K-6	100%	407
Gemini	Elementary	K-6	100%	445
Golfview	Elementary	PK-6	100%	459
Harbor City	Elementary	PK-6	100%	397
Holland	Elementary	PK-6	100%	435
Imperial Estates	Elementary	K-6	100%	671
Indialantic	Elementary	K-6	100%	680
Jupiter	Elementary	PK-6	100%	851
Lockmar	Elementary	PK-6	100%	601
Longleaf	Elementary	PK-6	100%	607
Manatee	Elementary	K-6	100%	876
McAuliffe	Elementary	PK-6	100%	648
Meadowlane Intermediate	Elementary	3-6	100%	797
Meadowlane Primary	Elementary	K-2	100%	655
Mila	Elementary	PK-6	100%	431
Mims	Elementary	PK-6	100%	416
Oak Park	Elementary	PK-6	100%	472
Ocean Breeze	Elementary	PK-6	100%	529

Projections for 2023				
2022 Projection (Note 4)	2021 Projection	2020 Projection	2019 Projection	2018 Projection
598	694	681	815	703
568	597	696	657	706
731	755	755	955	905
620	616	624	733	641
450	458	476	465	483
495	513	494	597	623
288	287	269	344	327
633	605	553	727	581
503	476	423	576	502
512	546	514	466	437
560	557	436	581	357
660	812	737	813	932
488	530	622	624	621
664	639	500	652	592
750	668	581	585	573
597	587	520	614	643
617	597	630	671	745
414	414	395	414	414
477	440	384	497	418
441	467	522	542	503
405	386	416	405	362
450	471	430	484	511
684	626	627	625	611
686	658	675	702	765
735	817	806	725	856
585	594	555	598	677
637	587	595	581	588
910	815	786	790	782
621	624	594	710	598
825	902	915	1070	978
666	731	687	812	704
435	430	428	500	483
464	433	499	538	478
505	554	514	561	622
550	524	462	595	490

Projections Accuracy = Projected-Actual/Actual (Note 3)				
2022 Projection Year 1	2021 Projection Year 2	2020 Projection Year 3	2019 Projection Year 4	2018 Projection Year 5
2.57%	19.04%	16.81%	39.79%	20.58%
8.19%	13.71%	32.57%	25.14%	34.48%
13.69%	17.42%	17.42%	48.52%	40.75%
-2.36%	-2.99%	-1.73%	15.43%	0.94%
7.14%	9.05%	13.33%	10.71%	15.00%
-1.79%	1.79%	-1.98%	18.45%	23.61%
-2.37%	-2.71%	-8.81%	16.61%	10.85%
0.80%	-2.66%	-11.94%	15.76%	-7.48%
4.57%	-1.04%	-12.06%	19.75%	4.37%
-8.24%	-2.15%	-7.89%	-16.49%	-21.68%
14.75%	14.14%	-10.66%	19.06%	-26.84%
12.05%	37.86%	25.13%	38.03%	58.23%
0.83%	9.50%	28.51%	28.93%	28.31%
-2.64%	-6.30%	-26.69%	-4.40%	-13.20%
4.17%	-7.22%	-19.31%	-18.75%	-20.42%
-2.13%	-3.77%	-14.75%	0.66%	5.41%
19.34%	15.47%	21.86%	29.79%	44.10%
1.72%	1.72%	-2.95%	1.72%	1.72%
7.19%	-1.12%	-13.71%	11.69%	-6.07%
-3.92%	-1.74%	13.73%	18.08%	9.59%
2.02%	-2.77%	4.79%	2.02%	-8.82%
3.45%	8.28%	-1.15%	11.26%	17.47%
1.94%	-6.71%	-6.56%	-6.86%	-8.94%
0.88%	-3.24%	-0.74%	3.24%	12.50%
-13.63%	-4.00%	-5.29%	-14.81%	0.59%
-2.66%	-1.16%	-7.65%	-0.50%	12.65%
4.94%	-3.29%	-1.98%	-4.28%	-3.13%
3.88%	-6.96%	-10.27%	-9.82%	-10.73%
-4.17%	-3.70%	-8.33%	9.57%	-7.72%
3.51%	13.17%	14.81%	34.25%	22.71%
1.68%	11.60%	4.89%	23.97%	7.48%
0.93%	-0.23%	-0.70%	16.01%	12.06%
11.54%	4.09%	19.95%	29.33%	14.90%
6.99%	17.37%	8.90%	18.86%	31.78%
3.97%	-0.95%	-12.67%	12.48%	-7.37%

Projections Accuracy for 2023-24 School Year

2023-24 Student Enrollment and 2023-24 Projections by Year



School Information				Student
School	Type	Grades	Utilization Factor (Note 1)	2023-2024 Membership (Note 2)
Palm Bay Elem	Elementary	PK-6	100%	623
Pinewood	Elementary	PK-6	100%	529
Port Malabar	Elementary	PK-6	100%	605
Quest	Elementary	PK-6	100%	712
Riviera	Elementary	PK-6	100%	647
Roosevelt	Elementary	K-6	100%	268
Sabal	Elementary	PK-6	100%	514
Saturn	Elementary	PK-6	100%	589
Sea Park	Elementary	PK-6	100%	327
Sherwood	Elementary	PK-6	100%	468
South Lake	Elementary	K-6	100%	446
Stevenson	Elementary	K-6	100%	505
Sunrise	Elementary	PK-6	100%	867
Suntree	Elementary	K-6	100%	601
Surfside	Elementary	K-6	100%	419
Tropical	Elementary	K-6	100%	619
Turner	Elementary	PK-6	100%	578
University Park	Elementary	PK-6	100%	495
Viera Elem	Elementary	K-6	100%	784
West Melbourne	Elementary	K-6	100%	550
Westside	Elementary	K-6	100%	867
Williams	Elementary	PK-6	100%	443
Central	Middle	7-8	90%	1,061
DeLaura	Middle	7-8	90%	823
Hoover	Middle	7-8	90%	442
Jackson	Middle	7-8	90%	561
Jefferson	Middle	7-8	90%	541
Johnson	Middle	7-8	90%	555
Kennedy	Middle	7-8	90%	667
Madison	Middle	7-8	90%	429
McNair	Middle	7-8	90%	355
Southwest	Middle	7-8	90%	900
Stone	Middle	7-8	90%	584
Cocoa	Jr / Sr High	PK, 7-12	90%	1,474
Cocoa Beach	Jr / Sr High	7-12	90%	1,028
Edgewood	Jr / Sr High	7-12	90%	935

Projections for 2023				
2022 Projection (Note 4)	2021 Projection	2020 Projection	2019 Projection	2018 Projection
613	571	736	741	683
521	517	504	546	530
640	630	612	777	604
693	694	651	1021	874
714	681	846	1014	844
298	241	230	275	322
500	516	594	592	485
649	731	1039	905	1070
337	324	288	342	350
459	429	381	427	423
453	417	367	372	348
508	508	488	508	509
767	738	941	817	914
602	584	579	596	517
442	372	412	436	392
669	635	603	745	832
564	621	675	528	516
487	496	738	644	703
717	671	697	516	788
552	552	531	552	552
846	815	641	709	892
450	483	444	480	508
1129	1217	1167	1138	1207
844	829	873	816	832
505	485	468	475	494
550	594	558	588	698
608	583	609	576	530
610	707	727	684	761
671	641	606	684	717
453	471	468	480	475
369	359	448	545	569
920	922	879	780	929
708	706	927	813	985
1536	1578	1857	1841	1929
1000	917	914	921	924
950	950	942	950	950

Projections Accuracy = Projected-Actual/Actual (Note 3)				
2022 Projection Year 1	2021 Projection Year 2	2020 Projection Year 3	2019 Projection Year 4	2018 Projection Year 5
-1.61%	-8.35%	18.14%	18.94%	9.63%
-1.51%	-2.27%	-4.73%	3.21%	0.19%
5.79%	4.13%	1.16%	28.43%	-0.17%
-2.67%	-2.53%	-8.57%	43.40%	22.75%
10.36%	5.26%	30.76%	56.72%	30.45%
11.19%	-10.07%	-14.18%	2.61%	20.15%
-2.72%	0.39%	15.56%	15.18%	-5.64%
10.19%	24.11%	76.40%	53.65%	81.66%
3.06%	-0.92%	-11.93%	4.59%	7.03%
-1.92%	-8.33%	-18.59%	-8.76%	-9.62%
1.57%	-6.50%	-17.71%	-16.59%	-21.97%
0.59%	0.59%	-3.37%	0.59%	0.79%
-11.53%	-14.88%	8.54%	-5.77%	5.42%
0.17%	-2.83%	-3.66%	-0.83%	-13.98%
5.49%	-11.22%	-1.67%	4.06%	-6.44%
8.08%	2.58%	-2.58%	20.36%	34.41%
-2.42%	7.44%	16.78%	-8.65%	-10.73%
-1.62%	0.20%	49.09%	30.10%	42.02%
-8.55%	-14.41%	-11.10%		
0.36%	0.36%	-3.45%	0.36%	0.36%
-2.42%	-6.00%	-26.07%	-18.22%	2.88%
1.58%	9.03%	0.23%	8.35%	14.67%
6.41%	14.70%	9.99%	7.26%	13.76%
2.55%	0.73%	6.08%	-0.85%	1.09%
14.25%	9.73%	5.88%	7.47%	11.76%
-1.96%	5.88%	-0.53%	4.81%	24.42%
12.38%	7.76%	12.57%	6.47%	-2.03%
9.91%	27.39%	30.99%	23.24%	37.12%
0.60%	-3.90%	-9.15%	2.55%	7.50%
5.59%	9.79%	9.09%	11.89%	10.72%
3.94%	1.13%	26.20%	53.52%	60.28%
2.22%	2.44%	-2.33%	-13.33%	3.22%
21.23%	20.89%	58.73%	39.21%	68.66%
4.21%	7.06%	25.98%	24.90%	30.87%
-2.72%	-10.80%	-11.09%	-10.41%	-10.12%
1.60%	1.60%	0.75%	1.60%	1.60%

Projections Accuracy for 2023-24 School Year

2023-24 Student Enrollment and 2023-24 Projections by Year



School Information				Student
School	Type	Grades	Utilization Factor (Note 1)	2023-2024 Membership (Note 2)
Space Coast	Jr / Sr High	7-12	90%	1,488
West Shore	Jr / Sr High	7-12	90%	931
Astronaut	High	9-12	95%	1,056
Bayside	High	9-12	95%	2,039
Eau Gallie	High	PK, 9-12	95%	1,489
Heritage	High	9-12	95%	2,037
Melbourne	High	9-12	95%	2,178
Merritt Island	High	PK, 9-12	95%	1,481
Palm Bay	High	PK, 9-12	95%	1,410
Rockledge	High	9-12	95%	1,544
Satellite	High	PK, 9-12	95%	1,506
Titusville	High	9-12	95%	1,309
Viera	High	PK, 9-12	95%	2,312

Projections for 2023				
2022 Projection (Note 4)	2021 Projection	2020 Projection	2019 Projection	2018 Projection
1534	1526	1455	1503	1507
950	946	967	956	956
1109	1094	1092	1105	1189
1885	1850	2010	1789	2009
1582	1634	1741	1688	1832
2055	2149	2081	1957	2059
2245	2201	2354	2291	2476
1546	1494	1517	1437	1583
1495	1467	1827	1771	2134
1559	1641	1664	1543	1657
1536	1533	1393	1475	1392
1333	1295	1428	1300	1677
2319	2272	2377	2231	2662

Projections Accuracy = Projected-Actual/Actual (Note 3)				
2022 Projection Year 1	2021 Projection Year 2	2020 Projection Year 3	2019 Projection Year 4	2018 Projection Year 5
3.09%	2.55%	-2.22%	1.01%	1.28%
2.04%	1.61%	3.87%	2.69%	2.69%
5.02%	3.60%	3.41%	4.64%	12.59%
-7.55%	-9.27%	-1.42%	-12.26%	-1.47%
6.25%	9.74%	16.92%	13.36%	23.04%
0.88%	5.50%	2.16%	-3.93%	1.08%
3.08%	1.06%	8.08%	5.19%	13.68%
4.39%	0.88%	2.43%	-2.97%	6.89%
6.03%	4.04%	29.57%	25.60%	51.35%
0.97%	6.28%	7.77%	-0.06%	7.32%
1.99%	1.79%	-7.50%	-2.06%	-7.57%
1.83%	-1.07%	9.09%	-0.69%	28.11%
0.30%	-1.73%	2.81%	-3.50%	15.14%

School District Group Totals	Elementary	32,195
	Middle	6,918
	Jr/Sr High	5,856
	High	18,361

32,705	32,636	32,798	35,567	34,867
7,367	7,514	7,730	7,579	8,197
5,970	5,917	6,135	6,171	6,266
18,664	18,630	19,484	18,587	20,670

1.58%	1.37%	1.87%	10.47%	8.30%
6.49%	8.62%	11.74%	9.55%	18.49%
1.95%	1.04%	4.76%	5.38%	7.00%
1.65%	1.47%	6.12%	1.23%	12.58%

School District Grand Totals	63,330
-------------------------------------	---------------

64,706	64,697	66,147	67,904	70,000
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2.17%	2.16%	4.45%	7.22%	10.53%
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Notes:

Note 1: Utilization Factors are established by the Florida Department of Education's (FDOE) State Requirements for Educational Facilities (SREF).

Note 2: Student Membership based on 10/13/2023 FOCUS Student information download.

Note 3: Percentage refers to the projected enrollment minus the actual enrollment numbers. Negative percentages indicate the projection was below the actual enrollment and positive percentages indicate that the projection was above the actual enrollment.

***Projections accuracy is significantly affected by Attendance Boundary Changes and Grandfathering, Charter School expansion and contraction, BPS schools opening and closing, and the location decisions for Choice and Magnet Programs.

-5% to 5%	Green
-10% to -5% and 5% to 10%	Yellow
-20% to -10% and 10% to 20%	Orange
-100% to -20% and 20% to 100%	Red

SECTION 6

STUDENT SERVICES

- A. EARLY CHILDHOOD LEARNING
 - 1. PREKINDERGARTEN AND HEAD START PROGRAMS.
 - 2. EARLY CHILDHOOD LEARNING, PREKINDERGARTEN AND HEAD START PROGRAM LOCATIONS (MAP)
- B. THE BREVARD LEARNERS ACHIEVING SUCCESSFUL TRANSITION PROGRAM (B.L.A.S.T.)
- C. CAREER AND TECHNICAL EDUCATION (CTE) PROGRAM
- D. ADULT AND COMMUNITY EDUCATION
- E. BREVARD VIRTUAL SCHOOL (BVS)
- F. ALTERNATIVE LEARNING CENTERS (ALC)
- G. GARDENDALE SEPARATE DAY SCHOOL
- H. DISTRICT ATHLETIC FACILITIES





EARLY CHILDHOOD LEARNING

Brevard Public Schools Early Childhood Education is committed to providing a quality early education experience that will prepare students for success in school and life BPS Early Childhood educators provide students with a challenging, developmentally appropriate curriculum that integrates learning opportunities with high expectations for all students.

Program	Description
Step FOURward VPK (Title I)	<ul style="list-style-type: none"> This model is open to eligible students that reside in the attendance boundary area of the Step FOURward VPK school. Classrooms are comprised of 20 students in general education attending a Title I school and are staffed with a VPK teacher and instructional assistant. The Step FOURward VPK program has 18 classrooms and is currently offered at 14 Elementary School locations.
Blended VPK	<ul style="list-style-type: none"> The Blended VPK Model consists of classrooms which are comprised of 10 students in general education and 8 students with disabilities and are staffed with a preschool teacher and two assistants. The Blended VPK program is currently offered at 17 Elementary School locations.
High School VPK	<ul style="list-style-type: none"> The High School VPK program consists of classrooms which are comprised of approximately 20 students in general education and staffed with a teacher and instructional assistant, when at least 12 VPK students are enrolled in the program. The High School VPK program is currently offered at 4 High School locations.
Head Start VPK/Head Start 3	<ul style="list-style-type: none"> This model is open to 3- and 4-year-old children. The classrooms are comprised of 17-20 students and are staffed with a teacher and two instructional assistants. Eligibility is based on family income guidelines. The Head Start VPK program is offered at 12 Elementary School locations utilizing 19 classrooms. The Head Start 3 program has 15 classrooms and is offered at 12 Elementary School locations.
Pre-K VE	<ul style="list-style-type: none"> The Pre-K Varying Exceptionalities (Pre-K VE) program consists of classrooms which are comprised of all students with disabilities ages three through five and staffed with an exceptional education (ESE) teacher and one instructional assistant. Currently, the district has 51 Pre-K VE classrooms within 33 Elementary School locations.
Summer VPK	<ul style="list-style-type: none"> The Summer VPK program is 300 instructional hours. Each classroom is comprised of between 6 and 12 students staffed with two VPK teachers. This program is open to eligible students who have not attended a previous school year VPK program. The Summer VPK program is offered at one or two Elementary School locations.

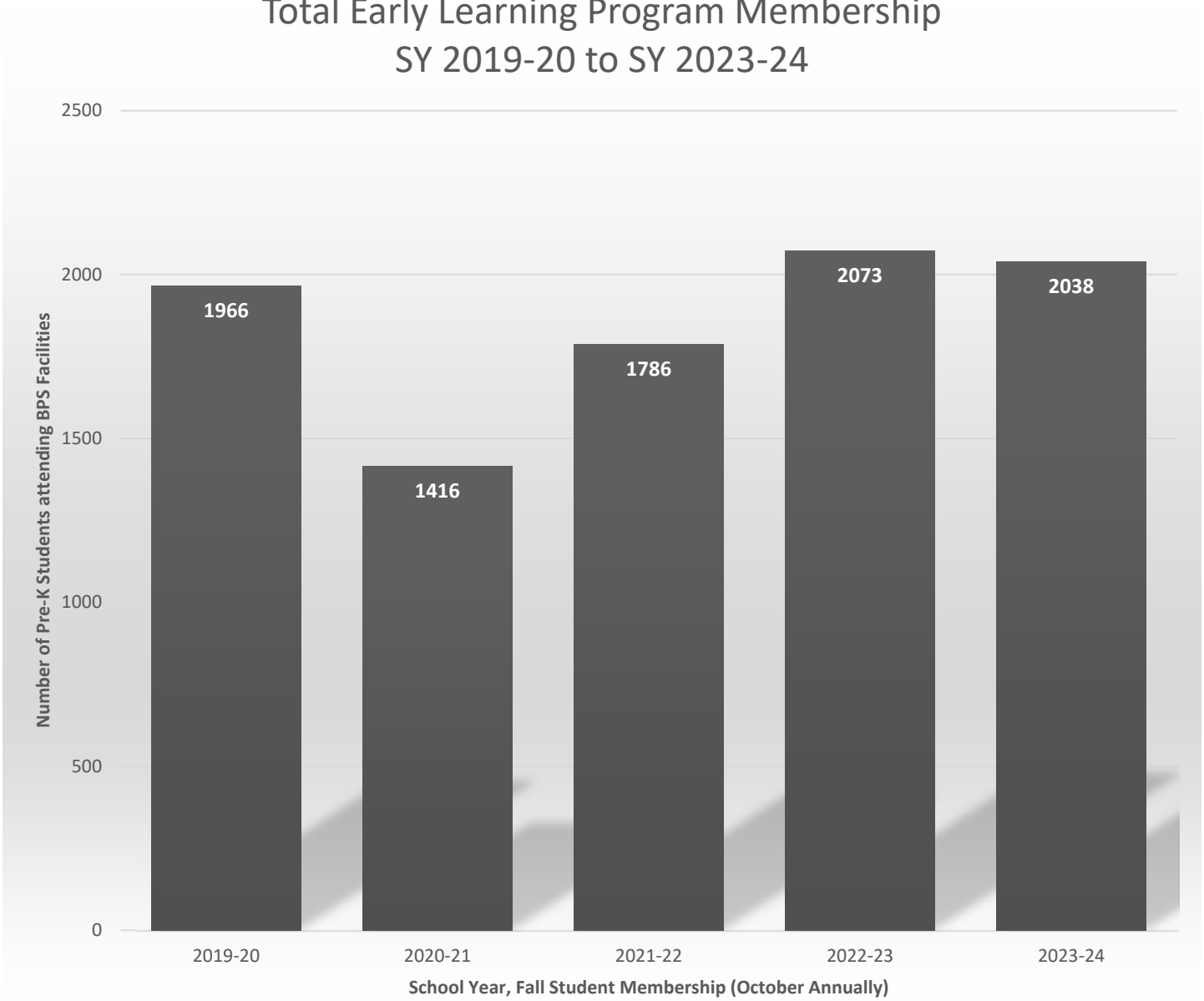


**SCHOOL BOARD OF BREVARD COUNTY
FY 2024-2025 STUDENT ACCOMMODATION PLAN**



The table below illustrates the total student membership for prekindergarten programs beginning with the 2019-2020 school year through the 2023-2024 school year. The goal of this 2024-2025 Student Accommodation Plan is to recognize the facility needs of the VPK programs in planning for school capacity.

**Total Early Learning Program Membership
SY 2019-20 to SY 2023-24**









Proposed Early Childhood Learning Prekindergarten and Head Start Program Locations for School Year 2024-2025

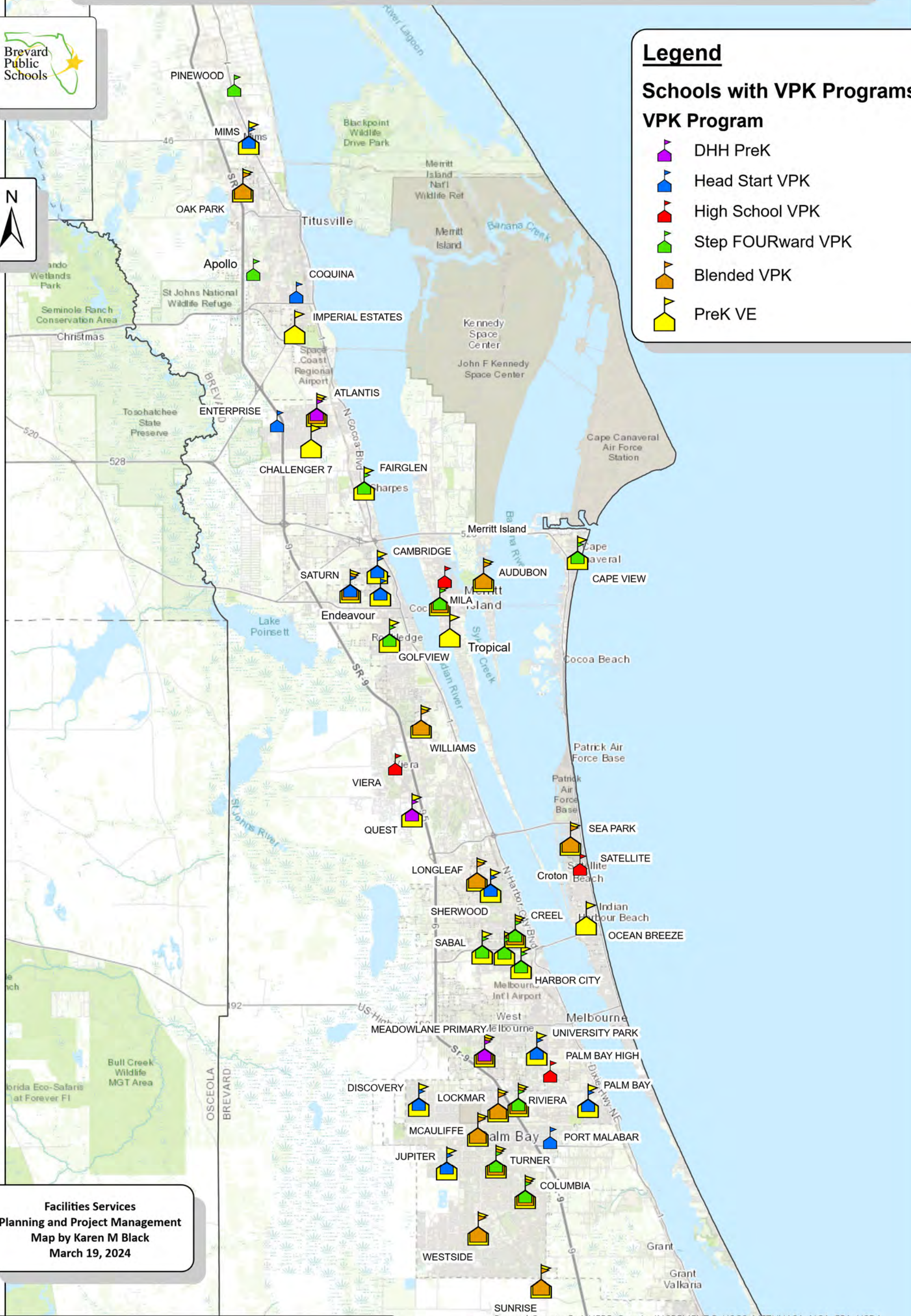


Legend

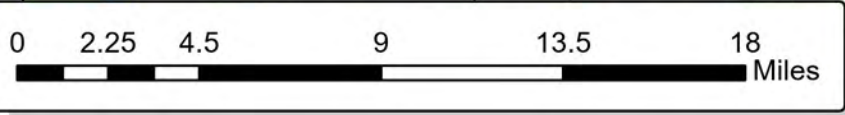
Schools with VPK Programs

VPK Program

-  DHH PreK
-  Head Start VPK
-  High School VPK
-  Step FOURward VPK
-  Blended VPK
-  PreK VE



Facilities Services
Planning and Project Management
Map by Karen M Black
March 19, 2024

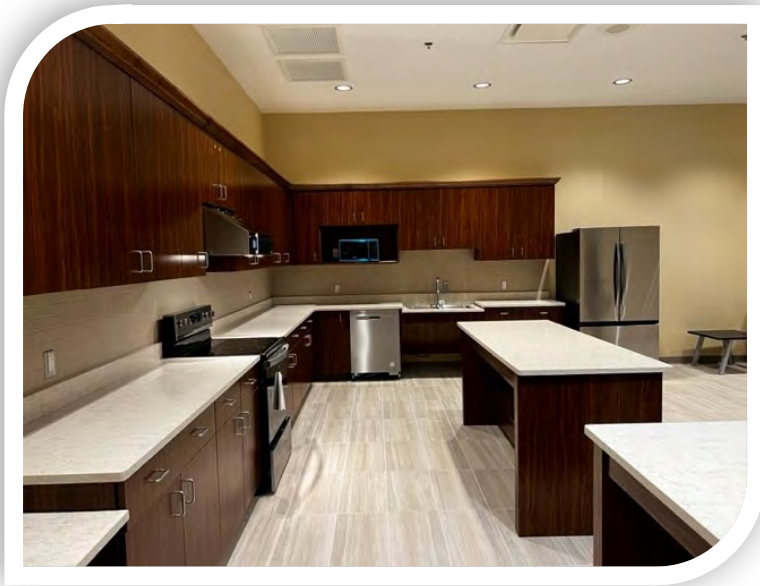


Brevard County, Esri, HERE, Garmin, INCREMENT P, USGS, METI/NASA, NGA, EPA, USDA



B.L.A.S.T. PROGRAM

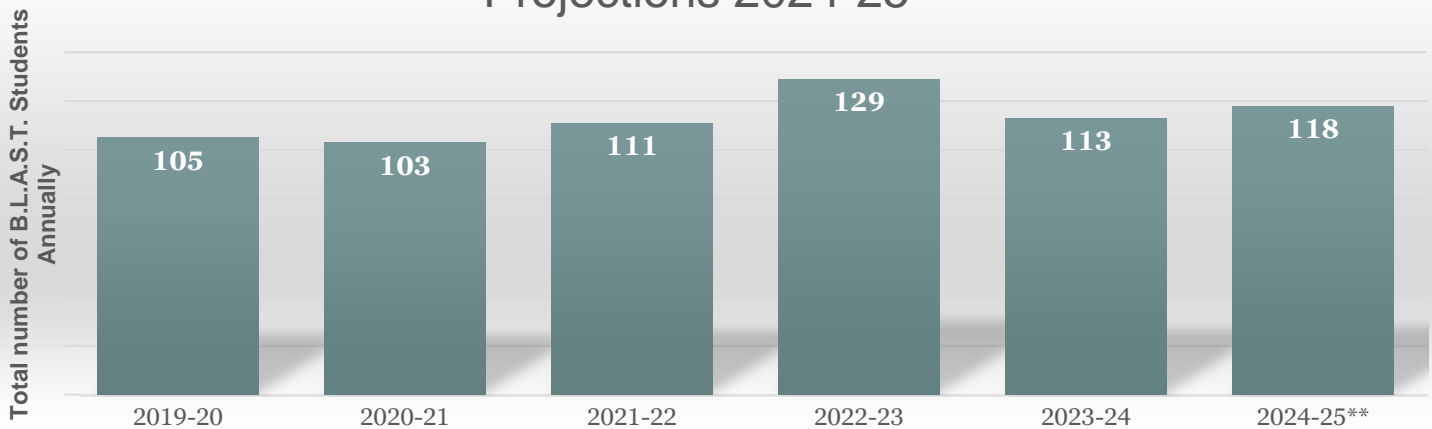
The Brevard Learners Achieving Successful Transition program (B.L.A.S.T.) is designed to meet the specific needs of students with disabilities who are 18-22 years old. The program supports students and families with their individual needs as they prepare to transition from school age into adulthood with focuses on transition opportunities and postsecondary goals through a student driven/teacher led process to promote the development of skills in four domains: Independent Living; Vocational and Employment; Personal and Social; and Recreation and Leisure.



Viera High School Classroom Addition: B.L.A.S.T. Lab

The B.L.A.S.T. program is currently operated at seven locations: Titusville High School; Cocoa High School; Viera High School; Eau Gallie High School; Bayside High School; Heritage High School; and Merritt Island High School. The program was intended to accommodate 15-19 students in each program. Over the past five years, the number of students enrolled in the program has steadily increased. For the 2024-2025 school year, enrollment is projected to range from 10-26 students in each of the program locations.

B.L.A.S.T. Enrollment 2019-20 to 2023-24 and Projections 2024-25



**SCHOOL BOARD OF BREVARD COUNTY
FY 2024-2025 STUDENT ACCOMMODATION PLAN**



** These are projections only and may be higher than the actual enrollment in August.

BLAST Enrollments by Year/Program						
	<u>2019-20</u>	<u>2020-21</u>	<u>2021-22</u>	<u>2022-23</u>	<u>2023-24</u>	<u>2024-25**</u>
Titusville	15	21	25	22	14	19
Clearlake	30	31	20	21	25	
Cocoa Jr./Sr.						10
Eau Gallie	32	26	29	35	22	20
Bayside	28	11	15	21	27	26
Heritage		14	16	16	11	10
Merritt Island			6	14	14	13
Viera High						20



The central part of the district has seen an increase in the students who are eligible for the B.L.A.S.T. program, which indicated a need for program expansion. For the 2023-24 school year, the Clearlake B.L.A.S.T. program was divided into two new B.L.A.S.T. programs, one at Cocoa High School and one at Viera High School. Both new programs began on January 8, 2024 coinciding with the beginning of the second semester. At that time, the Clearlake B.L.A.S.T. program was discontinued.



The projected number of students attending the Bayside High School B.L.A.S.T. program is expected to surpass 25 students. Staff is evaluating possible expansion opportunities in the southern portion of the County in order to alleviate possible overcrowding in the next 1-2 years.



CAREER & TECHNICAL EDUCATION PROGRAM



The Career & Technical Education (CTE) Program provides students with industry recognized skills, credentials, and certifications. Currently, the district offers 46 high school CTE programs and 24 middle school course offerings. The Program aims to establish business partnerships between high school CTE, Adult Education career programs, and postsecondary partners to provide pathways for work-based learning experiences and workforce opportunities for all students within BPS.

In 2023-2024, Brevard Public Schools renovated 3,310 net square feet of classroom, lab, and related space to support the addition of a space mechatronics CTE program at Titusville High School, as well as expanded the production space in advanced manufacturing at Heritage High School. BPS also provided an expansion of the automotive lab at Merritt Island High School and started construction on the 1,350 net square feet aquaculture lab/greenhouse at Cocoa Beach Jr/Sr High School. In addition, BPS remodeled two middle school business labs, one each at Jackson Middle and Southwest Middle Schools.

For school year 2024-2025, the CTE program will continue to expand its work-based learning program by establishing business partnerships to provide pathways for work-based learning experiences and workforce development opportunities, while continuing to increase CTE middle and high school program offerings.

ELEMENTARY:

- ✓ ICT Fundamentals (Information Communication Technology) digital tool

MIDDLE SCHOOL:

- ✓ Coding
- ✓ Skilled Trades exploratory pathway
- ✓ Culinary
- ✓ Digital Information Technology (high school credit course) and Computer Applications in Business



*Viera High School Classroom Addition:
Carpentry Program*





ADULT & COMMUNITY EDUCATION PROGRAM



Brevard Public Schools host a variety of programs beyond the kindergarten through twelfth grade curriculum for the adult learner. Brevard Adult & Community Education offers classes to earn a high school diploma or GED and ESOL classes, along with several workforce programs and community education classes. For school year 2024-2025, classes will be offered at three locations: Clearlake Education Center facility in Cocoa; Titusville on the campus of Eastern Florida State College; and in Melbourne at the Business Complex on Babcock Street.

ADULT EDUCATION PROGRAMS:



**CDL APPRENTICESHIP
COMMERCIAL VEHICLE
DRIVING TRAINING**
*COMING JUNE 2024



**CLASSES FOR STUDENTS
TO FINISH EARNING
THEIR HIGH SCHOOL
DIPLOMA.**



**CLASSES DESIGNED TO
HELP STUDENTS ACHIEVE
THEIR HIGH SCHOOL
EQUIVALENCY EXAM
(GED®).**

WORKFORCE PROGRAMS:



**AUTOMOTIVE
SERVICE
TECHNOLOGY-
CAREER
CERTIFICATE**



**CUSTOMER SERVICE
AND SALESFORCE
TRAINING**



**PARA PRO
TRAINING**



**CONTINUING
EDUCATION
CLASSES FOR
LIFELONG
LEARNING.**





PRE-APPRENTICESHIP PROGRAMS:

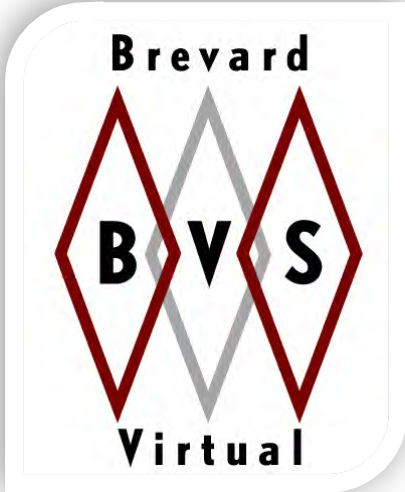
CONSTRUCTION PATHWAY	MANUFACTURING PATHWAY	INFORMATION TECHNOLOGY PATHWAY	TRANSPORTATION, DISTRIBUTION AND LOGISTICS PATHWAY
HVAC	MECHATRONICS TECHNICIAN	CYBER SECURITY SUPPORT TECHNICIAN	DISTRIBUTION AND LOGISTICS TECHNICIAN
ELECTRICAL	ADVANCED CNC/DNC MACHINIST	INFORMATION TECHNOLOGY SPECIALIST	LOGISTICIAN: MSSC CERTIFIED LOGISTICS TECHNICIAN (CLT)
PIPE FITTING	ADVANCED MANUFACTURING FIBER COMPOSITE TECHNICIAN	CYBERSECURITY -IT FUNDAMENTALS +	
PLUMBING	MSSC CERTIFIED PRODUCTION TECHNICIAN (CPT)		
SHEET METAL			
LINE ERECTOR			

The Johnny Fred Bailey Sr. Center for Career Advancement





BREVARD VIRTUAL SCHOOL (BVS)

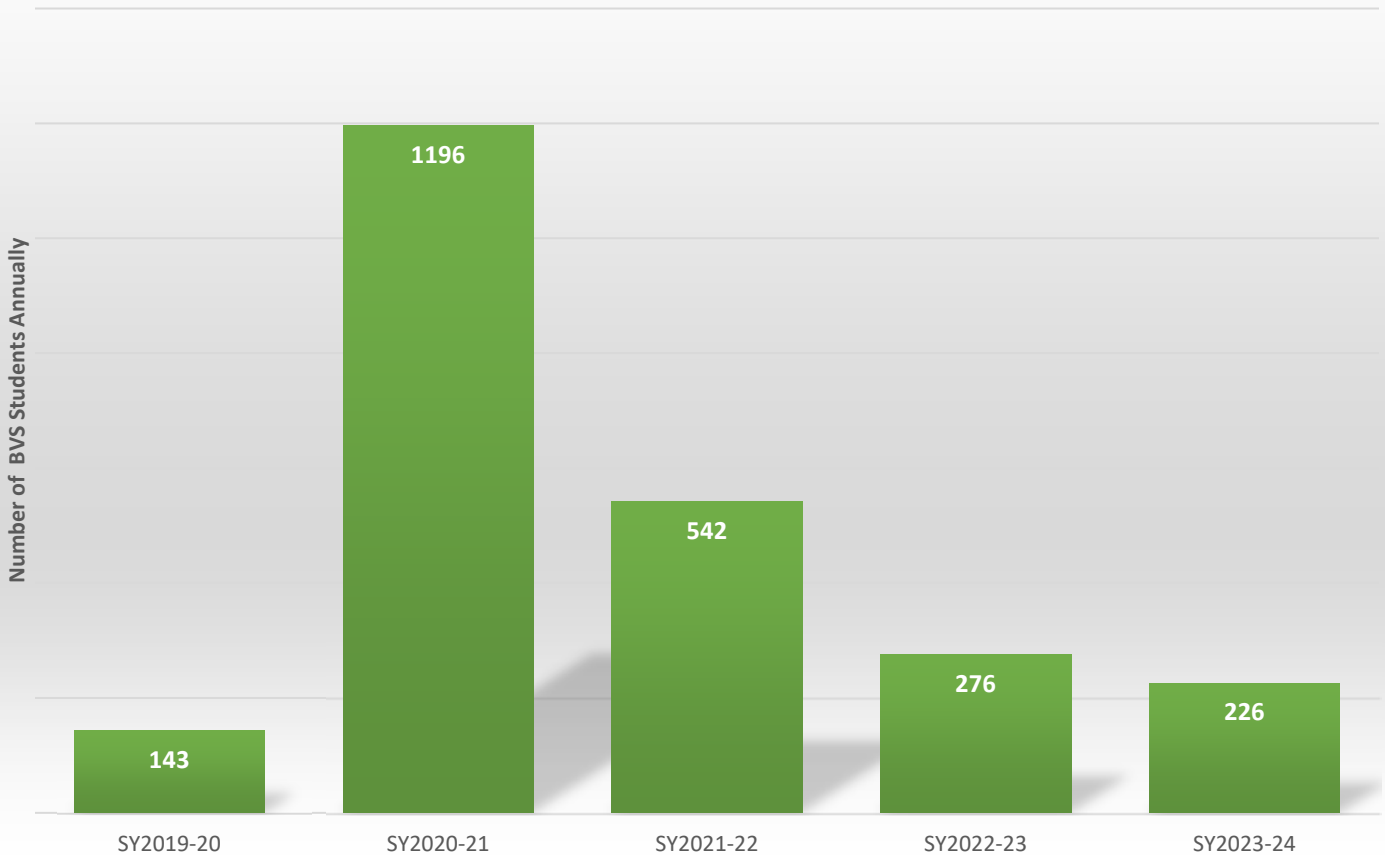


The District’s online school program, Brevard Virtual School (BVS), provides full-time and part-time distance learning for grades K-12 for students in public schools (including charter schools and home education). Using the same online curriculum and platform as the Florida Virtual School, the BVS program combines online instruction with face-to-face support and local Brevard teachers, offering a flexible environment for students.

Brevard Virtual School serves 226 full-time students and over 5,000 part-time students.

Brevard Virtual School Student Membership

■ Student Membership





ALTERNATIVE LEARNING CENTERS (ALC)

The North Central Alternative Learning Center is co-located with the Gardendale Separate Day School in Merritt Island. The South Alternative Learning Center is located along Wickham Road in north Melbourne. These facilities provide educational services to students who have been placed at the ALC for disciplinary reasons. The staff is currently evaluating several aspects of the Alternative Learning Center programs and disciplinary protocols. The results of these analyses may identify facility needs at the current sites and/or recommend other sites that may better support educational objectives for these students. Enrollment at the ALCs can fluctuate significantly throughout the school year.





GARDENDALE SEPARATE DAY SCHOOL

In Summer 2022, the vendor for the District's two separate day schools, Fieldston Preparatory School and Riverdale Country School, chose not to renew their contract with the District. Consequently, the District is providing these services in-house at the Gardendale facility where space was available creating the Gardendale Separate Day School. Program-specific modifications to classrooms including power and technology upgrades, were necessary to prepare the facility for the 2022-2023 school year.

The Gardendale Separate Day School is located at Merritt Island and serves students from throughout Brevard County, which necessitates a lengthy bus ride for some students. Consequently, the staff is evaluating other options to better serve these students, which may include facility considerations in other areas of the District. In addition, now that the Gardendale Separate Day School has been operational, the staff has been able to identify additional facility needs at Gardendale that would improve the learning environment for students, teachers and administrators at the school.

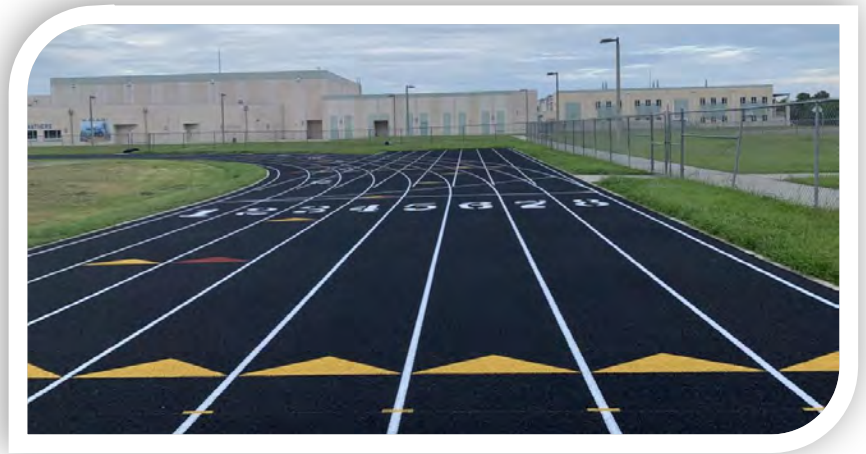


DISTRICT ATHLETIC FACILITIES

Starting in June 2021, Facilities Services conducted a structural inspection of the District's athletic facilities which identified items in need of repair or replacement.

TRACKS

The district is in the final phase of a project to renew and rubberize all high school tracks. The initial phases were coordinated with the sales surtax program which is funding renewal of the tracks in poor and failed condition. Palm Bay Magnet High School and Titusville High School tracks are in "good" condition, so they are not part of the sales surtax renewal program, and were funded with capital in FY2024.



Heritage High School's Track Renewal, 2023

Middle school tracks are being used more extensively for competition and many are in failed or poor condition. Sales Surtax funding is budgeted to begin renewal at the six (6) middle school tracks with failing conditions.

BALL FIELDS

The district is currently in the third year of a project to address poor drainage on baseball and softball fields, as well as to replace safety netting. Work has been completed at Melbourne, Cocoa Beach Jr./Sr., and Bayside High Schools. A project to relocate the baseball and softball fields onto the campus at Titusville High School due to off-campus security concerns is budgeted for design in the FY2024 capital plan and planned for construction if funding is available in FY2025.



Melbourne High School's Softball Field, 2023

DUGOUTS

Facilities Services staff in cooperation with the District Athletic Director have recently assessed all secondary athletic facilities. The baseball dugouts at Eau Gallie High School and softball dugouts at Satellite,



SCHOOL BOARD OF BREVARD COUNTY FY 2024-2025 STUDENT ACCOMMODATION PLAN



Melbourne, and Cocoa Jr./Sr. High Schools were rated either poor or failed in need of replacement, which is budgeted for FY 2024.

LOCKER ROOMS

In FY2024, the locker rooms will be renovated including locker replacement at Jefferson and Kennedy Middle Schools, as well as Merritt Island High School as part of a phased project to address aging lockers and paint locker rooms.

BLEACHERS, GRANDSTANDS, AND RESTROOMS

A structural inspection report performed in June, 2021 of the District's bleachers, grandstands and stadiums identified numerous repair projects necessary to extend the life of the facilities so that they are safe for occupancy. A multi-year project for renewal of bleachers, grandstands and stadiums is continuing in FY2024.

Improvements to failing restrooms serving the stadiums at Eau Gallie High School and Satellite High School are under construction in FY2024 funded with capital.



Space Coast Jr./Sr. High Grandstand Replacement, 2023

GYM SOUND PANELS

Nine (9) middle school and two (2) high school gymnasium acoustical panels are rated in failed or poor condition. Nine (9) additional high school gymnasium acoustical panels are rated in fair condition. These panels need to be removed and replaced as, in some cases, they are in extreme disrepair. Safety and aesthetic concerns warrant a multi-year project for acoustical panel replacement. Johnson and Stone Magnet Middle Schools are prioritized for FY2024.

TENNIS COURTS

The sales surtax renewal plan includes funding for resurfacing the tennis courts at various schools. Facilities assessment identified the courts at Cocoa Jr./Sr. High School and Space Coast Jr./Sr. High School in failed condition, while the courts at Viera, Heritage, and Rockledge High Schools are in poor condition. Renewal of the tennis courts is planned in FY2024 and FY2025.



SECTION 7

RELOCATABLE CLASSROOM CHANGES PROPOSED FOR 2024-25

- A. PROPOSED RELOCATABLE CLASSROOM CHANGES
SUMMER 2024
- B. 2024-25 SCHOOL YEAR PROPOSED RELOCATABLE
CHANGES
- C. RELOCATABLE INVENTORY SCHOOL YEAR 2023-2024





PROPOSED RELOCATABLE CLASSROOM CHANGES

The District has 8 surplus portables that could be relocated and used as classrooms in the future. However, the age and condition of these portables is such that the District will need to consider purchasing or leasing some new relocatable classrooms if projected development occurs and creates demand that exceeds school capacity in growing areas of Brevard.

ELEMENTARY



RELOCATABLES TO BE MOVED	SURPLUS RELOCATABLES ONSITE TO BE CONVERTED TO CLASSROOM	CLASSROOM RELOCATABLES ONSITE TO BE CONVERTED TO SURPLUS	NON-CLASSROOM RELOCATABLES ONSITE TO BE CONVERTED TO CLASSROOM
SUNRISE ELEM ADD 2 UNITS WESTSIDE ELEM ADD 3 UNITS	NONE	ROY ALLEN ELEM T208 MEADOWLANE INT. T236, T238, T241, T245, T250, T253	NONE

SECONDARY



RELOCATABLES TO BE MOVED	SURPLUS RELOCATABLES ONSITE THAT MAY BE CONVERTED TO CLASSROOM AS NEEDED	CLASSROOM RELOCATABLES ONSITE TO BE CONVERTED TO SURPLUS	NON-CLASSROOM RELOCATABLES ONSITE TO BE CONVERTED TO CLASSROOM
NONE	BAYSIDE HIGH T312 T315 T318 T420 T422	SPACE COAST JR/SR HIGH T214	NONE



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FY 2024-2025 STUDENT ACCOMMODATION PLAN**



Based on a current 2023 Inspection Assessment Report completed by Environmental, Health and Safety, many of the District’s relocatable classrooms are in poor condition and are beyond economical repair; therefore, demolition of these portable units is recommended.

DCR TO DEMOLISH



SURPLUS RELOCATABLES TO DCR & DEMOLISH BASED ON CONDITION ASSESSMENT	STORAGE RELOCATABLES TO DCR & DEMOLISH BASED ON CONDITION ASSESSMENT
<p>SOUTHWEST MIDDLE T404 T407 LEWIS CARROLL ELEM T270</p>	<p>TITUSVILLE HIGH N038, N045 COCOA JR/SR HIGH N210 GOLFVIEW ELEM N240 OAK PARK ELEM N247 RIVIERA ELEM T106 T107</p>



Southwest Middle School Surplus Relocatable in poor condition, Recommended for DCR and demolition.



2024-25 School Year Proposed Relocatable Changes



Enrollment Projections and Proposed School Capacities

School Information			Student	Permanent			2022-2023 Relocatables				Relocatable Changes			2024 - 2025 Relocatables			2024 - 2025 Totals (Note 10)		
School	Type	Utilization Factor (Note 1)	2024 - 2025 Projected Membership (Note 2)	2023-2024 Student Stations (Note 3)	Factored Capacity (Note 4)	Perm Capacity In Use (Note 5)	Class-room Units (Note 6)	Student Stations (Note 7)	Factored Capacity (Note 8)	Total Capacity in Use (Note 9)	Class-room Units	Student Stations	Factored Capacity	Class-room Units (Note 6)	Student Stations (Note 7)	Factored Capacity (Note 8)	Total Student Stations	Total Factored Capacity	Total Capacity In Use (Note 9)
Allen	Elementary	100%	559	663	663	84%	5	88	88	74%	(1)	(20)	(20)	4	68	68	731	731	77%
Andersen	Elementary	100%	493	840	840	59%	2	44	44	56%				2	44	44	884	884	56%
Apollo	Elementary	100%	616	902	902	68%				68%							902	902	68%
Atlantis	Elementary	100%	660	703	703	94%	2	36	36	89%				2	36	36	739	739	89%
Audubon	Elementary	100%	408	761	761	54%				54%							761	761	54%
Cambridge	Elementary	100%	505	649	649	78%	7	138	138	64%				7	138	138	787	787	64%
Cape View	Elementary	100%	291	570	570	51%				51%							570	570	51%
Carroll	Elementary	100%	645	751	751	86%				86%							751	751	86%
Challenger 7	Elementary	100%	470	551	551	85%	1	22	22	82%				1	22	22	573	573	82%
Columbia	Elementary	100%	573	685	685	84%	3	66	66	76%				3	66	66	751	751	76%
Coquina	Elementary	100%	472	645	645	73%	3	66	66	66%				3	66	66	711	711	66%
Creel	Elementary	100%	575	1,048	1,048	55%	3	66	66	52%				3	66	66	1,114	1,114	52%
Croton	Elementary	100%	491	707	707	69%	4	88	88	62%				4	88	88	795	795	62%
Discovery	Elementary	100%	724	826	826	88%	7	154	154	74%				7	154	154	980	980	74%
Endeavour	Elementary	100%	740	830	830	89%	7	138	138	76%				7	138	138	968	968	76%
Enterprise	Elementary	100%	621	707	707	88%	1	22	22	85%				1	22	22	729	729	85%
Fairglen	Elementary	100%	492	753	753	65%	2	36	36	62%				2	36	36	789	789	62%
Freedom 7	Elementary	100%	407	453	453	90%	1	22	22	86%				1	22	22	475	475	86%
Gemini	Elementary	100%	437	667	667	66%	2	44	44	62%				2	44	44	711	711	62%
Golfview	Elementary	100%	477	689	689	69%	4	88	88	61%				4	88	88	777	777	61%
Harbor City	Elementary	100%	412	453	453	91%	8	176	176	66%				8	176	176	629	629	66%
Holland	Elementary	100%	436	605	605	72%				72%							605	605	72%
Imperial Estates	Elementary	100%	674	729	729	93%				93%							729	729	93%
Indialantic	Elementary	100%	682	754	754	91%	2	44	44	86%				2	44	44	798	798	86%
Jupiter	Elementary	100%	892	780	780	114%	7	150	150	96%				7	150	150	930	930	96%
Lockmar	Elementary	100%	582	892	892	65%				65%							892	892	65%
Longleaf	Elementary	100%	596	790	790	75%				75%							790	790	75%
Manatee	Elementary	100%	869	866	866	100%	7	132	132	87%				7	132	132	998	998	87%
McAuliffe	Elementary	100%	644	754	754	85%	4	84	84	77%				4	84	84	838	838	77%
Meadowlane Intermediate	Elementary	100%	793	894	894	89%	11	220	220	71%	(6)	(120)		5	100	100	994	994	80%
Meadowlane Primary	Elementary	100%	621	824	824	75%				75%							824	824	75%
Mila	Elementary	100%	439	707	707	62%				62%							707	707	62%
Mims	Elementary	100%	414	725	725	57%				57%							725	725	57%
Oak Park	Elementary	100%	441	906	906	49%	3	62	62	46%				3	62	62	968	968	46%
Ocean Breeze	Elementary	100%	513	498	498	103%	8	156	156	78%				8	156	156	654	654	78%

2024-25 School Year Proposed Relocatable Changes



Enrollment Projections and Proposed School Capacities

School Information			Student	Permanent			2022-2023 Relocatables				Relocatable Changes			2024- 2025 Relocatables			2024 - 2025 Totals (Note 10)		
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Palm Bay	Elementary	100%	636	807	807	79%	8	176	176	65%				8	176	176	983	983	65%
Pinewood	Elementary	100%	532	485	485	110%	6	128	128	87%				6	128	128	613	613	87%
Port Malabar	Elementary	100%	613	768	768	80%	4	84	84	72%				4	84	84	852	852	72%
Quest	Elementary	100%	719	932	932	77%				77%							932	932	77%
Riviera	Elementary	100%	627	689	689	91%	4	88	88	81%				4	88	88	777	777	81%
Roosevelt	Elementary	100%	280	599	599	47%				47%							599	599	47%
Sabal	Elementary	100%	517	697	697	74%	5	88	88	66%				5	88	88	785	785	66%
Saturn	Elementary	100%	614	848	848	72%	7	150	150	62%				7	150	150	998	998	62%
Sea Park	Elementary	100%	347	461	461	75%				75%							461	461	75%
Sherwood	Elementary	100%	477	609	609	78%				78%							609	609	78%
South Lake	Elementary	100%	489	639	657	74%				74%							639	657	74%
Stevenson	Elementary	100%	499	569	569	88%				88%							569	569	88%
Sunrise	Elementary	100%	942	895	895	105%	1	18	18	103%	2	40	40	3	58	58	953	953	99%
Suntree	Elementary	100%	604	689	689	88%	3	66	66	80%				3	66	66	755	755	80%
Surfside	Elementary	100%	410	421	421	97%	6	120	120	76%				6	120	120	541	541	76%
Tropical	Elementary	100%	611	910	910	67%				67%							910	910	67%
Turner	Elementary	100%	623	830	830	75%	2	44	44	71%				2	44	44	874	874	71%
University Park	Elementary	100%	505	679	679	74%	6	132	132	62%				6	132	132	811	811	62%
Viera Elementary	Elementary	100%	854	1,030	1,030	83%				83%							1,030	1,030	83%
West Melbourne	Elementary	100%	606	618	618	98%				98%							618	618	98%
Westside	Elementary	100%	950	835	835	114%	1	22	22	111%	3	60	60	4	82	82	917	917	104%
Williams	Elementary	100%	427	627	627	68%	4	88	88	60%				4	88	88	715	715	60%
Central	Middle	90%	1,110	1,682	1,514	73%				73%							1,682	1,514	73%
DeLaura	Middle	90%	517	1,067	960	54%				54%							1,067	960	54%
Hoover	Middle	90%	475	755	680	70%				70%							755	680	70%
Jackson	Middle	90%	575	733	660	87%				87%							733	660	87%
Jefferson	Middle	90%	521	970	873	60%				60%							970	873	60%
Johnson	Middle	90%	588	1,182	1,064	55%				55%							1,182	1,064	55%
Kennedy	Middle	90%	436	811	730	60%	7	154	139	50%				7	154	139	965	869	50%
Madison	Middle	90%	431	868	781	55%				55%							868	781	55%
McNair	Middle	90%	290	684	616	47%				47%							684	616	47%
Southwest	Middle	90%	980	1,423	1,281	77%				77%							1,423	1,281	77%
Stone	Middle	90%	571	1,195	1,076	53%				53%							1,195	1,076	53%
Viera Middle	Middle	90%	656	1,000	900	73%				73%							1,000	900	73%
Cocoa	Jr / Sr High	90%	1,480	2,041	1,837	81%	11	275	248	71%				11	275	248	2,316	2,085	71%
Cocoa Beach	Jr / Sr High	90%	1,025	1,255	1,130	91%	14	350	315	71%				14	350	315	1,605	1,445	71%
Edgewood	Jr / Sr High	90%	935	1,106	995	94%	6	91	82	87%				6	91	82	1,197	1,077	87%
Space Coast	Jr / Sr High	90%	1,483	1,971	1,774	84%	4	87	78	80%	(1)	(22)		3	65	59	2,036	1,833	81%
West Shore	Jr / Sr High	90%	940	1,232	1,109	85%	7	172	155	74%				7	172	155	1,404	1,264	74%

2024-25 School Year Proposed Relocatable Changes

Enrollment Projections and Proposed School Capacities



School Information			Student	Permanent			2022-2023 Relocatables				Relocatable Changes			2024- 2025 Relocatables			2024 - 2025 Totals (Note 10)		
School	Type	Utilization Factor (Note 1)	2024 - 2025 Projected Membership (Note 2)	2023-2024 Student Stations (Note 3)	Factored Capacity (Note 4)	Perm Capacity In Use (Note 5)	Class-room Units (Note 6)	Student Stations (Note 7)	Factored Capacity (Note 8)	Total Capacity in Use (Note 9)	Class-room Units	Student Stations	Factored Capacity	Class-room Units (Note 6)	Student Stations (Note 7)	Factored Capacity (Note 8)	Total Student Stations	Total Factored Capacity	Total Capacity In Use (Note 9)
Astronaut	High	95%	1,046	1,527	1,451	72%				72%							1,527	1,451	72%
Bayside	High	95%	2,166	2,382	2,263	96%				96%	5	125	119	5	125	119	2,507	2,382	91%
Eau Gallie	High	95%	1,470	2,053	1,950	75%	11	275	261	67%				11	275	261	2,328	2,211	67%
Heritage	High	95%	2,053	2,436	2,314	89%				89%							2,436	2,314	89%
Melbourne	High	95%	2,148	2,444	2,322	93%	2	50	48	91%				2	50	48	2,494	2,370	91%
Merritt Island	High	95%	1,443	1,944	1,847	78%	6	125	119	73%				6	125	119	2,069	1,966	73%
Palm Bay	High	95%	1,413	2,622	2,491	57%	10	175	166	53%				10	175	166	2,797	2,657	53%
Rockledge	High	95%	1,601	1,858	1,765	91%	3	75	71	87%				3	75	71	1,933	1,836	87%
Satellite	High	95%	1,497	1,582	1,503	100%	2	50	48	97%				2	50	48	1,632	1,551	97%
Titusville	High	95%	1,293	1,896	1,801	72%				72%							1,896	1,801	72%
Viera	High	95%	2,349	2,590	2,491	94%				94%							2,590	2,491	94%

School District Group Totals	Elementary	32,546	41,214	41,232	79%	161	3,346	3,346	73%	(2)	(40)	80	159	3,306	3,306	44,520	44,538	73%
	Middle	7,150	12,370	11,135	64%	7	154	139	63%	-	-	-	7	154	139	12,524	11,274	63%
	Jr/Sr High	5,863	7,605	6,845	86%	42	975	878	76%	(1)	(22)	-	41	953	859	8,558	7,704	76%
	High	18,479	23,334	22,198	83%	34	750	713	81%	5	125	119	39	875	832	24,209	23,030	80%

School District Grand Totals	64,038	84,523	81,410	79%	244	5,225	5,076	74%	2	63	199	246	5,288	5,136	89,811	86,546	74%
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Notes:

Note 1: Utilization Factors are established by the Florida Department of Education's (FDOE) State Requirements for Educational Facilities (SREF).

Note 2: Projected Student Membership figures based on Finance 2024-25 Budget Projections

Note 3: Permanent Student Stations are based on the information contained in the FDOE Florida Inventory of School Houses (FISH) database on 10/11/2023.

Note 4: Factored Capacity is calculated by multiplying Satisfactory Student Stations by the Utilization Factor. Total Factored Capacity is the addition of the Permanent Factored Capacity plus the Relocatable Factored Capacity.

Note 5: Perm Capacity in Use is calculated by dividing the Projected Student Membership by the Permanent Factored Capacity.

Note 6: Relocatable Classroom Units are based on the information contained in the FDOE Florida Inventory of School Houses (FISH) database on 10/14/2022 plus the projected relocatable classroom changes for School Year 2024-2025 (shown in red).

Note 7: Relocatable Student Stations are based on the information contained in the FDOE Florida Inventory of School Houses (FISH) database on 10/14/2022 plus the projected relocatable classroom changes for School Year 2024-2025 (shown in red).

Note 8: Relocatable Factored Capacity is calculated by multiplying Satisfactory Relocatable Student Stations by the Utilization Factor.

Note 9: Total Capacity in Use is calculated by dividing the Projected Student Membership by the sum of Permanent Factored Capacity and Relocatable Factored Capacity.

Note 10: Totals are calculated by adding Permanent and proposed 2024-2025 Relocatable data.

Note 11: Capacity adjusted for Viera Middle School addition of 900 student stations for school year 2024-2025 forward.
Capacity adjusted for West Melbourne School for Science addition of 176 student stations for school year 2025-2026 forward.

Relocatable Inventory School Year 2023-2024

FISH	MSID	School	Current Total	Bath Room Port	Non-Class room	Class room	Surplus	Store	DCR	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	
52	3101	Allen Elementary	6			5	1			T321	T324	T208	T215	T400	T402																									
27	1141	Andersen Elementary	2			2				N129	N223																													
4	0061	Apollo Elementary																																						
12	0161	Astronaut High School	4	1				3		B008	N901	N917	T028																											
15	0201	Atlantis Elementary	2			2				T220	T227																													
58	4051	Audubon Elmentary																																						
108	2211	Bayside High	5				5			T312	T315	T318	T420	T422																										
18	1041	Cambridge Elementary	7			7				T100	T101	T102	T103	T240	T243	T256																								
65	5031	Cape View Elementary																																						
61	4121	Carroll, Lewis Elementary	1				1			T270																														
110	3021	Central Middle																																						
14	0191	Challenger 7 Elementary	1			1				T348																														
62	5011	Cocoa Beach Jr./Sr. High	19	1		14	2	2		B053	T202	T277	T284	T299	T301	T303	T304	T305	T306	T308	T310	T443	T444	T445	N123	N172	N099	N106												
25	1121	Cocoa High School	12			11		1		T347	T260	T261	T331	T333	T336	T340	T345	T360	T435	T441	N210																			
38	2131	Columbia Elementary	3			3				T353	T356	T405																												
6	0091	Coquina Elementary	3			3				T207	T235	T209																												
75	6141	Creel Elementary	3			3				T440	T456	T457																												
51	3091	Croton Elementary	4			4				T278	T409	T410	T433																											
67	6012	DeLaura Middle																																						
39	2151	Discovery Elementary	9	1		7	1			B006	T307	T309	T311	T327	T329	T330	T411	T412																						
43	3011	Eau Gallie High School	14	1		11		2		B007	T287	T289	T291	T293	T296	T298	T300	T450	T451	T454	T452	N066	N950																	
55	4021	Edgewood Jr./Sr. High	6			6				T271	T273	T276	T464	T465	T466																									
19	1051	Endeavour Elementary	10		3	7				T205	T257	T018	T204	T206	T211	T213	T275	T401	T252																					
90	0301	Enterprise Elementary	2			1	1			T259	T258																													
22	1091	Fairglen Elementary	2			2				T222	T225																													
64	5021	Freedom 7 Elementary	1			1				T249																														
74	6101	Gemini Elementary	3			2		1		T325	T328	T015																												
20	1071	Golfview Elementary	5			4		1		T114	T413	T414	T425	N240																										
48	3061	Harbor City Elementary	8			8				N902	T109	T117	T118	T119	T285	T458	T459																							
125	2311	Heritage High																																						
68	6013	Holland Elementary																																						
73	6082	Hoover Middle	1	1						B003																														
11	0151	Imperial Estates Elem																																						
72	6081	Indialantic Elementary	2			2				T111	T274																													
10	0141	Jackson Middle																																						
60	4111	Jefferson Middle																																						
45	3031	Johnson Middle	3		1		2			T294	T283	T292																												
42	2191	Jupiter Elementary	7			7				N014	N015	N033	N047	N079	N205	T210																								
23	1101	Kennedy Middle	7			7				T110	T280	T313	T419	T424	T428	T430																								
35	2111	Lockmar Elementary																																						
107	3131	Longleaf Elementary																																						
3	0052	Madison Middle																																						
112	1161	Manatee Elementary	7			7				T203	T265	T266	T322	T442	T302	T434																								
40	2161	McAuliffe Elementary	8			4	4			N915	T021	T023	T339	T341	T344	T460	T462																							
21	1081	McNair Middle Magnet																																						
105	2041	Meadowlane Elementary																																						
120	2031	Meadowlane Intermediate Elem	12	1		11				B004	T236	T238	T241	T242	T245	T244	T247	T250	T253	T334	T408																			
28	2011	Melbourne High	2			2				T453	T455																													
54	4011	Merritt Island High	10	1		6		3		B051	T234	T237	T255	T426	T429	T427	N072	N216	T044																					
56	4031	Mila Elementary																																						
7	0101	Mims Elementary																																						
2	0051	Oak Park Elementary	4			3		1		T200	T201	T231	N247																											
71	6071	Ocean Breeze Elementary	9			8		1		N057	T246	T251	T279	T281	T286	T288	T290	N053																						
34	2081	Palm Bay Elementary	9			8		1		T104	T105	T316	T416	T418	T423	T438	T463	N113																						
29	2021	Palm Bay High	24		4	10	5	5		S210	S211	S212	S213	S200	S201	S202	S203	S204	S205	S206	N942	N945	T034	S207	S208	S209	N068	N254	S111	S113	S115	S117	S119							
13	0181	Pinewood Elementary	6			6				T343	T346	T228	T230	T223	T232																									
32	2061	Port Malabar Elementary	4			4				N224	T335	T337	T342																											
114	3151	Quest Elementary	10		10					T295	T297	T431	T218	T226	T229	T233	T267	T269	T272																					
41	2171	Riviera Elementary	4			4				T106	T107	T317	T421																											
16	1011	Rockledge High	3			3				N165	N168	N241																												
63	5012	Roosevelt School																																						

SECTION 8

ATTENDANCE BOUNDARY CHANGES APPROVED FOR 2024-25

A. ATTENDANCE BOUNDARY CHANGE PROCESS

1. OVERVIEW OF ATTENDANCE BOUNDARY CHANGE PROCESS
2. 11-14-2023 SCHOOL BOARD MEETING – INFORMATION ITEM, ATTENDANCE BOUNDARY CHANGES FOR THE 2024-25 SCHOOL YEAR
3. 12-12-2023 SCHOOL BOARD MEETING – ACTION ITEM, ATTENDANCE BOUNDARY CHANGES FOR THE 2024-25 SCHOOL YEAR
4. 01-23-2024 SCHOOL BOARD MEETING & PUBLIC HEARING - ATTENDANCE BOUNDARY CHANGES FOR THE 2024-25 SCHOOL YEAR
5. APPROVED ATTENDANCE BOUNDARY CHANGE MAPS

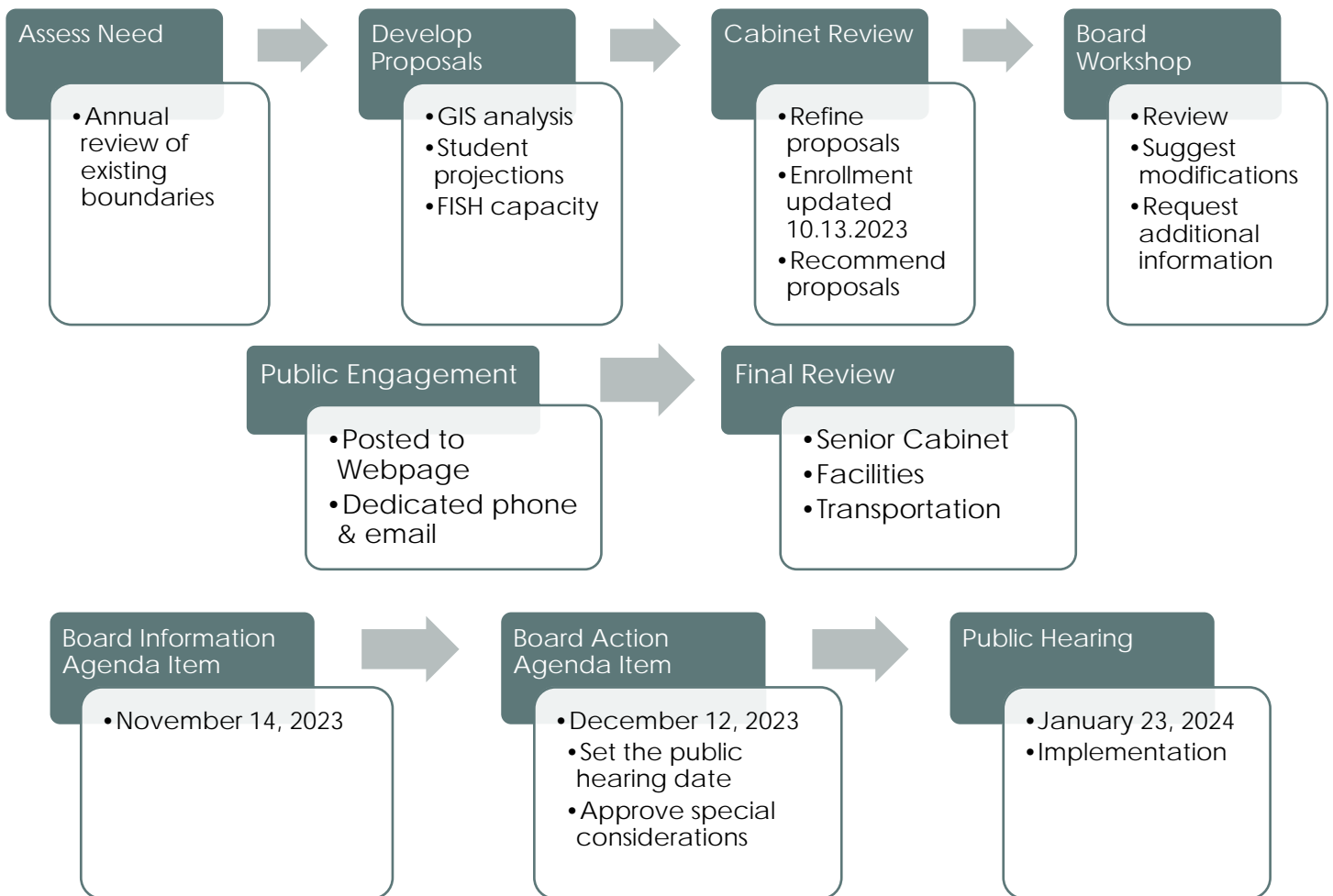
B. NEW MIDDLE SCHOOL ATTENDANCE BOUNDARY PROCESS

1. OVERVIEW OF NEW ATTENDANCE BOUNDARY PROCESS
2. 05-30-2023 SCHOOL BOARD MEETING & PUBLIC HEARING – NEW MIDDLE SCHOOL ATTENDANCE BOUNDARY
3. APPROVED NEW MIDDLE SCHOOL BOUNDARY FOR SY2024-25



ATTENDANCE BOUNDARY CHANGE PROCESS

Attendance boundary change process started over a year before the target implementation date of August of 2024. Each year, the Superintendent, and his staff (collectively, the Boundary Change Team) reviews existing school attendance boundaries to evaluate the need to recommend to the board changes advisable in the best interest of the students pertaining to safety, transportation, financial and administrative efficiency, and the effectiveness of the instructional programs. After the need was determined, BPS staff from multiple departments performed analysis of various options and prepared data and maps showing different options for attendance boundary changes which were presented to the Board at the Board Workshop on October 24, 2023. With the board’s consent, one (1) proposal was posted to the district’s dedicated attendance boundary webpage to gather community input. In addition, the facilities services department maintained an attendance boundary dedicated phone line and email in order to provide timely information to all concerned community members. The board approved the staff recommendation at the public hearing on January 23, 2024. The figure below illustrates the major parts of the process:





November 14, 2023, Organization of the Board with Oath of Office & School Board Meeting

Title

Proposed Attendance Boundary Change Proposal for School Year 2024-2025

Meeting Date(s)

Information - 11/14/2023

Action - 12/12/2023

Public Hearing - 01/23/2024

Consent Type

Discussion

At the School Board Workshop on October 24, 2023, one potential attendance boundary change was presented to the Board for review and discussion. The reason for the proposed change is to adjust the boundaries to coincide with new subdivision lines.

This boundary change would be effective for the 2024-2025 school year. No special considerations are proposed at this time.

MILA Elementary School to Lewis Carroll Elementary School

The *Interlocal Agreement for Public School Facility Planning and School Concurrency* provides the BPS Facilities planning team a review of residential developments before they are approved by the County or various municipalities. In December, 2022, a review of a proposed 90 home subdivision (Falling Leaf) on Merritt Island in Brevard County, District 2, estimated 10 elementary school students would be generated from the new homes. The existing boundary line between MILA and Lewis Carroll Elementary is a line through the potential subdivision and is not workable as a boundary line. The proposed attendance boundary change would move the portion of the subdivision in the MILA Elementary School attendance boundary to the Lewis Carroll Elementary School boundary. The current and projected enrollment shows that either school could accommodate the projected number of students; however, Lewis Carroll Elementary is located closer to the proposed development, which leads it to be the logical choice for the students from this development. The boundary change would not affect any students currently attending MILA Elementary School.

The next step in the process is community engagement. The Attendance Boundary Change webpage is active and can be accessed through the "About Us" section of the District's website. No students are affected by this proposed change.

The School Board will consider action in December to advertise for the public hearing in January, 2024.

Recommendation

Approve advertising for the public hearing (Action December 12, 2023).

Approve the attendance boundary change proposal for School Year 2024-2025 (Public Hearing/Action January 23, 2024).

Authority for Action

F.S. 1001.42

Involves Expenditure of Funds Directly in the Classroom

No

Source of Funding

Agenda Item will not Require the Expenditure of Funds

Financial Impact

FY	Amount	Budgeted	Fund	Cost Center	Project	Function	Object	Program

Legal Counsel Review

No

Contact

Karen Black, Manager-Facilities Planning & Intergovernmental Coordination 321-633-1000, ext. 11418

Attachments

[Proposed MILA to Carroll Elementary.pdf](#)





December 12, 2023, Board Meeting

Title

Proposed Attendance Boundary Change Proposal for School Year 2024-2025

Meeting Date(s)

Information - 11/14/2023

Action - 12/12/2023

Public Hearing - 01/23/2024

Consent Type

With Prior Information

Discussion

At the School Board Workshop on October 24, 2023, one potential attendance boundary change was presented to the Board for review and discussion. The reason for the proposed change is to adjust the boundaries to coincide with new subdivision lines.

This boundary change would be effective for the 2024-2025 school year. No special considerations are proposed at this time.

MILA Elementary School to Lewis Carroll Elementary School

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The School Board requested action is to advertise for the public hearing to approve the boundary change at the January 23, 2024 School Board Meeting.

Recommendation

Authorize the Superintendent to advertise a Public Hearing on January 23, 2024 to approve the attendance boundary change, MILA Elementary School to Lewis Carroll Elementary School for School Year 2024-2025.

Approve the attendance boundary change proposal for School Year 2024-2025 (Public Hearing/Action January 23, 2024).

Authority for Action

F.S. 1001.42

Involves Expenditure of Funds Directly in the Classroom

No

Source of Funding

Agenda Item will not Require the Expenditure of Funds

Financial Impact

FY	Amount	Budgeted	Fund	Cost Center	Project	Function	Object	Program

Legal Counsel Review

No

Contact

Karen Black, Manager-Facilities Planning & Intergovernmental Coordination 321-633-1000, ext. 11418

Attachments

[Proposed MILA to Carroll Elementary Attendance Boundary Change.pdf](#)





January 23, 2024, Board Meeting

Title

Attendance Boundary Change Proposal for School Year 2024-2025

Meeting Date(s)

Information - 11/22/2023

Action - 12/12/2023

Public Hearing - 01/23/2024

Consent Type

With Prior Information

Discussion

At the School Board Workshop on October 24, 2023, one potential attendance boundary change was presented to the Board for review and discussion. The reason for the proposed change is to adjust the boundaries to coincide with new subdivision lines.

This boundary change would be effective for the 2024-2025 school year. No special considerations are proposed at this time.

MILA Elementary School to Lewis Carroll Elementary School

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The Attendance Boundary Change webpage is active and can be accessed through the "About Us" section of the District's website.

The School Board requested action is to conduct the public hearing and approve the boundary change at the January 23, 2024 School Board Meeting.

Recommendation

Conduct a Public Hearing and approve the attendance boundary change, MILA Elementary School to Lewis Carroll Elementary School for School Year 2024-2025.

Authority for Action

F.S. 1001.42

Involves Expenditure of Funds Directly in the Classroom

No

Source of Funding

Agenda Item will not Require the Expenditure of Funds

Financial Impact

FY	Amount	Budgeted	Fund	Cost Center	Project	Function	Object	Program

Legal Counsel Review

No

Contact

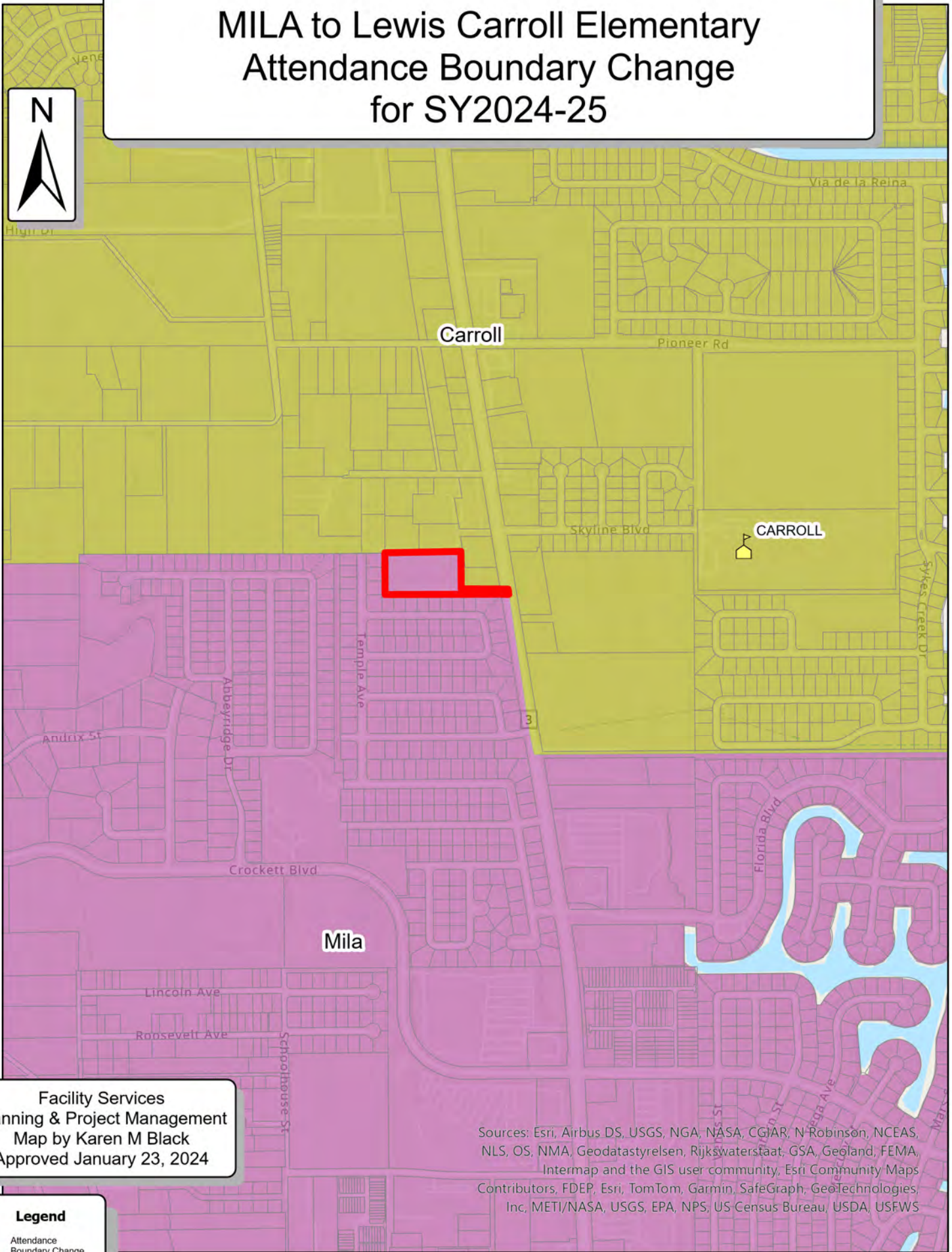
Karen Black, Manager-Facilities Planning & Intergovernmental Coordination 321-633-1000, ext. 11418

Attachments

[Proposed MILA to Carroll Elementary Attendance Boundary Change.pdf](#)



MILA to Lewis Carroll Elementary Attendance Boundary Change for SY2024-25

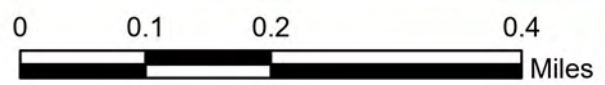


Facility Services
Planning & Project Management
Map by Karen M Black
Approved January 23, 2024

Legend

- Attendance Boundary Change
- MILA to Lewis Carroll Elementary School

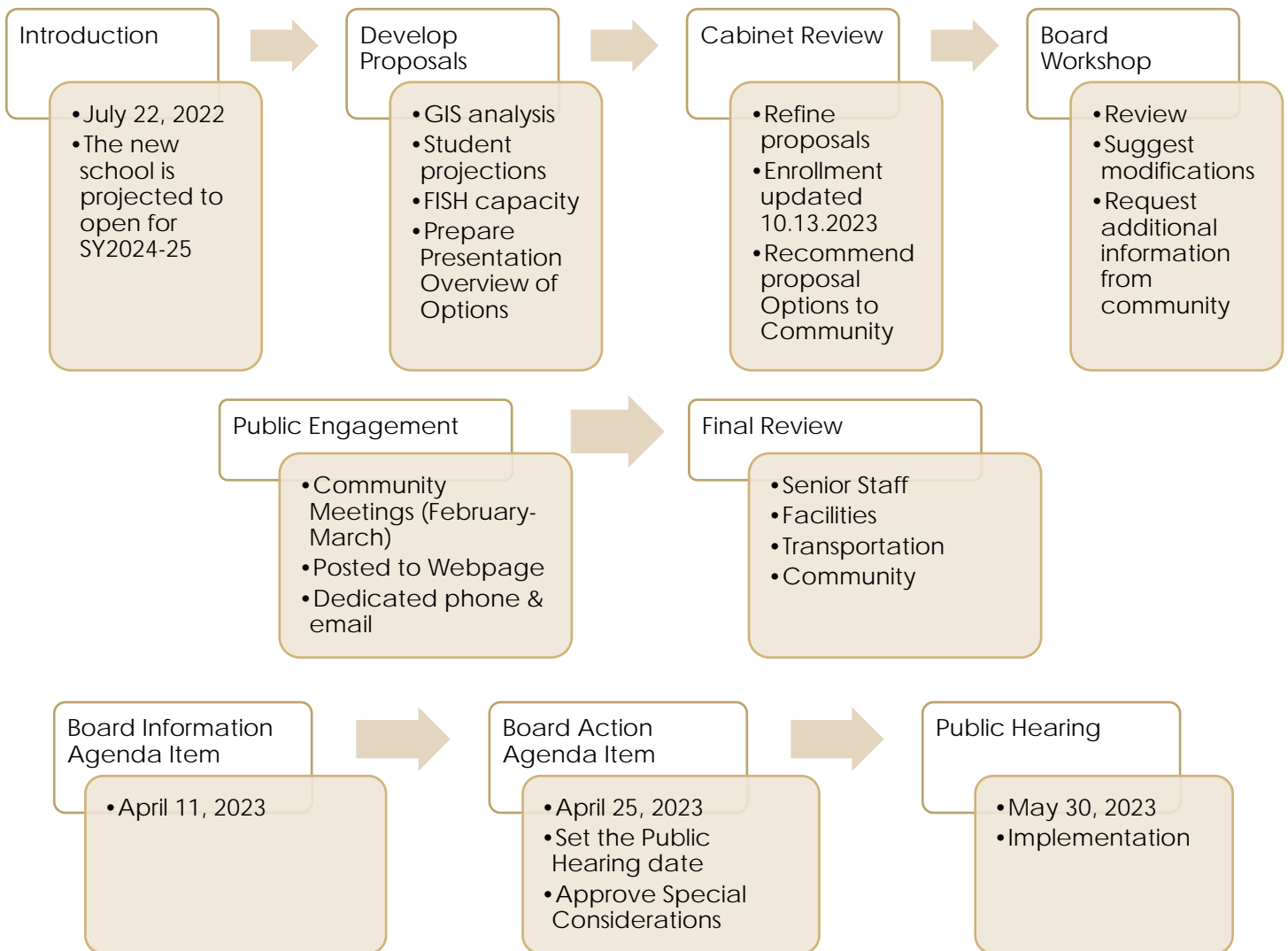
Sources: Esri, Airbus DS, USGS, NGA, NASA, CGIAR, N Robinson, NCEAS, NLS, OS, NMA, Geodatastyrelsen, Rijkswaterstaat, GSA, Geoland, FEMA, Intermap and the GIS user community, Esri Community Maps Contributors, FDEP, Esri, TomTom, Garmin, SafeGraph, GeoTechnologies, Inc, METI/NASA, USGS, EPA, NPS, US Census Bureau, USDA, USEWS





NEW MIDDLE SCHOOL ATTENDANCE BOUNDARY

The New Mid-County Middle School is designed for 1000 student stations, with a factored capacity of 900 students, and is projected to open in August, 2024 for the School Year 2024-2025. Many factors were considered in determining the attendance boundary including projected residential growth in the area and affects on existing middle schools in the area. The Attendance Boundary Team explored potential attendance boundary options, held multiple community meetings, and presented information to the Board at various stages of the process. The board approved the staff recommendation at the public hearing on May 30, 2023. The figure below illustrates the major parts of the process:





May 30, 2023 Board Meeting

Title

New Middle School Attendance Boundary

Meeting Date(s)

Information - 04/11/2023

Action - 04/25/2023

Public Hearing - 05/30/2023

Consent Type

Discussion

The new middle school in the Viera area is under construction and is planned to open August 2024.

The most recent community engagement presentation, comments from the community through 05.15.2023 and excerpts showing the recommended boundary areas are attached.

Based on School Board guidance at the March 28, 2023 work session and a high level of community engagement, staff is recommending that the new middle school boundary include the base area and areas 1, 2 and 3.

Recommendation

Approve the attendance boundary change proposal for the new middle school (Public Hearing/Action May 30, 2023)

Authority for Action

F.S. 1001.42

Involves Expenditure of Funds Directly in the Classroom

No

Source of Funding

Agenda Item will not Require the Expenditure of Funds

Financial Impact

FY	Amount	Budgeted	Fund	Cost Center	Project	Function	Object	Program

Legal Counsel Review ext. 11463 Karen Black, Manager Planning and Intergovernmental Coordination 633-1000 ext. 11418

No

Attachments

[Middle School Boundary Update 03.28.2023-updated 04.03.23 for Suntree Community Meeting.pdf](#)

[Recommended boundary maps.pdf](#) ext. 11446 David Lindemann, AICP, Director Planning and Project

[Survey Comments as of 05.15.2023.pdf](#)

~~Legal Counsel Review~~ ext. 11463 Karen Black, Manager Planning and Intergovernmental Coordination 633-1000 ext. 11418
No

Attachments

[Middle School Boundary Update 03.28.2023-updated 04.03.23 for Suntree Community Meeting.pdf](#)

[Recommended boundary maps.pdf](#) dent Facilities Services 633-1000 ext. 11446 David Lindemann, AICP, Director Planning and Project

[Survey Comments as of 05.15.2023.pdf](#)

[Emailed Comments and Responses through 05.15.2023.pdf](#)

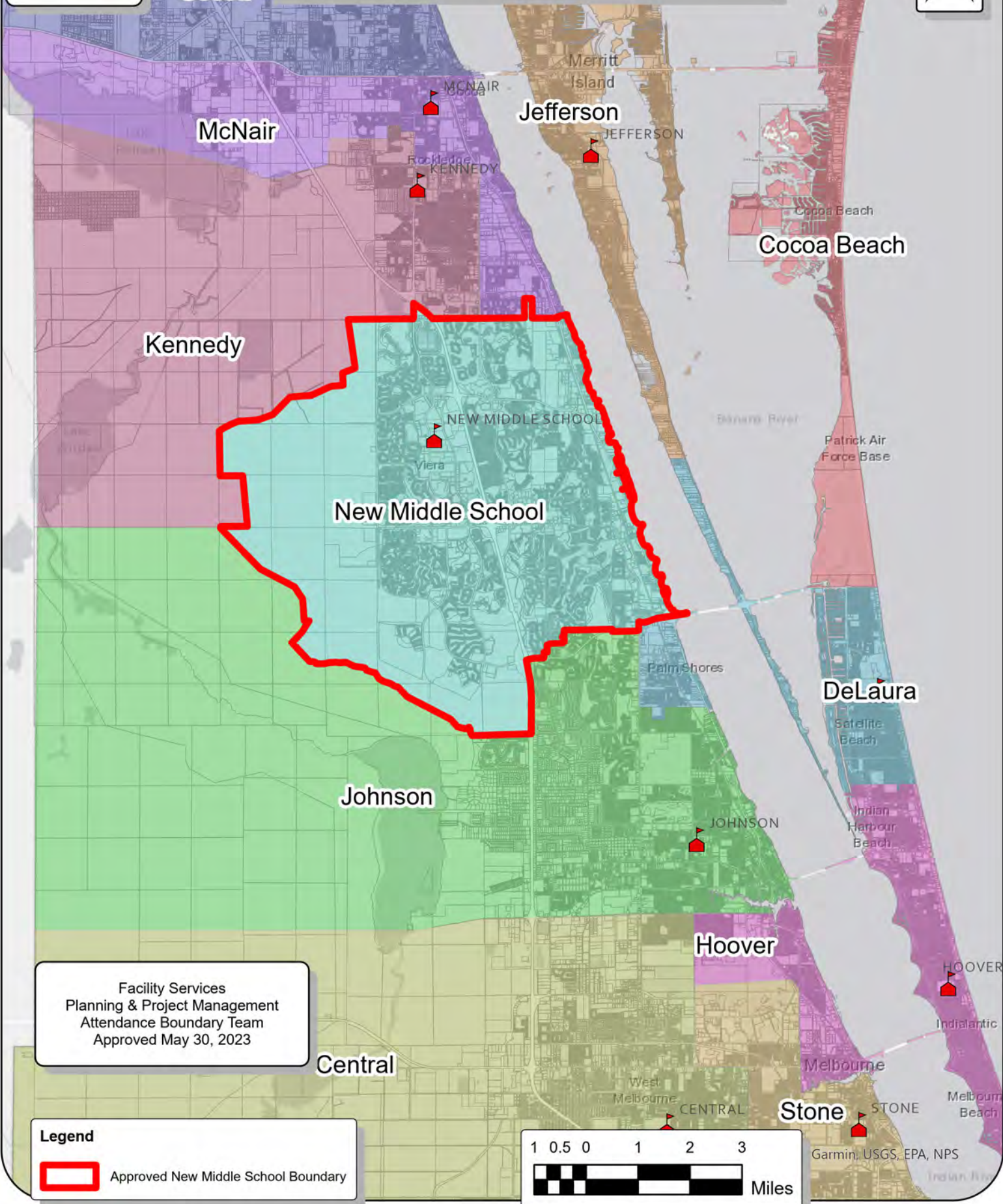
[Middle School Boundary Survey Comments as of 05.26.2023.pdf](#)

[Middle School Emailed Comments and Responses through 05.26.2023.pdf](#)





Approved New Middle School Boundary for SY2024-25



New Middle School

NEW MIDDLE SCHOOL

Facility Services
Planning & Project Management
Attendance Boundary Team
Approved May 30, 2023

Legend



Approved New Middle School Boundary



Garmin, USGS, EPA, NPS

SECTION 9

HISTORIC STUDENT ENROLLMENT DATA

- A. ACTUAL STUDENT ENROLLMENT FOR SCHOOL YEARS 2009-10 TO 2023-24 AND PROJECTED STUDENT ENROLLMENT FOR 2024-25 TO 2028-29
- B. ENROLLMENT HISTORY AND PROJECTIONS FOR BPS (CHARTS AND GRAPHS)



Historic and Projected Student Enrollment Data

Actual Student Enrollment for School Years 2010-11 to 2023-24 (Based on Mid-Oct. Count)
 Projected Student Enrollment for 2024-25 to 2028-29

School	Actual Membership for Fall of Year														Projected Student Membership				
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Allen	545	504	577	595	623	605	632	670	711	733	596	630	598	583	559	602	634	653	649
Andersen	756	738	771	751	714	705	701	736	720	718	618	592	568	525	493	476	478	446	433
Apollo	746	733	710	803	766	857	815	877	847	836	785	782	731	643	616	633	642	637	641
Atlantis	639	640	614	568	618	582	648	693	713	670	633	629	620	635	660	661	667	682	688
Audubon	496	532	473	670	646	644	599	566	536	533	469	464	450	420	408	415	438	442	447
Cambridge	543	564	583	620	637	666	640	686	661	632	519	506	495	504	505	519	532	546	564
Cape View	387	370	379	372	382	426	426	381	381	360	302	278	305	295	291	284	282	286	285
Carroll	670	675	657	633	620	638	660	652	664	670	593	614	626	628	645	626	622	606	594
Challenger 7	483	500	486	508	480	514	525	572	571	543	477	506	503	481	470	469	457	431	416
Columbia	610	705	693	615	570	577	544	514	478	432	405	462	506	558	573	560	570	566	561
Coquina	468	520	555	570	569	553	523	598	515	520	499	534	560	488	472	481	477	476	470
Creel	930	900	946	941	972	931	940	888	845	825	703	717	626	589	575	576	584	564	543
Croton	585	597	629	676	653	665	615	579	552	523	480	487	488	484	491	518	551	565	589
Discovery	719	744	689	720	709	634	625	572	644	646	560	615	643	682	724	738	750	753	764
Endeavour	747	798	843	816	808	836	890	821	662	652	608	657	719	720	740	750	749	739	708
Enterprise	680	675	607	569	539	539	543	569	599	607	536	605	597	610	621	625	622	634	644
Fairglen	694	667	679	714	689	691	703	699	681	667	577	581	617	517	492	511	540	531	534
Freedom 7	403	414	410	404	407	413	409	408	387	404	395	406	403	407	407	407	407	407	407
Gemini	610	564	536	510	503	483	451	430	468	475	426	427	468	445	437	442	426	428	433
Golfview	653	661	640	648	675	647	619	589	555	508	439	454	441	459	477	500	503	505	506
Harbor City	437	441	440	451	400	434	401	392	371	366	345	359	403	397	412	425	448	463	477
Holland	413	420	394	415	427	432	466	485	497	502	410	444	432	435	436	433	435	420	425
Imperial Estates	680	630	641	652	664	650	718	687	639	629	605	624	659	671	674	656	650	640	628
Indialantic	755	725	744	756	762	753	751	746	740	732	662	671	686	680	682	671	672	646	662
Jupiter	719	793	843	795	844	810	793	755	728	722	679	724	729	851	892	941	992	1,061	1,072
Lockmar	695	734	781	770	786	721	728	743	699	692	632	632	585	601	582	570	577	564	567
Longleaf	737	708	654	609	599	631	683	613	647	646	568	594	631	607	596	581	570	548	554
Manatee	874	911	940	850	836	846	864	914	949	995	868	843	898	876	869	823	800	773	757
McAuliffe	762	763	780	769	741	744	786	794	777	740	669	634	621	648	644	642	627	611	601
Meadowlane Intermediate	973	1,076	900	892	931	1,003	1,010	1,002	868	836	772	832	825	797	793	779	773	805	843
Meadowlane Primary	752	778	737	777	778	740	748	749	626	680	661	678	651	655	621	660	630	618	613
Mila	512	516	517	481	496	495	534	494	465	463	428	438	435	431	439	430	441	429	416
Mims	468	448	479	602	582	517	485	510	479	452	389	431	464	416	414	490	497	466	441
Oak Park	646	609	687	825	847	856	922	896	723	642	603	561	505	472	441	449	453	428	403
Ocean Breeze	555	560	545	531	510	532	519	527	532	559	508	538	554	529	513	494	477	459	437
Palm Bay	803	816	848	850	859	815	799	632	615	641	573	547	586	623	636	660	683	685	684
Pinewood	400	353	379	431	442	479	530	505	517	496	470	496	521	529	532	558	586	582	570
Port Malabar	655	687	752	755	772	761	741	729	688	713	648	636	640	605	613	654	657	677	713
Quest	857	842	861	711	774	848	900	1,000	1,089	1,196	795	673	693	712	719	715	704	701	689
Riviera	644	709	758	727	715	690	647	681	692	699	561	624	699	647	627	664	688	735	741
Roosevelt	443	439	414	409	371	375	359	390	380	345	263	263	288	268	280	288	285	285	292
Sabal	602	580	601	609	585	565	550	544	538	563	549	516	500	514	517	523	537	532	542
Saturn	792	797	829	738	748	785	763	764	853	845	794	678	649	589	614	634	638	632	644
Sea Park	310	354	393	321	343	330	339	317	321	338	272	299	337	327	347	351	362	365	375
Sherwood	524	515	515	530	544	518	485	460	456	461	393	428	459	468	477	492	495	493	502
South Lake	388	399	507						311	351	367	396	434	446	489	489	489	489	489
Stevenson	480	484	489	485	483	489	484	495	506	504	487	498	506	505	499	499	499	499	499

Historic and Projected Student Enrollment Data

Actual Student Enrollment for School Years 2010-11 to 2023-24 (Based on Mid-Oct. Count)
 Projected Student Enrollment for 2024-25 to 2028-29

School	Actual Membership for Fall of Year														Projected Student Membership				
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Sunrise	748	777	756	727	846	844	841	839	820	798	700	691	759	867	942	917	927	907	909
Suntree	679	697	644	622	629	649	657	686	675	675	594	595	600	601	604	604	595	584	583
Surfside	400	391	383	389	418	449	475	455	460	461	438	408	442	419	410	397	388	364	353
Tropical	690	668	643	674	736	766	787	797	825	804	682	641	669	619	611	580	565	547	516
Turner	664	741	772	715	760	689	631	611	562	595	529	579	555	578	623	672	739	807	854
University Park	518	585	628	675	634	617	546	514	473	479	432	466	487	495	505	533	565	577	590
Viera Elem											384	585	695	784	854	997	1,115	1,262	1,359
West Melbourne	431	447	545	551	547	551	550	550	553	548	531	544	549	550	606	692	692	692	692
Westside	779	821	756	803	769	700	712	733	769	773	671	728	799	867	950	1,016	1,075	1,170	1,155
Williams	583	602	603	552	538	559	581	564	582	574	482	494	451	443	427	390	380	371	359
Central	1,096	1,270	1,263	1,278	1,237	1,142	1,098	1,121	1,193	1,181	1,135	1,171	1,129	1,061	1,110	1,184	1,213	1,272	1,348
DeLaura	651	706	803	741	699	686	703	801	819	844	800	843	842	823	517	432	411	439	429
Hoover	519	543	568	554	564	507	509	533	506	494	469	510	505	442	475	498	470	479	463
Jackson	632	623	568	538	595	578	584	548	548	537	566	574	550	561	575	501	482	505	517
Jefferson	685	643	623	643	651	615	606	629	660	689	647	622	608	541	521	523	480	479	540
Johnson	860	836	794	796	787	785	791	803	736	744	731	690	610	555	588	575	548	620	640
Kennedy	740	718	643	614	608	608	632	682	611	657	666	682	671	667	436	391	373	412	433
Madison	548	484	497	514	470	438	444	460	492	528	470	480	446	429	431	374	336	426	469
McNair	488	558	563	494	457	472	456	386	480	489	407	336	365	355	290	284	281	299	330
Southwest	1,016	1,023	993	966	905	882	880	842	833	898	904	940	920	900	980	1,118	1,176	1,290	1,376
Stone	754	774	802	816	784	836	839	822	791	769	775	747	668	584	571	640	710	783	822
Viera Middle															656	755	805	830	869
Cocoa	970	960	966	1,458	1,531	1,498	1,572	1,599	1,577	1,610	1,572	1,516	1,545	1,474	1,480	1,441	1,421	1,444	1,437
Cocoa Beach	1,383	1,389	1,246	1,164	1,127	1,102	1,064	1,004	1,013	1,003	964	943	983	1,028	1,025	967	938	873	831
Edgewood	944	942	930	940	941	949	948	943	948	942	937	921	938	935	935	935	935	935	935
Space Coast	1,742	1,650	1,552	1,498	1,528	1,474	1,519	1,597	1,586	1,584	1,501	1,556	1,534	1,488	1,483	1,469	1,503	1,510	1,513
West Shore	961	964	955	961	957	957	955	955	953	951	967	946	930	931	940	940	940	940	940
Astronaut	1,153	1,171	1,128	1,144	1,137	1,108	1,132	1,070	1,076	1,055	1,087	1,077	1,109	1,056	1,046	1,008	1,024	985	975
Bayside	1,930	1,665	1,606	1,628	1,643	1,687	1,712	1,718	1,706	1,646	1,568	1,653	1,851	2,039	2,166	2,241	2,316	2,391	2,466
Eau Gallie	1,654	1,599	1,675	1,682	1,714	1,713	1,672	1,657	1,676	1,689	1,605	1,610	1,582	1,489	1,470	1,490	1,440	1,395	1,440
Heritage	1,327	1,759	1,797	1,795	1,825	1,851	1,855	1,778	1,831	1,889	1,899	1,991	2,033	2,037	2,053	2,023	2,118	2,160	2,246
Melbourne	1,997	1,967	1,945	2,013	2,131	2,227	2,304	2,217	2,113	2,140	2,112	2,210	2,245	2,178	2,148	2,145	2,188	2,265	2,395
Merritt Island	1,483	1,508	1,501	1,499	1,594	1,545	1,574	1,569	1,542	1,527	1,489	1,523	1,546	1,481	1,443	1,376	1,352	1,360	1,306
Palm Bay	1,893	1,739	1,587	1,555	1,599	1,570	1,637	1,587	1,543	1,413	1,336	1,286	1,483	1,410	1,413	1,442	1,482	1,507	1,605
Rockledge	1,242	1,269	1,377	1,372	1,374	1,447	1,460	1,537	1,516	1,518	1,518	1,568	1,559	1,544	1,601	1,675	1,671	1,660	1,623
Satellite	1,165	1,169	1,272	1,290	1,319	1,345	1,356	1,336	1,328	1,422	1,412	1,513	1,518	1,506	1,497	1,483	1,393	1,287	1,269
Titusville	1,391	1,386	1,282	1,322	1,326	1,393	1,394	1,412	1,381	1,310	1,230	1,231	1,313	1,309	1,293	1,322	1,330	1,317	1,317
Viera	2,117	2,237	2,022	1,976	2,032	2,002	2,117	2,109	2,157	2,154	2,096	2,216	2,289	2,312	2,349	2,364	2,388	2,420	2,441
School District Group Totals	35,482	36,063	36,127	35,152	35,296	35,249	35,293	35,073	34,615	34,469	31,034	31,734	32,360	32,195	32,546	33,162	33,637	33,784	33,882
	8,385	8,600	8,587	7,954	7,757	7,549	7,542	7,627	7,669	7,830	7,570	7,595	7,314	6,918	7,150	7,275	7,285	7,834	8,236
	5,030	4,945	4,683	6,021	6,084	5,980	6,058	6,098	6,077	6,090	5,941	5,882	5,930	5,856	5,863	5,752	5,737	5,702	5,656
	18,322	18,429	18,158	17,276	17,694	17,888	18,213	17,990	17,869	17,763	17,352	17,878	18,528	18,361	18,479	18,569	18,702	18,747	19,083
School District Grand Totals	67,219	68,037	67,555	66,403	66,831	66,666	67,106	66,788	66,230	66,152	61,897	63,089	64,132	63,330	64,038	64,758	65,361	66,067	66,857
Traditional School Totals	67,219	68,037	67,555	66,403	66,831	66,666	67,106	66,788	66,230	66,152	61,897	63,089	64,132	63,330	64,038	64,758	65,361	66,067	66,857
Year-to-Year Change	(784)	818	(482)	(1,152)	428	(165)	440	(318)	(558)	(78)	(4,255)	1,192	1,043	(802)	708	720	603	706	790
Percentage Change	-1.49%	1.22%	-0.71%	-1.71%	0.64%	-0.25%	0.66%	-0.47%	-0.84%	-0.12%	-6.43%	1.93%	1.65%	-1.25%	1.12%	1.12%	0.93%	1.08%	1.20%

Historic and Projected Student Enrollment Data

Actual Student Enrollment for School Years 2010-11 to 2023-24 (Based on Mid-Oct. Count)
 Projected Student Enrollment for 2024-25 to 2028-29

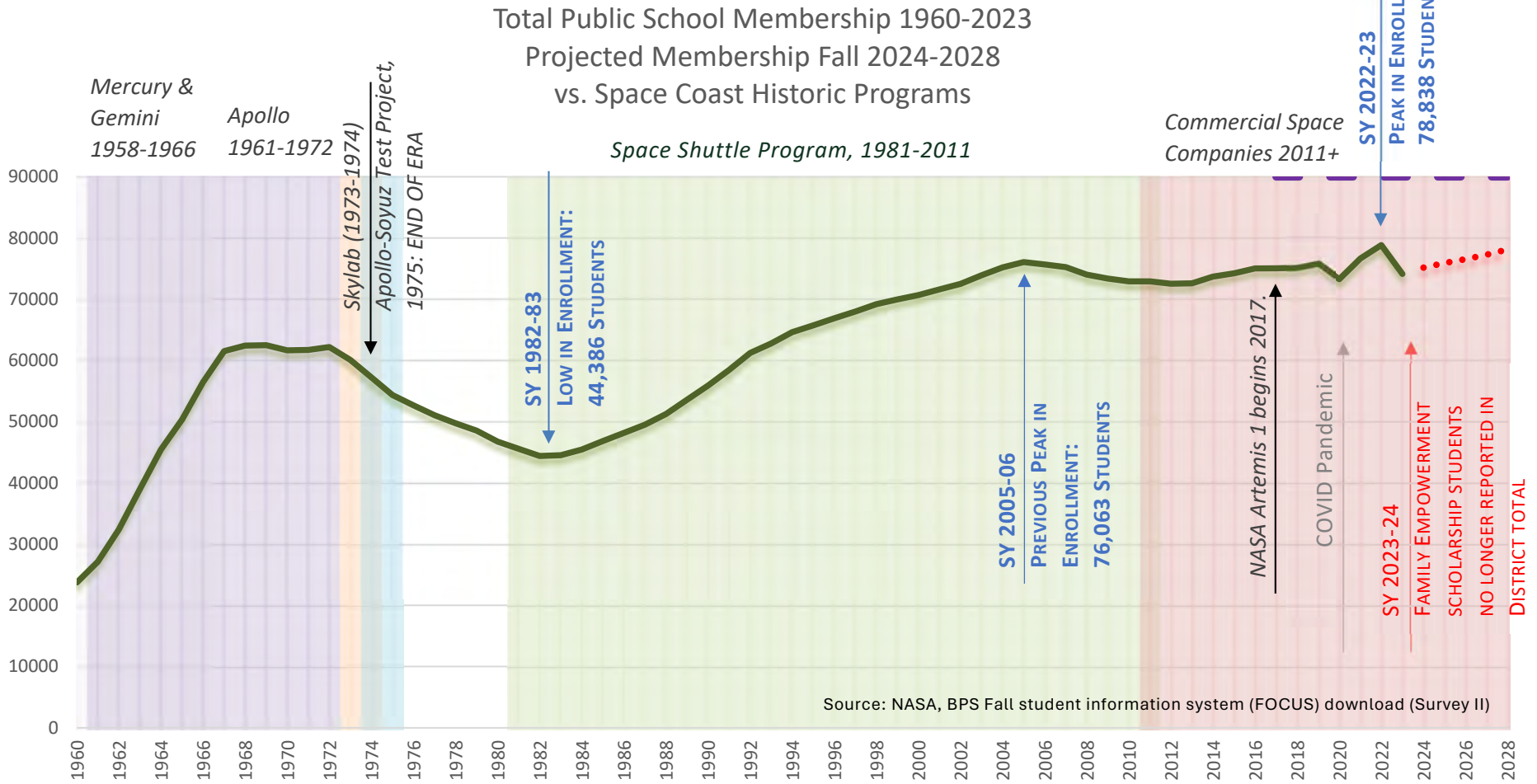
School	Actual Membership for Fall of Year														Projected Student Membership				
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Special Schools and Centers																			
NORTH/CENTRAL ALC	43	34	54	57	69	44	47	48	54	99	26	66	54	79	89	89	89	89	89
SOUTH ALC	108	70	61	60	65	44	34	54	70	68	19	75	66	80	106	106	106	106	106
NORTH ALC	31	40	32																
BREVARD COUNTY JAIL			6	5	5	8	9	5	9	11	8	3	3	9	11	11	11	11	11
BREVARD VIRTUAL INSTRUCTION	100	132	148	131	128	121	140	139	166	143	1,196	542	276	226	186	186	186	186	186
CENTER FOR DRUG FREE LIVING	30	27	26	25	28	30	30	31	30	16	17	14							
CROSSWINDS	6	8																	
DETENTION CENTER	24	28	13	29	37	40	50	29	29	30	14	12	11	29	37	37	37	37	37
DEVEREUX HOSPITAL	40	39	36	43	63	40	56	59	54	44	59	74	63	71	87	87	87	87	87
GARDENDALE SEPARATE DAY SCHOOL													95	74	84	84	84	84	84
FIELDSTON PREPARATORY SCHL	73	76	62	57	106	109	107	106	111	92	87	70							
FAMILY EMPOWERMENT SCHOLARSHIP										434	781	2,685	4,296						
FRANCIS WALKER HALFWAY HOUSE	29	28	18	20	27	18													
INFANTS & TODDLERS (PRE-K ESE)	427	368	290	228	273	257	187	191	221	179	130	175	211	221	235	235	235	235	235
HORACE MANN ACADEMY	112	131	119	111															
HOME EDUCATION	50	29	60	58	73	112	134	141	141	166	361	457	359	306	266	266	266	266	266
MCKAY SCHOLARSHIPS	993	1,081	1,237	1,293	1,310	1,385	1,417	1,351	1,247	1,268	1,109	990							
OUTWARD BOUND	21	15	18	8	13	11	5	13	17	7									
PROJECT SEARCH		27	28	19	42	41	43	43	37	46	52	34	41	49	52	52	52	52	52
RIVERDALE COUNTRY SCHL	120	116	115	105	141	112	111	87	74	64	60	46							
RIVERVIEW SCHOOL			66	110	133	132	128												
SPACE COAST MARINE	33	34	20																
SOUTH AREA HEAD START			33	33	33	32	32	34	32	34									
MELBOURNE CENTER FOR PERSONAL GROWTH				26	28	29	29	32	32	25	12	13	13	9					
Totals: Special Schools and Centers	2,240	2,283	2,442	2,418	2,574	2,565	2,559	2,363	2,324	2,726	3,931	5,256	5,488	1,153	1,153	1,153	1,153	1,153	1,153

Historic and Projected Student Enrollment Data

Actual Student Enrollment for School Years 2010-11 to 2023-24 (Based on Mid-Oct. Count)
 Projected Student Enrollment for 2024-25 to 2028-29

School	Actual Membership for Fall of Year														Projected Student Membership				
	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028
Public Charter Schools																			
CAMPUS CHARTER	152	138	140	142	134	135	112												
EDUC. HORIZONS W. MELBOURNE	93	99	92	97	100	109	112	117	124	128	109	116	131	131	133	133	133	133	133
EMMA JEWEL ACADEMY				202	300	317	312	355	358	365	339	355	341	364	366	366	366	366	366
RIVERSIDE CHARTER														80	132	132	132	132	132
IMAGINE SCHOOLS	673	402	218	174	217	246	343	409	438	443	502	535	586	617	668	668	668	668	668
LEGACY CHARTER								166	234	247									
ODYSSEY	565	623	762	911	940	1,026	1,170	1,403	1,447	1,547	1,665	1,819	1,848	1,912	1,922	1,922	1,922	1,922	1,922
ODYSSEY PREP CHARTER ACADEMY				179	234	266	319	374	405	404	415	413	458	457	468	468	468	468	468
PALM BAY ACADEMY	509	580	518	559	621	623	597	540	560	426	340	356	362	392	394	394	394	394	394
PALM BAY MUNICIPAL K-8	734																		
PALM BAY MUNICIPAL HS	43																		
ROYAL PALM	216	253	281	334	354	344	344	335	335	344	320	332	332	342	347	347	347	347	347
SCULPTOR	469	491	518	531	542	545	546	551	553	552	553	556	556	560	562	562	562	562	562
VIERA CHARTER				644	838	961	963	1,047	1,054	1,052	1,282	1,350	1,530	1,562	1,582	1,582	1,582	1,582	1,582
PINEAPPLE COVE ACADEMY						421	531	602	602	859	919	1,027	1,043	1,067	1,074	1,074	1,074	1,074	1,074
PINEAPPLE COVE ACADEMY -WEST MELBOURNE									474	599	649	823	796	799	871	871	871	871	871
PINEAPPLE COVE LOCKMAR													562	690	724	724	724	724	724
PINECREST ACADEMY											344	603	673	661	723	723	723	723	723
*FUTURE CHARTER SCHOOL GROWTH (CUMULATIVE)																20	40	80	160
Totals: Public Charter Schools	3,454	2,586	2,529	3,773	4,280	4,993	5,349	5,899	6,584	6,966	7,437	8,285	9,218	9,634	9,966	9,986	10,006	10,046	10,126
Year-to-Year Change	254	(868)	(57)	1,244	507	713	356	550	685	382	471	848	933	416	332	20	20	40	80
Percentage Change	7.94%	-25.13%	-2.20%	49.19%	13.44%	16.66%	7.13%	10.28%	11.61%	5.80%	6.76%	11.40%	11.26%	4.51%	3.45%	0.20%	0.20%	0.40%	0.80%
All Public School Students	72,913	72,906	72,526	72,594	73,685	74,224	75,014	75,050	75,138	75,844	73,265	76,630	78,838	74,117	75,157	75,897	76,520	77,266	78,136
Year-to-Year Change	(439)	(7)	(380)	68	1,091	539	790	36	88	706	(2,579)	3,365	2,208	(4,721)	1,040	740	623	746	870
Percentage Change	-1.49%	-0.01%	-0.52%	0.09%	1.50%	0.73%	1.06%	0.05%	0.12%	0.94%	-3.40%	4.59%	2.88%	-5.99%	1.40%	0.98%	0.82%	0.97%	1.13%

SCHOOL BOARD OF BREVARD COUNTY FY 2024-2025 STUDENT ACCOMMODATION PLAN

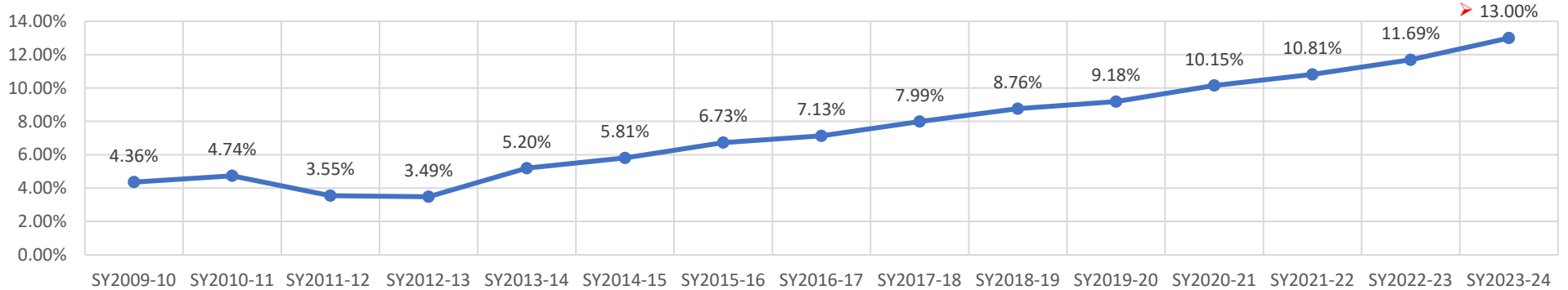


Throughout the history of Brevard County, the space industry has been influential on the facility needs of the School District. With the rise of each of NASA’s space programs, the County experienced a population boom, prompting the District to add schools to accommodate the influx of students. In contrast, as each program ended, student enrollment declined as families left the County to find work elsewhere. More recently, success of the commercial space industry, new government programs focused on space exploration, and a focus on economic development of business diversity has generated population growth. The following pages in this report illustrate the distribution of public-school students.

**SCHOOL BOARD OF BREVARD COUNTY
FY 2024-2025 STUDENT ACCOMMODATION PLAN**

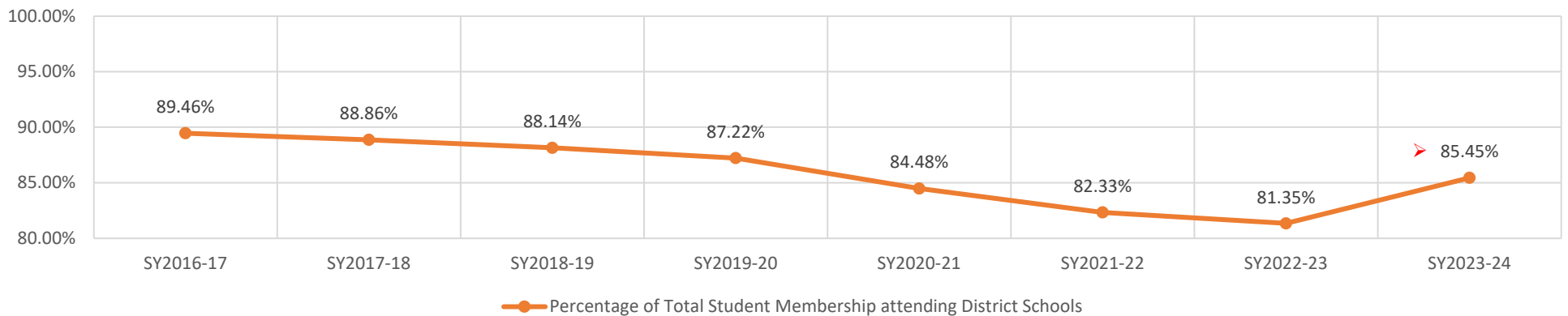


Percentage of Total Student Membership attending Charter Schools



➤ Family Empowerment Scholarship Students not included in District totals for SY2023-24.

Percentage of Total Student Membership Attending District Traditional Schools

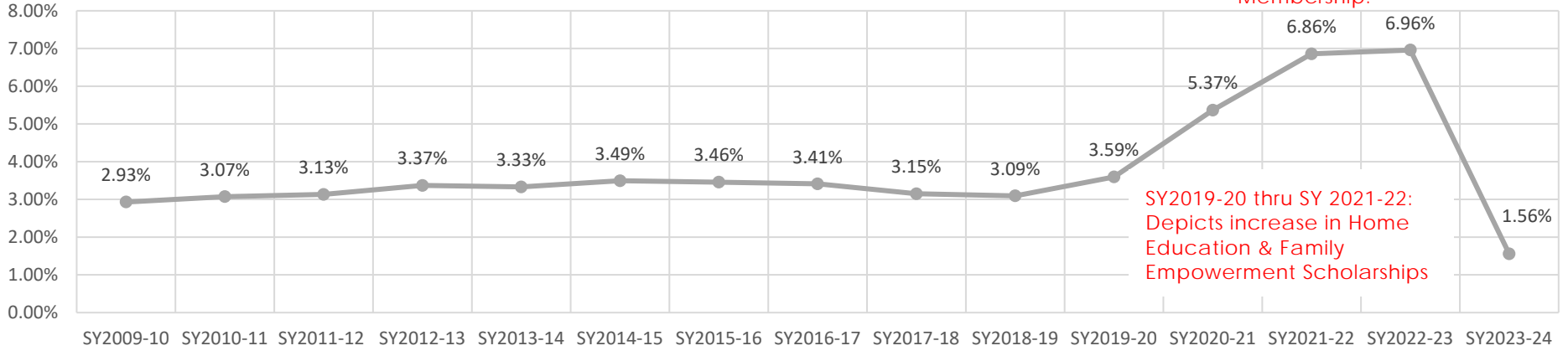


Source: BPS Fall student information system (FOCUS) download (Survey II)

**SCHOOL BOARD OF BREVARD COUNTY
FY 2024-2025 STUDENT ACCOMMODATION PLAN**



Percentage of Total Student Membership Attending Special Centers



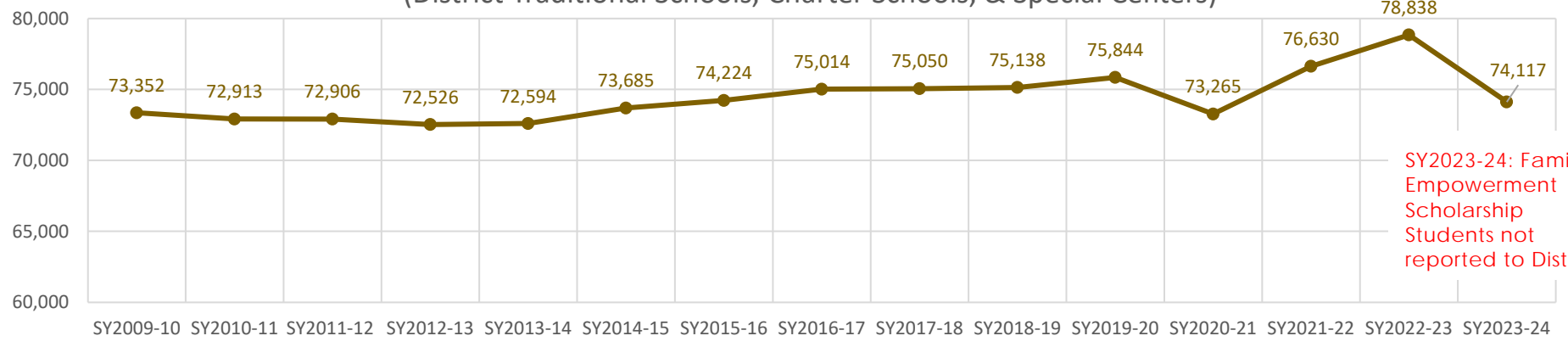
SY2023-24:
Decrease illustrates removal of Family Empowerment Scholarship Students from District Student Membership.

SY2019-20 thru SY 2021-22:
Depicts increase in Home Education & Family Empowerment Scholarships

Percentage of Total Student Membership attending Special Centers

Note:
See Historic and Projected Student Enrollment, Section 9A, for a complete list of Special Centers.

**Total Student Membership
(District Traditional Schools, Charter Schools, & Special Centers)**



SY2023-24: Family Empowerment Scholarship Students not reported to District.

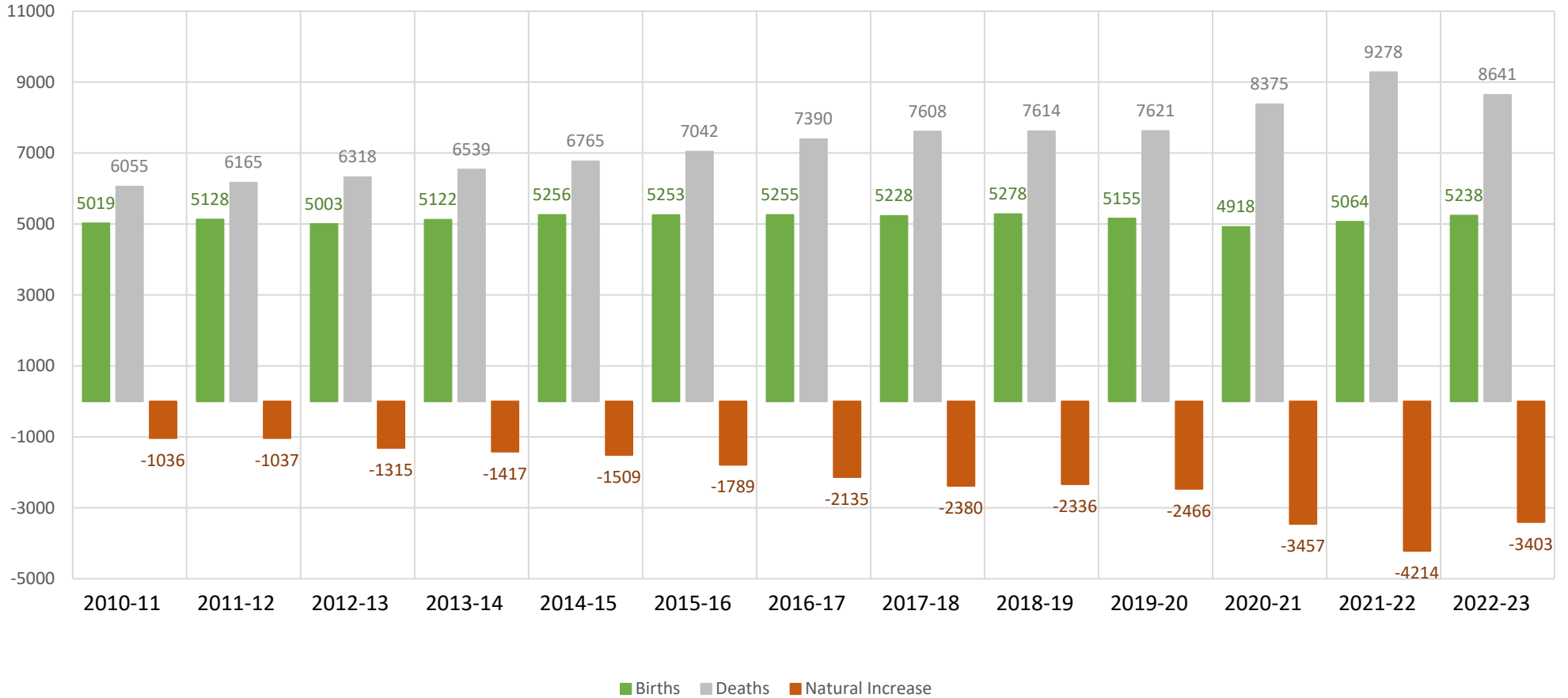
Total Public School Students (Includes all Schools and Centers)

Source: BPS Fall student information system (FOCUS) download (Survey II)
Board Approved March 19, 2024

**SCHOOL BOARD OF BREVARD COUNTY
FY 2024-2025 STUDENT ACCOMMODATION PLAN**



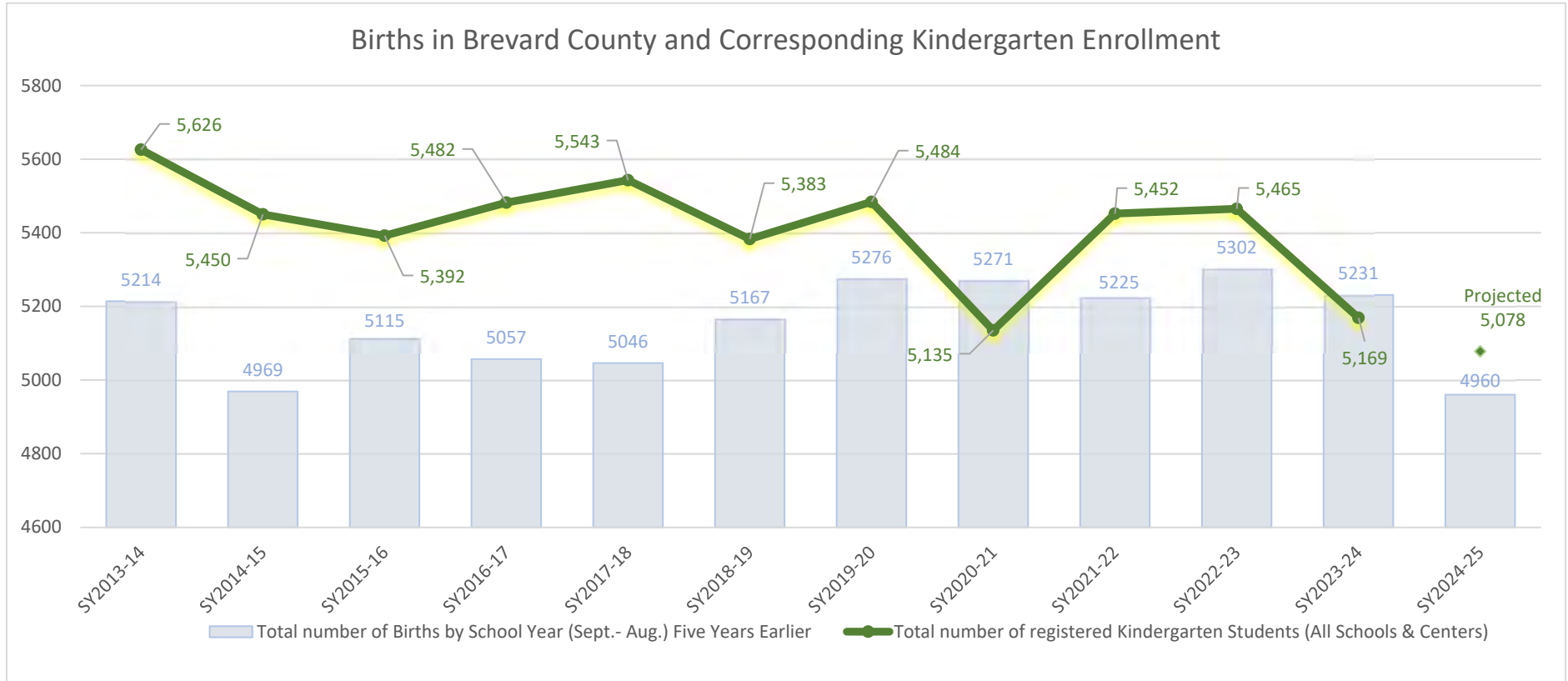
Brevard County Annual Resident Births and Deaths



According to the University of Florida, Bureau of Economic and Business Research (BEBR) Special Population Report, Brevard County is one of 36 counties in Florida that had a negative natural increase in population (more deaths than births) between the 2010 and 2020 Census, “Counties with negative natural increase tend to have relatively large populations of older residents, consequently, they have relatively high death rates and low birth rates.” **The 2020 Census shows that Brevard’s population has increased 11.6% since the 2010 Census, since the natural increase is negative, Brevard’s population increase is and continues to be 100% due to net migration.**

Source: <https://www.bebr.ufl.edu/> and FLHealthCHARTS.gov

**SCHOOL BOARD OF BREVARD COUNTY
FY 2024-2025 STUDENT ACCOMMODATION PLAN**



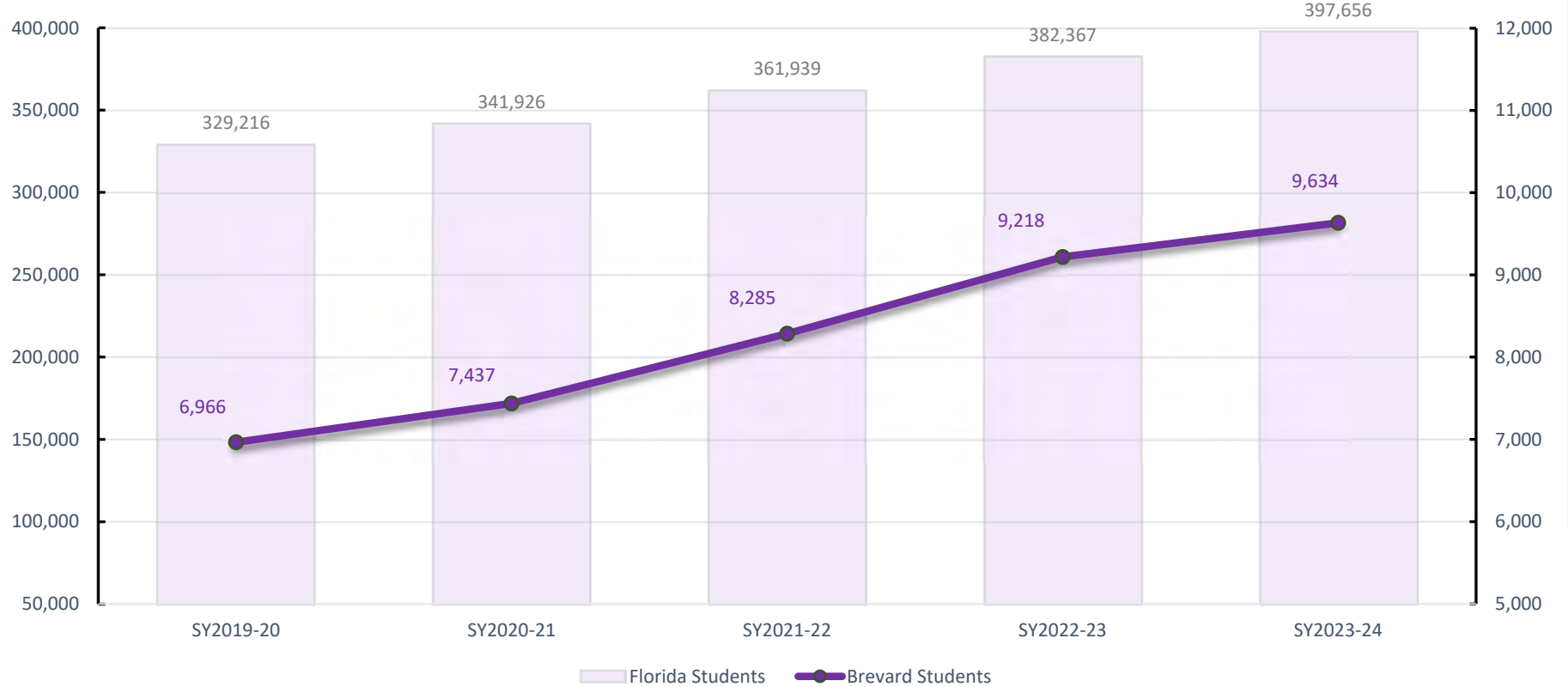
According to the Florida Department of Health, the birth rate in Brevard County peaked at 10.6 per 1000 in total population in 2007 and has been declining in recent years. Fewer births were recorded in 2019 reducing the birth rate to 8.7. The birth rate continued to decline to 8.1 per 1000 in total population in 2020; however, in 2022 the birth rate slightly increased to 8.3. Births in the months September through August of 2019-20 are projected to enter Kindergarten in school year 2024-25.

Source: FLHealthCHARTS.gov, BPS Fall student information system (FOCUS) download (Survey II)

**SCHOOL BOARD OF BREVARD COUNTY
FY 2024-2025 STUDENT ACCOMMODATION PLAN**



Charter School Membership 2019-2023 in Florida and Brevard County



According to the National Center for Education Statistics, “Between fall 2009 and fall 2019, public charter school enrollment more than doubled, from 1.6 million students in fall 2009 to 3.4 million students in fall 2019—an average increase of 1.8 million students.” During this time, the U.S. average percentage of all public-school students enrolled in charter schools increased from 3% to 7%. As of fall, 2023-24, the percentage of public-school students in Brevard County attending a charter school is 13.00%, having increased from 9.18% of the total students during school year 2019-20.

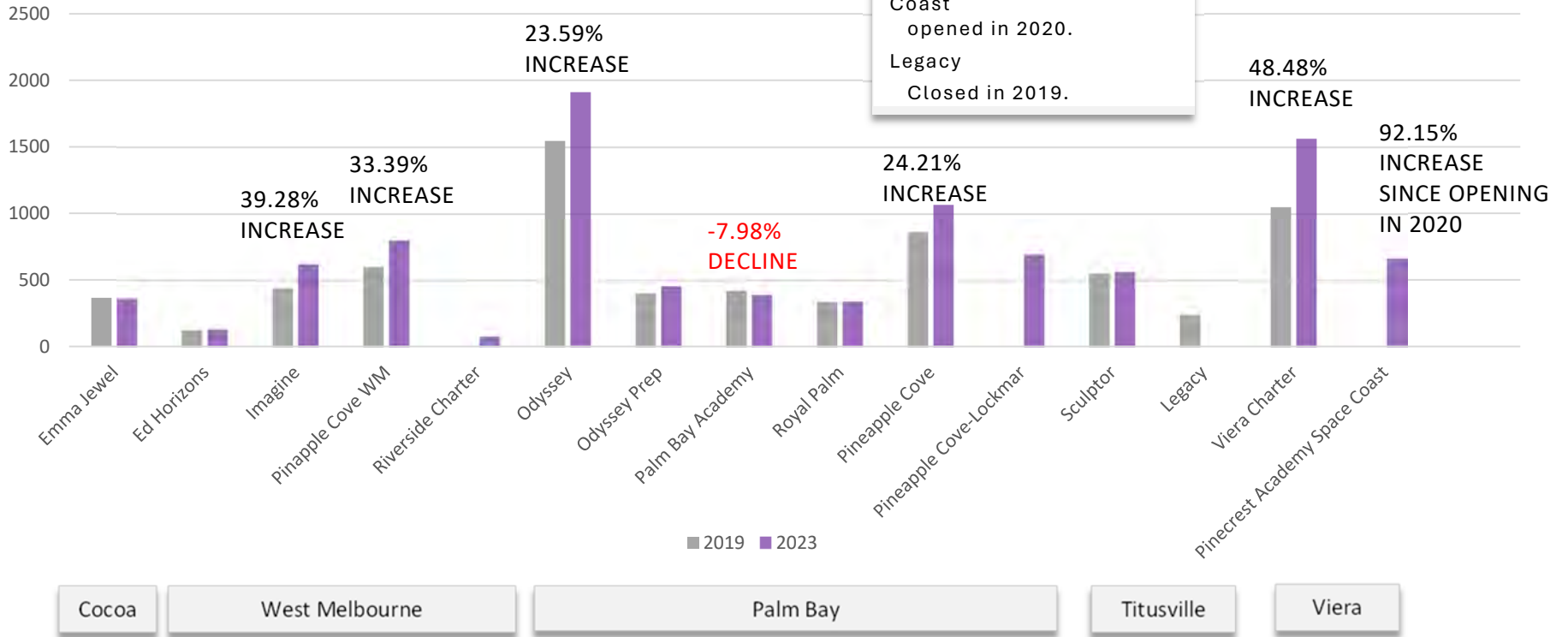
Source: NCES, FLDOE, BPS Fall student information system (FOCUS) download (Survey II)

SCHOOL BOARD OF BREVARD COUNTY
 FY 2024-2025 STUDENT ACCOMMODATION PLAN



Note:
 Riverside Charter opened in 2023.
 Pineapple Cove Lockmar opened in 2022.
 Pinecrest Academy Space Coast opened in 2020.
 Legacy Closed in 2019.

Charter School Membership 2019-2023



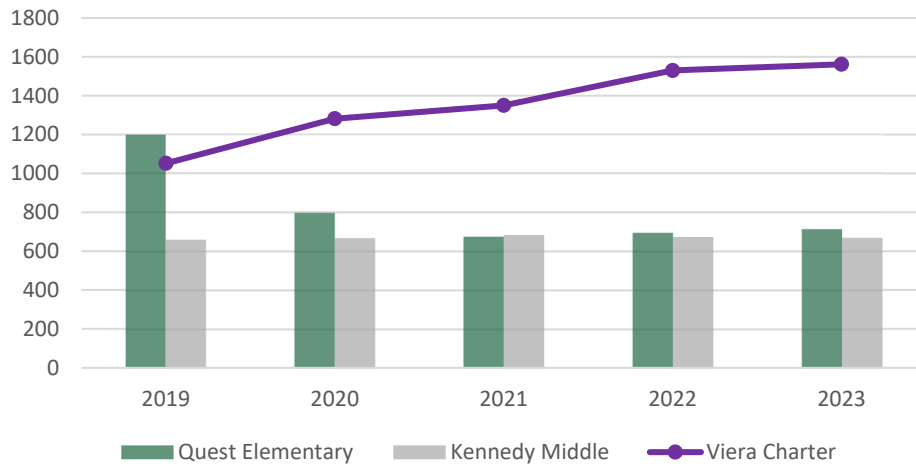
Source: BPS Fall student information system (FOCUS) download (Survey II)

Six of the fourteen charter schools in the district are located in the City of Palm Bay, while four are located in the City of West Melbourne, two are located in Titusville, and two in Viera. **Viera Charter, Imagine Schools at West Melbourne, Pineapple Cove West Melbourne, and Pineapple Cove Classical Academy** experienced the highest percentage of increase in student membership between the years 2019-2023. A new charter school was opened in Palm Bay, Pineapple Cove-Lockmar in 2022, and another was opened in Viera, Pinecrest Academy Space Coast in 2020. Since opening in 2020, Pinecrest Academy Space Coast in Viera has grown to include grades 7 and 8. As of Fall SY2023-24, 158 middle school students were enrolled at Pinecrest Academy Space Coast. Riverside Charter, formerly referred to as Florida Accelerated High School opened in the West Melbourne area for SY2023-24 with 80 students. 15% of all charter school students are zoned for either Westside Elementary, Southwest Middle, or Bayside High schools.



SY2019-20 TO SY2023-24 CHARTER SCHOOL GROWTH COMPARED TO BREVARD PUBLIC SCHOOL'S ZONED SCHOOLS WITH LARGEST NUMBER OF FROM/TO STUDENTS

SY2019-20 to SY2023-24 Viera Charter

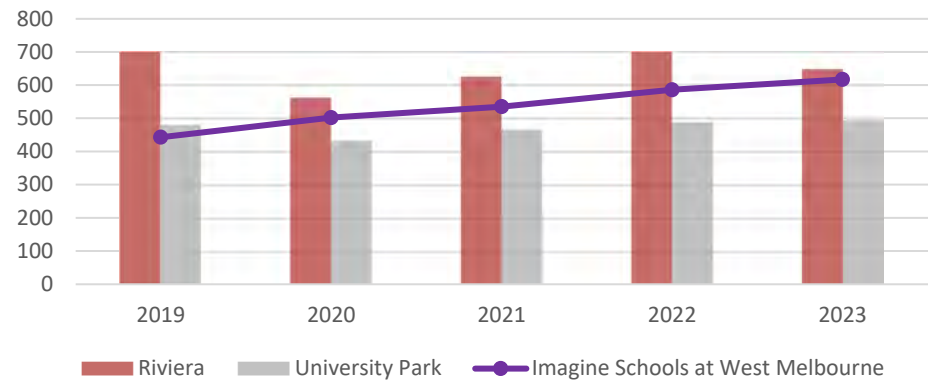


Viera Charter located in Brevard's central planned development of Viera and offers grades K-8. Between 2019 and 2023, Viera Charter student membership has increased 48.48%. The two school zones that contain the highest number of resident students attending Viera Charter are Quest Elementary and Kennedy Middle Schools. Prior to opening the new Viera Elementary School in 2020, Quest Elementary was operating at 120% (SY2018-19), enrollment is projected to remain consistent at 75% for the next five years.

Student membership at Kennedy Middle School increased 1.52% between 2019 and 2023. A new Viera Middle School will open in 2024 and is projected to impact the attendance boundary of Kennedy Middle School.

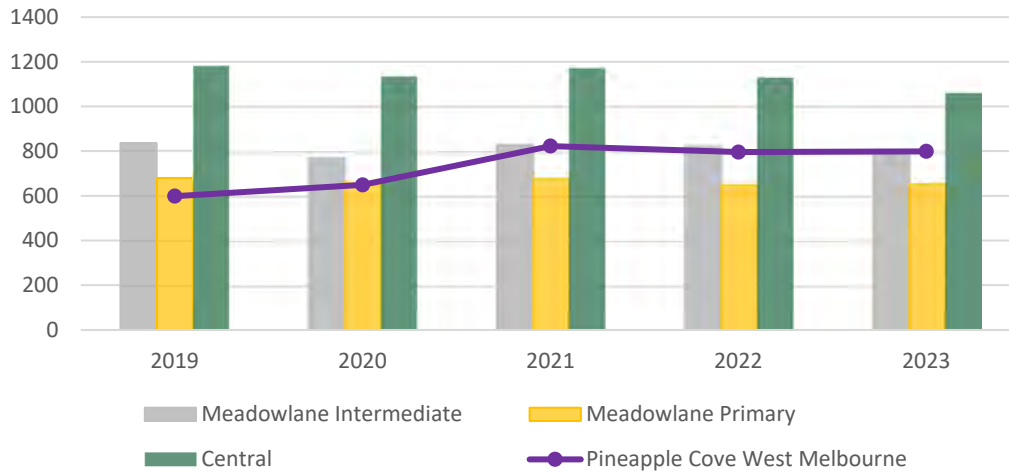
The graph on the right illustrates the growth of student membership for **Imagine Schools at West Melbourne** in comparison to student membership at Riviera and University Park Elementary Schools, the two school zones containing the largest number of resident students enrolled in Imagine Schools at West Melbourne. Enrollment at Riviera Elementary declined slightly in 2023 after increasing 15.32% between 2020 and 2022, while student membership at University Park Elementary School increased 3.34% between 2019 and 2023. Both Riviera and University Park Elementary Schools are projected to increase enrollment over the next five years.

SY2019-20 to SY2023-24 Imagine Schools at West Melbourne





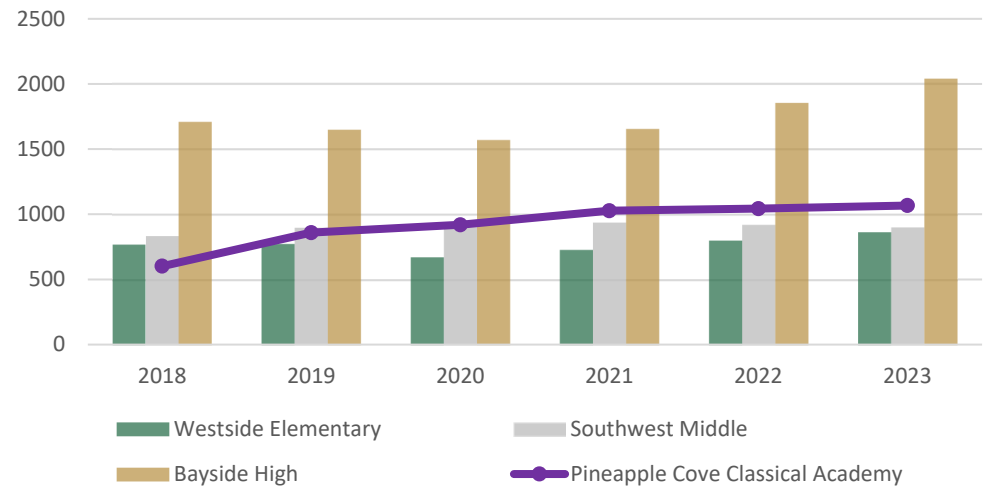
SY2019-20 to SY2023-24 Pineapple Cove West Melbourne



The graph on the left illustrates the growth of student membership for **Pineapple Cove West Melbourne** in comparison to student membership at Meadowlane Intermediate, Meadowlane Primary and Central Middle Schools, the school zones containing the largest number of student residents enrolled in Pineapple Cove West Melbourne. Between 2019 and 2023 student membership at Meadowlane Intermediate dropped 4.66%, Meadowlane Primary decreased 3.67% and student membership at Central Middle School decreased 10.2%. During the same time Pineapple Cove West Melbourne Charter has experienced a 33.39% growth in student membership.

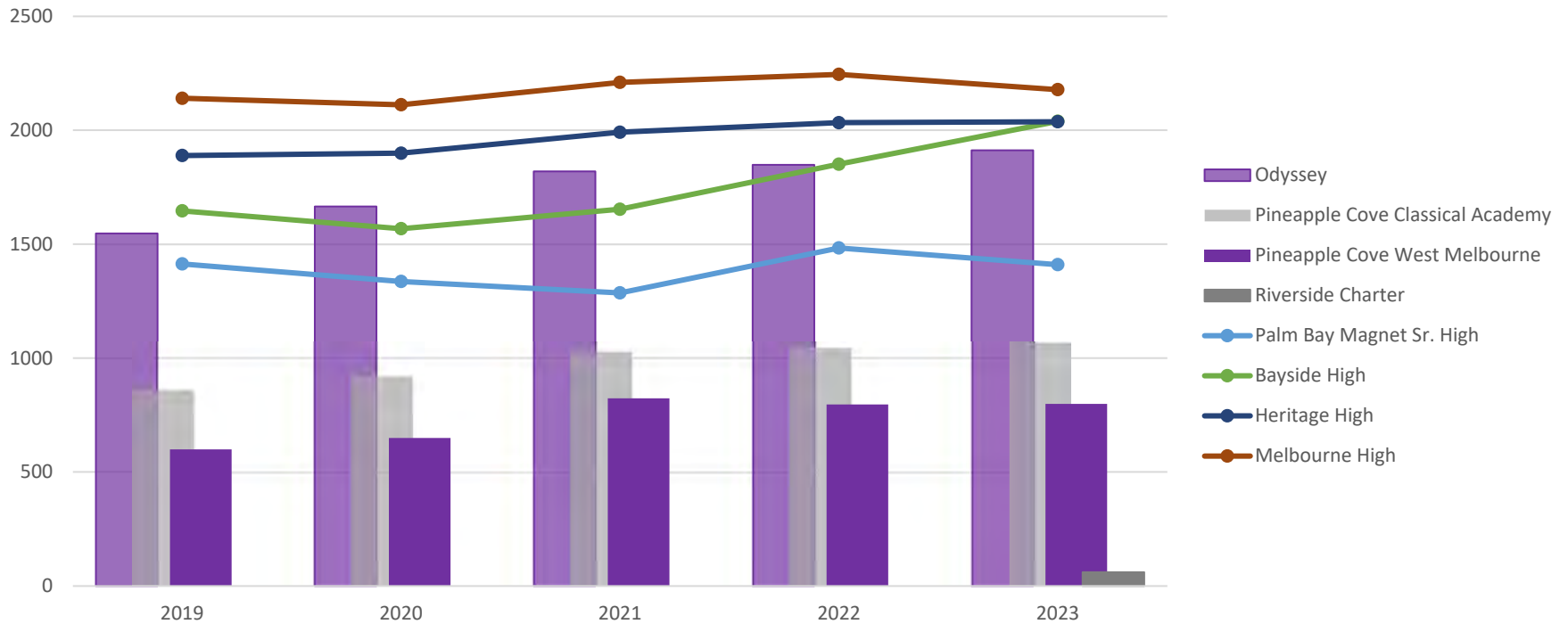
Pineapple Cove Classical Academy, located in Palm Bay, experienced a 24.2% increase in student membership between 2019 and 2023. The Three school zones that contain the largest number of resident students attending Pineapple Cove Classical Academy are Westside Elementary, Southwest Middle, and Bayside High Schools. Student membership for these schools remained consistent showing slight adjustments over the same five-year period, except for Bayside High School which experienced an increase similar to the charter increase at 23.88% reflecting the rapid residential growth in the south Palm Bay area as well as an increased demand for high school grade levels.

SY2019-20 to SY2023-24 Pineapple Cove Classical Academy





SY2019-20 to SY2023-24 Odyssey Charter, Pineapple Cove Classical Academy, Pineapple Cove West Melbourne, and Riverside Charter Growth Compared to Brevard High Schools with Largest From/To Students

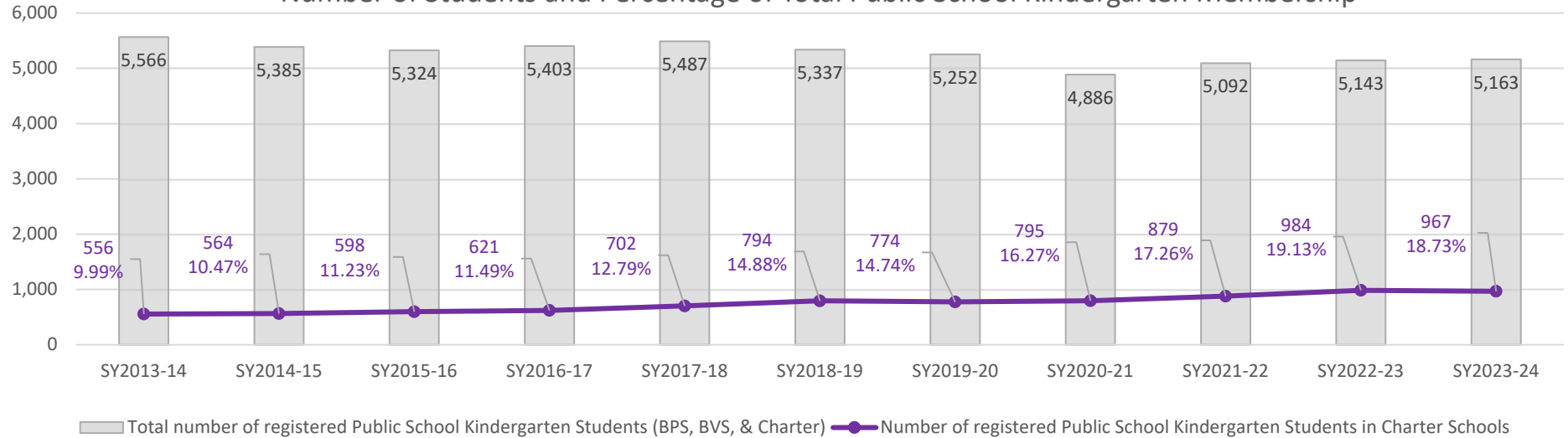


For SY2023-24, all but three of the fourteen charter schools in Brevard County include grades Kindergarten through 8th grade. Pineapple Cove West Melbourne charter expanded in 2023 to include grade 9. There are three high school charter schools: Odyssey Charter School, Pineapple Cove Classical Academy, and new for SY2023-24, Riverside Charter. During SY2023-24, 29.9% of the students attending Pineapple Cove Classical Academy were in grades 9-12. The graph above illustrates that student membership at Melbourne, Heritage, and Bayside High Schools continues to grow, while student membership at Palm Bay Magnet Senior High remains consistent with SY2019-20. For SY2024-25, Pinecrest Academy Space Coast, located in the Viera area, is expanding their K-8 capacity with a new building addition. Charter School expansion projects are anticipated at three current charter schools and may impact traditional school enrollment as early as SY2025-26.

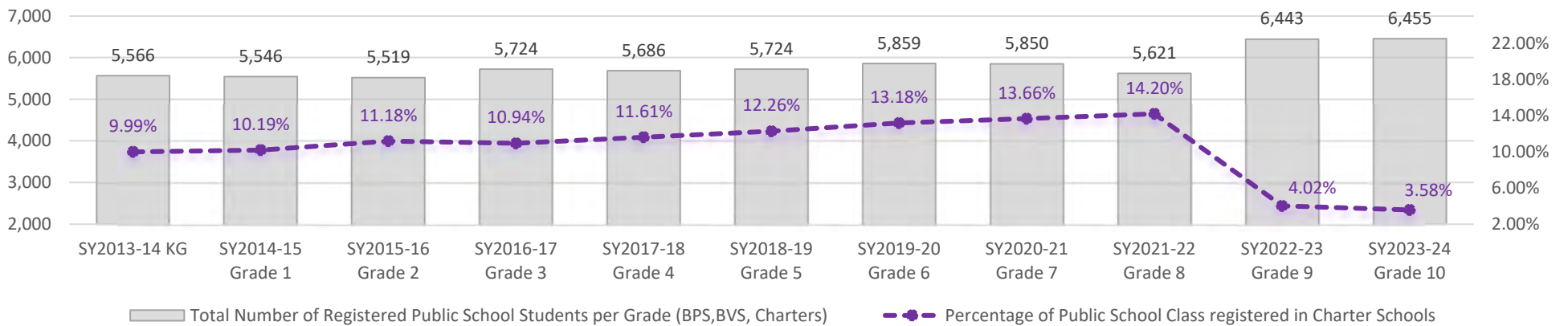
**SCHOOL BOARD OF BREVARD COUNTY
FY 2024-2025 STUDENT ACCOMMODATION PLAN**



**Total Public School Kindergarten Membership and Charter School Kindergarten Membership
Number of Students and Percentage of Total Public School Kindergarten Membership**



Progression of Charter School Kindergarten Class from SY2013-14 through SY2023-24

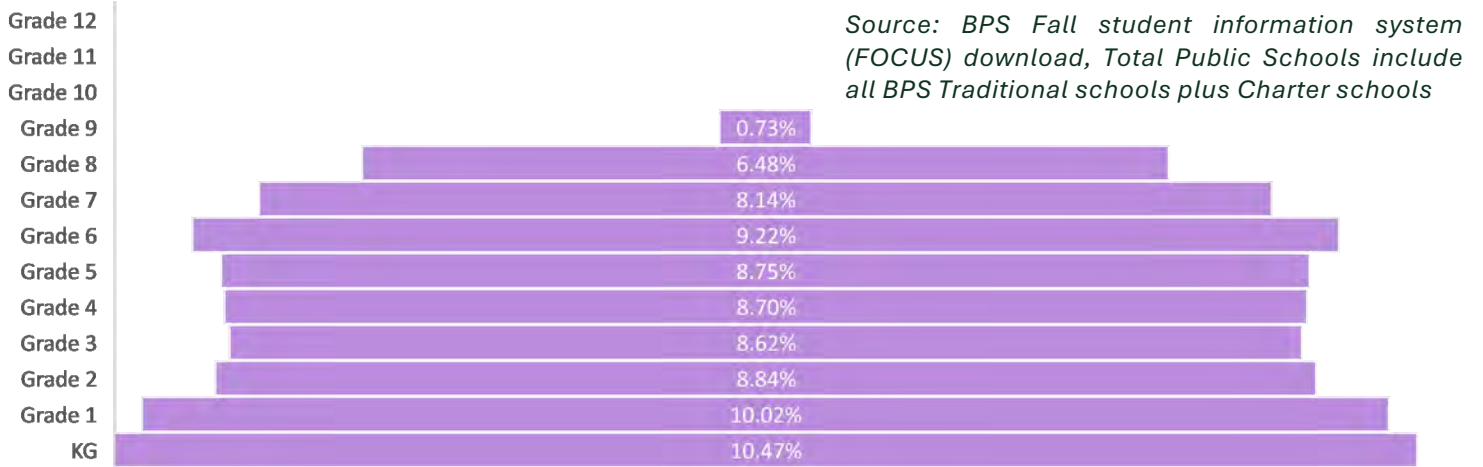


Source: BPS Fall student information system (FOCUS) download (Survey II)

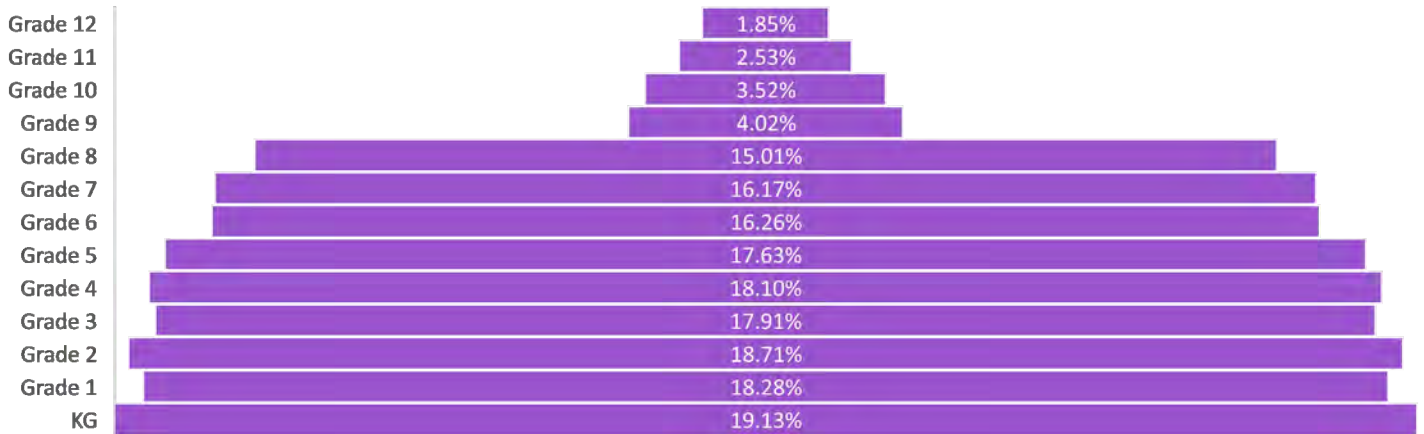


CHARTER SCHOOLS HISTOGRAM COMPARISON

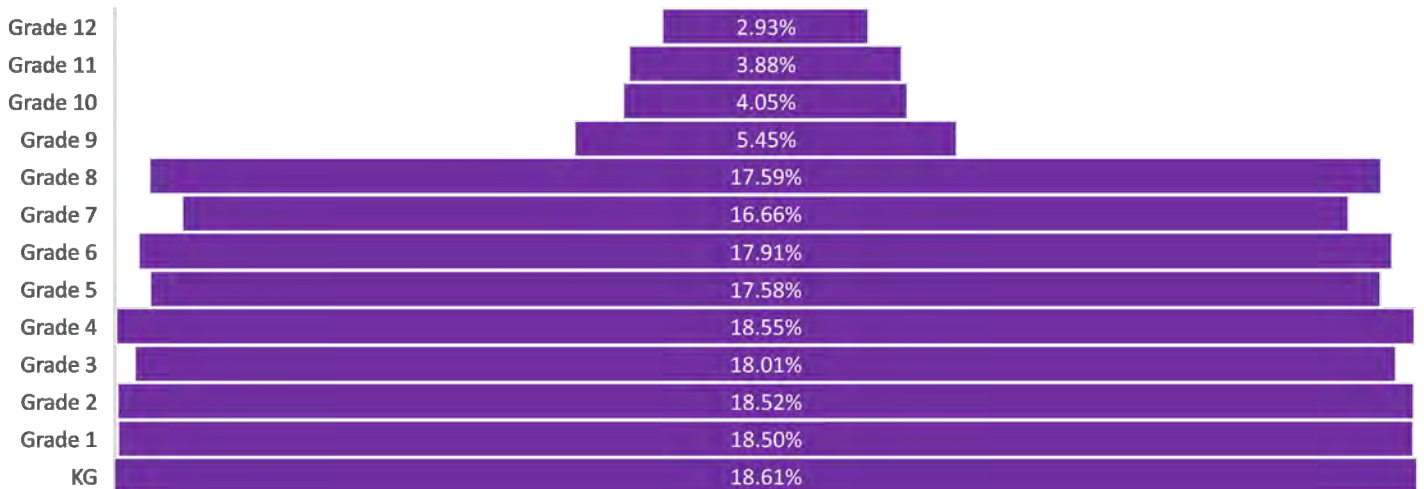
Percentage of Total Public School Students Attending Charter Schools, SY 2014-15



Percentage of Total Public School Students Attending Charter Schools, SY 2022-23



Percentage of Total Public School Students Attending Charter Schools, SY 2023-24



Number of BPS Students SY2023-24 Compared to SY2019-20 Titusville & North Area



Legend

BPS Traditional Schools

- ELEMENTARY
- HIGH
- JR/SR HIGH
- MIDDLE

Limits of Viera Development

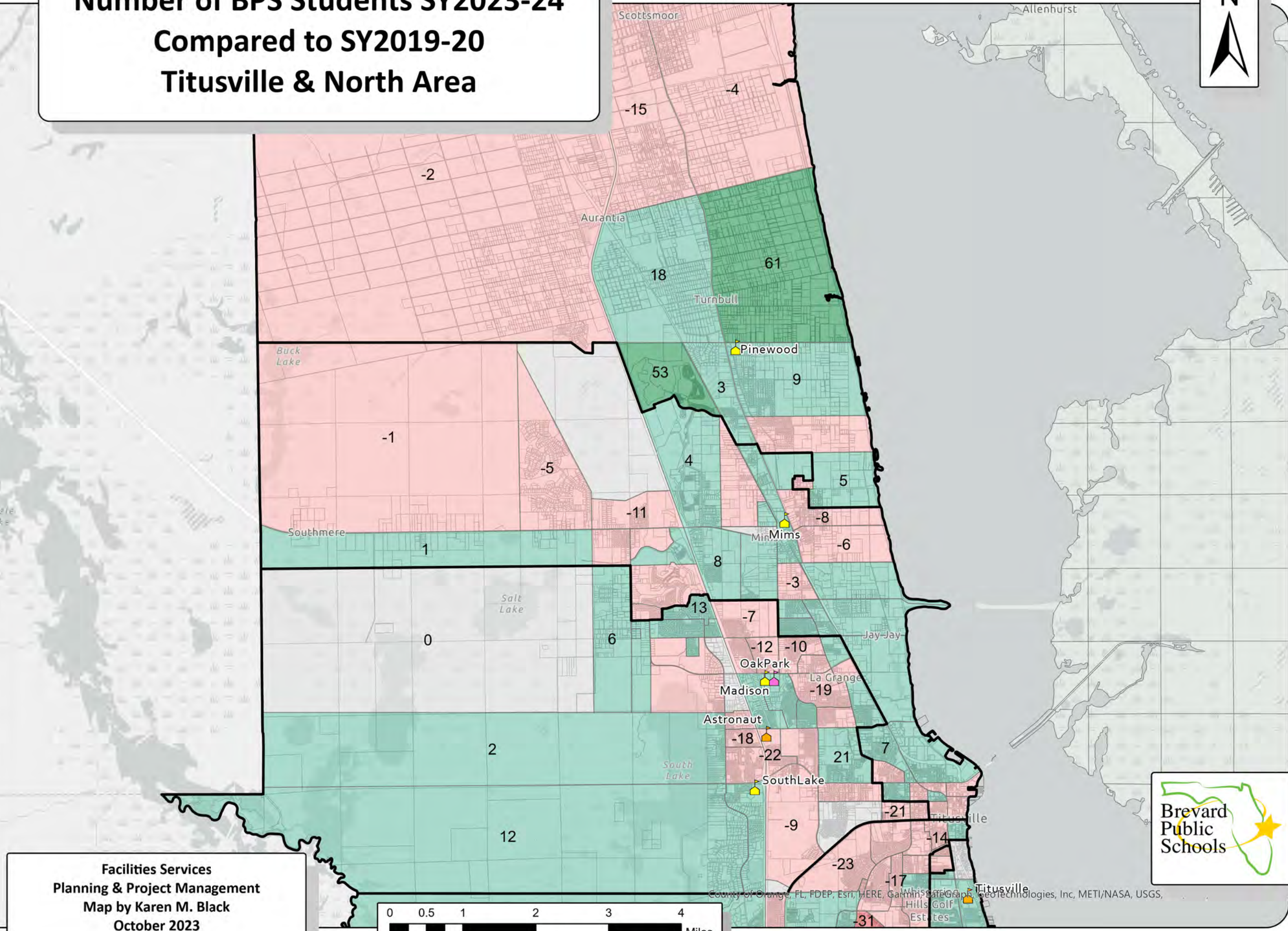
BPS 5 Year Comparison

- 50 to 69 Fewer Students
- 25 to 49 Fewer Students
- 1 to 24 Fewer Students
- No Change
- 1 to 24 More Students
- 25 to 49 More Students
- 50 to 99 More Students
- 100 to 199 More Students
- 200 to 299 More Students
- 300 to 351 More Students

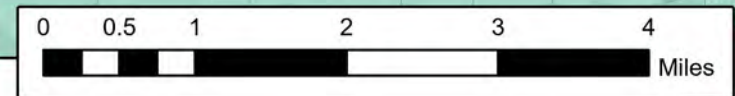
parcels

Charter Schools

Elementary Attendance Boundary



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October 2023**



County of Orange, FL, FDEP, Esri, HERE, Garmin, SafeGraph, GeoTechnologies, Inc, METI/NASA, USGS, Hills Golf Estates



Number of Charter Students SY2023-24 Compared to SY2019-20 Titusville & North Area



Legend

BPS Traditional Schools

- ELEMENTARY
- HIGH
- JR/SR HIGH
- MIDDLE

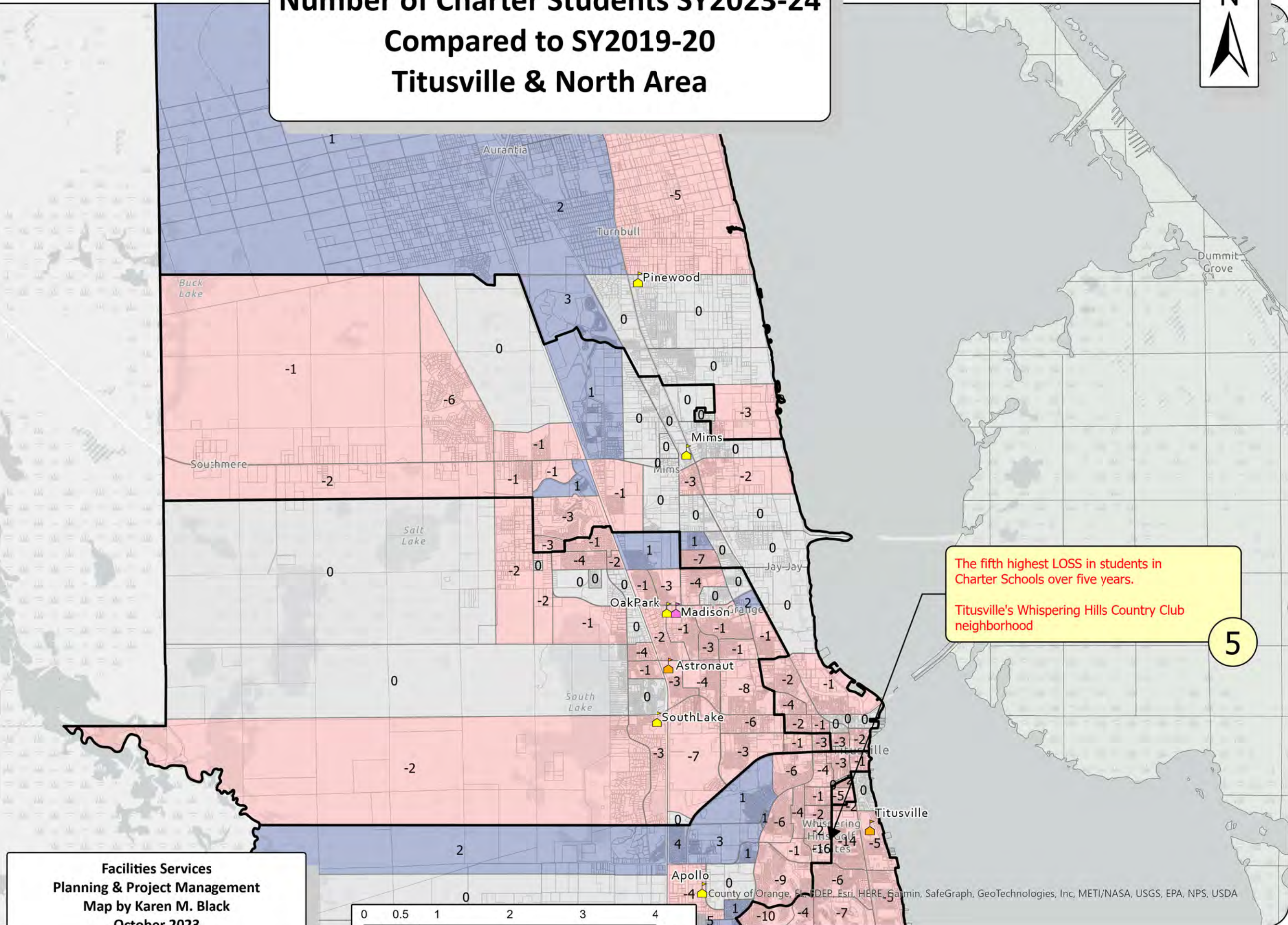
parcels

Charter Schools

Charter 5 Year Comparison

- 1 to 22 Fewer Students
- No Change
- 1 to 24 More Students
- 25 to 49 More Students
- 50 to 84 More Students

Elementary Attendance Boundary

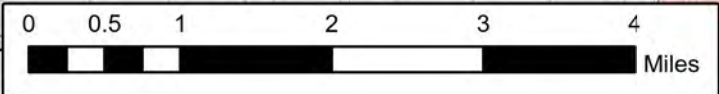


The fifth highest LOSS in students in Charter Schools over five years.

Titusville's Whispering Hills Country Club neighborhood

5

Facilities Services
 Planning & Project Management
 Map by Karen M. Black
 October 2023



County of Orange, FL, DEP, Esri, HERE, Garmin, SafeGraph, GeoTechnologies, Inc, METI/NASA, USGS, EPA, NPS, USDA



Number Charter Students SY2023-24 Compared to SY2019-20 Cocoa & Rockledge Area



Legend

BPS Traditional Schools

- ELEMENTARY
- HIGH
- JR/SR HIGH
- MIDDLE

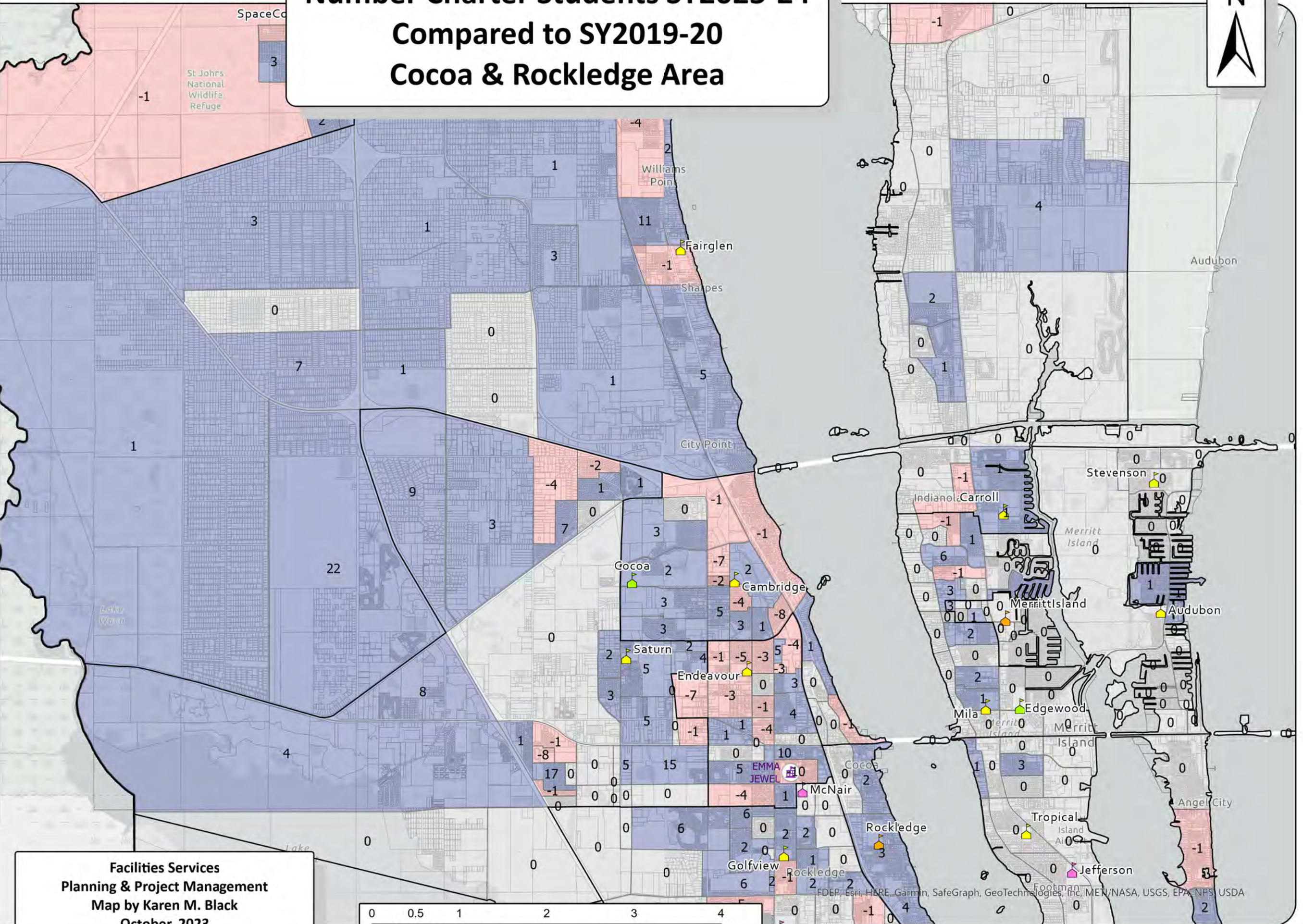
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Charter Schools

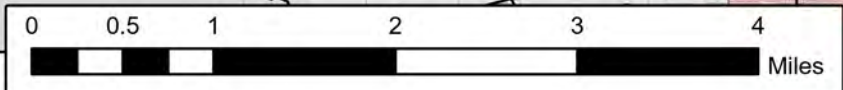
Charter 5 Year Comparison

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- 50 to 84 More Students

Elementary Attendance Boundary



**Facilities Services
Planning & Project Management
Map by Karen M. Black
October, 2023**



FDEP, Esri, HERE, Garmin, SafeGraph, GeoTechnologies, Inc, MEN/NASA, USGS, EPA, NPS, USDA



Number of BPS Students SY2023-24 Compared to SY2019-20 Viera Area



Legend

BPS Traditional Schools

- ELEMENTARY
- HIGH
- JR/SR HIGH
- MIDDLE

BPS 5 Year Comparison

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parcels

Charter Schools

Elementary Attendance Boundary

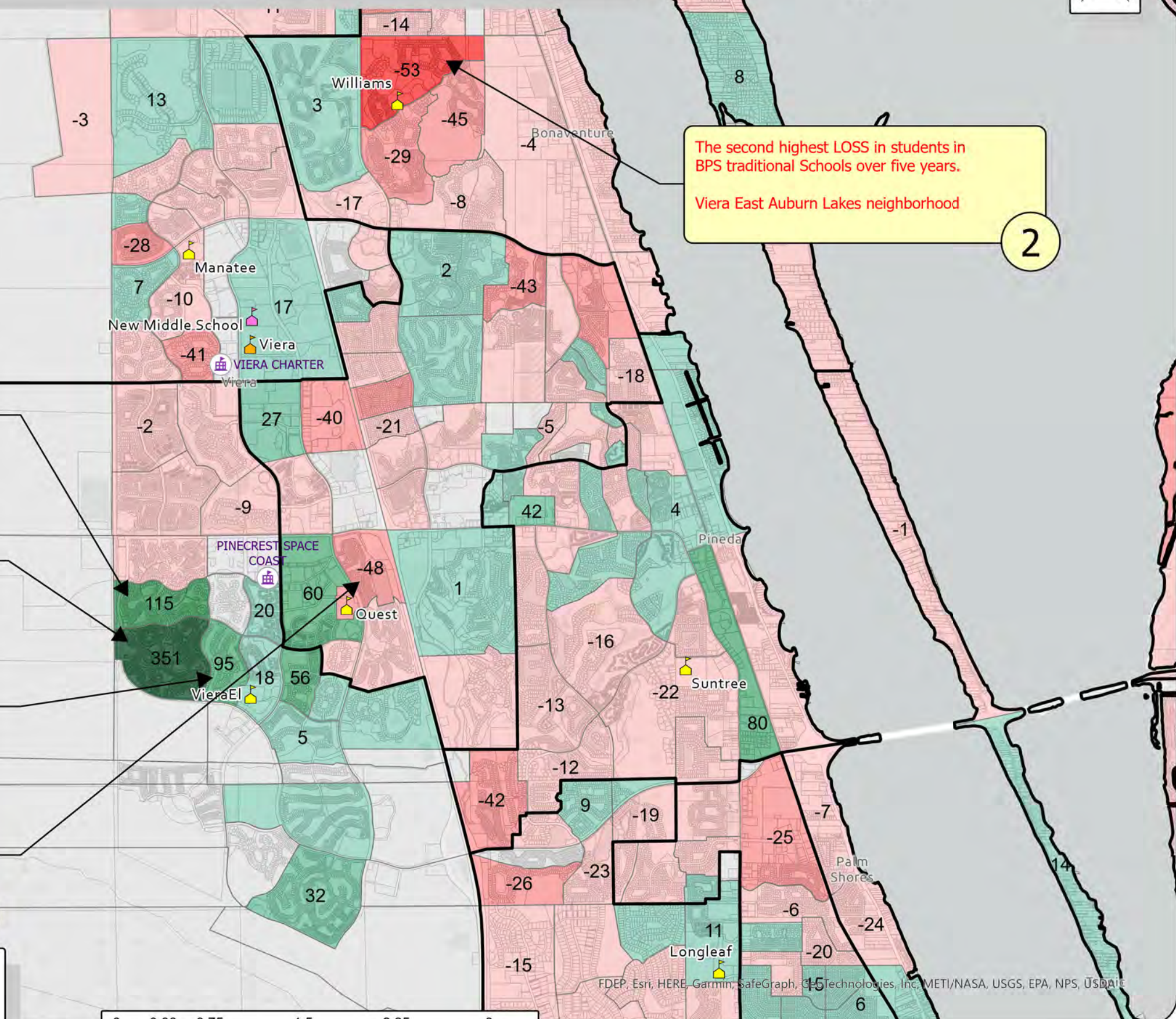
3 The third highest GAIN in students in BPS traditional Schools over five years.
Viera's Trasona at Addison neighborhood

1 The highest GAIN in students in BPS traditional Schools over five years.
Viera's Sendero Cove neighborhood

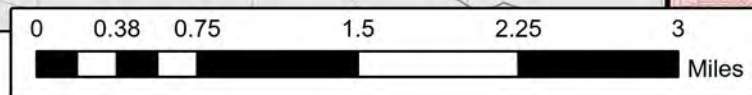
5 The fifth highest GAIN in students in BPS traditional Schools over five years.
Viera's Stonecrest at Addison Village neighborhood

The fifth highest LOSS in students in BPS traditional Schools over five years.
Viera's Viera Central PUD Tract 12 neighborhood

The second highest LOSS in students in BPS traditional Schools over five years.
Viera East Auburn Lakes neighborhood



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Number of Charter Students SY2023-24 Compared to SY2019-20 Viera Area



The second highest LOSS in students in Charter Schools over five years.
Viera's Fairway Lakes neighborhood

2

4 The fourth highest GAIN in students in Charter Schools over five years.
Viera's Trasona at Addison Village neighborhood

1 The highest GAIN in students in Charter Schools over five years.
Viera's Sendero Cove neighborhood

Legend

BPS Traditional Schools

- ELEMENTARY
- HIGH
- JR/SR HIGH
- MIDDLE

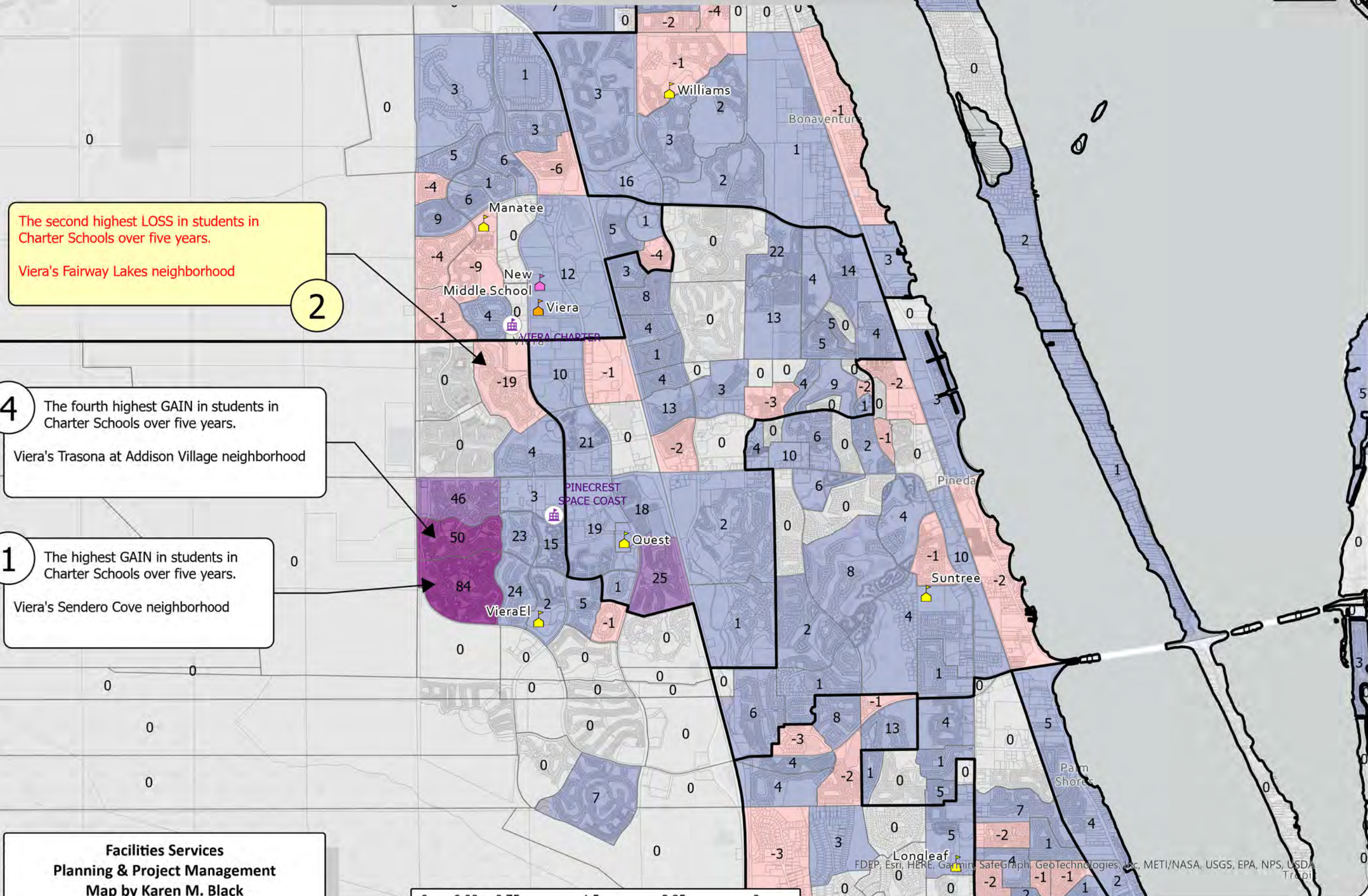
parcels

Charter Schools

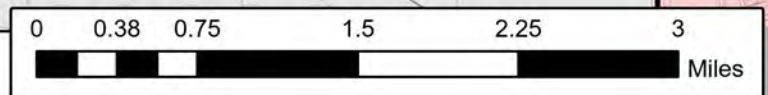
Charter 5 Year Comparison

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- 50 to 84 More Students

Elementary Attendance Boundary



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Planning & Project Management
Map by Karen M. Black
October, 2023



FDEP, Esri, HERE, Garmin, SafeGraph, GeoTechnologies, Inc, METI/NASA, USGS, EPA, NPS, USDA, Topo



Number of BPS Students SY2023-24 Compared to SY2019-20 West Melbourne & Palm Bay Area



Legend

BPS Traditional Schools

- ELEMENTARY
- HIGH
- JR/SR HIGH
- MIDDLE

Limits of Viera Development

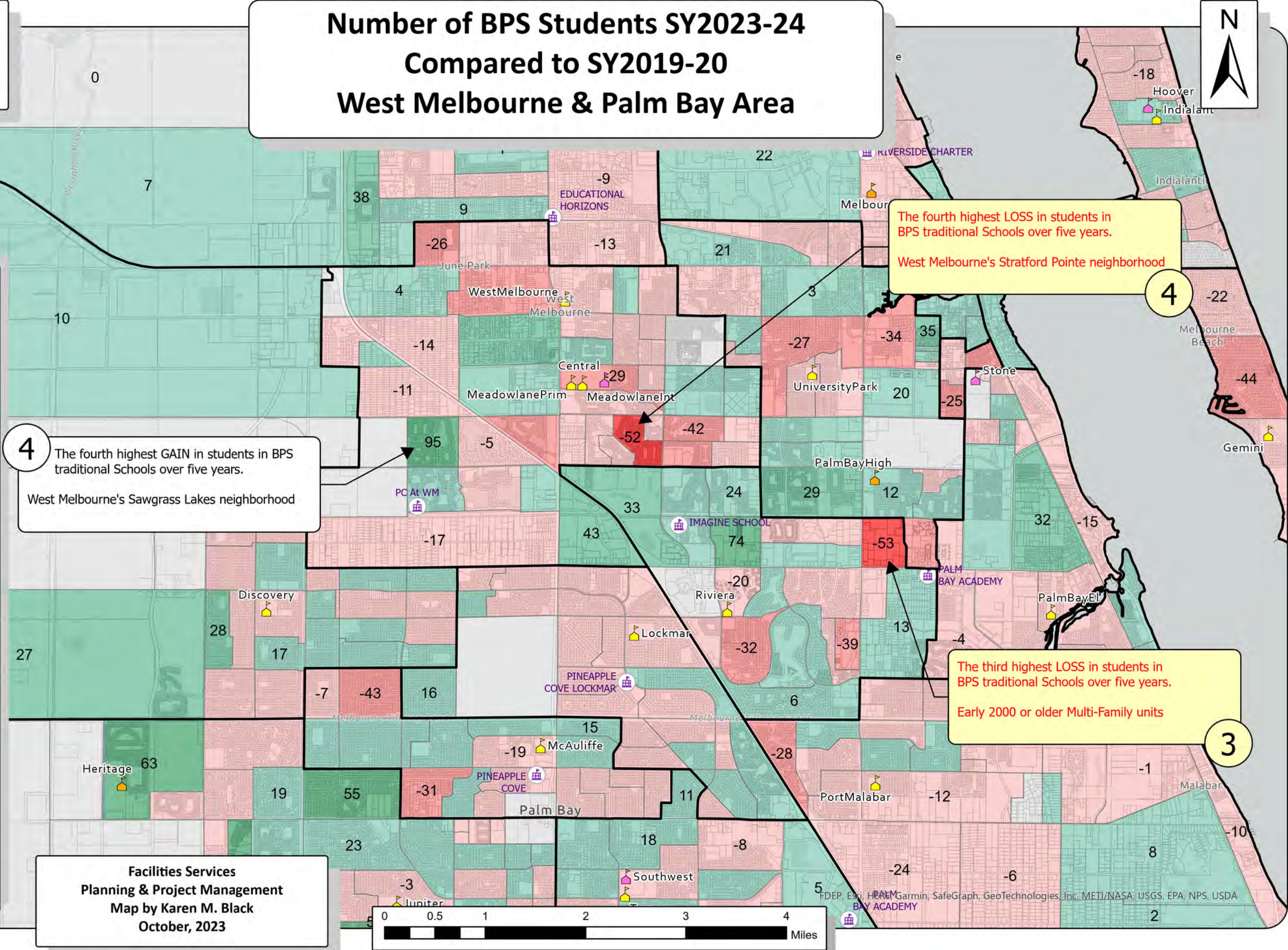
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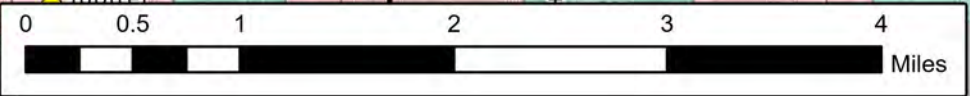
parcels

Charter Schools

Elementary Attendance Boundary



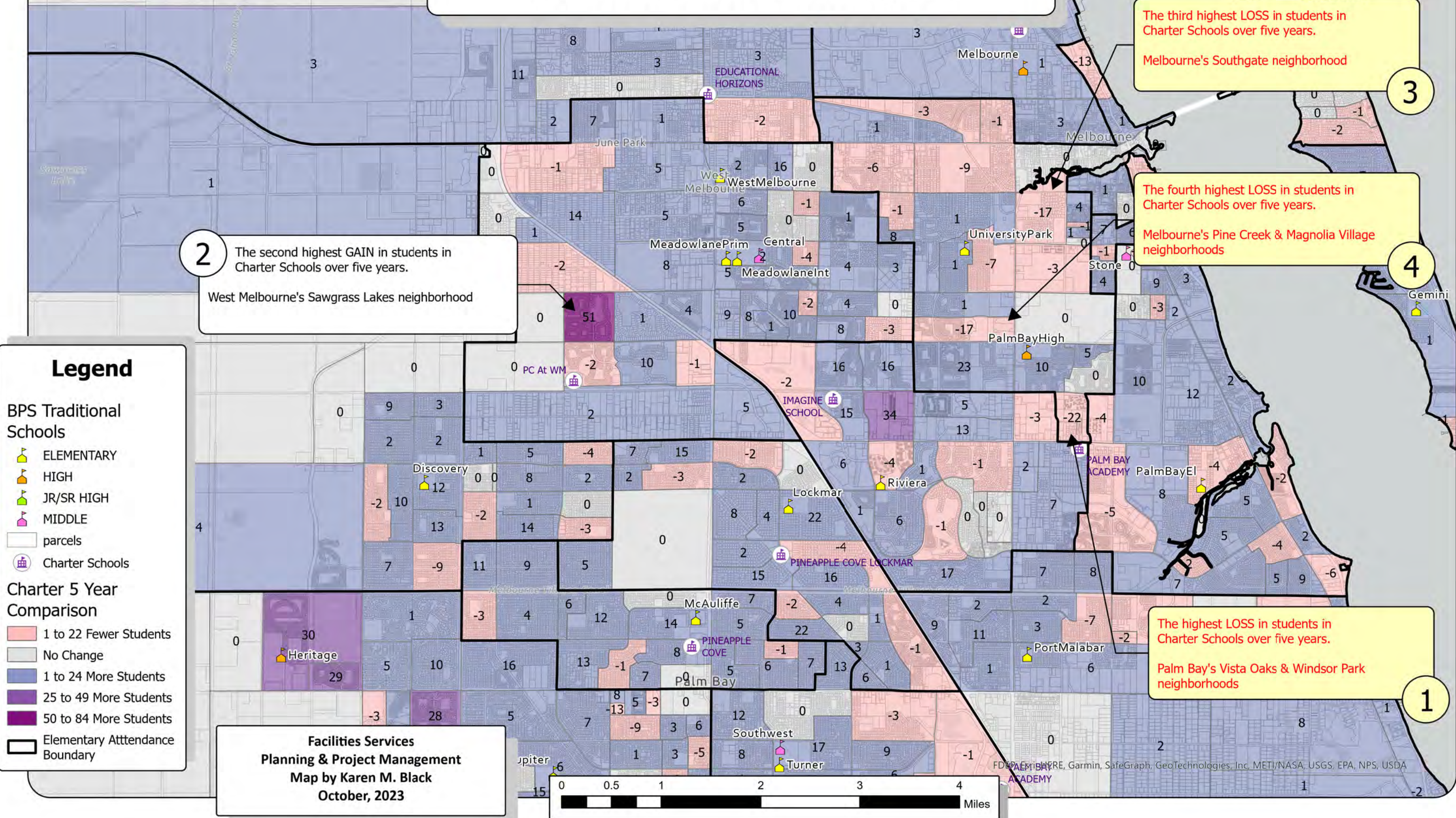
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Map by Karen M. Black
October, 2023**



FDEP, Esri, HERE, Garmin, SafeGraph, GeoTechnologies, Inc., METI/NASA, USGS, EPA, NPS, USDA



Number of Charter Students SY2023-24 Compared to SY2019-20 West Melbourne & Palm Bay Area



Legend

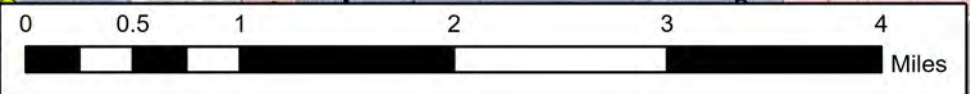
BPS Traditional Schools

- ELEMENTARY
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- JR/SR HIGH
- MIDDLE
- parcels
- Charter Schools

Charter 5 Year Comparison

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- Elementary Attendance Boundary

**Facilities Services
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October, 2023**



The third highest LOSS in students in Charter Schools over five years.
Melbourne's Southgate neighborhood

3

The fourth highest LOSS in students in Charter Schools over five years.
Melbourne's Pine Creek & Magnolia Village neighborhoods

4

The second highest GAIN in students in Charter Schools over five years.
West Melbourne's Sawgrass Lakes neighborhood

2

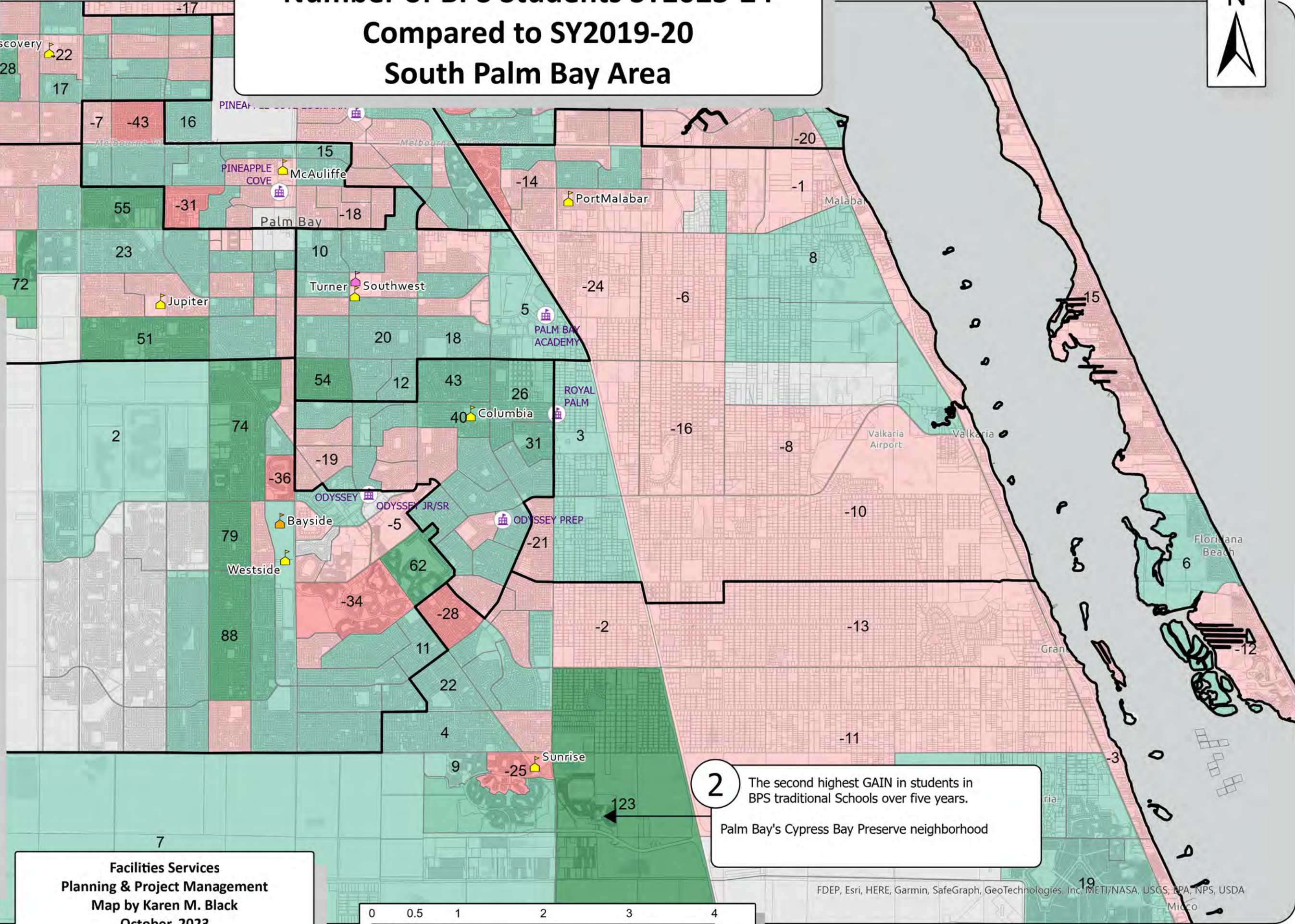
The highest LOSS in students in Charter Schools over five years.
Palm Bay's Vista Oaks & Windsor Park neighborhoods

1

FDPA, HERE, Garmin, SafeGraph, GeoTechnologies, Inc, METI/NASA, USGS, EPA, NPS, USDA



Number of BPS Students SY2023-24 Compared to SY2019-20 South Palm Bay Area



Legend

BPS Traditional Schools

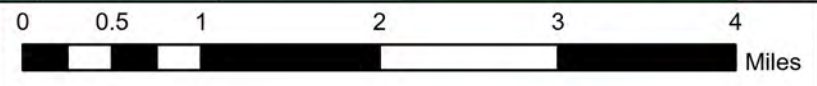
- ELEMENTARY
- HIGH
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- Charter Schools
- Elementary Attendance Boundary

**Facilities Services
Planning & Project Management
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October, 2023**

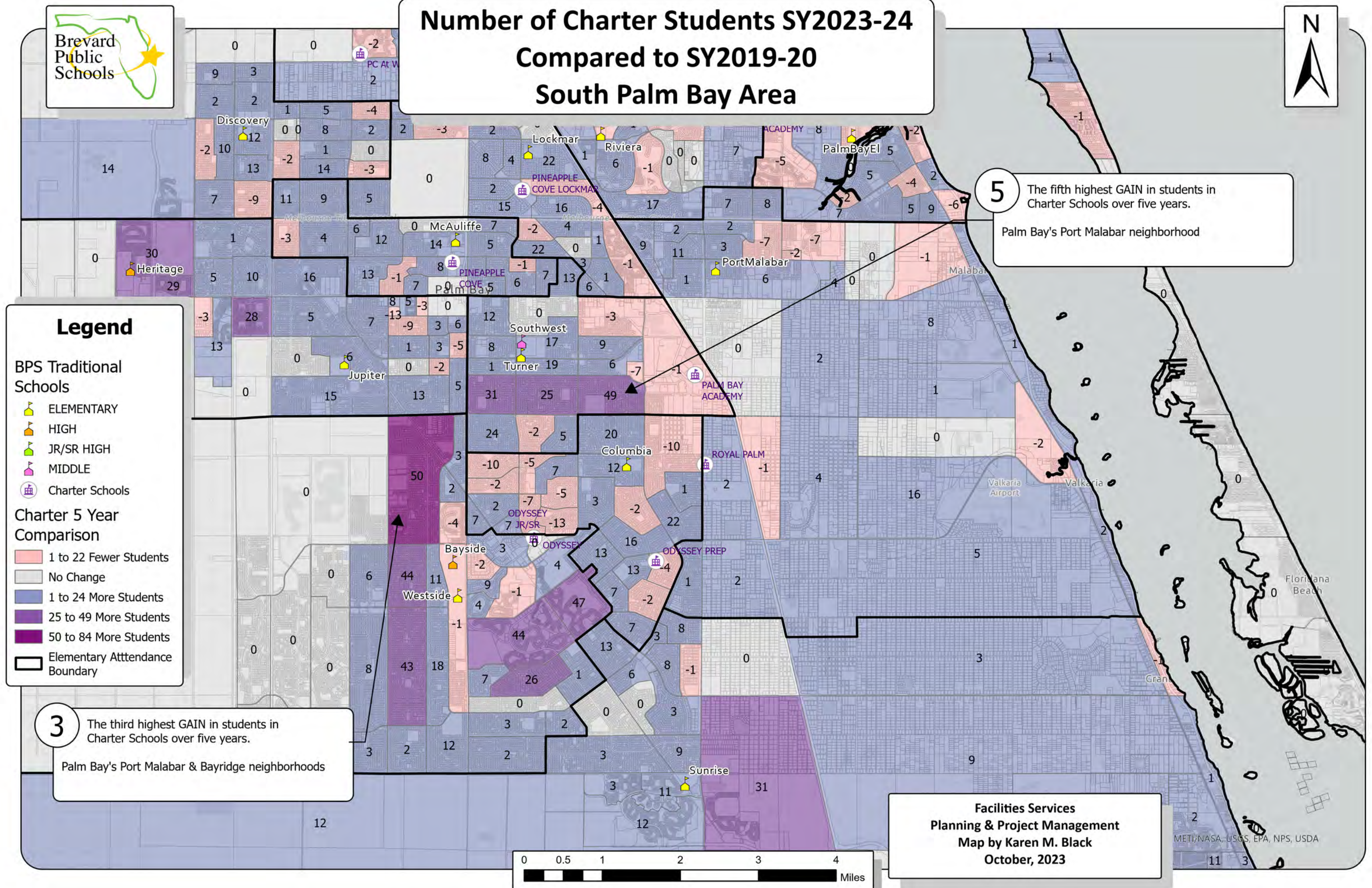


2 The second highest GAIN in students in BPS traditional Schools over five years.
Palm Bay's Cypress Bay Preserve neighborhood

FDEP, Esri, HERE, Garmin, SafeGraph, GeoTechnologies, Inc, METI/NASA, USGS, EPA, NPS, USDA
Midco



Number of Charter Students SY2023-24 Compared to SY2019-20 South Palm Bay Area



Legend

BPS Traditional Schools

- ELEMENTARY
- HIGH
- JR/SR HIGH
- MIDDLE
- Charter Schools

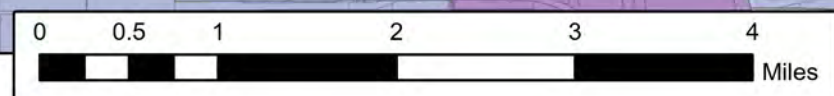
Charter 5 Year Comparison

- 1 to 22 Fewer Students
- No Change
- 1 to 24 More Students
- 25 to 49 More Students
- 50 to 84 More Students
- Elementary Attendance Boundary

5 The fifth highest GAIN in students in Charter Schools over five years.
Palm Bay's Port Malabar neighborhood

3 The third highest GAIN in students in Charter Schools over five years.
Palm Bay's Port Malabar & Bayridge neighborhoods

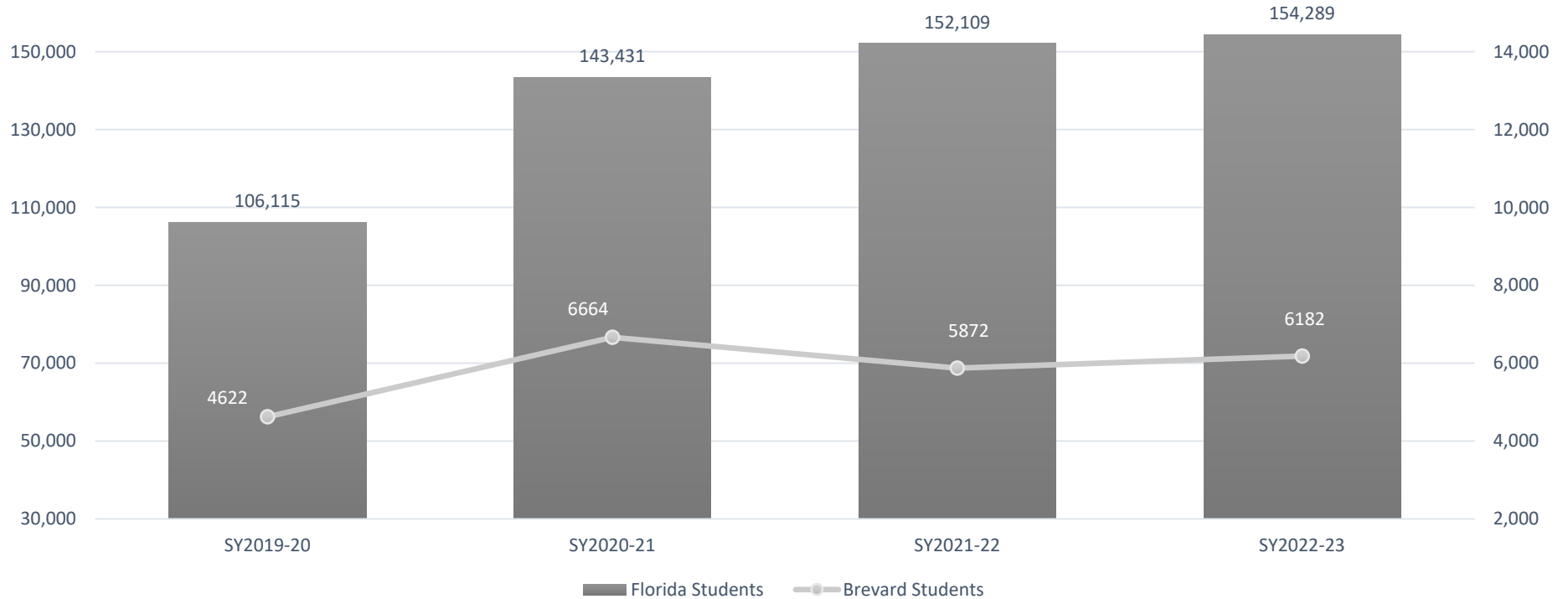
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Planning & Project Management
Map by Karen M. Black
October, 2023



METI/NASA, USGS, EPA, NPS, USDA



**Home Education in Florida and Brevard County
SY 2019-20 to SY 2022-23**

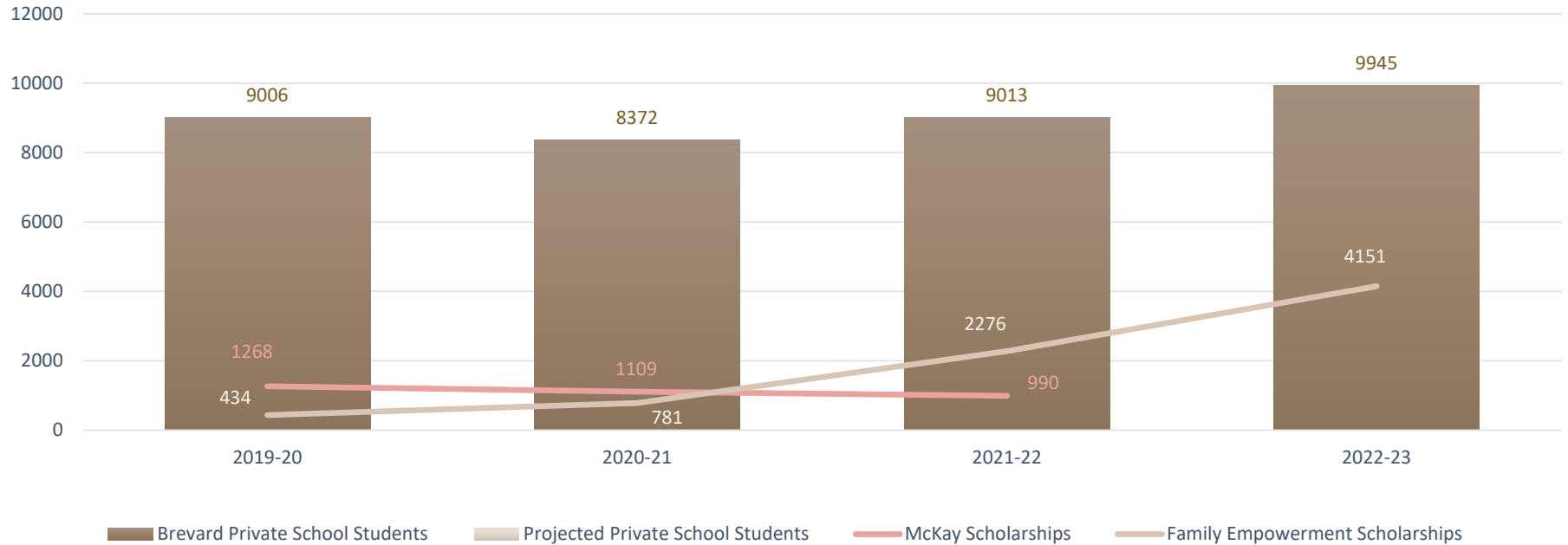


Each year the Florida Department of Education compiles data on the number of students and families who have registered their intent to participate in home education programs. Between SY2019-20 and SY2022-23, the number of students homeschooling in Brevard increased 33.75%, while the total number of students homeschooling in the State increased 45.40% between SY2019-20 and SY2022-23 (State totals for SY2023-24 are not available yet). As educational material becomes more readily available on-line, it is easier for students and their families to consider home education.

Source: FLDOE Home Education in Florida Annual Reports, BPS Student Information System (FOCUS)



**Brevard County Private School & Scholarship Membership
SY 2019-20 to SY 2022-23**



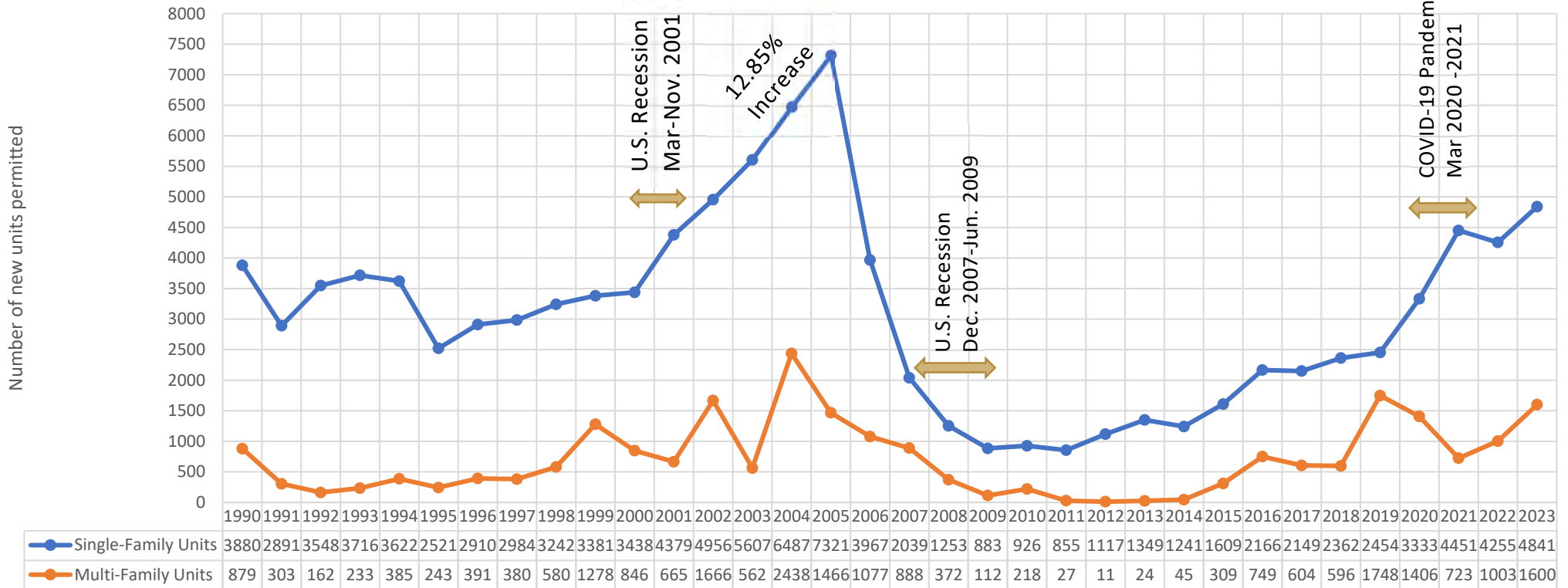
Florida provides scholarship programs allowing parents a choice among public and private schools. It is important to note that the state government is subsidizing tuition through scholarship programs making private schools a viable option for families of limited financial means as well as families of students with disabilities and/or special needs. In 2019, SB7070 provided for the Family Empowerment Scholarship (FES) Program to be funded from the Florida Education Finance Program to provide low-and-middle income students vouchers toward Private School tuition. In SY2021-22, (HB 7045) the Gardiner Scholarship (disability qualification) was incorporated into the FES program. For the 2022-23 school year, the FES program was expanded to include the McKay Scholarship program (students with disabilities). For SY2023-24, the passing of HB 1 eliminates financial eligibility restrictions and the current enrollment cap for the Family Empowerment Scholarship Educational options. The Bill also increases the annual scholarship cap growth for students with unique abilities from one percent to three percent annually to address high demand and wait lists.

Source: FLDOE Florida’s Private School Annual Reports, BPS Student Information System (FOCUS)

**SCHOOL BOARD OF BREVARD COUNTY
FY 2024-2025 STUDENT ACCOMMODATION PLAN**



**U.S. Census Bureau Building Permits Survey: Brevard County, Florida
New Privately Owned Housing Unit Authorizations**

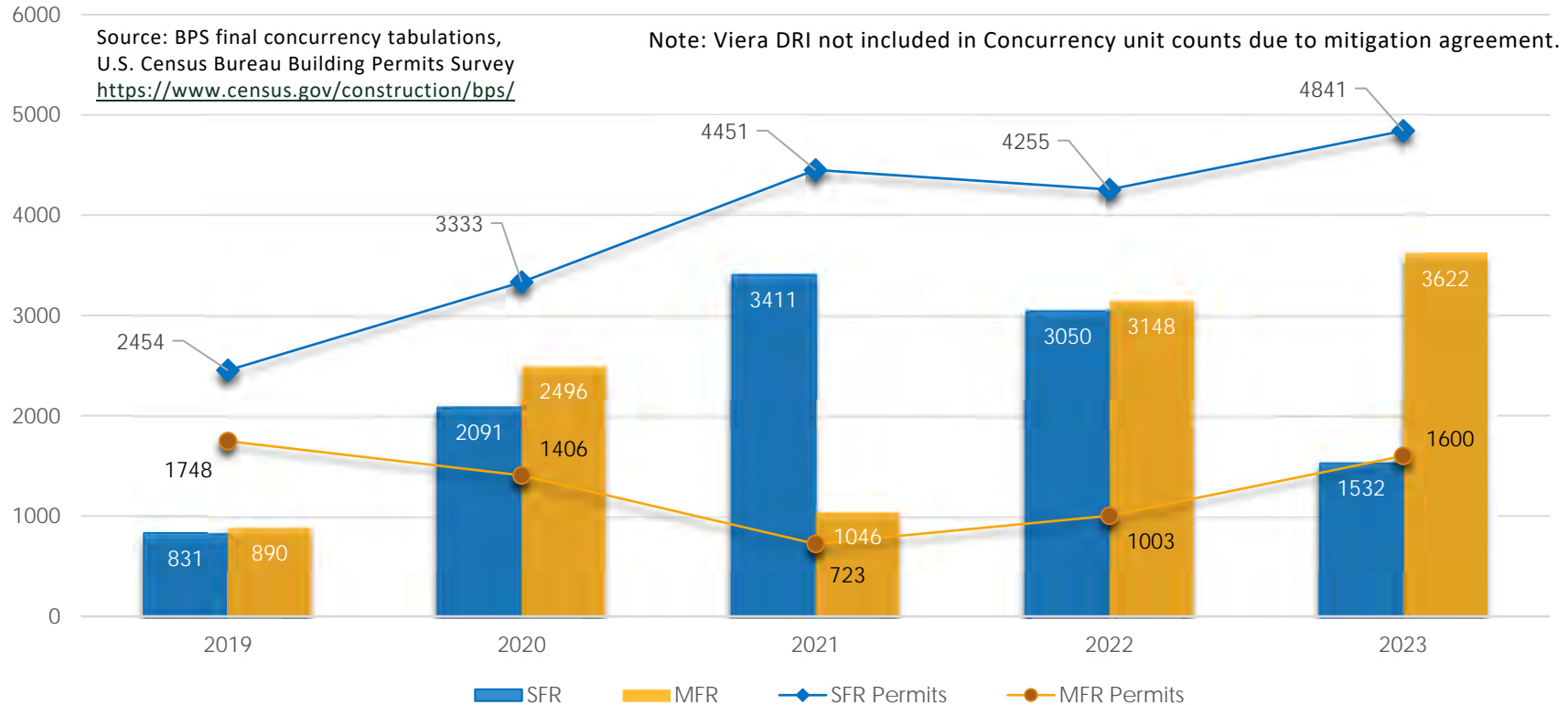


Source: U.S. Census Bureau Building Permits Survey
<https://www.census.gov/construction/bps/>

According to the U.S. Census Bureau Building Permit Survey, the number of single-family unit building permits issued in Brevard County slightly increased 13.8% in 2023 recovering from a 4.4% decrease in single-family permits between 2021 and 2022. The number of building permits issued for multi-family units increased significantly (121.3%) between 2021 and 2023, after falling 58.6% from 2019 to 2021.



School Concurrency Application Unit Counts vs New Privately Owned Housing Unit Authorizations (Building Permits Issued) Annually



A summary of the district’s school concurrency data illustrates the number of single-family and multi-family residential units submitted for final planning review. The graph shows a comparison of the actual building permit data obtained from the U.S. Census Bureau in relationship to the number of units reviewed for school concurrency determination (Final Development Request). The number of single-family units permitted for construction is higher than the number of single-family units counted when calculating student reservations; however, units in the Viera area are not shown in the District’s concurrency application counts due to a separate mitigation agreement. Construction of multi-family apartment units is increasing in the county, but far less multi-family units are permitted for construction than submitted for final review, suggesting increased multi-family unit construction in the future.



Titusville & North Area Future Development



Meadow Pointe Subdivision
Final Development
193 SFD Units Planned

Majestic Oak Estates
Final Development
165 Mobile Home Units Planned

Summerfields
Preliminary Development
198 SFD Units Possible

Indian River Preserve
Phase 1 & 2 Under Construction near Complete
Phase 3: 316 SFD Units Preliminary Development
Phase 4: 300 SFD +/- Units Future Development

Irwin Avenue Subdivision
Final Development
123 SFD Units Planned

Hamlin Ridge
Comp Plan Amendment & Rezoning
197 SFD Units Possible

Hamlin Grove
Final Development
440 SFD Units Planned

Parrish Landing Phase 2
Final Development w/ Time Extension
62 SFD Units Planned

Brooks Landing
Comp Plan Amendment
143 SFD Units Possible

Dairy Road Luxury Apts.
Preliminary Development
138 MFA Units Planned

Correll Palms
Comp Plan Amendment
280 MFA Units Possible
36 SFD Units Possible

Horizon at Sandpoint
Final Development
384 MFA Units Planned

Sherwood PUD
Preliminary Development
432 MFA Units Planned
476 SFD Units Planned

Ford Road Development
Preliminary Development
24 SFD Units Planned

Brookshire Subdivision
Final Development
170 SFD Units Under Construction

Legend

School

- ELEMENTARY
- HIGH
- JR/SR HIGH
- MIDDLE

Government Owned
Parcels (U.S., State,
County)

St Johns Water
Management District
Property

Elementary Attendance
Boundaries

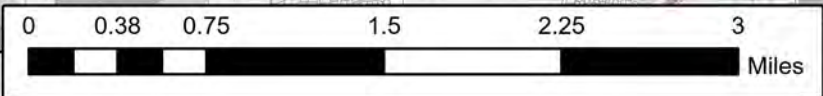
Pending Residential
Growth

BPS Vacant Property

parcels

Table 1: Brevard County School Concurrency Student Generation Multipliers (SGM)

2022 UPDATED STUDENT GENERATION MULTIPLIERS				
	Single Family	Condo	Mobile Home	Multi Family
Elementary	0.24	0.01	0.11	0.11
Middle	0.07	0.004	0.02	0.02
High	0.12	0.002	0.03	0.05
Total	0.43	0.02	0.16	0.18



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October 2023



Cocoa & Rockledge Area Future Development



The Lakes at Cocoa
Rezoning Approved
350 SFD Units Possible

Adamson Phases 1A, 1B, 1C
Completed
Phase 2
Final Development
30 SFD Units Planned

Ivey Cove
Final Development w/ Time
Extension
104 SFD Units Planned

Cape Canaveral Heights
Comp Plan Amendment & Annex into Cocoa
200 SFD Units Possible

Facilities Services
Planning & Project Management
Map by Karen M. Black
October 2023

Providence Road
Concept -Rezoning
1008 SFD Units Possible

Affinity Capital
Townhomes
Rezoning Application
260 SFD Units Planned

Range Road
Rezoning Application
100 SFD Units Planned

Allegra at Cocoa
Preliminary Development &
Rezoning
312 MFA Units Planned

Arbours at Cocoa Landing
Final Development
280 MFA Units Planned

Integra Trails
Final Development
249 MFA Units Under
Construction

Summer Breeze
Final Development
40 SFD Units
Under Construction

Cirrus
Final Development
280 MFA Units Under
Construction

London Cove
Preliminary Development
60 MFA Units Planned

Affinity Capital
Rezoning Application
430 SFD Units Planned

Pluckebaum Road
Preliminary Development
274 SFD Units Planned

Harvest Landing
Final Development
364 SFD Units Under
Construction

Harvest Point
Rezoning Application
98 SFD Units Planned

The Preserve at Rockledge
Preliminary Development
180 SFD Units Planned

Abeles Property
Comp Plan Amendment
& Rezoning
182 MFA Units Possible

Legend

- School
 - ELEMENTARY
 - HIGH
 - JR/SR HIGH
 - MIDDLE
- Government Owned Parcels (U.S., State, County)
- St Johns Water Management District Property
- Elementary Attendance Boundaries
- Pending Residential Growth
- BPS Vacant Property
- parcels

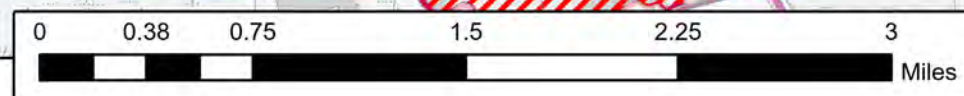


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Total	0.43	0.02	0.16	0.18



Viera Area Future Development



Adelade
150 SFD Units
Under Construction

Legend

School

- ELEMENTARY
- HIGH
- JR/SR HIGH
- MIDDLE

Government Owned
Parcels (U.S., State,
County)

St Johns Water
Management District
Property

Elementary Attendance
Boundaries

Pending Residential
Growth

BPS Vacant Property

Viera: Village2

55 and Older

Interchange District
Mixed Use

Rural Preserve Area

Viera Wilderness Park 1

Viera Wilderness Park 2

Limits of Viera
Development

parcels

Total Projected Growth

Viera Village 1
12,500 +/- Existing Homes
1,600 Remaining to be built

Viera Village 2
4,200 Residential Units
Under Construction

Viera Village 3
4,140 Residential Units
5-10 Years Long-Term build-out
projection

Reeling Park North
179 SFD Units
Under Construction

Reeling Park South
294 SFD Units
Under Construction

Avalonia
208 SFD Units
Under Construction

Aripeka
260 SFD Units
Under Construction

Enclave at Lake Washington
103 SFD Units
Under Construction

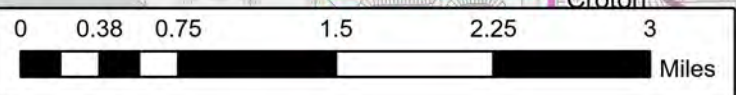
Farallon Fields at Viera
576 SFD Units
Under Planning Review

Laurasia
264 SFD Units
Under Construction

Pangea Park
675 SFD Units
Under Construction

Table 1: Brevard County School Concurrency Student Generation Multipliers (SGM)

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**Facilities Services
Planning & Project Management**
Map by Karen M. Black
October 2023



West Melbourne & Palm Bay Area Future Development



Eden Heritage Lakes North
Final Development
376 MFA Units Planned

The Dunes at Heritage Lakes
Final Development
146 SFD Units Under Construction

Platt Ranch
Comp Plan Amendment & Annex into Melbourne
4670 Possible units-no submission yet

Integra at Heritage Parkway
Final Development
319 MFA Units Planned

Space Coast Town Center
Preliminary & Final Development
2299 MFA Total Units- 300 +/- Under Construction

Everlands NE Quadrant
Final Development
398 SFD Units Proposed

Sunrise Estates
Final Development
255 SFD Units Planned

Heritage Corners
Comp Plan Amendment & Rezoning
279 MFA Units Planned

Platt Ranch Development
Under Review per City
700 MFA Units Possible

Palm Vista Everlands
Comp Plan Amendment & Rezoning
638 SFD Units Planned

Palm Vista Phase 1
Final Development
162 SFD Units Under Construction

St Johns Preserve
Final Development w/ Time Extension
304 MFA +/- Units Planned
620 SFD +/- Units Under Construction

Malabar Springs
Final Development
232 MFA +/- Units Planned
653 SFD +/- Units Planned

Stellar Casitas Malabar
Preliminary Development
266 MFD Units Planned

3 Forks
Preliminary Development
288 MFA Units Planned
376 SFD Units Planned

Chaparral Subdivision - 5 Phases
Final Development
798 SFD Units Under Construction

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Planning & Project Management
Map by Karen M. Black
October 2023

Legend

School

- ELEMENTARY
- HIGH
- JR/SR HIGH
- MIDDLE

Government Owned
Parcels (U.S., State,
County)

St Johns Water
Management District
Property

Elementary Attendance
Boundaries

Pending Residential
Growth

BPS Vacant Property

parcels

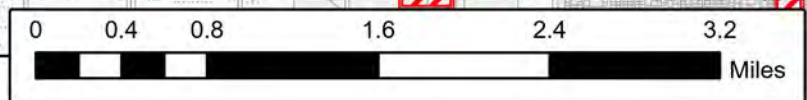


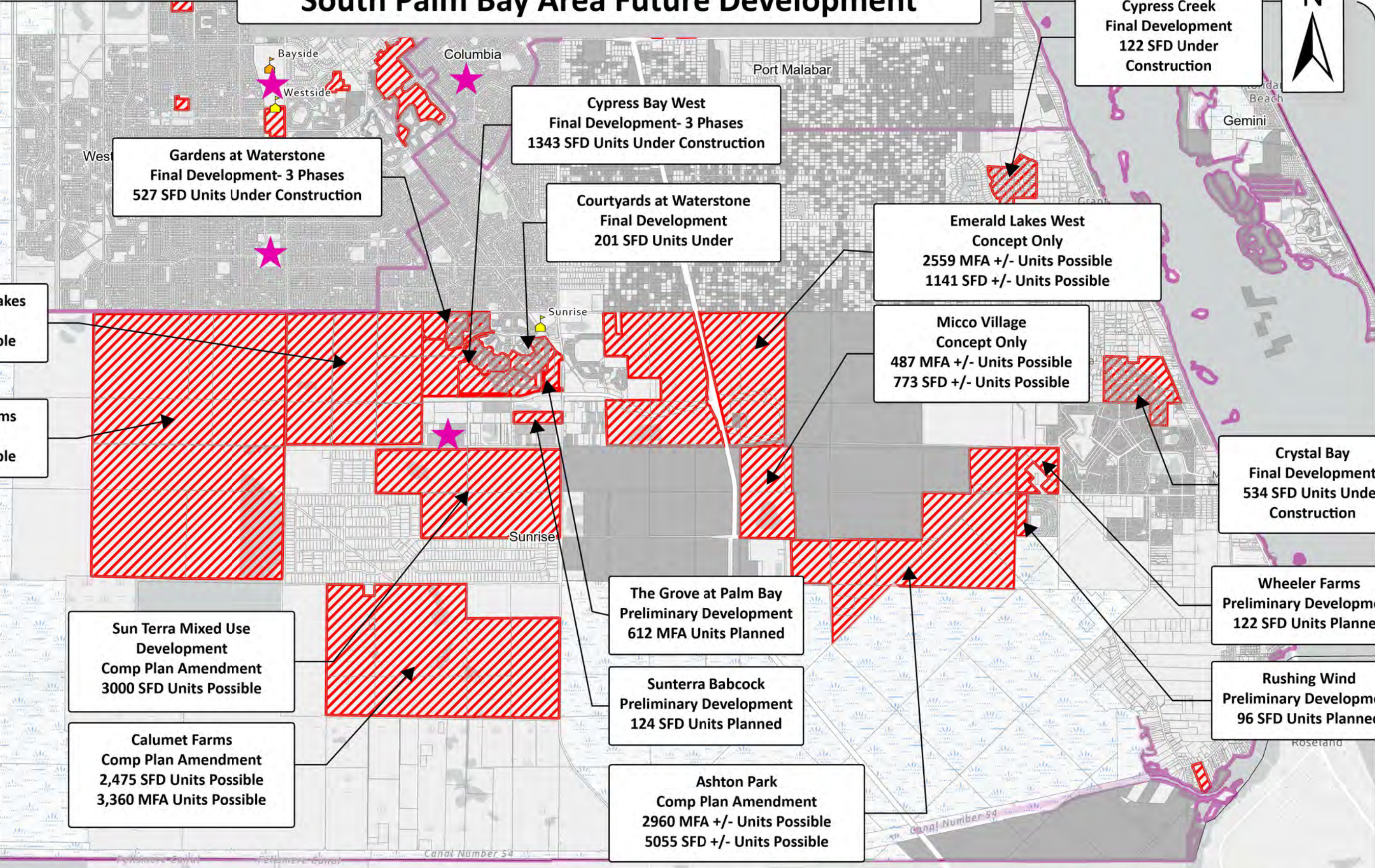
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Total	0.43	0.02	0.16	0.18



South Palm Bay Area Future Development

**Cypress Creek
Final Development
122 SFD Under
Construction**



**Gardens at Waterstone
Final Development- 3 Phases
527 SFD Units Under Construction**

**Cypress Bay West
Final Development- 3 Phases
1343 SFD Units Under Construction**

**Courtyards at Waterstone
Final Development
201 SFD Units Under**

**Emerald Lakes West
Concept Only
2559 MFA +/- Units Possible
1141 SFD +/- Units Possible**

**Rolling Meadow Lakes
Concept Only
2300 Units Possible**

**Micco Village
Concept Only
487 MFA +/- Units Possible
773 SFD +/- Units Possible**

**Willowbrook Farms
Concept Only
6000 Units Possible**

**Crystal Bay
Final Development
534 SFD Units Under
Construction**

**Sun Terra Mixed Use
Development
Comp Plan Amendment
3000 SFD Units Possible**

**The Grove at Palm Bay
Preliminary Development
612 MFA Units Planned**

**Wheeler Farms
Preliminary Development
122 SFD Units Planned**

**Calumet Farms
Comp Plan Amendment
2,475 SFD Units Possible
3,360 MFA Units Possible**

**Sunterra Babcock
Preliminary Development
124 SFD Units Planned**

**Rushing Wind
Preliminary Development
96 SFD Units Planned**

**Ashton Park
Comp Plan Amendment
2960 MFA +/- Units Possible
5055 SFD +/- Units Possible**

Legend

School

- ELEMENTARY
- HIGH
- JR/SR HIGH
- MIDDLE

Government Owned
Parcels (U.S., State,
County)

St Johns Water
Management District
Property

Elementary Attendance
Boundaries

Pending Residential
Growth

BPS Vacant Property

parcels

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Map by Karen M. Black
October, 2023**

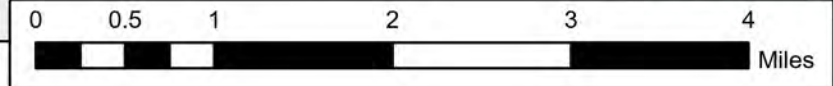


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SECTION 10

GEOGRAPHIC INFORMATION SYSTEM ENROLLMENT AND CAPACITY ANALYSIS

- A. GEOGRAPHIC CAPACITY ANALYSIS OVERVIEW
- B. ELEMENTARY SCHOOL ANALYSIS
- C. MIDDLE SCHOOL ANALYSIS
- D. HIGH SCHOOL ANALYSIS



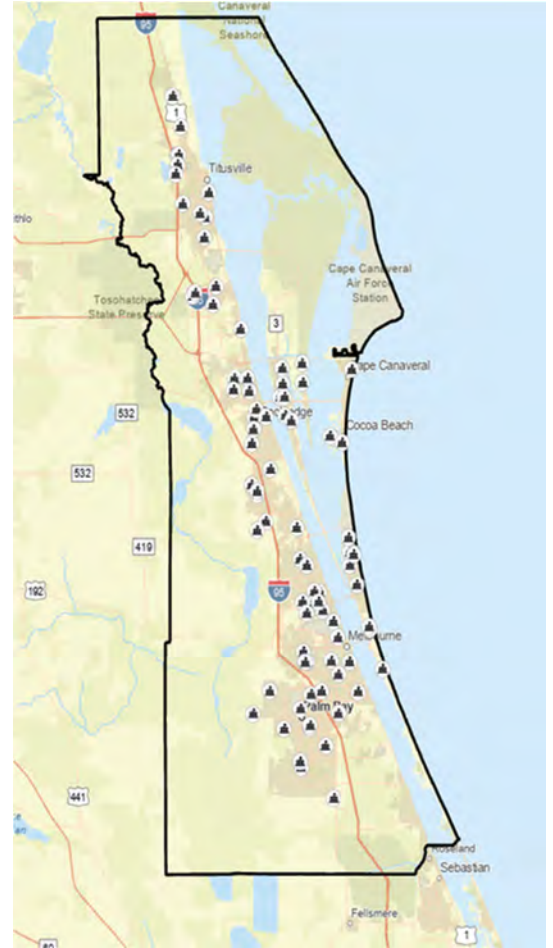
GEOGRAPHIC CAPACITY ANALYSIS OVERVIEW

The Brevard County School District includes 85 schools within a geographic region that extends about 70 miles from north to south. Many schools are located on the barrier islands and are accessible to the mainland by several major causeways. Because of this geography, locational analysis is an important consideration in the facilities planning process.

The picture shown on this page provides a general overview of the Brevard County geography and the locations of the district owned elementary and secondary schools.

Section 10 of this 2024-2025 Student Accommodation Plan contains a map series that depicts the capacity utilization of Brevard Public Schools. These maps are organized around three variables:

- School Level - Elementary, Middle, and High
 - Junior/senior high schools are shown on both the middle school and high school maps because they have concurrent middle school and high school attendance boundaries.
- Year of Student Enrollment Statistics
 - School Year 2023-24 - Actual Enrollment
 - School Year 2028-29 - Projected Enrollment
- Capacity Type
 - Total Factored Capacity – School capacity including relocatable classrooms.
 - Permanent Factored Capacity – School capacity in permanent buildings only.

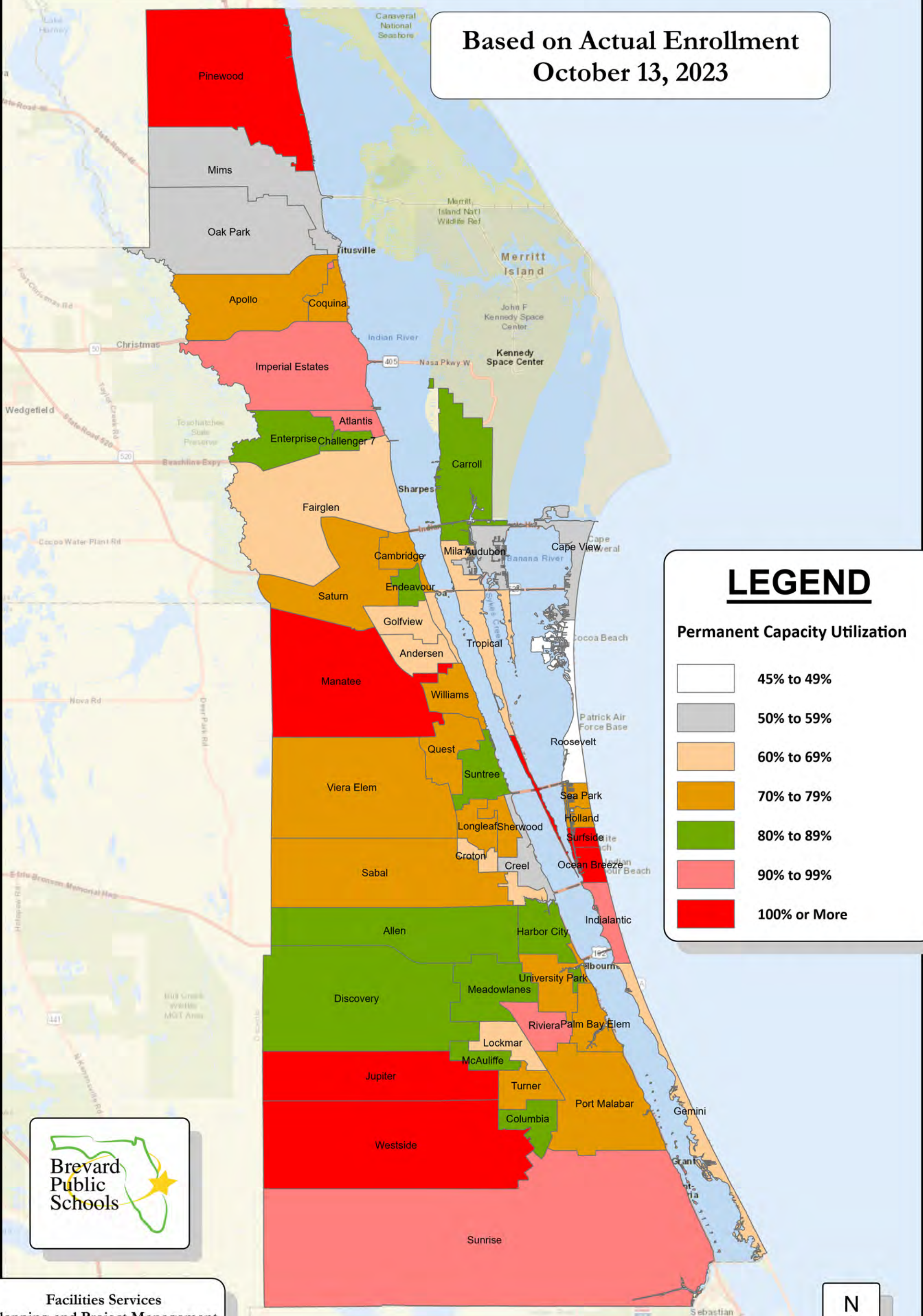


The map series looks at each school level by year and provides a visual narrative of numerical values representing total factored capacity utilization versus the permanent factored capacity utilization. A detailed account of the calculations can be found in Section 3 and Section 5 of this report. These maps display the school attendance boundaries with a color in relation to the range of utilization rates. The red areas have the highest utilization rates while the gray or white areas have the lowest utilization rates. Comparing the total capacity maps with the permanent capacity maps shows whether or not a particular school is already using relocatable capacity. A school without any relocatable classrooms will have the same utilization rate for total and permanent capacity and each map will show the same color.

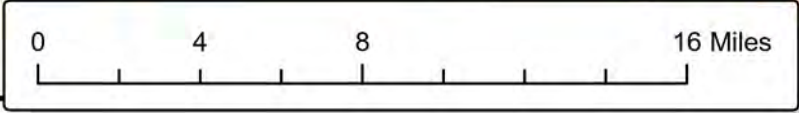


2023-2024 Elementary School Student Enrollment Permanent Capacity Utilization

Based on Actual Enrollment
October 13, 2023

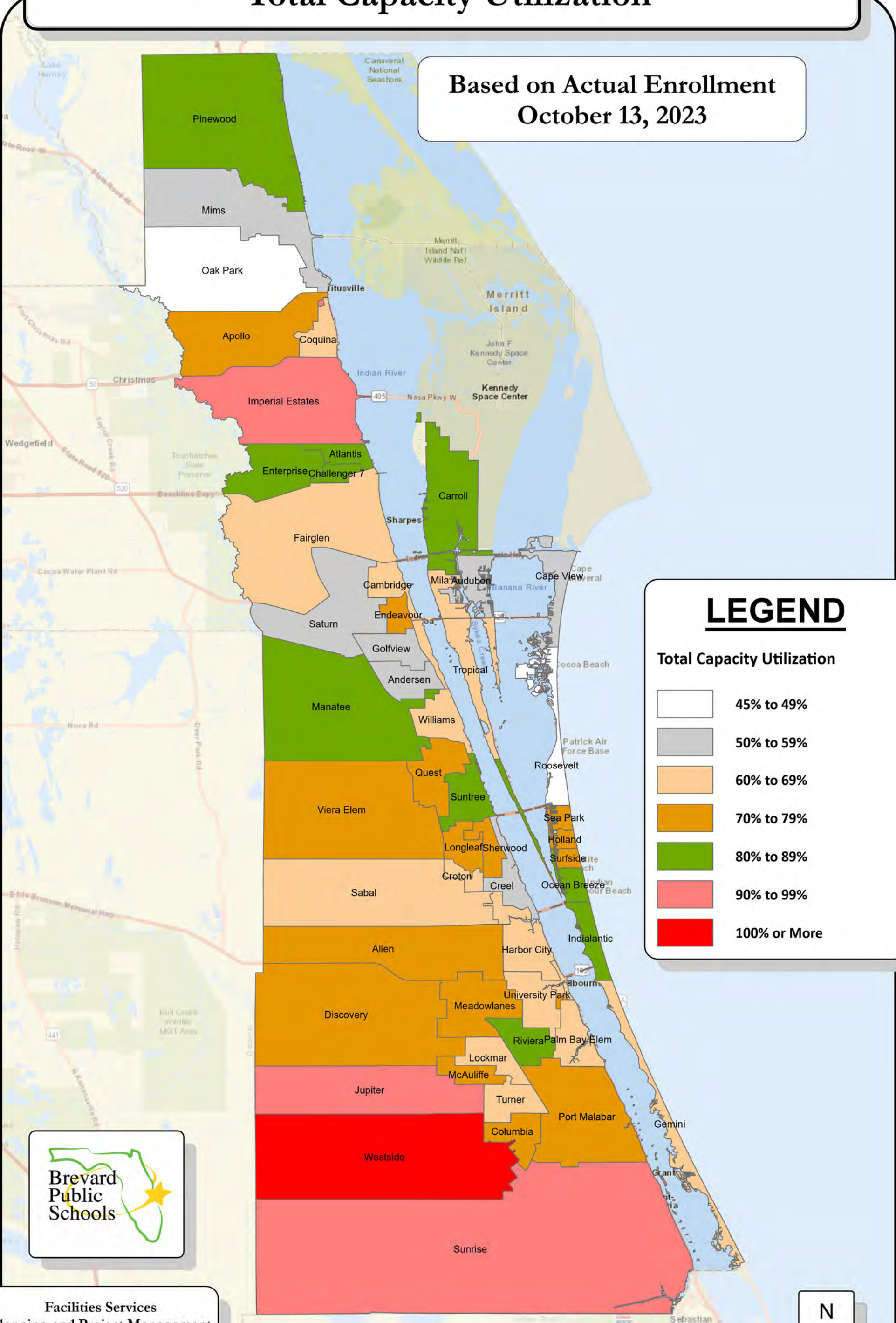


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January 2024



2023-2024 Elementary School Student Enrollment Total Capacity Utilization

Based on Actual Enrollment
October 13, 2023



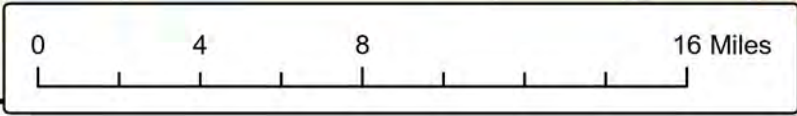
LEGEND

Total Capacity Utilization

- 45% to 49%
- 50% to 59%
- 60% to 69%
- 70% to 79%
- 80% to 89%
- 90% to 99%
- 100% or More

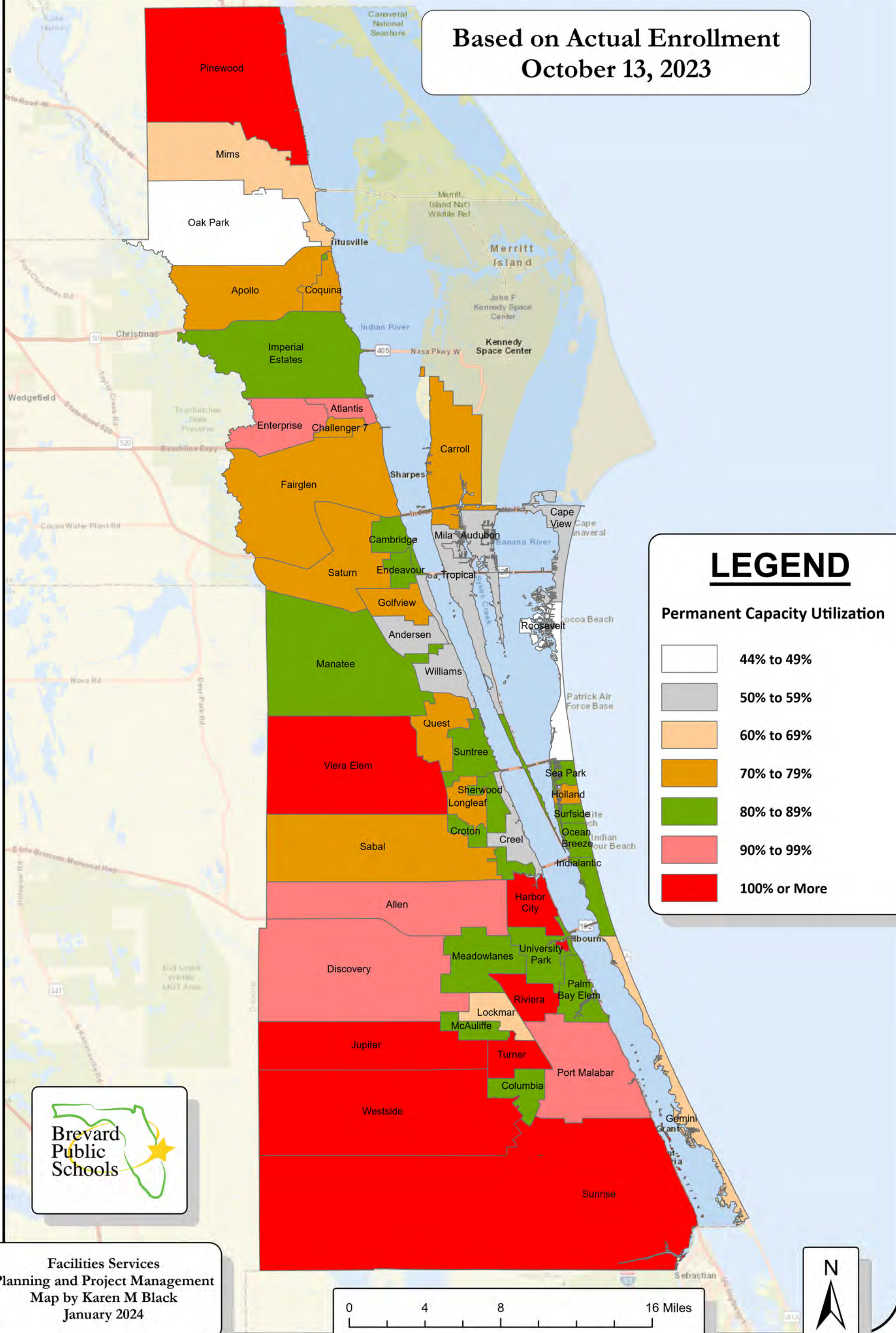


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Map by Karen M Black
January 2024

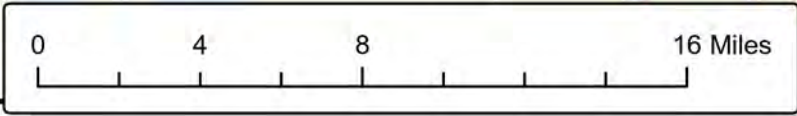


2028-2029 Elementary School Student Enrollment Permanent Capacity Utilization

Based on Actual Enrollment
October 13, 2023

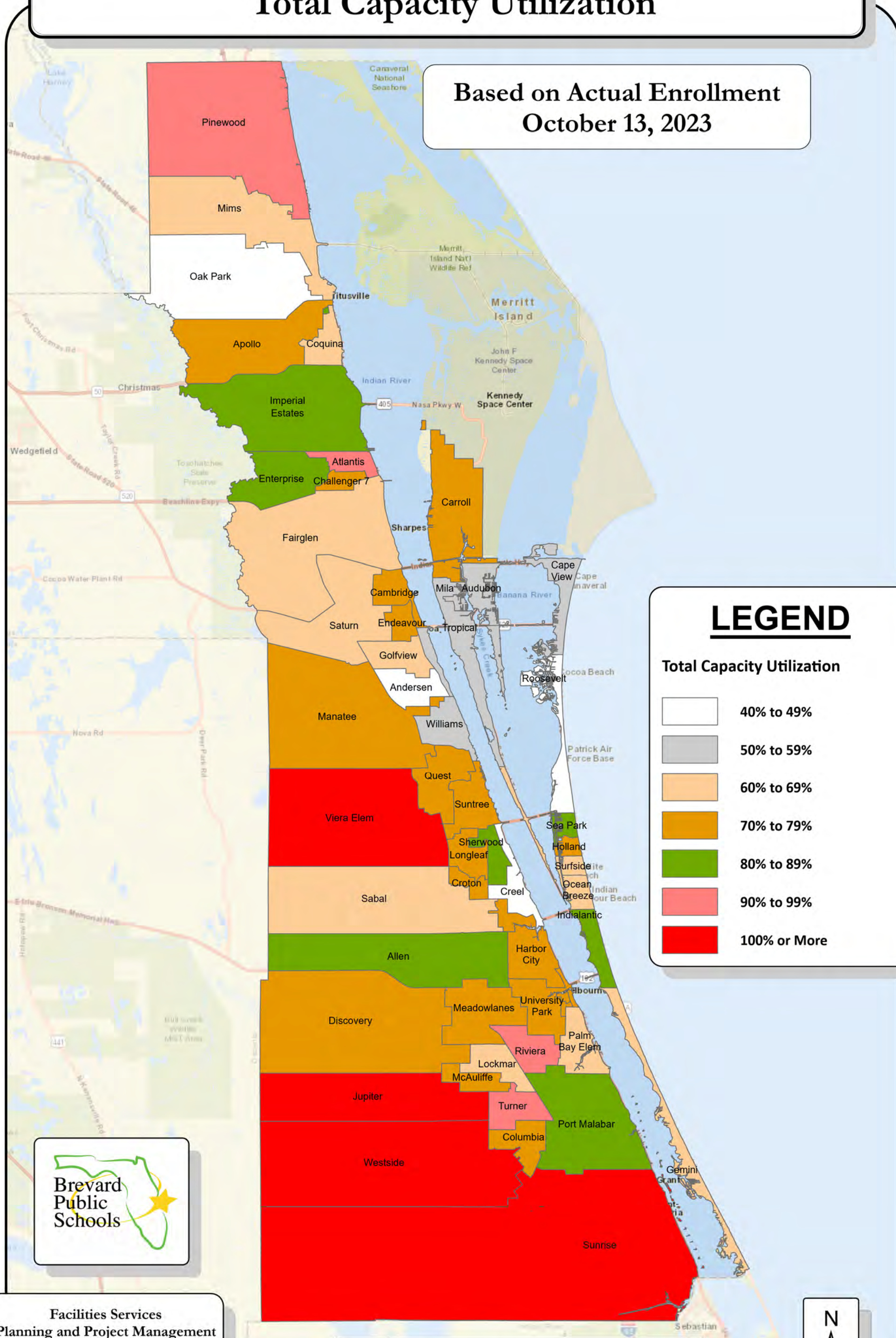


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Planning and Project Management
Map by Karen M Black
January 2024



2028-2029 Elementary School Student Enrollment Total Capacity Utilization

Based on Actual Enrollment
October 13, 2023



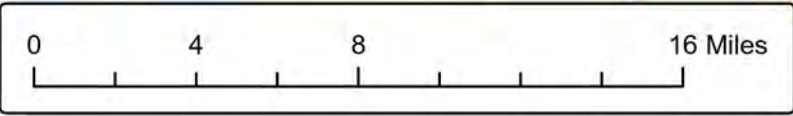
LEGEND

Total Capacity Utilization

- 40% to 49%
- 50% to 59%
- 60% to 69%
- 70% to 79%
- 80% to 89%
- 90% to 99%
- 100% or More

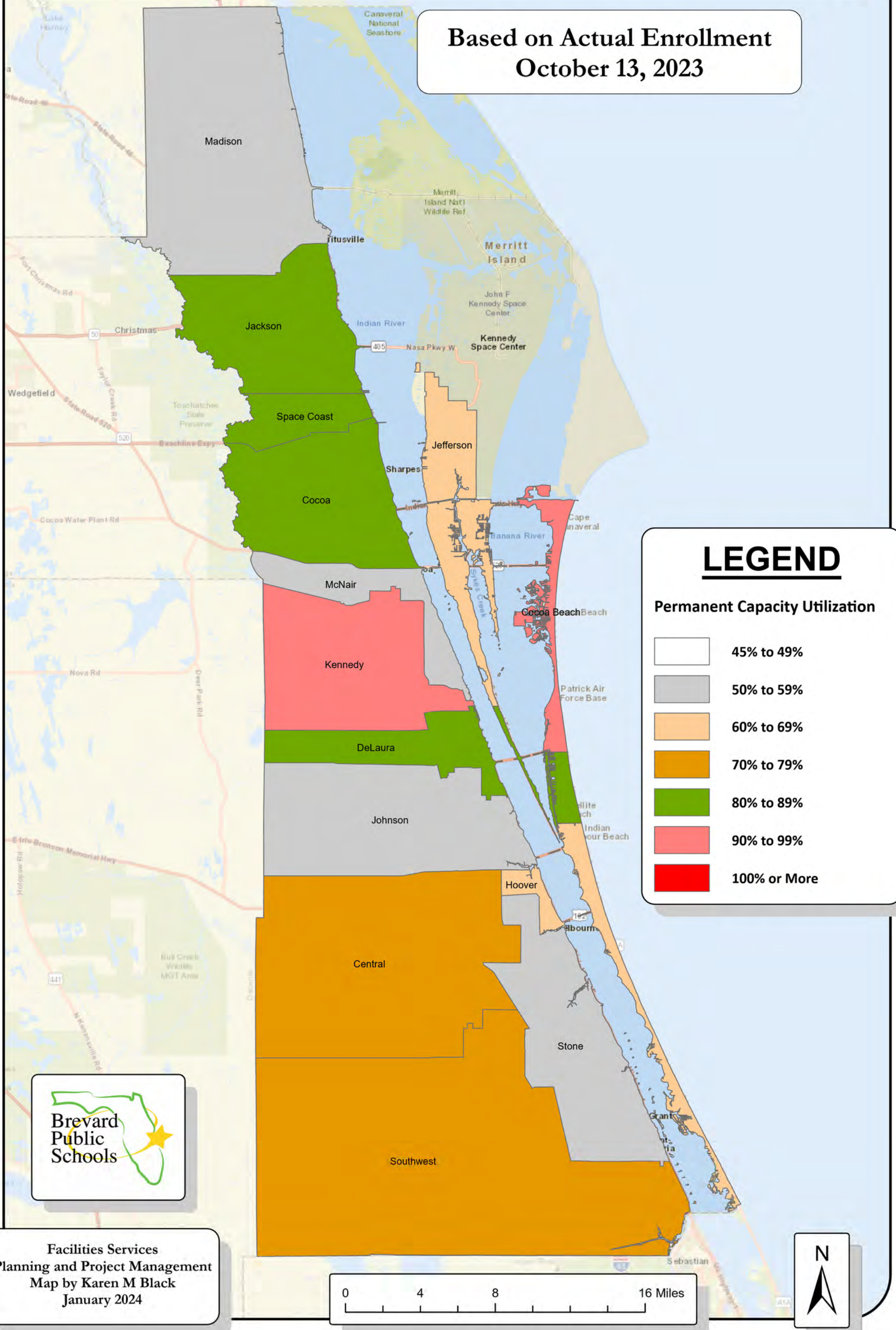


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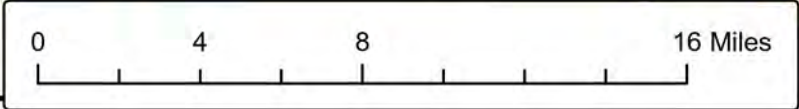


2023-2024 Middle School Student Enrollment Permanent Capacity Utilization

Based on Actual Enrollment
October 13, 2023

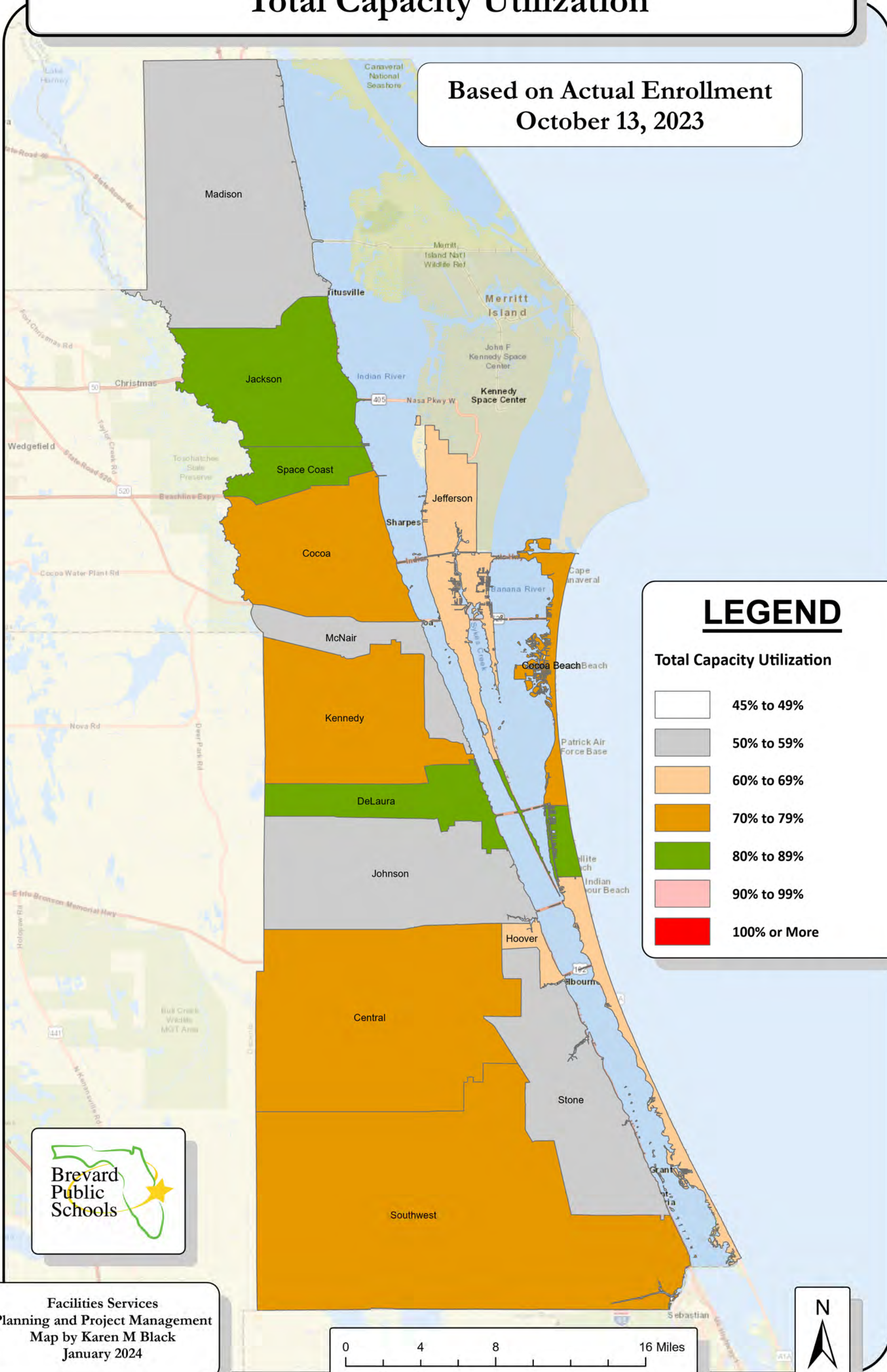


Facilities Services
Planning and Project Management
Map by Karen M Black
January 2024



2023-2024 Middle School Student Enrollment Total Capacity Utilization

Based on Actual Enrollment
October 13, 2023



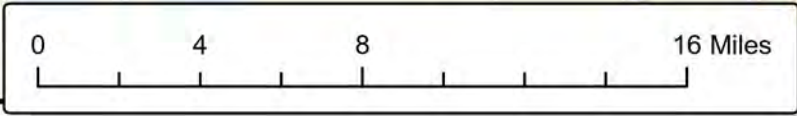
LEGEND

Total Capacity Utilization

- 45% to 49%
- 50% to 59%
- 60% to 69%
- 70% to 79%
- 80% to 89%
- 90% to 99%
- 100% or More

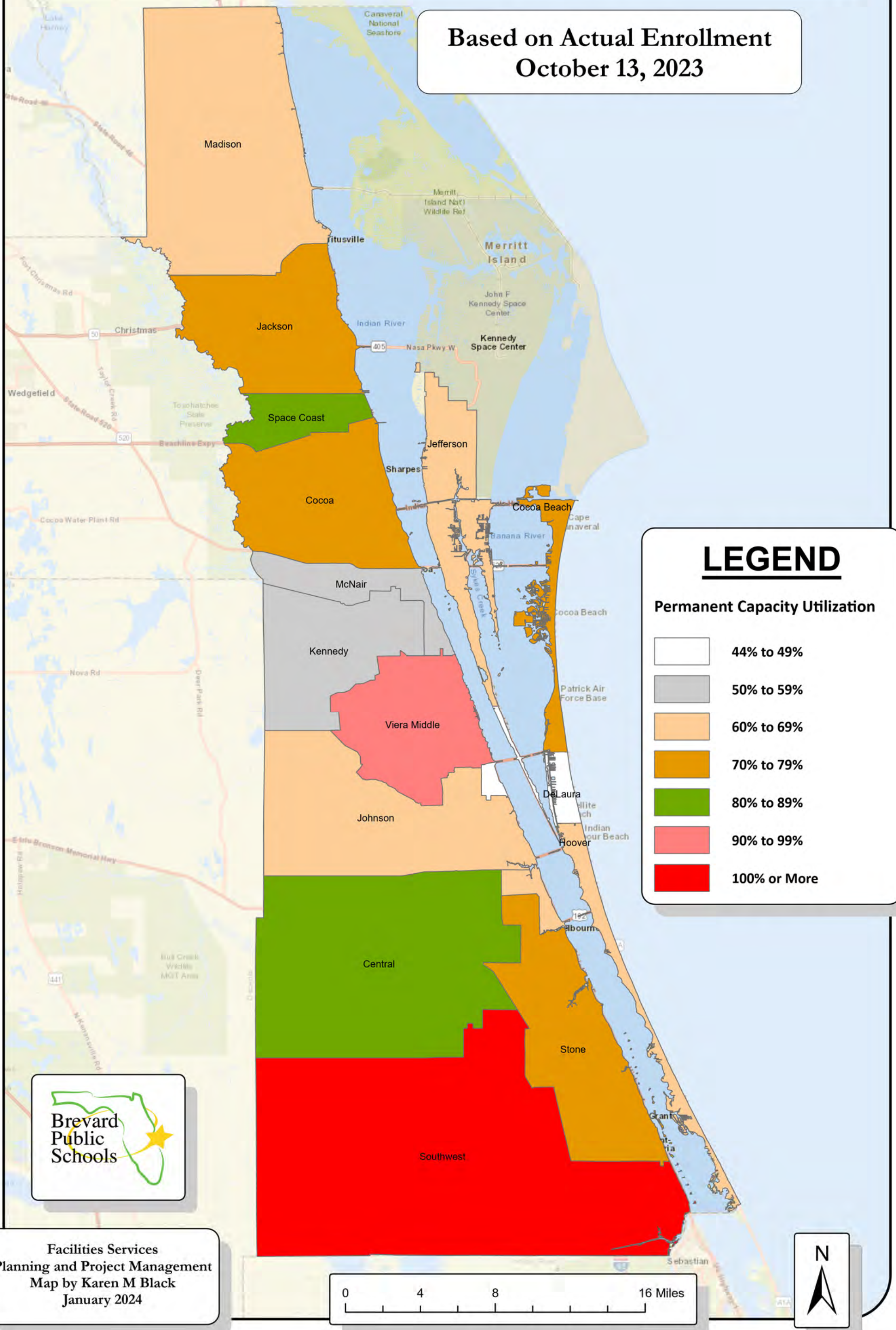


Facilities Services
Planning and Project Management
Map by Karen M Black
January 2024

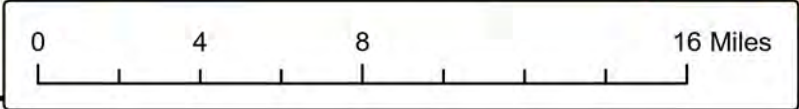


2028-2029 Middle School Student Enrollment Permanent Capacity Utilization

Based on Actual Enrollment
October 13, 2023

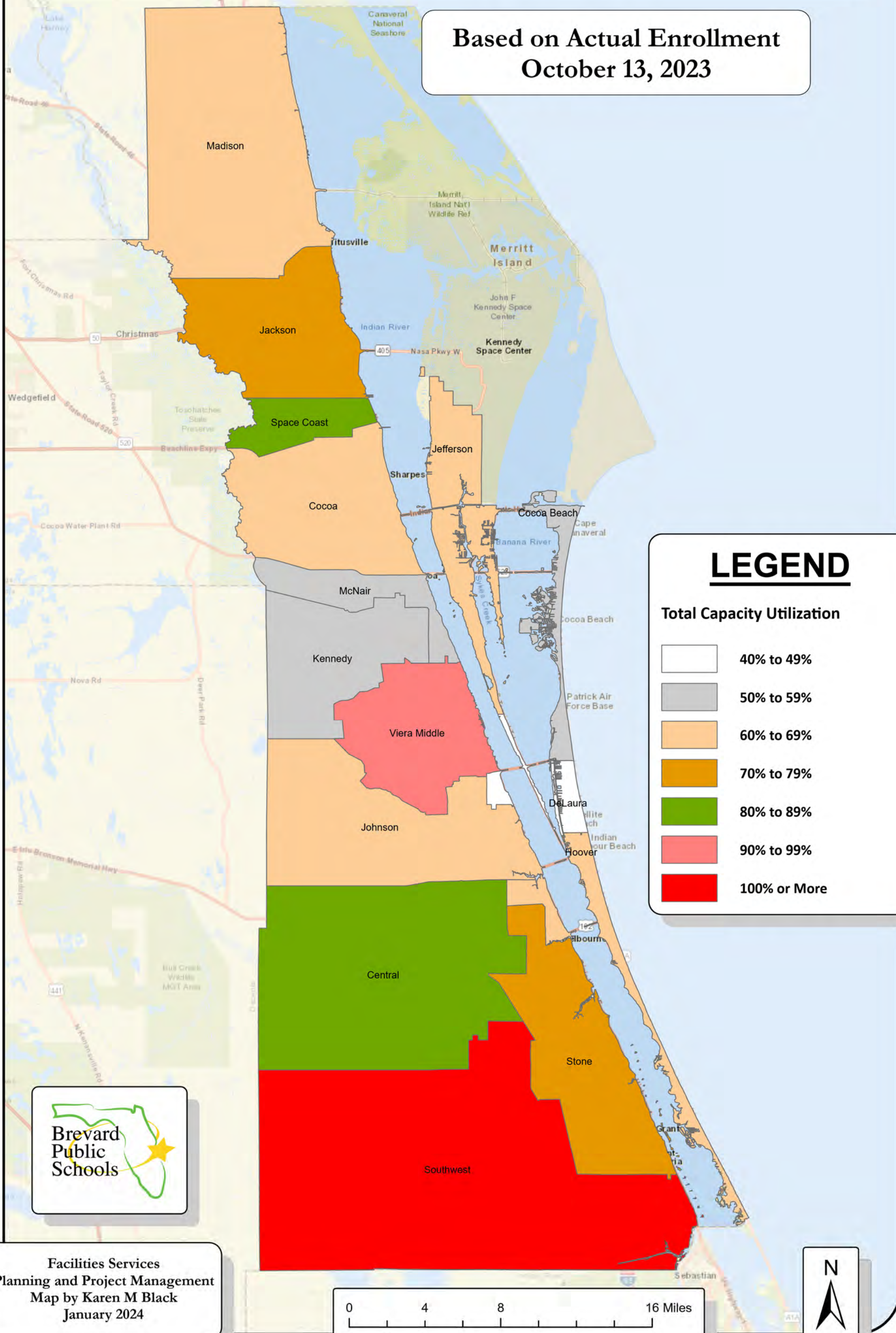


Facilities Services
Planning and Project Management
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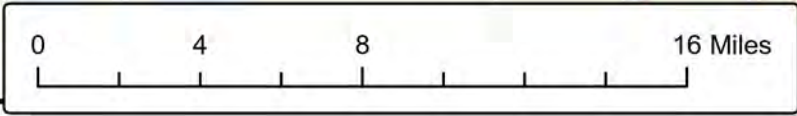


2028-2029 Middle School Student Enrollment Total Capacity Utilization

Based on Actual Enrollment
October 13, 2023

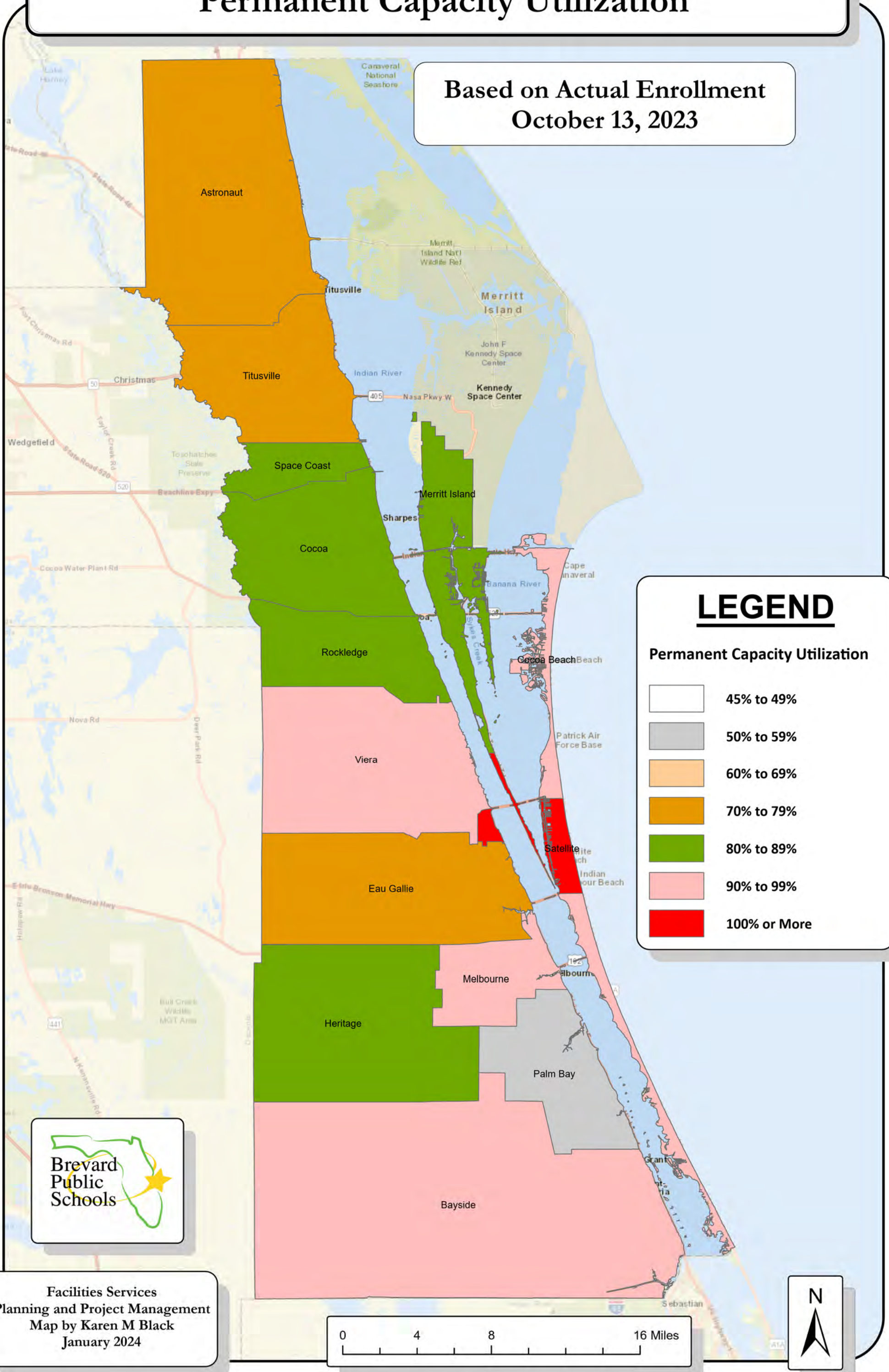


Facilities Services
Planning and Project Management
Map by Karen M Black
January 2024

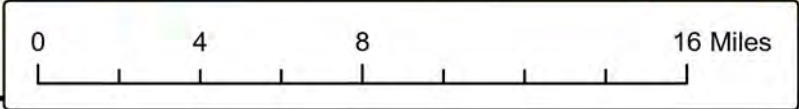


2023-2024 High School Student Enrollment Permanent Capacity Utilization

Based on Actual Enrollment
October 13, 2023

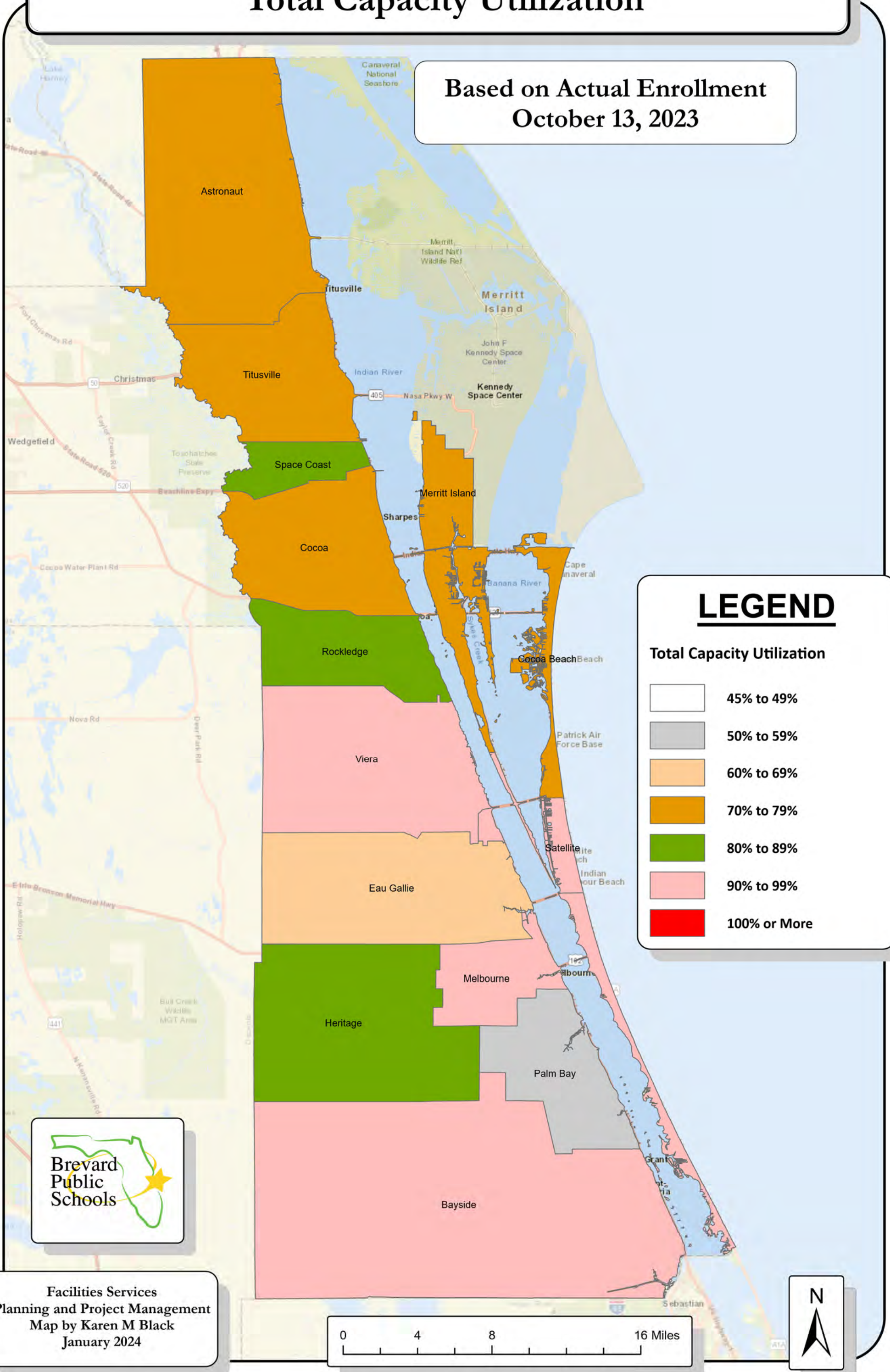


Facilities Services
Planning and Project Management
Map by Karen M Black
January 2024

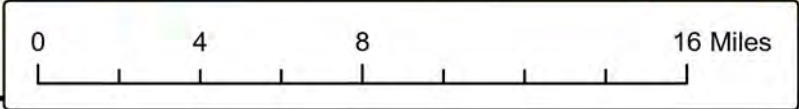


2023-2024 High School Student Enrollment Total Capacity Utilization

Based on Actual Enrollment
October 13, 2023

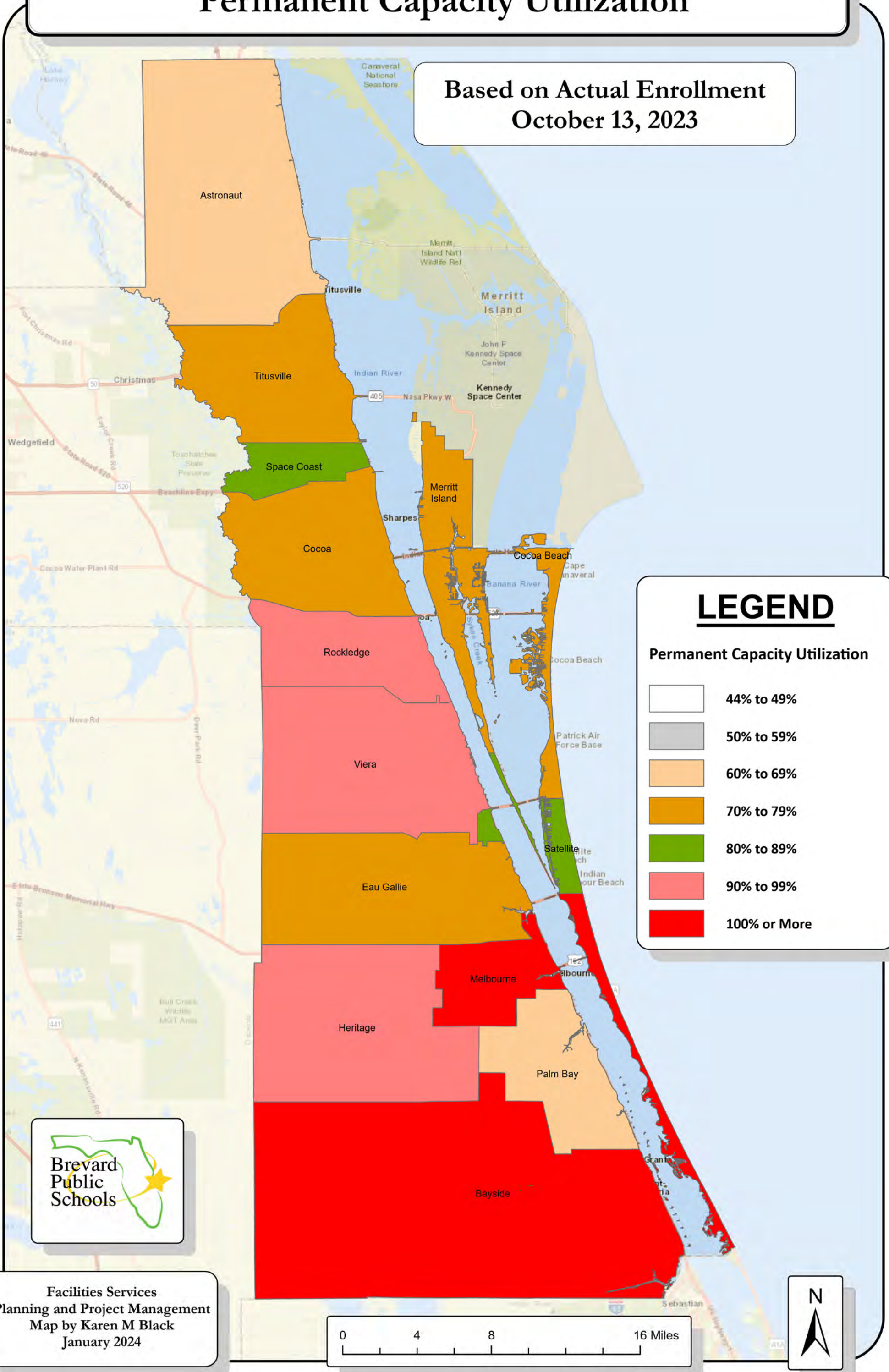


Facilities Services
Planning and Project Management
Map by Karen M Black
January 2024



2028-2029 High School Student Enrollment Permanent Capacity Utilization

Based on Actual Enrollment
October 13, 2023



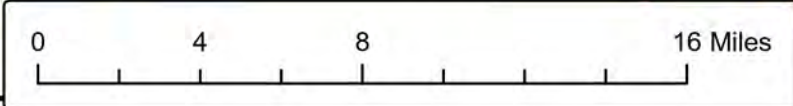
LEGEND

Permanent Capacity Utilization

- 44% to 49%
- 50% to 59%
- 60% to 69%
- 70% to 79%
- 80% to 89%
- 90% to 99%
- 100% or More

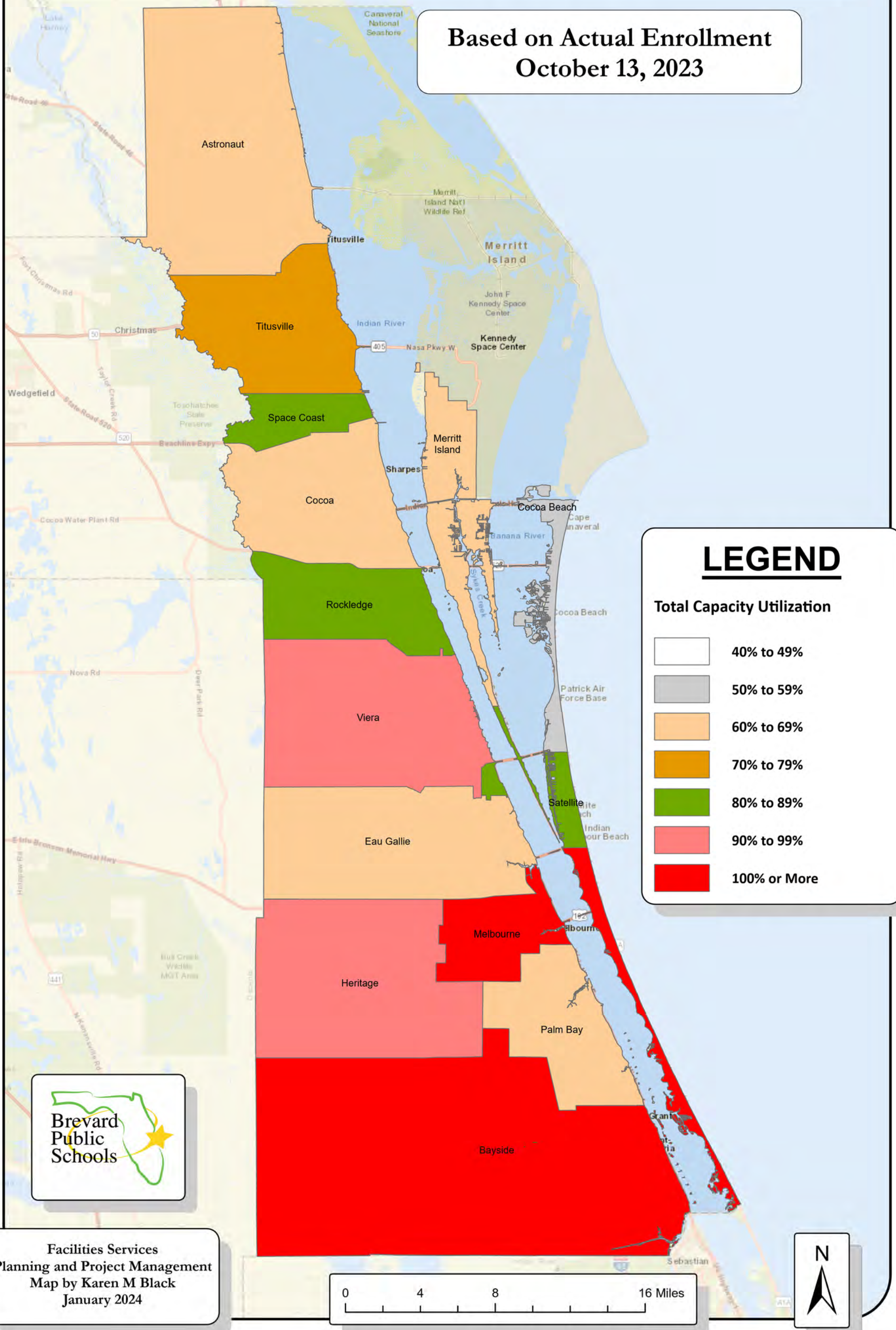


Facilities Services
Planning and Project Management
Map by Karen M Black
January 2024

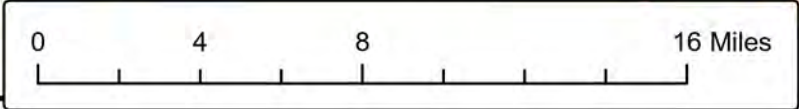


2028-2029 High School Student Enrollment Total Capacity Utilization

Based on Actual Enrollment
October 13, 2023



Facilities Services
Planning and Project Management
Map by Karen M Black
January 2024





STUDENT MEMBERSHIP DEFINITIONS

BPS TRADITIONAL SCHOOLS (BPS)	Denotes Brevard Public Schools Traditional Schools and Includes all schools listed in Section 3 charts
BVS	Brevard Virtual School
CHARTER	Charter refers to all District Public Charter Schools (Listed on Chart in Section 9)
K-12 PUBLIC SCHOOL STUDENTS	The sum of all BPS Traditional, BVS and Charter School students in Grade K-12
SPECIAL CENTERS	Alternative Education Centers (Listed on Chart in Section 9)
PUBLIC SCHOOL STUDENTS (ALL SCHOOLS AND CENTERS)	Includes all BPS Traditional, BVS, Charter School, and students in Special Centers.
BPS FALL STUDENT INFORMATION SYSTEM	Refers to Brevard Public Schools Fall (Survey II) Student membership information downloaded from FOCUS software.
FAMILY EMPOWERMENT SCHOLARSHIP (FES)	Students choosing to use full-time equivalent funding towards private school tuition and fees. These students are no longer reported to the District totals.

Student Membership Information

Survey II
 10/13/2023

Total Public-School Students (Includes all Schools and Centers):

Total BPS Traditional Schools (See Traditional School List, Sections 3, 5, 9):

Elementary Schools	32,195
Middle Schools	6,918
Jr/Sr. High Schools	5,856
High Schools	18,361
Total BPS Traditional Schools	63,330

The above number includes 1,816 Pre-kindergarten students in traditional schools.

Number of Charter School Students (See detailed list, Section 9)

9,634

Number of Students in Special Centers includes BVS and Home (See detailed list, Section 9)

Brevard Virtual School	226
Family Empowerment Scholarship (FES)-No longer reported in District total	
Home Education Students (only students with a BPS student ID-not total Home Education)	306
Other Special Centers (See Section 9 for complete list)	621
Total number of students in Special Centers	1,153

The above number includes 222 Pre-kindergarten students in Special Centers or Home Education

District total student membership 74,117





School Board of Brevard County
Facilities Services
Planning & Project Management

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If you have any questions about this report or would like any additional information, please contact:



NON-DISCRIMINATION NOTICE

SCHOOL BOARD OF BREVARD COUNTY

Educational Services Facility
2700 Judge Fran Jamieson Way
Melbourne, FL 32940-6601

SUPERINTENDENT

Dr. Mark J. Rendell, Ed.D.

SCHOOL BOARD MEMBERS

Megan Wright, Chairman
Gene Trent, Vice Chairman
Jennifer Jenkins
Katy Campbell
Matt Susin



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Title IX Coordinator

Jacqueline Saxenmeyer
2700 Judge Fran Jamieson Way
Melbourne, FL 32940
(321) 633-1000, Ext. 11280
saxenmeyer.j@brevardschools.org

For concerns involving employees or job applicants contact:

Director of Professional Standards and Labor Relations

Rosemary Browning
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Melbourne, FL 32940
(321) 633-1000 Ext. 11265
browning.rosemary@brevardschools.org

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MISSION STATEMENT

Our Mission is to serve every student with excellence as the standard