



2020-21 School Financial Report

Educational Funding Accountability Act, 1010.215 F.S.

0011 - TITUSVILLE HIGH SCHOOL

REVENUES	SCHOOL *	%	DISTRICT	%	STATE	%
FEDERAL	1,550,902	16.39	113,508,709	16.51	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)	7,908,862	83.61	574,063,112	83.49	24,038,732,681	83.20
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	0	0.00	0	0.00	32,093,696	0.11
TOTAL	9,459,764	100.00	687,571,821	100.00	28,892,712,690	100.00

* School revenues based on costs

OPERATING COSTS -- K-12 **	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,376	5,043	5,424	4,887,882
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) [2]	N/A	N/A	N/A	[2]
OTHER INSTRUCTIONAL PERSONNEL****	1,004	1,158	1,241	1,122,096
CONTRACTED INSTRUCTIONAL SERVICES	99	243	253	110,379
SCHOOL ADMINISTRATION	591	666	653	660,687
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	270	230	275	301,529
FOOD SERVICE	364	520	506	407,076
OPERATION AND MAINTENANCE OF PLANT	1,611	1,157	1,096	1,799,398
OTHER SCHOOL LEVEL SUPPORT SERVICES	153	167	274	170,717
TOTAL SCHOOL COSTS **	8,468	9,184	9,722	9,459,764

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for Brevard totaled \$27,477,895 or \$451 per FTE.

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) [3]				
BASIC PROGRAMS	3,736	4,266	4,517	2,775,665
EXCEPTIONAL PROGRAMS	6,035	7,152	8,436	1,607,888
ESOL PROGRAM	5,286	5,835	5,698	69,248
CAREER EDUCATION PROGRAMS	4,594	4,195	4,385	435,081
ADULT PROGRAMS	[4]	[4]	[4]	[4]
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY [5]				
TEXTBOOKS	83	36	N/A	92,655
COMPUTER HARDWARE AND SOFTWARE	27	17	N/A	29,719
OTHER INSTRUCTIONAL MATERIALS	47	63	N/A	52,227
OTHER MATERIALS AND SUPPLIES	114	114	N/A	126,928
LIBRARY MEDIA MATERIALS	5	5	N/A	5,836

[1] Total school revenues should agree with the total school costs in the subsequent section

[2] The costs of substitute teachers included in 'Other School-Level Support Services' - 48,220

[3] The total of "TEACHERS/TEACHER ASSISTANTS" by program should agree to "TEACHERS/TEACHER ASSISTANTS" reported in the previous section.

[4] Not funded by FEFP

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.



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Educational Funding Accountability Act, 1010.215 F.S.

0051 - OAK PARK ELEMENTARY SCHOOL

REVENUES	SCHOOL *	%	DISTRICT	%	STATE	%
FEDERAL	1,128,821	16.85	113,508,709	16.51	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)	5,571,820	83.15	574,063,112	83.49	24,038,732,681	83.20
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	0	0.00	0	0.00	32,093,696	0.11
TOTAL	6,700,641	100.00	687,571,821	100.00	28,892,712,690	100.00

* School revenues based on costs

OPERATING COSTS -- K-12 **	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	6,277	5,043	5,424	3,691,596
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) [2]	N/A	N/A	N/A	[2]
OTHER INSTRUCTIONAL PERSONNEL****	1,680	1,158	1,241	988,152
CONTRACTED INSTRUCTIONAL SERVICES	438	243	253	257,554
SCHOOL ADMINISTRATION	624	666	653	366,946
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	373	230	275	219,230
FOOD SERVICE	648	520	506	381,002
OPERATION AND MAINTENANCE OF PLANT	1,189	1,157	1,096	699,443
OTHER SCHOOL LEVEL SUPPORT SERVICES	164	167	274	96,718
TOTAL SCHOOL COSTS **	11,393	9,184	9,722	6,700,641

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for Brevard totaled \$27,477,895 or \$451 per FTE.

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) [3]				
BASIC PROGRAMS	4,694	4,266	4,517	1,923,440
EXCEPTIONAL PROGRAMS	10,179	7,152	8,436	1,734,754
ESOL PROGRAM	4,217	5,835	5,698	33,402
CAREER EDUCATION PROGRAMS	0	4,195	4,385	0
ADULT PROGRAMS	[4]	[4]	[4]	[4]
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY [5]				
TEXTBOOKS	30	36	N/A	17,718
COMPUTER HARDWARE AND SOFTWARE	28	17	N/A	16,652
OTHER INSTRUCTIONAL MATERIALS	197	63	N/A	115,841
OTHER MATERIALS AND SUPPLIES	117	114	N/A	69,018
LIBRARY MEDIA MATERIALS	4	5	N/A	2,231

[1] Total school revenues should agree with the total school costs in the subsequent section

[2] The costs of substitute teachers included in 'Other School-Level Support Services' - 11,818

[3] The total of "TEACHERS/TEACHER ASSISTANTS" by program should agree to "TEACHERS/TEACHER ASSISTANTS" reported in the previous section.

[4] Not funded by FEFP

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.



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Educational Funding Accountability Act, 1010.215 F.S.

0052 - JAMES MADISON MIDDLE SCHOOL

REVENUES	SCHOOL *	%	DISTRICT	%	STATE	%
FEDERAL	743,211	16.42	113,508,709	16.51	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)	3,784,156	83.58	574,063,112	83.49	24,038,732,681	83.20
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	0	0.00	0	0.00	32,093,696	0.11
TOTAL	4,527,367	100.00	687,571,821	100.00	28,892,712,690	100.00

* School revenues based on costs

OPERATING COSTS -- K-12 **	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,693	5,043	5,424	2,156,845
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) [2]	N/A	N/A	N/A	[2]
OTHER INSTRUCTIONAL PERSONNEL****	1,381	1,158	1,241	634,836
CONTRACTED INSTRUCTIONAL SERVICES	116	243	253	53,268
SCHOOL ADMINISTRATION	936	666	653	430,219
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	214	230	275	98,358
FOOD SERVICE	638	520	506	293,231
OPERATION AND MAINTENANCE OF PLANT	1,718	1,157	1,096	789,676
OTHER SCHOOL LEVEL SUPPORT SERVICES	154	167	274	70,934
TOTAL SCHOOL COSTS **	9,850	9,184	9,722	4,527,367

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for Brevard totaled \$27,477,895 or \$451 per FTE.

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) [3]				
BASIC PROGRAMS	4,031	4,266	4,517	1,358,406
EXCEPTIONAL PROGRAMS	6,534	7,152	8,436	792,976
ESOL PROGRAM	4,478	5,835	5,698	5,463
CAREER EDUCATION PROGRAMS	0	4,195	4,385	0
ADULT PROGRAMS	[4]	[4]	[4]	[4]
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY [5]				
TEXTBOOKS	18	36	N/A	8,227
COMPUTER HARDWARE AND SOFTWARE	51	17	N/A	23,619
OTHER INSTRUCTIONAL MATERIALS	46	63	N/A	21,152
OTHER MATERIALS AND SUPPLIES	99	114	N/A	45,359
LIBRARY MEDIA MATERIALS	3	5	N/A	1,573

[1] Total school revenues should agree with the total school costs in the subsequent section

[2] The costs of substitute teachers included in 'Other School-Level Support Services' - 25,920

[3] The total of "TEACHERS/TEACHER ASSISTANTS" by program should agree to "TEACHERS/TEACHER ASSISTANTS" reported in the previous section.

[4] Not funded by FEFP

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.



2020-21 School Financial Report

Educational Funding Accountability Act, 1010.215 F.S.

0061 - APOLLO ELEMENTARY SCHOOL

REVENUES	SCHOOL *	%	DISTRICT	%	STATE	%
FEDERAL	1,229,135	16.78	113,508,709	16.51	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)	6,097,082	83.22	574,063,112	83.49	24,038,732,681	83.20
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	0	0.00	0	0.00	32,093,696	0.11
TOTAL	7,326,217	100.00	687,571,821	100.00	28,892,712,690	100.00

* School revenues based on costs

OPERATING COSTS -- K-12 **	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,792	5,043	5,424	4,570,041
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) [2]	N/A	N/A	N/A	[2]
OTHER INSTRUCTIONAL PERSONNEL****	1,094	1,158	1,241	863,019
CONTRACTED INSTRUCTIONAL SERVICES	78	243	253	61,255
SCHOOL ADMINISTRATION	577	666	653	455,241
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	196	230	275	154,678
FOOD SERVICE	610	520	506	481,278
OPERATION AND MAINTENANCE OF PLANT	792	1,157	1,096	624,975
OTHER SCHOOL LEVEL SUPPORT SERVICES	147	167	274	115,730
TOTAL SCHOOL COSTS **	9,286	9,184	9,722	7,326,217

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for Brevard totaled \$27,477,895 or \$451 per FTE.

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) [3]				
BASIC PROGRAMS	4,673	4,266	4,517	2,747,749
EXCEPTIONAL PROGRAMS	9,216	7,152	8,436	1,792,827
ESOL PROGRAM	4,597	5,835	5,698	29,465
CAREER EDUCATION PROGRAMS	0	4,195	4,385	0
ADULT PROGRAMS	[4]	[4]	[4]	[4]
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY [5]				
TEXTBOOKS	7	36	N/A	5,404
COMPUTER HARDWARE AND SOFTWARE	0	17	N/A	0
OTHER INSTRUCTIONAL MATERIALS	82	63	N/A	64,311
OTHER MATERIALS AND SUPPLIES	108	114	N/A	84,963
LIBRARY MEDIA MATERIALS	4	5	N/A	3,466

[1] Total school revenues should agree with the total school costs in the subsequent section

[2] The costs of substitute teachers included in 'Other School-Level Support Services' - 24,421

[3] The total of "TEACHERS/TEACHER ASSISTANTS" by program should agree to "TEACHERS/TEACHER ASSISTANTS" reported in the previous section.

[4] Not funded by FEFP

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.



2020-21 School Financial Report

Educational Funding Accountability Act, 1010.215 F.S.

0082 - BREVARD ADULT EDUCATION AT TITUSVILLE

REVENUES	SCHOOL *	%	DISTRICT	%	STATE	%
FEDERAL	49,858	16.53	113,508,709	16.51	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)	251,747	83.47	574,063,112	83.49	24,038,732,681	83.20
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	0	0.00	0	0.00	32,093,696	0.11
TOTAL	301,605	100.00	687,571,821	100.00	28,892,712,690	100.00

* School revenues based on costs

OPERATING COSTS -- K-12 **	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	0	5,043	5,424	0
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) [2]	N/A	N/A	N/A	[2]
OTHER INSTRUCTIONAL PERSONNEL****	0	1,158	1,241	142,369
CONTRACTED INSTRUCTIONAL SERVICES	0	243	253	0
SCHOOL ADMINISTRATION	0	666	653	68,218
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	0	230	275	0
FOOD SERVICE	0	520	506	172
OPERATION AND MAINTENANCE OF PLANT	0	1,157	1,096	83,446
OTHER SCHOOL LEVEL SUPPORT SERVICES	0	167	274	7,400
TOTAL SCHOOL COSTS **	0	9,184	9,722	301,605

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for Brevard totaled \$27,477,895 or \$451 per FTE.

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) [3]				
BASIC PROGRAMS	0	4,266	4,517	0
EXCEPTIONAL PROGRAMS	0	7,152	8,436	0
ESOL PROGRAM	0	5,835	5,698	0
CAREER EDUCATION PROGRAMS	0	4,195	4,385	0
ADULT PROGRAMS	[4]	[4]	[4]	[4]
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY [5]				
TEXTBOOKS	0	36	N/A	0
COMPUTER HARDWARE AND SOFTWARE	0	17	N/A	0
OTHER INSTRUCTIONAL MATERIALS	0	63	N/A	0
OTHER MATERIALS AND SUPPLIES	0	114	N/A	0
LIBRARY MEDIA MATERIALS	0	5	N/A	0

[1] Total school revenues should agree with the total school costs in the subsequent section

[2] The costs of substitute teachers included in 'Other School-Level Support Services' - 0

[3] The total of "TEACHERS/TEACHER ASSISTANTS" by program should agree to "TEACHERS/TEACHER ASSISTANTS" reported in the previous section.

[4] Not funded by FEFP

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.



2020-21 School Financial Report

Educational Funding Accountability Act, 1010.215 F.S.

0089 - FIELDSTON PREPARATORY SCHOOL

REVENUES	SCHOOL *	%	DISTRICT	%	STATE	%
FEDERAL	295,325	16.53	113,508,709	16.51	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)	1,491,166	83.47	574,063,112	83.49	24,038,732,681	83.20
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	0	0.00	0	0.00	32,093,696	0.11
TOTAL	1,786,491	100.00	687,571,821	100.00	28,892,712,690	100.00

* School revenues based on costs

OPERATING COSTS -- K-12 **	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	85	5,043	5,424	7,302
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) [2]	N/A	N/A	N/A	[2]
OTHER INSTRUCTIONAL PERSONNEL****	355	1,158	1,241	30,371
CONTRACTED INSTRUCTIONAL SERVICES	20,029	243	253	1,714,514
SCHOOL ADMINISTRATION	0	666	653	0
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	377	230	275	32,306
FOOD SERVICE	4	520	506	367
OPERATION AND MAINTENANCE OF PLANT	0	1,157	1,096	0
OTHER SCHOOL LEVEL SUPPORT SERVICES	19	167	274	1,631
TOTAL SCHOOL COSTS **	20,869	9,184	9,722	1,786,491

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for Brevard totaled \$27,477,895 or \$451 per FTE.

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) [3]				
BASIC PROGRAMS	1,383	4,266	4,517	982
EXCEPTIONAL PROGRAMS	74	7,152	8,436	6,320
ESOL PROGRAM	0	5,835	5,698	0
CAREER EDUCATION PROGRAMS	0	4,195	4,385	0
ADULT PROGRAMS	[4]	[4]	[4]	[4]
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY [5]				
TEXTBOOKS	0	36	N/A	0
COMPUTER HARDWARE AND SOFTWARE	0	17	N/A	0
OTHER INSTRUCTIONAL MATERIALS	0	63	N/A	0
OTHER MATERIALS AND SUPPLIES	376	114	N/A	32,306
LIBRARY MEDIA MATERIALS	27	5	N/A	2,350

[1] Total school revenues should agree with the total school costs in the subsequent section

[2] The costs of substitute teachers included in 'Other School-Level Support Services' - 0

[3] The total of "TEACHERS/TEACHER ASSISTANTS" by program should agree to "TEACHERS/TEACHER ASSISTANTS" reported in the previous section.

[4] Not funded by FEFP

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.



2020-21 School Financial Report

Educational Funding Accountability Act, 1010.215 F.S.

0091 - COQUINA ELEMENTARY SCHOOL

REVENUES	SCHOOL *	%	DISTRICT	%	STATE	%
FEDERAL	831,087	17.04	113,508,709	16.51	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)	4,047,254	82.96	574,063,112	83.49	24,038,732,681	83.20
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	0	0.00	0	0.00	32,093,696	0.11
TOTAL	4,878,341	100.00	687,571,821	100.00	28,892,712,690	100.00

* School revenues based on costs

OPERATING COSTS -- K-12 **	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,570	5,043	5,424	2,621,526
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) [2]	N/A	N/A	N/A	[2]
OTHER INSTRUCTIONAL PERSONNEL****	1,646	1,158	1,241	774,800
CONTRACTED INSTRUCTIONAL SERVICES	84	243	253	39,370
SCHOOL ADMINISTRATION	756	666	653	355,682
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	229	230	275	107,796
FOOD SERVICE	847	520	506	398,628
OPERATION AND MAINTENANCE OF PLANT	1,079	1,157	1,096	507,905
OTHER SCHOOL LEVEL SUPPORT SERVICES	154	167	274	72,634
TOTAL SCHOOL COSTS **	10,365	9,184	9,722	4,878,341

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for Brevard totaled \$27,477,895 or \$451 per FTE.

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) [3]				
BASIC PROGRAMS	4,673	4,266	4,517	1,642,979
EXCEPTIONAL PROGRAMS	8,459	7,152	8,436	951,182
ESOL PROGRAM	4,127	5,835	5,698	27,365
CAREER EDUCATION PROGRAMS	0	4,195	4,385	0
ADULT PROGRAMS	[4]	[4]	[4]	[4]
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY [5]				
TEXTBOOKS	14	36	N/A	6,600
COMPUTER HARDWARE AND SOFTWARE	1	17	N/A	459
OTHER INSTRUCTIONAL MATERIALS	90	63	N/A	42,167
OTHER MATERIALS AND SUPPLIES	124	114	N/A	58,571
LIBRARY MEDIA MATERIALS	5	5	N/A	2,585

[1] Total school revenues should agree with the total school costs in the subsequent section

[2] The costs of substitute teachers included in 'Other School-Level Support Services' - 16,701

[3] The total of "TEACHERS/TEACHER ASSISTANTS" by program should agree to "TEACHERS/TEACHER ASSISTANTS" reported in the previous section.

[4] Not funded by FEFP

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.



2020-21 School Financial Report

Educational Funding Accountability Act, 1010.215 F.S.

0101 - MIMS ELEMENTARY SCHOOL

REVENUES	SCHOOL *	%	DISTRICT	%	STATE	%
FEDERAL	753,477	16.87	113,508,709	16.51	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)	3,714,067	83.13	574,063,112	83.49	24,038,732,681	83.20
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	0	0.00	0	0.00	32,093,696	0.11
TOTAL	4,467,544	100.00	687,571,821	100.00	28,892,712,690	100.00

* School revenues based on costs

OPERATING COSTS -- K-12 **	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	6,000	5,043	5,424	2,212,254
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) [2]	N/A	N/A	N/A	[2]
OTHER INSTRUCTIONAL PERSONNEL****	1,983	1,158	1,241	731,208
CONTRACTED INSTRUCTIONAL SERVICES	78	243	253	28,732
SCHOOL ADMINISTRATION	1,132	666	653	417,299
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	337	230	275	124,184
FOOD SERVICE	1,047	520	506	386,085
OPERATION AND MAINTENANCE OF PLANT	1,377	1,157	1,096	507,543
OTHER SCHOOL LEVEL SUPPORT SERVICES	163	167	274	60,239
TOTAL SCHOOL COSTS **	12,117	9,184	9,722	4,467,544

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for Brevard totaled \$27,477,895 or \$451 per FTE.

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) [3]				
BASIC PROGRAMS	5,351	4,266	4,517	1,479,916
EXCEPTIONAL PROGRAMS	7,975	7,152	8,436	727,093
ESOL PROGRAM	5,464	5,835	5,698	5,245
CAREER EDUCATION PROGRAMS	0	4,195	4,385	0
ADULT PROGRAMS	[4]	[4]	[4]	[4]
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY [5]				
TEXTBOOKS	5	36	N/A	1,906
COMPUTER HARDWARE AND SOFTWARE	8	17	N/A	2,961
OTHER INSTRUCTIONAL MATERIALS	206	63	N/A	75,919
OTHER MATERIALS AND SUPPLIES	118	114	N/A	43,399
LIBRARY MEDIA MATERIALS	2	5	N/A	864

[1] Total school revenues should agree with the total school costs in the subsequent section

[2] The costs of substitute teachers included in 'Other School-Level Support Services' - 5,269

[3] The total of "TEACHERS/TEACHER ASSISTANTS" by program should agree to "TEACHERS/TEACHER ASSISTANTS" reported in the previous section.

[4] Not funded by FEFP

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.



2020-21 School Financial Report

Educational Funding Accountability Act, 1010.215 F.S.

0122 - SOUTH LAKE ELEMENTARY

REVENUES	SCHOOL *	%	DISTRICT	%	STATE	%
FEDERAL	591,935	17.17	113,508,709	16.51	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)	2,855,495	82.83	574,063,112	83.49	24,038,732,681	83.20
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	0	0.00	0	0.00	32,093,696	0.11
TOTAL	3,447,430	100.00	687,571,821	100.00	28,892,712,690	100.00

* School revenues based on costs

OPERATING COSTS -- K-12 **	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,352	5,043	5,424	1,937,076
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) [2]	N/A	N/A	N/A	[2]
OTHER INSTRUCTIONAL PERSONNEL****	1,125	1,158	1,241	407,206
CONTRACTED INSTRUCTIONAL SERVICES	79	243	253	28,748
SCHOOL ADMINISTRATION	952	666	653	344,444
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	170	230	275	61,516
FOOD SERVICE	510	520	506	184,416
OPERATION AND MAINTENANCE OF PLANT	1,184	1,157	1,096	428,570
OTHER SCHOOL LEVEL SUPPORT SERVICES	153	167	274	55,454
TOTAL SCHOOL COSTS **	9,525	9,184	9,722	3,447,430

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for Brevard totaled \$27,477,895 or \$451 per FTE.

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) [3]				
BASIC PROGRAMS	4,561	4,266	4,517	1,230,885
EXCEPTIONAL PROGRAMS	7,674	7,152	8,436	706,191
ESOL PROGRAM	0	5,835	5,698	0
CAREER EDUCATION PROGRAMS	0	4,195	4,385	0
ADULT PROGRAMS	[4]	[4]	[4]	[4]
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY [5]				
TEXTBOOKS	7	36	N/A	2,484
COMPUTER HARDWARE AND SOFTWARE	3	17	N/A	1,213
OTHER INSTRUCTIONAL MATERIALS	44	63	N/A	15,964
OTHER MATERIALS AND SUPPLIES	116	114	N/A	41,854
LIBRARY MEDIA MATERIALS	0	5	N/A	50

[1] Total school revenues should agree with the total school costs in the subsequent section

[2] The costs of substitute teachers included in 'Other School-Level Support Services' - 9,545

[3] The total of "TEACHERS/TEACHER ASSISTANTS" by program should agree to "TEACHERS/TEACHER ASSISTANTS" reported in the previous section.

[4] Not funded by FEFP

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.



2020-21 School Financial Report

Educational Funding Accountability Act, 1010.215 F.S.

0141 - ANDREW JACKSON MIDDLE SCHOOL

REVENUES	SCHOOL *	%	DISTRICT	%	STATE	%
FEDERAL	755,269	16.40	113,508,709	16.51	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)	3,851,253	83.60	574,063,112	83.49	24,038,732,681	83.20
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	0	0.00	0	0.00	32,093,696	0.11
TOTAL	4,606,522	100.00	687,571,821	100.00	28,892,712,690	100.00

* School revenues based on costs

OPERATING COSTS -- K-12 **	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	3,906	5,043	5,424	2,171,737
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) [2]	N/A	N/A	N/A	[2]
OTHER INSTRUCTIONAL PERSONNEL****	1,280	1,158	1,241	711,598
CONTRACTED INSTRUCTIONAL SERVICES	108	243	253	60,004
SCHOOL ADMINISTRATION	839	666	653	466,423
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	151	230	275	83,808
FOOD SERVICE	558	520	506	310,535
OPERATION AND MAINTENANCE OF PLANT	1,311	1,157	1,096	728,921
OTHER SCHOOL LEVEL SUPPORT SERVICES	132	167	274	73,496
TOTAL SCHOOL COSTS **	8,285	9,184	9,722	4,606,522

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for Brevard totaled \$27,477,895 or \$451 per FTE.

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) [3]				
BASIC PROGRAMS	3,421	4,266	4,517	1,371,666
EXCEPTIONAL PROGRAMS	5,184	7,152	8,436	781,840
ESOL PROGRAM	4,220	5,835	5,698	18,231
CAREER EDUCATION PROGRAMS	0	4,195	4,385	0
ADULT PROGRAMS	[4]	[4]	[4]	[4]
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY [5]				
TEXTBOOKS	26	36	N/A	14,286
COMPUTER HARDWARE AND SOFTWARE	1	17	N/A	655
OTHER INSTRUCTIONAL MATERIALS	38	63	N/A	21,324
OTHER MATERIALS AND SUPPLIES	86	114	N/A	47,543
LIBRARY MEDIA MATERIALS	4	5	N/A	2,454

[1] Total school revenues should agree with the total school costs in the subsequent section

[2] The costs of substitute teachers included in 'Other School-Level Support Services' - 20,036

[3] The total of "TEACHERS/TEACHER ASSISTANTS" by program should agree to "TEACHERS/TEACHER ASSISTANTS" reported in the previous section.

[4] Not funded by FEFP

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.



2020-21 School Financial Report

Educational Funding Accountability Act, 1010.215 F.S.

0151 - IMPERIAL ESTATES ELEMENTARY SCHOOL

REVENUES	SCHOOL *	%	DISTRICT	%	STATE	%
FEDERAL	983,193	16.72	113,508,709	16.51	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)	4,896,811	83.28	574,063,112	83.49	24,038,732,681	83.20
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	0	0.00	0	0.00	32,093,696	0.11
TOTAL	5,880,004	100.00	687,571,821	100.00	28,892,712,690	100.00

* School revenues based on costs

OPERATING COSTS -- K-12 **	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,662	5,043	5,424	3,442,771
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) [2]	N/A	N/A	N/A	[2]
OTHER INSTRUCTIONAL PERSONNEL****	1,114	1,158	1,241	677,129
CONTRACTED INSTRUCTIONAL SERVICES	75	243	253	45,838
SCHOOL ADMINISTRATION	554	666	653	336,810
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	166	230	275	101,175
FOOD SERVICE	795	520	506	483,379
OPERATION AND MAINTENANCE OF PLANT	1,152	1,157	1,096	700,210
OTHER SCHOOL LEVEL SUPPORT SERVICES	152	167	274	92,692
TOTAL SCHOOL COSTS **	9,670	9,184	9,722	5,880,004

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for Brevard totaled \$27,477,895 or \$451 per FTE.

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) [3]				
BASIC PROGRAMS	4,806	4,266	4,517	2,206,154
EXCEPTIONAL PROGRAMS	8,450	7,152	8,436	1,210,074
ESOL PROGRAM	4,576	5,835	5,698	26,543
CAREER EDUCATION PROGRAMS	0	4,195	4,385	0
ADULT PROGRAMS	[4]	[4]	[4]	[4]
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY [5]				
TEXTBOOKS	5	36	N/A	3,331
COMPUTER HARDWARE AND SOFTWARE	4	17	N/A	2,657
OTHER INSTRUCTIONAL MATERIALS	53	63	N/A	32,467
OTHER MATERIALS AND SUPPLIES	103	114	N/A	62,720
LIBRARY MEDIA MATERIALS	5	5	N/A	2,947

[1] Total school revenues should agree with the total school costs in the subsequent section

[2] The costs of substitute teachers included in 'Other School-Level Support Services' - 16,190

[3] The total of "TEACHERS/TEACHER ASSISTANTS" by program should agree to "TEACHERS/TEACHER ASSISTANTS" reported in the previous section.

[4] Not funded by FEFP

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.



2020-21 School Financial Report

Educational Funding Accountability Act, 1010.215 F.S.

0161 - ASTRONAUT HIGH SCHOOL

REVENUES	SCHOOL *	%	DISTRICT	%	STATE	%
FEDERAL	1,479,583	16.30	113,508,709	16.51	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)	7,595,244	83.70	574,063,112	83.49	24,038,732,681	83.20
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	0	0.00	0	0.00	32,093,696	0.11
TOTAL	9,074,827	100.00	687,571,821	100.00	28,892,712,690	100.00

* School revenues based on costs

OPERATING COSTS -- K-12 **	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,387	5,043	5,424	4,322,967
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) [2]	N/A	N/A	N/A	[2]
OTHER INSTRUCTIONAL PERSONNEL****	1,252	1,158	1,241	1,234,082
CONTRACTED INSTRUCTIONAL SERVICES	134	243	253	131,927
SCHOOL ADMINISTRATION	680	666	653	670,364
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	416	230	275	409,911
FOOD SERVICE	605	520	506	596,255
OPERATION AND MAINTENANCE OF PLANT	1,526	1,157	1,096	1,503,381
OTHER SCHOOL LEVEL SUPPORT SERVICES	209	167	274	205,940
TOTAL SCHOOL COSTS **	9,209	9,184	9,722	9,074,827

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for Brevard totaled \$27,477,895 or \$451 per FTE.

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) [3]				
BASIC PROGRAMS	3,672	4,266	4,517	2,563,698
EXCEPTIONAL PROGRAMS	7,007	7,152	8,436	1,376,082
ESOL PROGRAM	4,121	5,835	5,698	18,419
CAREER EDUCATION PROGRAMS	4,220	4,195	4,385	364,768
ADULT PROGRAMS	[4]	[4]	[4]	[4]
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY [5]				
TEXTBOOKS	77	36	N/A	75,675
COMPUTER HARDWARE AND SOFTWARE	42	17	N/A	41,462
OTHER INSTRUCTIONAL MATERIALS	81	63	N/A	80,259
OTHER MATERIALS AND SUPPLIES	216	114	N/A	212,515
LIBRARY MEDIA MATERIALS	5	5	N/A	4,510

[1] Total school revenues should agree with the total school costs in the subsequent section

[2] The costs of substitute teachers included in 'Other School-Level Support Services' - 38,303

[3] The total of "TEACHERS/TEACHER ASSISTANTS" by program should agree to "TEACHERS/TEACHER ASSISTANTS" reported in the previous section.

[4] Not funded by FEFP

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.



2020-21 School Financial Report

Educational Funding Accountability Act, 1010.215 F.S.

0181 - PINWOOD ELEMENTARY SCHOOL

REVENUES	SCHOOL *	%	DISTRICT	%	STATE	%
FEDERAL	790,928	16.91	113,508,709	16.51	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)	3,886,398	83.09	574,063,112	83.49	24,038,732,681	83.20
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	0	0.00	0	0.00	32,093,696	0.11
TOTAL	4,677,326	100.00	687,571,821	100.00	28,892,712,690	100.00

* School revenues based on costs

OPERATING COSTS -- K-12 **	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,836	5,043	5,424	2,558,646
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) [2]	N/A	N/A	N/A	[2]
OTHER INSTRUCTIONAL PERSONNEL****	1,262	1,158	1,241	553,112
CONTRACTED INSTRUCTIONAL SERVICES	462	243	253	202,621
SCHOOL ADMINISTRATION	817	666	653	358,117
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	183	230	275	80,176
FOOD SERVICE	773	520	506	338,818
OPERATION AND MAINTENANCE OF PLANT	1,176	1,157	1,096	515,490
OTHER SCHOOL LEVEL SUPPORT SERVICES	160	167	274	70,346
TOTAL SCHOOL COSTS **	10,669	9,184	9,722	4,677,326

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for Brevard totaled \$27,477,895 or \$451 per FTE.

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) [3]				
BASIC PROGRAMS	4,998	4,266	4,517	1,623,657
EXCEPTIONAL PROGRAMS	8,265	7,152	8,436	929,427
ESOL PROGRAM	4,922	5,835	5,698	5,562
CAREER EDUCATION PROGRAMS	0	4,195	4,385	0
ADULT PROGRAMS	[4]	[4]	[4]	[4]
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY [5]				
TEXTBOOKS	24	36	N/A	10,564
COMPUTER HARDWARE AND SOFTWARE	1	17	N/A	507
OTHER INSTRUCTIONAL MATERIALS	51	63	N/A	22,544
OTHER MATERIALS AND SUPPLIES	106	114	N/A	46,561
LIBRARY MEDIA MATERIALS	5	5	N/A	2,343

[1] Total school revenues should agree with the total school costs in the subsequent section

[2] The costs of substitute teachers included in 'Other School-Level Support Services' - 27,348

[3] The total of "TEACHERS/TEACHER ASSISTANTS" by program should agree to "TEACHERS/TEACHER ASSISTANTS" reported in the previous section.

[4] Not funded by FEFP

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.



2020-21 School Financial Report

Educational Funding Accountability Act, 1010.215 F.S.

0191 - CHALLENGER 7 ELEMENTARY SCHOOL

REVENUES	SCHOOL *	%	DISTRICT	%	STATE	%
FEDERAL	726,557	16.89	113,508,709	16.51	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)	3,576,243	83.11	574,063,112	83.49	24,038,732,681	83.20
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	0	0.00	0	0.00	32,093,696	0.11
TOTAL	4,302,800	100.00	687,571,821	100.00	28,892,712,690	100.00

* School revenues based on costs

OPERATING COSTS -- K-12 **	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,985	5,043	5,424	2,428,106
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) [2]	N/A	N/A	N/A	[2]
OTHER INSTRUCTIONAL PERSONNEL****	967	1,158	1,241	471,247
CONTRACTED INSTRUCTIONAL SERVICES	90	243	253	43,801
SCHOOL ADMINISTRATION	730	666	653	355,807
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	143	230	275	69,673
FOOD SERVICE	587	520	506	285,924
OPERATION AND MAINTENANCE OF PLANT	1,185	1,157	1,096	577,117
OTHER SCHOOL LEVEL SUPPORT SERVICES	146	167	274	71,125
TOTAL SCHOOL COSTS **	8,833	9,184	9,722	4,302,800

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for Brevard totaled \$27,477,895 or \$451 per FTE.

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) [3]				
BASIC PROGRAMS	4,015	4,266	4,517	1,429,564
EXCEPTIONAL PROGRAMS	7,618	7,152	8,436	998,542
ESOL PROGRAM	0	5,835	5,698	0
CAREER EDUCATION PROGRAMS	0	4,195	4,385	0
ADULT PROGRAMS	[4]	[4]	[4]	[4]
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY [5]				
TEXTBOOKS	5	36	N/A	2,298
COMPUTER HARDWARE AND SOFTWARE	4	17	N/A	1,720
OTHER INSTRUCTIONAL MATERIALS	32	63	N/A	15,669
OTHER MATERIALS AND SUPPLIES	103	114	N/A	49,986
LIBRARY MEDIA MATERIALS	5	5	N/A	2,459

[1] Total school revenues should agree with the total school costs in the subsequent section

[2] The costs of substitute teachers included in 'Other School-Level Support Services' - 13,203

[3] The total of "TEACHERS/TEACHER ASSISTANTS" by program should agree to "TEACHERS/TEACHER ASSISTANTS" reported in the previous section.

[4] Not funded by FEFP

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.



2020-21 School Financial Report

Educational Funding Accountability Act, 1010.215 F.S.

0201 - ATLANTIS ELEMENTARY SCHOOL

REVENUES	SCHOOL *	%	DISTRICT	%	STATE	%
FEDERAL	1,068,379	16.85	113,508,709	16.51	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)	5,270,864	83.15	574,063,112	83.49	24,038,732,681	83.20
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	0	0.00	0	0.00	32,093,696	0.11
TOTAL	6,339,243	100.00	687,571,821	100.00	28,892,712,690	100.00

* School revenues based on costs

OPERATING COSTS -- K-12 **	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	6,203	5,043	5,424	3,886,053
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) [2]	N/A	N/A	N/A	[2]
OTHER INSTRUCTIONAL PERSONNEL****	1,152	1,158	1,241	721,495
CONTRACTED INSTRUCTIONAL SERVICES	109	243	253	68,120
SCHOOL ADMINISTRATION	553	666	653	346,678
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	253	230	275	158,802
FOOD SERVICE	659	520	506	412,622
OPERATION AND MAINTENANCE OF PLANT	1,025	1,157	1,096	642,443
OTHER SCHOOL LEVEL SUPPORT SERVICES	164	167	274	103,030
TOTAL SCHOOL COSTS **	10,118	9,184	9,722	6,339,243

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for Brevard totaled \$27,477,895 or \$451 per FTE.

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) [3]				
BASIC PROGRAMS	4,993	4,266	4,517	2,276,480
EXCEPTIONAL PROGRAMS	9,515	7,152	8,436	1,597,125
ESOL PROGRAM	4,560	5,835	5,698	12,448
CAREER EDUCATION PROGRAMS	0	4,195	4,385	0
ADULT PROGRAMS	[4]	[4]	[4]	[4]
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY [5]				
TEXTBOOKS	19	36	N/A	11,733
COMPUTER HARDWARE AND SOFTWARE	6	17	N/A	3,881
OTHER INSTRUCTIONAL MATERIALS	97	63	N/A	60,537
OTHER MATERIALS AND SUPPLIES	132	114	N/A	82,651
LIBRARY MEDIA MATERIALS	5	5	N/A	3,148

[1] Total school revenues should agree with the total school costs in the subsequent section

[2] The costs of substitute teachers included in 'Other School-Level Support Services' - 20,254

[3] The total of "TEACHERS/TEACHER ASSISTANTS" by program should agree to "TEACHERS/TEACHER ASSISTANTS" reported in the previous section.

[4] Not funded by FEFP

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.



2020-21 School Financial Report

Educational Funding Accountability Act, 1010.215 F.S.

0301 - ENTERPRISE ELEMENTARY SCHOOL

REVENUES	SCHOOL *	%	DISTRICT	%	STATE	%
FEDERAL	822,491	16.75	113,508,709	16.51	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)	4,087,194	83.25	574,063,112	83.49	24,038,732,681	83.20
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	0	0.00	0	0.00	32,093,696	0.11
TOTAL	4,909,685	100.00	687,571,821	100.00	28,892,712,690	100.00

* School revenues based on costs

OPERATING COSTS -- K-12 **	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,501	5,043	5,424	2,847,669
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) [2]	N/A	N/A	N/A	[2]
OTHER INSTRUCTIONAL PERSONNEL****	1,131	1,158	1,241	585,338
CONTRACTED INSTRUCTIONAL SERVICES	82	243	253	42,241
SCHOOL ADMINISTRATION	698	666	653	361,296
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	163	230	275	84,280
FOOD SERVICE	597	520	506	309,018
OPERATION AND MAINTENANCE OF PLANT	1,164	1,157	1,096	602,697
OTHER SCHOOL LEVEL SUPPORT SERVICES	149	167	274	77,146
TOTAL SCHOOL COSTS **	9,485	9,184	9,722	4,909,685

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for Brevard totaled \$27,477,895 or \$451 per FTE.

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) [3]				
BASIC PROGRAMS	4,546	4,266	4,517	1,868,685
EXCEPTIONAL PROGRAMS	9,374	7,152	8,436	960,554
ESOL PROGRAM	4,420	5,835	5,698	18,430
CAREER EDUCATION PROGRAMS	0	4,195	4,385	0
ADULT PROGRAMS	[4]	[4]	[4]	[4]
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY [5]				
TEXTBOOKS	4	36	N/A	1,864
COMPUTER HARDWARE AND SOFTWARE	11	17	N/A	5,522
OTHER INSTRUCTIONAL MATERIALS	40	63	N/A	20,787
OTHER MATERIALS AND SUPPLIES	108	114	N/A	56,107
LIBRARY MEDIA MATERIALS	4	5	N/A	2,130

[1] Total school revenues should agree with the total school costs in the subsequent section

[2] The costs of substitute teachers included in 'Other School-Level Support Services' - 20,016

[3] The total of "TEACHERS/TEACHER ASSISTANTS" by program should agree to "TEACHERS/TEACHER ASSISTANTS" reported in the previous section.

[4] Not funded by FEFP

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.



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Educational Funding Accountability Act, 1010.215 F.S.

0302 - SPACE COAST JUNIOR/SENIOR HIGH SCHOOL

REVENUES	SCHOOL *	%	DISTRICT	%	STATE	%
FEDERAL	1,899,668	16.24	113,508,709	16.51	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)	9,798,928	83.76	574,063,112	83.49	24,038,732,681	83.20
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	0	0.00	0	0.00	32,093,696	0.11
TOTAL	11,698,596	100.00	687,571,821	100.00	28,892,712,690	100.00

* School revenues based on costs

OPERATING COSTS -- K-12 **	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,283	5,043	5,424	6,070,396
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) [2]	N/A	N/A	N/A	[2]
OTHER INSTRUCTIONAL PERSONNEL****	1,043	1,158	1,241	1,478,424
CONTRACTED INSTRUCTIONAL SERVICES	113	243	253	159,579
SCHOOL ADMINISTRATION	532	666	653	754,609
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	230	230	275	326,185
FOOD SERVICE	581	520	506	823,706
OPERATION AND MAINTENANCE OF PLANT	1,310	1,157	1,096	1,856,952
OTHER SCHOOL LEVEL SUPPORT SERVICES	161	167	274	228,745
TOTAL SCHOOL COSTS **	8,253	9,184	9,722	11,698,596

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for Brevard totaled \$27,477,895 or \$451 per FTE.

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) [3]				
BASIC PROGRAMS	3,700	4,266	4,517	3,680,296
EXCEPTIONAL PROGRAMS	6,193	7,152	8,436	2,075,059
ESOL PROGRAM	3,953	5,835	5,698	3,400
CAREER EDUCATION PROGRAMS	3,600	4,195	4,385	311,641
ADULT PROGRAMS	[4]	[4]	[4]	[4]
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY [5]				
TEXTBOOKS	66	36	N/A	93,828
COMPUTER HARDWARE AND SOFTWARE	13	17	N/A	18,134
OTHER INSTRUCTIONAL MATERIALS	47	63	N/A	67,216
OTHER MATERIALS AND SUPPLIES	104	114	N/A	147,007
LIBRARY MEDIA MATERIALS	6	5	N/A	9,033

[1] Total school revenues should agree with the total school costs in the subsequent section

[2] The costs of substitute teachers included in 'Other School-Level Support Services' - 66,646

[3] The total of "TEACHERS/TEACHER ASSISTANTS" by program should agree to "TEACHERS/TEACHER ASSISTANTS" reported in the previous section.

[4] Not funded by FEFP

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.



2020-21 School Financial Report

Educational Funding Accountability Act, 1010.215 F.S.

1002 - BREVARD GROUP TREATMENT HOME

REVENUES	SCHOOL *	%	DISTRICT	%	STATE	%
FEDERAL	41,445	16.53	113,508,709	16.51	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)	209,264	83.47	574,063,112	83.49	24,038,732,681	83.20
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	0	0.00	0	0.00	32,093,696	0.11
TOTAL	250,709	100.00	687,571,821	100.00	28,892,712,690	100.00

* School revenues based on costs

OPERATING COSTS -- K-12 **	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	13,991	5,043	5,424	230,294
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) [2]	N/A	N/A	N/A	[2]
OTHER INSTRUCTIONAL PERSONNEL****	670	1,158	1,241	11,036
CONTRACTED INSTRUCTIONAL SERVICES	82	243	253	1,342
SCHOOL ADMINISTRATION	0	666	653	1
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	190	230	275	3,125
FOOD SERVICE	4	520	506	71
OPERATION AND MAINTENANCE OF PLANT	0	1,157	1,096	0
OTHER SCHOOL LEVEL SUPPORT SERVICES	294	167	274	4,840
TOTAL SCHOOL COSTS **	15,231	9,184	9,722	250,709

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for Brevard totaled \$27,477,895 or \$451 per FTE.

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) [3]				
BASIC PROGRAMS	12,805	4,266	4,517	103,463
EXCEPTIONAL PROGRAMS	15,135	7,152	8,436	126,831
ESOL PROGRAM	0	5,835	5,698	0
CAREER EDUCATION PROGRAMS	0	4,195	4,385	0
ADULT PROGRAMS	[4]	[4]	[4]	[4]
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY [5]				
TEXTBOOKS	0	36	N/A	0
COMPUTER HARDWARE AND SOFTWARE	0	17	N/A	0
OTHER INSTRUCTIONAL MATERIALS	19	63	N/A	314
OTHER MATERIALS AND SUPPLIES	171	114	N/A	2,811
LIBRARY MEDIA MATERIALS	0	5	N/A	0

[1] Total school revenues should agree with the total school costs in the subsequent section

[2] The costs of substitute teachers included in 'Other School-Level Support Services' - 0

[3] The total of "TEACHERS/TEACHER ASSISTANTS" by program should agree to "TEACHERS/TEACHER ASSISTANTS" reported in the previous section.

[4] Not funded by FEFP

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.



2020-21 School Financial Report

Educational Funding Accountability Act, 1010.215 F.S.

1011 - ROCKLEDGE SENIOR HIGH SCHOOL

REVENUES	SCHOOL *	%	DISTRICT	%	STATE	%
FEDERAL	1,867,416	16.34	113,508,709	16.51	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)	9,560,122	83.66	574,063,112	83.49	24,038,732,681	83.20
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	0	0.00	0	0.00	32,093,696	0.11
TOTAL	11,427,538	100.00	687,571,821	100.00	28,892,712,690	100.00

* School revenues based on costs

OPERATING COSTS -- K-12 **	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,107	5,043	5,424	5,863,936
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) [2]	N/A	N/A	N/A	[2]
OTHER INSTRUCTIONAL PERSONNEL****	1,002	1,158	1,241	1,430,158
CONTRACTED INSTRUCTIONAL SERVICES	257	243	253	367,237
SCHOOL ADMINISTRATION	613	666	653	874,612
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	306	230	275	436,624
FOOD SERVICE	329	520	506	470,328
OPERATION AND MAINTENANCE OF PLANT	1,164	1,157	1,096	1,661,533
OTHER SCHOOL LEVEL SUPPORT SERVICES	226	167	274	323,110
TOTAL SCHOOL COSTS **	8,004	9,184	9,722	11,427,538

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for Brevard totaled \$27,477,895 or \$451 per FTE.

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) [3]				
BASIC PROGRAMS	3,441	4,266	4,517	3,162,320
EXCEPTIONAL PROGRAMS	5,751	7,152	8,436	2,096,587
ESOL PROGRAM	5,839	5,835	5,698	88,692
CAREER EDUCATION PROGRAMS	4,001	4,195	4,385	516,337
ADULT PROGRAMS	[4]	[4]	[4]	[4]
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY [5]				
TEXTBOOKS	93	36	N/A	133,311
COMPUTER HARDWARE AND SOFTWARE	52	17	N/A	73,688
OTHER INSTRUCTIONAL MATERIALS	62	63	N/A	88,355
OTHER MATERIALS AND SUPPLIES	99	114	N/A	141,270
LIBRARY MEDIA MATERIALS	4	5	N/A	6,246

[1] Total school revenues should agree with the total school costs in the subsequent section

[2] The costs of substitute teachers included in 'Other School-Level Support Services' - 54,282

[3] The total of "TEACHERS/TEACHER ASSISTANTS" by program should agree to "TEACHERS/TEACHER ASSISTANTS" reported in the previous section.

[4] Not funded by FEFP

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.



2020-21 School Financial Report

Educational Funding Accountability Act, 1010.215 F.S.

1012 - BREVARD ADULT EDUCATION AT COCOA

REVENUES	SCHOOL *	%	DISTRICT	%	STATE	%
FEDERAL	109,150	16.53	113,508,709	16.51	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)	551,121	83.47	574,063,112	83.49	24,038,732,681	83.20
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	0	0.00	0	0.00	32,093,696	0.11
TOTAL	660,271	100.00	687,571,821	100.00	28,892,712,690	100.00

* School revenues based on costs

OPERATING COSTS -- K-12 **	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	0	5,043	5,424	0
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) [2]	N/A	N/A	N/A	[2]
OTHER INSTRUCTIONAL PERSONNEL****	0	1,158	1,241	401,756
CONTRACTED INSTRUCTIONAL SERVICES	0	243	253	0
SCHOOL ADMINISTRATION	0	666	653	171,862
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	0	230	275	0
FOOD SERVICE	0	520	506	301
OPERATION AND MAINTENANCE OF PLANT	0	1,157	1,096	67,709
OTHER SCHOOL LEVEL SUPPORT SERVICES	0	167	274	18,643
TOTAL SCHOOL COSTS **	0	9,184	9,722	660,271

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for Brevard totaled \$27,477,895 or \$451 per FTE.

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) [3]				
BASIC PROGRAMS	0	4,266	4,517	0
EXCEPTIONAL PROGRAMS	0	7,152	8,436	0
ESOL PROGRAM	0	5,835	5,698	0
CAREER EDUCATION PROGRAMS	0	4,195	4,385	0
ADULT PROGRAMS	[4]	[4]	[4]	[4]
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY [5]				
TEXTBOOKS	0	36	N/A	0
COMPUTER HARDWARE AND SOFTWARE	0	17	N/A	0
OTHER INSTRUCTIONAL MATERIALS	0	63	N/A	0
OTHER MATERIALS AND SUPPLIES	0	114	N/A	0
LIBRARY MEDIA MATERIALS	0	5	N/A	0

[1] Total school revenues should agree with the total school costs in the subsequent section

[2] The costs of substitute teachers included in 'Other School-Level Support Services' - 0

[3] The total of "TEACHERS/TEACHER ASSISTANTS" by program should agree to "TEACHERS/TEACHER ASSISTANTS" reported in the previous section.

[4] Not funded by FEFP

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.



2020-21 School Financial Report

Educational Funding Accountability Act, 1010.215 F.S.

1014 - BREVARD COUNTY JAIL COMPLEX

REVENUES	SCHOOL *	%	DISTRICT	%	STATE	%
FEDERAL	19,398	16.53	113,508,709	16.51	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)	97,943	83.47	574,063,112	83.49	24,038,732,681	83.20
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	0	0.00	0	0.00	32,093,696	0.11
TOTAL	117,341	100.00	687,571,821	100.00	28,892,712,690	100.00

* School revenues based on costs

OPERATING COSTS -- K-12 **	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	62,507	5,043	5,424	106,262
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) [2]	N/A	N/A	N/A	[2]
OTHER INSTRUCTIONAL PERSONNEL****	1,231	1,158	1,241	2,093
CONTRACTED INSTRUCTIONAL SERVICES	371	243	253	630
SCHOOL ADMINISTRATION	1	666	653	1
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	897	230	275	1,525
FOOD SERVICE	4	520	506	7
OPERATION AND MAINTENANCE OF PLANT	2,664	1,157	1,096	4,529
OTHER SCHOOL LEVEL SUPPORT SERVICES	1,349	167	274	2,294
TOTAL SCHOOL COSTS **	69,024	9,184	9,722	117,341

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for Brevard totaled \$27,477,895 or \$451 per FTE.

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) [3]				
BASIC PROGRAMS	62,108	4,266	4,517	74,530
EXCEPTIONAL PROGRAMS	63,464	7,152	8,436	31,732
ESOL PROGRAM	0	5,835	5,698	0
CAREER EDUCATION PROGRAMS	0	4,195	4,385	0
ADULT PROGRAMS	[4]	[4]	[4]	[4]
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY [5]				
TEXTBOOKS	0	36	N/A	0
COMPUTER HARDWARE AND SOFTWARE	0	17	N/A	0
OTHER INSTRUCTIONAL MATERIALS	185	63	N/A	314
OTHER MATERIALS AND SUPPLIES	712	114	N/A	1,211
LIBRARY MEDIA MATERIALS	0	5	N/A	0

[1] Total school revenues should agree with the total school costs in the subsequent section

[2] The costs of substitute teachers included in 'Other School-Level Support Services' - 0

[3] The total of "TEACHERS/TEACHER ASSISTANTS" by program should agree to "TEACHERS/TEACHER ASSISTANTS" reported in the previous section.

[4] Not funded by FEFP

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.



2020-21 School Financial Report

Educational Funding Accountability Act, 1010.215 F.S.

1017 - NORTH/CENTRAL AREA ALTERNATIVE LEARNING CENTER

REVENUES	SCHOOL *	%	DISTRICT	%	STATE	%
FEDERAL	204,522	16.53	113,508,709	16.51	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)	1,032,678	83.47	574,063,112	83.49	24,038,732,681	83.20
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	0	0.00	0	0.00	32,093,696	0.11
TOTAL	1,237,200	100.00	687,571,821	100.00	28,892,712,690	100.00

* School revenues based on costs

OPERATING COSTS -- K-12 **	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	12,301	5,043	5,424	532,278
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) [2]	N/A	N/A	N/A	[2]
OTHER INSTRUCTIONAL PERSONNEL****	6,294	1,158	1,241	272,329
CONTRACTED INSTRUCTIONAL SERVICES	116	243	253	5,035
SCHOOL ADMINISTRATION	4,640	666	653	200,786
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	412	230	275	17,819
FOOD SERVICE	4	520	506	186
OPERATION AND MAINTENANCE OF PLANT	4,556	1,157	1,096	197,117
OTHER SCHOOL LEVEL SUPPORT SERVICES	269	167	274	11,650
TOTAL SCHOOL COSTS **	28,592	9,184	9,722	1,237,200

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for Brevard totaled \$27,477,895 or \$451 per FTE.

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) [3]				
BASIC PROGRAMS	10,047	4,266	4,517	314,084
EXCEPTIONAL PROGRAMS	18,168	7,152	8,436	218,194
ESOL PROGRAM	0	5,835	5,698	0
CAREER EDUCATION PROGRAMS	0	4,195	4,385	0
ADULT PROGRAMS	[4]	[4]	[4]	[4]
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY [5]				
TEXTBOOKS	0	36	N/A	0
COMPUTER HARDWARE AND SOFTWARE	0	17	N/A	0
OTHER INSTRUCTIONAL MATERIALS	0	63	N/A	0
OTHER MATERIALS AND SUPPLIES	412	114	N/A	17,819
LIBRARY MEDIA MATERIALS	0	5	N/A	0

[1] Total school revenues should agree with the total school costs in the subsequent section

[2] The costs of substitute teachers included in 'Other School-Level Support Services' - 0

[3] The total of "TEACHERS/TEACHER ASSISTANTS" by program should agree to "TEACHERS/TEACHER ASSISTANTS" reported in the previous section.

[4] Not funded by FEFP

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.



2020-21 School Financial Report

Educational Funding Accountability Act, 1010.215 F.S.

1018 - SOUTH AREA ALTERNATIVE LEARNING CENTER

REVENUES	SCHOOL *	%	DISTRICT	%	STATE	%
FEDERAL	191,796	16.53	113,508,709	16.51	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)	968,420	83.47	574,063,112	83.49	24,038,732,681	83.20
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	0	0.00	0	0.00	32,093,696	0.11
TOTAL	1,160,216	100.00	687,571,821	100.00	28,892,712,690	100.00

* School revenues based on costs

OPERATING COSTS -- K-12 **	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	17,684	5,043	5,424	586,593
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) [2]	N/A	N/A	N/A	[2]
OTHER INSTRUCTIONAL PERSONNEL****	6,379	1,158	1,241	211,585
CONTRACTED INSTRUCTIONAL SERVICES	174	243	253	5,768
SCHOOL ADMINISTRATION	5,085	666	653	168,662
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	445	230	275	14,750
FOOD SERVICE	4	520	506	142
OPERATION AND MAINTENANCE OF PLANT	4,801	1,157	1,096	159,247
OTHER SCHOOL LEVEL SUPPORT SERVICES	406	167	274	13,469
TOTAL SCHOOL COSTS **	34,978	9,184	9,722	1,160,216

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for Brevard totaled \$27,477,895 or \$451 per FTE.

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) [3]				
BASIC PROGRAMS	15,146	4,266	4,517	377,450
EXCEPTIONAL PROGRAMS	25,351	7,152	8,436	209,143
ESOL PROGRAM	0	5,835	5,698	0
CAREER EDUCATION PROGRAMS	0	4,195	4,385	0
ADULT PROGRAMS	[4]	[4]	[4]	[4]
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY [5]				
TEXTBOOKS	0	36	N/A	0
COMPUTER HARDWARE AND SOFTWARE	0	17	N/A	0
OTHER INSTRUCTIONAL MATERIALS	215	63	N/A	7,126
OTHER MATERIALS AND SUPPLIES	230	114	N/A	7,624
LIBRARY MEDIA MATERIALS	0	5	N/A	0

[1] Total school revenues should agree with the total school costs in the subsequent section

[2] The costs of substitute teachers included in 'Other School-Level Support Services' - 0

[3] The total of "TEACHERS/TEACHER ASSISTANTS" by program should agree to "TEACHERS/TEACHER ASSISTANTS" reported in the previous section.

[4] Not funded by FEFP

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.



2020-21 School Financial Report

Educational Funding Accountability Act, 1010.215 F.S.

1021 - PRE-K ESE SERVICES

REVENUES	SCHOOL *	%	DISTRICT	%	STATE	%
FEDERAL	193,358	16.53	113,508,709	16.51	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)	976,309	83.47	574,063,112	83.49	24,038,732,681	83.20
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	0	0.00	0	0.00	32,093,696	0.11
TOTAL	1,169,667	100.00	687,571,821	100.00	28,892,712,690	100.00

* School revenues based on costs

OPERATING COSTS -- K-12 **	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	113,269	5,043	5,424	821,200
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) [2]	N/A	N/A	N/A	[2]
OTHER INSTRUCTIONAL PERSONNEL****	25,874	1,158	1,241	187,590
CONTRACTED INSTRUCTIONAL SERVICES	4,516	243	253	32,744
SCHOOL ADMINISTRATION	6,543	666	653	47,434
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	2,636	230	275	19,111
FOOD SERVICE	4	520	506	31
OPERATION AND MAINTENANCE OF PLANT	5,546	1,157	1,096	40,212
OTHER SCHOOL LEVEL SUPPORT SERVICES	2,944	167	274	21,345
TOTAL SCHOOL COSTS **	161,332	9,184	9,722	1,169,667

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for Brevard totaled \$27,477,895 or \$451 per FTE.

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) [3]				
BASIC PROGRAMS	7,500	4,266	4,517	75
EXCEPTIONAL PROGRAMS	113,415	7,152	8,436	821,125
ESOL PROGRAM	0	5,835	5,698	0
CAREER EDUCATION PROGRAMS	0	4,195	4,385	0
ADULT PROGRAMS	[4]	[4]	[4]	[4]
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY [5]				
TEXTBOOKS	0	36	N/A	0
COMPUTER HARDWARE AND SOFTWARE	0	17	N/A	0
OTHER INSTRUCTIONAL MATERIALS	718	63	N/A	5,207
OTHER MATERIALS AND SUPPLIES	1,918	114	N/A	13,904
LIBRARY MEDIA MATERIALS	0	5	N/A	0

[1] Total school revenues should agree with the total school costs in the subsequent section

[2] The costs of substitute teachers included in 'Other School-Level Support Services' - 0

[3] The total of "TEACHERS/TEACHER ASSISTANTS" by program should agree to "TEACHERS/TEACHER ASSISTANTS" reported in the previous section.

[4] Not funded by FEFP

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.



2020-21 School Financial Report

Educational Funding Accountability Act, 1010.215 F.S.

1025 - BREVARD COUNTY JUVENILE DETENTION CENTER

REVENUES	SCHOOL *	%	DISTRICT	%	STATE	%
FEDERAL	108,419	16.53	113,508,709	16.51	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)	547,432	83.47	574,063,112	83.49	24,038,732,681	83.20
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	0	0.00	0	0.00	32,093,696	0.11
TOTAL	655,851	100.00	687,571,821	100.00	28,892,712,690	100.00

* School revenues based on costs

OPERATING COSTS -- K-12 **	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	15,843	5,043	5,424	287,555
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) [2]	N/A	N/A	N/A	[2]
OTHER INSTRUCTIONAL PERSONNEL****	18,569	1,158	1,241	337,021
CONTRACTED INSTRUCTIONAL SERVICES	279	243	253	5,055
SCHOOL ADMINISTRATION	0	666	653	1
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	469	230	275	8,514
FOOD SERVICE	4	520	506	78
OPERATION AND MAINTENANCE OF PLANT	695	1,157	1,096	12,612
OTHER SCHOOL LEVEL SUPPORT SERVICES	276	167	274	5,015
TOTAL SCHOOL COSTS **	36,135	9,184	9,722	655,851

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for Brevard totaled \$27,477,895 or \$451 per FTE.

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) [3]				
BASIC PROGRAMS	14,846	4,266	4,517	202,051
EXCEPTIONAL PROGRAMS	18,833	7,152	8,436	85,504
ESOL PROGRAM	0	5,835	5,698	0
CAREER EDUCATION PROGRAMS	0	4,195	4,385	0
ADULT PROGRAMS	[4]	[4]	[4]	[4]
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY [5]				
TEXTBOOKS	55	36	N/A	1,000
COMPUTER HARDWARE AND SOFTWARE	0	17	N/A	0
OTHER INSTRUCTIONAL MATERIALS	269	63	N/A	4,882
OTHER MATERIALS AND SUPPLIES	145	114	N/A	2,632
LIBRARY MEDIA MATERIALS	0	5	N/A	0

[1] Total school revenues should agree with the total school costs in the subsequent section

[2] The costs of substitute teachers included in 'Other School-Level Support Services' - 0

[3] The total of "TEACHERS/TEACHER ASSISTANTS" by program should agree to "TEACHERS/TEACHER ASSISTANTS" reported in the previous section.

[4] Not funded by FEFP

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.



2020-21 School Financial Report

Educational Funding Accountability Act, 1010.215 F.S.

1027 - MELBOURNE CENTER FOR PERSONAL GROWTH

REVENUES	SCHOOL *	%	DISTRICT	%	STATE	%
FEDERAL	40,212	16.53	113,508,709	16.51	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)	203,038	83.47	574,063,112	83.49	24,038,732,681	83.20
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	0	0.00	0	0.00	32,093,696	0.11
TOTAL	243,250	100.00	687,571,821	100.00	28,892,712,690	100.00

* School revenues based on costs

OPERATING COSTS -- K-12 **	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	141	5,043	5,424	2,455
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) [2]	N/A	N/A	N/A	[2]
OTHER INSTRUCTIONAL PERSONNEL ****	94	1,158	1,241	1,639
CONTRACTED INSTRUCTIONAL SERVICES	13,545	243	253	236,500
SCHOOL ADMINISTRATION	0	666	653	0
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	54	230	275	950
FOOD SERVICE	4	520	506	75
OPERATION AND MAINTENANCE OF PLANT	0	1,157	1,096	0
OTHER SCHOOL LEVEL SUPPORT SERVICES	93	167	274	1,631
TOTAL SCHOOL COSTS **	13,931	9,184	9,722	243,250

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for Brevard totaled \$27,477,895 or \$451 per FTE.

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) [3]				
BASIC PROGRAMS	86	4,266	4,517	982
EXCEPTIONAL PROGRAMS	201	7,152	8,436	982
ESOL PROGRAM	0	5,835	5,698	0
CAREER EDUCATION PROGRAMS	438	4,195	4,385	491
ADULT PROGRAMS	[4]	[4]	[4]	[4]
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY [5]				
TEXTBOOKS	0	36	N/A	0
COMPUTER HARDWARE AND SOFTWARE	0	17	N/A	0
OTHER INSTRUCTIONAL MATERIALS	0	63	N/A	0
OTHER MATERIALS AND SUPPLIES	55	114	N/A	950
LIBRARY MEDIA MATERIALS	0	5	N/A	0

[1] Total school revenues should agree with the total school costs in the subsequent section

[2] The costs of substitute teachers included in 'Other School-Level Support Services' - 0

[3] The total of "TEACHERS/TEACHER ASSISTANTS" by program should agree to "TEACHERS/TEACHER ASSISTANTS" reported in the previous section.

[4] Not funded by FEFP

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.



2020-21 School Financial Report

Educational Funding Accountability Act, 1010.215 F.S.

1028 - DEVEREUX HOSPITAL

REVENUES	SCHOOL *	%	DISTRICT	%	STATE	%
FEDERAL	238,670	16.53	113,508,709	16.51	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)	1,205,101	83.47	574,063,112	83.49	24,038,732,681	83.20
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	0	0.00	0	0.00	32,093,696	0.11
TOTAL	1,443,771	100.00	687,571,821	100.00	28,892,712,690	100.00

* School revenues based on costs

OPERATING COSTS -- K-12 **	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	37	5,043	5,424	2,457
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) [2]	N/A	N/A	N/A	[2]
OTHER INSTRUCTIONAL PERSONNEL****	24	1,158	1,241	1,639
CONTRACTED INSTRUCTIONAL SERVICES	21,474	243	253	1,436,806
SCHOOL ADMINISTRATION	0	666	653	0
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	14	230	275	949
FOOD SERVICE	4	520	506	287
OPERATION AND MAINTENANCE OF PLANT	0	1,157	1,096	0
OTHER SCHOOL LEVEL SUPPORT SERVICES	24	167	274	1,633
TOTAL SCHOOL COSTS **	21,577	9,184	9,722	1,443,771

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for Brevard totaled \$27,477,895 or \$451 per FTE.

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) [3]				
BASIC PROGRAMS	0	4,266	4,517	0
EXCEPTIONAL PROGRAMS	37	7,152	8,436	2,457
ESOL PROGRAM	0	5,835	5,698	0
CAREER EDUCATION PROGRAMS	0	4,195	4,385	0
ADULT PROGRAMS	[4]	[4]	[4]	[4]
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY [5]				
TEXTBOOKS	0	36	N/A	0
COMPUTER HARDWARE AND SOFTWARE	0	17	N/A	0
OTHER INSTRUCTIONAL MATERIALS	0	63	N/A	0
OTHER MATERIALS AND SUPPLIES	14	114	N/A	949
LIBRARY MEDIA MATERIALS	0	5	N/A	0

[1] Total school revenues should agree with the total school costs in the subsequent section

[2] The costs of substitute teachers included in 'Other School-Level Support Services' - 0

[3] The total of "TEACHERS/TEACHER ASSISTANTS" by program should agree to "TEACHERS/TEACHER ASSISTANTS" reported in the previous section.

[4] Not funded by FEFP

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.



2020-21 School Financial Report

Educational Funding Accountability Act, 1010.215 F.S.

1029 - RIVERDALE COUNTRY DAY SCHOOL

REVENUES	SCHOOL *	%	DISTRICT	%	STATE	%
FEDERAL	229,611	16.53	113,508,709	16.51	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)	1,159,361	83.47	574,063,112	83.49	24,038,732,681	83.20
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	0	0.00	0	0.00	32,093,696	0.11
TOTAL	1,388,972	100.00	687,571,821	100.00	28,892,712,690	100.00

* School revenues based on costs

OPERATING COSTS -- K-12 **	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	334	5,043	5,424	19,573
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) [2]	N/A	N/A	N/A	[2]
OTHER INSTRUCTIONAL PERSONNEL****	700	1,158	1,241	41,044
CONTRACTED INSTRUCTIONAL SERVICES	22,548	243	253	1,321,533
SCHOOL ADMINISTRATION	0	666	653	0
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	84	230	275	4,938
FOOD SERVICE	4	520	506	251
OPERATION AND MAINTENANCE OF PLANT	0	1,157	1,096	0
OTHER SCHOOL LEVEL SUPPORT SERVICES	28	167	274	1,633
TOTAL SCHOOL COSTS **	23,698	9,184	9,722	1,388,972

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for Brevard totaled \$27,477,895 or \$451 per FTE.

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) [3]				
BASIC PROGRAMS	0	4,266	4,517	0
EXCEPTIONAL PROGRAMS	334	7,152	8,436	19,573
ESOL PROGRAM	0	5,835	5,698	0
CAREER EDUCATION PROGRAMS	0	4,195	4,385	0
ADULT PROGRAMS	[4]	[4]	[4]	[4]
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY [5]				
TEXTBOOKS	0	36	N/A	0
COMPUTER HARDWARE AND SOFTWARE	0	17	N/A	0
OTHER INSTRUCTIONAL MATERIALS	68	63	N/A	3,989
OTHER MATERIALS AND SUPPLIES	16	114	N/A	949
LIBRARY MEDIA MATERIALS	0	5	N/A	0

[1] Total school revenues should agree with the total school costs in the subsequent section

[2] The costs of substitute teachers included in 'Other School-Level Support Services' - 0

[3] The total of "TEACHERS/TEACHER ASSISTANTS" by program should agree to "TEACHERS/TEACHER ASSISTANTS" reported in the previous section.

[4] Not funded by FEFP

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.



2020-21 School Financial Report

Educational Funding Accountability Act, 1010.215 F.S.

1041 - CAMBRIDGE ELEMENTARY MAGNET SCHOOL

REVENUES	SCHOOL *	%	DISTRICT	%	STATE	%
FEDERAL	962,591	17.59	113,508,709	16.51	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)	4,509,948	82.41	574,063,112	83.49	24,038,732,681	83.20
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	0	0.00	0	0.00	32,093,696	0.11
TOTAL	5,472,539	100.00	687,571,821	100.00	28,892,712,690	100.00

* School revenues based on costs

OPERATING COSTS -- K-12 **	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,993	5,043	5,424	2,887,931
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) [2]	N/A	N/A	N/A	[2]
OTHER INSTRUCTIONAL PERSONNEL****	1,530	1,158	1,241	737,085
CONTRACTED INSTRUCTIONAL SERVICES	610	243	253	294,143
SCHOOL ADMINISTRATION	699	666	653	336,753
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	236	230	275	113,507
FOOD SERVICE	980	520	506	472,437
OPERATION AND MAINTENANCE OF PLANT	1,135	1,157	1,096	547,038
OTHER SCHOOL LEVEL SUPPORT SERVICES	174	167	274	83,645
TOTAL SCHOOL COSTS **	11,357	9,184	9,722	5,472,539

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for Brevard totaled \$27,477,895 or \$451 per FTE.

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) [3]				
BASIC PROGRAMS	5,782	4,266	4,517	1,913,682
EXCEPTIONAL PROGRAMS	7,107	7,152	8,436	703,145
ESOL PROGRAM	5,215	5,835	5,698	271,104
CAREER EDUCATION PROGRAMS	0	4,195	4,385	0
ADULT PROGRAMS	[4]	[4]	[4]	[4]
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY [5]				
TEXTBOOKS	9	36	N/A	4,236
COMPUTER HARDWARE AND SOFTWARE	1	17	N/A	296
OTHER INSTRUCTIONAL MATERIALS	96	63	N/A	46,372
OTHER MATERIALS AND SUPPLIES	130	114	N/A	62,603
LIBRARY MEDIA MATERIALS	5	5	N/A	2,540

[1] Total school revenues should agree with the total school costs in the subsequent section

[2] The costs of substitute teachers included in 'Other School-Level Support Services' - 9,700

[3] The total of "TEACHERS/TEACHER ASSISTANTS" by program should agree to "TEACHERS/TEACHER ASSISTANTS" reported in the previous section.

[4] Not funded by FEFP

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.



2020-21 School Financial Report

Educational Funding Accountability Act, 1010.215 F.S.

1051 - ENDEAVOUR ELEMENTARY SCHOOL

REVENUES	SCHOOL *	%	DISTRICT	%	STATE	%
FEDERAL	1,327,093	17.41	113,508,709	16.51	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)	6,296,611	82.59	574,063,112	83.49	24,038,732,681	83.20
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	0	0.00	0	0.00	32,093,696	0.11
TOTAL	7,623,704	100.00	687,571,821	100.00	28,892,712,690	100.00

* School revenues based on costs

OPERATING COSTS -- K-12 **	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	7,494	5,043	5,424	4,458,095
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) [2]	N/A	N/A	N/A	[2]
OTHER INSTRUCTIONAL PERSONNEL****	2,054	1,158	1,241	1,221,657
CONTRACTED INSTRUCTIONAL SERVICES	110	243	253	65,696
SCHOOL ADMINISTRATION	852	666	653	506,682
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	412	230	275	245,265
FOOD SERVICE	724	520	506	430,674
OPERATION AND MAINTENANCE OF PLANT	986	1,157	1,096	586,441
OTHER SCHOOL LEVEL SUPPORT SERVICES	184	167	274	109,194
TOTAL SCHOOL COSTS **	12,816	9,184	9,722	7,623,704

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for Brevard totaled \$27,477,895 or \$451 per FTE.

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) [3]				
BASIC PROGRAMS	6,889	4,266	4,517	2,421,417
EXCEPTIONAL PROGRAMS	9,662	7,152	8,436	1,023,496
ESOL PROGRAM	7,373	5,835	5,698	1,013,182
CAREER EDUCATION PROGRAMS	0	4,195	4,385	0
ADULT PROGRAMS	[4]	[4]	[4]	[4]
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY [5]				
TEXTBOOKS	34	36	N/A	20,102
COMPUTER HARDWARE AND SOFTWARE	52	17	N/A	31,063
OTHER INSTRUCTIONAL MATERIALS	192	63	N/A	114,063
OTHER MATERIALS AND SUPPLIES	135	114	N/A	80,036
LIBRARY MEDIA MATERIALS	5	5	N/A	3,050

[1] Total school revenues should agree with the total school costs in the subsequent section

[2] The costs of substitute teachers included in 'Other School-Level Support Services' - 9,636

[3] The total of "TEACHERS/TEACHER ASSISTANTS" by program should agree to "TEACHERS/TEACHER ASSISTANTS" reported in the previous section.

[4] Not funded by FEFP

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.



2020-21 School Financial Report

Educational Funding Accountability Act, 1010.215 F.S.

1071 - GOLFVIEW ELEMENTARY MAGNET SCHOOL

REVENUES	SCHOOL *	%	DISTRICT	%	STATE	%
FEDERAL	867,051	16.74	113,508,709	16.51	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)	4,311,052	83.26	574,063,112	83.49	24,038,732,681	83.20
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	0	0.00	0	0.00	32,093,696	0.11
TOTAL	5,178,103	100.00	687,571,821	100.00	28,892,712,690	100.00

* School revenues based on costs

OPERATING COSTS -- K-12 **	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	6,609	5,043	5,424	2,812,527
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) [2]	N/A	N/A	N/A	[2]
OTHER INSTRUCTIONAL PERSONNEL****	1,987	1,158	1,241	845,558
CONTRACTED INSTRUCTIONAL SERVICES	121	243	253	51,502
SCHOOL ADMINISTRATION	872	666	653	371,014
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	426	230	275	181,098
FOOD SERVICE	743	520	506	316,292
OPERATION AND MAINTENANCE OF PLANT	1,232	1,157	1,096	524,234
OTHER SCHOOL LEVEL SUPPORT SERVICES	178	167	274	75,878
TOTAL SCHOOL COSTS **	12,168	9,184	9,722	5,178,103

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for Brevard totaled \$27,477,895 or \$451 per FTE.

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) [3]				
BASIC PROGRAMS	5,647	4,266	4,517	1,722,731
EXCEPTIONAL PROGRAMS	9,694	7,152	8,436	999,303
ESOL PROGRAM	5,192	5,835	5,698	90,493
CAREER EDUCATION PROGRAMS	0	4,195	4,385	0
ADULT PROGRAMS	[4]	[4]	[4]	[4]
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY [5]				
TEXTBOOKS	81	36	N/A	34,569
COMPUTER HARDWARE AND SOFTWARE	1	17	N/A	401
OTHER INSTRUCTIONAL MATERIALS	128	63	N/A	54,265
OTHER MATERIALS AND SUPPLIES	216	114	N/A	91,863
LIBRARY MEDIA MATERIALS	9	5	N/A	3,644

[1] Total school revenues should agree with the total school costs in the subsequent section

[2] The costs of substitute teachers included in 'Other School-Level Support Services' - 5,761

[3] The total of "TEACHERS/TEACHER ASSISTANTS" by program should agree to "TEACHERS/TEACHER ASSISTANTS" reported in the previous section.

[4] Not funded by FEFP

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.



2020-21 School Financial Report

Educational Funding Accountability Act, 1010.215 F.S.

1073 - PROJECT SEARCH

REVENUES	SCHOOL *	%	DISTRICT	%	STATE	%
FEDERAL	83,942	16.53	113,508,709	16.51	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)	423,843	83.47	574,063,112	83.49	24,038,732,681	83.20
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	0	0.00	0	0.00	32,093,696	0.11
TOTAL	507,785	100.00	687,571,821	100.00	28,892,712,690	100.00

* School revenues based on costs

OPERATING COSTS -- K-12 **	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	8,261	5,043	5,424	363,551
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) [2]	N/A	N/A	N/A	[2]
OTHER INSTRUCTIONAL PERSONNEL****	591	1,158	1,241	26,011
CONTRACTED INSTRUCTIONAL SERVICES	2,073	243	253	91,250
SCHOOL ADMINISTRATION	0	666	653	1
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	203	230	275	8,956
FOOD SERVICE	4	520	506	189
OPERATION AND MAINTENANCE OF PLANT	281	1,157	1,096	12,356
OTHER SCHOOL LEVEL SUPPORT SERVICES	124	167	274	5,471
TOTAL SCHOOL COSTS **	11,537	9,184	9,722	507,785

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for Brevard totaled \$27,477,895 or \$451 per FTE.

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) [3]				
BASIC PROGRAMS	0	4,266	4,517	0
EXCEPTIONAL PROGRAMS	8,261	7,152	8,436	363,551
ESOL PROGRAM	0	5,835	5,698	0
CAREER EDUCATION PROGRAMS	0	4,195	4,385	0
ADULT PROGRAMS	[4]	[4]	[4]	[4]
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY [5]				
TEXTBOOKS	0	36	N/A	0
COMPUTER HARDWARE AND SOFTWARE	0	17	N/A	0
OTHER INSTRUCTIONAL MATERIALS	124	63	N/A	5,459
OTHER MATERIALS AND SUPPLIES	79	114	N/A	3,497
LIBRARY MEDIA MATERIALS	0	5	N/A	0

[1] Total school revenues should agree with the total school costs in the subsequent section

[2] The costs of substitute teachers included in 'Other School-Level Support Services' - 4,011

[3] The total of "TEACHERS/TEACHER ASSISTANTS" by program should agree to "TEACHERS/TEACHER ASSISTANTS" reported in the previous section.

[4] Not funded by FEFP

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.



2020-21 School Financial Report

Educational Funding Accountability Act, 1010.215 F.S.

1081 - RONALD MCNAIR MAGNET MIDDLE SCHOOL

REVENUES	SCHOOL *	%	DISTRICT	%	STATE	%
FEDERAL	719,573	16.44	113,508,709	16.51	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)	3,656,688	83.56	574,063,112	83.49	24,038,732,681	83.20
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	0	0.00	0	0.00	32,093,696	0.11
TOTAL	4,376,261	100.00	687,571,821	100.00	28,892,712,690	100.00

* School revenues based on costs

OPERATING COSTS -- K-12 **	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,028	5,043	5,424	2,020,466
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) [2]	N/A	N/A	N/A	[2]
OTHER INSTRUCTIONAL PERSONNEL****	1,951	1,158	1,241	783,922
CONTRACTED INSTRUCTIONAL SERVICES	135	243	253	54,178
SCHOOL ADMINISTRATION	1,143	666	653	459,425
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	194	230	275	78,101
FOOD SERVICE	502	520	506	201,820
OPERATION AND MAINTENANCE OF PLANT	1,768	1,157	1,096	710,282
OTHER SCHOOL LEVEL SUPPORT SERVICES	169	167	274	68,067
TOTAL SCHOOL COSTS **	10,890	9,184	9,722	4,376,261

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for Brevard totaled \$27,477,895 or \$451 per FTE.

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) [3]				
BASIC PROGRAMS	4,192	4,266	4,517	1,146,935
EXCEPTIONAL PROGRAMS	6,730	7,152	8,436	837,722
ESOL PROGRAM	9,549	5,835	5,698	35,809
CAREER EDUCATION PROGRAMS	0	4,195	4,385	0
ADULT PROGRAMS	[4]	[4]	[4]	[4]
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY [5]				
TEXTBOOKS	17	36	N/A	6,967
COMPUTER HARDWARE AND SOFTWARE	10	17	N/A	4,083
OTHER INSTRUCTIONAL MATERIALS	58	63	N/A	23,419
OTHER MATERIALS AND SUPPLIES	109	114	N/A	43,631
LIBRARY MEDIA MATERIALS	5	5	N/A	1,982

[1] Total school revenues should agree with the total school costs in the subsequent section

[2] The costs of substitute teachers included in 'Other School-Level Support Services' - 29,434

[3] The total of "TEACHERS/TEACHER ASSISTANTS" by program should agree to "TEACHERS/TEACHER ASSISTANTS" reported in the previous section.

[4] Not funded by FEFP

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.



2020-21 School Financial Report

Educational Funding Accountability Act, 1010.215 F.S.

1091 - FAIRGLEN ELEMENTARY SCHOOL

REVENUES	SCHOOL *	%	DISTRICT	%	STATE	%
FEDERAL	943,997	16.75	113,508,709	16.51	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)	4,693,200	83.25	574,063,112	83.49	24,038,732,681	83.20
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	0	0.00	0	0.00	32,093,696	0.11
TOTAL	5,637,197	100.00	687,571,821	100.00	28,892,712,690	100.00

* School revenues based on costs

OPERATING COSTS -- K-12 **	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,640	5,043	5,424	3,160,406
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) [2]	N/A	N/A	N/A	[2]
OTHER INSTRUCTIONAL PERSONNEL****	1,408	1,158	1,241	788,712
CONTRACTED INSTRUCTIONAL SERVICES	87	243	253	48,791
SCHOOL ADMINISTRATION	639	666	653	357,835
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	306	230	275	171,190
FOOD SERVICE	757	520	506	423,975
OPERATION AND MAINTENANCE OF PLANT	1,072	1,157	1,096	600,918
OTHER SCHOOL LEVEL SUPPORT SERVICES	152	167	274	85,370
TOTAL SCHOOL COSTS **	10,061	9,184	9,722	5,637,197

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for Brevard totaled \$27,477,895 or \$451 per FTE.

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) [3]				
BASIC PROGRAMS	4,395	4,266	4,517	1,670,101
EXCEPTIONAL PROGRAMS	8,332	7,152	8,436	1,468,073
ESOL PROGRAM	5,370	5,835	5,698	22,232
CAREER EDUCATION PROGRAMS	0	4,195	4,385	0
ADULT PROGRAMS	[4]	[4]	[4]	[4]
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY [5]				
TEXTBOOKS	3	36	N/A	1,840
COMPUTER HARDWARE AND SOFTWARE	8	17	N/A	4,425
OTHER INSTRUCTIONAL MATERIALS	181	63	N/A	101,619
OTHER MATERIALS AND SUPPLIES	113	114	N/A	63,306
LIBRARY MEDIA MATERIALS	5	5	N/A	2,937

[1] Total school revenues should agree with the total school costs in the subsequent section

[2] The costs of substitute teachers included in 'Other School-Level Support Services' - 15,163

[3] The total of "TEACHERS/TEACHER ASSISTANTS" by program should agree to "TEACHERS/TEACHER ASSISTANTS" reported in the previous section.

[4] Not funded by FEFP

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.



2020-21 School Financial Report

Educational Funding Accountability Act, 1010.215 F.S.

1101 - JOHN F. KENNEDY MIDDLE SCHOOL

REVENUES	SCHOOL *	%	DISTRICT	%	STATE	%
FEDERAL	935,891	16.35	113,508,709	16.51	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)	4,789,588	83.65	574,063,112	83.49	24,038,732,681	83.20
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	0	0.00	0	0.00	32,093,696	0.11
TOTAL	5,725,479	100.00	687,571,821	100.00	28,892,712,690	100.00

* School revenues based on costs

OPERATING COSTS -- K-12 **	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,573	5,043	5,424	3,050,078
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) [2]	N/A	N/A	N/A	[2]
OTHER INSTRUCTIONAL PERSONNEL****	1,246	1,158	1,241	831,289
CONTRACTED INSTRUCTIONAL SERVICES	123	243	253	82,322
SCHOOL ADMINISTRATION	802	666	653	535,001
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	171	230	275	114,004
FOOD SERVICE	451	520	506	300,586
OPERATION AND MAINTENANCE OF PLANT	1,060	1,157	1,096	707,164
OTHER SCHOOL LEVEL SUPPORT SERVICES	157	167	274	105,035
TOTAL SCHOOL COSTS **	8,583	9,184	9,722	5,725,479

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for Brevard totaled \$27,477,895 or \$451 per FTE.

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) [3]				
BASIC PROGRAMS	3,607	4,266	4,517	1,680,417
EXCEPTIONAL PROGRAMS	6,895	7,152	8,436	1,339,555
ESOL PROGRAM	4,370	5,835	5,698	30,106
CAREER EDUCATION PROGRAMS	0	4,195	4,385	0
ADULT PROGRAMS	[4]	[4]	[4]	[4]
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY [5]				
TEXTBOOKS	23	36	N/A	15,118
COMPUTER HARDWARE AND SOFTWARE	3	17	N/A	2,080
OTHER INSTRUCTIONAL MATERIALS	40	63	N/A	26,628
OTHER MATERIALS AND SUPPLIES	105	114	N/A	70,178
LIBRARY MEDIA MATERIALS	5	5	N/A	3,464

[1] Total school revenues should agree with the total school costs in the subsequent section

[2] The costs of substitute teachers included in 'Other School-Level Support Services' - 26,082

[3] The total of "TEACHERS/TEACHER ASSISTANTS" by program should agree to "TEACHERS/TEACHER ASSISTANTS" reported in the previous section.

[4] Not funded by FEFP

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.



2020-21 School Financial Report

Educational Funding Accountability Act, 1010.215 F.S.

1121 - COCOA HIGH SCHOOL

REVENUES	SCHOOL *	%	DISTRICT	%	STATE	%
FEDERAL	2,260,039	16.42	113,508,709	16.51	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)	11,504,446	83.58	574,063,112	83.49	24,038,732,681	83.20
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	0	0.00	0	0.00	32,093,696	0.11
TOTAL	13,764,485	100.00	687,571,821	100.00	28,892,712,690	100.00

* School revenues based on costs

OPERATING COSTS -- K-12 **	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,954	5,043	5,424	7,291,840
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) [2]	N/A	N/A	N/A	[2]
OTHER INSTRUCTIONAL PERSONNEL****	1,499	1,158	1,241	2,206,183
CONTRACTED INSTRUCTIONAL SERVICES	134	243	253	197,402
SCHOOL ADMINISTRATION	638	666	653	939,555
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	295	230	275	433,493
FOOD SERVICE	467	520	506	686,913
OPERATION AND MAINTENANCE OF PLANT	1,210	1,157	1,096	1,781,550
OTHER SCHOOL LEVEL SUPPORT SERVICES	155	167	274	227,549
TOTAL SCHOOL COSTS **	9,352	9,184	9,722	13,764,485

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for Brevard totaled \$27,477,895 or \$451 per FTE.

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) [3]				
BASIC PROGRAMS	4,172	4,266	4,517	4,185,368
EXCEPTIONAL PROGRAMS	6,969	7,152	8,436	2,562,772
ESOL PROGRAM	7,011	5,835	5,698	246,229
CAREER EDUCATION PROGRAMS	4,522	4,195	4,385	297,471
ADULT PROGRAMS	[4]	[4]	[4]	[4]
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY [5]				
TEXTBOOKS	59	36	N/A	87,393
COMPUTER HARDWARE AND SOFTWARE	59	17	N/A	86,480
OTHER INSTRUCTIONAL MATERIALS	64	63	N/A	94,505
OTHER MATERIALS AND SUPPLIES	112	114	N/A	165,115
LIBRARY MEDIA MATERIALS	4	5	N/A	6,312

[1] Total school revenues should agree with the total school costs in the subsequent section

[2] The costs of substitute teachers included in 'Other School-Level Support Services' - 68,204

[3] The total of "TEACHERS/TEACHER ASSISTANTS" by program should agree to "TEACHERS/TEACHER ASSISTANTS" reported in the previous section.

[4] Not funded by FEFP

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.



2020-21 School Financial Report

Educational Funding Accountability Act, 1010.215 F.S.

1131 - SATURN ELEMENTARY SCHOOL

REVENUES	SCHOOL *	%	DISTRICT	%	STATE	%
FEDERAL	1,300,884	17.52	113,508,709	16.51	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)	6,125,725	82.48	574,063,112	83.49	24,038,732,681	83.20
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	0	0.00	0	0.00	32,093,696	0.11
TOTAL	7,426,609	100.00	687,571,821	100.00	28,892,712,690	100.00

* School revenues based on costs

OPERATING COSTS -- K-12 **	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,823	5,043	5,424	4,127,378
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) [2]	N/A	N/A	N/A	[2]
OTHER INSTRUCTIONAL PERSONNEL****	1,393	1,158	1,241	987,595
CONTRACTED INSTRUCTIONAL SERVICES	297	243	253	210,574
SCHOOL ADMINISTRATION	614	666	653	435,337
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	349	230	275	247,510
FOOD SERVICE	947	520	506	671,146
OPERATION AND MAINTENANCE OF PLANT	898	1,157	1,096	636,874
OTHER SCHOOL LEVEL SUPPORT SERVICES	155	167	274	110,195
TOTAL SCHOOL COSTS **	10,476	9,184	9,722	7,426,609

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for Brevard totaled \$27,477,895 or \$451 per FTE.

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) [3]				
BASIC PROGRAMS	4,581	4,266	4,517	2,315,627
EXCEPTIONAL PROGRAMS	9,588	7,152	8,436	1,649,385
ESOL PROGRAM	5,189	5,835	5,698	162,366
CAREER EDUCATION PROGRAMS	0	4,195	4,385	0
ADULT PROGRAMS	[4]	[4]	[4]	[4]
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY [5]				
TEXTBOOKS	35	36	N/A	24,703
COMPUTER HARDWARE AND SOFTWARE	0	17	N/A	0
OTHER INSTRUCTIONAL MATERIALS	195	63	N/A	138,140
OTHER MATERIALS AND SUPPLIES	119	114	N/A	84,667
LIBRARY MEDIA MATERIALS	5	5	N/A	3,812

[1] Total school revenues should agree with the total school costs in the subsequent section

[2] The costs of substitute teachers included in 'Other School-Level Support Services' - 6,208

[3] The total of "TEACHERS/TEACHER ASSISTANTS" by program should agree to "TEACHERS/TEACHER ASSISTANTS" reported in the previous section.

[4] Not funded by FEFP

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.



2020-21 School Financial Report

Educational Funding Accountability Act, 1010.215 F.S.

1141 - HANS CHRISTIAN ANDERSEN ELEMENTARY SCHOOL

REVENUES	SCHOOL *	%	DISTRICT	%	STATE	%
FEDERAL	925,341	17.06	113,508,709	16.51	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)	4,498,529	82.94	574,063,112	83.49	24,038,732,681	83.20
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	0	0.00	0	0.00	32,093,696	0.11
TOTAL	5,423,870	100.00	687,571,821	100.00	28,892,712,690	100.00

* School revenues based on costs

OPERATING COSTS -- K-12 **	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,172	5,043	5,424	3,219,229
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) [2]	N/A	N/A	N/A	[2]
OTHER INSTRUCTIONAL PERSONNEL****	884	1,158	1,241	550,333
CONTRACTED INSTRUCTIONAL SERVICES	79	243	253	48,878
SCHOOL ADMINISTRATION	574	666	653	357,494
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	163	230	275	101,703
FOOD SERVICE	636	520	506	395,554
OPERATION AND MAINTENANCE OF PLANT	1,060	1,157	1,096	659,556
OTHER SCHOOL LEVEL SUPPORT SERVICES	146	167	274	91,123
TOTAL SCHOOL COSTS **	8,714	9,184	9,722	5,423,870

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for Brevard totaled \$27,477,895 or \$451 per FTE.

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) [3]				
BASIC PROGRAMS	4,015	4,266	4,517	1,755,950
EXCEPTIONAL PROGRAMS	8,032	7,152	8,436	1,385,349
ESOL PROGRAM	6,200	5,835	5,698	77,930
CAREER EDUCATION PROGRAMS	0	4,195	4,385	0
ADULT PROGRAMS	[4]	[4]	[4]	[4]
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY [5]				
TEXTBOOKS	6	36	N/A	3,469
COMPUTER HARDWARE AND SOFTWARE	6	17	N/A	3,590
OTHER INSTRUCTIONAL MATERIALS	45	63	N/A	28,028
OTHER MATERIALS AND SUPPLIES	107	114	N/A	66,616
LIBRARY MEDIA MATERIALS	4	5	N/A	2,435

[1] Total school revenues should agree with the total school costs in the subsequent section

[2] The costs of substitute teachers included in 'Other School-Level Support Services' - 19,505

[3] The total of "TEACHERS/TEACHER ASSISTANTS" by program should agree to "TEACHERS/TEACHER ASSISTANTS" reported in the previous section.

[4] Not funded by FEFP

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.



2020-21 School Financial Report

Educational Funding Accountability Act, 1010.215 F.S.

1151 - RALPH M WILLIAMS JUNIOR ELEMENTARY SCHOOL

REVENUES	SCHOOL *	%	DISTRICT	%	STATE	%
FEDERAL	877,641	16.96	113,508,709	16.51	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)	4,297,833	83.04	574,063,112	83.49	24,038,732,681	83.20
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	0	0.00	0	0.00	32,093,696	0.11
TOTAL	5,175,474	100.00	687,571,821	100.00	28,892,712,690	100.00

* School revenues based on costs

OPERATING COSTS -- K-12 **	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	6,771	5,043	5,424	3,192,364
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) [2]	N/A	N/A	N/A	[2]
OTHER INSTRUCTIONAL PERSONNEL****	1,124	1,158	1,241	530,074
CONTRACTED INSTRUCTIONAL SERVICES	103	243	253	48,636
SCHOOL ADMINISTRATION	754	666	653	355,557
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	185	230	275	87,383
FOOD SERVICE	436	520	506	205,734
OPERATION AND MAINTENANCE OF PLANT	1,427	1,157	1,096	672,899
OTHER SCHOOL LEVEL SUPPORT SERVICES	176	167	274	82,827
TOTAL SCHOOL COSTS **	10,976	9,184	9,722	5,175,474

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for Brevard totaled \$27,477,895 or \$451 per FTE.

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) [3]				
BASIC PROGRAMS	5,528	4,266	4,517	1,841,176
EXCEPTIONAL PROGRAMS	9,792	7,152	8,436	1,348,387
ESOL PROGRAM	4,001	5,835	5,698	2,801
CAREER EDUCATION PROGRAMS	0	4,195	4,385	0
ADULT PROGRAMS	[4]	[4]	[4]	[4]
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY [5]				
TEXTBOOKS	5	36	N/A	2,482
COMPUTER HARDWARE AND SOFTWARE	4	17	N/A	1,934
OTHER INSTRUCTIONAL MATERIALS	46	63	N/A	21,666
OTHER MATERIALS AND SUPPLIES	130	114	N/A	61,302
LIBRARY MEDIA MATERIALS	4	5	N/A	1,877

[1] Total school revenues should agree with the total school costs in the subsequent section

[2] The costs of substitute teachers included in 'Other School-Level Support Services' - 20,321

[3] The total of "TEACHERS/TEACHER ASSISTANTS" by program should agree to "TEACHERS/TEACHER ASSISTANTS" reported in the previous section.

[4] Not funded by FEFP

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.



2020-21 School Financial Report

Educational Funding Accountability Act, 1010.215 F.S.

1161 - MANATEE ELEMENTARY SCHOOL

REVENUES	SCHOOL *	%	DISTRICT	%	STATE	%
FEDERAL	1,106,233	16.95	113,508,709	16.51	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)	5,420,953	83.05	574,063,112	83.49	24,038,732,681	83.20
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	0	0.00	0	0.00	32,093,696	0.11
TOTAL	6,527,186	100.00	687,571,821	100.00	28,892,712,690	100.00

* School revenues based on costs

OPERATING COSTS -- K-12 **	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,550	5,043	5,424	3,936,694
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) [2]	N/A	N/A	N/A	[2]
OTHER INSTRUCTIONAL PERSONNEL****	747	1,158	1,241	646,198
CONTRACTED INSTRUCTIONAL SERVICES	75	243	253	64,576
SCHOOL ADMINISTRATION	568	666	653	491,674
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	156	230	275	134,859
FOOD SERVICE	409	520	506	353,484
OPERATION AND MAINTENANCE OF PLANT	909	1,157	1,096	786,712
OTHER SCHOOL LEVEL SUPPORT SERVICES	131	167	274	112,989
TOTAL SCHOOL COSTS **	7,545	9,184	9,722	6,527,186

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for Brevard totaled \$27,477,895 or \$451 per FTE.

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) [3]				
BASIC PROGRAMS	3,872	4,266	4,517	2,635,049
EXCEPTIONAL PROGRAMS	7,154	7,152	8,436	1,265,999
ESOL PROGRAM	4,611	5,835	5,698	35,646
CAREER EDUCATION PROGRAMS	0	4,195	4,385	0
ADULT PROGRAMS	[4]	[4]	[4]	[4]
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY [5]				
TEXTBOOKS	4	36	N/A	3,441
COMPUTER HARDWARE AND SOFTWARE	21	17	N/A	18,180
OTHER INSTRUCTIONAL MATERIALS	33	63	N/A	28,704
OTHER MATERIALS AND SUPPLIES	98	114	N/A	84,534
LIBRARY MEDIA MATERIALS	5	5	N/A	4,466

[1] Total school revenues should agree with the total school costs in the subsequent section

[2] The costs of substitute teachers included in 'Other School-Level Support Services' - 25,677

[3] The total of "TEACHERS/TEACHER ASSISTANTS" by program should agree to "TEACHERS/TEACHER ASSISTANTS" reported in the previous section.

[4] Not funded by FEFP

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.



2020-21 School Financial Report

Educational Funding Accountability Act, 1010.215 F.S.

1171 - VIERA HIGH SCHOOL

REVENUES	SCHOOL *	%	DISTRICT	%	STATE	%
FEDERAL	2,123,239	16.37	113,508,709	16.51	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)	10,845,445	83.63	574,063,112	83.49	24,038,732,681	83.20
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	0	0.00	0	0.00	32,093,696	0.11
TOTAL	12,968,684	100.00	687,571,821	100.00	28,892,712,690	100.00

* School revenues based on costs

OPERATING COSTS -- K-12 **	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	3,730	5,043	5,424	7,106,446
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) [2]	N/A	N/A	N/A	[2]
OTHER INSTRUCTIONAL PERSONNEL****	774	1,158	1,241	1,474,683
CONTRACTED INSTRUCTIONAL SERVICES	109	243	253	207,406
SCHOOL ADMINISTRATION	519	666	653	989,339
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	280	230	275	532,722
FOOD SERVICE	306	520	506	582,400
OPERATION AND MAINTENANCE OF PLANT	909	1,157	1,096	1,731,387
OTHER SCHOOL LEVEL SUPPORT SERVICES	181	167	274	344,301
TOTAL SCHOOL COSTS **	6,808	9,184	9,722	12,968,684

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for Brevard totaled \$27,477,895 or \$451 per FTE.

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) [3]				
BASIC PROGRAMS	3,314	4,266	4,517	4,543,078
EXCEPTIONAL PROGRAMS	5,187	7,152	8,436	1,944,379
ESOL PROGRAM	5,187	5,835	5,698	55,296
CAREER EDUCATION PROGRAMS	3,785	4,195	4,385	563,693
ADULT PROGRAMS	[4]	[4]	[4]	[4]
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY [5]				
TEXTBOOKS	77	36	N/A	147,372
COMPUTER HARDWARE AND SOFTWARE	44	17	N/A	83,728
OTHER INSTRUCTIONAL MATERIALS	39	63	N/A	74,661
OTHER MATERIALS AND SUPPLIES	119	114	N/A	226,962
LIBRARY MEDIA MATERIALS	3	5	N/A	6,642

[1] Total school revenues should agree with the total school costs in the subsequent section

[2] The costs of substitute teachers included in 'Other School-Level Support Services' - 126,114

[3] The total of "TEACHERS/TEACHER ASSISTANTS" by program should agree to "TEACHERS/TEACHER ASSISTANTS" reported in the previous section.

[4] Not funded by FEFP

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.



2020-21 School Financial Report

Educational Funding Accountability Act, 1010.215 F.S.

2011 - MELBOURNE SENIOR HIGH SCHOOL

REVENUES	SCHOOL *	%	DISTRICT	%	STATE	%
FEDERAL	2,324,683	16.38	113,508,709	16.51	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)	11,867,501	83.62	574,063,112	83.49	24,038,732,681	83.20
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	0	0.00	0	0.00	32,093,696	0.11
TOTAL	14,192,184	100.00	687,571,821	100.00	28,892,712,690	100.00

* School revenues based on costs

OPERATING COSTS -- K-12 **	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	3,967	5,043	5,424	7,646,656
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) [2]	N/A	N/A	N/A	[2]
OTHER INSTRUCTIONAL PERSONNEL****	762	1,158	1,241	1,469,212
CONTRACTED INSTRUCTIONAL SERVICES	256	243	253	493,785
SCHOOL ADMINISTRATION	517	666	653	996,506
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	251	230	275	484,762
FOOD SERVICE	326	520	506	628,275
OPERATION AND MAINTENANCE OF PLANT	1,116	1,157	1,096	2,151,229
OTHER SCHOOL LEVEL SUPPORT SERVICES	167	167	274	321,759
TOTAL SCHOOL COSTS **	7,362	9,184	9,722	14,192,184

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for Brevard totaled \$27,477,895 or \$451 per FTE.

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) [3]				
BASIC PROGRAMS	3,489	4,266	4,517	4,597,585
EXCEPTIONAL PROGRAMS	5,284	7,152	8,436	2,430,060
ESOL PROGRAM	5,518	5,835	5,698	128,731
CAREER EDUCATION PROGRAMS	3,871	4,195	4,385	490,280
ADULT PROGRAMS	[4]	[4]	[4]	[4]
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY [5]				
TEXTBOOKS	77	36	N/A	147,630
COMPUTER HARDWARE AND SOFTWARE	47	17	N/A	89,800
OTHER INSTRUCTIONAL MATERIALS	45	63	N/A	87,246
OTHER MATERIALS AND SUPPLIES	83	114	N/A	160,086
LIBRARY MEDIA MATERIALS	6	5	N/A	10,896

[1] Total school revenues should agree with the total school costs in the subsequent section

[2] The costs of substitute teachers included in 'Other School-Level Support Services' - 78,529

[3] The total of "TEACHERS/TEACHER ASSISTANTS" by program should agree to "TEACHERS/TEACHER ASSISTANTS" reported in the previous section.

[4] Not funded by FEFP

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.



2020-21 School Financial Report

Educational Funding Accountability Act, 1010.215 F.S.

2021 - PALM BAY MAGNET SENIOR HIGH SCHOOL

REVENUES	SCHOOL *	%	DISTRICT	%	STATE	%
FEDERAL	2,037,874	16.46	113,508,709	16.51	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)	10,344,870	83.54	574,063,112	83.49	24,038,732,681	83.20
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	0	0.00	0	0.00	32,093,696	0.11
TOTAL	12,382,744	100.00	687,571,821	100.00	28,892,712,690	100.00

* School revenues based on costs

OPERATING COSTS -- K-12 **	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,265	5,043	5,424	6,476,619
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) [2]	N/A	N/A	N/A	[2]
OTHER INSTRUCTIONAL PERSONNEL****	1,204	1,158	1,241	1,480,796
CONTRACTED INSTRUCTIONAL SERVICES	368	243	253	453,194
SCHOOL ADMINISTRATION	675	666	653	830,001
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	350	230	275	430,230
FOOD SERVICE	401	520	506	493,580
OPERATION AND MAINTENANCE OF PLANT	1,643	1,157	1,096	2,021,210
OTHER SCHOOL LEVEL SUPPORT SERVICES	160	167	274	197,114
TOTAL SCHOOL COSTS **	10,066	9,184	9,722	12,382,744

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for Brevard totaled \$27,477,895 or \$451 per FTE.

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) [3]				
BASIC PROGRAMS	4,715	4,266	4,517	3,684,475
EXCEPTIONAL PROGRAMS	6,426	7,152	8,436	2,113,480
ESOL PROGRAM	8,507	5,835	5,698	192,261
CAREER EDUCATION PROGRAMS	5,000	4,195	4,385	486,403
ADULT PROGRAMS	[4]	[4]	[4]	[4]
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY [5]				
TEXTBOOKS	71	36	N/A	87,133
COMPUTER HARDWARE AND SOFTWARE	8	17	N/A	9,886
OTHER INSTRUCTIONAL MATERIALS	79	63	N/A	97,701
OTHER MATERIALS AND SUPPLIES	191	114	N/A	235,510
LIBRARY MEDIA MATERIALS	3	5	N/A	3,358

[1] Total school revenues should agree with the total school costs in the subsequent section

[2] The costs of substitute teachers included in 'Other School-Level Support Services' - 66,886

[3] The total of "TEACHERS/TEACHER ASSISTANTS" by program should agree to "TEACHERS/TEACHER ASSISTANTS" reported in the previous section.

[4] Not funded by FEFP

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.



2020-21 School Financial Report

Educational Funding Accountability Act, 1010.215 F.S.

2022 - BREVARD ADULT EDUCATION AT PALM BAY

REVENUES	SCHOOL *	%	DISTRICT	%	STATE	%
FEDERAL	83,711	16.53	113,508,709	16.51	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)	422,677	83.47	574,063,112	83.49	24,038,732,681	83.20
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	0	0.00	0	0.00	32,093,696	0.11
TOTAL	506,388	100.00	687,571,821	100.00	28,892,712,690	100.00

* School revenues based on costs

OPERATING COSTS -- K-12 **	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	0	5,043	5,424	0
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) [2]	N/A	N/A	N/A	[2]
OTHER INSTRUCTIONAL PERSONNEL****	0	1,158	1,241	261,967
CONTRACTED INSTRUCTIONAL SERVICES	0	243	253	0
SCHOOL ADMINISTRATION	0	666	653	127,364
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	0	230	275	0
FOOD SERVICE	0	520	506	293
OPERATION AND MAINTENANCE OF PLANT	0	1,157	1,096	102,049
OTHER SCHOOL LEVEL SUPPORT SERVICES	0	167	274	14,715
TOTAL SCHOOL COSTS **	0	9,184	9,722	506,388

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for Brevard totaled \$27,477,895 or \$451 per FTE.

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) [3]				
BASIC PROGRAMS	0	4,266	4,517	0
EXCEPTIONAL PROGRAMS	0	7,152	8,436	0
ESOL PROGRAM	0	5,835	5,698	0
CAREER EDUCATION PROGRAMS	0	4,195	4,385	0
ADULT PROGRAMS	[4]	[4]	[4]	[4]
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY [5]				
TEXTBOOKS	0	36	N/A	0
COMPUTER HARDWARE AND SOFTWARE	0	17	N/A	0
OTHER INSTRUCTIONAL MATERIALS	0	63	N/A	0
OTHER MATERIALS AND SUPPLIES	0	114	N/A	0
LIBRARY MEDIA MATERIALS	0	5	N/A	0

[1] Total school revenues should agree with the total school costs in the subsequent section

[2] The costs of substitute teachers included in 'Other School-Level Support Services' - 0

[3] The total of "TEACHERS/TEACHER ASSISTANTS" by program should agree to "TEACHERS/TEACHER ASSISTANTS" reported in the previous section.

[4] Not funded by FEFP

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.



2020-21 School Financial Report

Educational Funding Accountability Act, 1010.215 F.S.

2031 - MEADOWLANE INTERMEDIATE ELEMENTARY SCHOOL

REVENUES	SCHOOL *	%	DISTRICT	%	STATE	%
FEDERAL	1,128,159	16.78	113,508,709	16.51	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)	5,596,320	83.22	574,063,112	83.49	24,038,732,681	83.20
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	0	0.00	0	0.00	32,093,696	0.11
TOTAL	6,724,479	100.00	687,571,821	100.00	28,892,712,690	100.00

* School revenues based on costs

OPERATING COSTS -- K-12 **	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,873	5,043	5,424	3,797,115
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) [2]	N/A	N/A	N/A	[2]
OTHER INSTRUCTIONAL PERSONNEL****	906	1,158	1,241	705,901
CONTRACTED INSTRUCTIONAL SERVICES	342	243	253	266,588
SCHOOL ADMINISTRATION	421	666	653	327,664
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	145	230	275	113,033
FOOD SERVICE	461	520	506	359,106
OPERATION AND MAINTENANCE OF PLANT	1,351	1,157	1,096	1,052,363
OTHER SCHOOL LEVEL SUPPORT SERVICES	132	167	274	102,709
TOTAL SCHOOL COSTS **	8,631	9,184	9,722	6,724,479

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for Brevard totaled \$27,477,895 or \$451 per FTE.

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) [3]				
BASIC PROGRAMS	3,596	4,266	4,517	1,985,363
EXCEPTIONAL PROGRAMS	8,414	7,152	8,436	1,714,736
ESOL PROGRAM	4,176	5,835	5,698	97,016
CAREER EDUCATION PROGRAMS	0	4,195	4,385	0
ADULT PROGRAMS	[4]	[4]	[4]	[4]
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY [5]				
TEXTBOOKS	7	36	N/A	5,772
COMPUTER HARDWARE AND SOFTWARE	3	17	N/A	2,440
OTHER INSTRUCTIONAL MATERIALS	36	63	N/A	27,678
OTHER MATERIALS AND SUPPLIES	99	114	N/A	77,143
LIBRARY MEDIA MATERIALS	4	5	N/A	3,136

[1] Total school revenues should agree with the total school costs in the subsequent section

[2] The costs of substitute teachers included in 'Other School-Level Support Services' - 24,176

[3] The total of "TEACHERS/TEACHER ASSISTANTS" by program should agree to "TEACHERS/TEACHER ASSISTANTS" reported in the previous section.

[4] Not funded by FEFP

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.



2020-21 School Financial Report

Educational Funding Accountability Act, 1010.215 F.S.

2041 - MEADOWLANE PRIMARY ELEMENTARY SCHOOL

REVENUES	SCHOOL *	%	DISTRICT	%	STATE	%
FEDERAL	1,050,625	16.96	113,508,709	16.51	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)	5,145,023	83.04	574,063,112	83.49	24,038,732,681	83.20
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	0	0.00	0	0.00	32,093,696	0.11
TOTAL	6,195,648	100.00	687,571,821	100.00	28,892,712,690	100.00

* School revenues based on costs

OPERATING COSTS -- K-12 **	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,941	5,043	5,424	3,945,630
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) [2]	N/A	N/A	N/A	[2]
OTHER INSTRUCTIONAL PERSONNEL****	886	1,158	1,241	588,600
CONTRACTED INSTRUCTIONAL SERVICES	79	243	253	52,404
SCHOOL ADMINISTRATION	469	666	653	311,513
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	169	230	275	112,450
FOOD SERVICE	538	520	506	357,337
OPERATION AND MAINTENANCE OF PLANT	1,090	1,157	1,096	723,961
OTHER SCHOOL LEVEL SUPPORT SERVICES	156	167	274	103,753
TOTAL SCHOOL COSTS **	9,328	9,184	9,722	6,195,648

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for Brevard totaled \$27,477,895 or \$451 per FTE.

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) [3]				
BASIC PROGRAMS	4,755	4,266	4,517	2,338,990
EXCEPTIONAL PROGRAMS	10,735	7,152	8,436	1,382,080
ESOL PROGRAM	5,159	5,835	5,698	224,560
CAREER EDUCATION PROGRAMS	0	4,195	4,385	0
ADULT PROGRAMS	[4]	[4]	[4]	[4]
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY [5]				
TEXTBOOKS	6	36	N/A	3,712
COMPUTER HARDWARE AND SOFTWARE	1	17	N/A	800
OTHER INSTRUCTIONAL MATERIALS	47	63	N/A	31,373
OTHER MATERIALS AND SUPPLIES	115	114	N/A	76,565
LIBRARY MEDIA MATERIALS	5	5	N/A	3,269

[1] Total school revenues should agree with the total school costs in the subsequent section

[2] The costs of substitute teachers included in 'Other School-Level Support Services' - 52,851

[3] The total of "TEACHERS/TEACHER ASSISTANTS" by program should agree to "TEACHERS/TEACHER ASSISTANTS" reported in the previous section.

[4] Not funded by FEFP

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.



2020-21 School Financial Report

Educational Funding Accountability Act, 1010.215 F.S.

2042 - W. MELBOURNE ELEMENTARY SCHOOL FOR SCIENCE

REVENUES	SCHOOL *	%	DISTRICT	%	STATE	%
FEDERAL	703,160	17.00	113,508,709	16.51	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)	3,433,555	83.00	574,063,112	83.49	24,038,732,681	83.20
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	0	0.00	0	0.00	32,093,696	0.11
TOTAL	4,136,715	100.00	687,571,821	100.00	28,892,712,690	100.00

* School revenues based on costs

OPERATING COSTS -- K-12 **	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,737	5,043	5,424	2,457,078
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) [2]	N/A	N/A	N/A	[2]
OTHER INSTRUCTIONAL PERSONNEL****	974	1,158	1,241	505,052
CONTRACTED INSTRUCTIONAL SERVICES	68	243	253	35,200
SCHOOL ADMINISTRATION	654	666	653	338,985
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	149	230	275	77,355
FOOD SERVICE	430	520	506	223,280
OPERATION AND MAINTENANCE OF PLANT	826	1,157	1,096	428,471
OTHER SCHOOL LEVEL SUPPORT SERVICES	137	167	274	71,294
TOTAL SCHOOL COSTS **	7,975	9,184	9,722	4,136,715

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for Brevard totaled \$27,477,895 or \$451 per FTE.

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) [3]				
BASIC PROGRAMS	4,214	4,266	4,517	1,583,361
EXCEPTIONAL PROGRAMS	6,377	7,152	8,436	803,018
ESOL PROGRAM	4,151	5,835	5,698	70,699
CAREER EDUCATION PROGRAMS	0	4,195	4,385	0
ADULT PROGRAMS	[4]	[4]	[4]	[4]
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY [5]				
TEXTBOOKS	0	36	N/A	0
COMPUTER HARDWARE AND SOFTWARE	0	17	N/A	0
OTHER INSTRUCTIONAL MATERIALS	0	63	N/A	0
OTHER MATERIALS AND SUPPLIES	149	114	N/A	77,355
LIBRARY MEDIA MATERIALS	5	5	N/A	2,647

[1] Total school revenues should agree with the total school costs in the subsequent section

[2] The costs of substitute teachers included in 'Other School-Level Support Services' - 27,392

[3] The total of "TEACHERS/TEACHER ASSISTANTS" by program should agree to "TEACHERS/TEACHER ASSISTANTS" reported in the previous section.

[4] Not funded by FEFP

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.



2020-21 School Financial Report

Educational Funding Accountability Act, 1010.215 F.S.

2051 - UNIVERSITY PARK ELEMENTARY SCHOOL

REVENUES	SCHOOL *	%	DISTRICT	%	STATE	%
FEDERAL	822,930	17.02	113,508,709	16.51	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)	4,013,381	82.98	574,063,112	83.49	24,038,732,681	83.20
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	0	0.00	0	0.00	32,093,696	0.11
TOTAL	4,836,311	100.00	687,571,821	100.00	28,892,712,690	100.00

* School revenues based on costs

OPERATING COSTS -- K-12 **	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	6,779	5,043	5,424	2,643,176
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) [2]	N/A	N/A	N/A	[2]
OTHER INSTRUCTIONAL PERSONNEL****	1,982	1,158	1,241	772,813
CONTRACTED INSTRUCTIONAL SERVICES	85	243	253	33,231
SCHOOL ADMINISTRATION	949	666	653	369,942
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	242	230	275	94,442
FOOD SERVICE	814	520	506	317,554
OPERATION AND MAINTENANCE OF PLANT	1,372	1,157	1,096	534,906
OTHER SCHOOL LEVEL SUPPORT SERVICES	180	167	274	70,247
TOTAL SCHOOL COSTS **	12,403	9,184	9,722	4,836,311

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for Brevard totaled \$27,477,895 or \$451 per FTE.

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) [3]				
BASIC PROGRAMS	6,358	4,266	4,517	1,624,776
EXCEPTIONAL PROGRAMS	8,179	7,152	8,436	829,903
ESOL PROGRAM	5,731	5,835	5,698	188,497
CAREER EDUCATION PROGRAMS	0	4,195	4,385	0
ADULT PROGRAMS	[4]	[4]	[4]	[4]
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY [5]				
TEXTBOOKS	3	36	N/A	1,168
COMPUTER HARDWARE AND SOFTWARE	1	17	N/A	532
OTHER INSTRUCTIONAL MATERIALS	113	63	N/A	44,241
OTHER MATERIALS AND SUPPLIES	124	114	N/A	48,501
LIBRARY MEDIA MATERIALS	4	5	N/A	1,580

[1] Total school revenues should agree with the total school costs in the subsequent section

[2] The costs of substitute teachers included in 'Other School-Level Support Services' - 25,826

[3] The total of "TEACHERS/TEACHER ASSISTANTS" by program should agree to "TEACHERS/TEACHER ASSISTANTS" reported in the previous section.

[4] Not funded by FEFP

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.



2020-21 School Financial Report

Educational Funding Accountability Act, 1010.215 F.S.

2061 - PORT MALABAR ELEMENTARY SCHOOL

REVENUES	SCHOOL *	%	DISTRICT	%	STATE	%
FEDERAL	994,955	16.84	113,508,709	16.51	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)	4,913,656	83.16	574,063,112	83.49	24,038,732,681	83.20
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	0	0.00	0	0.00	32,093,696	0.11
TOTAL	5,908,611	100.00	687,571,821	100.00	28,892,712,690	100.00

* School revenues based on costs

OPERATING COSTS -- K-12 **	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,806	5,043	5,424	3,534,442
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) [2]	N/A	N/A	N/A	[2]
OTHER INSTRUCTIONAL PERSONNEL****	1,186	1,158	1,241	722,037
CONTRACTED INSTRUCTIONAL SERVICES	81	243	253	49,319
SCHOOL ADMINISTRATION	633	666	653	385,358
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	229	230	275	139,151
FOOD SERVICE	668	520	506	406,967
OPERATION AND MAINTENANCE OF PLANT	946	1,157	1,096	575,933
OTHER SCHOOL LEVEL SUPPORT SERVICES	157	167	274	95,404
TOTAL SCHOOL COSTS **	9,706	9,184	9,722	5,908,611

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for Brevard totaled \$27,477,895 or \$451 per FTE.

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) [3]				
BASIC PROGRAMS	4,656	4,266	4,517	1,990,805
EXCEPTIONAL PROGRAMS	8,719	7,152	8,436	1,265,105
ESOL PROGRAM	7,713	5,835	5,698	278,532
CAREER EDUCATION PROGRAMS	0	4,195	4,385	0
ADULT PROGRAMS	[4]	[4]	[4]	[4]
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY [5]				
TEXTBOOKS	44	36	N/A	26,613
COMPUTER HARDWARE AND SOFTWARE	0	17	N/A	0
OTHER INSTRUCTIONAL MATERIALS	81	63	N/A	49,248
OTHER MATERIALS AND SUPPLIES	104	114	N/A	63,290
LIBRARY MEDIA MATERIALS	3	5	N/A	1,817

[1] Total school revenues should agree with the total school costs in the subsequent section

[2] The costs of substitute teachers included in 'Other School-Level Support Services' - 25,063

[3] The total of "TEACHERS/TEACHER ASSISTANTS" by program should agree to "TEACHERS/TEACHER ASSISTANTS" reported in the previous section.

[4] Not funded by FEFP

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.



2020-21 School Financial Report

Educational Funding Accountability Act, 1010.215 F.S.

2071 - STONE MAGNET MIDDLE SCHOOL

REVENUES	SCHOOL *	%	DISTRICT	%	STATE	%
FEDERAL	1,088,428	16.39	113,508,709	16.51	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)	5,550,514	83.61	574,063,112	83.49	24,038,732,681	83.20
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	0	0.00	0	0.00	32,093,696	0.11
TOTAL	6,638,942	100.00	687,571,821	100.00	28,892,712,690	100.00

* School revenues based on costs

OPERATING COSTS -- K-12 **	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,229	5,043	5,424	3,256,187
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) [2]	N/A	N/A	N/A	[2]
OTHER INSTRUCTIONAL PERSONNEL****	1,604	1,158	1,241	1,234,956
CONTRACTED INSTRUCTIONAL SERVICES	111	243	253	85,362
SCHOOL ADMINISTRATION	658	666	653	506,692
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	231	230	275	178,006
FOOD SERVICE	532	520	506	409,495
OPERATION AND MAINTENANCE OF PLANT	1,128	1,157	1,096	868,988
OTHER SCHOOL LEVEL SUPPORT SERVICES	129	167	274	99,256
TOTAL SCHOOL COSTS **	8,622	9,184	9,722	6,638,942

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for Brevard totaled \$27,477,895 or \$451 per FTE.

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) [3]				
BASIC PROGRAMS	3,766	4,266	4,517	1,975,964
EXCEPTIONAL PROGRAMS	5,120	7,152	8,436	1,144,624
ESOL PROGRAM	6,234	5,835	5,698	135,599
CAREER EDUCATION PROGRAMS	0	4,195	4,385	0
ADULT PROGRAMS	[4]	[4]	[4]	[4]
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY [5]				
TEXTBOOKS	23	36	N/A	18,005
COMPUTER HARDWARE AND SOFTWARE	3	17	N/A	2,098
OTHER INSTRUCTIONAL MATERIALS	119	63	N/A	91,887
OTHER MATERIALS AND SUPPLIES	86	114	N/A	66,016
LIBRARY MEDIA MATERIALS	5	5	N/A	3,466

[1] Total school revenues should agree with the total school costs in the subsequent section

[2] The costs of substitute teachers included in 'Other School-Level Support Services' - 78,594

[3] The total of "TEACHERS/TEACHER ASSISTANTS" by program should agree to "TEACHERS/TEACHER ASSISTANTS" reported in the previous section.

[4] Not funded by FEFP

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.



2020-21 School Financial Report

Educational Funding Accountability Act, 1010.215 F.S.

2072 - BREVARD ADULT EDUCATION AT MELBOURNE

REVENUES	SCHOOL *	%	DISTRICT	%	STATE	%
FEDERAL	153,599	16.53	113,508,709	16.51	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)	775,559	83.47	574,063,112	83.49	24,038,732,681	83.20
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	0	0.00	0	0.00	32,093,696	0.11
TOTAL	929,158	100.00	687,571,821	100.00	28,892,712,690	100.00

* School revenues based on costs

OPERATING COSTS -- K-12 **	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	0	5,043	5,424	0
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) [2]	N/A	N/A	N/A	[2]
OTHER INSTRUCTIONAL PERSONNEL****	0	1,158	1,241	373,589
CONTRACTED INSTRUCTIONAL SERVICES	0	243	253	0
SCHOOL ADMINISTRATION	0	666	653	185,711
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	0	230	275	0
FOOD SERVICE	0	520	506	453
OPERATION AND MAINTENANCE OF PLANT	0	1,157	1,096	349,259
OTHER SCHOOL LEVEL SUPPORT SERVICES	0	167	274	20,146
TOTAL SCHOOL COSTS **	0	9,184	9,722	929,158

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for Brevard totaled \$27,477,895 or \$451 per FTE.

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) [3]				
BASIC PROGRAMS	0	4,266	4,517	0
EXCEPTIONAL PROGRAMS	0	7,152	8,436	0
ESOL PROGRAM	0	5,835	5,698	0
CAREER EDUCATION PROGRAMS	0	4,195	4,385	0
ADULT PROGRAMS	[4]	[4]	[4]	[4]
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY [5]				
TEXTBOOKS	0	36	N/A	0
COMPUTER HARDWARE AND SOFTWARE	0	17	N/A	0
OTHER INSTRUCTIONAL MATERIALS	0	63	N/A	0
OTHER MATERIALS AND SUPPLIES	0	114	N/A	0
LIBRARY MEDIA MATERIALS	0	5	N/A	0

[1] Total school revenues should agree with the total school costs in the subsequent section

[2] The costs of substitute teachers included in 'Other School-Level Support Services' - 0

[3] The total of "TEACHERS/TEACHER ASSISTANTS" by program should agree to "TEACHERS/TEACHER ASSISTANTS" reported in the previous section.

[4] Not funded by FEFP

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.



2020-21 School Financial Report

Educational Funding Accountability Act, 1010.215 F.S.

2081 - PALM BAY ELEMENTARY SCHOOL

REVENUES	SCHOOL *	%	DISTRICT	%	STATE	%
FEDERAL	1,016,758	16.96	113,508,709	16.51	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)	4,977,038	83.04	574,063,112	83.49	24,038,732,681	83.20
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	0	0.00	0	0.00	32,093,696	0.11
TOTAL	5,993,796	100.00	687,571,821	100.00	28,892,712,690	100.00

* School revenues based on costs

OPERATING COSTS -- K-12 **	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	6,263	5,043	5,424	3,379,923
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) [2]	N/A	N/A	N/A	[2]
OTHER INSTRUCTIONAL PERSONNEL****	1,746	1,158	1,241	942,082
CONTRACTED INSTRUCTIONAL SERVICES	93	243	253	50,416
SCHOOL ADMINISTRATION	646	666	653	348,872
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	286	230	275	154,115
FOOD SERVICE	917	520	506	495,045
OPERATION AND MAINTENANCE OF PLANT	975	1,157	1,096	526,142
OTHER SCHOOL LEVEL SUPPORT SERVICES	180	167	274	97,201
TOTAL SCHOOL COSTS **	11,106	9,184	9,722	5,993,796

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for Brevard totaled \$27,477,895 or \$451 per FTE.

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) [3]				
BASIC PROGRAMS	4,722	4,266	4,517	1,645,775
EXCEPTIONAL PROGRAMS	9,317	7,152	8,436	1,644,934
ESOL PROGRAM	6,140	5,835	5,698	89,214
CAREER EDUCATION PROGRAMS	0	4,195	4,385	0
ADULT PROGRAMS	[4]	[4]	[4]	[4]
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY [5]				
TEXTBOOKS	22	36	N/A	12,005
COMPUTER HARDWARE AND SOFTWARE	1	17	N/A	395
OTHER INSTRUCTIONAL MATERIALS	141	63	N/A	76,007
OTHER MATERIALS AND SUPPLIES	122	114	N/A	65,709
LIBRARY MEDIA MATERIALS	4	5	N/A	2,122

[1] Total school revenues should agree with the total school costs in the subsequent section

[2] The costs of substitute teachers included in 'Other School-Level Support Services' - 20,008

[3] The total of "TEACHERS/TEACHER ASSISTANTS" by program should agree to "TEACHERS/TEACHER ASSISTANTS" reported in the previous section.

[4] Not funded by FEFP

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.



2020-21 School Financial Report

Educational Funding Accountability Act, 1010.215 F.S.

2111 - LOCKMAR ELEMENTARY SCHOOL

REVENUES	SCHOOL *	%	DISTRICT	%	STATE	%
FEDERAL	1,004,519	16.85	113,508,709	16.51	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)	4,957,501	83.15	574,063,112	83.49	24,038,732,681	83.20
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	0	0.00	0	0.00	32,093,696	0.11
TOTAL	5,962,020	100.00	687,571,821	100.00	28,892,712,690	100.00

* School revenues based on costs

OPERATING COSTS -- K-12 **	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,637	5,043	5,424	3,551,592
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) [2]	N/A	N/A	N/A	[2]
OTHER INSTRUCTIONAL PERSONNEL****	1,169	1,158	1,241	736,673
CONTRACTED INSTRUCTIONAL SERVICES	89	243	253	56,385
SCHOOL ADMINISTRATION	685	666	653	431,740
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	161	230	275	101,197
FOOD SERVICE	523	520	506	329,477
OPERATION AND MAINTENANCE OF PLANT	1,045	1,157	1,096	658,620
OTHER SCHOOL LEVEL SUPPORT SERVICES	153	167	274	96,336
TOTAL SCHOOL COSTS **	9,462	9,184	9,722	5,962,020

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for Brevard totaled \$27,477,895 or \$451 per FTE.

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) [3]				
BASIC PROGRAMS	4,161	4,266	4,517	1,686,110
EXCEPTIONAL PROGRAMS	8,656	7,152	8,436	1,760,023
ESOL PROGRAM	4,880	5,835	5,698	105,459
CAREER EDUCATION PROGRAMS	0	4,195	4,385	0
ADULT PROGRAMS	[4]	[4]	[4]	[4]
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY [5]				
TEXTBOOKS	6	36	N/A	3,633
COMPUTER HARDWARE AND SOFTWARE	0	17	N/A	0
OTHER INSTRUCTIONAL MATERIALS	38	63	N/A	24,196
OTHER MATERIALS AND SUPPLIES	116	114	N/A	73,368
LIBRARY MEDIA MATERIALS	4	5	N/A	2,280

[1] Total school revenues should agree with the total school costs in the subsequent section

[2] The costs of substitute teachers included in 'Other School-Level Support Services' - 30,377

[3] The total of "TEACHERS/TEACHER ASSISTANTS" by program should agree to "TEACHERS/TEACHER ASSISTANTS" reported in the previous section.

[4] Not funded by FEFP

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.



2020-21 School Financial Report

Educational Funding Accountability Act, 1010.215 F.S.

2121 - JOHN F. TURNER, SENIOR ELEMENTARY SCHOOL

REVENUES	SCHOOL *	%	DISTRICT	%	STATE	%
FEDERAL	960,155	17.13	113,508,709	16.51	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)	4,645,399	82.87	574,063,112	83.49	24,038,732,681	83.20
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	0	0.00	0	0.00	32,093,696	0.11
TOTAL	5,605,554	100.00	687,571,821	100.00	28,892,712,690	100.00

* School revenues based on costs

OPERATING COSTS -- K-12 **	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	6,270	5,043	5,424	3,204,154
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) [2]	N/A	N/A	N/A	[2]
OTHER INSTRUCTIONAL PERSONNEL****	1,640	1,158	1,241	838,266
CONTRACTED INSTRUCTIONAL SERVICES	117	243	253	59,959
SCHOOL ADMINISTRATION	657	666	653	335,550
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	231	230	275	117,825
FOOD SERVICE	843	520	506	430,534
OPERATION AND MAINTENANCE OF PLANT	1,038	1,157	1,096	530,487
OTHER SCHOOL LEVEL SUPPORT SERVICES	174	167	274	88,779
TOTAL SCHOOL COSTS **	10,970	9,184	9,722	5,605,554

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for Brevard totaled \$27,477,895 or \$451 per FTE.

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) [3]				
BASIC PROGRAMS	5,035	4,266	4,517	1,666,270
EXCEPTIONAL PROGRAMS	9,100	7,152	8,436	1,358,587
ESOL PROGRAM	5,827	5,835	5,698	179,297
CAREER EDUCATION PROGRAMS	0	4,195	4,385	0
ADULT PROGRAMS	[4]	[4]	[4]	[4]
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY [5]				
TEXTBOOKS	0	36	N/A	0
COMPUTER HARDWARE AND SOFTWARE	0	17	N/A	0
OTHER INSTRUCTIONAL MATERIALS	0	63	N/A	0
OTHER MATERIALS AND SUPPLIES	231	114	N/A	117,825
LIBRARY MEDIA MATERIALS	5	5	N/A	2,393

[1] Total school revenues should agree with the total school costs in the subsequent section

[2] The costs of substitute teachers included in 'Other School-Level Support Services' - 22,640

[3] The total of "TEACHERS/TEACHER ASSISTANTS" by program should agree to "TEACHERS/TEACHER ASSISTANTS" reported in the previous section.

[4] Not funded by FEFP

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.



2020-21 School Financial Report

Educational Funding Accountability Act, 1010.215 F.S.

2122 - SOUTHWEST MIDDLE SCHOOL

REVENUES	SCHOOL *	%	DISTRICT	%	STATE	%
FEDERAL	1,261,816	16.41	113,508,709	16.51	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)	6,427,522	83.59	574,063,112	83.49	24,038,732,681	83.20
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	0	0.00	0	0.00	32,093,696	0.11
TOTAL	7,689,338	100.00	687,571,821	100.00	28,892,712,690	100.00

* School revenues based on costs

OPERATING COSTS -- K-12 **	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,571	5,043	5,424	4,105,857
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) [2]	N/A	N/A	N/A	[2]
OTHER INSTRUCTIONAL PERSONNEL****	1,096	1,158	1,241	984,532
CONTRACTED INSTRUCTIONAL SERVICES	98	243	253	88,239
SCHOOL ADMINISTRATION	530	666	653	475,784
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	210	230	275	188,529
FOOD SERVICE	538	520	506	483,223
OPERATION AND MAINTENANCE OF PLANT	1,389	1,157	1,096	1,247,424
OTHER SCHOOL LEVEL SUPPORT SERVICES	129	167	274	115,750
TOTAL SCHOOL COSTS **	8,561	9,184	9,722	7,689,338

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for Brevard totaled \$27,477,895 or \$451 per FTE.

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) [3]				
BASIC PROGRAMS	3,826	4,266	4,517	2,486,327
EXCEPTIONAL PROGRAMS	6,551	7,152	8,436	1,535,736
ESOL PROGRAM	5,990	5,835	5,698	83,794
CAREER EDUCATION PROGRAMS	0	4,195	4,385	0
ADULT PROGRAMS	[4]	[4]	[4]	[4]
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY [5]				
TEXTBOOKS	16	36	N/A	14,234
COMPUTER HARDWARE AND SOFTWARE	53	17	N/A	47,292
OTHER INSTRUCTIONAL MATERIALS	39	63	N/A	35,449
OTHER MATERIALS AND SUPPLIES	102	114	N/A	91,555
LIBRARY MEDIA MATERIALS	3	5	N/A	2,381

[1] Total school revenues should agree with the total school costs in the subsequent section

[2] The costs of substitute teachers included in 'Other School-Level Support Services' - 47,175

[3] The total of "TEACHERS/TEACHER ASSISTANTS" by program should agree to "TEACHERS/TEACHER ASSISTANTS" reported in the previous section.

[4] Not funded by FEFP

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.



2020-21 School Financial Report

Educational Funding Accountability Act, 1010.215 F.S.

2131 - COLUMBIA ELEMENTARY SCHOOL

REVENUES	SCHOOL *	%	DISTRICT	%	STATE	%
FEDERAL	785,144	16.93	113,508,709	16.51	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)	3,851,564	83.07	574,063,112	83.49	24,038,732,681	83.20
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	0	0.00	0	0.00	32,093,696	0.11
TOTAL	4,636,708	100.00	687,571,821	100.00	28,892,712,690	100.00

* School revenues based on costs

OPERATING COSTS -- K-12 **	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	6,664	5,043	5,424	2,536,999
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) [2]	N/A	N/A	N/A	[2]
OTHER INSTRUCTIONAL PERSONNEL****	1,816	1,158	1,241	691,430
CONTRACTED INSTRUCTIONAL SERVICES	84	243	253	31,993
SCHOOL ADMINISTRATION	920	666	653	350,286
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	282	230	275	107,383
FOOD SERVICE	834	520	506	317,697
OPERATION AND MAINTENANCE OF PLANT	1,389	1,157	1,096	528,855
OTHER SCHOOL LEVEL SUPPORT SERVICES	189	167	274	72,065
TOTAL SCHOOL COSTS **	12,178	9,184	9,722	4,636,708

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for Brevard totaled \$27,477,895 or \$451 per FTE.

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) [3]				
BASIC PROGRAMS	5,990	4,266	4,517	1,636,415
EXCEPTIONAL PROGRAMS	8,504	7,152	8,436	825,457
ESOL PROGRAM	7,203	5,835	5,698	75,127
CAREER EDUCATION PROGRAMS	0	4,195	4,385	0
ADULT PROGRAMS	[4]	[4]	[4]	[4]
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY [5]				
TEXTBOOKS	15	36	N/A	5,762
COMPUTER HARDWARE AND SOFTWARE	1	17	N/A	270
OTHER INSTRUCTIONAL MATERIALS	126	63	N/A	47,840
OTHER MATERIALS AND SUPPLIES	141	114	N/A	53,511
LIBRARY MEDIA MATERIALS	5	5	N/A	2,087

[1] Total school revenues should agree with the total school costs in the subsequent section

[2] The costs of substitute teachers included in 'Other School-Level Support Services' - 6,391

[3] The total of "TEACHERS/TEACHER ASSISTANTS" by program should agree to "TEACHERS/TEACHER ASSISTANTS" reported in the previous section.

[4] Not funded by FEFP

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.



2020-21 School Financial Report

Educational Funding Accountability Act, 1010.215 F.S.

2151 - DISCOVERY ELEMENTARY SCHOOL

REVENUES	SCHOOL *	%	DISTRICT	%	STATE	%
FEDERAL	1,008,664	16.82	113,508,709	16.51	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)	4,989,260	83.18	574,063,112	83.49	24,038,732,681	83.20
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	0	0.00	0	0.00	32,093,696	0.11
TOTAL	5,997,924	100.00	687,571,821	100.00	28,892,712,690	100.00

* School revenues based on costs

OPERATING COSTS -- K-12 **	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	6,307	5,043	5,424	3,452,424
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) [2]	N/A	N/A	N/A	[2]
OTHER INSTRUCTIONAL PERSONNEL****	1,604	1,158	1,241	878,010
CONTRACTED INSTRUCTIONAL SERVICES	92	243	253	50,578
SCHOOL ADMINISTRATION	636	666	653	347,947
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	262	230	275	143,621
FOOD SERVICE	657	520	506	359,498
OPERATION AND MAINTENANCE OF PLANT	1,231	1,157	1,096	673,939
OTHER SCHOOL LEVEL SUPPORT SERVICES	168	167	274	91,907
TOTAL SCHOOL COSTS **	10,957	9,184	9,722	5,997,924

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for Brevard totaled \$27,477,895 or \$451 per FTE.

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) [3]				
BASIC PROGRAMS	4,951	4,266	4,517	1,745,053
EXCEPTIONAL PROGRAMS	9,397	7,152	8,436	1,533,054
ESOL PROGRAM	5,483	5,835	5,698	174,317
CAREER EDUCATION PROGRAMS	0	4,195	4,385	0
ADULT PROGRAMS	[4]	[4]	[4]	[4]
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY [5]				
TEXTBOOKS	42	36	N/A	22,728
COMPUTER HARDWARE AND SOFTWARE	0	17	N/A	163
OTHER INSTRUCTIONAL MATERIALS	102	63	N/A	55,982
OTHER MATERIALS AND SUPPLIES	118	114	N/A	64,748
LIBRARY MEDIA MATERIALS	5	5	N/A	2,852

[1] Total school revenues should agree with the total school costs in the subsequent section

[2] The costs of substitute teachers included in 'Other School-Level Support Services' - 15,855

[3] The total of "TEACHERS/TEACHER ASSISTANTS" by program should agree to "TEACHERS/TEACHER ASSISTANTS" reported in the previous section.

[4] Not funded by FEFP

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.



2020-21 School Financial Report

Educational Funding Accountability Act, 1010.215 F.S.

2161 - CHRISTA MCAULIFFE ELEMENTARY SCHOOL

REVENUES	SCHOOL *	%	DISTRICT	%	STATE	%
FEDERAL	1,059,399	16.87	113,508,709	16.51	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)	5,220,669	83.13	574,063,112	83.49	24,038,732,681	83.20
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	0	0.00	0	0.00	32,093,696	0.11
TOTAL	6,280,068	100.00	687,571,821	100.00	28,892,712,690	100.00

* School revenues based on costs

OPERATING COSTS -- K-12 **	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,900	5,043	5,424	3,850,226
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) [2]	N/A	N/A	N/A	[2]
OTHER INSTRUCTIONAL PERSONNEL****	1,204	1,158	1,241	785,846
CONTRACTED INSTRUCTIONAL SERVICES	78	243	253	51,055
SCHOOL ADMINISTRATION	566	666	653	369,349
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	201	230	275	130,994
FOOD SERVICE	599	520	506	391,076
OPERATION AND MAINTENANCE OF PLANT	926	1,157	1,096	604,341
OTHER SCHOOL LEVEL SUPPORT SERVICES	149	167	274	97,181
TOTAL SCHOOL COSTS **	9,623	9,184	9,722	6,280,068

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for Brevard totaled \$27,477,895 or \$451 per FTE.

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) [3]				
BASIC PROGRAMS	4,779	4,266	4,517	2,194,628
EXCEPTIONAL PROGRAMS	8,736	7,152	8,436	1,562,415
ESOL PROGRAM	6,431	5,835	5,698	93,183
CAREER EDUCATION PROGRAMS	0	4,195	4,385	0
ADULT PROGRAMS	[4]	[4]	[4]	[4]
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY [5]				
TEXTBOOKS	25	36	N/A	16,636
COMPUTER HARDWARE AND SOFTWARE	11	17	N/A	7,110
OTHER INSTRUCTIONAL MATERIALS	61	63	N/A	39,642
OTHER MATERIALS AND SUPPLIES	104	114	N/A	67,607
LIBRARY MEDIA MATERIALS	5	5	N/A	2,950

[1] Total school revenues should agree with the total school costs in the subsequent section

[2] The costs of substitute teachers included in 'Other School-Level Support Services' - 6,062

[3] The total of "TEACHERS/TEACHER ASSISTANTS" by program should agree to "TEACHERS/TEACHER ASSISTANTS" reported in the previous section.

[4] Not funded by FEFP

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.



2020-21 School Financial Report

Educational Funding Accountability Act, 1010.215 F.S.

2171 - RIVIERA ELEMENTARY SCHOOL

REVENUES	SCHOOL *	%	DISTRICT	%	STATE	%
FEDERAL	1,008,825	16.98	113,508,709	16.51	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)	4,932,016	83.02	574,063,112	83.49	24,038,732,681	83.20
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	0	0.00	0	0.00	32,093,696	0.11
TOTAL	5,940,841	100.00	687,571,821	100.00	28,892,712,690	100.00

* School revenues based on costs

OPERATING COSTS -- K-12 **	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	6,265	5,043	5,424	3,433,019
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) [2]	N/A	N/A	N/A	[2]
OTHER INSTRUCTIONAL PERSONNEL****	1,504	1,158	1,241	823,995
CONTRACTED INSTRUCTIONAL SERVICES	77	243	253	41,954
SCHOOL ADMINISTRATION	609	666	653	333,745
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	285	230	275	156,168
FOOD SERVICE	735	520	506	402,804
OPERATION AND MAINTENANCE OF PLANT	1,200	1,157	1,096	657,400
OTHER SCHOOL LEVEL SUPPORT SERVICES	167	167	274	91,756
TOTAL SCHOOL COSTS **	10,842	9,184	9,722	5,940,841

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for Brevard totaled \$27,477,895 or \$451 per FTE.

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) [3]				
BASIC PROGRAMS	5,237	4,266	4,517	1,967,493
EXCEPTIONAL PROGRAMS	9,472	7,152	8,436	1,231,117
ESOL PROGRAM	5,539	5,835	5,698	234,409
CAREER EDUCATION PROGRAMS	0	4,195	4,385	0
ADULT PROGRAMS	[4]	[4]	[4]	[4]
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY [5]				
TEXTBOOKS	51	36	N/A	27,757
COMPUTER HARDWARE AND SOFTWARE	1	17	N/A	761
OTHER INSTRUCTIONAL MATERIALS	118	63	N/A	64,838
OTHER MATERIALS AND SUPPLIES	115	114	N/A	62,812
LIBRARY MEDIA MATERIALS	5	5	N/A	2,716

[1] Total school revenues should agree with the total school costs in the subsequent section

[2] The costs of substitute teachers included in 'Other School-Level Support Services' - 13,201

[3] The total of "TEACHERS/TEACHER ASSISTANTS" by program should agree to "TEACHERS/TEACHER ASSISTANTS" reported in the previous section.

[4] Not funded by FEFP

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.



2020-21 School Financial Report

Educational Funding Accountability Act, 1010.215 F.S.

2191 - JUPITER ELEMENTARY SCHOOL

REVENUES	SCHOOL *	%	DISTRICT	%	STATE	%
FEDERAL	1,052,742	17.01	113,508,709	16.51	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)	5,137,332	82.99	574,063,112	83.49	24,038,732,681	83.20
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	0	0.00	0	0.00	32,093,696	0.11
TOTAL	6,190,074	100.00	687,571,821	100.00	28,892,712,690	100.00

* School revenues based on costs

OPERATING COSTS -- K-12 **	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,788	5,043	5,424	3,721,967
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) [2]	N/A	N/A	N/A	[2]
OTHER INSTRUCTIONAL PERSONNEL****	1,178	1,158	1,241	757,134
CONTRACTED INSTRUCTIONAL SERVICES	78	243	253	50,257
SCHOOL ADMINISTRATION	541	666	653	348,145
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	188	230	275	121,113
FOOD SERVICE	683	520	506	439,006
OPERATION AND MAINTENANCE OF PLANT	1,014	1,157	1,096	652,068
OTHER SCHOOL LEVEL SUPPORT SERVICES	156	167	274	100,384
TOTAL SCHOOL COSTS **	9,626	9,184	9,722	6,190,074

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for Brevard totaled \$27,477,895 or \$451 per FTE.

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) [3]				
BASIC PROGRAMS	4,851	4,266	4,517	2,224,301
EXCEPTIONAL PROGRAMS	8,387	7,152	8,436	1,361,395
ESOL PROGRAM	6,138	5,835	5,698	136,271
CAREER EDUCATION PROGRAMS	0	4,195	4,385	0
ADULT PROGRAMS	[4]	[4]	[4]	[4]
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY [5]				
TEXTBOOKS	30	36	N/A	19,022
COMPUTER HARDWARE AND SOFTWARE	2	17	N/A	1,211
OTHER INSTRUCTIONAL MATERIALS	46	63	N/A	29,491
OTHER MATERIALS AND SUPPLIES	111	114	N/A	71,389
LIBRARY MEDIA MATERIALS	15	5	N/A	9,966

[1] Total school revenues should agree with the total school costs in the subsequent section

[2] The costs of substitute teachers included in 'Other School-Level Support Services' - 17,989

[3] The total of "TEACHERS/TEACHER ASSISTANTS" by program should agree to "TEACHERS/TEACHER ASSISTANTS" reported in the previous section.

[4] Not funded by FEFP

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.



2020-21 School Financial Report

Educational Funding Accountability Act, 1010.215 F.S.

2211 - BAYSIDE HIGH SCHOOL

REVENUES	SCHOOL *	%	DISTRICT	%	STATE	%
FEDERAL	1,805,758	16.41	113,508,709	16.51	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)	9,199,279	83.59	574,063,112	83.49	24,038,732,681	83.20
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	0	0.00	0	0.00	32,093,696	0.11
TOTAL	11,005,037	100.00	687,571,821	100.00	28,892,712,690	100.00

* School revenues based on costs

OPERATING COSTS -- K-12 **	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	3,920	5,043	5,424	5,604,666
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) [2]	N/A	N/A	N/A	[2]
OTHER INSTRUCTIONAL PERSONNEL****	1,005	1,158	1,241	1,437,004
CONTRACTED INSTRUCTIONAL SERVICES	79	243	253	112,339
SCHOOL ADMINISTRATION	629	666	653	899,608
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	271	230	275	388,205
FOOD SERVICE	358	520	506	512,213
OPERATION AND MAINTENANCE OF PLANT	1,288	1,157	1,096	1,841,497
OTHER SCHOOL LEVEL SUPPORT SERVICES	147	167	274	209,505
TOTAL SCHOOL COSTS **	7,697	9,184	9,722	11,005,037

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for Brevard totaled \$27,477,895 or \$451 per FTE.

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) [3]				
BASIC PROGRAMS	3,411	4,266	4,517	3,249,020
EXCEPTIONAL PROGRAMS	4,950	7,152	8,436	1,705,912
ESOL PROGRAM	7,567	5,835	5,698	112,212
CAREER EDUCATION PROGRAMS	4,558	4,195	4,385	537,522
ADULT PROGRAMS	[4]	[4]	[4]	[4]
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY [5]				
TEXTBOOKS	73	36	N/A	104,027
COMPUTER HARDWARE AND SOFTWARE	25	17	N/A	35,307
OTHER INSTRUCTIONAL MATERIALS	53	63	N/A	75,137
OTHER MATERIALS AND SUPPLIES	122	114	N/A	173,733
LIBRARY MEDIA MATERIALS	5	5	N/A	7,605

[1] Total school revenues should agree with the total school costs in the subsequent section

[2] The costs of substitute teachers included in 'Other School-Level Support Services' - 75,965

[3] The total of "TEACHERS/TEACHER ASSISTANTS" by program should agree to "TEACHERS/TEACHER ASSISTANTS" reported in the previous section.

[4] Not funded by FEFP

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.



2020-21 School Financial Report

Educational Funding Accountability Act, 1010.215 F.S.

2212 - WESTSIDE ELEMENTARY SCHOOL

REVENUES	SCHOOL *	%	DISTRICT	%	STATE	%
FEDERAL	962,609	16.73	113,508,709	16.51	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)	4,791,242	83.27	574,063,112	83.49	24,038,732,681	83.20
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	0	0.00	0	0.00	32,093,696	0.11
TOTAL	5,753,851	100.00	687,571,821	100.00	28,892,712,690	100.00

* School revenues based on costs

OPERATING COSTS -- K-12 **	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,740	5,043	5,424	3,205,824
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) [2]	N/A	N/A	N/A	[2]
OTHER INSTRUCTIONAL PERSONNEL****	870	1,158	1,241	588,206
CONTRACTED INSTRUCTIONAL SERVICES	428	243	253	289,739
SCHOOL ADMINISTRATION	619	666	653	418,713
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	149	230	275	100,532
FOOD SERVICE	618	520	506	418,037
OPERATION AND MAINTENANCE OF PLANT	949	1,157	1,096	641,834
OTHER SCHOOL LEVEL SUPPORT SERVICES	135	167	274	90,966
TOTAL SCHOOL COSTS **	8,508	9,184	9,722	5,753,851

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for Brevard totaled \$27,477,895 or \$451 per FTE.

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) [3]				
BASIC PROGRAMS	3,953	4,266	4,517	1,925,392
EXCEPTIONAL PROGRAMS	7,059	7,152	8,436	1,161,126
ESOL PROGRAM	4,818	5,835	5,698	119,306
CAREER EDUCATION PROGRAMS	0	4,195	4,385	0
ADULT PROGRAMS	[4]	[4]	[4]	[4]
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY [5]				
TEXTBOOKS	6	36	N/A	4,313
COMPUTER HARDWARE AND SOFTWARE	3	17	N/A	2,067
OTHER INSTRUCTIONAL MATERIALS	39	63	N/A	26,041
OTHER MATERIALS AND SUPPLIES	101	114	N/A	68,112
LIBRARY MEDIA MATERIALS	3	5	N/A	2,311

[1] Total school revenues should agree with the total school costs in the subsequent section

[2] The costs of substitute teachers included in 'Other School-Level Support Services' - 24,278

[3] The total of "TEACHERS/TEACHER ASSISTANTS" by program should agree to "TEACHERS/TEACHER ASSISTANTS" reported in the previous section.

[4] Not funded by FEFP

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.



2020-21 School Financial Report

Educational Funding Accountability Act, 1010.215 F.S.

2221 - SUNRISE ELEMENTARY SCHOOL

REVENUES	SCHOOL *	%	DISTRICT	%	STATE	%
FEDERAL	1,020,073	16.99	113,508,709	16.51	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)	4,983,190	83.01	574,063,112	83.49	24,038,732,681	83.20
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	0	0.00	0	0.00	32,093,696	0.11
TOTAL	6,003,263	100.00	687,571,821	100.00	28,892,712,690	100.00

* School revenues based on costs

OPERATING COSTS -- K-12 **	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,447	5,043	5,424	3,758,617
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) [2]	N/A	N/A	N/A	[2]
OTHER INSTRUCTIONAL PERSONNEL****	921	1,158	1,241	635,686
CONTRACTED INSTRUCTIONAL SERVICES	85	243	253	58,879
SCHOOL ADMINISTRATION	462	666	653	318,458
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	164	230	275	113,218
FOOD SERVICE	531	520	506	366,208
OPERATION AND MAINTENANCE OF PLANT	947	1,157	1,096	653,306
OTHER SCHOOL LEVEL SUPPORT SERVICES	143	167	274	98,891
TOTAL SCHOOL COSTS **	8,700	9,184	9,722	6,003,263

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for Brevard totaled \$27,477,895 or \$451 per FTE.

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) [3]				
BASIC PROGRAMS	4,038	4,266	4,517	1,892,646
EXCEPTIONAL PROGRAMS	8,579	7,152	8,436	1,795,966
ESOL PROGRAM	5,873	5,835	5,698	70,005
CAREER EDUCATION PROGRAMS	0	4,195	4,385	0
ADULT PROGRAMS	[4]	[4]	[4]	[4]
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY [5]				
TEXTBOOKS	8	36	N/A	5,647
COMPUTER HARDWARE AND SOFTWARE	0	17	N/A	110
OTHER INSTRUCTIONAL MATERIALS	46	63	N/A	31,899
OTHER MATERIALS AND SUPPLIES	110	114	N/A	75,562
LIBRARY MEDIA MATERIALS	2	5	N/A	1,087

[1] Total school revenues should agree with the total school costs in the subsequent section

[2] The costs of substitute teachers included in 'Other School-Level Support Services' - 18,538

[3] The total of "TEACHERS/TEACHER ASSISTANTS" by program should agree to "TEACHERS/TEACHER ASSISTANTS" reported in the previous section.

[4] Not funded by FEFP

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.



2020-21 School Financial Report

Educational Funding Accountability Act, 1010.215 F.S.

2311 - HERITAGE HIGH SCHOOL

REVENUES	SCHOOL *	%	DISTRICT	%	STATE	%
FEDERAL	2,103,574	16.39	113,508,709	16.51	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)	10,728,418	83.61	574,063,112	83.49	24,038,732,681	83.20
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	0	0.00	0	0.00	32,093,696	0.11
TOTAL	12,831,992	100.00	687,571,821	100.00	28,892,712,690	100.00

* School revenues based on costs

OPERATING COSTS -- K-12 **	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	3,850	5,043	5,424	6,858,762
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) [2]	N/A	N/A	N/A	[2]
OTHER INSTRUCTIONAL PERSONNEL****	803	1,158	1,241	1,429,790
CONTRACTED INSTRUCTIONAL SERVICES	106	243	253	187,971
SCHOOL ADMINISTRATION	513	666	653	914,499
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	244	230	275	434,813
FOOD SERVICE	384	520	506	683,250
OPERATION AND MAINTENANCE OF PLANT	1,063	1,157	1,096	1,893,155
OTHER SCHOOL LEVEL SUPPORT SERVICES	241	167	274	429,752
TOTAL SCHOOL COSTS **	7,204	9,184	9,722	12,831,992

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for Brevard totaled \$27,477,895 or \$451 per FTE.

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) [3]				
BASIC PROGRAMS	3,432	4,266	4,517	4,284,269
EXCEPTIONAL PROGRAMS	5,295	7,152	8,436	1,937,792
ESOL PROGRAM	6,212	5,835	5,698	80,317
CAREER EDUCATION PROGRAMS	3,609	4,195	4,385	556,384
ADULT PROGRAMS	[4]	[4]	[4]	[4]
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY [5]				
TEXTBOOKS	89	36	N/A	159,064
COMPUTER HARDWARE AND SOFTWARE	16	17	N/A	28,610
OTHER INSTRUCTIONAL MATERIALS	54	63	N/A	96,402
OTHER MATERIALS AND SUPPLIES	85	114	N/A	150,738
LIBRARY MEDIA MATERIALS	4	5	N/A	6,250

[1] Total school revenues should agree with the total school costs in the subsequent section

[2] The costs of substitute teachers included in 'Other School-Level Support Services' - 87,529

[3] The total of "TEACHERS/TEACHER ASSISTANTS" by program should agree to "TEACHERS/TEACHER ASSISTANTS" reported in the previous section.

[4] Not funded by FEFP

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.



2020-21 School Financial Report

Educational Funding Accountability Act, 1010.215 F.S.

3011 - EAU GALLIE HIGH SCHOOL

REVENUES	SCHOOL *	%	DISTRICT	%	STATE	%
FEDERAL	2,127,456	16.38	113,508,709	16.51	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)	10,860,297	83.62	574,063,112	83.49	24,038,732,681	83.20
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	0	0.00	0	0.00	32,093,696	0.11
TOTAL	12,987,753	100.00	687,571,821	100.00	28,892,712,690	100.00

* School revenues based on costs

OPERATING COSTS -- K-12 **	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,702	5,043	5,424	6,940,766
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) [2]	N/A	N/A	N/A	[2]
OTHER INSTRUCTIONAL PERSONNEL****	1,088	1,158	1,241	1,606,208
CONTRACTED INSTRUCTIONAL SERVICES	326	243	253	481,187
SCHOOL ADMINISTRATION	603	666	653	890,562
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	268	230	275	395,533
FOOD SERVICE	369	520	506	544,133
OPERATION AND MAINTENANCE OF PLANT	1,239	1,157	1,096	1,829,054
OTHER SCHOOL LEVEL SUPPORT SERVICES	203	167	274	300,310
TOTAL SCHOOL COSTS **	8,798	9,184	9,722	12,987,753

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for Brevard totaled \$27,477,895 or \$451 per FTE.

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) [3]				
BASIC PROGRAMS	3,809	4,266	4,517	3,637,033
EXCEPTIONAL PROGRAMS	6,591	7,152	8,436	2,717,209
ESOL PROGRAM	5,684	5,835	5,698	154,366
CAREER EDUCATION PROGRAMS	5,288	4,195	4,385	432,158
ADULT PROGRAMS	[4]	[4]	[4]	[4]
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY [5]				
TEXTBOOKS	70	36	N/A	103,738
COMPUTER HARDWARE AND SOFTWARE	15	17	N/A	21,827
OTHER INSTRUCTIONAL MATERIALS	56	63	N/A	82,435
OTHER MATERIALS AND SUPPLIES	127	114	N/A	187,533
LIBRARY MEDIA MATERIALS	4	5	N/A	6,542

[1] Total school revenues should agree with the total school costs in the subsequent section

[2] The costs of substitute teachers included in 'Other School-Level Support Services' - 52,465

[3] The total of "TEACHERS/TEACHER ASSISTANTS" by program should agree to "TEACHERS/TEACHER ASSISTANTS" reported in the previous section.

[4] Not funded by FEFP

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.



2020-21 School Financial Report

Educational Funding Accountability Act, 1010.215 F.S.

3021 - CENTRAL MIDDLE SCHOOL

REVENUES	SCHOOL *	%	DISTRICT	%	STATE	%
FEDERAL	1,569,162	16.42	113,508,709	16.51	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)	7,987,161	83.58	574,063,112	83.49	24,038,732,681	83.20
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	0	0.00	0	0.00	32,093,696	0.11
TOTAL	9,556,323	100.00	687,571,821	100.00	28,892,712,690	100.00

* School revenues based on costs

OPERATING COSTS -- K-12 **	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,453	5,043	5,424	5,001,264
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) [2]	N/A	N/A	N/A	[2]
OTHER INSTRUCTIONAL PERSONNEL****	1,047	1,158	1,241	1,176,210
CONTRACTED INSTRUCTIONAL SERVICES	326	243	253	365,846
SCHOOL ADMINISTRATION	533	666	653	598,761
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	186	230	275	209,328
FOOD SERVICE	564	520	506	632,970
OPERATION AND MAINTENANCE OF PLANT	1,260	1,157	1,096	1,415,792
OTHER SCHOOL LEVEL SUPPORT SERVICES	139	167	274	156,152
TOTAL SCHOOL COSTS **	8,508	9,184	9,722	9,556,323

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for Brevard totaled \$27,477,895 or \$451 per FTE.

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) [3]				
BASIC PROGRAMS	3,843	4,266	4,517	3,132,306
EXCEPTIONAL PROGRAMS	6,054	7,152	8,436	1,751,512
ESOL PROGRAM	6,264	5,835	5,698	117,446
CAREER EDUCATION PROGRAMS	0	4,195	4,385	0
ADULT PROGRAMS	[4]	[4]	[4]	[4]
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY [5]				
TEXTBOOKS	20	36	N/A	22,911
COMPUTER HARDWARE AND SOFTWARE	33	17	N/A	37,280
OTHER INSTRUCTIONAL MATERIALS	36	63	N/A	40,008
OTHER MATERIALS AND SUPPLIES	97	114	N/A	109,129
LIBRARY MEDIA MATERIALS	5	5	N/A	5,655

[1] Total school revenues should agree with the total school costs in the subsequent section

[2] The costs of substitute teachers included in 'Other School-Level Support Services' - 61,081

[3] The total of "TEACHERS/TEACHER ASSISTANTS" by program should agree to "TEACHERS/TEACHER ASSISTANTS" reported in the previous section.

[4] Not funded by FEFP

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.



2020-21 School Financial Report

Educational Funding Accountability Act, 1010.215 F.S.

3031 - LYNDON B. JOHNSON MIDDLE SCHOOL

REVENUES	SCHOOL *	%	DISTRICT	%	STATE	%
FEDERAL	1,005,322	16.44	113,508,709	16.51	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)	5,111,476	83.56	574,063,112	83.49	24,038,732,681	83.20
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	0	0.00	0	0.00	32,093,696	0.11
TOTAL	6,116,798	100.00	687,571,821	100.00	28,892,712,690	100.00

* School revenues based on costs

OPERATING COSTS -- K-12 **	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,444	5,043	5,424	3,231,582
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) [2]	N/A	N/A	N/A	[2]
OTHER INSTRUCTIONAL PERSONNEL****	1,262	1,158	1,241	917,772
CONTRACTED INSTRUCTIONAL SERVICES	114	243	253	82,916
SCHOOL ADMINISTRATION	573	666	653	416,794
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	169	230	275	123,233
FOOD SERVICE	490	520	506	356,609
OPERATION AND MAINTENANCE OF PLANT	1,219	1,157	1,096	886,155
OTHER SCHOOL LEVEL SUPPORT SERVICES	140	167	274	101,737
TOTAL SCHOOL COSTS **	8,411	9,184	9,722	6,116,798

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for Brevard totaled \$27,477,895 or \$451 per FTE.

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) [3]				
BASIC PROGRAMS	3,929	4,266	4,517	1,939,772
EXCEPTIONAL PROGRAMS	5,507	7,152	8,436	1,205,949
ESOL PROGRAM	5,913	5,835	5,698	85,861
CAREER EDUCATION PROGRAMS	0	4,195	4,385	0
ADULT PROGRAMS	[4]	[4]	[4]	[4]
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY [5]				
TEXTBOOKS	22	36	N/A	16,159
COMPUTER HARDWARE AND SOFTWARE	11	17	N/A	8,330
OTHER INSTRUCTIONAL MATERIALS	40	63	N/A	28,972
OTHER MATERIALS AND SUPPLIES	96	114	N/A	69,772
LIBRARY MEDIA MATERIALS	5	5	N/A	3,727

[1] Total school revenues should agree with the total school costs in the subsequent section

[2] The costs of substitute teachers included in 'Other School-Level Support Services' - 35,916

[3] The total of "TEACHERS/TEACHER ASSISTANTS" by program should agree to "TEACHERS/TEACHER ASSISTANTS" reported in the previous section.

[4] Not funded by FEFP

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.



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Educational Funding Accountability Act, 1010.215 F.S.

3041 - SHERWOOD ELEMENTARY SCHOOL

REVENUES	SCHOOL *	%	DISTRICT	%	STATE	%
FEDERAL	758,444	17.20	113,508,709	16.51	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)	3,650,361	82.80	574,063,112	83.49	24,038,732,681	83.20
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	0	0.00	0	0.00	32,093,696	0.11
TOTAL	4,408,805	100.00	687,571,821	100.00	28,892,712,690	100.00

* School revenues based on costs

OPERATING COSTS -- K-12 **	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	6,714	5,043	5,424	2,443,777
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) [2]	N/A	N/A	N/A	[2]
OTHER INSTRUCTIONAL PERSONNEL****	1,433	1,158	1,241	521,556
CONTRACTED INSTRUCTIONAL SERVICES	93	243	253	33,946
SCHOOL ADMINISTRATION	933	666	653	339,533
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	217	230	275	78,905
FOOD SERVICE	1,109	520	506	403,831
OPERATION AND MAINTENANCE OF PLANT	1,421	1,157	1,096	517,051
OTHER SCHOOL LEVEL SUPPORT SERVICES	193	167	274	70,206
TOTAL SCHOOL COSTS **	12,113	9,184	9,722	4,408,805

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for Brevard totaled \$27,477,895 or \$451 per FTE.

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) [3]				
BASIC PROGRAMS	5,911	4,266	4,517	1,564,285
EXCEPTIONAL PROGRAMS	9,036	7,152	8,436	863,347
ESOL PROGRAM	4,226	5,835	5,698	16,145
CAREER EDUCATION PROGRAMS	0	4,195	4,385	0
ADULT PROGRAMS	[4]	[4]	[4]	[4]
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY [5]				
TEXTBOOKS	6	36	N/A	2,356
COMPUTER HARDWARE AND SOFTWARE	0	17	N/A	103
OTHER INSTRUCTIONAL MATERIALS	74	63	N/A	26,764
OTHER MATERIALS AND SUPPLIES	136	114	N/A	49,682
LIBRARY MEDIA MATERIALS	5	5	N/A	1,692

[1] Total school revenues should agree with the total school costs in the subsequent section

[2] The costs of substitute teachers included in 'Other School-Level Support Services' - 26,551

[3] The total of "TEACHERS/TEACHER ASSISTANTS" by program should agree to "TEACHERS/TEACHER ASSISTANTS" reported in the previous section.

[4] Not funded by FEFP

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.



2020-21 School Financial Report

Educational Funding Accountability Act, 1010.215 F.S.

3061 - HARBOR CITY ELEMENTARY SCHOOL

REVENUES	SCHOOL *	%	DISTRICT	%	STATE	%
FEDERAL	675,524	17.13	113,508,709	16.51	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)	3,267,074	82.87	574,063,112	83.49	24,038,732,681	83.20
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	0	0.00	0	0.00	32,093,696	0.11
TOTAL	3,942,598	100.00	687,571,821	100.00	28,892,712,690	100.00

* School revenues based on costs

OPERATING COSTS -- K-12 **	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	6,516	5,043	5,424	2,203,730
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) [2]	N/A	N/A	N/A	[2]
OTHER INSTRUCTIONAL PERSONNEL****	1,424	1,158	1,241	481,658
CONTRACTED INSTRUCTIONAL SERVICES	98	243	253	33,151
SCHOOL ADMINISTRATION	1,182	666	653	399,762
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	220	230	275	74,531
FOOD SERVICE	966	520	506	326,549
OPERATION AND MAINTENANCE OF PLANT	1,075	1,157	1,096	363,628
OTHER SCHOOL LEVEL SUPPORT SERVICES	176	167	274	59,589
TOTAL SCHOOL COSTS **	11,657	9,184	9,722	3,942,598

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for Brevard totaled \$27,477,895 or \$451 per FTE.

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) [3]				
BASIC PROGRAMS	5,617	4,266	4,517	1,281,227
EXCEPTIONAL PROGRAMS	8,564	7,152	8,436	885,508
ESOL PROGRAM	5,505	5,835	5,698	36,995
CAREER EDUCATION PROGRAMS	0	4,195	4,385	0
ADULT PROGRAMS	[4]	[4]	[4]	[4]
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY [5]				
TEXTBOOKS	14	36	N/A	4,772
COMPUTER HARDWARE AND SOFTWARE	11	17	N/A	3,706
OTHER INSTRUCTIONAL MATERIALS	80	63	N/A	27,013
OTHER MATERIALS AND SUPPLIES	115	114	N/A	39,040
LIBRARY MEDIA MATERIALS	4	5	N/A	1,205

[1] Total school revenues should agree with the total school costs in the subsequent section

[2] The costs of substitute teachers included in 'Other School-Level Support Services' - 10,799

[3] The total of "TEACHERS/TEACHER ASSISTANTS" by program should agree to "TEACHERS/TEACHER ASSISTANTS" reported in the previous section.

[4] Not funded by FEFP

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.



2020-21 School Financial Report

Educational Funding Accountability Act, 1010.215 F.S.

3071 - SABAL ELEMENTARY SCHOOL

REVENUES	SCHOOL *	%	DISTRICT	%	STATE	%
FEDERAL	897,259	17.04	113,508,709	16.51	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)	4,369,429	82.96	574,063,112	83.49	24,038,732,681	83.20
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	0	0.00	0	0.00	32,093,696	0.11
TOTAL	5,266,688	100.00	687,571,821	100.00	28,892,712,690	100.00

* School revenues based on costs

OPERATING COSTS -- K-12 **	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,852	5,043	5,424	3,130,182
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) [2]	N/A	N/A	N/A	[2]
OTHER INSTRUCTIONAL PERSONNEL****	1,358	1,158	1,241	726,376
CONTRACTED INSTRUCTIONAL SERVICES	98	243	253	52,414
SCHOOL ADMINISTRATION	585	666	653	312,738
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	206	230	275	110,357
FOOD SERVICE	706	520	506	377,686
OPERATION AND MAINTENANCE OF PLANT	881	1,157	1,096	471,008
OTHER SCHOOL LEVEL SUPPORT SERVICES	161	167	274	85,927
TOTAL SCHOOL COSTS **	9,847	9,184	9,722	5,266,688

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for Brevard totaled \$27,477,895 or \$451 per FTE.

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) [3]				
BASIC PROGRAMS	4,726	4,266	4,517	1,546,791
EXCEPTIONAL PROGRAMS	8,213	7,152	8,436	1,333,757
ESOL PROGRAM	5,527	5,835	5,698	249,634
CAREER EDUCATION PROGRAMS	0	4,195	4,385	0
ADULT PROGRAMS	[4]	[4]	[4]	[4]
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY [5]				
TEXTBOOKS	13	36	N/A	6,906
COMPUTER HARDWARE AND SOFTWARE	4	17	N/A	2,074
OTHER INSTRUCTIONAL MATERIALS	73	63	N/A	38,869
OTHER MATERIALS AND SUPPLIES	117	114	N/A	62,508
LIBRARY MEDIA MATERIALS	6	5	N/A	3,097

[1] Total school revenues should agree with the total school costs in the subsequent section

[2] The costs of substitute teachers included in 'Other School-Level Support Services' - 25,870

[3] The total of "TEACHERS/TEACHER ASSISTANTS" by program should agree to "TEACHERS/TEACHER ASSISTANTS" reported in the previous section.

[4] Not funded by FEFP

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.



2020-21 School Financial Report

Educational Funding Accountability Act, 1010.215 F.S.

3091 - CROTON ELEMENTARY SCHOOL

REVENUES	SCHOOL *	%	DISTRICT	%	STATE	%
FEDERAL	803,965	17.25	113,508,709	16.51	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)	3,856,389	82.75	574,063,112	83.49	24,038,732,681	83.20
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	0	0.00	0	0.00	32,093,696	0.11
TOTAL	4,660,354	100.00	687,571,821	100.00	28,892,712,690	100.00

* School revenues based on costs

OPERATING COSTS -- K-12 **	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,840	5,043	5,424	2,719,923
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) [2]	N/A	N/A	N/A	[2]
OTHER INSTRUCTIONAL PERSONNEL****	1,211	1,158	1,241	564,143
CONTRACTED INSTRUCTIONAL SERVICES	130	243	253	60,356
SCHOOL ADMINISTRATION	760	666	653	354,015
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	231	230	275	107,806
FOOD SERVICE	794	520	506	369,652
OPERATION AND MAINTENANCE OF PLANT	879	1,157	1,096	409,497
OTHER SCHOOL LEVEL SUPPORT SERVICES	161	167	274	74,962
TOTAL SCHOOL COSTS **	10,006	9,184	9,722	4,660,354

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for Brevard totaled \$27,477,895 or \$451 per FTE.

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) [3]				
BASIC PROGRAMS	4,933	4,266	4,517	1,557,867
EXCEPTIONAL PROGRAMS	8,042	7,152	8,436	1,045,499
ESOL PROGRAM	5,834	5,835	5,698	116,557
CAREER EDUCATION PROGRAMS	0	4,195	4,385	0
ADULT PROGRAMS	[4]	[4]	[4]	[4]
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY [5]				
TEXTBOOKS	5	36	N/A	2,468
COMPUTER HARDWARE AND SOFTWARE	0	17	N/A	56
OTHER INSTRUCTIONAL MATERIALS	115	63	N/A	53,711
OTHER MATERIALS AND SUPPLIES	111	114	N/A	51,571
LIBRARY MEDIA MATERIALS	3	5	N/A	1,479

[1] Total school revenues should agree with the total school costs in the subsequent section

[2] The costs of substitute teachers included in 'Other School-Level Support Services' - 24,943

[3] The total of "TEACHERS/TEACHER ASSISTANTS" by program should agree to "TEACHERS/TEACHER ASSISTANTS" reported in the previous section.

[4] Not funded by FEFP

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.



2020-21 School Financial Report

Educational Funding Accountability Act, 1010.215 F.S.

3101 - ROY ALLEN ELEMENTARY SCHOOL

REVENUES	SCHOOL *	%	DISTRICT	%	STATE	%
FEDERAL	887,319	17.05	113,508,709	16.51	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)	4,316,844	82.95	574,063,112	83.49	24,038,732,681	83.20
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	0	0.00	0	0.00	32,093,696	0.11
TOTAL	5,204,163	100.00	687,571,821	100.00	28,892,712,690	100.00

* School revenues based on costs

OPERATING COSTS -- K-12 **	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,024	5,043	5,424	3,039,634
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) [2]	N/A	N/A	N/A	[2]
OTHER INSTRUCTIONAL PERSONNEL****	885	1,158	1,241	535,457
CONTRACTED INSTRUCTIONAL SERVICES	71	243	253	43,227
SCHOOL ADMINISTRATION	733	666	653	443,278
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	141	230	275	85,010
FOOD SERVICE	729	520	506	441,148
OPERATION AND MAINTENANCE OF PLANT	883	1,157	1,096	534,343
OTHER SCHOOL LEVEL SUPPORT SERVICES	136	167	274	82,066
TOTAL SCHOOL COSTS **	8,602	9,184	9,722	5,204,163

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for Brevard totaled \$27,477,895 or \$451 per FTE.

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) [3]				
BASIC PROGRAMS	3,849	4,266	4,517	1,768,967
EXCEPTIONAL PROGRAMS	9,167	7,152	8,436	1,186,552
ESOL PROGRAM	5,284	5,835	5,698	84,115
CAREER EDUCATION PROGRAMS	0	4,195	4,385	0
ADULT PROGRAMS	[4]	[4]	[4]	[4]
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY [5]				
TEXTBOOKS	2	36	N/A	1,503
COMPUTER HARDWARE AND SOFTWARE	0	17	N/A	0
OTHER INSTRUCTIONAL MATERIALS	36	63	N/A	21,649
OTHER MATERIALS AND SUPPLIES	102	114	N/A	61,858
LIBRARY MEDIA MATERIALS	4	5	N/A	2,254

[1] Total school revenues should agree with the total school costs in the subsequent section

[2] The costs of substitute teachers included in 'Other School-Level Support Services' - 42,362

[3] The total of "TEACHERS/TEACHER ASSISTANTS" by program should agree to "TEACHERS/TEACHER ASSISTANTS" reported in the previous section.

[4] Not funded by FEFP

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.



2020-21 School Financial Report

Educational Funding Accountability Act, 1010.215 F.S.

3121 - SUNTREE ELEMENTARY SCHOOL

REVENUES	SCHOOL *	%	DISTRICT	%	STATE	%
FEDERAL	877,830	16.78	113,508,709	16.51	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)	4,352,167	83.22	574,063,112	83.49	24,038,732,681	83.20
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	0	0.00	0	0.00	32,093,696	0.11
TOTAL	5,229,997	100.00	687,571,821	100.00	28,892,712,690	100.00

* School revenues based on costs

OPERATING COSTS -- K-12 **	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,364	5,043	5,424	3,201,948
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) [2]	N/A	N/A	N/A	[2]
OTHER INSTRUCTIONAL PERSONNEL****	1,039	1,158	1,241	620,071
CONTRACTED INSTRUCTIONAL SERVICES	72	243	253	42,956
SCHOOL ADMINISTRATION	577	666	653	344,528
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	153	230	275	91,075
FOOD SERVICE	427	520	506	255,053
OPERATION AND MAINTENANCE OF PLANT	988	1,157	1,096	589,663
OTHER SCHOOL LEVEL SUPPORT SERVICES	142	167	274	84,703
TOTAL SCHOOL COSTS **	8,762	9,184	9,722	5,229,997

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for Brevard totaled \$27,477,895 or \$451 per FTE.

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) [3]				
BASIC PROGRAMS	4,065	4,266	4,517	1,754,698
EXCEPTIONAL PROGRAMS	8,927	7,152	8,436	1,413,073
ESOL PROGRAM	4,882	5,835	5,698	34,177
CAREER EDUCATION PROGRAMS	0	4,195	4,385	0
ADULT PROGRAMS	[4]	[4]	[4]	[4]
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY [5]				
TEXTBOOKS	5	36	N/A	2,913
COMPUTER HARDWARE AND SOFTWARE	4	17	N/A	2,265
OTHER INSTRUCTIONAL MATERIALS	37	63	N/A	22,181
OTHER MATERIALS AND SUPPLIES	107	114	N/A	63,716
LIBRARY MEDIA MATERIALS	4	5	N/A	2,425

[1] Total school revenues should agree with the total school costs in the subsequent section

[2] The costs of substitute teachers included in 'Other School-Level Support Services' - 20,518

[3] The total of "TEACHERS/TEACHER ASSISTANTS" by program should agree to "TEACHERS/TEACHER ASSISTANTS" reported in the previous section.

[4] Not funded by FEFP

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.



2020-21 School Financial Report

Educational Funding Accountability Act, 1010.215 F.S.

3131 - LONGLEAF ELEMENTARY SCHOOL

REVENUES	SCHOOL *	%	DISTRICT	%	STATE	%
FEDERAL	902,622	17.14	113,508,709	16.51	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)	4,362,362	82.86	574,063,112	83.49	24,038,732,681	83.20
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	0	0.00	0	0.00	32,093,696	0.11
TOTAL	5,264,984	100.00	687,571,821	100.00	28,892,712,690	100.00

* School revenues based on costs

OPERATING COSTS -- K-12 **	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,760	5,043	5,424	3,265,971
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) [2]	N/A	N/A	N/A	[2]
OTHER INSTRUCTIONAL PERSONNEL****	890	1,158	1,241	504,688
CONTRACTED INSTRUCTIONAL SERVICES	81	243	253	45,974
SCHOOL ADMINISTRATION	583	666	653	330,570
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	167	230	275	94,564
FOOD SERVICE	521	520	506	295,276
OPERATION AND MAINTENANCE OF PLANT	1,132	1,157	1,096	641,754
OTHER SCHOOL LEVEL SUPPORT SERVICES	152	167	274	86,187
TOTAL SCHOOL COSTS **	9,286	9,184	9,722	5,264,984

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for Brevard totaled \$27,477,895 or \$451 per FTE.

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) [3]				
BASIC PROGRAMS	4,551	4,266	4,517	1,904,672
EXCEPTIONAL PROGRAMS	9,400	7,152	8,436	1,329,654
ESOL PROGRAM	4,553	5,835	5,698	31,645
CAREER EDUCATION PROGRAMS	0	4,195	4,385	0
ADULT PROGRAMS	[4]	[4]	[4]	[4]
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY [5]				
TEXTBOOKS	3	36	N/A	1,844
COMPUTER HARDWARE AND SOFTWARE	2	17	N/A	1,018
OTHER INSTRUCTIONAL MATERIALS	46	63	N/A	26,160
OTHER MATERIALS AND SUPPLIES	116	114	N/A	65,542
LIBRARY MEDIA MATERIALS	4	5	N/A	2,289

[1] Total school revenues should agree with the total school costs in the subsequent section

[2] The costs of substitute teachers included in 'Other School-Level Support Services' - 28,014

[3] The total of "TEACHERS/TEACHER ASSISTANTS" by program should agree to "TEACHERS/TEACHER ASSISTANTS" reported in the previous section.

[4] Not funded by FEFP

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.



2020-21 School Financial Report

Educational Funding Accountability Act, 1010.215 F.S.

3141 - WEST SHORE JUNIOR/SENIOR HIGH SCHOOL

REVENUES	SCHOOL *	%	DISTRICT	%	STATE	%
FEDERAL	1,181,242	16.40	113,508,709	16.51	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)	6,022,118	83.60	574,063,112	83.49	24,038,732,681	83.20
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	0	0.00	0	0.00	32,093,696	0.11
TOTAL	7,203,360	100.00	687,571,821	100.00	28,892,712,690	100.00

* School revenues based on costs

OPERATING COSTS -- K-12 **	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,569	5,043	5,424	4,035,799
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) [2]	N/A	N/A	N/A	[2]
OTHER INSTRUCTIONAL PERSONNEL****	961	1,158	1,241	848,673
CONTRACTED INSTRUCTIONAL SERVICES	66	243	253	58,355
SCHOOL ADMINISTRATION	744	666	653	657,209
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	189	230	275	166,546
FOOD SERVICE	316	520	506	279,588
OPERATION AND MAINTENANCE OF PLANT	1,043	1,157	1,096	921,603
OTHER SCHOOL LEVEL SUPPORT SERVICES	267	167	274	235,587
TOTAL SCHOOL COSTS **	8,155	9,184	9,722	7,203,360

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for Brevard totaled \$27,477,895 or \$451 per FTE.

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) [3]				
BASIC PROGRAMS	4,548	4,266	4,517	2,494,713
EXCEPTIONAL PROGRAMS	4,602	7,152	8,436	1,541,086
ESOL PROGRAM	0	5,835	5,698	0
CAREER EDUCATION PROGRAMS	0	4,195	4,385	0
ADULT PROGRAMS	[4]	[4]	[4]	[4]
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY [5]				
TEXTBOOKS	57	36	N/A	50,789
COMPUTER HARDWARE AND SOFTWARE	4	17	N/A	3,131
OTHER INSTRUCTIONAL MATERIALS	37	63	N/A	32,516
OTHER MATERIALS AND SUPPLIES	91	114	N/A	80,110
LIBRARY MEDIA MATERIALS	4	5	N/A	3,855

[1] Total school revenues should agree with the total school costs in the subsequent section

[2] The costs of substitute teachers included in 'Other School-Level Support Services' - 46,789

[3] The total of "TEACHERS/TEACHER ASSISTANTS" by program should agree to "TEACHERS/TEACHER ASSISTANTS" reported in the previous section.

[4] Not funded by FEFP

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.



2020-21 School Financial Report

Educational Funding Accountability Act, 1010.215 F.S.

3151 - QUEST ELEMENTARY SCHOOL

REVENUES	SCHOOL *	%	DISTRICT	%	STATE	%
FEDERAL	1,069,859	16.89	113,508,709	16.51	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)	5,263,772	83.11	574,063,112	83.49	24,038,732,681	83.20
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	0	0.00	0	0.00	32,093,696	0.11
TOTAL	6,333,631	100.00	687,571,821	100.00	28,892,712,690	100.00

* School revenues based on costs

OPERATING COSTS -- K-12 **	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,823	5,043	5,424	3,869,989
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) [2]	N/A	N/A	N/A	[2]
OTHER INSTRUCTIONAL PERSONNEL****	851	1,158	1,241	683,131
CONTRACTED INSTRUCTIONAL SERVICES	191	243	253	153,314
SCHOOL ADMINISTRATION	444	666	653	356,395
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	153	230	275	122,371
FOOD SERVICE	431	520	506	345,476
OPERATION AND MAINTENANCE OF PLANT	859	1,157	1,096	688,931
OTHER SCHOOL LEVEL SUPPORT SERVICES	142	167	274	114,024
TOTAL SCHOOL COSTS **	7,894	9,184	9,722	6,333,631

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for Brevard totaled \$27,477,895 or \$451 per FTE.

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) [3]				
BASIC PROGRAMS	3,967	4,266	4,517	2,352,504
EXCEPTIONAL PROGRAMS	7,695	7,152	8,436	1,339,224
ESOL PROGRAM	5,040	5,835	5,698	178,261
CAREER EDUCATION PROGRAMS	0	4,195	4,385	0
ADULT PROGRAMS	[4]	[4]	[4]	[4]
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY [5]				
TEXTBOOKS	2	36	N/A	2,005
COMPUTER HARDWARE AND SOFTWARE	1	17	N/A	742
OTHER INSTRUCTIONAL MATERIALS	38	63	N/A	30,737
OTHER MATERIALS AND SUPPLIES	111	114	N/A	88,887
LIBRARY MEDIA MATERIALS	5	5	N/A	4,237

[1] Total school revenues should agree with the total school costs in the subsequent section

[2] The costs of substitute teachers included in 'Other School-Level Support Services' - 25,643

[3] The total of "TEACHERS/TEACHER ASSISTANTS" by program should agree to "TEACHERS/TEACHER ASSISTANTS" reported in the previous section.

[4] Not funded by FEFP

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.



2020-21 School Financial Report

Educational Funding Accountability Act, 1010.215 F.S.

3161 - VIERA ELEMENTARY SCHOOL

REVENUES	SCHOOL *	%	DISTRICT	%	STATE	%
FEDERAL	640,051	17.07	113,508,709	16.51	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)	3,109,450	82.93	574,063,112	83.49	24,038,732,681	83.20
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	0	0.00	0	0.00	32,093,696	0.11
TOTAL	3,749,501	100.00	687,571,821	100.00	28,892,712,690	100.00

* School revenues based on costs

OPERATING COSTS -- K-12 **	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,246	5,043	5,424	2,004,551
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) [2]	N/A	N/A	N/A	[2]
OTHER INSTRUCTIONAL PERSONNEL****	1,104	1,158	1,241	421,918
CONTRACTED INSTRUCTIONAL SERVICES	84	243	253	32,176
SCHOOL ADMINISTRATION	927	666	653	354,314
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	403	230	275	153,887
FOOD SERVICE	582	520	506	222,239
OPERATION AND MAINTENANCE OF PLANT	1,306	1,157	1,096	499,112
OTHER SCHOOL LEVEL SUPPORT SERVICES	160	167	274	61,304
TOTAL SCHOOL COSTS **	9,812	9,184	9,722	3,749,501

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for Brevard totaled \$27,477,895 or \$451 per FTE.

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) [3]				
BASIC PROGRAMS	4,780	4,266	4,517	1,459,919
EXCEPTIONAL PROGRAMS	7,329	7,152	8,436	520,150
ESOL PROGRAM	4,250	5,835	5,698	24,482
CAREER EDUCATION PROGRAMS	0	4,195	4,385	0
ADULT PROGRAMS	[4]	[4]	[4]	[4]
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY [5]				
TEXTBOOKS	41	36	N/A	15,550
COMPUTER HARDWARE AND SOFTWARE	1	17	N/A	257
OTHER INSTRUCTIONAL MATERIALS	231	63	N/A	88,421
OTHER MATERIALS AND SUPPLIES	130	114	N/A	49,659
LIBRARY MEDIA MATERIALS	5	5	N/A	1,847

[1] Total school revenues should agree with the total school costs in the subsequent section

[2] The costs of substitute teachers included in 'Other School-Level Support Services' - 20,133

[3] The total of "TEACHERS/TEACHER ASSISTANTS" by program should agree to "TEACHERS/TEACHER ASSISTANTS" reported in the previous section.

[4] Not funded by FEFP

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.



2020-21 School Financial Report

Educational Funding Accountability Act, 1010.215 F.S.

4011 - MERRITT ISLAND HIGH SCHOOL

REVENUES	SCHOOL *	%	DISTRICT	%	STATE	%
FEDERAL	1,649,845	16.32	113,508,709	16.51	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)	8,457,177	83.68	574,063,112	83.49	24,038,732,681	83.20
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	0	0.00	0	0.00	32,093,696	0.11
TOTAL	10,107,022	100.00	687,571,821	100.00	28,892,712,690	100.00

* School revenues based on costs

OPERATING COSTS -- K-12 **	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,001	5,043	5,424	5,301,693
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) [2]	N/A	N/A	N/A	[2]
OTHER INSTRUCTIONAL PERSONNEL****	891	1,158	1,241	1,180,271
CONTRACTED INSTRUCTIONAL SERVICES	86	243	253	113,998
SCHOOL ADMINISTRATION	588	666	653	778,675
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	224	230	275	296,221
FOOD SERVICE	393	520	506	520,712
OPERATION AND MAINTENANCE OF PLANT	1,297	1,157	1,096	1,719,035
OTHER SCHOOL LEVEL SUPPORT SERVICES	148	167	274	196,417
TOTAL SCHOOL COSTS **	7,628	9,184	9,722	10,107,022

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for Brevard totaled \$27,477,895 or \$451 per FTE.

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) [3]				
BASIC PROGRAMS	3,509	4,266	4,517	3,238,308
EXCEPTIONAL PROGRAMS	5,397	7,152	8,436	1,621,145
ESOL PROGRAM	5,461	5,835	5,698	89,071
CAREER EDUCATION PROGRAMS	4,128	4,195	4,385	353,169
ADULT PROGRAMS	[4]	[4]	[4]	[4]
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY [5]				
TEXTBOOKS	83	36	N/A	110,592
COMPUTER HARDWARE AND SOFTWARE	7	17	N/A	9,830
OTHER INSTRUCTIONAL MATERIALS	49	63	N/A	64,295
OTHER MATERIALS AND SUPPLIES	84	114	N/A	111,504
LIBRARY MEDIA MATERIALS	4	5	N/A	4,893

[1] Total school revenues should agree with the total school costs in the subsequent section

[2] The costs of substitute teachers included in 'Other School-Level Support Services' - 70,163

[3] The total of "TEACHERS/TEACHER ASSISTANTS" by program should agree to "TEACHERS/TEACHER ASSISTANTS" reported in the previous section.

[4] Not funded by FEFP

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.



2020-21 School Financial Report

Educational Funding Accountability Act, 1010.215 F.S.

4021 - EDGEWOOD JR/SR HIGH SCHOOL

REVENUES	SCHOOL *	%	DISTRICT	%	STATE	%
FEDERAL	1,213,307	16.38	113,508,709	16.51	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)	6,192,469	83.62	574,063,112	83.49	24,038,732,681	83.20
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	0	0.00	0	0.00	32,093,696	0.11
TOTAL	7,405,776	100.00	687,571,821	100.00	28,892,712,690	100.00

* School revenues based on costs

OPERATING COSTS -- K-12 **	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,841	5,043	5,424	3,916,578
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) [2]	N/A	N/A	N/A	[2]
OTHER INSTRUCTIONAL PERSONNEL****	950	1,158	1,241	768,819
CONTRACTED INSTRUCTIONAL SERVICES	341	243	253	276,018
SCHOOL ADMINISTRATION	806	666	653	652,343
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	313	230	275	253,451
FOOD SERVICE	341	520	506	275,726
OPERATION AND MAINTENANCE OF PLANT	1,255	1,157	1,096	1,015,560
OTHER SCHOOL LEVEL SUPPORT SERVICES	306	167	274	247,281
TOTAL SCHOOL COSTS **	9,153	9,184	9,722	7,405,776

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for Brevard totaled \$27,477,895 or \$451 per FTE.

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) [3]				
BASIC PROGRAMS	4,838	4,266	4,517	2,604,434
EXCEPTIONAL PROGRAMS	4,869	7,152	8,436	1,239,890
ESOL PROGRAM	0	5,835	5,698	0
CAREER EDUCATION PROGRAMS	4,533	4,195	4,385	72,254
ADULT PROGRAMS	[4]	[4]	[4]	[4]
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY [5]				
TEXTBOOKS	68	36	N/A	54,707
COMPUTER HARDWARE AND SOFTWARE	74	17	N/A	59,481
OTHER INSTRUCTIONAL MATERIALS	54	63	N/A	43,498
OTHER MATERIALS AND SUPPLIES	118	114	N/A	95,766
LIBRARY MEDIA MATERIALS	7	5	N/A	5,803

[1] Total school revenues should agree with the total school costs in the subsequent section

[2] The costs of substitute teachers included in 'Other School-Level Support Services' - 52,604

[3] The total of "TEACHERS/TEACHER ASSISTANTS" by program should agree to "TEACHERS/TEACHER ASSISTANTS" reported in the previous section.

[4] Not funded by FEFP

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.



2020-21 School Financial Report

Educational Funding Accountability Act, 1010.215 F.S.

4031 - MILA ELEMENTARY SCHOOL

REVENUES	SCHOOL *	%	DISTRICT	%	STATE	%
FEDERAL	893,155	16.75	113,508,709	16.51	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)	4,440,636	83.25	574,063,112	83.49	24,038,732,681	83.20
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	0	0.00	0	0.00	32,093,696	0.11
TOTAL	5,333,791	100.00	687,571,821	100.00	28,892,712,690	100.00

* School revenues based on costs

OPERATING COSTS -- K-12 **	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	7,424	5,043	5,424	3,033,625
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) [2]	N/A	N/A	N/A	[2]
OTHER INSTRUCTIONAL PERSONNEL****	1,831	1,158	1,241	748,140
CONTRACTED INSTRUCTIONAL SERVICES	324	243	253	132,436
SCHOOL ADMINISTRATION	855	666	653	349,247
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	196	230	275	79,926
FOOD SERVICE	801	520	506	327,122
OPERATION AND MAINTENANCE OF PLANT	1,438	1,157	1,096	587,496
OTHER SCHOOL LEVEL SUPPORT SERVICES	185	167	274	75,799
TOTAL SCHOOL COSTS **	13,054	9,184	9,722	5,333,791

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for Brevard totaled \$27,477,895 or \$451 per FTE.

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) [3]				
BASIC PROGRAMS	5,635	4,266	4,517	1,539,624
EXCEPTIONAL PROGRAMS	11,231	7,152	8,436	1,425,704
ESOL PROGRAM	8,063	5,835	5,698	68,297
CAREER EDUCATION PROGRAMS	0	4,195	4,385	0
ADULT PROGRAMS	[4]	[4]	[4]	[4]
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY [5]				
TEXTBOOKS	5	36	N/A	1,978
COMPUTER HARDWARE AND SOFTWARE	1	17	N/A	380
OTHER INSTRUCTIONAL MATERIALS	59	63	N/A	23,952
OTHER MATERIALS AND SUPPLIES	131	114	N/A	53,616
LIBRARY MEDIA MATERIALS	9	5	N/A	3,737

[1] Total school revenues should agree with the total school costs in the subsequent section

[2] The costs of substitute teachers included in 'Other School-Level Support Services' - 14,850

[3] The total of "TEACHERS/TEACHER ASSISTANTS" by program should agree to "TEACHERS/TEACHER ASSISTANTS" reported in the previous section.

[4] Not funded by FEFP

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.



2020-21 School Financial Report

Educational Funding Accountability Act, 1010.215 F.S.

4041 - TROPICAL ELEMENTARY SCHOOL

REVENUES	SCHOOL *	%	DISTRICT	%	STATE	%
FEDERAL	960,764	16.71	113,508,709	16.51	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)	4,790,438	83.29	574,063,112	83.49	24,038,732,681	83.20
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	0	0.00	0	0.00	32,093,696	0.11
TOTAL	5,751,202	100.00	687,571,821	100.00	28,892,712,690	100.00

* School revenues based on costs

OPERATING COSTS -- K-12 **	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,164	5,043	5,424	3,519,456
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) [2]	N/A	N/A	N/A	[2]
OTHER INSTRUCTIONAL PERSONNEL****	882	1,158	1,241	601,250
CONTRACTED INSTRUCTIONAL SERVICES	79	243	253	53,630
SCHOOL ADMINISTRATION	511	666	653	348,315
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	170	230	275	115,658
FOOD SERVICE	548	520	506	373,750
OPERATION AND MAINTENANCE OF PLANT	942	1,157	1,096	642,046
OTHER SCHOOL LEVEL SUPPORT SERVICES	142	167	274	97,097
TOTAL SCHOOL COSTS **	8,438	9,184	9,722	5,751,202

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for Brevard totaled \$27,477,895 or \$451 per FTE.

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) [3]				
BASIC PROGRAMS	4,217	4,266	4,517	2,155,520
EXCEPTIONAL PROGRAMS	8,065	7,152	8,436	1,352,451
ESOL PROGRAM	4,334	5,835	5,698	11,485
CAREER EDUCATION PROGRAMS	0	4,195	4,385	0
ADULT PROGRAMS	[4]	[4]	[4]	[4]
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY [5]				
TEXTBOOKS	5	36	N/A	3,110
COMPUTER HARDWARE AND SOFTWARE	14	17	N/A	9,788
OTHER INSTRUCTIONAL MATERIALS	44	63	N/A	30,153
OTHER MATERIALS AND SUPPLIES	107	114	N/A	72,606
LIBRARY MEDIA MATERIALS	9	5	N/A	5,899

[1] Total school revenues should agree with the total school costs in the subsequent section

[2] The costs of substitute teachers included in 'Other School-Level Support Services' - 26,264

[3] The total of "TEACHERS/TEACHER ASSISTANTS" by program should agree to "TEACHERS/TEACHER ASSISTANTS" reported in the previous section.

[4] Not funded by FEFP

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.



2020-21 School Financial Report

Educational Funding Accountability Act, 1010.215 F.S.

4051 - AUDUBON ELEMENTARY SCHOOL

REVENUES	SCHOOL *	%	DISTRICT	%	STATE	%
FEDERAL	829,247	16.72	113,508,709	16.51	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)	4,130,560	83.28	574,063,112	83.49	24,038,732,681	83.20
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	0	0.00	0	0.00	32,093,696	0.11
TOTAL	4,959,807	100.00	687,571,821	100.00	28,892,712,690	100.00

* School revenues based on costs

OPERATING COSTS -- K-12 **	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	6,547	5,043	5,424	2,945,045
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) [2]	N/A	N/A	N/A	[2]
OTHER INSTRUCTIONAL PERSONNEL****	1,453	1,158	1,241	653,583
CONTRACTED INSTRUCTIONAL SERVICES	117	243	253	52,718
SCHOOL ADMINISTRATION	756	666	653	339,833
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	261	230	275	117,380
FOOD SERVICE	540	520	506	242,832
OPERATION AND MAINTENANCE OF PLANT	1,173	1,157	1,096	527,745
OTHER SCHOOL LEVEL SUPPORT SERVICES	179	167	274	80,671
TOTAL SCHOOL COSTS **	11,026	9,184	9,722	4,959,807

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for Brevard totaled \$27,477,895 or \$451 per FTE.

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) [3]				
BASIC PROGRAMS	5,545	4,266	4,517	1,794,866
EXCEPTIONAL PROGRAMS	9,466	7,152	8,436	1,110,906
ESOL PROGRAM	4,493	5,835	5,698	39,273
CAREER EDUCATION PROGRAMS	0	4,195	4,385	0
ADULT PROGRAMS	[4]	[4]	[4]	[4]
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY [5]				
TEXTBOOKS	27	36	N/A	12,005
COMPUTER HARDWARE AND SOFTWARE	9	17	N/A	3,991
OTHER INSTRUCTIONAL MATERIALS	95	63	N/A	42,590
OTHER MATERIALS AND SUPPLIES	131	114	N/A	58,794
LIBRARY MEDIA MATERIALS	5	5	N/A	2,304

[1] Total school revenues should agree with the total school costs in the subsequent section

[2] The costs of substitute teachers included in 'Other School-Level Support Services' - 6,052

[3] The total of "TEACHERS/TEACHER ASSISTANTS" by program should agree to "TEACHERS/TEACHER ASSISTANTS" reported in the previous section.

[4] Not funded by FEFP

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.



2020-21 School Financial Report

Educational Funding Accountability Act, 1010.215 F.S.

4071 - ROBERT L. STEVENSON ELEMENTARY SCHOOL

REVENUES	SCHOOL *	%	DISTRICT	%	STATE	%
FEDERAL	611,536	16.93	113,508,709	16.51	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)	2,999,568	83.07	574,063,112	83.49	24,038,732,681	83.20
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	0	0.00	0	0.00	32,093,696	0.11
TOTAL	3,611,104	100.00	687,571,821	100.00	28,892,712,690	100.00

* School revenues based on costs

OPERATING COSTS -- K-12 **	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,489	5,043	5,424	2,168,115
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) [2]	N/A	N/A	N/A	[2]
OTHER INSTRUCTIONAL PERSONNEL****	815	1,158	1,241	393,627
CONTRACTED INSTRUCTIONAL SERVICES	55	243	253	26,706
SCHOOL ADMINISTRATION	660	666	653	318,900
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	140	230	275	67,704
FOOD SERVICE	356	520	506	172,088
OPERATION AND MAINTENANCE OF PLANT	827	1,157	1,096	399,389
OTHER SCHOOL LEVEL SUPPORT SERVICES	134	167	274	64,575
TOTAL SCHOOL COSTS **	7,476	9,184	9,722	3,611,104

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for Brevard totaled \$27,477,895 or \$451 per FTE.

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) [3]				
BASIC PROGRAMS	4,151	4,266	4,517	1,631,745
EXCEPTIONAL PROGRAMS	5,964	7,152	8,436	536,370
ESOL PROGRAM	0	5,835	5,698	0
CAREER EDUCATION PROGRAMS	0	4,195	4,385	0
ADULT PROGRAMS	[4]	[4]	[4]	[4]
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY [5]				
TEXTBOOKS	6	36	N/A	2,781
COMPUTER HARDWARE AND SOFTWARE	0	17	N/A	0
OTHER INSTRUCTIONAL MATERIALS	40	63	N/A	19,491
OTHER MATERIALS AND SUPPLIES	94	114	N/A	45,432
LIBRARY MEDIA MATERIALS	6	5	N/A	3,133

[1] Total school revenues should agree with the total school costs in the subsequent section

[2] The costs of substitute teachers included in 'Other School-Level Support Services' - 21,699

[3] The total of "TEACHERS/TEACHER ASSISTANTS" by program should agree to "TEACHERS/TEACHER ASSISTANTS" reported in the previous section.

[4] Not funded by FEFP

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.



2020-21 School Financial Report

Educational Funding Accountability Act, 1010.215 F.S.

4111 - THOMAS JEFFERSON MIDDLE SCHOOL

REVENUES	SCHOOL *	%	DISTRICT	%	STATE	%
FEDERAL	832,032	16.44	113,508,709	16.51	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)	4,227,717	83.56	574,063,112	83.49	24,038,732,681	83.20
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	0	0.00	0	0.00	32,093,696	0.11
TOTAL	5,059,749	100.00	687,571,821	100.00	28,892,712,690	100.00

* School revenues based on costs

OPERATING COSTS -- K-12 **	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,157	5,043	5,424	2,633,763
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) [2]	N/A	N/A	N/A	[2]
OTHER INSTRUCTIONAL PERSONNEL****	1,020	1,158	1,241	646,526
CONTRACTED INSTRUCTIONAL SERVICES	99	243	253	62,758
SCHOOL ADMINISTRATION	731	666	653	463,311
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	174	230	275	110,113
FOOD SERVICE	410	520	506	259,867
OPERATION AND MAINTENANCE OF PLANT	1,271	1,157	1,096	805,547
OTHER SCHOOL LEVEL SUPPORT SERVICES	123	167	274	77,864
TOTAL SCHOOL COSTS **	7,985	9,184	9,722	5,059,749

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for Brevard totaled \$27,477,895 or \$451 per FTE.

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) [3]				
BASIC PROGRAMS	3,473	4,266	4,517	1,528,274
EXCEPTIONAL PROGRAMS	5,725	7,152	8,436	1,091,144
ESOL PROGRAM	4,981	5,835	5,698	14,345
CAREER EDUCATION PROGRAMS	0	4,195	4,385	0
ADULT PROGRAMS	[4]	[4]	[4]	[4]
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY [5]				
TEXTBOOKS	21	36	N/A	13,415
COMPUTER HARDWARE AND SOFTWARE	28	17	N/A	17,596
OTHER INSTRUCTIONAL MATERIALS	45	63	N/A	28,271
OTHER MATERIALS AND SUPPLIES	80	114	N/A	50,830
LIBRARY MEDIA MATERIALS	5	5	N/A	3,276

[1] Total school revenues should agree with the total school costs in the subsequent section

[2] The costs of substitute teachers included in 'Other School-Level Support Services' - 32,527

[3] The total of "TEACHERS/TEACHER ASSISTANTS" by program should agree to "TEACHERS/TEACHER ASSISTANTS" reported in the previous section.

[4] Not funded by FEFP

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.



2020-21 School Financial Report

Educational Funding Accountability Act, 1010.215 F.S.

4121 - LEWIS CARROLL ELEMENTARY SCHOOL

REVENUES	SCHOOL *	%	DISTRICT	%	STATE	%
FEDERAL	871,761	16.92	113,508,709	16.51	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)	4,280,600	83.08	574,063,112	83.49	24,038,732,681	83.20
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	0	0.00	0	0.00	32,093,696	0.11
TOTAL	5,152,361	100.00	687,571,821	100.00	28,892,712,690	100.00

* School revenues based on costs

OPERATING COSTS -- K-12 **	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,256	5,043	5,424	3,123,317
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) [2]	N/A	N/A	N/A	[2]
OTHER INSTRUCTIONAL PERSONNEL****	853	1,158	1,241	507,034
CONTRACTED INSTRUCTIONAL SERVICES	85	243	253	50,623
SCHOOL ADMINISTRATION	609	666	653	361,800
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	156	230	275	92,650
FOOD SERVICE	465	520	506	276,471
OPERATION AND MAINTENANCE OF PLANT	1,101	1,157	1,096	654,132
OTHER SCHOOL LEVEL SUPPORT SERVICES	145	167	274	86,334
TOTAL SCHOOL COSTS **	8,670	9,184	9,722	5,152,361

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for Brevard totaled \$27,477,895 or \$451 per FTE.

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) [3]				
BASIC PROGRAMS	4,380	4,266	4,517	1,950,862
EXCEPTIONAL PROGRAMS	7,993	7,152	8,436	1,148,371
ESOL PROGRAM	4,658	5,835	5,698	24,084
CAREER EDUCATION PROGRAMS	0	4,195	4,385	0
ADULT PROGRAMS	[4]	[4]	[4]	[4]
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY [5]				
TEXTBOOKS	3	36	N/A	1,608
COMPUTER HARDWARE AND SOFTWARE	4	17	N/A	2,582
OTHER INSTRUCTIONAL MATERIALS	43	63	N/A	25,510
OTHER MATERIALS AND SUPPLIES	106	114	N/A	62,950
LIBRARY MEDIA MATERIALS	3	5	N/A	1,873

[1] Total school revenues should agree with the total school costs in the subsequent section

[2] The costs of substitute teachers included in 'Other School-Level Support Services' - 32,449

[3] The total of "TEACHERS/TEACHER ASSISTANTS" by program should agree to "TEACHERS/TEACHER ASSISTANTS" reported in the previous section.

[4] Not funded by FEFP

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.



2020-21 School Financial Report

Educational Funding Accountability Act, 1010.215 F.S.

5011 - COCOA BEACH JUNIOR/SENIOR HIGH SCHOOL

REVENUES	SCHOOL *	%	DISTRICT	%	STATE	%
FEDERAL	1,274,380	16.42	113,508,709	16.51	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)	6,485,272	83.58	574,063,112	83.49	24,038,732,681	83.20
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	0	0.00	0	0.00	32,093,696	0.11
TOTAL	7,759,652	100.00	687,571,821	100.00	28,892,712,690	100.00

* School revenues based on costs

OPERATING COSTS -- K-12 **	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,578	5,043	5,424	3,965,583
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) [2]	N/A	N/A	N/A	[2]
OTHER INSTRUCTIONAL PERSONNEL****	1,103	1,158	1,241	955,519
CONTRACTED INSTRUCTIONAL SERVICES	122	243	253	105,254
SCHOOL ADMINISTRATION	838	666	653	725,895
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	262	230	275	226,965
FOOD SERVICE	423	520	506	366,339
OPERATION AND MAINTENANCE OF PLANT	1,371	1,157	1,096	1,187,461
OTHER SCHOOL LEVEL SUPPORT SERVICES	262	167	274	226,636
TOTAL SCHOOL COSTS **	8,959	9,184	9,722	7,759,652

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for Brevard totaled \$27,477,895 or \$451 per FTE.

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) [3]				
BASIC PROGRAMS	4,282	4,266	4,517	2,652,673
EXCEPTIONAL PROGRAMS	5,567	7,152	8,436	1,169,271
ESOL PROGRAM	4,678	5,835	5,698	26,478
CAREER EDUCATION PROGRAMS	3,779	4,195	4,385	117,161
ADULT PROGRAMS	[4]	[4]	[4]	[4]
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY [5]				
TEXTBOOKS	69	36	N/A	59,636
COMPUTER HARDWARE AND SOFTWARE	53	17	N/A	45,880
OTHER INSTRUCTIONAL MATERIALS	34	63	N/A	29,808
OTHER MATERIALS AND SUPPLIES	106	114	N/A	91,641
LIBRARY MEDIA MATERIALS	7	5	N/A	6,133

[1] Total school revenues should agree with the total school costs in the subsequent section

[2] The costs of substitute teachers included in 'Other School-Level Support Services' - 44,761

[3] The total of "TEACHERS/TEACHER ASSISTANTS" by program should agree to "TEACHERS/TEACHER ASSISTANTS" reported in the previous section.

[4] Not funded by FEFP

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.



2020-21 School Financial Report

Educational Funding Accountability Act, 1010.215 F.S.

5012 - THEODORE ROOSEVELT ELEMENTARY SCHOOL

REVENUES	SCHOOL *	%	DISTRICT	%	STATE	%
FEDERAL	557,545	16.78	113,508,709	16.51	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)	2,765,966	83.22	574,063,112	83.49	24,038,732,681	83.20
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	0	0.00	0	0.00	32,093,696	0.11
TOTAL	3,323,511	100.00	687,571,821	100.00	28,892,712,690	100.00

* School revenues based on costs

OPERATING COSTS -- K-12 **	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	6,243	5,043	5,424	1,675,633
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) [2]	N/A	N/A	N/A	[2]
OTHER INSTRUCTIONAL PERSONNEL****	1,285	1,158	1,241	344,938
CONTRACTED INSTRUCTIONAL SERVICES	489	243	253	131,122
SCHOOL ADMINISTRATION	1,295	666	653	347,659
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	177	230	275	47,423
FOOD SERVICE	664	520	506	178,259
OPERATION AND MAINTENANCE OF PLANT	2,049	1,157	1,096	549,807
OTHER SCHOOL LEVEL SUPPORT SERVICES	181	167	274	48,670
TOTAL SCHOOL COSTS **	12,383	9,184	9,722	3,323,511

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for Brevard totaled \$27,477,895 or \$451 per FTE.

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) [3]				
BASIC PROGRAMS	5,664	4,266	4,517	1,200,279
EXCEPTIONAL PROGRAMS	8,514	7,152	8,436	472,522
ESOL PROGRAM	2,950	5,835	5,698	2,832
CAREER EDUCATION PROGRAMS	0	4,195	4,385	0
ADULT PROGRAMS	[4]	[4]	[4]	[4]
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY [5]				
TEXTBOOKS	6	36	N/A	1,654
COMPUTER HARDWARE AND SOFTWARE	5	17	N/A	1,362
OTHER INSTRUCTIONAL MATERIALS	39	63	N/A	10,564
OTHER MATERIALS AND SUPPLIES	126	114	N/A	33,842
LIBRARY MEDIA MATERIALS	2	5	N/A	445

[1] Total school revenues should agree with the total school costs in the subsequent section

[2] The costs of substitute teachers included in 'Other School-Level Support Services' - 6,244

[3] The total of "TEACHERS/TEACHER ASSISTANTS" by program should agree to "TEACHERS/TEACHER ASSISTANTS" reported in the previous section.

[4] Not funded by FEFP

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.



2020-21 School Financial Report

Educational Funding Accountability Act, 1010.215 F.S.

5021 - FREEDOM 7 ELEMENTARY SCHOOL OF INTERNATIONAL STUDIES

REVENUES	SCHOOL *	%	DISTRICT	%	STATE	%
FEDERAL	570,171	16.84	113,508,709	16.51	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)	2,815,955	83.16	574,063,112	83.49	24,038,732,681	83.20
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	0	0.00	0	0.00	32,093,696	0.11
TOTAL	3,386,126	100.00	687,571,821	100.00	28,892,712,690	100.00

* School revenues based on costs

OPERATING COSTS -- K-12 **	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,785	5,043	5,424	1,873,558
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) [2]	N/A	N/A	N/A	[2]
OTHER INSTRUCTIONAL PERSONNEL****	1,087	1,158	1,241	425,693
CONTRACTED INSTRUCTIONAL SERVICES	71	243	253	27,990
SCHOOL ADMINISTRATION	900	666	653	352,563
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	155	230	275	60,798
FOOD SERVICE	451	520	506	176,447
OPERATION AND MAINTENANCE OF PLANT	1,054	1,157	1,096	412,550
OTHER SCHOOL LEVEL SUPPORT SERVICES	144	167	274	56,527
TOTAL SCHOOL COSTS **	8,647	9,184	9,722	3,386,126

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for Brevard totaled \$27,477,895 or \$451 per FTE.

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) [3]				
BASIC PROGRAMS	4,403	4,266	4,517	1,148,481
EXCEPTIONAL PROGRAMS	5,549	7,152	8,436	725,077
ESOL PROGRAM	0	5,835	5,698	0
CAREER EDUCATION PROGRAMS	0	4,195	4,385	0
ADULT PROGRAMS	[4]	[4]	[4]	[4]
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY [5]				
TEXTBOOKS	6	36	N/A	2,354
COMPUTER HARDWARE AND SOFTWARE	8	17	N/A	2,995
OTHER INSTRUCTIONAL MATERIALS	35	63	N/A	13,743
OTHER MATERIALS AND SUPPLIES	107	114	N/A	41,706
LIBRARY MEDIA MATERIALS	3	5	N/A	1,331

[1] Total school revenues should agree with the total school costs in the subsequent section

[2] The costs of substitute teachers included in 'Other School-Level Support Services' - 19,661

[3] The total of "TEACHERS/TEACHER ASSISTANTS" by program should agree to "TEACHERS/TEACHER ASSISTANTS" reported in the previous section.

[4] Not funded by FEFP

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.



2020-21 School Financial Report

Educational Funding Accountability Act, 1010.215 F.S.

5031 - CAPE VIEW ELEMENTARY SCHOOL

REVENUES	SCHOOL *	%	DISTRICT	%	STATE	%
FEDERAL	603,663	16.83	113,508,709	16.51	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)	2,982,749	83.17	574,063,112	83.49	24,038,732,681	83.20
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	0	0.00	0	0.00	32,093,696	0.11
TOTAL	3,586,412	100.00	687,571,821	100.00	28,892,712,690	100.00

* School revenues based on costs

OPERATING COSTS -- K-12 **	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	7,042	5,043	5,424	2,010,030
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) [2]	N/A	N/A	N/A	[2]
OTHER INSTRUCTIONAL PERSONNEL****	1,611	1,158	1,241	459,717
CONTRACTED INSTRUCTIONAL SERVICES	85	243	253	24,343
SCHOOL ADMINISTRATION	1,432	666	653	408,714
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	229	230	275	65,479
FOOD SERVICE	629	520	506	179,586
OPERATION AND MAINTENANCE OF PLANT	1,350	1,157	1,096	385,338
OTHER SCHOOL LEVEL SUPPORT SERVICES	186	167	274	53,205
TOTAL SCHOOL COSTS **	12,564	9,184	9,722	3,586,412

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for Brevard totaled \$27,477,895 or \$451 per FTE.

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) [3]				
BASIC PROGRAMS	6,494	4,266	4,517	1,295,065
EXCEPTIONAL PROGRAMS	8,620	7,152	8,436	676,643
ESOL PROGRAM	5,116	5,835	5,698	38,322
CAREER EDUCATION PROGRAMS	0	4,195	4,385	0
ADULT PROGRAMS	[4]	[4]	[4]	[4]
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY [5]				
TEXTBOOKS	26	36	N/A	7,432
COMPUTER HARDWARE AND SOFTWARE	0	17	N/A	18
OTHER INSTRUCTIONAL MATERIALS	79	63	N/A	22,445
OTHER MATERIALS AND SUPPLIES	125	114	N/A	35,584
LIBRARY MEDIA MATERIALS	7	5	N/A	1,942

[1] Total school revenues should agree with the total school costs in the subsequent section

[2] The costs of substitute teachers included in 'Other School-Level Support Services' - 12,939

[3] The total of "TEACHERS/TEACHER ASSISTANTS" by program should agree to "TEACHERS/TEACHER ASSISTANTS" reported in the previous section.

[4] Not funded by FEFP

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.



2020-21 School Financial Report

Educational Funding Accountability Act, 1010.215 F.S.

6011 - SATELLITE SENIOR HIGH SCHOOL

REVENUES	SCHOOL *	%	DISTRICT	%	STATE	%
FEDERAL	1,648,665	16.38	113,508,709	16.51	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)	8,415,212	83.62	574,063,112	83.49	24,038,732,681	83.20
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	0	0.00	0	0.00	32,093,696	0.11
TOTAL	10,063,877	100.00	687,571,821	100.00	28,892,712,690	100.00

* School revenues based on costs

OPERATING COSTS -- K-12 **	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,254	5,043	5,424	5,305,016
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) [2]	N/A	N/A	N/A	[2]
OTHER INSTRUCTIONAL PERSONNEL****	915	1,158	1,241	1,140,681
CONTRACTED INSTRUCTIONAL SERVICES	103	243	253	128,271
SCHOOL ADMINISTRATION	627	666	653	781,850
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	283	230	275	353,304
FOOD SERVICE	395	520	506	492,622
OPERATION AND MAINTENANCE OF PLANT	1,316	1,157	1,096	1,641,422
OTHER SCHOOL LEVEL SUPPORT SERVICES	177	167	274	220,711
TOTAL SCHOOL COSTS **	8,070	9,184	9,722	10,063,877

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for Brevard totaled \$27,477,895 or \$451 per FTE.

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) [3]				
BASIC PROGRAMS	3,771	4,266	4,517	2,993,444
EXCEPTIONAL PROGRAMS	5,263	7,152	8,436	1,868,430
ESOL PROGRAM	4,353	5,835	5,698	21,850
CAREER EDUCATION PROGRAMS	4,513	4,195	4,385	421,292
ADULT PROGRAMS	[4]	[4]	[4]	[4]
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY [5]				
TEXTBOOKS	83	36	N/A	103,627
COMPUTER HARDWARE AND SOFTWARE	45	17	N/A	55,620
OTHER INSTRUCTIONAL MATERIALS	47	63	N/A	59,216
OTHER MATERIALS AND SUPPLIES	108	114	N/A	134,840
LIBRARY MEDIA MATERIALS	8	5	N/A	10,004

[1] Total school revenues should agree with the total school costs in the subsequent section

[2] The costs of substitute teachers included in 'Other School-Level Support Services' - 46,391

[3] The total of "TEACHERS/TEACHER ASSISTANTS" by program should agree to "TEACHERS/TEACHER ASSISTANTS" reported in the previous section.

[4] Not funded by FEFP

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.



2020-21 School Financial Report

Educational Funding Accountability Act, 1010.215 F.S.

6012 - DELAURA MIDDLE SCHOOL

REVENUES	SCHOOL *	%	DISTRICT	%	STATE	%
FEDERAL	1,077,105	16.39	113,508,709	16.51	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)	5,493,718	83.61	574,063,112	83.49	24,038,732,681	83.20
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	0	0.00	0	0.00	32,093,696	0.11
TOTAL	6,570,823	100.00	687,571,821	100.00	28,892,712,690	100.00

* School revenues based on costs

OPERATING COSTS -- K-12 **	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,709	5,043	5,424	3,673,901
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) [2]	N/A	N/A	N/A	[2]
OTHER INSTRUCTIONAL PERSONNEL****	1,016	1,158	1,241	792,864
CONTRACTED INSTRUCTIONAL SERVICES	376	243	253	293,702
SCHOOL ADMINISTRATION	634	666	653	494,865
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	190	230	275	148,437
FOOD SERVICE	389	520	506	303,826
OPERATION AND MAINTENANCE OF PLANT	974	1,157	1,096	760,170
OTHER SCHOOL LEVEL SUPPORT SERVICES	132	167	274	103,058
TOTAL SCHOOL COSTS **	8,420	9,184	9,722	6,570,823

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for Brevard totaled \$27,477,895 or \$451 per FTE.

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) [3]				
BASIC PROGRAMS	4,066	4,266	4,517	2,165,855
EXCEPTIONAL PROGRAMS	6,101	7,152	8,436	1,479,858
ESOL PROGRAM	5,718	5,835	5,698	28,188
CAREER EDUCATION PROGRAMS	0	4,195	4,385	0
ADULT PROGRAMS	[4]	[4]	[4]	[4]
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY [5]				
TEXTBOOKS	23	36	N/A	18,300
COMPUTER HARDWARE AND SOFTWARE	3	17	N/A	2,466
OTHER INSTRUCTIONAL MATERIALS	50	63	N/A	38,857
OTHER MATERIALS AND SUPPLIES	114	114	N/A	88,814
LIBRARY MEDIA MATERIALS	6	5	N/A	4,441

[1] Total school revenues should agree with the total school costs in the subsequent section

[2] The costs of substitute teachers included in 'Other School-Level Support Services' - 50,351

[3] The total of "TEACHERS/TEACHER ASSISTANTS" by program should agree to "TEACHERS/TEACHER ASSISTANTS" reported in the previous section.

[4] Not funded by FEFP

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.



2020-21 School Financial Report

Educational Funding Accountability Act, 1010.215 F.S.

6013 - SPESSARD L. HOLLAND ELEMENTARY SCHOOL

REVENUES	SCHOOL *	%	DISTRICT	%	STATE	%
FEDERAL	704,366	16.74	113,508,709	16.51	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)	3,504,332	83.26	574,063,112	83.49	24,038,732,681	83.20
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	0	0.00	0	0.00	32,093,696	0.11
TOTAL	4,208,698	100.00	687,571,821	100.00	28,892,712,690	100.00

* School revenues based on costs

OPERATING COSTS -- K-12 **	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,942	5,043	5,424	2,495,460
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) [2]	N/A	N/A	N/A	[2]
OTHER INSTRUCTIONAL PERSONNEL****	1,119	1,158	1,241	470,066
CONTRACTED INSTRUCTIONAL SERVICES	94	243	253	39,493
SCHOOL ADMINISTRATION	795	666	653	333,973
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	188	230	275	79,087
FOOD SERVICE	534	520	506	224,463
OPERATION AND MAINTENANCE OF PLANT	1,184	1,157	1,096	497,289
OTHER SCHOOL LEVEL SUPPORT SERVICES	164	167	274	68,867
TOTAL SCHOOL COSTS **	10,020	9,184	9,722	4,208,698

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for Brevard totaled \$27,477,895 or \$451 per FTE.

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) [3]				
BASIC PROGRAMS	4,970	4,266	4,517	1,422,403
EXCEPTIONAL PROGRAMS	8,057	7,152	8,436	1,065,525
ESOL PROGRAM	4,955	5,835	5,698	7,532
CAREER EDUCATION PROGRAMS	0	4,195	4,385	0
ADULT PROGRAMS	[4]	[4]	[4]	[4]
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY [5]				
TEXTBOOKS	4	36	N/A	1,531
COMPUTER HARDWARE AND SOFTWARE	7	17	N/A	3,014
OTHER INSTRUCTIONAL MATERIALS	50	63	N/A	21,124
OTHER MATERIALS AND SUPPLIES	127	114	N/A	53,418
LIBRARY MEDIA MATERIALS	7	5	N/A	2,979

[1] Total school revenues should agree with the total school costs in the subsequent section

[2] The costs of substitute teachers included in 'Other School-Level Support Services' - 22,501

[3] The total of "TEACHERS/TEACHER ASSISTANTS" by program should agree to "TEACHERS/TEACHER ASSISTANTS" reported in the previous section.

[4] Not funded by FEFP

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.



2020-21 School Financial Report

Educational Funding Accountability Act, 1010.215 F.S.

6051 - SEA PARK ELEMENTARY SCHOOL

REVENUES	SCHOOL *	%	DISTRICT	%	STATE	%
FEDERAL	518,940	16.81	113,508,709	16.51	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)	2,568,961	83.19	574,063,112	83.49	24,038,732,681	83.20
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	0	0.00	0	0.00	32,093,696	0.11
TOTAL	3,087,901	100.00	687,571,821	100.00	28,892,712,690	100.00

* School revenues based on costs

OPERATING COSTS -- K-12 **	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	6,155	5,043	5,424	1,629,535
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) [2]	N/A	N/A	N/A	[2]
OTHER INSTRUCTIONAL PERSONNEL****	1,503	1,158	1,241	397,994
CONTRACTED INSTRUCTIONAL SERVICES	98	243	253	25,840
SCHOOL ADMINISTRATION	1,429	666	653	378,361
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	186	230	275	49,331
FOOD SERVICE	628	520	506	166,173
OPERATION AND MAINTENANCE OF PLANT	1,487	1,157	1,096	393,574
OTHER SCHOOL LEVEL SUPPORT SERVICES	178	167	274	47,093
TOTAL SCHOOL COSTS **	11,664	9,184	9,722	3,087,901

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for Brevard totaled \$27,477,895 or \$451 per FTE.

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) [3]				
BASIC PROGRAMS	5,444	4,266	4,517	1,110,871
EXCEPTIONAL PROGRAMS	8,584	7,152	8,436	515,061
ESOL PROGRAM	5,147	5,835	5,698	3,603
CAREER EDUCATION PROGRAMS	0	4,195	4,385	0
ADULT PROGRAMS	[4]	[4]	[4]	[4]
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY [5]				
TEXTBOOKS	2	36	N/A	628
COMPUTER HARDWARE AND SOFTWARE	2	17	N/A	655
OTHER INSTRUCTIONAL MATERIALS	50	63	N/A	13,316
OTHER MATERIALS AND SUPPLIES	131	114	N/A	34,733
LIBRARY MEDIA MATERIALS	4	5	N/A	1,186

[1] Total school revenues should agree with the total school costs in the subsequent section

[2] The costs of substitute teachers included in 'Other School-Level Support Services' - 2,497

[3] The total of "TEACHERS/TEACHER ASSISTANTS" by program should agree to "TEACHERS/TEACHER ASSISTANTS" reported in the previous section.

[4] Not funded by FEFP

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.



2020-21 School Financial Report

Educational Funding Accountability Act, 1010.215 F.S.

6061 - SURFSIDE ELEMENTARY SCHOOL

REVENUES	SCHOOL *	%	DISTRICT	%	STATE	%
FEDERAL	649,632	16.81	113,508,709	16.51	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)	3,215,767	83.19	574,063,112	83.49	24,038,732,681	83.20
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	0	0.00	0	0.00	32,093,696	0.11
TOTAL	3,865,399	100.00	687,571,821	100.00	28,892,712,690	100.00

* School revenues based on costs

OPERATING COSTS -- K-12 **	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,378	5,043	5,424	2,354,860
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) [2]	N/A	N/A	N/A	[2]
OTHER INSTRUCTIONAL PERSONNEL****	952	1,158	1,241	416,903
CONTRACTED INSTRUCTIONAL SERVICES	78	243	253	34,216
SCHOOL ADMINISTRATION	718	666	653	314,554
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	160	230	275	69,953
FOOD SERVICE	477	520	506	208,982
OPERATION AND MAINTENANCE OF PLANT	915	1,157	1,096	400,892
OTHER SCHOOL LEVEL SUPPORT SERVICES	149	167	274	65,039
TOTAL SCHOOL COSTS **	8,827	9,184	9,722	3,865,399

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for Brevard totaled \$27,477,895 or \$451 per FTE.

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) [3]				
BASIC PROGRAMS	4,727	4,266	4,517	1,617,992
EXCEPTIONAL PROGRAMS	7,709	7,152	8,436	736,868
ESOL PROGRAM	0	5,835	5,698	0
CAREER EDUCATION PROGRAMS	0	4,195	4,385	0
ADULT PROGRAMS	[4]	[4]	[4]	[4]
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY [5]				
TEXTBOOKS	2	36	N/A	1,048
COMPUTER HARDWARE AND SOFTWARE	0	17	N/A	123
OTHER INSTRUCTIONAL MATERIALS	41	63	N/A	18,091
OTHER MATERIALS AND SUPPLIES	116	114	N/A	50,690
LIBRARY MEDIA MATERIALS	5	5	N/A	2,172

[1] Total school revenues should agree with the total school costs in the subsequent section

[2] The costs of substitute teachers included in 'Other School-Level Support Services' - 20,272

[3] The total of "TEACHERS/TEACHER ASSISTANTS" by program should agree to "TEACHERS/TEACHER ASSISTANTS" reported in the previous section.

[4] Not funded by FEFP

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.



2020-21 School Financial Report

Educational Funding Accountability Act, 1010.215 F.S.

6071 - OCEAN BREEZE ELEMENTARY SCHOOL

REVENUES	SCHOOL *	%	DISTRICT	%	STATE	%
FEDERAL	830,441	16.92	113,508,709	16.51	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)	4,077,711	83.08	574,063,112	83.49	24,038,732,681	83.20
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	0	0.00	0	0.00	32,093,696	0.11
TOTAL	4,908,152	100.00	687,571,821	100.00	28,892,712,690	100.00

* School revenues based on costs

OPERATING COSTS -- K-12 **	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,687	5,043	5,424	2,967,710
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) [2]	N/A	N/A	N/A	[2]
OTHER INSTRUCTIONAL PERSONNEL****	1,048	1,158	1,241	547,040
CONTRACTED INSTRUCTIONAL SERVICES	81	243	253	42,319
SCHOOL ADMINISTRATION	688	666	653	359,033
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	174	230	275	90,634
FOOD SERVICE	693	520	506	361,525
OPERATION AND MAINTENANCE OF PLANT	885	1,157	1,096	461,883
OTHER SCHOOL LEVEL SUPPORT SERVICES	149	167	274	78,008
TOTAL SCHOOL COSTS **	9,405	9,184	9,722	4,908,152

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for Brevard totaled \$27,477,895 or \$451 per FTE.

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) [3]				
BASIC PROGRAMS	4,322	4,266	4,517	1,558,794
EXCEPTIONAL PROGRAMS	8,744	7,152	8,436	1,408,916
ESOL PROGRAM	0	5,835	5,698	0
CAREER EDUCATION PROGRAMS	0	4,195	4,385	0
ADULT PROGRAMS	[4]	[4]	[4]	[4]
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY [5]				
TEXTBOOKS	6	36	N/A	3,230
COMPUTER HARDWARE AND SOFTWARE	6	17	N/A	2,878
OTHER INSTRUCTIONAL MATERIALS	47	63	N/A	24,396
OTHER MATERIALS AND SUPPLIES	115	114	N/A	60,129
LIBRARY MEDIA MATERIALS	5	5	N/A	2,727

[1] Total school revenues should agree with the total school costs in the subsequent section

[2] The costs of substitute teachers included in 'Other School-Level Support Services' - 22,197

[3] The total of "TEACHERS/TEACHER ASSISTANTS" by program should agree to "TEACHERS/TEACHER ASSISTANTS" reported in the previous section.

[4] Not funded by FEFP

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.



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Educational Funding Accountability Act, 1010.215 F.S.

6081 - INDIALANTIC ELEMENTARY SCHOOL

REVENUES	SCHOOL *	%	DISTRICT	%	STATE	%
FEDERAL	895,789	16.78	113,508,709	16.51	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)	4,441,591	83.22	574,063,112	83.49	24,038,732,681	83.20
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	0	0.00	0	0.00	32,093,696	0.11
TOTAL	5,337,380	100.00	687,571,821	100.00	28,892,712,690	100.00

* School revenues based on costs

OPERATING COSTS -- K-12 **	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,993	5,043	5,424	3,329,497
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) [2]	N/A	N/A	N/A	[2]
OTHER INSTRUCTIONAL PERSONNEL****	827	1,158	1,241	551,215
CONTRACTED INSTRUCTIONAL SERVICES	76	243	253	50,509
SCHOOL ADMINISTRATION	528	666	653	352,423
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	169	230	275	112,868
FOOD SERVICE	348	520	506	232,047
OPERATION AND MAINTENANCE OF PLANT	926	1,157	1,096	617,319
OTHER SCHOOL LEVEL SUPPORT SERVICES	137	167	274	91,502
TOTAL SCHOOL COSTS **	8,004	9,184	9,722	5,337,380

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for Brevard totaled \$27,477,895 or \$451 per FTE.

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) [3]				
BASIC PROGRAMS	4,039	4,266	4,517	2,018,838
EXCEPTIONAL PROGRAMS	7,938	7,152	8,436	1,292,030
ESOL PROGRAM	4,373	5,835	5,698	18,629
CAREER EDUCATION PROGRAMS	0	4,195	4,385	0
ADULT PROGRAMS	[4]	[4]	[4]	[4]
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY [5]				
TEXTBOOKS	24	36	N/A	16,204
COMPUTER HARDWARE AND SOFTWARE	3	17	N/A	2,166
OTHER INSTRUCTIONAL MATERIALS	40	63	N/A	26,621
OTHER MATERIALS AND SUPPLIES	102	114	N/A	67,877
LIBRARY MEDIA MATERIALS	4	5	N/A	2,498

[1] Total school revenues should agree with the total school costs in the subsequent section

[2] The costs of substitute teachers included in 'Other School-Level Support Services' - 14,474

[3] The total of "TEACHERS/TEACHER ASSISTANTS" by program should agree to "TEACHERS/TEACHER ASSISTANTS" reported in the previous section.

[4] Not funded by FEFP

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.



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Educational Funding Accountability Act, 1010.215 F.S.

6082 - HERBERT C. HOOVER MIDDLE SCHOOL

REVENUES	SCHOOL *	%	DISTRICT	%	STATE	%
FEDERAL	756,097	16.39	113,508,709	16.51	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)	3,857,021	83.61	574,063,112	83.49	24,038,732,681	83.20
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	0	0.00	0	0.00	32,093,696	0.11
TOTAL	4,613,118	100.00	687,571,821	100.00	28,892,712,690	100.00

* School revenues based on costs

OPERATING COSTS -- K-12 **	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,077	5,043	5,424	2,343,358
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) [2]	N/A	N/A	N/A	[2]
OTHER INSTRUCTIONAL PERSONNEL****	1,285	1,158	1,241	592,854
CONTRACTED INSTRUCTIONAL SERVICES	118	243	253	54,326
SCHOOL ADMINISTRATION	949	666	653	438,212
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	149	230	275	68,826
FOOD SERVICE	811	520	506	374,227
OPERATION AND MAINTENANCE OF PLANT	1,462	1,157	1,096	674,636
OTHER SCHOOL LEVEL SUPPORT SERVICES	144	167	274	66,679
TOTAL SCHOOL COSTS **	9,995	9,184	9,722	4,613,118

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for Brevard totaled \$27,477,895 or \$451 per FTE.

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) [3]				
BASIC PROGRAMS	4,517	4,266	4,517	1,339,009
EXCEPTIONAL PROGRAMS	6,111	7,152	8,436	982,057
ESOL PROGRAM	5,078	5,835	5,698	22,292
CAREER EDUCATION PROGRAMS	0	4,195	4,385	0
ADULT PROGRAMS	[4]	[4]	[4]	[4]
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY [5]				
TEXTBOOKS	9	36	N/A	4,216
COMPUTER HARDWARE AND SOFTWARE	1	17	N/A	320
OTHER INSTRUCTIONAL MATERIALS	35	63	N/A	16,166
OTHER MATERIALS AND SUPPLIES	104	114	N/A	48,124
LIBRARY MEDIA MATERIALS	5	5	N/A	2,107

[1] Total school revenues should agree with the total school costs in the subsequent section

[2] The costs of substitute teachers included in 'Other School-Level Support Services' - 34,099

[3] The total of "TEACHERS/TEACHER ASSISTANTS" by program should agree to "TEACHERS/TEACHER ASSISTANTS" reported in the previous section.

[4] Not funded by FEFP

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.



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Educational Funding Accountability Act, 1010.215 F.S.

6101 - GEMINI ELEMENTARY SCHOOL

REVENUES	SCHOOL *	%	DISTRICT	%	STATE	%
FEDERAL	686,361	16.73	113,508,709	16.51	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)	3,417,019	83.27	574,063,112	83.49	24,038,732,681	83.20
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	0	0.00	0	0.00	32,093,696	0.11
TOTAL	4,103,380	100.00	687,571,821	100.00	28,892,712,690	100.00

* School revenues based on costs

OPERATING COSTS -- K-12 **	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	5,338	5,043	5,424	2,311,914
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) [2]	N/A	N/A	N/A	[2]
OTHER INSTRUCTIONAL PERSONNEL****	949	1,158	1,241	411,158
CONTRACTED INSTRUCTIONAL SERVICES	81	243	253	35,139
SCHOOL ADMINISTRATION	826	666	653	357,809
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	161	230	275	69,806
FOOD SERVICE	594	520	506	257,109
OPERATION AND MAINTENANCE OF PLANT	1,376	1,157	1,096	595,815
OTHER SCHOOL LEVEL SUPPORT SERVICES	149	167	274	64,630
TOTAL SCHOOL COSTS **	9,474	9,184	9,722	4,103,380

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for Brevard totaled \$27,477,895 or \$451 per FTE.

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) [3]				
BASIC PROGRAMS	4,414	4,266	4,517	1,413,950
EXCEPTIONAL PROGRAMS	7,997	7,152	8,436	889,956
ESOL PROGRAM	5,411	5,835	5,698	8,008
CAREER EDUCATION PROGRAMS	0	4,195	4,385	0
ADULT PROGRAMS	[4]	[4]	[4]	[4]
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY [5]				
TEXTBOOKS	4	36	N/A	1,930
COMPUTER HARDWARE AND SOFTWARE	4	17	N/A	1,662
OTHER INSTRUCTIONAL MATERIALS	43	63	N/A	18,473
OTHER MATERIALS AND SUPPLIES	110	114	N/A	47,741
LIBRARY MEDIA MATERIALS	5	5	N/A	1,986

[1] Total school revenues should agree with the total school costs in the subsequent section

[2] The costs of substitute teachers included in 'Other School-Level Support Services' - 23,732

[3] The total of "TEACHERS/TEACHER ASSISTANTS" by program should agree to "TEACHERS/TEACHER ASSISTANTS" reported in the previous section.

[4] Not funded by FEFP

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.



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Educational Funding Accountability Act, 1010.215 F.S.

6141 - DR. W.J. CREEL ELEMENTARY SCHOOL

REVENUES	SCHOOL *	%	DISTRICT	%	STATE	%
FEDERAL	1,344,979	16.92	113,508,709	16.51	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)	6,605,112	83.08	574,063,112	83.49	24,038,732,681	83.20
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	0	0.00	0	0.00	32,093,696	0.11
TOTAL	7,950,091	100.00	687,571,821	100.00	28,892,712,690	100.00

* School revenues based on costs

OPERATING COSTS -- K-12 **	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	6,642	5,043	5,424	4,623,777
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) [2]	N/A	N/A	N/A	[2]
OTHER INSTRUCTIONAL PERSONNEL****	1,511	1,158	1,241	1,052,102
CONTRACTED INSTRUCTIONAL SERVICES	103	243	253	71,608
SCHOOL ADMINISTRATION	703	666	653	489,202
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	307	230	275	213,720
FOOD SERVICE	578	520	506	402,642
OPERATION AND MAINTENANCE OF PLANT	1,383	1,157	1,096	962,999
OTHER SCHOOL LEVEL SUPPORT SERVICES	193	167	274	134,041
TOTAL SCHOOL COSTS **	11,420	9,184	9,722	7,950,091

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for Brevard totaled \$27,477,895 or \$451 per FTE.

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) [3]				
BASIC PROGRAMS	5,303	4,266	4,517	2,486,595
EXCEPTIONAL PROGRAMS	9,916	7,152	8,436	1,962,714
ESOL PROGRAM	5,955	5,835	5,698	174,468
CAREER EDUCATION PROGRAMS	0	4,195	4,385	0
ADULT PROGRAMS	[4]	[4]	[4]	[4]
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY [5]				
TEXTBOOKS	7	36	N/A	4,851
COMPUTER HARDWARE AND SOFTWARE	1	17	N/A	358
OTHER INSTRUCTIONAL MATERIALS	127	63	N/A	88,419
OTHER MATERIALS AND SUPPLIES	173	114	N/A	120,092
LIBRARY MEDIA MATERIALS	6	5	N/A	3,910

[1] Total school revenues should agree with the total school costs in the subsequent section

[2] The costs of substitute teachers included in 'Other School-Level Support Services' - 28,246

[3] The total of "TEACHERS/TEACHER ASSISTANTS" by program should agree to "TEACHERS/TEACHER ASSISTANTS" reported in the previous section.

[4] Not funded by FEFP

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.



2020-21 School Financial Report

Educational Funding Accountability Act, 1010.215 F.S.

7004 - BREVARD VIRTUAL FRANCHISE

REVENUES	SCHOOL *	%	DISTRICT	%	STATE	%
FEDERAL	1,155,076	16.53	113,508,709	16.51	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)	5,832,242	83.47	574,063,112	83.49	24,038,732,681	83.20
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	0	0.00	0	0.00	32,093,696	0.11
TOTAL	6,987,318	100.00	687,571,821	100.00	28,892,712,690	100.00

* School revenues based on costs

OPERATING COSTS -- K-12 **	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	3,498	5,043	5,424	4,595,305
SUBSTITUTE TEACHERS (SALARIES/BENEFITS) [2]	N/A	N/A	N/A	[2]
OTHER INSTRUCTIONAL PERSONNEL****	441	1,158	1,241	579,439
CONTRACTED INSTRUCTIONAL SERVICES	734	243	253	964,512
SCHOOL ADMINISTRATION	282	666	653	370,819
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	91	230	275	119,213
FOOD SERVICE	4	520	506	5,427
OPERATION AND MAINTENANCE OF PLANT	175	1,157	1,096	230,504
OTHER SCHOOL LEVEL SUPPORT SERVICES	93	167	274	122,099
TOTAL SCHOOL COSTS **	5,318	9,184	9,722	6,987,318

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for Brevard totaled \$27,477,895 or \$451 per FTE.

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME EQUIVALENT			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS) [3]				
BASIC PROGRAMS	3,272	4,266	4,517	3,359,636
EXCEPTIONAL PROGRAMS	4,378	7,152	8,436	1,181,711
ESOL PROGRAM	3,828	5,835	5,698	15,502
CAREER EDUCATION PROGRAMS	2,986	4,195	4,385	38,456
ADULT PROGRAMS	[4]	[4]	[4]	[4]
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY [5]				
TEXTBOOKS	0	36	N/A	0
COMPUTER HARDWARE AND SOFTWARE	16	17	N/A	20,806
OTHER INSTRUCTIONAL MATERIALS	10	63	N/A	12,955
OTHER MATERIALS AND SUPPLIES	65	114	N/A	85,452
LIBRARY MEDIA MATERIALS	0	5	N/A	0

[1] Total school revenues should agree with the total school costs in the subsequent section

[2] The costs of substitute teachers included in 'Other School-Level Support Services' - 0

[3] The total of "TEACHERS/TEACHER ASSISTANTS" by program should agree to "TEACHERS/TEACHER ASSISTANTS" reported in the previous section.

[4] Not funded by FEFP

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in the previous section.