

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

School Board of Brevard County, Florida



2021-22 SCHOOL FINANCIAL REPORT

TITUSVILLE HIGH SCHOOL

REVENUES [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	2,398,994	22.42%	163,520,258	22.53%	6,740,369,455	21.90%
State/Local	8,303,105	77.58%	562,121,057	77.47%	24,013,872,357	78.03%
Educational Enhancement (Lottery) Trust Fund	0	0.00%	0	0.00%	0	0.00%
Private	0	0.00%	0	0.00%	22,876,493	0.07%
Total	10,702,099	100.00%	725,641,315	100.00%	30,777,118,305	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
Teachers/Teacher Assistants (Salaries/Benefits)	4,594	5,280	5,555	5,176,732
Substitute Teachers (Salaries/Benefits) [2]	131	111	N/A	147,326
Other Instructional Personnel ****	1,199	1,391	1,330	1,351,665
Contracted Instructional Services	152	222	323	171,748
School Administration	626	687	683	705,718
Materials/Supplies/Operating Capital Outlay	583	406	418	656,892
Food Service	531	636	599	597,861
Operation and Maintenance of Plant	1,582	1,200	1,138	1,783,066
Other School-Level Support Services	229	270	294	258,417
TOTAL SCHOOL COSTS **	9,496	10,092	10,340	10,702,099

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for sample school district totaled \$17,117,562 or \$277 per FTE.

[2] Substitute Teacher costs are included in Teachers/Teacher Assistants. \$0 for substitutes is included in 'Other Instructional Personnel'.

K-12 ADDITIONAL DETAILED INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
Teachers/Teacher Assistants (Salaries/Benefits) [3]				
Basic Programs	4,234	4,498	4,631	3,172,248
Exeptional Programs	5,699	7,385	8,660	1,482,214
ESOL	4,285	6,040	5,726	54,550
Career Education Programs	4,461	4,615	4,518	467,720
Adult Programs [4]	0	0	0	0
Materials, Supplies, Operating Capital Outlay: [5]				
Textbooks	418	294	N/A	470,736
Computer Hardware & Software	81	26	N/A	91,317
Other Instructional Materials	66	74	N/A	74,474
Other Materials & Supplies	18	11	N/A	20,365
Library Media Materials	5	3	N/A	5,089

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teachers Assistants" reported in previous section.

[4] Not funded by FEFP.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in previous section.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

School Board of Brevard County, Florida



2021-22 SCHOOL FINANCIAL REPORT

OAK PARK ELEMENTARY SCHOOL

REVENUES [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	1,576,935	22.64%	163,520,258	22.53%	6,740,369,455	21.90%
State/Local	5,389,505	77.36%	562,121,057	77.47%	24,013,872,357	78.03%
Educational Enhancement (Lottery) Trust Fund	0	0.00%	0	0.00%	0	0.00%
Private	0	0.00%	0	0.00%	22,876,493	0.07%
Total	6,966,440	100.00%	725,641,315	100.00%	30,777,118,305	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
Teachers/Teacher Assistants (Salaries/Benefits)	7,065	5,280	5,555	3,866,633
Substitute Teachers (Salaries/Benefits) [2]	193	111	N/A	105,663
Other Instructional Personnel ****	1,835	1,391	1,330	1,004,289
Contracted Instructional Services	148	222	323	80,735
School Administration	758	687	683	415,068
Materials/Supplies/Operating Capital Outlay	481	406	418	263,076
Food Service	832	636	599	455,298
Operation and Maintenance of Plant	1,303	1,200	1,138	713,182
Other School-Level Support Services	307	270	294	168,159
TOTAL SCHOOL COSTS **	12,729	10,092	10,340	6,966,440

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for sample school district totaled \$17,117,562 or \$277 per FTE.

[2] Substitute Teacher costs are included in Teachers/Teacher Assistants. \$464 for substitutes is included in 'Other Instructional Personnel'.

K-12 ADDITIONAL DETAILED INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
Teachers/Teacher Assistants (Salaries/Benefits) [3]				
Basic Programs	4,840	4,498	4,631	1,798,879
Exeptional Programs	12,148	7,385	8,660	2,003,693
ESOL	5,998	6,040	5,726	64,061
Career Education Programs	0	4,615	4,518	0
Adult Programs [4]	0	0	0	0
Materials, Supplies, Operating Capital Outlay: [5]				
Textbooks	323	294	N/A	176,644
Computer Hardware & Software	11	26	N/A	5,892
Other Instructional Materials	137	74	N/A	74,997
Other Materials & Supplies	10	11	N/A	5,543
Library Media Materials	3	3	N/A	1,405

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teachers Assistants" reported in previous section.

[4] Not funded by FEFP.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in previous section.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

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School Board of Brevard County, Florida



2021-22 SCHOOL FINANCIAL REPORT

JAMES MADISON MIDDLE SCHOOL

REVENUES [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	1,095,598	22.46%	163,520,258	22.53%	6,740,369,455	21.90%
State/Local	3,781,916	77.54%	562,121,057	77.47%	24,013,872,357	78.03%
Educational Enhancement (Lottery) Trust Fund	0	0.00%	0	0.00%	0	0.00%
Private	0	0.00%	0	0.00%	22,876,493	0.07%
Total	4,877,514	100.00%	725,641,315	100.00%	30,777,118,305	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
Teachers/Teacher Assistants (Salaries/Benefits)	4,450	5,280	5,555	2,099,189
Substitute Teachers (Salaries/Benefits) [2]	157	111	N/A	74,119
Other Instructional Personnel ****	1,734	1,391	1,330	817,886
Contracted Instructional Services	141	222	323	66,576
School Administration	974	687	683	459,417
Materials/Supplies/Operating Capital Outlay	405	406	418	190,865
Food Service	661	636	599	311,676
Operation and Maintenance of Plant	1,734	1,200	1,138	818,086
Other School-Level Support Services	241	270	294	113,819
TOTAL SCHOOL COSTS **	10,340	10,092	10,340	4,877,514

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for sample school district totaled \$17,117,562 or \$277 per FTE.

[2] Substitute Teacher costs are included in Teachers/Teacher Assistants. \$30 for substitutes is included in 'Other Instructional Personnel'.

K-12 ADDITIONAL DETAILED INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
Teachers/Teacher Assistants (Salaries/Benefits) [3]				
Basic Programs	3,800	4,498	4,631	1,283,332
Exeptional Programs	6,095	7,385	8,660	814,299
ESOL	3,895	6,040	5,726	1,558
Career Education Programs	0	4,615	4,518	0
Adult Programs [4]	0	0	0	0
Materials, Supplies, Operating Capital Outlay: [5]				
Textbooks	331	294	N/A	156,329
Computer Hardware & Software	14	26	N/A	6,461
Other Instructional Materials	56	74	N/A	26,621
Other Materials & Supplies	3	11	N/A	1,454
Library Media Materials	0	3	N/A	2

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teachers Assistants" reported in previous section.

[4] Not funded by FEFP.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in previous section.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

School Board of Brevard County, Florida



2021-22 SCHOOL FINANCIAL REPORT

APOLLO ELEMENTARY SCHOOL

REVENUES [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	1,670,773	22.61%	163,520,258	22.53%	6,740,369,455	21.90%
State/Local	5,720,157	77.39%	562,121,057	77.47%	24,013,872,357	78.03%
Educational Enhancement (Lottery) Trust Fund	0	0.00%	0	0.00%	0	0.00%
Private	0	0.00%	0	0.00%	22,876,493	0.07%
Total	7,390,930	100.00%	725,641,315	100.00%	30,777,118,305	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
Teachers/Teacher Assistants (Salaries/Benefits)	5,235	5,280	5,555	4,115,048
Substitute Teachers (Salaries/Benefits) [2]	121	111	N/A	95,294
Other Instructional Personnel ****	1,163	1,391	1,330	914,110
Contracted Instructional Services	126	222	323	99,177
School Administration	721	687	683	566,680
Materials/Supplies/Operating Capital Outlay	374	406	418	294,295
Food Service	774	636	599	608,331
Operation and Maintenance of Plant	765	1,200	1,138	601,081
Other School-Level Support Services	245	270	294	192,208
TOTAL SCHOOL COSTS **	9,403	10,092	10,340	7,390,930

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for sample school district totaled \$17,117,562 or \$277 per FTE.

[2] Substitute Teacher costs are included in Teachers/Teacher Assistants. \$569 for substitutes is included in 'Other Instructional Personnel'.

K-12 ADDITIONAL DETAILED INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
Teachers/Teacher Assistants (Salaries/Benefits) [3]				
Basic Programs	4,315	4,498	4,631	2,486,228
Exeptional Programs	7,852	7,385	8,660	1,606,379
ESOL	4,283	6,040	5,726	22,441
Career Education Programs	0	4,615	4,518	0
Adult Programs [4]	0	0	0	0
Materials, Supplies, Operating Capital Outlay: [5]				
Textbooks	270	294	N/A	211,916
Computer Hardware & Software	17	26	N/A	13,383
Other Instructional Materials	87	74	N/A	68,682
Other Materials & Supplies	0	11	N/A	314
Library Media Materials	1	3	N/A	533

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teachers Assistants" reported in previous section.

[4] Not funded by FEFP.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in previous section.

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School Board of Brevard County, Florida



2021-22 SCHOOL FINANCIAL REPORT

FIELDSTON PREPARATORY SCHOOL

REVENUES [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	336,599	22.63%	163,520,258	22.53%	6,740,369,455	21.90%
State/Local	1,151,118	77.37%	562,121,057	77.47%	24,013,872,357	78.03%
Educational Enhancement (Lottery) Trust Fund	0	0.00%	0	0.00%	0	0.00%
Private	0	0.00%	0	0.00%	22,876,493	0.07%
Total	1,487,717	100.00%	725,641,315	100.00%	30,777,118,305	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
Teachers/Teacher Assistants (Salaries/Benefits)	48	5,280	5,555	3,393
Substitute Teachers (Salaries/Benefits) [2]	663	111	N/A	47,000
Other Instructional Personnel ****	464	1,391	1,330	32,839
Contracted Instructional Services	20,260	222	323	1,435,455
School Administration	5	687	683	378
Materials/Supplies/Operating Capital Outlay	200	406	418	14,148
Food Service	0	636	599	13
Operation and Maintenance of Plant	0	1,200	1,138	0
Other School-Level Support Services	21	270	294	1,491
TOTAL SCHOOL COSTS **	20,998	10,092	10,340	1,487,717

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for sample school district totaled \$17,117,562 or \$277 per FTE.

[2] Substitute Teacher costs are included in Teachers/Teacher Assistants. \$0 for substitutes is included in 'Other Instructional Personnel'.

K-12 ADDITIONAL DETAILED INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
Teachers/Teacher Assistants (Salaries/Benefits) [3]				
Basic Programs	0	4,498	4,631	0
Exeptional Programs	48	7,385	8,660	3,393
ESOL	0	6,040	5,726	0
Career Education Programs	0	4,615	4,518	0
Adult Programs [4]	0	0	0	0
Materials, Supplies, Operating Capital Outlay: [5]				
Textbooks	87	294	N/A	6,133
Computer Hardware & Software	1	26	N/A	76
Other Instructional Materials	109	74	N/A	7,707
Other Materials & Supplies	3	11	N/A	232
Library Media Materials	65	3	N/A	4,609

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teachers Assistants" reported in previous section.

[4] Not funded by FEFP.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in previous section.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

School Board of Brevard County, Florida



2021-22 SCHOOL FINANCIAL REPORT

COQUINA ELEMENTARY SCHOOL

REVENUES [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	1,336,540	22.69%	163,520,258	22.53%	6,740,369,455	21.90%
State/Local	4,554,102	77.31%	562,121,057	77.47%	24,013,872,357	78.03%
Educational Enhancement (Lottery) Trust Fund	0	0.00%	0	0.00%	0	0.00%
Private	0	0.00%	0	0.00%	22,876,493	0.07%
Total	5,890,642	100.00%	725,641,315	100.00%	30,777,118,305	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
Teachers/Teacher Assistants (Salaries/Benefits)	5,707	5,280	5,555	2,823,135
Substitute Teachers (Salaries/Benefits) [2]	324	111	N/A	160,146
Other Instructional Personnel ****	2,459	1,391	1,330	1,216,505
Contracted Instructional Services	141	222	323	69,967
School Administration	759	687	683	375,561
Materials/Supplies/Operating Capital Outlay	469	406	418	231,928
Food Service	1,007	636	599	498,228
Operation and Maintenance of Plant	1,072	1,200	1,138	530,388
Other School-Level Support Services	293	270	294	144,930
TOTAL SCHOOL COSTS **	11,907	10,092	10,340	5,890,642

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for sample school district totaled \$17,117,562 or \$277 per FTE.

[2] Substitute Teacher costs are included in Teachers/Teacher Assistants. \$1,776 for substitutes is included in 'Other Instructional Personnel'.

K-12 ADDITIONAL DETAILED INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
Teachers/Teacher Assistants (Salaries/Benefits) [3]				
Basic Programs	4,651	4,498	4,631	1,669,387
Exeptional Programs	8,918	7,385	8,660	1,079,941
ESOL	5,031	6,040	5,726	73,807
Career Education Programs	0	4,615	4,518	0
Adult Programs [4]	0	0	0	0
Materials, Supplies, Operating Capital Outlay: [5]				
Textbooks	287	294	N/A	142,199
Computer Hardware & Software	12	26	N/A	6,126
Other Instructional Materials	162	74	N/A	80,215
Other Materials & Supplies	7	11	N/A	3,388
Library Media Materials	4	3	N/A	2,078

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teachers Assistants" reported in previous section.

[4] Not funded by FEFP.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in previous section.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

School Board of Brevard County, Florida



2021-22 SCHOOL FINANCIAL REPORT

MIMS ELEMENTARY SCHOOL

REVENUES [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	1,294,410	22.63%	163,520,258	22.53%	6,740,369,455	21.90%
State/Local	4,425,575	77.37%	562,121,057	77.47%	24,013,872,357	78.03%
Educational Enhancement (Lottery) Trust Fund	0	0.00%	0	0.00%	0	0.00%
Private	0	0.00%	0	0.00%	22,876,493	0.07%
Total	5,719,985	100.00%	725,641,315	100.00%	30,777,118,305	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
Teachers/Teacher Assistants (Salaries/Benefits)	7,247	5,280	5,555	2,901,049
Substitute Teachers (Salaries/Benefits) [2]	191	111	N/A	76,358
Other Instructional Personnel ****	2,748	1,391	1,330	1,100,250
Contracted Instructional Services	155	222	323	62,214
School Administration	1,003	687	683	401,328
Materials/Supplies/Operating Capital Outlay	408	406	418	163,513
Food Service	1,031	636	599	412,892
Operation and Maintenance of Plant	1,357	1,200	1,138	543,056
Other School-Level Support Services	339	270	294	135,683
TOTAL SCHOOL COSTS **	14,288	10,092	10,340	5,719,985

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for sample school district totaled \$17,117,562 or \$277 per FTE.

[2] Substitute Teacher costs are included in Teachers/Teacher Assistants. \$713 for substitutes is included in 'Other Instructional Personnel'.

K-12 ADDITIONAL DETAILED INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
Teachers/Teacher Assistants (Salaries/Benefits) [3]				
Basic Programs	6,052	4,498	4,631	1,844,533
Exeptional Programs	11,213	7,385	8,660	1,040,864
ESOL	5,819	6,040	5,726	15,652
Career Education Programs	0	4,615	4,518	0
Adult Programs [4]	0	0	0	0
Materials, Supplies, Operating Capital Outlay: [5]				
Textbooks	247	294	N/A	98,908
Computer Hardware & Software	11	26	N/A	4,310
Other Instructional Materials	127	74	N/A	50,780
Other Materials & Supplies	24	11	N/A	9,515
Library Media Materials	0	3	N/A	13

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teachers Assistants" reported in previous section.

[4] Not funded by FEFP.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in previous section.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

School Board of Brevard County, Florida



2021-22 SCHOOL FINANCIAL REPORT

SOUTH LAKE ELEMENTARY

REVENUES [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	888,025	22.61%	163,520,258	22.53%	6,740,369,455	21.90%
State/Local	3,038,722	77.39%	562,121,057	77.47%	24,013,872,357	78.03%
Educational Enhancement (Lottery) Trust Fund	0	0.00%	0	0.00%	0	0.00%
Private	0	0.00%	0	0.00%	22,876,493	0.07%
Total	3,926,747	100.00%	725,641,315	100.00%	30,777,118,305	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
Teachers/Teacher Assistants (Salaries/Benefits)	5,244	5,280	5,555	2,056,805
Substitute Teachers (Salaries/Benefits) [2]	46	111	N/A	17,949
Other Instructional Personnel ****	1,273	1,391	1,330	499,379
Contracted Instructional Services	129	222	323	50,490
School Administration	886	687	683	347,411
Materials/Supplies/Operating Capital Outlay	327	406	418	128,219
Food Service	709	636	599	278,067
Operation and Maintenance of Plant	1,174	1,200	1,138	460,235
Other School-Level Support Services	271	270	294	106,141
TOTAL SCHOOL COSTS **	10,013	10,092	10,340	3,926,747

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for sample school district totaled \$17,117,562 or \$277 per FTE.

[2] Substitute Teacher costs are included in Teachers/Teacher Assistants. \$222 for substitutes is included in 'Other Instructional Personnel'.

K-12 ADDITIONAL DETAILED INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
Teachers/Teacher Assistants (Salaries/Benefits) [3]				
Basic Programs	4,502	4,498	4,631	1,298,966
Exeptional Programs	7,312	7,385	8,660	757,839
ESOL	0	6,040	5,726	0
Career Education Programs	0	4,615	4,518	0
Adult Programs [4]	0	0	0	0
Materials, Supplies, Operating Capital Outlay: [5]				
Textbooks	254	294	N/A	99,688
Computer Hardware & Software	15	26	N/A	5,693
Other Instructional Materials	55	74	N/A	21,538
Other Materials & Supplies	3	11	N/A	1,300
Library Media Materials	1	3	N/A	461

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teachers Assistants" reported in previous section.

[4] Not funded by FEFP.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in previous section.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

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School Board of Brevard County, Florida



2021-22 SCHOOL FINANCIAL REPORT

ANDREW JACKSON MIDDLE SCHOOL

REVENUES [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	1,171,099	22.49%	163,520,258	22.53%	6,740,369,455	21.90%
State/Local	4,037,236	77.51%	562,121,057	77.47%	24,013,872,357	78.03%
Educational Enhancement (Lottery) Trust Fund	0	0.00%	0	0.00%	0	0.00%
Private	0	0.00%	0	0.00%	22,876,493	0.07%
Total	5,208,335	100.00%	725,641,315	100.00%	30,777,118,305	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
Teachers/Teacher Assistants (Salaries/Benefits)	4,196	5,280	5,555	2,338,658
Substitute Teachers (Salaries/Benefits) [2]	176	111	N/A	98,211
Other Instructional Personnel ****	1,487	1,391	1,330	828,420
Contracted Instructional Services	125	222	323	69,637
School Administration	807	687	683	449,879
Materials/Supplies/Operating Capital Outlay	419	406	418	233,441
Food Service	680	636	599	378,944
Operation and Maintenance of Plant	1,387	1,200	1,138	772,768
Other School-Level Support Services	245	270	294	136,588
TOTAL SCHOOL COSTS **	9,346	10,092	10,340	5,208,335

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for sample school district totaled \$17,117,562 or \$277 per FTE.

[2] Substitute Teacher costs are included in Teachers/Teacher Assistants. \$565 for substitutes is included in 'Other Instructional Personnel'.

K-12 ADDITIONAL DETAILED INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
Teachers/Teacher Assistants (Salaries/Benefits) [3]				
Basic Programs	3,704	4,498	4,631	1,519,016
Exeptional Programs	5,596	7,385	8,660	808,551
ESOL	4,154	6,040	5,726	11,091
Career Education Programs	0	4,615	4,518	0
Adult Programs [4]	0	0	0	0
Materials, Supplies, Operating Capital Outlay: [5]				
Textbooks	314	294	N/A	174,986
Computer Hardware & Software	42	26	N/A	23,337
Other Instructional Materials	55	74	N/A	30,569
Other Materials & Supplies	8	11	N/A	4,549
Library Media Materials	3	3	N/A	1,809

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teachers Assistants" reported in previous section.

[4] Not funded by FEFP.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in previous section.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

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School Board of Brevard County, Florida



2021-22 SCHOOL FINANCIAL REPORT

IMPERIAL ESTATES ELEMENTARY SCHOOL

REVENUES [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	1,500,881	22.61%	163,520,258	22.53%	6,740,369,455	21.90%
State/Local	5,137,956	77.39%	562,121,057	77.47%	24,013,872,357	78.03%
Educational Enhancement (Lottery) Trust Fund	0	0.00%	0	0.00%	0	0.00%
Private	0	0.00%	0	0.00%	22,876,493	0.07%
Total	6,638,837	100.00%	725,641,315	100.00%	30,777,118,305	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
Teachers/Teacher Assistants (Salaries/Benefits)	5,715	5,280	5,555	3,556,645
Substitute Teachers (Salaries/Benefits) [2]	288	111	N/A	179,206
Other Instructional Personnel ****	1,425	1,391	1,330	886,614
Contracted Instructional Services	142	222	323	88,664
School Administration	581	687	683	361,697
Materials/Supplies/Operating Capital Outlay	401	406	418	249,758
Food Service	936	636	599	582,219
Operation and Maintenance of Plant	1,188	1,200	1,138	739,467
Other School-Level Support Services	279	270	294	173,773
TOTAL SCHOOL COSTS **	10,667	10,092	10,340	6,638,837

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for sample school district totaled \$17,117,562 or \$277 per FTE.

[2] Substitute Teacher costs are included in Teachers/Teacher Assistants. \$1,336 for substitutes is included in 'Other Instructional Personnel'.

K-12 ADDITIONAL DETAILED INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
Teachers/Teacher Assistants (Salaries/Benefits) [3]				
Basic Programs	4,504	4,498	4,631	2,082,337
Exceptional Programs	9,490	7,385	8,660	1,431,939
ESOL	4,666	6,040	5,726	42,369
Career Education Programs	0	4,615	4,518	0
Adult Programs [4]	0	0	0	0
Materials, Supplies, Operating Capital Outlay: [5]				
Textbooks	284	294	N/A	176,536
Computer Hardware & Software	15	26	N/A	9,236
Other Instructional Materials	96	74	N/A	59,904
Other Materials & Supplies	7	11	N/A	4,082
Library Media Materials	4	3	N/A	2,280

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teachers Assistants" reported in previous section.

[4] Not funded by FEFP.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in previous section.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

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School Board of Brevard County, Florida



2021-22 SCHOOL FINANCIAL REPORT

ASTRONAUT HIGH SCHOOL

REVENUES [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	2,359,287	22.27%	163,520,258	22.53%	6,740,369,455	21.90%
State/Local	8,232,502	77.73%	562,121,057	77.47%	24,013,872,357	78.03%
Educational Enhancement (Lottery) Trust Fund	0	0.00%	0	0.00%	0	0.00%
Private	0	0.00%	0	0.00%	22,876,493	0.07%
Total	10,591,789	100.00%	725,641,315	100.00%	30,777,118,305	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
Teachers/Teacher Assistants (Salaries/Benefits)	4,742	5,280	5,555	4,788,825
Substitute Teachers (Salaries/Benefits) [2]	96	111	N/A	96,969
Other Instructional Personnel ****	1,664	1,391	1,330	1,680,745
Contracted Instructional Services	154	222	323	155,298
School Administration	654	687	683	660,278
Materials/Supplies/Operating Capital Outlay	579	406	418	585,046
Food Service	905	636	599	913,796
Operation and Maintenance of Plant	1,572	1,200	1,138	1,587,849
Other School-Level Support Services	218	270	294	219,952
TOTAL SCHOOL COSTS **	10,488	10,092	10,340	10,591,789

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for sample school district totaled \$17,117,562 or \$277 per FTE.

[2] Substitute Teacher costs are included in Teachers/Teacher Assistants. \$129 for substitutes is included in 'Other Instructional Personnel'.

K-12 ADDITIONAL DETAILED INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
Teachers/Teacher Assistants (Salaries/Benefits) [3]				
Basic Programs	4,181	4,498	4,631	2,990,253
Exeptional Programs	6,666	7,385	8,660	1,377,363
ESOL	4,001	6,040	5,726	27,729
Career Education Programs	4,849	4,615	4,518	393,480
Adult Programs [4]	0	0	0	0
Materials, Supplies, Operating Capital Outlay: [5]				
Textbooks	423	294	N/A	426,956
Computer Hardware & Software	23	26	N/A	22,892
Other Instructional Materials	73	74	N/A	74,042
Other Materials & Supplies	61	11	N/A	61,156
Library Media Materials	4	3	N/A	3,535

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teachers Assistants" reported in previous section.

[4] Not funded by FEFP.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in previous section.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

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School Board of Brevard County, Florida



2021-22 SCHOOL FINANCIAL REPORT

PINEWOOD ELEMENTARY SCHOOL

REVENUES [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	1,156,768	22.55%	163,520,258	22.53%	6,740,369,455	21.90%
State/Local	3,972,670	77.45%	562,121,057	77.47%	24,013,872,357	78.03%
Educational Enhancement (Lottery) Trust Fund	0	0.00%	0	0.00%	0	0.00%
Private	0	0.00%	0	0.00%	22,876,493	0.07%
Total	5,129,438	100.00%	725,641,315	100.00%	30,777,118,305	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
Teachers/Teacher Assistants (Salaries/Benefits)	5,997	5,280	5,555	2,798,437
Substitute Teachers (Salaries/Benefits) [2]	94	111	N/A	44,080
Other Instructional Personnel ****	1,354	1,391	1,330	631,730
Contracted Instructional Services	131	222	323	60,926
School Administration	832	687	683	388,064
Materials/Supplies/Operating Capital Outlay	340	406	418	158,549
Food Service	871	636	599	406,359
Operation and Maintenance of Plant	1,181	1,200	1,138	551,167
Other School-Level Support Services	288	270	294	134,206
TOTAL SCHOOL COSTS **	10,994	10,092	10,340	5,129,438

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for sample school district totaled \$17,117,562 or \$277 per FTE.

[2] Substitute Teacher costs are included in Teachers/Teacher Assistants. \$1,461 for substitutes is included in 'Other Instructional Personnel'.

K-12 ADDITIONAL DETAILED INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
Teachers/Teacher Assistants (Salaries/Benefits) [3]				
Basic Programs	4,822	4,498	4,631	1,735,714
Exeptional Programs	10,027	7,385	8,660	1,058,904
ESOL	3,536	6,040	5,726	3,819
Career Education Programs	0	4,615	4,518	0
Adult Programs [4]	0	0	0	0
Materials, Supplies, Operating Capital Outlay: [5]				
Textbooks	249	294	N/A	115,985
Computer Hardware & Software	11	26	N/A	5,024
Other Instructional Materials	80	74	N/A	37,452
Other Materials & Supplies	0	11	N/A	88
Library Media Materials	1	3	N/A	274

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teachers Assistants" reported in previous section.

[4] Not funded by FEFP.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in previous section.

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2021-22 SCHOOL FINANCIAL REPORT

CHALLENGER 7 ELEMENTARY SCHOOL

REVENUES [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	1,211,959	22.61%	163,520,258	22.53%	6,740,369,455	21.90%
State/Local	4,148,875	77.39%	562,121,057	77.47%	24,013,872,357	78.03%
Educational Enhancement (Lottery) Trust Fund	0	0.00%	0	0.00%	0	0.00%
Private	0	0.00%	0	0.00%	22,876,493	0.07%
Total	5,360,834	100.00%	725,641,315	100.00%	30,777,118,305	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
Teachers/Teacher Assistants (Salaries/Benefits)	5,691	5,280	5,555	2,884,252
Substitute Teachers (Salaries/Benefits) [2]	99	111	N/A	50,276
Other Instructional Personnel ****	1,356	1,391	1,330	687,117
Contracted Instructional Services	140	222	323	70,947
School Administration	727	687	683	368,683
Materials/Supplies/Operating Capital Outlay	356	406	418	180,260
Food Service	794	636	599	402,237
Operation and Maintenance of Plant	1,230	1,200	1,138	623,524
Other School-Level Support Services	284	270	294	143,814
TOTAL SCHOOL COSTS **	10,578	10,092	10,340	5,360,834

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for sample school district totaled \$17,117,562 or \$277 per FTE.

[2] Substitute Teacher costs are included in Teachers/Teacher Assistants. \$157 for substitutes is included in 'Other Instructional Personnel'.

K-12 ADDITIONAL DETAILED INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
Teachers/Teacher Assistants (Salaries/Benefits) [3]				
Basic Programs	4,848	4,498	4,631	1,804,695
Exeptional Programs	8,024	7,385	8,660	1,079,557
ESOL	0	6,040	5,726	0
Career Education Programs	0	4,615	4,518	0
Adult Programs [4]	0	0	0	0
Materials, Supplies, Operating Capital Outlay: [5]				
Textbooks	231	294	N/A	117,016
Computer Hardware & Software	11	26	N/A	5,457
Other Instructional Materials	107	74	N/A	54,482
Other Materials & Supplies	7	11	N/A	3,305
Library Media Materials	0	3	N/A	13

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teachers Assistants" reported in previous section.

[4] Not funded by FEFP.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in previous section.

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School Board of Brevard County, Florida



2021-22 SCHOOL FINANCIAL REPORT

ATLANTIS ELEMENTARY SCHOOL

REVENUES [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	1,536,443	22.56%	163,520,258	22.53%	6,740,369,455	21.90%
State/Local	5,275,232	77.44%	562,121,057	77.47%	24,013,872,357	78.03%
Educational Enhancement (Lottery) Trust Fund	0	0.00%	0	0.00%	0	0.00%
Private	0	0.00%	0	0.00%	22,876,493	0.07%
Total	6,811,675	100.00%	725,641,315	100.00%	30,777,118,305	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
Teachers/Teacher Assistants (Salaries/Benefits)	6,445	5,280	5,555	4,003,128
Substitute Teachers (Salaries/Benefits) [2]	126	111	N/A	78,219
Other Instructional Personnel ****	1,359	1,391	1,330	844,203
Contracted Instructional Services	153	222	323	94,966
School Administration	593	687	683	368,034
Materials/Supplies/Operating Capital Outlay	429	406	418	266,635
Food Service	662	636	599	411,338
Operation and Maintenance of Plant	1,013	1,200	1,138	629,215
Other School-Level Support Services	313	270	294	194,156
TOTAL SCHOOL COSTS **	10,967	10,092	10,340	6,811,675

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for sample school district totaled \$17,117,562 or \$277 per FTE.

[2] Substitute Teacher costs are included in Teachers/Teacher Assistants. \$1,467 for substitutes is included in 'Other Instructional Personnel'.

K-12 ADDITIONAL DETAILED INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
Teachers/Teacher Assistants (Salaries/Benefits) [3]				
Basic Programs	5,107	4,498	4,631	2,262,741
Exeptional Programs	9,817	7,385	8,660	1,732,394
ESOL	5,124	6,040	5,726	7,993
Career Education Programs	0	4,615	4,518	0
Adult Programs [4]	0	0	0	0
Materials, Supplies, Operating Capital Outlay: [5]				
Textbooks	277	294	N/A	171,921
Computer Hardware & Software	15	26	N/A	9,114
Other Instructional Materials	119	74	N/A	73,921
Other Materials & Supplies	19	11	N/A	11,679
Library Media Materials	6	3	N/A	3,496

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teachers Assistants" reported in previous section.

[4] Not funded by FEFP.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in previous section.

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School Board of Brevard County, Florida



2021-22 SCHOOL FINANCIAL REPORT

ENTERPRISE ELEMENTARY SCHOOL

REVENUES [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	1,272,810	22.57%	163,520,258	22.53%	6,740,369,455	21.90%
State/Local	4,366,468	77.43%	562,121,057	77.47%	24,013,872,357	78.03%
Educational Enhancement (Lottery) Trust Fund	0	0.00%	0	0.00%	0	0.00%
Private	0	0.00%	0	0.00%	22,876,493	0.07%
Total	5,639,278	100.00%	725,641,315	100.00%	30,777,118,305	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
Teachers/Teacher Assistants (Salaries/Benefits)	5,495	5,280	5,555	3,124,187
Substitute Teachers (Salaries/Benefits) [2]	54	111	N/A	30,666
Other Instructional Personnel ****	1,395	1,391	1,330	793,296
Contracted Instructional Services	127	222	323	72,090
School Administration	678	687	683	385,292
Materials/Supplies/Operating Capital Outlay	307	406	418	174,834
Food Service	684	636	599	388,984
Operation and Maintenance of Plant	961	1,200	1,138	546,610
Other School-Level Support Services	271	270	294	153,985
TOTAL SCHOOL COSTS **	9,918	10,092	10,340	5,639,278

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for sample school district totaled \$17,117,562 or \$277 per FTE.

[2] Substitute Teacher costs are included in Teachers/Teacher Assistants. \$1,666 for substitutes is included in 'Other Instructional Personnel'.

K-12 ADDITIONAL DETAILED INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
Teachers/Teacher Assistants (Salaries/Benefits) [3]				
Basic Programs	4,439	4,498	4,631	1,997,364
Exeptional Programs	9,669	7,385	8,660	1,110,723
ESOL	4,340	6,040	5,726	16,100
Career Education Programs	0	4,615	4,518	0
Adult Programs [4]	0	0	0	0
Materials, Supplies, Operating Capital Outlay: [5]				
Textbooks	226	294	N/A	128,506
Computer Hardware & Software	13	26	N/A	7,150
Other Instructional Materials	59	74	N/A	33,384
Other Materials & Supplies	10	11	N/A	5,794
Library Media Materials	5	3	N/A	2,561

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teachers Assistants" reported in previous section.

[4] Not funded by FEFP.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in previous section.

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2021-22 SCHOOL FINANCIAL REPORT

SPACE COAST JUNIOR/SENIOR HIGH SCHOOL

REVENUES [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	2,830,295	22.13%	163,520,258	22.53%	6,740,369,455	21.90%
State/Local	9,957,146	77.87%	562,121,057	77.47%	24,013,872,357	78.03%
Educational Enhancement (Lottery) Trust Fund	0	0.00%	0	0.00%	0	0.00%
Private	0	0.00%	0	0.00%	22,876,493	0.07%
Total	12,787,441	100.00%	725,641,315	100.00%	30,777,118,305	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
Teachers/Teacher Assistants (Salaries/Benefits)	4,294	5,280	5,555	6,291,980
Substitute Teachers (Salaries/Benefits) [2]	82	111	N/A	120,166
Other Instructional Personnel ****	1,214	1,391	1,330	1,778,917
Contracted Instructional Services	144	222	323	210,702
School Administration	572	687	683	838,649
Materials/Supplies/Operating Capital Outlay	427	406	418	625,936
Food Service	544	636	599	796,741
Operation and Maintenance of Plant	1,311	1,200	1,138	1,921,899
Other School-Level Support Services	220	270	294	322,617
TOTAL SCHOOL COSTS **	8,726	10,092	10,340	12,787,441

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for sample school district totaled \$17,117,562 or \$277 per FTE.

[2] Substitute Teacher costs are included in Teachers/Teacher Assistants. \$0 for substitutes is included in 'Other Instructional Personnel'.

K-12 ADDITIONAL DETAILED INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
Teachers/Teacher Assistants (Salaries/Benefits) [3]				
Basic Programs	3,800	4,498	4,631	3,763,585
Exeptional Programs	5,678	7,385	8,660	2,147,321
ESOL	4,357	6,040	5,726	29,542
Career Education Programs	3,906	4,615	4,518	351,532
Adult Programs [4]	0	0	0	0
Materials, Supplies, Operating Capital Outlay: [5]				
Textbooks	327	294	N/A	479,837
Computer Hardware & Software	47	26	N/A	68,392
Other Instructional Materials	51	74	N/A	75,199
Other Materials & Supplies	2	11	N/A	2,508
Library Media Materials	1	3	N/A	1,727

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teachers Assistants" reported in previous section.

[4] Not funded by FEFP.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in previous section.

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School Board of Brevard County, Florida



2021-22 SCHOOL FINANCIAL REPORT

BREVARD GROUP TREATMENT HOME

REVENUES [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	4,191	22.62%	163,520,258	22.53%	6,740,369,455	21.90%
State/Local	14,333	77.38%	562,121,057	77.47%	24,013,872,357	78.03%
Educational Enhancement (Lottery) Trust Fund	0	0.00%	0	0.00%	0	0.00%
Private	0	0.00%	0	0.00%	22,876,493	0.07%
Total	18,524	100.00%	725,641,315	100.00%	30,777,118,305	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
Teachers/Teacher Assistants (Salaries/Benefits)	515	5,280	5,555	7,148
Substitute Teachers (Salaries/Benefits) [2]	0	111	N/A	0
Other Instructional Personnel ****	539	1,391	1,330	7,487
Contracted Instructional Services	82	222	323	1,134
School Administration	0	687	683	2
Materials/Supplies/Operating Capital Outlay	24	406	418	327
Food Service	0	636	599	2
Operation and Maintenance of Plant	65	1,200	1,138	899
Other School-Level Support Services	110	270	294	1,525
TOTAL SCHOOL COSTS **	1,335	10,092	10,340	18,524

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for sample school district totaled \$17,117,562 or \$277 per FTE.

[2] Substitute Teacher costs are included in Teachers/Teacher Assistants. \$0 for substitutes is included in 'Other Instructional Personnel'.

K-12 ADDITIONAL DETAILED INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
Teachers/Teacher Assistants (Salaries/Benefits) [3]				
Basic Programs	516	4,498	4,631	4,359
Exeptional Programs	514	7,385	8,660	2,789
ESOL	0	6,040	5,726	0
Career Education Programs	0	4,615	4,518	0
Adult Programs [4]	0	0	0	0
Materials, Supplies, Operating Capital Outlay: [5]				
Textbooks	0	294	N/A	0
Computer Hardware & Software	0	26	N/A	0
Other Instructional Materials	0	74	N/A	0
Other Materials & Supplies	24	11	N/A	327
Library Media Materials	0	3	N/A	0

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teachers Assistants" reported in previous section.

[4] Not funded by FEFP.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in previous section.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

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School Board of Brevard County, Florida



2021-22 SCHOOL FINANCIAL REPORT

ROCKLEDGE SENIOR HIGH SCHOOL

REVENUES [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	2,890,889	22.30%	163,520,258	22.53%	6,740,369,455	21.90%
State/Local	10,071,573	77.70%	562,121,057	77.47%	24,013,872,357	78.03%
Educational Enhancement (Lottery) Trust Fund	0	0.00%	0	0.00%	0	0.00%
Private	0	0.00%	0	0.00%	22,876,493	0.07%
Total	12,962,462	100.00%	725,641,315	100.00%	30,777,118,305	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
Teachers/Teacher Assistants (Salaries/Benefits)	4,371	5,280	5,555	6,457,106
Substitute Teachers (Salaries/Benefits) [2]	91	111	N/A	133,926
Other Instructional Personnel ****	1,178	1,391	1,330	1,740,166
Contracted Instructional Services	144	222	323	212,328
School Administration	601	687	683	887,201
Materials/Supplies/Operating Capital Outlay	393	406	418	580,640
Food Service	475	636	599	701,106
Operation and Maintenance of Plant	1,276	1,200	1,138	1,885,630
Other School-Level Support Services	337	270	294	498,285
TOTAL SCHOOL COSTS **	8,775	10,092	10,340	12,962,462

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for sample school district totaled \$17,117,562 or \$277 per FTE.

[2] Substitute Teacher costs are included in Teachers/Teacher Assistants. \$424 for substitutes is included in 'Other Instructional Personnel'.

K-12 ADDITIONAL DETAILED INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
Teachers/Teacher Assistants (Salaries/Benefits) [3]				
Basic Programs	3,793	4,498	4,631	3,587,657
Exeptional Programs	5,614	7,385	8,660	2,187,441
ESOL	4,070	6,040	5,726	64,830
Career Education Programs	4,906	4,615	4,518	617,178
Adult Programs [4]	0	0	0	0
Materials, Supplies, Operating Capital Outlay: [5]				
Textbooks	274	294	N/A	404,685
Computer Hardware & Software	31	26	N/A	45,444
Other Instructional Materials	78	74	N/A	115,476
Other Materials & Supplies	10	11	N/A	15,035
Library Media Materials	4	3	N/A	6,182

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teachers Assistants" reported in previous section.

[4] Not funded by FEFP.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in previous section.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

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School Board of Brevard County, Florida



2021-22 SCHOOL FINANCIAL REPORT

BREVARD COUNTY JAIL COMPLEX

REVENUES [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	29,527	22.63%	163,520,258	22.53%	6,740,369,455	21.90%
State/Local	100,978	77.37%	562,121,057	77.47%	24,013,872,357	78.03%
Educational Enhancement (Lottery) Trust Fund	0	0.00%	0	0.00%	0	0.00%
Private	0	0.00%	0	0.00%	22,876,493	0.07%
Total	130,505	100.00%	725,641,315	100.00%	30,777,118,305	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
Teachers/Teacher Assistants (Salaries/Benefits)	154,573	5,280	5,555	108,201
Substitute Teachers (Salaries/Benefits) [2]	0	111	N/A	0
Other Instructional Personnel ****	5,873	1,391	1,330	4,111
Contracted Instructional Services	3,827	222	323	2,679
School Administration	7	687	683	5
Materials/Supplies/Operating Capital Outlay	1,557	406	418	1,090
Food Service	0	636	599	0
Operation and Maintenance of Plant	15,147	1,200	1,138	10,603
Other School-Level Support Services	5,451	270	294	3,816
TOTAL SCHOOL COSTS **	186,435	10,092	10,340	130,505

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for sample school district totaled \$17,117,562 or \$277 per FTE.

[2] Substitute Teacher costs are included in Teachers/Teacher Assistants. \$0 for substitutes is included in 'Other Instructional Personnel'.

K-12 ADDITIONAL DETAILED INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
Teachers/Teacher Assistants (Salaries/Benefits) [3]				
Basic Programs	154,573	4,498	4,631	108,201
Exceptional Programs	0	7,385	8,660	0
ESOL	0	6,040	5,726	0
Career Education Programs	0	4,615	4,518	0
Adult Programs [4]	0	0	0	0
Materials, Supplies, Operating Capital Outlay: [5]				
Textbooks	86	294	N/A	60
Computer Hardware & Software	11	26	N/A	8
Other Instructional Materials	497	74	N/A	348
Other Materials & Supplies	963	11	N/A	674
Library Media Materials	0	3	N/A	0

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teachers Assistants" reported in previous section.

[4] Not funded by FEFP.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in previous section.

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School Board of Brevard County, Florida



2021-22 SCHOOL FINANCIAL REPORT

NORTH/CENTRAL AREA ALTERNATIVE LEARNING CENTER

REVENUES [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	303,614	22.63%	163,520,258	22.53%	6,740,369,455	21.90%
State/Local	1,038,318	77.37%	562,121,057	77.47%	24,013,872,357	78.03%
Educational Enhancement (Lottery) Trust Fund	0	0.00%	0	0.00%	0	0.00%
Private	0	0.00%	0	0.00%	22,876,493	0.07%
Total	1,341,932	100.00%	725,641,315	100.00%	30,777,118,305	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
Teachers/Teacher Assistants (Salaries/Benefits)	8,179	5,280	5,555	656,443
Substitute Teachers (Salaries/Benefits) [2]	5	111	N/A	401
Other Instructional Personnel ****	3,186	1,391	1,330	255,737
Contracted Instructional Services	147	222	323	11,807
School Administration	2,392	687	683	192,010
Materials/Supplies/Operating Capital Outlay	80	406	418	6,444
Food Service	4	636	599	339
Operation and Maintenance of Plant	2,572	1,200	1,138	206,415
Other School-Level Support Services	159	270	294	12,737
TOTAL SCHOOL COSTS **	16,719	10,092	10,340	1,341,932

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for sample school district totaled \$17,117,562 or \$277 per FTE.

[2] Substitute Teacher costs are included in Teachers/Teacher Assistants. \$0 for substitutes is included in 'Other Instructional Personnel'.

K-12 ADDITIONAL DETAILED INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
Teachers/Teacher Assistants (Salaries/Benefits) [3]				
Basic Programs	7,744	4,498	4,631	433,646
Exeptional Programs	9,267	7,385	8,660	220,649
ESOL	4,773	6,040	5,726	2,148
Career Education Programs	0	4,615	4,518	0
Adult Programs [4]	0	0	0	0
Materials, Supplies, Operating Capital Outlay: [5]				
Textbooks	9	294	N/A	689
Computer Hardware & Software	1	26	N/A	86
Other Instructional Materials	65	74	N/A	5,178
Other Materials & Supplies	6	11	N/A	491
Library Media Materials	0	3	N/A	0

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teachers Assistants" reported in previous section.

[4] Not funded by FEFP.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in previous section.

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School Board of Brevard County, Florida



2021-22 SCHOOL FINANCIAL REPORT

SOUTH AREA ALTERNATIVE LEARNING CENTER

REVENUES [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	274,153	22.49%	163,520,258	22.53%	6,740,369,455	21.90%
State/Local	945,013	77.51%	562,121,057	77.47%	24,013,872,357	78.03%
Educational Enhancement (Lottery) Trust Fund	0	0.00%	0	0.00%	0	0.00%
Private	0	0.00%	0	0.00%	22,876,493	0.07%
Total	1,219,166	100.00%	725,641,315	100.00%	30,777,118,305	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
Teachers/Teacher Assistants (Salaries/Benefits)	7,121	5,280	5,555	705,148
Substitute Teachers (Salaries/Benefits) [2]	29	111	N/A	2,854
Other Instructional Personnel ****	1,246	1,391	1,330	123,439
Contracted Instructional Services	172	222	323	16,996
School Administration	1,817	687	683	179,896
Materials/Supplies/Operating Capital Outlay	162	406	418	16,092
Food Service	0	636	599	18
Operation and Maintenance of Plant	1,657	1,200	1,138	164,047
Other School-Level Support Services	137	270	294	13,530
TOTAL SCHOOL COSTS **	12,312	10,092	10,340	1,219,166

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for sample school district totaled \$17,117,562 or \$277 per FTE.

[2] Substitute Teacher costs are included in Teachers/Teacher Assistants. \$0 for substitutes is included in 'Other Instructional Personnel'.

K-12 ADDITIONAL DETAILED INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
Teachers/Teacher Assistants (Salaries/Benefits) [3]				
Basic Programs	6,632	4,498	4,631	460,330
Exeptional Programs	8,303	7,385	8,660	242,790
ESOL	5,337	6,040	5,726	2,028
Career Education Programs	0	4,615	4,518	0
Adult Programs [4]	0	0	0	0
Materials, Supplies, Operating Capital Outlay: [5]				
Textbooks	9	294	N/A	851
Computer Hardware & Software	2	26	N/A	237
Other Instructional Materials	105	74	N/A	10,427
Other Materials & Supplies	46	11	N/A	4,577
Library Media Materials	0	3	N/A	0

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teachers Assistants" reported in previous section.

[4] Not funded by FEFP.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in previous section.

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2021-22 SCHOOL FINANCIAL REPORT

PRE-K ESE SERVICES

REVENUES [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	420,539	22.63%	163,520,258	22.53%	6,740,369,455	21.90%
State/Local	1,438,183	77.37%	562,121,057	77.47%	24,013,872,357	78.03%
Educational Enhancement (Lottery) Trust Fund	0	0.00%	0	0.00%	0	0.00%
Private	0	0.00%	0	0.00%	22,876,493	0.07%
Total	1,858,722	100.00%	725,641,315	100.00%	30,777,118,305	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
Teachers/Teacher Assistants (Salaries/Benefits)	153,579	5,280	5,555	1,435,962
Substitute Teachers (Salaries/Benefits) [2]	0	111	N/A	0
Other Instructional Personnel ****	20,356	1,391	1,330	190,326
Contracted Instructional Services	5,325	222	323	49,789
School Administration	5,350	687	683	50,026
Materials/Supplies/Operating Capital Outlay	1,767	406	418	16,521
Food Service	0	636	599	2
Operation and Maintenance of Plant	9,036	1,200	1,138	84,482
Other School-Level Support Services	3,381	270	294	31,614
TOTAL SCHOOL COSTS **	198,794	10,092	10,340	1,858,722

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for sample school district totaled \$17,117,562 or \$277 per FTE.

[2] Substitute Teacher costs are included in Teachers/Teacher Assistants. \$0 for substitutes is included in 'Other Instructional Personnel'.

K-12 ADDITIONAL DETAILED INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
Teachers/Teacher Assistants (Salaries/Benefits) [3]				
Basic Programs	0	4,498	4,631	0
Exeptional Programs	153,743	7,385	8,660	1,435,962
ESOL	0	6,040	5,726	0
Career Education Programs	0	4,615	4,518	0
Adult Programs [4]	0	0	0	0
Materials, Supplies, Operating Capital Outlay: [5]				
Textbooks	86	294	N/A	803
Computer Hardware & Software	11	26	N/A	101
Other Instructional Materials	695	74	N/A	6,500
Other Materials & Supplies	975	11	N/A	9,117
Library Media Materials	0	3	N/A	0

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teachers Assistants" reported in previous section.

[4] Not funded by FEFP.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in previous section.

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2021-22 SCHOOL FINANCIAL REPORT

BREVARD COUNTY JUVENILE DETENTION CENTER

REVENUES [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	191,536	22.63%	163,520,258	22.53%	6,740,369,455	21.90%
State/Local	655,026	77.37%	562,121,057	77.47%	24,013,872,357	78.03%
Educational Enhancement (Lottery) Trust Fund	0	0.00%	0	0.00%	0	0.00%
Private	0	0.00%	0	0.00%	22,876,493	0.07%
Total	846,562	100.00%	725,641,315	100.00%	30,777,118,305	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
Teachers/Teacher Assistants (Salaries/Benefits)	26,987	5,280	5,555	499,798
Substitute Teachers (Salaries/Benefits) [2]	0	111	N/A	0
Other Instructional Personnel ****	14,110	1,391	1,330	261,311
Contracted Instructional Services	848	222	323	15,708
School Administration	1	687	683	19
Materials/Supplies/Operating Capital Outlay	455	406	418	8,420
Food Service	0	636	599	3
Operation and Maintenance of Plant	2,486	1,200	1,138	46,046
Other School-Level Support Services	824	270	294	15,257
TOTAL SCHOOL COSTS **	45,711	10,092	10,340	846,562

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for sample school district totaled \$17,117,562 or \$277 per FTE.

[2] Substitute Teacher costs are included in Teachers/Teacher Assistants. \$0 for substitutes is included in 'Other Instructional Personnel'.

K-12 ADDITIONAL DETAILED INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
Teachers/Teacher Assistants (Salaries/Benefits) [3]				
Basic Programs	26,425	4,498	4,631	356,996
Exeptional Programs	28,503	7,385	8,660	142,802
ESOL	0	6,040	5,726	0
Career Education Programs	0	4,615	4,518	0
Adult Programs [4]	0	0	0	0
Materials, Supplies, Operating Capital Outlay: [5]				
Textbooks	133	294	N/A	2,459
Computer Hardware & Software	11	26	N/A	199
Other Instructional Materials	240	74	N/A	4,442
Other Materials & Supplies	71	11	N/A	1,320
Library Media Materials	0	3	N/A	0

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teachers Assistants" reported in previous section.

[4] Not funded by FEFP.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in previous section.

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2021-22 SCHOOL FINANCIAL REPORT

MELBOURNE CENTER FOR PERSONAL GROWTH

REVENUES [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	24,997	22.63%	163,520,258	22.53%	6,740,369,455	21.90%
State/Local	85,486	77.37%	562,121,057	77.47%	24,013,872,357	78.03%
Educational Enhancement (Lottery) Trust Fund	0	0.00%	0	0.00%	0	0.00%
Private	0	0.00%	0	0.00%	22,876,493	0.07%
Total	110,483	100.00%	725,641,315	100.00%	30,777,118,305	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
Teachers/Teacher Assistants (Salaries/Benefits)	7	5,280	5,555	116
Substitute Teachers (Salaries/Benefits) [2]	0	111	N/A	0
Other Instructional Personnel ****	115	1,391	1,330	1,787
Contracted Instructional Services	6,852	222	323	106,758
School Administration	0	687	683	2
Materials/Supplies/Operating Capital Outlay	21	406	418	326
Food Service	0	636	599	3
Operation and Maintenance of Plant	0	1,200	1,138	0
Other School-Level Support Services	96	270	294	1,491
TOTAL SCHOOL COSTS **	7,091	10,092	10,340	110,483

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for sample school district totaled \$17,117,562 or \$277 per FTE.

[2] Substitute Teacher costs are included in Teachers/Teacher Assistants. \$0 for substitutes is included in 'Other Instructional Personnel'.

K-12 ADDITIONAL DETAILED INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
Teachers/Teacher Assistants (Salaries/Benefits) [3]				
Basic Programs	7	4,498	4,631	81
Exeptional Programs	8	7,385	8,660	35
ESOL	0	6,040	5,726	0
Career Education Programs	0	4,615	4,518	0
Adult Programs [4]	0	0	0	0
Materials, Supplies, Operating Capital Outlay: [5]				
Textbooks	0	294	N/A	0
Computer Hardware & Software	0	26	N/A	0
Other Instructional Materials	0	74	N/A	0
Other Materials & Supplies	21	11	N/A	326
Library Media Materials	0	3	N/A	0

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teachers Assistants" reported in previous section.

[4] Not funded by FEFP.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in previous section.

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2021-22 SCHOOL FINANCIAL REPORT

DEVEREUX HOSPITAL

REVENUES [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	334,087	22.63%	163,520,258	22.53%	6,740,369,455	21.90%
State/Local	1,142,531	77.37%	562,121,057	77.47%	24,013,872,357	78.03%
Educational Enhancement (Lottery) Trust Fund	0	0.00%	0	0.00%	0	0.00%
Private	0	0.00%	0	0.00%	22,876,493	0.07%
Total	1,476,618	100.00%	725,641,315	100.00%	30,777,118,305	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
Teachers/Teacher Assistants (Salaries/Benefits)	2	5,280	5,555	118
Substitute Teachers (Salaries/Benefits) [2]	0	111	N/A	0
Other Instructional Personnel ****	25	1,391	1,330	1,787
Contracted Instructional Services	20,440	222	323	1,472,879
School Administration	0	687	683	2
Materials/Supplies/Operating Capital Outlay	5	406	418	327
Food Service	0	636	599	13
Operation and Maintenance of Plant	0	1,200	1,138	0
Other School-Level Support Services	21	270	294	1,492
TOTAL SCHOOL COSTS **	20,493	10,092	10,340	1,476,618

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for sample school district totaled \$17,117,562 or \$277 per FTE.

[2] Substitute Teacher costs are included in Teachers/Teacher Assistants. \$0 for substitutes is included in 'Other Instructional Personnel'.

K-12 ADDITIONAL DETAILED INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
Teachers/Teacher Assistants (Salaries/Benefits) [3]				
Basic Programs	0	4,498	4,631	0
Exeptional Programs	2	7,385	8,660	118
ESOL	0	6,040	5,726	0
Career Education Programs	0	4,615	4,518	0
Adult Programs [4]	0	0	0	0
Materials, Supplies, Operating Capital Outlay: [5]				
Textbooks	0	294	N/A	0
Computer Hardware & Software	0	26	N/A	0
Other Instructional Materials	0	74	N/A	0
Other Materials & Supplies	5	11	N/A	327
Library Media Materials	0	3	N/A	0

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teachers Assistants" reported in previous section.

[4] Not funded by FEFP.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in previous section.

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School Board of Brevard County, Florida



2021-22 SCHOOL FINANCIAL REPORT

RIVERDALE COUNTRY DAY SCHOOL

REVENUES [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	232,710	22.63%	163,520,258	22.53%	6,740,369,455	21.90%
State/Local	795,836	77.37%	562,121,057	77.47%	24,013,872,357	78.03%
Educational Enhancement (Lottery) Trust Fund	0	0.00%	0	0.00%	0	0.00%
Private	0	0.00%	0	0.00%	22,876,493	0.07%
Total	1,028,546	100.00%	725,641,315	100.00%	30,777,118,305	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
Teachers/Teacher Assistants (Salaries/Benefits)	278	5,280	5,555	13,557
Substitute Teachers (Salaries/Benefits) [2]	0	111	N/A	0
Other Instructional Personnel ****	284	1,391	1,330	13,825
Contracted Instructional Services	20,325	222	323	989,443
School Administration	0	687	683	2
Materials/Supplies/Operating Capital Outlay	210	406	418	10,219
Food Service	0	636	599	9
Operation and Maintenance of Plant	0	1,200	1,138	0
Other School-Level Support Services	31	270	294	1,491
TOTAL SCHOOL COSTS **	21,128	10,092	10,340	1,028,546

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for sample school district totaled \$17,117,562 or \$277 per FTE.

[2] Substitute Teacher costs are included in Teachers/Teacher Assistants. \$0 for substitutes is included in 'Other Instructional Personnel'.

K-12 ADDITIONAL DETAILED INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
Teachers/Teacher Assistants (Salaries/Benefits) [3]				
Basic Programs	0	4,498	4,631	0
Exeptional Programs	278	7,385	8,660	13,557
ESOL	0	6,040	5,726	0
Career Education Programs	0	4,615	4,518	0
Adult Programs [4]	0	0	0	0
Materials, Supplies, Operating Capital Outlay: [5]				
Textbooks	13	294	N/A	648
Computer Hardware & Software	0	26	N/A	0
Other Instructional Materials	190	74	N/A	9,241
Other Materials & Supplies	7	11	N/A	330
Library Media Materials	0	3	N/A	0

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teachers Assistants" reported in previous section.

[4] Not funded by FEFP.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in previous section.

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2021-22 SCHOOL FINANCIAL REPORT

CAMBRIDGE ELEMENTARY MAGNET SCHOOL

REVENUES [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	1,283,244	23.43%	163,520,258	22.53%	6,740,369,455	21.90%
State/Local	4,193,725	76.57%	562,121,057	77.47%	24,013,872,357	78.03%
Educational Enhancement (Lottery) Trust Fund	0	0.00%	0	0.00%	0	0.00%
Private	0	0.00%	0	0.00%	22,876,493	0.07%
Total	5,476,969	100.00%	725,641,315	100.00%	30,777,118,305	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
Teachers/Teacher Assistants (Salaries/Benefits)	5,992	5,280	5,555	2,739,462
Substitute Teachers (Salaries/Benefits) [2]	214	111	N/A	98,066
Other Instructional Personnel ****	2,142	1,391	1,330	979,485
Contracted Instructional Services	144	222	323	65,819
School Administration	793	687	683	362,392
Materials/Supplies/Operating Capital Outlay	362	406	418	165,596
Food Service	1,077	636	599	492,319
Operation and Maintenance of Plant	1,163	1,200	1,138	531,766
Other School-Level Support Services	306	270	294	140,130
TOTAL SCHOOL COSTS **	11,979	10,092	10,340	5,476,969

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for sample school district totaled \$17,117,562 or \$277 per FTE.

[2] Substitute Teacher costs are included in Teachers/Teacher Assistants. \$733 for substitutes is included in 'Other Instructional Personnel'.

K-12 ADDITIONAL DETAILED INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
Teachers/Teacher Assistants (Salaries/Benefits) [3]				
Basic Programs	4,738	4,498	4,631	1,423,266
Exeptional Programs	9,511	7,385	8,660	841,495
ESOL	6,944	6,040	5,726	474,701
Career Education Programs	0	4,615	4,518	0
Adult Programs [4]	0	0	0	0
Materials, Supplies, Operating Capital Outlay: [5]				
Textbooks	253	294	N/A	115,566
Computer Hardware & Software	11	26	N/A	4,923
Other Instructional Materials	92	74	N/A	42,142
Other Materials & Supplies	6	11	N/A	2,965
Library Media Materials	4	3	N/A	2,002

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teachers Assistants" reported in previous section.

[4] Not funded by FEFP.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in previous section.

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2021-22 SCHOOL FINANCIAL REPORT

ENDEAVOUR ELEMENTARY SCHOOL

REVENUES [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	1,876,672	23.19%	163,520,258	22.53%	6,740,369,455	21.90%
State/Local	6,214,779	76.81%	562,121,057	77.47%	24,013,872,357	78.03%
Educational Enhancement (Lottery) Trust Fund	0	0.00%	0	0.00%	0	0.00%
Private	0	0.00%	0	0.00%	22,876,493	0.07%
Total	8,091,451	100.00%	725,641,315	100.00%	30,777,118,305	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
Teachers/Teacher Assistants (Salaries/Benefits)	7,336	5,280	5,555	4,539,832
Substitute Teachers (Salaries/Benefits) [2]	260	111	N/A	160,918
Other Instructional Personnel ****	2,009	1,391	1,330	1,243,187
Contracted Instructional Services	161	222	323	99,387
School Administration	797	687	683	493,277
Materials/Supplies/Operating Capital Outlay	515	406	418	318,923
Food Service	872	636	599	539,753
Operation and Maintenance of Plant	1,049	1,200	1,138	648,895
Other School-Level Support Services	336	270	294	208,197
TOTAL SCHOOL COSTS **	13,075	10,092	10,340	8,091,451

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for sample school district totaled \$17,117,562 or \$277 per FTE.

[2] Substitute Teacher costs are included in Teachers/Teacher Assistants. \$0 for substitutes is included in 'Other Instructional Personnel'.

K-12 ADDITIONAL DETAILED INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
Teachers/Teacher Assistants (Salaries/Benefits) [3]				
Basic Programs	6,592	4,498	4,631	2,490,401
Exeptional Programs	12,349	7,385	8,660	1,161,084
ESOL	6,042	6,040	5,726	888,347
Career Education Programs	0	4,615	4,518	0
Adult Programs [4]	0	0	0	0
Materials, Supplies, Operating Capital Outlay: [5]				
Textbooks	350	294	N/A	216,630
Computer Hardware & Software	11	26	N/A	6,885
Other Instructional Materials	120	74	N/A	74,494
Other Materials & Supplies	34	11	N/A	20,914
Library Media Materials	0	3	N/A	13

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teachers Assistants" reported in previous section.

[4] Not funded by FEFP.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in previous section.

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2021-22 SCHOOL FINANCIAL REPORT

GOLFVIEW ELEMENTARY MAGNET SCHOOL

REVENUES [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	1,220,491	22.48%	163,520,258	22.53%	6,740,369,455	21.90%
State/Local	4,207,808	77.52%	562,121,057	77.47%	24,013,872,357	78.03%
Educational Enhancement (Lottery) Trust Fund	0	0.00%	0	0.00%	0	0.00%
Private	0	0.00%	0	0.00%	22,876,493	0.07%
Total	5,428,299	100.00%	725,641,315	100.00%	30,777,118,305	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
Teachers/Teacher Assistants (Salaries/Benefits)	6,430	5,280	5,555	2,782,392
Substitute Teachers (Salaries/Benefits) [2]	151	111	N/A	65,452
Other Instructional Personnel ****	2,023	1,391	1,330	875,356
Contracted Instructional Services	150	222	323	65,048
School Administration	862	687	683	373,201
Materials/Supplies/Operating Capital Outlay	446	406	418	192,998
Food Service	1,059	636	599	458,220
Operation and Maintenance of Plant	1,258	1,200	1,138	544,368
Other School-Level Support Services	316	270	294	136,716
TOTAL SCHOOL COSTS **	12,544	10,092	10,340	5,428,299

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for sample school district totaled \$17,117,562 or \$277 per FTE.

[2] Substitute Teacher costs are included in Teachers/Teacher Assistants. \$141 for substitutes is included in 'Other Instructional Personnel'.

K-12 ADDITIONAL DETAILED INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
Teachers/Teacher Assistants (Salaries/Benefits) [3]				
Basic Programs	5,137	4,498	4,631	1,572,285
Exeptional Programs	10,680	7,385	8,660	1,130,660
ESOL	3,816	6,040	5,726	79,447
Career Education Programs	0	4,615	4,518	0
Adult Programs [4]	0	0	0	0
Materials, Supplies, Operating Capital Outlay: [5]				
Textbooks	333	294	N/A	144,165
Computer Hardware & Software	11	26	N/A	4,659
Other Instructional Materials	81	74	N/A	35,141
Other Materials & Supplies	21	11	N/A	9,033
Library Media Materials	1	3	N/A	433

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teachers Assistants" reported in previous section.

[4] Not funded by FEFP.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in previous section.

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2021-22 SCHOOL FINANCIAL REPORT

PROJECT SEARCH

REVENUES [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	85,017	22.53%	163,520,258	22.53%	6,740,369,455	21.90%
State/Local	292,309	77.47%	562,121,057	77.47%	24,013,872,357	78.03%
Educational Enhancement (Lottery) Trust Fund	0	0.00%	0	0.00%	0	0.00%
Private	0	0.00%	0	0.00%	22,876,493	0.07%
Total	377,326	100.00%	725,641,315	100.00%	30,777,118,305	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
Teachers/Teacher Assistants (Salaries/Benefits)	7,299	5,280	5,555	233,560
Substitute Teachers (Salaries/Benefits) [2]	63	111	N/A	2,004
Other Instructional Personnel ****	376	1,391	1,330	12,043
Contracted Instructional Services	2,856	222	323	91,407
School Administration	699	687	683	22,358
Materials/Supplies/Operating Capital Outlay	122	406	418	3,888
Food Service	0	636	599	6
Operation and Maintenance of Plant	334	1,200	1,138	10,687
Other School-Level Support Services	106	270	294	3,377
TOTAL SCHOOL COSTS **	11,792	10,092	10,340	377,326

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for sample school district totaled \$17,117,562 or \$277 per FTE.

[2] Substitute Teacher costs are included in Teachers/Teacher Assistants. \$0 for substitutes is included in 'Other Instructional Personnel'.

K-12 ADDITIONAL DETAILED INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
Teachers/Teacher Assistants (Salaries/Benefits) [3]				
Basic Programs	0	4,498	4,631	0
Exeptional Programs	7,299	7,385	8,660	233,560
ESOL	0	6,040	5,726	0
Career Education Programs	0	4,615	4,518	0
Adult Programs [4]	0	0	0	0
Materials, Supplies, Operating Capital Outlay: [5]				
Textbooks	9	294	N/A	275
Computer Hardware & Software	1	26	N/A	34
Other Instructional Materials	90	74	N/A	2,870
Other Materials & Supplies	22	11	N/A	709
Library Media Materials	0	3	N/A	0

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teachers Assistants" reported in previous section.

[4] Not funded by FEFP.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in previous section.

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2021-22 SCHOOL FINANCIAL REPORT

RONALD MCNAIR MAGNET MIDDLE SCHOOL

REVENUES [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	975,344	22.50%	163,520,258	22.53%	6,740,369,455	21.90%
State/Local	3,360,473	77.50%	562,121,057	77.47%	24,013,872,357	78.03%
Educational Enhancement (Lottery) Trust Fund	0	0.00%	0	0.00%	0	0.00%
Private	0	0.00%	0	0.00%	22,876,493	0.07%
Total	4,335,817	100.00%	725,641,315	100.00%	30,777,118,305	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
Teachers/Teacher Assistants (Salaries/Benefits)	4,981	5,280	5,555	1,659,907
Substitute Teachers (Salaries/Benefits) [2]	196	111	N/A	65,315
Other Instructional Personnel ****	2,614	1,391	1,330	871,184
Contracted Instructional Services	142	222	323	47,364
School Administration	1,544	687	683	514,577
Materials/Supplies/Operating Capital Outlay	422	406	418	140,598
Food Service	680	636	599	226,513
Operation and Maintenance of Plant	2,350	1,200	1,138	783,017
Other School-Level Support Services	278	270	294	92,657
TOTAL SCHOOL COSTS **	13,011	10,092	10,340	4,335,817

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for sample school district totaled \$17,117,562 or \$277 per FTE.

[2] Substitute Teacher costs are included in Teachers/Teacher Assistants. \$972 for substitutes is included in 'Other Instructional Personnel'.

K-12 ADDITIONAL DETAILED INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
Teachers/Teacher Assistants (Salaries/Benefits) [3]				
Basic Programs	4,686	4,498	4,631	1,114,871
Exeptional Programs	5,785	7,385	8,660	521,246
ESOL	4,549	6,040	5,726	23,790
Career Education Programs	0	4,615	4,518	0
Adult Programs [4]	0	0	0	0
Materials, Supplies, Operating Capital Outlay: [5]				
Textbooks	339	294	N/A	113,017
Computer Hardware & Software	15	26	N/A	4,880
Other Instructional Materials	65	74	N/A	21,757
Other Materials & Supplies	3	11	N/A	944
Library Media Materials	4	3	N/A	1,216

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teachers Assistants" reported in previous section.

[4] Not funded by FEFP.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in previous section.

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2021-22 SCHOOL FINANCIAL REPORT

FAIRGLEN ELEMENTARY SCHOOL

REVENUES [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	1,438,844	22.61%	163,520,258	22.53%	6,740,369,455	21.90%
State/Local	4,924,810	77.39%	562,121,057	77.47%	24,013,872,357	78.03%
Educational Enhancement (Lottery) Trust Fund	0	0.00%	0	0.00%	0	0.00%
Private	0	0.00%	0	0.00%	22,876,493	0.07%
Total	6,363,654	100.00%	725,641,315	100.00%	30,777,118,305	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
Teachers/Teacher Assistants (Salaries/Benefits)	6,117	5,280	5,555	3,399,312
Substitute Teachers (Salaries/Benefits) [2]	134	111	N/A	74,288
Other Instructional Personnel ****	1,546	1,391	1,330	858,939
Contracted Instructional Services	152	222	323	84,238
School Administration	710	687	683	394,601
Materials/Supplies/Operating Capital Outlay	527	406	418	292,622
Food Service	932	636	599	518,244
Operation and Maintenance of Plant	1,168	1,200	1,138	648,889
Other School-Level Support Services	300	270	294	166,809
TOTAL SCHOOL COSTS **	11,452	10,092	10,340	6,363,654

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for sample school district totaled \$17,117,562 or \$277 per FTE.

[2] Substitute Teacher costs are included in Teachers/Teacher Assistants. \$1,297 for substitutes is included in 'Other Instructional Personnel'.

K-12 ADDITIONAL DETAILED INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
Teachers/Teacher Assistants (Salaries/Benefits) [3]				
Basic Programs	4,917	4,498	4,631	1,814,039
Exeptional Programs	8,619	7,385	8,660	1,538,516
ESOL	5,600	6,040	5,726	46,757
Career Education Programs	0	4,615	4,518	0
Adult Programs [4]	0	0	0	0
Materials, Supplies, Operating Capital Outlay: [5]				
Textbooks	302	294	N/A	167,947
Computer Hardware & Software	14	26	N/A	7,964
Other Instructional Materials	195	74	N/A	108,387
Other Materials & Supplies	15	11	N/A	8,324
Library Media Materials	1	3	N/A	810

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teachers Assistants" reported in previous section.

[4] Not funded by FEFP.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in previous section.

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2021-22 SCHOOL FINANCIAL REPORT

JOHN F. KENNEDY MIDDLE SCHOOL

REVENUES [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	1,437,240	22.36%	163,520,258	22.53%	6,740,369,455	21.90%
State/Local	4,989,096	77.64%	562,121,057	77.47%	24,013,872,357	78.03%
Educational Enhancement (Lottery) Trust Fund	0	0.00%	0	0.00%	0	0.00%
Private	0	0.00%	0	0.00%	22,876,493	0.07%
Total	6,426,336	100.00%	725,641,315	100.00%	30,777,118,305	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
Teachers/Teacher Assistants (Salaries/Benefits)	4,863	5,280	5,555	3,265,661
Substitute Teachers (Salaries/Benefits) [2]	92	111	N/A	61,478
Other Instructional Personnel ****	1,410	1,391	1,330	947,002
Contracted Instructional Services	149	222	323	100,120
School Administration	757	687	683	508,133
Materials/Supplies/Operating Capital Outlay	313	406	418	210,446
Food Service	588	636	599	395,102
Operation and Maintenance of Plant	1,226	1,200	1,138	823,014
Other School-Level Support Services	263	270	294	176,858
TOTAL SCHOOL COSTS **	9,569	10,092	10,340	6,426,336

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for sample school district totaled \$17,117,562 or \$277 per FTE.

[2] Substitute Teacher costs are included in Teachers/Teacher Assistants. \$0 for substitutes is included in 'Other Instructional Personnel'.

K-12 ADDITIONAL DETAILED INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
Teachers/Teacher Assistants (Salaries/Benefits) [3]				
Basic Programs	4,188	4,498	4,631	2,050,471
Exeptional Programs	6,775	7,385	8,660	1,168,206
ESOL	4,940	6,040	5,726	46,984
Career Education Programs	0	4,615	4,518	0
Adult Programs [4]	0	0	0	0
Materials, Supplies, Operating Capital Outlay: [5]				
Textbooks	249	294	N/A	167,301
Computer Hardware & Software	10	26	N/A	6,886
Other Instructional Materials	52	74	N/A	34,741
Other Materials & Supplies	2	11	N/A	1,518
Library Media Materials	2	3	N/A	1,317

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teachers Assistants" reported in previous section.

[4] Not funded by FEFP.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in previous section.

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2021-22 SCHOOL FINANCIAL REPORT

COCOA HIGH SCHOOL

REVENUES [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	3,584,235	22.48%	163,520,258	22.53%	6,740,369,455	21.90%
State/Local	12,359,193	77.52%	562,121,057	77.47%	24,013,872,357	78.03%
Educational Enhancement (Lottery) Trust Fund	0	0.00%	0	0.00%	0	0.00%
Private	0	0.00%	0	0.00%	22,876,493	0.07%
Total	15,943,428	100.00%	725,641,315	100.00%	30,777,118,305	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
Teachers/Teacher Assistants (Salaries/Benefits)	5,456	5,280	5,555	7,879,924
Substitute Teachers (Salaries/Benefits) [2]	140	111	N/A	201,795
Other Instructional Personnel ****	1,841	1,391	1,330	2,658,126
Contracted Instructional Services	160	222	323	230,806
School Administration	693	687	683	1,000,180
Materials/Supplies/Operating Capital Outlay	646	406	418	933,579
Food Service	689	636	599	995,164
Operation and Maintenance of Plant	1,288	1,200	1,138	1,860,117
Other School-Level Support Services	267	270	294	385,532
TOTAL SCHOOL COSTS **	11,040	10,092	10,340	15,943,428

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for sample school district totaled \$17,117,562 or \$277 per FTE.

[2] Substitute Teacher costs are included in Teachers/Teacher Assistants. \$460 for substitutes is included in 'Other Instructional Personnel'.

K-12 ADDITIONAL DETAILED INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
Teachers/Teacher Assistants (Salaries/Benefits) [3]				
Basic Programs	4,799	4,498	4,631	4,665,693
Exeptional Programs	7,018	7,385	8,660	2,489,868
ESOL	6,474	6,040	5,726	383,795
Career Education Programs	5,886	4,615	4,518	340,568
Adult Programs [4]	0	0	0	0
Materials, Supplies, Operating Capital Outlay: [5]				
Textbooks	467	294	N/A	674,385
Computer Hardware & Software	40	26	N/A	58,314
Other Instructional Materials	101	74	N/A	146,315
Other Materials & Supplies	38	11	N/A	54,565
Library Media Materials	4	3	N/A	5,926

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teachers Assistants" reported in previous section.

[4] Not funded by FEFP.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in previous section.

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2021-22 SCHOOL FINANCIAL REPORT

SATURN ELEMENTARY SCHOOL

REVENUES [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	1,735,015	23.48%	163,520,258	22.53%	6,740,369,455	21.90%
State/Local	5,654,127	76.52%	562,121,057	77.47%	24,013,872,357	78.03%
Educational Enhancement (Lottery) Trust Fund	0	0.00%	0	0.00%	0	0.00%
Private	0	0.00%	0	0.00%	22,876,493	0.07%
Total	7,389,142	100.00%	725,641,315	100.00%	30,777,118,305	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
Teachers/Teacher Assistants (Salaries/Benefits)	6,308	5,280	5,555	3,790,172
Substitute Teachers (Salaries/Benefits) [2]	367	111	N/A	220,313
Other Instructional Personnel ****	2,092	1,391	1,330	1,256,816
Contracted Instructional Services	155	222	323	92,891
School Administration	799	687	683	480,083
Materials/Supplies/Operating Capital Outlay	498	406	418	299,351
Food Service	1,144	636	599	687,376
Operation and Maintenance of Plant	990	1,200	1,138	594,779
Other School-Level Support Services	312	270	294	187,674
TOTAL SCHOOL COSTS **	12,298	10,092	10,340	7,389,142

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for sample school district totaled \$17,117,562 or \$277 per FTE.

[2] Substitute Teacher costs are included in Teachers/Teacher Assistants. \$0 for substitutes is included in 'Other Instructional Personnel'.

K-12 ADDITIONAL DETAILED INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
Teachers/Teacher Assistants (Salaries/Benefits) [3]				
Basic Programs	5,156	4,498	4,631	2,324,475
Exeptional Programs	10,226	7,385	8,660	1,386,466
ESOL	5,495	6,040	5,726	79,231
Career Education Programs	0	4,615	4,518	0
Adult Programs [4]	0	0	0	0
Materials, Supplies, Operating Capital Outlay: [5]				
Textbooks	344	294	N/A	206,802
Computer Hardware & Software	11	26	N/A	6,469
Other Instructional Materials	130	74	N/A	78,186
Other Materials & Supplies	13	11	N/A	7,894
Library Media Materials	5	3	N/A	2,873

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teachers Assistants" reported in previous section.

[4] Not funded by FEFP.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in previous section.

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2021-22 SCHOOL FINANCIAL REPORT

HANS CHRISTIAN ANDERSEN ELEMENTARY SCHOOL

REVENUES [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	1,318,263	22.60%	163,520,258	22.53%	6,740,369,455	21.90%
State/Local	4,514,966	77.40%	562,121,057	77.47%	24,013,872,357	78.03%
Educational Enhancement (Lottery) Trust Fund	0	0.00%	0	0.00%	0	0.00%
Private	0	0.00%	0	0.00%	22,876,493	0.07%
Total	5,833,229	100.00%	725,641,315	100.00%	30,777,118,305	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
Teachers/Teacher Assistants (Salaries/Benefits)	5,390	5,280	5,555	3,217,050
Substitute Teachers (Salaries/Benefits) [2]	43	111	N/A	25,499
Other Instructional Personnel ****	1,078	1,391	1,330	643,439
Contracted Instructional Services	120	222	323	71,660
School Administration	632	687	683	377,306
Materials/Supplies/Operating Capital Outlay	308	406	418	183,957
Food Service	771	636	599	460,231
Operation and Maintenance of Plant	1,211	1,200	1,138	722,471
Other School-Level Support Services	263	270	294	157,115
TOTAL SCHOOL COSTS **	9,773	10,092	10,340	5,833,229

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for sample school district totaled \$17,117,562 or \$277 per FTE.

[2] Substitute Teacher costs are included in Teachers/Teacher Assistants. \$471 for substitutes is included in 'Other Instructional Personnel'.

K-12 ADDITIONAL DETAILED INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
Teachers/Teacher Assistants (Salaries/Benefits) [3]				
Basic Programs	4,393	4,498	4,631	1,885,014
Exeptional Programs	8,166	7,385	8,660	1,260,137
ESOL	5,366	6,040	5,726	71,899
Career Education Programs	0	4,615	4,518	0
Adult Programs [4]	0	0	0	0
Materials, Supplies, Operating Capital Outlay: [5]				
Textbooks	241	294	N/A	143,936
Computer Hardware & Software	10	26	N/A	5,783
Other Instructional Materials	51	74	N/A	30,305
Other Materials & Supplies	7	11	N/A	3,933
Library Media Materials	2	3	N/A	1,168

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teachers Assistants" reported in previous section.

[4] Not funded by FEFP.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in previous section.

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2021-22 SCHOOL FINANCIAL REPORT

RALPH M WILLIAMS JUNIOR ELEMENTARY SCHOOL

REVENUES [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	1,282,125	22.62%	163,520,258	22.53%	6,740,369,455	21.90%
State/Local	4,386,568	77.38%	562,121,057	77.47%	24,013,872,357	78.03%
Educational Enhancement (Lottery) Trust Fund	0	0.00%	0	0.00%	0	0.00%
Private	0	0.00%	0	0.00%	22,876,493	0.07%
Total	5,668,693	100.00%	725,641,315	100.00%	30,777,118,305	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
Teachers/Teacher Assistants (Salaries/Benefits)	6,834	5,280	5,555	3,315,267
Substitute Teachers (Salaries/Benefits) [2]	143	111	N/A	69,348
Other Instructional Personnel ****	1,307	1,391	1,330	633,916
Contracted Instructional Services	162	222	323	78,741
School Administration	784	687	683	380,416
Materials/Supplies/Operating Capital Outlay	322	406	418	156,144
Food Service	600	636	599	291,071
Operation and Maintenance of Plant	1,358	1,200	1,138	658,622
Other School-Level Support Services	318	270	294	154,516
TOTAL SCHOOL COSTS **	11,685	10,092	10,340	5,668,693

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for sample school district totaled \$17,117,562 or \$277 per FTE.

[2] Substitute Teacher costs are included in Teachers/Teacher Assistants. \$0 for substitutes is included in 'Other Instructional Personnel'.

K-12 ADDITIONAL DETAILED INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
Teachers/Teacher Assistants (Salaries/Benefits) [3]				
Basic Programs	5,538	4,498	4,631	1,725,353
Exeptional Programs	9,262	7,385	8,660	1,561,631
ESOL	5,657	6,040	5,726	28,283
Career Education Programs	0	4,615	4,518	0
Adult Programs [4]	0	0	0	0
Materials, Supplies, Operating Capital Outlay: [5]				
Textbooks	226	294	N/A	109,830
Computer Hardware & Software	12	26	N/A	6,058
Other Instructional Materials	58	74	N/A	28,070
Other Materials & Supplies	25	11	N/A	12,186
Library Media Materials	4	3	N/A	1,773

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teachers Assistants" reported in previous section.

[4] Not funded by FEFP.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in previous section.

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2021-22 SCHOOL FINANCIAL REPORT

MANATEE ELEMENTARY SCHOOL

REVENUES [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	1,685,342	22.50%	163,520,258	22.53%	6,740,369,455	21.90%
State/Local	5,805,147	77.50%	562,121,057	77.47%	24,013,872,357	78.03%
Educational Enhancement (Lottery) Trust Fund	0	0.00%	0	0.00%	0	0.00%
Private	0	0.00%	0	0.00%	22,876,493	0.07%
Total	7,490,489	100.00%	725,641,315	100.00%	30,777,118,305	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
Teachers/Teacher Assistants (Salaries/Benefits)	5,057	5,280	5,555	4,286,502
Substitute Teachers (Salaries/Benefits) [2]	54	111	N/A	45,918
Other Instructional Personnel ****	999	1,391	1,330	846,667
Contracted Instructional Services	127	222	323	107,296
School Administration	574	687	683	486,451
Materials/Supplies/Operating Capital Outlay	345	406	418	292,674
Food Service	501	636	599	424,718
Operation and Maintenance of Plant	978	1,200	1,138	828,830
Other School-Level Support Services	256	270	294	217,351
TOTAL SCHOOL COSTS **	8,837	10,092	10,340	7,490,489

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for sample school district totaled \$17,117,562 or \$277 per FTE.

[2] Substitute Teacher costs are included in Teachers/Teacher Assistants. \$1,207 for substitutes is included in 'Other Instructional Personnel'.

K-12 ADDITIONAL DETAILED INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
Teachers/Teacher Assistants (Salaries/Benefits) [3]				
Basic Programs	4,421	4,498	4,631	2,878,857
Exeptional Programs	7,340	7,385	8,660	1,359,016
ESOL	4,319	6,040	5,726	48,629
Career Education Programs	0	4,615	4,518	0
Adult Programs [4]	0	0	0	0
Materials, Supplies, Operating Capital Outlay: [5]				
Textbooks	271	294	N/A	229,423
Computer Hardware & Software	12	26	N/A	10,235
Other Instructional Materials	55	74	N/A	46,927
Other Materials & Supplies	7	11	N/A	6,089
Library Media Materials	4	3	N/A	3,153

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teachers Assistants" reported in previous section.

[4] Not funded by FEFP.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in previous section.

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2021-22 SCHOOL FINANCIAL REPORT

VIERA HIGH SCHOOL

REVENUES [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	3,271,205	22.20%	163,520,258	22.53%	6,740,369,455	21.90%
State/Local	11,464,835	77.80%	562,121,057	77.47%	24,013,872,357	78.03%
Educational Enhancement (Lottery) Trust Fund	0	0.00%	0	0.00%	0	0.00%
Private	0	0.00%	0	0.00%	22,876,493	0.07%
Total	14,736,040	100.00%	725,641,315	100.00%	30,777,118,305	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
Teachers/Teacher Assistants (Salaries/Benefits)	3,767	5,280	5,555	7,730,216
Substitute Teachers (Salaries/Benefits) [2]	62	111	N/A	127,255
Other Instructional Personnel ****	939	1,391	1,330	1,926,906
Contracted Instructional Services	129	222	323	264,866
School Administration	459	687	683	942,219
Materials/Supplies/Operating Capital Outlay	426	406	418	874,434
Food Service	392	636	599	804,400
Operation and Maintenance of Plant	880	1,200	1,138	1,804,681
Other School-Level Support Services	189	270	294	388,318
TOTAL SCHOOL COSTS **	7,181	10,092	10,340	14,736,040

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for sample school district totaled \$17,117,562 or \$277 per FTE.

[2] Substitute Teacher costs are included in Teachers/Teacher Assistants. \$168 for substitutes is included in 'Other Instructional Personnel'.

K-12 ADDITIONAL DETAILED INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
Teachers/Teacher Assistants (Salaries/Benefits) [3]				
Basic Programs	3,455	4,498	4,631	5,140,660
Exeptional Programs	4,816	7,385	8,660	1,924,562
ESOL	4,913	6,040	5,726	55,128
Career Education Programs	3,983	4,615	4,518	609,866
Adult Programs [4]	0	0	0	0
Materials, Supplies, Operating Capital Outlay: [5]				
Textbooks	313	294	N/A	642,278
Computer Hardware & Software	52	26	N/A	106,502
Other Instructional Materials	60	74	N/A	123,597
Other Materials & Supplies	1	11	N/A	2,057
Library Media Materials	4	3	N/A	9,051

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teachers Assistants" reported in previous section.

[4] Not funded by FEFP.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in previous section.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

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School Board of Brevard County, Florida



2021-22 SCHOOL FINANCIAL REPORT

MELBOURNE SENIOR HIGH SCHOOL

REVENUES [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	3,673,114	22.37%	163,520,258	22.53%	6,740,369,455	21.90%
State/Local	12,749,771	77.63%	562,121,057	77.47%	24,013,872,357	78.03%
Educational Enhancement (Lottery) Trust Fund	0	0.00%	0	0.00%	0	0.00%
Private	0	0.00%	0	0.00%	22,876,493	0.07%
Total	16,422,885	100.00%	725,641,315	100.00%	30,777,118,305	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
Teachers/Teacher Assistants (Salaries/Benefits)	4,107	5,280	5,555	8,491,996
Substitute Teachers (Salaries/Benefits) [2]	59	111	N/A	122,144
Other Instructional Personnel ****	961	1,391	1,330	1,987,712
Contracted Instructional Services	152	222	323	314,282
School Administration	532	687	683	1,100,897
Materials/Supplies/Operating Capital Outlay	407	406	418	841,343
Food Service	394	636	599	814,719
Operation and Maintenance of Plant	1,157	1,200	1,138	2,391,219
Other School-Level Support Services	233	270	294	480,717
TOTAL SCHOOL COSTS **	7,943	10,092	10,340	16,422,885

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for sample school district totaled \$17,117,562 or \$277 per FTE.

[2] Substitute Teacher costs are included in Teachers/Teacher Assistants. \$725 for substitutes is included in 'Other Instructional Personnel'.

K-12 ADDITIONAL DETAILED INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
Teachers/Teacher Assistants (Salaries/Benefits) [3]				
Basic Programs	3,748	4,498	4,631	5,293,868
Exeptional Programs	5,106	7,385	8,660	2,484,809
ESOL	5,290	6,040	5,726	157,848
Career Education Programs	4,003	4,615	4,518	555,471
Adult Programs [4]	0	0	0	0
Materials, Supplies, Operating Capital Outlay: [5]				
Textbooks	325	294	N/A	672,730
Computer Hardware & Software	8	26	N/A	15,720
Other Instructional Materials	67	74	N/A	138,677
Other Materials & Supplies	7	11	N/A	14,216
Library Media Materials	4	3	N/A	8,288

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teachers Assistants" reported in previous section.

[4] Not funded by FEFP.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in previous section.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

School Board of Brevard County, Florida



2021-22 SCHOOL FINANCIAL REPORT

PALM BAY MAGNET SENIOR HIGH SCHOOL

REVENUES [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	2,888,482	22.46%	163,520,258	22.53%	6,740,369,455	21.90%
State/Local	9,970,663	77.54%	562,121,057	77.47%	24,013,872,357	78.03%
Educational Enhancement (Lottery) Trust Fund	0	0.00%	0	0.00%	0	0.00%
Private	0	0.00%	0	0.00%	22,876,493	0.07%
Total	12,859,145	100.00%	725,641,315	100.00%	30,777,118,305	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
Teachers/Teacher Assistants (Salaries/Benefits)	5,289	5,280	5,555	6,327,528
Substitute Teachers (Salaries/Benefits) [2]	134	111	N/A	160,693
Other Instructional Personnel ****	1,629	1,391	1,330	1,948,476
Contracted Instructional Services	136	222	323	163,092
School Administration	707	687	683	845,886
Materials/Supplies/Operating Capital Outlay	552	406	418	660,709
Food Service	570	636	599	681,640
Operation and Maintenance of Plant	1,611	1,200	1,138	1,927,743
Other School-Level Support Services	254	270	294	304,071
TOTAL SCHOOL COSTS **	10,748	10,092	10,340	12,859,145

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for sample school district totaled \$17,117,562 or \$277 per FTE.

[2] Substitute Teacher costs are included in Teachers/Teacher Assistants. \$2,664 for substitutes is included in 'Other Instructional Personnel'.

K-12 ADDITIONAL DETAILED INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
Teachers/Teacher Assistants (Salaries/Benefits) [3]				
Basic Programs	4,776	4,498	4,631	3,647,767
Exeptional Programs	6,191	7,385	8,660	1,949,878
ESOL	7,109	6,040	5,726	194,938
Career Education Programs	5,929	4,615	4,518	534,945
Adult Programs [4]	0	0	0	0
Materials, Supplies, Operating Capital Outlay: [5]				
Textbooks	445	294	N/A	532,450
Computer Hardware & Software	28	26	N/A	33,990
Other Instructional Materials	72	74	N/A	85,695
Other Materials & Supplies	7	11	N/A	8,574
Library Media Materials	7	3	N/A	8,088

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teachers Assistants" reported in previous section.

[4] Not funded by FEFP.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in previous section.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

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2021-22 SCHOOL FINANCIAL REPORT

MEADOWLANE INTERMEDIATE ELEMENTARY SCHOOL

REVENUES [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	1,660,157	22.55%	163,520,258	22.53%	6,740,369,455	21.90%
State/Local	5,700,504	77.45%	562,121,057	77.47%	24,013,872,357	78.03%
Educational Enhancement (Lottery) Trust Fund	0	0.00%	0	0.00%	0	0.00%
Private	0	0.00%	0	0.00%	22,876,493	0.07%
Total	7,360,661	100.00%	725,641,315	100.00%	30,777,118,305	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
Teachers/Teacher Assistants (Salaries/Benefits)	4,834	5,280	5,555	4,052,317
Substitute Teachers (Salaries/Benefits) [2]	129	111	N/A	108,531
Other Instructional Personnel ****	1,048	1,391	1,330	878,554
Contracted Instructional Services	117	222	323	98,078
School Administration	419	687	683	351,356
Materials/Supplies/Operating Capital Outlay	310	406	418	259,695
Food Service	620	636	599	519,440
Operation and Maintenance of Plant	1,196	1,200	1,138	1,002,312
Other School-Level Support Services	237	270	294	198,909
TOTAL SCHOOL COSTS **	8,781	10,092	10,340	7,360,661

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for sample school district totaled \$17,117,562 or \$277 per FTE.

[2] Substitute Teacher costs are included in Teachers/Teacher Assistants. \$107 for substitutes is included in 'Other Instructional Personnel'.

K-12 ADDITIONAL DETAILED INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
Teachers/Teacher Assistants (Salaries/Benefits) [3]				
Basic Programs	3,725	4,498	4,631	2,175,259
Exeptional Programs	7,821	7,385	8,660	1,755,295
ESOL	4,071	6,040	5,726	121,763
Career Education Programs	0	4,615	4,518	0
Adult Programs [4]	0	0	0	0
Materials, Supplies, Operating Capital Outlay: [5]				
Textbooks	246	294	N/A	206,544
Computer Hardware & Software	13	26	N/A	11,137
Other Instructional Materials	47	74	N/A	39,157
Other Materials & Supplies	3	11	N/A	2,857
Library Media Materials	3	3	N/A	2,226

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teachers Assistants" reported in previous section.

[4] Not funded by FEFP.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in previous section.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

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School Board of Brevard County, Florida



2021-22 SCHOOL FINANCIAL REPORT

MEADOWLANE PRIMARY ELEMENTARY SCHOOL

REVENUES [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	1,607,598	22.62%	163,520,258	22.53%	6,740,369,455	21.90%
State/Local	5,500,028	77.38%	562,121,057	77.47%	24,013,872,357	78.03%
Educational Enhancement (Lottery) Trust Fund	0	0.00%	0	0.00%	0	0.00%
Private	0	0.00%	0	0.00%	22,876,493	0.07%
Total	7,107,626	100.00%	725,641,315	100.00%	30,777,118,305	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
Teachers/Teacher Assistants (Salaries/Benefits)	6,234	5,280	5,555	4,234,700
Substitute Teachers (Salaries/Benefits) [2]	101	111	N/A	68,427
Other Instructional Personnel ****	1,159	1,391	1,330	787,076
Contracted Instructional Services	150	222	323	101,574
School Administration	501	687	683	340,125
Materials/Supplies/Operating Capital Outlay	380	406	418	258,230
Food Service	681	636	599	462,701
Operation and Maintenance of Plant	1,059	1,200	1,138	719,109
Other School-Level Support Services	300	270	294	204,111
TOTAL SCHOOL COSTS **	10,464	10,092	10,340	7,107,626

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for sample school district totaled \$17,117,562 or \$277 per FTE.

[2] Substitute Teacher costs are included in Teachers/Teacher Assistants. \$1,195 for substitutes is included in 'Other Instructional Personnel'.

K-12 ADDITIONAL DETAILED INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
Teachers/Teacher Assistants (Salaries/Benefits) [3]				
Basic Programs	5,136	4,498	4,631	2,663,587
Exeptional Programs	10,209	7,385	8,660	1,298,211
ESOL	8,151	6,040	5,726	272,902
Career Education Programs	0	4,615	4,518	0
Adult Programs [4]	0	0	0	0
Materials, Supplies, Operating Capital Outlay: [5]				
Textbooks	277	294	N/A	188,433
Computer Hardware & Software	11	26	N/A	7,313
Other Instructional Materials	84	74	N/A	56,805
Other Materials & Supplies	8	11	N/A	5,679
Library Media Materials	4	3	N/A	2,760

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teachers Assistants" reported in previous section.

[4] Not funded by FEFP.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in previous section.

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School Board of Brevard County, Florida



2021-22 SCHOOL FINANCIAL REPORT

W. MELBOURNE ELEMENTARY SCHOOL FOR SCIENCE

REVENUES [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	1,044,882	22.57%	163,520,258	22.53%	6,740,369,455	21.90%
State/Local	3,585,439	77.43%	562,121,057	77.47%	24,013,872,357	78.03%
Educational Enhancement (Lottery) Trust Fund	0	0.00%	0	0.00%	0	0.00%
Private	0	0.00%	0	0.00%	22,876,493	0.07%
Total	4,630,321	100.00%	725,641,315	100.00%	30,777,118,305	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
Teachers/Teacher Assistants (Salaries/Benefits)	4,689	5,280	5,555	2,539,686
Substitute Teachers (Salaries/Benefits) [2]	47	111	N/A	25,724
Other Instructional Personnel ****	1,132	1,391	1,330	613,428
Contracted Instructional Services	115	222	323	62,191
School Administration	625	687	683	338,294
Materials/Supplies/Operating Capital Outlay	317	406	418	171,530
Food Service	612	636	599	331,364
Operation and Maintenance of Plant	815	1,200	1,138	441,457
Other School-Level Support Services	244	270	294	132,371
TOTAL SCHOOL COSTS **	8,549	10,092	10,340	4,630,321

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for sample school district totaled \$17,117,562 or \$277 per FTE.

[2] Substitute Teacher costs are included in Teachers/Teacher Assistants. \$1,279 for substitutes is included in 'Other Instructional Personnel'.

K-12 ADDITIONAL DETAILED INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
Teachers/Teacher Assistants (Salaries/Benefits) [3]				
Basic Programs	4,347	4,498	4,631	1,696,243
Exeptional Programs	5,686	7,385	8,660	792,958
ESOL	4,204	6,040	5,726	50,485
Career Education Programs	0	4,615	4,518	0
Adult Programs [4]	0	0	0	0
Materials, Supplies, Operating Capital Outlay: [5]				
Textbooks	234	294	N/A	126,825
Computer Hardware & Software	24	26	N/A	12,881
Other Instructional Materials	51	74	N/A	27,672
Other Materials & Supplies	8	11	N/A	4,152
Library Media Materials	3	3	N/A	1,504

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teachers Assistants" reported in previous section.

[4] Not funded by FEFP.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in previous section.

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School Board of Brevard County, Florida



2021-22 SCHOOL FINANCIAL REPORT

UNIVERSITY PARK ELEMENTARY SCHOOL

REVENUES [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	1,346,666	22.61%	163,520,258	22.53%	6,740,369,455	21.90%
State/Local	4,608,396	77.39%	562,121,057	77.47%	24,013,872,357	78.03%
Educational Enhancement (Lottery) Trust Fund	0	0.00%	0	0.00%	0	0.00%
Private	0	0.00%	0	0.00%	22,876,493	0.07%
Total	5,955,062	100.00%	725,641,315	100.00%	30,777,118,305	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
Teachers/Teacher Assistants (Salaries/Benefits)	7,746	5,280	5,555	3,204,335
Substitute Teachers (Salaries/Benefits) [2]	244	111	N/A	100,750
Other Instructional Personnel ****	2,428	1,391	1,330	1,004,308
Contracted Instructional Services	154	222	323	63,763
School Administration	963	687	683	398,246
Materials/Supplies/Operating Capital Outlay	430	406	418	178,076
Food Service	997	636	599	412,426
Operation and Maintenance of Plant	1,338	1,200	1,138	553,351
Other School-Level Support Services	340	270	294	140,557
TOTAL SCHOOL COSTS **	14,396	10,092	10,340	5,955,062

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for sample school district totaled \$17,117,562 or \$277 per FTE.

[2] Substitute Teacher costs are included in Teachers/Teacher Assistants. \$0 for substitutes is included in 'Other Instructional Personnel'.

K-12 ADDITIONAL DETAILED INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
Teachers/Teacher Assistants (Salaries/Benefits) [3]				
Basic Programs	6,355	4,498	4,631	1,715,974
Exeptional Programs	11,846	7,385	8,660	1,166,521
ESOL	7,125	6,040	5,726	321,840
Career Education Programs	0	4,615	4,518	0
Adult Programs [4]	0	0	0	0
Materials, Supplies, Operating Capital Outlay: [5]				
Textbooks	261	294	N/A	108,129
Computer Hardware & Software	11	26	N/A	4,454
Other Instructional Materials	139	74	N/A	57,670
Other Materials & Supplies	19	11	N/A	7,823
Library Media Materials	0	3	N/A	13

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teachers Assistants" reported in previous section.

[4] Not funded by FEFP.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in previous section.

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2021-22 SCHOOL FINANCIAL REPORT

PORT MALABAR ELEMENTARY SCHOOL

REVENUES [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	1,519,281	22.60%	163,520,258	22.53%	6,740,369,455	21.90%
State/Local	5,202,965	77.40%	562,121,057	77.47%	24,013,872,357	78.03%
Educational Enhancement (Lottery) Trust Fund	0	0.00%	0	0.00%	0	0.00%
Private	0	0.00%	0	0.00%	22,876,493	0.07%
Total	6,722,246	100.00%	725,641,315	100.00%	30,777,118,305	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
Teachers/Teacher Assistants (Salaries/Benefits)	6,374	5,280	5,555	3,793,115
Substitute Teachers (Salaries/Benefits) [2]	92	111	N/A	54,560
Other Instructional Personnel ****	1,567	1,391	1,330	932,232
Contracted Instructional Services	146	222	323	87,030
School Administration	632	687	683	375,877
Materials/Supplies/Operating Capital Outlay	373	406	418	221,689
Food Service	843	636	599	501,858
Operation and Maintenance of Plant	1,050	1,200	1,138	624,599
Other School-Level Support Services	312	270	294	185,846
TOTAL SCHOOL COSTS **	11,297	10,092	10,340	6,722,246

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for sample school district totaled \$17,117,562 or \$277 per FTE.

[2] Substitute Teacher costs are included in Teachers/Teacher Assistants. \$2,156 for substitutes is included in 'Other Instructional Personnel'.

K-12 ADDITIONAL DETAILED INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
Teachers/Teacher Assistants (Salaries/Benefits) [3]				
Basic Programs	5,408	4,498	4,631	2,222,930
Exeptional Programs	8,575	7,385	8,660	1,320,834
ESOL	8,306	6,040	5,726	249,351
Career Education Programs	0	4,615	4,518	0
Adult Programs [4]	0	0	0	0
Materials, Supplies, Operating Capital Outlay: [5]				
Textbooks	293	294	N/A	174,275
Computer Hardware & Software	11	26	N/A	6,407
Other Instructional Materials	63	74	N/A	37,394
Other Materials & Supplies	6	11	N/A	3,613
Library Media Materials	2	3	N/A	908

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teachers Assistants" reported in previous section.

[4] Not funded by FEFP.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in previous section.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

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School Board of Brevard County, Florida



2021-22 SCHOOL FINANCIAL REPORT

STONE MAGNET MIDDLE SCHOOL

REVENUES [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	1,770,114	22.48%	163,520,258	22.53%	6,740,369,455	21.90%
State/Local	6,103,867	77.52%	562,121,057	77.47%	24,013,872,357	78.03%
Educational Enhancement (Lottery) Trust Fund	0	0.00%	0	0.00%	0	0.00%
Private	0	0.00%	0	0.00%	22,876,493	0.07%
Total	7,873,981	100.00%	725,641,315	100.00%	30,777,118,305	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
Teachers/Teacher Assistants (Salaries/Benefits)	5,089	5,280	5,555	3,764,649
Substitute Teachers (Salaries/Benefits) [2]	174	111	N/A	128,438
Other Instructional Personnel ****	2,174	1,391	1,330	1,608,594
Contracted Instructional Services	129	222	323	95,351
School Administration	747	687	683	552,351
Materials/Supplies/Operating Capital Outlay	458	406	418	338,599
Food Service	607	636	599	448,883
Operation and Maintenance of Plant	1,188	1,200	1,138	878,961
Other School-Level Support Services	252	270	294	186,593
TOTAL SCHOOL COSTS **	10,644	10,092	10,340	7,873,981

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for sample school district totaled \$17,117,562 or \$277 per FTE.

[2] Substitute Teacher costs are included in Teachers/Teacher Assistants. \$0 for substitutes is included in 'Other Instructional Personnel'.

K-12 ADDITIONAL DETAILED INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
Teachers/Teacher Assistants (Salaries/Benefits) [3]				
Basic Programs	4,735	4,498	4,631	2,391,383
Exeptional Programs	5,744	7,385	8,660	1,240,073
ESOL	7,066	6,040	5,726	133,193
Career Education Programs	0	4,615	4,518	0
Adult Programs [4]	0	0	0	0
Materials, Supplies, Operating Capital Outlay: [5]				
Textbooks	334	294	N/A	247,424
Computer Hardware & Software	20	26	N/A	14,885
Other Instructional Materials	97	74	N/A	71,978
Other Materials & Supplies	6	11	N/A	4,312
Library Media Materials	4	3	N/A	2,874

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teachers Assistants" reported in previous section.

[4] Not funded by FEFP.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in previous section.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

School Board of Brevard County, Florida



2021-22 SCHOOL FINANCIAL REPORT

PALM BAY ELEMENTARY SCHOOL

REVENUES [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	1,580,769	22.64%	163,520,258	22.53%	6,740,369,455	21.90%
State/Local	5,402,165	77.36%	562,121,057	77.47%	24,013,872,357	78.03%
Educational Enhancement (Lottery) Trust Fund	0	0.00%	0	0.00%	0	0.00%
Private	0	0.00%	0	0.00%	22,876,493	0.07%
Total	6,982,934	100.00%	725,641,315	100.00%	30,777,118,305	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
Teachers/Teacher Assistants (Salaries/Benefits)	7,667	5,280	5,555	3,816,402
Substitute Teachers (Salaries/Benefits) [2]	266	111	N/A	132,256
Other Instructional Personnel ****	2,400	1,391	1,330	1,194,753
Contracted Instructional Services	167	222	323	83,274
School Administration	748	687	683	372,586
Materials/Supplies/Operating Capital Outlay	422	406	418	210,312
Food Service	1,064	636	599	529,637
Operation and Maintenance of Plant	1,198	1,200	1,138	596,215
Other School-Level Support Services	361	270	294	179,755
TOTAL SCHOOL COSTS **	14,027	10,092	10,340	6,982,934

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for sample school district totaled \$17,117,562 or \$277 per FTE.

[2] Substitute Teacher costs are included in Teachers/Teacher Assistants. \$225 for substitutes is included in 'Other Instructional Personnel'.

K-12 ADDITIONAL DETAILED INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
Teachers/Teacher Assistants (Salaries/Benefits) [3]				
Basic Programs	6,161	4,498	4,631	2,046,293
Exeptional Programs	11,151	7,385	8,660	1,689,991
ESOL	5,678	6,040	5,726	80,118
Career Education Programs	0	4,615	4,518	0
Adult Programs [4]	0	0	0	0
Materials, Supplies, Operating Capital Outlay: [5]				
Textbooks	256	294	N/A	127,315
Computer Hardware & Software	15	26	N/A	7,518
Other Instructional Materials	115	74	N/A	57,194
Other Materials & Supplies	37	11	N/A	18,285
Library Media Materials	2	3	N/A	1,153

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teachers Assistants" reported in previous section.

[4] Not funded by FEFP.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in previous section.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

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School Board of Brevard County, Florida



2021-22 SCHOOL FINANCIAL REPORT

LOCKMAR ELEMENTARY SCHOOL

REVENUES [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	1,496,054	22.59%	163,520,258	22.53%	6,740,369,455	21.90%
State/Local	5,127,608	77.41%	562,121,057	77.47%	24,013,872,357	78.03%
Educational Enhancement (Lottery) Trust Fund	0	0.00%	0	0.00%	0	0.00%
Private	0	0.00%	0	0.00%	22,876,493	0.07%
Total	6,623,662	100.00%	725,641,315	100.00%	30,777,118,305	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
Teachers/Teacher Assistants (Salaries/Benefits)	6,144	5,280	5,555	3,761,145
Substitute Teachers (Salaries/Benefits) [2]	63	111	N/A	38,481
Other Instructional Personnel ****	1,350	1,391	1,330	826,301
Contracted Instructional Services	142	222	323	87,106
School Administration	738	687	683	451,915
Materials/Supplies/Operating Capital Outlay	339	406	418	207,802
Food Service	689	636	599	421,940
Operation and Maintenance of Plant	1,122	1,200	1,138	686,702
Other School-Level Support Services	295	270	294	180,751
TOTAL SCHOOL COSTS **	10,819	10,092	10,340	6,623,662

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for sample school district totaled \$17,117,562 or \$277 per FTE.

[2] Substitute Teacher costs are included in Teachers/Teacher Assistants. \$1,263 for substitutes is included in 'Other Instructional Personnel'.

K-12 ADDITIONAL DETAILED INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
Teachers/Teacher Assistants (Salaries/Benefits) [3]				
Basic Programs	4,395	4,498	4,631	1,688,425
Exeptional Programs	9,120	7,385	8,660	1,903,275
ESOL	8,802	6,040	5,726	169,445
Career Education Programs	0	4,615	4,518	0
Adult Programs [4]	0	0	0	0
Materials, Supplies, Operating Capital Outlay: [5]				
Textbooks	252	294	N/A	154,122
Computer Hardware & Software	11	26	N/A	6,591
Other Instructional Materials	62	74	N/A	38,159
Other Materials & Supplies	15	11	N/A	8,930
Library Media Materials	5	3	N/A	3,359

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teachers Assistants" reported in previous section.

[4] Not funded by FEFP.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in previous section.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

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School Board of Brevard County, Florida



2021-22 SCHOOL FINANCIAL REPORT

JOHN F. TURNER, SENIOR ELEMENTARY SCHOOL

REVENUES [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	1,442,765	22.67%	163,520,258	22.53%	6,740,369,455	21.90%
State/Local	4,922,280	77.33%	562,121,057	77.47%	24,013,872,357	78.03%
Educational Enhancement (Lottery) Trust Fund	0	0.00%	0	0.00%	0	0.00%
Private	0	0.00%	0	0.00%	22,876,493	0.07%
Total	6,365,045	100.00%	725,641,315	100.00%	30,777,118,305	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
Teachers/Teacher Assistants (Salaries/Benefits)	6,252	5,280	5,555	3,406,222
Substitute Teachers (Salaries/Benefits) [2]	169	111	N/A	91,964
Other Instructional Personnel ****	1,978	1,391	1,330	1,077,689
Contracted Instructional Services	148	222	323	80,399
School Administration	656	687	683	357,298
Materials/Supplies/Operating Capital Outlay	378	406	418	205,922
Food Service	928	636	599	505,355
Operation and Maintenance of Plant	1,041	1,200	1,138	566,919
Other School-Level Support Services	303	270	294	165,241
TOTAL SCHOOL COSTS **	11,684	10,092	10,340	6,365,045

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for sample school district totaled \$17,117,562 or \$277 per FTE.

[2] Substitute Teacher costs are included in Teachers/Teacher Assistants. \$0 for substitutes is included in 'Other Instructional Personnel'.

K-12 ADDITIONAL DETAILED INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
Teachers/Teacher Assistants (Salaries/Benefits) [3]				
Basic Programs	4,748	4,498	4,631	1,718,965
Exeptional Programs	9,775	7,385	8,660	1,416,889
ESOL	7,154	6,040	5,726	270,368
Career Education Programs	0	4,615	4,518	0
Adult Programs [4]	0	0	0	0
Materials, Supplies, Operating Capital Outlay: [5]				
Textbooks	268	294	N/A	146,087
Computer Hardware & Software	14	26	N/A	7,690
Other Instructional Materials	83	74	N/A	45,393
Other Materials & Supplies	12	11	N/A	6,752
Library Media Materials	5	3	N/A	2,517

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teachers Assistants" reported in previous section.

[4] Not funded by FEFP.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in previous section.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

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School Board of Brevard County, Florida



2021-22 SCHOOL FINANCIAL REPORT

SOUTHWEST MIDDLE SCHOOL

REVENUES [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	1,864,367	22.44%	163,520,258	22.53%	6,740,369,455	21.90%
State/Local	6,442,829	77.56%	562,121,057	77.47%	24,013,872,357	78.03%
Educational Enhancement (Lottery) Trust Fund	0	0.00%	0	0.00%	0	0.00%
Private	0	0.00%	0	0.00%	22,876,493	0.07%
Total	8,307,196	100.00%	725,641,315	100.00%	30,777,118,305	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
Teachers/Teacher Assistants (Salaries/Benefits)	4,249	5,280	5,555	3,940,497
Substitute Teachers (Salaries/Benefits) [2]	124	111	N/A	115,214
Other Instructional Personnel ****	1,383	1,391	1,330	1,282,838
Contracted Instructional Services	113	222	323	104,783
School Administration	583	687	683	540,654
Materials/Supplies/Operating Capital Outlay	387	406	418	358,801
Food Service	647	636	599	600,058
Operation and Maintenance of Plant	1,382	1,200	1,138	1,281,539
Other School-Level Support Services	214	270	294	198,026
TOTAL SCHOOL COSTS **	8,958	10,092	10,340	8,307,196

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for sample school district totaled \$17,117,562 or \$277 per FTE.

[2] Substitute Teacher costs are included in Teachers/Teacher Assistants. \$0 for substitutes is included in 'Other Instructional Personnel'.

K-12 ADDITIONAL DETAILED INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
Teachers/Teacher Assistants (Salaries/Benefits) [3]				
Basic Programs	3,736	4,498	4,631	2,467,905
Exeptional Programs	5,582	7,385	8,660	1,423,852
ESOL	4,131	6,040	5,726	48,740
Career Education Programs	0	4,615	4,518	0
Adult Programs [4]	0	0	0	0
Materials, Supplies, Operating Capital Outlay: [5]				
Textbooks	318	294	N/A	295,233
Computer Hardware & Software	13	26	N/A	11,634
Other Instructional Materials	55	74	N/A	51,046
Other Materials & Supplies	1	11	N/A	888
Library Media Materials	4	3	N/A	3,427

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teachers Assistants" reported in previous section.

[4] Not funded by FEFP.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in previous section.

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2021-22 SCHOOL FINANCIAL REPORT

COLUMBIA ELEMENTARY SCHOOL

REVENUES [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	1,182,200	22.66%	163,520,258	22.53%	6,740,369,455	21.90%
State/Local	4,035,220	77.34%	562,121,057	77.47%	24,013,872,357	78.03%
Educational Enhancement (Lottery) Trust Fund	0	0.00%	0	0.00%	0	0.00%
Private	0	0.00%	0	0.00%	22,876,493	0.07%
Total	5,217,420	100.00%	725,641,315	100.00%	30,777,118,305	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
Teachers/Teacher Assistants (Salaries/Benefits)	6,217	5,280	5,555	2,716,193
Substitute Teachers (Salaries/Benefits) [2]	121	111	N/A	52,704
Other Instructional Personnel ****	1,769	1,391	1,330	772,736
Contracted Instructional Services	148	222	323	64,664
School Administration	852	687	683	372,378
Materials/Supplies/Operating Capital Outlay	383	406	418	167,203
Food Service	991	636	599	433,125
Operation and Maintenance of Plant	1,267	1,200	1,138	553,379
Other School-Level Support Services	315	270	294	137,742
TOTAL SCHOOL COSTS **	11,942	10,092	10,340	5,217,420

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for sample school district totaled \$17,117,562 or \$277 per FTE.

[2] Substitute Teacher costs are included in Teachers/Teacher Assistants. \$2,281 for substitutes is included in 'Other Instructional Personnel'.

K-12 ADDITIONAL DETAILED INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
Teachers/Teacher Assistants (Salaries/Benefits) [3]				
Basic Programs	5,217	4,498	4,631	1,564,931
Exeptional Programs	9,103	7,385	8,660	1,060,547
ESOL	4,445	6,040	5,726	90,715
Career Education Programs	0	4,615	4,518	0
Adult Programs [4]	0	0	0	0
Materials, Supplies, Operating Capital Outlay: [5]				
Textbooks	259	294	N/A	113,272
Computer Hardware & Software	12	26	N/A	5,370
Other Instructional Materials	94	74	N/A	41,195
Other Materials & Supplies	17	11	N/A	7,366
Library Media Materials	4	3	N/A	1,859

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teachers Assistants" reported in previous section.

[4] Not funded by FEFP.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in previous section.

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School Board of Brevard County, Florida



2021-22 SCHOOL FINANCIAL REPORT

DISCOVERY ELEMENTARY SCHOOL

REVENUES [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	1,442,464	22.60%	163,520,258	22.53%	6,740,369,455	21.90%
State/Local	4,939,789	77.40%	562,121,057	77.47%	24,013,872,357	78.03%
Educational Enhancement (Lottery) Trust Fund	0	0.00%	0	0.00%	0	0.00%
Private	0	0.00%	0	0.00%	22,876,493	0.07%
Total	6,382,253	100.00%	725,641,315	100.00%	30,777,118,305	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
Teachers/Teacher Assistants (Salaries/Benefits)	5,786	5,280	5,555	3,343,117
Substitute Teachers (Salaries/Benefits) [2]	155	111	N/A	89,388
Other Instructional Personnel ****	1,862	1,391	1,330	1,075,960
Contracted Instructional Services	134	222	323	77,401
School Administration	615	687	683	355,432
Materials/Supplies/Operating Capital Outlay	349	406	418	201,923
Food Service	788	636	599	455,591
Operation and Maintenance of Plant	1,230	1,200	1,138	710,800
Other School-Level Support Services	280	270	294	162,029
TOTAL SCHOOL COSTS **	11,044	10,092	10,340	6,382,253

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for sample school district totaled \$17,117,562 or \$277 per FTE.

[2] Substitute Teacher costs are included in Teachers/Teacher Assistants. \$872 for substitutes is included in 'Other Instructional Personnel'.

K-12 ADDITIONAL DETAILED INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
Teachers/Teacher Assistants (Salaries/Benefits) [3]				
Basic Programs	4,330	4,498	4,631	1,686,017
Exeptional Programs	8,943	7,385	8,660	1,461,690
ESOL	7,816	6,040	5,726	195,410
Career Education Programs	0	4,615	4,518	0
Adult Programs [4]	0	0	0	0
Materials, Supplies, Operating Capital Outlay: [5]				
Textbooks	268	294	N/A	154,727
Computer Hardware & Software	10	26	N/A	5,691
Other Instructional Materials	66	74	N/A	37,965
Other Materials & Supplies	6	11	N/A	3,540
Library Media Materials	0	3	N/A	13

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teachers Assistants" reported in previous section.

[4] Not funded by FEFP.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in previous section.

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School Board of Brevard County, Florida



2021-22 SCHOOL FINANCIAL REPORT

CHRISTA MCAULIFFE ELEMENTARY SCHOOL

REVENUES [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	1,523,311	22.61%	163,520,258	22.53%	6,740,369,455	21.90%
State/Local	5,212,586	77.39%	562,121,057	77.47%	24,013,872,357	78.03%
Educational Enhancement (Lottery) Trust Fund	0	0.00%	0	0.00%	0	0.00%
Private	0	0.00%	0	0.00%	22,876,493	0.07%
Total	6,735,897	100.00%	725,641,315	100.00%	30,777,118,305	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
Teachers/Teacher Assistants (Salaries/Benefits)	6,162	5,280	5,555	3,866,966
Substitute Teachers (Salaries/Benefits) [2]	181	111	N/A	113,617
Other Instructional Personnel ****	1,453	1,391	1,330	912,165
Contracted Instructional Services	143	222	323	89,464
School Administration	617	687	683	387,490
Materials/Supplies/Operating Capital Outlay	382	406	418	239,451
Food Service	727	636	599	456,515
Operation and Maintenance of Plant	968	1,200	1,138	607,777
Other School-Level Support Services	281	270	294	176,069
TOTAL SCHOOL COSTS **	10,733	10,092	10,340	6,735,897

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for sample school district totaled \$17,117,562 or \$277 per FTE.

[2] Substitute Teacher costs are included in Teachers/Teacher Assistants. \$1,042 for substitutes is included in 'Other Instructional Personnel'.

K-12 ADDITIONAL DETAILED INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
Teachers/Teacher Assistants (Salaries/Benefits) [3]				
Basic Programs	4,883	4,498	4,631	2,102,335
Exeptional Programs	9,123	7,385	8,660	1,715,629
ESOL	5,457	6,040	5,726	49,002
Career Education Programs	0	4,615	4,518	0
Adult Programs [4]	0	0	0	0
Materials, Supplies, Operating Capital Outlay: [5]				
Textbooks	303	294	N/A	190,304
Computer Hardware & Software	11	26	N/A	6,975
Other Instructional Materials	66	74	N/A	41,620
Other Materials & Supplies	1	11	N/A	552
Library Media Materials	1	3	N/A	720

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teachers Assistants" reported in previous section.

[4] Not funded by FEFP.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in previous section.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

School Board of Brevard County, Florida



2021-22 SCHOOL FINANCIAL REPORT

RIVIERA ELEMENTARY SCHOOL

REVENUES [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	1,417,863	22.68%	163,520,258	22.53%	6,740,369,455	21.90%
State/Local	4,833,346	77.32%	562,121,057	77.47%	24,013,872,357	78.03%
Educational Enhancement (Lottery) Trust Fund	0	0.00%	0	0.00%	0	0.00%
Private	0	0.00%	0	0.00%	22,876,493	0.07%
Total	6,251,209	100.00%	725,641,315	100.00%	30,777,118,305	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
Teachers/Teacher Assistants (Salaries/Benefits)	5,663	5,280	5,555	3,406,077
Substitute Teachers (Salaries/Benefits) [2]	324	111	N/A	195,126
Other Instructional Personnel ****	1,458	1,391	1,330	876,920
Contracted Instructional Services	137	222	323	82,173
School Administration	617	687	683	371,035
Materials/Supplies/Operating Capital Outlay	338	406	418	203,324
Food Service	890	636	599	535,471
Operation and Maintenance of Plant	1,015	1,200	1,138	610,702
Other School-Level Support Services	275	270	294	165,507
TOTAL SCHOOL COSTS **	10,393	10,092	10,340	6,251,209

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for sample school district totaled \$17,117,562 or \$277 per FTE.

[2] Substitute Teacher costs are included in Teachers/Teacher Assistants. \$1,778 for substitutes is included in 'Other Instructional Personnel'.

K-12 ADDITIONAL DETAILED INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
Teachers/Teacher Assistants (Salaries/Benefits) [3]				
Basic Programs	4,404	4,498	4,631	1,791,331
Exeptional Programs	8,871	7,385	8,660	1,334,928
ESOL	6,334	6,040	5,726	279,818
Career Education Programs	0	4,615	4,518	0
Adult Programs [4]	0	0	0	0
Materials, Supplies, Operating Capital Outlay: [5]				
Textbooks	243	294	N/A	145,979
Computer Hardware & Software	10	26	N/A	5,828
Other Instructional Materials	80	74	N/A	48,010
Other Materials & Supplies	6	11	N/A	3,507
Library Media Materials	4	3	N/A	2,685

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teachers Assistants" reported in previous section.

[4] Not funded by FEFP.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in previous section.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

School Board of Brevard County, Florida



2021-22 SCHOOL FINANCIAL REPORT

JUPITER ELEMENTARY SCHOOL

REVENUES [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	1,593,146	22.65%	163,520,258	22.53%	6,740,369,455	21.90%
State/Local	5,440,831	77.35%	562,121,057	77.47%	24,013,872,357	78.03%
Educational Enhancement (Lottery) Trust Fund	0	0.00%	0	0.00%	0	0.00%
Private	0	0.00%	0	0.00%	22,876,493	0.07%
Total	7,033,977	100.00%	725,641,315	100.00%	30,777,118,305	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
Teachers/Teacher Assistants (Salaries/Benefits)	5,737	5,280	5,555	3,910,287
Substitute Teachers (Salaries/Benefits) [2]	51	111	N/A	34,461
Other Instructional Personnel ****	1,504	1,391	1,330	1,025,365
Contracted Instructional Services	135	222	323	91,997
School Administration	554	687	683	377,921
Materials/Supplies/Operating Capital Outlay	336	406	418	229,188
Food Service	866	636	599	590,582
Operation and Maintenance of Plant	917	1,200	1,138	624,884
Other School-Level Support Services	270	270	294	183,753
TOTAL SCHOOL COSTS **	10,319	10,092	10,340	7,033,977

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for sample school district totaled \$17,117,562 or \$277 per FTE.

[2] Substitute Teacher costs are included in Teachers/Teacher Assistants. \$2,511 for substitutes is included in 'Other Instructional Personnel'.

K-12 ADDITIONAL DETAILED INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
Teachers/Teacher Assistants (Salaries/Benefits) [3]				
Basic Programs	4,531	4,498	4,631	2,226,556
Exeptional Programs	9,291	7,385	8,660	1,511,993
ESOL	6,245	6,040	5,726	171,738
Career Education Programs	0	4,615	4,518	0
Adult Programs [4]	0	0	0	0
Materials, Supplies, Operating Capital Outlay: [5]				
Textbooks	252	294	N/A	171,573
Computer Hardware & Software	11	26	N/A	7,339
Other Instructional Materials	73	74	N/A	49,502
Other Materials & Supplies	1	11	N/A	774
Library Media Materials	5	3	N/A	3,295

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teachers Assistants" reported in previous section.

[4] Not funded by FEFP.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in previous section.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

School Board of Brevard County, Florida



2021-22 SCHOOL FINANCIAL REPORT

BAYSIDE HIGH SCHOOL

REVENUES [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	2,905,388	22.37%	163,520,258	22.53%	6,740,369,455	21.90%
State/Local	10,082,674	77.63%	562,121,057	77.47%	24,013,872,357	78.03%
Educational Enhancement (Lottery) Trust Fund	0	0.00%	0	0.00%	0	0.00%
Private	0	0.00%	0	0.00%	22,876,493	0.07%
Total	12,988,062	100.00%	725,641,315	100.00%	30,777,118,305	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
Teachers/Teacher Assistants (Salaries/Benefits)	3,992	5,280	5,555	6,302,151
Substitute Teachers (Salaries/Benefits) [2]	105	111	N/A	165,447
Other Instructional Personnel ****	1,118	1,391	1,330	1,765,522
Contracted Instructional Services	137	222	323	216,321
School Administration	551	687	683	870,120
Materials/Supplies/Operating Capital Outlay	515	406	418	812,454
Food Service	453	636	599	714,560
Operation and Maintenance of Plant	1,251	1,200	1,138	1,975,004
Other School-Level Support Services	210	270	294	331,930
TOTAL SCHOOL COSTS **	8,227	10,092	10,340	12,988,062

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for sample school district totaled \$17,117,562 or \$277 per FTE.

[2] Substitute Teacher costs are included in Teachers/Teacher Assistants. \$1,522 for substitutes is included in 'Other Instructional Personnel'.

K-12 ADDITIONAL DETAILED INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
Teachers/Teacher Assistants (Salaries/Benefits) [3]				
Basic Programs	3,626	4,498	4,631	3,769,073
Exeptional Programs	4,768	7,385	8,660	1,823,951
ESOL	3,949	6,040	5,726	84,223
Career Education Programs	4,611	4,615	4,518	624,904
Adult Programs [4]	0	0	0	0
Materials, Supplies, Operating Capital Outlay: [5]				
Textbooks	357	294	N/A	562,897
Computer Hardware & Software	83	26	N/A	130,937
Other Instructional Materials	71	74	N/A	111,534
Other Materials & Supplies	4	11	N/A	7,086
Library Media Materials	2	3	N/A	2,857

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teachers Assistants" reported in previous section.

[4] Not funded by FEFP.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in previous section.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

School Board of Brevard County, Florida



2021-22 SCHOOL FINANCIAL REPORT

WESTSIDE ELEMENTARY SCHOOL

REVENUES [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	1,554,578	22.62%	163,520,258	22.53%	6,740,369,455	21.90%
State/Local	5,317,218	77.38%	562,121,057	77.47%	24,013,872,357	78.03%
Educational Enhancement (Lottery) Trust Fund	0	0.00%	0	0.00%	0	0.00%
Private	0	0.00%	0	0.00%	22,876,493	0.07%
Total	6,871,796	100.00%	725,641,315	100.00%	30,777,118,305	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
Teachers/Teacher Assistants (Salaries/Benefits)	5,225	5,280	5,555	3,877,984
Substitute Teachers (Salaries/Benefits) [2]	110	111	N/A	81,302
Other Instructional Personnel ****	1,094	1,391	1,330	811,766
Contracted Instructional Services	128	222	323	95,255
School Administration	477	687	683	354,184
Materials/Supplies/Operating Capital Outlay	383	406	418	284,372
Food Service	700	636	599	519,757
Operation and Maintenance of Plant	995	1,200	1,138	738,265
Other School-Level Support Services	256	270	294	190,213
TOTAL SCHOOL COSTS **	9,258	10,092	10,340	6,871,796

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for sample school district totaled \$17,117,562 or \$277 per FTE.

[2] Substitute Teacher costs are included in Teachers/Teacher Assistants. \$1,047 for substitutes is included in 'Other Instructional Personnel'.

K-12 ADDITIONAL DETAILED INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
Teachers/Teacher Assistants (Salaries/Benefits) [3]				
Basic Programs	3,962	4,498	4,631	2,193,509
Exeptional Programs	9,054	7,385	8,660	1,491,733
ESOL	8,098	6,040	5,726	192,742
Career Education Programs	0	4,615	4,518	0
Adult Programs [4]	0	0	0	0
Materials, Supplies, Operating Capital Outlay: [5]				
Textbooks	283	294	N/A	209,687
Computer Hardware & Software	12	26	N/A	8,802
Other Instructional Materials	81	74	N/A	60,024
Other Materials & Supplies	8	11	N/A	5,859
Library Media Materials	1	3	N/A	1,023

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teachers Assistants" reported in previous section.

[4] Not funded by FEFP.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in previous section.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

School Board of Brevard County, Florida



2021-22 SCHOOL FINANCIAL REPORT

SUNRISE ELEMENTARY SCHOOL

REVENUES [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	1,680,325	22.59%	163,520,258	22.53%	6,740,369,455	21.90%
State/Local	5,757,192	77.41%	562,121,057	77.47%	24,013,872,357	78.03%
Educational Enhancement (Lottery) Trust Fund	0	0.00%	0	0.00%	0	0.00%
Private	0	0.00%	0	0.00%	22,876,493	0.07%
Total	7,437,517	100.00%	725,641,315	100.00%	30,777,118,305	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
Teachers/Teacher Assistants (Salaries/Benefits)	6,394	5,280	5,555	4,415,984
Substitute Teachers (Salaries/Benefits) [2]	107	111	N/A	73,875
Other Instructional Personnel ****	1,233	1,391	1,330	851,318
Contracted Instructional Services	151	222	323	104,358
School Administration	504	687	683	347,819
Materials/Supplies/Operating Capital Outlay	394	406	418	271,788
Food Service	703	636	599	485,757
Operation and Maintenance of Plant	1,084	1,200	1,138	748,575
Other School-Level Support Services	307	270	294	211,918
TOTAL SCHOOL COSTS **	10,770	10,092	10,340	7,437,517

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for sample school district totaled \$17,117,562 or \$277 per FTE.

[2] Substitute Teacher costs are included in Teachers/Teacher Assistants. \$1,791 for substitutes is included in 'Other Instructional Personnel'.

K-12 ADDITIONAL DETAILED INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
Teachers/Teacher Assistants (Salaries/Benefits) [3]				
Basic Programs	5,096	4,498	4,631	2,518,836
Exeptional Programs	9,923	7,385	8,660	1,832,616
ESOL	5,520	6,040	5,726	64,532
Career Education Programs	0	4,615	4,518	0
Adult Programs [4]	0	0	0	0
Materials, Supplies, Operating Capital Outlay: [5]				
Textbooks	254	294	N/A	175,443
Computer Hardware & Software	12	26	N/A	8,034
Other Instructional Materials	111	74	N/A	76,996
Other Materials & Supplies	16	11	N/A	11,315
Library Media Materials	3	3	N/A	2,343

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teachers Assistants" reported in previous section.

[4] Not funded by FEFP.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in previous section.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

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School Board of Brevard County, Florida



2021-22 SCHOOL FINANCIAL REPORT

HERITAGE HIGH SCHOOL

REVENUES [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	3,419,214	22.32%	163,520,258	22.53%	6,740,369,455	21.90%
State/Local	11,901,786	77.68%	562,121,057	77.47%	24,013,872,357	78.03%
Educational Enhancement (Lottery) Trust Fund	0	0.00%	0	0.00%	0	0.00%
Private	0	0.00%	0	0.00%	22,876,493	0.07%
Total	15,321,000	100.00%	725,641,315	100.00%	30,777,118,305	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
Teachers/Teacher Assistants (Salaries/Benefits)	4,002	5,280	5,555	7,378,178
Substitute Teachers (Salaries/Benefits) [2]	72	111	N/A	132,010
Other Instructional Personnel ****	1,028	1,391	1,330	1,895,209
Contracted Instructional Services	153	222	323	281,551
School Administration	582	687	683	1,072,156
Materials/Supplies/Operating Capital Outlay	497	406	418	915,770
Food Service	545	636	599	1,004,179
Operation and Maintenance of Plant	1,162	1,200	1,138	2,141,500
Other School-Level Support Services	343	270	294	632,457
TOTAL SCHOOL COSTS **	8,312	10,092	10,340	15,321,000

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for sample school district totaled \$17,117,562 or \$277 per FTE.

[2] Substitute Teacher costs are included in Teachers/Teacher Assistants. \$1,445 for substitutes is included in 'Other Instructional Personnel'.

K-12 ADDITIONAL DETAILED INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
Teachers/Teacher Assistants (Salaries/Benefits) [3]				
Basic Programs	3,754	4,498	4,631	4,743,362
Exeptional Programs	4,800	7,385	8,660	1,922,712
ESOL	3,777	6,040	5,726	67,993
Career Education Programs	3,989	4,615	4,518	644,111
Adult Programs [4]	0	0	0	0
Materials, Supplies, Operating Capital Outlay: [5]				
Textbooks	317	294	N/A	585,082
Computer Hardware & Software	70	26	N/A	129,959
Other Instructional Materials	83	74	N/A	152,834
Other Materials & Supplies	26	11	N/A	47,895
Library Media Materials	2	3	N/A	3,313

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teachers Assistants" reported in previous section.

[4] Not funded by FEFP.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in previous section.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

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School Board of Brevard County, Florida



2021-22 SCHOOL FINANCIAL REPORT

EAU GALLIE HIGH SCHOOL

REVENUES [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	3,271,805	22.39%	163,520,258	22.53%	6,740,369,455	21.90%
State/Local	11,339,449	77.61%	562,121,057	77.47%	24,013,872,357	78.03%
Educational Enhancement (Lottery) Trust Fund	0	0.00%	0	0.00%	0	0.00%
Private	0	0.00%	0	0.00%	22,876,493	0.07%
Total	14,611,254	100.00%	725,641,315	100.00%	30,777,118,305	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
Teachers/Teacher Assistants (Salaries/Benefits)	5,166	5,280	5,555	7,628,243
Substitute Teachers (Salaries/Benefits) [2]	73	111	N/A	107,948
Other Instructional Personnel ****	1,310	1,391	1,330	1,935,087
Contracted Instructional Services	159	222	323	235,235
School Administration	642	687	683	948,010
Materials/Supplies/Operating Capital Outlay	509	406	418	751,680
Food Service	479	636	599	707,989
Operation and Maintenance of Plant	1,295	1,200	1,138	1,912,322
Other School-Level Support Services	334	270	294	492,688
TOTAL SCHOOL COSTS **	9,894	10,092	10,340	14,611,254

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for sample school district totaled \$17,117,562 or \$277 per FTE.

[2] Substitute Teacher costs are included in Teachers/Teacher Assistants. \$0 for substitutes is included in 'Other Instructional Personnel'.

K-12 ADDITIONAL DETAILED INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
Teachers/Teacher Assistants (Salaries/Benefits) [3]				
Basic Programs	4,446	4,498	4,631	4,170,024
Exeptional Programs	6,657	7,385	8,660	2,799,532
ESOL	6,291	6,040	5,726	197,338
Career Education Programs	5,312	4,615	4,518	461,349
Adult Programs [4]	0	0	0	0
Materials, Supplies, Operating Capital Outlay: [5]				
Textbooks	378	294	N/A	557,591
Computer Hardware & Software	40	26	N/A	59,450
Other Instructional Materials	76	74	N/A	112,771
Other Materials & Supplies	15	11	N/A	21,868
Library Media Materials	1	3	N/A	1,782

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teachers Assistants" reported in previous section.

[4] Not funded by FEFP.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in previous section.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

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School Board of Brevard County, Florida



2021-22 SCHOOL FINANCIAL REPORT

CENTRAL MIDDLE SCHOOL

REVENUES [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	2,261,111	22.47%	163,520,258	22.53%	6,740,369,455	21.90%
State/Local	7,801,489	77.53%	562,121,057	77.47%	24,013,872,357	78.03%
Educational Enhancement (Lottery) Trust Fund	0	0.00%	0	0.00%	0	0.00%
Private	0	0.00%	0	0.00%	22,876,493	0.07%
Total	10,062,600	100.00%	725,641,315	100.00%	30,777,118,305	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
Teachers/Teacher Assistants (Salaries/Benefits)	4,273	5,280	5,555	4,942,368
Substitute Teachers (Salaries/Benefits) [2]	102	111	N/A	118,234
Other Instructional Personnel ****	1,148	1,391	1,330	1,327,878
Contracted Instructional Services	124	222	323	143,162
School Administration	652	687	683	753,643
Materials/Supplies/Operating Capital Outlay	347	406	418	400,957
Food Service	521	636	599	602,789
Operation and Maintenance of Plant	1,389	1,200	1,138	1,606,445
Other School-Level Support Services	247	270	294	285,358
TOTAL SCHOOL COSTS **	8,701	10,092	10,340	10,062,600

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for sample school district totaled \$17,117,562 or \$277 per FTE.

[2] Substitute Teacher costs are included in Teachers/Teacher Assistants. \$17 for substitutes is included in 'Other Instructional Personnel'.

K-12 ADDITIONAL DETAILED INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
Teachers/Teacher Assistants (Salaries/Benefits) [3]				
Basic Programs	3,878	4,498	4,631	3,278,566
Exeptional Programs	5,390	7,385	8,660	1,581,654
ESOL	4,602	6,040	5,726	82,148
Career Education Programs	0	4,615	4,518	0
Adult Programs [4]	0	0	0	0
Materials, Supplies, Operating Capital Outlay: [5]				
Textbooks	261	294	N/A	301,996
Computer Hardware & Software	31	26	N/A	35,518
Other Instructional Materials	51	74	N/A	58,418
Other Materials & Supplies	4	11	N/A	5,025
Library Media Materials	4	3	N/A	4,586

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teachers Assistants" reported in previous section.

[4] Not funded by FEFP.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in previous section.

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2021-22 SCHOOL FINANCIAL REPORT

LYNDON B. JOHNSON MIDDLE SCHOOL

REVENUES [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	1,599,404	22.51%	163,520,258	22.53%	6,740,369,455	21.90%
State/Local	5,505,009	77.49%	562,121,057	77.47%	24,013,872,357	78.03%
Educational Enhancement (Lottery) Trust Fund	0	0.00%	0	0.00%	0	0.00%
Private	0	0.00%	0	0.00%	22,876,493	0.07%
Total	7,104,413	100.00%	725,641,315	100.00%	30,777,118,305	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
Teachers/Teacher Assistants (Salaries/Benefits)	5,049	5,280	5,555	3,397,309
Substitute Teachers (Salaries/Benefits) [2]	110	111	N/A	73,864
Other Instructional Personnel ****	1,800	1,391	1,330	1,211,008
Contracted Instructional Services	152	222	323	102,115
School Administration	662	687	683	445,543
Materials/Supplies/Operating Capital Outlay	460	406	418	309,597
Food Service	683	636	599	459,748
Operation and Maintenance of Plant	1,488	1,200	1,138	1,001,610
Other School-Level Support Services	264	270	294	177,483
TOTAL SCHOOL COSTS **	10,558	10,092	10,340	7,104,413

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for sample school district totaled \$17,117,562 or \$277 per FTE.

[2] Substitute Teacher costs are included in Teachers/Teacher Assistants. \$616 for substitutes is included in 'Other Instructional Personnel'.

K-12 ADDITIONAL DETAILED INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
Teachers/Teacher Assistants (Salaries/Benefits) [3]				
Basic Programs	4,526	4,498	4,631	2,073,921
Exeptional Programs	6,244	7,385	8,660	1,253,317
ESOL	5,019	6,040	5,726	70,071
Career Education Programs	0	4,615	4,518	0
Adult Programs [4]	0	0	0	0
Materials, Supplies, Operating Capital Outlay: [5]				
Textbooks	353	294	N/A	237,762
Computer Hardware & Software	28	26	N/A	18,779
Other Instructional Materials	64	74	N/A	43,007
Other Materials & Supplies	15	11	N/A	10,049
Library Media Materials	4	3	N/A	2,611

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teachers Assistants" reported in previous section.

[4] Not funded by FEFP.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in previous section.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

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2021-22 SCHOOL FINANCIAL REPORT

SHERWOOD ELEMENTARY SCHOOL

REVENUES [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	1,093,509	22.67%	163,520,258	22.53%	6,740,369,455	21.90%
State/Local	3,729,124	77.33%	562,121,057	77.47%	24,013,872,357	78.03%
Educational Enhancement (Lottery) Trust Fund	0	0.00%	0	0.00%	0	0.00%
Private	0	0.00%	0	0.00%	22,876,493	0.07%
Total	4,822,633	100.00%	725,641,315	100.00%	30,777,118,305	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
Teachers/Teacher Assistants (Salaries/Benefits)	6,396	5,280	5,555	2,455,672
Substitute Teachers (Salaries/Benefits) [2]	115	111	N/A	44,185
Other Instructional Personnel ****	1,991	1,391	1,330	764,251
Contracted Instructional Services	161	222	323	61,779
School Administration	911	687	683	349,894
Materials/Supplies/Operating Capital Outlay	370	406	418	142,065
Food Service	1,070	636	599	410,785
Operation and Maintenance of Plant	1,337	1,200	1,138	513,277
Other School-Level Support Services	325	270	294	124,910
TOTAL SCHOOL COSTS **	12,561	10,092	10,340	4,822,633

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for sample school district totaled \$17,117,562 or \$277 per FTE.

[2] Substitute Teacher costs are included in Teachers/Teacher Assistants. \$318 for substitutes is included in 'Other Instructional Personnel'.

K-12 ADDITIONAL DETAILED INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
Teachers/Teacher Assistants (Salaries/Benefits) [3]				
Basic Programs	4,827	4,498	4,631	1,347,932
Exeptional Programs	10,674	7,385	8,660	1,101,754
ESOL	4,128	6,040	5,726	5,986
Career Education Programs	0	4,615	4,518	0
Adult Programs [4]	0	0	0	0
Materials, Supplies, Operating Capital Outlay: [5]				
Textbooks	251	294	N/A	96,384
Computer Hardware & Software	11	26	N/A	4,134
Other Instructional Materials	88	74	N/A	33,872
Other Materials & Supplies	20	11	N/A	7,675
Library Media Materials	6	3	N/A	2,321

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teachers Assistants" reported in previous section.

[4] Not funded by FEFP.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in previous section.

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School Board of Brevard County, Florida



2021-22 SCHOOL FINANCIAL REPORT

HARBOR CITY ELEMENTARY SCHOOL

REVENUES [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	1,036,147	22.67%	163,520,258	22.53%	6,740,369,455	21.90%
State/Local	3,534,538	77.33%	562,121,057	77.47%	24,013,872,357	78.03%
Educational Enhancement (Lottery) Trust Fund	0	0.00%	0	0.00%	0	0.00%
Private	0	0.00%	0	0.00%	22,876,493	0.07%
Total	4,570,685	100.00%	725,641,315	100.00%	30,777,118,305	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
Teachers/Teacher Assistants (Salaries/Benefits)	7,127	5,280	5,555	2,458,914
Substitute Teachers (Salaries/Benefits) [2]	64	111	N/A	22,226
Other Instructional Personnel ****	1,930	1,391	1,330	665,718
Contracted Instructional Services	157	222	323	54,267
School Administration	1,281	687	683	441,763
Materials/Supplies/Operating Capital Outlay	357	406	418	123,220
Food Service	940	636	599	324,290
Operation and Maintenance of Plant	1,123	1,200	1,138	387,360
Other School-Level Support Services	334	270	294	115,153
TOTAL SCHOOL COSTS **	13,249	10,092	10,340	4,570,685

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for sample school district totaled \$17,117,562 or \$277 per FTE.

[2] Substitute Teacher costs are included in Teachers/Teacher Assistants. \$0 for substitutes is included in 'Other Instructional Personnel'.

K-12 ADDITIONAL DETAILED INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
Teachers/Teacher Assistants (Salaries/Benefits) [3]				
Basic Programs	6,291	4,498	4,631	1,502,050
Exeptional Programs	9,397	7,385	8,660	912,832
ESOL	4,844	6,040	5,726	44,032
Career Education Programs	0	4,615	4,518	0
Adult Programs [4]	0	0	0	0
Materials, Supplies, Operating Capital Outlay: [5]				
Textbooks	257	294	N/A	88,641
Computer Hardware & Software	11	26	N/A	3,954
Other Instructional Materials	76	74	N/A	26,231
Other Materials & Supplies	13	11	N/A	4,394
Library Media Materials	6	3	N/A	1,927

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teachers Assistants" reported in previous section.

[4] Not funded by FEFP.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in previous section.

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2021-22 SCHOOL FINANCIAL REPORT

SABAL ELEMENTARY SCHOOL

REVENUES [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	1,274,094	22.60%	163,520,258	22.53%	6,740,369,455	21.90%
State/Local	4,364,468	77.40%	562,121,057	77.47%	24,013,872,357	78.03%
Educational Enhancement (Lottery) Trust Fund	0	0.00%	0	0.00%	0	0.00%
Private	0	0.00%	0	0.00%	22,876,493	0.07%
Total	5,638,562	100.00%	725,641,315	100.00%	30,777,118,305	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
Teachers/Teacher Assistants (Salaries/Benefits)	6,499	5,280	5,555	3,217,223
Substitute Teachers (Salaries/Benefits) [2]	130	111	N/A	64,540
Other Instructional Personnel ****	1,575	1,391	1,330	779,620
Contracted Instructional Services	163	222	323	80,548
School Administration	687	687	683	339,918
Materials/Supplies/Operating Capital Outlay	362	406	418	179,172
Food Service	860	636	599	425,730
Operation and Maintenance of Plant	920	1,200	1,138	455,291
Other School-Level Support Services	325	270	294	161,060
TOTAL SCHOOL COSTS **	11,391	10,092	10,340	5,638,562

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for sample school district totaled \$17,117,562 or \$277 per FTE.

[2] Substitute Teacher costs are included in Teachers/Teacher Assistants. \$667 for substitutes is included in 'Other Instructional Personnel'.

K-12 ADDITIONAL DETAILED INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
Teachers/Teacher Assistants (Salaries/Benefits) [3]				
Basic Programs	5,135	4,498	4,631	1,538,909
Exeptional Programs	8,691	7,385	8,660	1,298,221
ESOL	8,258	6,040	5,726	380,093
Career Education Programs	0	4,615	4,518	0
Adult Programs [4]	0	0	0	0
Materials, Supplies, Operating Capital Outlay: [5]				
Textbooks	260	294	N/A	128,651
Computer Hardware & Software	11	26	N/A	5,352
Other Instructional Materials	80	74	N/A	39,559
Other Materials & Supplies	11	11	N/A	5,610
Library Media Materials	6	3	N/A	3,098

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teachers Assistants" reported in previous section.

[4] Not funded by FEFP.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in previous section.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

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2021-22 SCHOOL FINANCIAL REPORT

CROTON ELEMENTARY SCHOOL

REVENUES [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	1,226,349	22.67%	163,520,258	22.53%	6,740,369,455	21.90%
State/Local	4,182,474	77.33%	562,121,057	77.47%	24,013,872,357	78.03%
Educational Enhancement (Lottery) Trust Fund	0	0.00%	0	0.00%	0	0.00%
Private	0	0.00%	0	0.00%	22,876,493	0.07%
Total	5,408,823	100.00%	725,641,315	100.00%	30,777,118,305	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
Teachers/Teacher Assistants (Salaries/Benefits)	6,203	5,280	5,555	2,956,696
Substitute Teachers (Salaries/Benefits) [2]	101	111	N/A	47,998
Other Instructional Personnel ****	1,528	1,391	1,330	728,269
Contracted Instructional Services	179	222	323	85,211
School Administration	831	687	683	395,919
Materials/Supplies/Operating Capital Outlay	445	406	418	211,951
Food Service	846	636	599	403,407
Operation and Maintenance of Plant	1,011	1,200	1,138	481,969
Other School-Level Support Services	305	270	294	145,401
TOTAL SCHOOL COSTS **	11,348	10,092	10,340	5,408,823

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for sample school district totaled \$17,117,562 or \$277 per FTE.

[2] Substitute Teacher costs are included in Teachers/Teacher Assistants. \$686 for substitutes is included in 'Other Instructional Personnel'.

K-12 ADDITIONAL DETAILED INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
Teachers/Teacher Assistants (Salaries/Benefits) [3]				
Basic Programs	5,483	4,498	4,631	1,808,746
Exeptional Programs	8,249	7,385	8,660	993,967
ESOL	5,862	6,040	5,726	153,983
Career Education Programs	0	4,615	4,518	0
Adult Programs [4]	0	0	0	0
Materials, Supplies, Operating Capital Outlay: [5]				
Textbooks	312	294	N/A	148,687
Computer Hardware & Software	11	26	N/A	5,364
Other Instructional Materials	101	74	N/A	48,005
Other Materials & Supplies	21	11	N/A	9,895
Library Media Materials	5	3	N/A	2,200

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teachers Assistants" reported in previous section.

[4] Not funded by FEFP.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in previous section.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

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2021-22 SCHOOL FINANCIAL REPORT

ROY ALLEN ELEMENTARY SCHOOL

REVENUES [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	1,412,676	22.59%	163,520,258	22.53%	6,740,369,455	21.90%
State/Local	4,841,501	77.41%	562,121,057	77.47%	24,013,872,357	78.03%
Educational Enhancement (Lottery) Trust Fund	0	0.00%	0	0.00%	0	0.00%
Private	0	0.00%	0	0.00%	22,876,493	0.07%
Total	6,254,177	100.00%	725,641,315	100.00%	30,777,118,305	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
Teachers/Teacher Assistants (Salaries/Benefits)	5,771	5,280	5,555	3,596,740
Substitute Teachers (Salaries/Benefits) [2]	84	111	N/A	52,543
Other Instructional Personnel ****	1,235	1,391	1,330	769,926
Contracted Instructional Services	132	222	323	82,009
School Administration	590	687	683	367,525
Materials/Supplies/Operating Capital Outlay	327	406	418	204,009
Food Service	757	636	599	471,858
Operation and Maintenance of Plant	942	1,200	1,138	587,334
Other School-Level Support Services	280	270	294	174,776
TOTAL SCHOOL COSTS **	10,034	10,092	10,340	6,254,177

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for sample school district totaled \$17,117,562 or \$277 per FTE.

[2] Substitute Teacher costs are included in Teachers/Teacher Assistants. \$675 for substitutes is included in 'Other Instructional Personnel'.

K-12 ADDITIONAL DETAILED INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
Teachers/Teacher Assistants (Salaries/Benefits) [3]				
Basic Programs	4,785	4,498	4,631	2,204,602
Exeptional Programs	9,164	7,385	8,660	1,292,908
ESOL	4,630	6,040	5,726	99,230
Career Education Programs	0	4,615	4,518	0
Adult Programs [4]	0	0	0	0
Materials, Supplies, Operating Capital Outlay: [5]				
Textbooks	247	294	N/A	154,254
Computer Hardware & Software	11	26	N/A	6,711
Other Instructional Materials	62	74	N/A	38,859
Other Materials & Supplies	7	11	N/A	4,185
Library Media Materials	1	3	N/A	470

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teachers Assistants" reported in previous section.

[4] Not funded by FEFP.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in previous section.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

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2021-22 SCHOOL FINANCIAL REPORT

SUNTREE ELEMENTARY SCHOOL

REVENUES [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	1,417,572	22.59%	163,520,258	22.53%	6,740,369,455	21.90%
State/Local	4,856,859	77.41%	562,121,057	77.47%	24,013,872,357	78.03%
Educational Enhancement (Lottery) Trust Fund	0	0.00%	0	0.00%	0	0.00%
Private	0	0.00%	0	0.00%	22,876,493	0.07%
Total	6,274,431	100.00%	725,641,315	100.00%	30,777,118,305	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
Teachers/Teacher Assistants (Salaries/Benefits)	6,216	5,280	5,555	3,717,278
Substitute Teachers (Salaries/Benefits) [2]	155	111	N/A	92,740
Other Instructional Personnel ****	1,232	1,391	1,330	736,710
Contracted Instructional Services	128	222	323	76,366
School Administration	626	687	683	374,445
Materials/Supplies/Operating Capital Outlay	385	406	418	230,491
Food Service	546	636	599	326,359
Operation and Maintenance of Plant	1,081	1,200	1,138	646,184
Other School-Level Support Services	279	270	294	166,598
TOTAL SCHOOL COSTS **	10,493	10,092	10,340	6,274,431

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for sample school district totaled \$17,117,562 or \$277 per FTE.

[2] Substitute Teacher costs are included in Teachers/Teacher Assistants. \$1,005 for substitutes is included in 'Other Instructional Personnel'.

K-12 ADDITIONAL DETAILED INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
Teachers/Teacher Assistants (Salaries/Benefits) [3]				
Basic Programs	4,996	4,498	4,631	2,095,289
Exeptional Programs	9,229	7,385	8,660	1,585,650
ESOL	5,360	6,040	5,726	36,339
Career Education Programs	0	4,615	4,518	0
Adult Programs [4]	0	0	0	0
Materials, Supplies, Operating Capital Outlay: [5]				
Textbooks	304	294	N/A	181,992
Computer Hardware & Software	12	26	N/A	7,109
Other Instructional Materials	62	74	N/A	36,801
Other Materials & Supplies	8	11	N/A	4,589
Library Media Materials	2	3	N/A	1,469

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teachers Assistants" reported in previous section.

[4] Not funded by FEFP.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in previous section.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

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2021-22 SCHOOL FINANCIAL REPORT

LONGLEAF ELEMENTARY SCHOOL

REVENUES [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	1,416,616	22.62%	163,520,258	22.53%	6,740,369,455	21.90%
State/Local	4,845,207	77.38%	562,121,057	77.47%	24,013,872,357	78.03%
Educational Enhancement (Lottery) Trust Fund	0	0.00%	0	0.00%	0	0.00%
Private	0	0.00%	0	0.00%	22,876,493	0.07%
Total	6,261,823	100.00%	725,641,315	100.00%	30,777,118,305	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
Teachers/Teacher Assistants (Salaries/Benefits)	6,133	5,280	5,555	3,605,982
Substitute Teachers (Salaries/Benefits) [2]	70	111	N/A	41,366
Other Instructional Personnel ****	1,167	1,391	1,330	686,235
Contracted Instructional Services	140	222	323	82,571
School Administration	599	687	683	352,402
Materials/Supplies/Operating Capital Outlay	379	406	418	222,895
Food Service	657	636	599	386,370
Operation and Maintenance of Plant	1,285	1,200	1,138	755,462
Other School-Level Support Services	289	270	294	169,906
TOTAL SCHOOL COSTS **	10,649	10,092	10,340	6,261,823

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for sample school district totaled \$17,117,562 or \$277 per FTE.

[2] Substitute Teacher costs are included in Teachers/Teacher Assistants. \$1,059 for substitutes is included in 'Other Instructional Personnel'.

K-12 ADDITIONAL DETAILED INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
Teachers/Teacher Assistants (Salaries/Benefits) [3]				
Basic Programs	4,862	4,498	4,631	2,116,984
Exeptional Programs	9,931	7,385	8,660	1,460,021
ESOL	5,212	6,040	5,726	28,977
Career Education Programs	0	4,615	4,518	0
Adult Programs [4]	0	0	0	0
Materials, Supplies, Operating Capital Outlay: [5]				
Textbooks	300	294	N/A	176,331
Computer Hardware & Software	14	26	N/A	8,031
Other Instructional Materials	57	74	N/A	33,665
Other Materials & Supplies	8	11	N/A	4,868
Library Media Materials	6	3	N/A	3,442

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teachers Assistants" reported in previous section.

[4] Not funded by FEFP.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in previous section.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

School Board of Brevard County, Florida



2021-22 SCHOOL FINANCIAL REPORT

WEST SHORE JUNIOR/SENIOR HIGH SCHOOL

REVENUES [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	1,797,816	22.42%	163,520,258	22.53%	6,740,369,455	21.90%
State/Local	6,222,550	77.58%	562,121,057	77.47%	24,013,872,357	78.03%
Educational Enhancement (Lottery) Trust Fund	0	0.00%	0	0.00%	0	0.00%
Private	0	0.00%	0	0.00%	22,876,493	0.07%
Total	8,020,366	100.00%	725,641,315	100.00%	30,777,118,305	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
Teachers/Teacher Assistants (Salaries/Benefits)	4,930	5,280	5,555	4,417,481
Substitute Teachers (Salaries/Benefits) [2]	58	111	N/A	51,558
Other Instructional Personnel ****	1,016	1,391	1,330	910,549
Contracted Instructional Services	112	222	323	100,144
School Administration	745	687	683	667,759
Materials/Supplies/Operating Capital Outlay	283	406	418	253,362
Food Service	429	636	599	384,805
Operation and Maintenance of Plant	1,197	1,200	1,138	1,072,712
Other School-Level Support Services	238	270	294	213,554
TOTAL SCHOOL COSTS **	8,950	10,092	10,340	8,020,366

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for sample school district totaled \$17,117,562 or \$277 per FTE.

[2] Substitute Teacher costs are included in Teachers/Teacher Assistants. \$459 for substitutes is included in 'Other Instructional Personnel'.

K-12 ADDITIONAL DETAILED INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
Teachers/Teacher Assistants (Salaries/Benefits) [3]				
Basic Programs	4,980	4,498	4,631	2,726,316
Exeptional Programs	4,852	7,385	8,660	1,691,165
ESOL	0	6,040	5,726	0
Career Education Programs	0	4,615	4,518	0
Adult Programs [4]	0	0	0	0
Materials, Supplies, Operating Capital Outlay: [5]				
Textbooks	225	294	N/A	201,393
Computer Hardware & Software	8	26	N/A	7,575
Other Instructional Materials	48	74	N/A	42,682
Other Materials & Supplies	2	11	N/A	1,712
Library Media Materials	2	3	N/A	1,638

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teachers Assistants" reported in previous section.

[4] Not funded by FEFP.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in previous section.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

School Board of Brevard County, Florida



2021-22 SCHOOL FINANCIAL REPORT

QUEST ELEMENTARY SCHOOL

REVENUES [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	1,435,172	22.54%	163,520,258	22.53%	6,740,369,455	21.90%
State/Local	4,931,004	77.46%	562,121,057	77.47%	24,013,872,357	78.03%
Educational Enhancement (Lottery) Trust Fund	0	0.00%	0	0.00%	0	0.00%
Private	0	0.00%	0	0.00%	22,876,493	0.07%
Total	6,366,176	100.00%	725,641,315	100.00%	30,777,118,305	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
Teachers/Teacher Assistants (Salaries/Benefits)	5,347	5,280	5,555	3,636,310
Substitute Teachers (Salaries/Benefits) [2]	99	111	N/A	67,571
Other Instructional Personnel ****	1,034	1,391	1,330	703,501
Contracted Instructional Services	130	222	323	88,379
School Administration	533	687	683	362,605
Materials/Supplies/Operating Capital Outlay	379	406	418	257,544
Food Service	553	636	599	376,107
Operation and Maintenance of Plant	1,108	1,200	1,138	753,456
Other School-Level Support Services	277	270	294	188,274
TOTAL SCHOOL COSTS **	9,361	10,092	10,340	6,366,176

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for sample school district totaled \$17,117,562 or \$277 per FTE.

[2] Substitute Teacher costs are included in Teachers/Teacher Assistants. \$639 for substitutes is included in 'Other Instructional Personnel'.

K-12 ADDITIONAL DETAILED INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
Teachers/Teacher Assistants (Salaries/Benefits) [3]				
Basic Programs	4,488	4,498	4,631	2,307,742
Exeptional Programs	8,108	7,385	8,660	1,120,422
ESOL	7,514	6,040	5,726	208,146
Career Education Programs	0	4,615	4,518	0
Adult Programs [4]	0	0	0	0
Materials, Supplies, Operating Capital Outlay: [5]				
Textbooks	308	294	N/A	209,717
Computer Hardware & Software	11	26	N/A	7,322
Other Instructional Materials	55	74	N/A	37,290
Other Materials & Supplies	5	11	N/A	3,215
Library Media Materials	2	3	N/A	1,638

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teachers Assistants" reported in previous section.

[4] Not funded by FEFP.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in previous section.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

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School Board of Brevard County, Florida



2021-22 SCHOOL FINANCIAL REPORT

VIERA ELEMENTARY SCHOOL

REVENUES [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	1,204,037	22.59%	163,520,258	22.53%	6,740,369,455	21.90%
State/Local	4,126,436	77.41%	562,121,057	77.47%	24,013,872,357	78.03%
Educational Enhancement (Lottery) Trust Fund	0	0.00%	0	0.00%	0	0.00%
Private	0	0.00%	0	0.00%	22,876,493	0.07%
Total	5,330,473	100.00%	725,641,315	100.00%	30,777,118,305	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
Teachers/Teacher Assistants (Salaries/Benefits)	4,994	5,280	5,555	2,906,316
Substitute Teachers (Salaries/Benefits) [2]	95	111	N/A	55,410
Other Instructional Personnel ****	1,094	1,391	1,330	636,847
Contracted Instructional Services	129	222	323	74,896
School Administration	646	687	683	375,748
Materials/Supplies/Operating Capital Outlay	379	406	418	220,535
Food Service	582	636	599	338,844
Operation and Maintenance of Plant	1,065	1,200	1,138	619,638
Other School-Level Support Services	271	270	294	157,649
TOTAL SCHOOL COSTS **	9,160	10,092	10,340	5,330,473

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for sample school district totaled \$17,117,562 or \$277 per FTE.

[2] Substitute Teacher costs are included in Teachers/Teacher Assistants. \$71 for substitutes is included in 'Other Instructional Personnel'.

K-12 ADDITIONAL DETAILED INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
Teachers/Teacher Assistants (Salaries/Benefits) [3]				
Basic Programs	4,250	4,498	4,631	1,941,441
Exeptional Programs	7,888	7,385	8,660	937,985
ESOL	4,358	6,040	5,726	26,890
Career Education Programs	0	4,615	4,518	0
Adult Programs [4]	0	0	0	0
Materials, Supplies, Operating Capital Outlay: [5]				
Textbooks	247	294	N/A	143,762
Computer Hardware & Software	52	26	N/A	30,401
Other Instructional Materials	69	74	N/A	40,308
Other Materials & Supplies	10	11	N/A	6,064
Library Media Materials	4	3	N/A	2,270

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teachers Assistants" reported in previous section.

[4] Not funded by FEFP.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in previous section.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

School Board of Brevard County, Florida



2021-22 SCHOOL FINANCIAL REPORT

MERRITT ISLAND HIGH SCHOOL

REVENUES [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	2,636,518	22.24%	163,520,258	22.53%	6,740,369,455	21.90%
State/Local	9,219,626	77.76%	562,121,057	77.47%	24,013,872,357	78.03%
Educational Enhancement (Lottery) Trust Fund	0	0.00%	0	0.00%	0	0.00%
Private	0	0.00%	0	0.00%	22,876,493	0.07%
Total	11,856,144	100.00%	725,641,315	100.00%	30,777,118,305	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
Teachers/Teacher Assistants (Salaries/Benefits)	4,181	5,280	5,555	5,917,513
Substitute Teachers (Salaries/Benefits) [2]	59	111	N/A	84,014
Other Instructional Personnel ****	1,060	1,391	1,330	1,500,806
Contracted Instructional Services	152	222	323	215,255
School Administration	583	687	683	824,495
Materials/Supplies/Operating Capital Outlay	446	406	418	631,161
Food Service	442	636	599	625,152
Operation and Maintenance of Plant	1,308	1,200	1,138	1,851,591
Other School-Level Support Services	205	270	294	290,171
TOTAL SCHOOL COSTS **	8,377	10,092	10,340	11,856,144

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for sample school district totaled \$17,117,562 or \$277 per FTE.

[2] Substitute Teacher costs are included in Teachers/Teacher Assistants. \$880 for substitutes is included in 'Other Instructional Personnel'.

K-12 ADDITIONAL DETAILED INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
Teachers/Teacher Assistants (Salaries/Benefits) [3]				
Basic Programs	3,769	4,498	4,631	3,697,393
Exeptional Programs	5,316	7,385	8,660	1,729,797
ESOL	4,619	6,040	5,726	63,879
Career Education Programs	4,480	4,615	4,518	426,444
Adult Programs [4]	0	0	0	0
Materials, Supplies, Operating Capital Outlay: [5]				
Textbooks	313	294	N/A	443,271
Computer Hardware & Software	68	26	N/A	96,015
Other Instructional Materials	60	74	N/A	85,467
Other Materials & Supplies	5	11	N/A	6,408
Library Media Materials	2	3	N/A	3,451

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teachers Assistants" reported in previous section.

[4] Not funded by FEFP.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in previous section.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

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School Board of Brevard County, Florida



2021-22 SCHOOL FINANCIAL REPORT

EDGEWOOD JR/SR HIGH SCHOOL

REVENUES [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	1,743,768	22.36%	163,520,258	22.53%	6,740,369,455	21.90%
State/Local	6,055,654	77.64%	562,121,057	77.47%	24,013,872,357	78.03%
Educational Enhancement (Lottery) Trust Fund	0	0.00%	0	0.00%	0	0.00%
Private	0	0.00%	0	0.00%	22,876,493	0.07%
Total	7,799,422	100.00%	725,641,315	100.00%	30,777,118,305	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
Teachers/Teacher Assistants (Salaries/Benefits)	4,973	5,280	5,555	4,244,320
Substitute Teachers (Salaries/Benefits) [2]	82	111	N/A	69,979
Other Instructional Personnel ****	1,096	1,391	1,330	935,659
Contracted Instructional Services	120	222	323	102,184
School Administration	797	687	683	680,059
Materials/Supplies/Operating Capital Outlay	342	406	418	292,316
Food Service	421	636	599	358,993
Operation and Maintenance of Plant	1,151	1,200	1,138	982,263
Other School-Level Support Services	239	270	294	203,628
TOTAL SCHOOL COSTS **	9,139	10,092	10,340	7,799,422

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for sample school district totaled \$17,117,562 or \$277 per FTE.

[2] Substitute Teacher costs are included in Teachers/Teacher Assistants. \$0 for substitutes is included in 'Other Instructional Personnel'.

K-12 ADDITIONAL DETAILED INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
Teachers/Teacher Assistants (Salaries/Benefits) [3]				
Basic Programs	4,943	4,498	4,631	2,781,469
Exeptional Programs	5,024	7,385	8,660	1,394,829
ESOL	0	6,040	5,726	0
Career Education Programs	5,165	4,615	4,518	68,022
Adult Programs [4]	0	0	0	0
Materials, Supplies, Operating Capital Outlay: [5]				
Textbooks	249	294	N/A	212,573
Computer Hardware & Software	18	26	N/A	15,768
Other Instructional Materials	70	74	N/A	59,540
Other Materials & Supplies	5	11	N/A	4,435
Library Media Materials	2	3	N/A	1,549

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teachers Assistants" reported in previous section.

[4] Not funded by FEFP.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in previous section.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

School Board of Brevard County, Florida



2021-22 SCHOOL FINANCIAL REPORT

MILA ELEMENTARY SCHOOL

REVENUES [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	1,279,164	22.62%	163,520,258	22.53%	6,740,369,455	21.90%
State/Local	4,375,898	77.38%	562,121,057	77.47%	24,013,872,357	78.03%
Educational Enhancement (Lottery) Trust Fund	0	0.00%	0	0.00%	0	0.00%
Private	0	0.00%	0	0.00%	22,876,493	0.07%
Total	5,655,062	100.00%	725,641,315	100.00%	30,777,118,305	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
Teachers/Teacher Assistants (Salaries/Benefits)	7,504	5,280	5,555	3,137,272
Substitute Teachers (Salaries/Benefits) [2]	48	111	N/A	19,889
Other Instructional Personnel ****	2,043	1,391	1,330	854,279
Contracted Instructional Services	154	222	323	64,487
School Administration	900	687	683	376,356
Materials/Supplies/Operating Capital Outlay	398	406	418	166,561
Food Service	879	636	599	367,466
Operation and Maintenance of Plant	1,315	1,200	1,138	549,746
Other School-Level Support Services	332	270	294	138,895
TOTAL SCHOOL COSTS **	13,525	10,092	10,340	5,655,062

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for sample school district totaled \$17,117,562 or \$277 per FTE.

[2] Substitute Teacher costs are included in Teachers/Teacher Assistants. \$695 for substitutes is included in 'Other Instructional Personnel'.

K-12 ADDITIONAL DETAILED INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
Teachers/Teacher Assistants (Salaries/Benefits) [3]				
Basic Programs	5,968	4,498	4,631	1,611,127
Exeptional Programs	10,644	7,385	8,660	1,439,487
ESOL	6,739	6,040	5,726	86,658
Career Education Programs	0	4,615	4,518	0
Adult Programs [4]	0	0	0	0
Materials, Supplies, Operating Capital Outlay: [5]				
Textbooks	279	294	N/A	116,828
Computer Hardware & Software	14	26	N/A	6,061
Other Instructional Materials	87	74	N/A	36,253
Other Materials & Supplies	18	11	N/A	7,419
Library Media Materials	6	3	N/A	2,333

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teachers Assistants" reported in previous section.

[4] Not funded by FEFP.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in previous section.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

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School Board of Brevard County, Florida



2021-22 SCHOOL FINANCIAL REPORT

TROPICAL ELEMENTARY SCHOOL

REVENUES [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	1,439,017	22.60%	163,520,258	22.53%	6,740,369,455	21.90%
State/Local	4,927,888	77.40%	562,121,057	77.47%	24,013,872,357	78.03%
Educational Enhancement (Lottery) Trust Fund	0	0.00%	0	0.00%	0	0.00%
Private	0	0.00%	0	0.00%	22,876,493	0.07%
Total	6,366,905	100.00%	725,641,315	100.00%	30,777,118,305	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
Teachers/Teacher Assistants (Salaries/Benefits)	5,652	5,280	5,555	3,663,102
Substitute Teachers (Salaries/Benefits) [2]	66	111	N/A	42,481
Other Instructional Personnel ****	1,087	1,391	1,330	704,488
Contracted Instructional Services	129	222	323	83,786
School Administration	584	687	683	378,669
Materials/Supplies/Operating Capital Outlay	382	406	418	247,325
Food Service	709	636	599	459,728
Operation and Maintenance of Plant	1,012	1,200	1,138	656,050
Other School-Level Support Services	268	270	294	173,757
TOTAL SCHOOL COSTS **	9,823	10,092	10,340	6,366,905

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for sample school district totaled \$17,117,562 or \$277 per FTE.

[2] Substitute Teacher costs are included in Teachers/Teacher Assistants. \$4,985 for substitutes is included in 'Other Instructional Personnel'.

K-12 ADDITIONAL DETAILED INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
Teachers/Teacher Assistants (Salaries/Benefits) [3]				
Basic Programs	4,767	4,498	4,631	2,416,126
Exeptional Programs	8,882	7,385	8,660	1,240,960
ESOL	4,065	6,040	5,726	6,016
Career Education Programs	0	4,615	4,518	0
Adult Programs [4]	0	0	0	0
Materials, Supplies, Operating Capital Outlay: [5]				
Textbooks	300	294	N/A	194,301
Computer Hardware & Software	27	26	N/A	17,446
Other Instructional Materials	55	74	N/A	35,462
Other Materials & Supplies	0	11	N/A	116
Library Media Materials	5	3	N/A	3,367

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teachers Assistants" reported in previous section.

[4] Not funded by FEFP.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in previous section.

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2021-22 SCHOOL FINANCIAL REPORT

AUDUBON ELEMENTARY SCHOOL

REVENUES [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	1,222,290	22.59%	163,520,258	22.53%	6,740,369,455	21.90%
State/Local	4,187,958	77.41%	562,121,057	77.47%	24,013,872,357	78.03%
Educational Enhancement (Lottery) Trust Fund	0	0.00%	0	0.00%	0	0.00%
Private	0	0.00%	0	0.00%	22,876,493	0.07%
Total	5,410,248	100.00%	725,641,315	100.00%	30,777,118,305	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
Teachers/Teacher Assistants (Salaries/Benefits)	6,831	5,280	5,555	3,096,450
Substitute Teachers (Salaries/Benefits) [2]	49	111	N/A	21,986
Other Instructional Personnel ****	1,573	1,391	1,330	713,222
Contracted Instructional Services	159	222	323	71,997
School Administration	812	687	683	368,110
Materials/Supplies/Operating Capital Outlay	358	406	418	162,321
Food Service	665	636	599	301,476
Operation and Maintenance of Plant	1,214	1,200	1,138	550,435
Other School-Level Support Services	323	270	294	146,237
TOTAL SCHOOL COSTS **	11,935	10,092	10,340	5,410,248

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for sample school district totaled \$17,117,562 or \$277 per FTE.

[2] Substitute Teacher costs are included in Teachers/Teacher Assistants. \$159 for substitutes is included in 'Other Instructional Personnel'.

K-12 ADDITIONAL DETAILED INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
Teachers/Teacher Assistants (Salaries/Benefits) [3]				
Basic Programs	5,481	4,498	4,631	1,724,252
Exeptional Programs	10,283	7,385	8,660	1,287,577
ESOL	6,278	6,040	5,726	84,621
Career Education Programs	0	4,615	4,518	0
Adult Programs [4]	0	0	0	0
Materials, Supplies, Operating Capital Outlay: [5]				
Textbooks	246	294	N/A	111,495
Computer Hardware & Software	11	26	N/A	4,881
Other Instructional Materials	80	74	N/A	36,151
Other Materials & Supplies	22	11	N/A	9,794
Library Media Materials	4	3	N/A	1,838

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teachers Assistants" reported in previous section.

[4] Not funded by FEFP.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in previous section.

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2021-22 SCHOOL FINANCIAL REPORT

ROBERT L. STEVENSON ELEMENTARY SCHOOL

REVENUES [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	975,947	22.62%	163,520,258	22.53%	6,740,369,455	21.90%
State/Local	3,339,350	77.38%	562,121,057	77.47%	24,013,872,357	78.03%
Educational Enhancement (Lottery) Trust Fund	0	0.00%	0	0.00%	0	0.00%
Private	0	0.00%	0	0.00%	22,876,493	0.07%
Total	4,315,297	100.00%	725,641,315	100.00%	30,777,118,305	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
Teachers/Teacher Assistants (Salaries/Benefits)	4,667	5,280	5,555	2,312,235
Substitute Teachers (Salaries/Benefits) [2]	86	111	N/A	42,459
Other Instructional Personnel ****	1,117	1,391	1,330	553,576
Contracted Instructional Services	116	222	323	57,243
School Administration	696	687	683	344,935
Materials/Supplies/Operating Capital Outlay	311	406	418	154,042
Food Service	590	636	599	292,056
Operation and Maintenance of Plant	961	1,200	1,138	475,957
Other School-Level Support Services	253	270	294	125,253
TOTAL SCHOOL COSTS **	8,711	10,092	10,340	4,315,297

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for sample school district totaled \$17,117,562 or \$277 per FTE.

[2] Substitute Teacher costs are included in Teachers/Teacher Assistants. \$1,093 for substitutes is included in 'Other Instructional Personnel'.

K-12 ADDITIONAL DETAILED INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
Teachers/Teacher Assistants (Salaries/Benefits) [3]				
Basic Programs	4,302	4,498	4,631	1,716,238
Exeptional Programs	6,182	7,385	8,660	594,487
ESOL	4,871	6,040	5,726	1,510
Career Education Programs	0	4,615	4,518	0
Adult Programs [4]	0	0	0	0
Materials, Supplies, Operating Capital Outlay: [5]				
Textbooks	245	294	N/A	121,420
Computer Hardware & Software	12	26	N/A	5,831
Other Instructional Materials	53	74	N/A	26,188
Other Materials & Supplies	1	11	N/A	603
Library Media Materials	4	3	N/A	1,963

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teachers Assistants" reported in previous section.

[4] Not funded by FEFP.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in previous section.

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2021-22 SCHOOL FINANCIAL REPORT

THOMAS JEFFERSON MIDDLE SCHOOL

REVENUES [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	1,299,165	22.53%	163,520,258	22.53%	6,740,369,455	21.90%
State/Local	4,467,563	77.47%	562,121,057	77.47%	24,013,872,357	78.03%
Educational Enhancement (Lottery) Trust Fund	0	0.00%	0	0.00%	0	0.00%
Private	0	0.00%	0	0.00%	22,876,493	0.07%
Total	5,766,728	100.00%	725,641,315	100.00%	30,777,118,305	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
Teachers/Teacher Assistants (Salaries/Benefits)	4,654	5,280	5,555	2,830,911
Substitute Teachers (Salaries/Benefits) [2]	136	111	N/A	82,885
Other Instructional Personnel ****	1,262	1,391	1,330	767,969
Contracted Instructional Services	153	222	323	92,949
School Administration	879	687	683	534,554
Materials/Supplies/Operating Capital Outlay	367	406	418	223,294
Food Service	600	636	599	364,690
Operation and Maintenance of Plant	1,318	1,200	1,138	801,772
Other School-Level Support Services	248	270	294	150,589
TOTAL SCHOOL COSTS **	9,481	10,092	10,340	5,766,728

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for sample school district totaled \$17,117,562 or \$277 per FTE.

[2] Substitute Teacher costs are included in Teachers/Teacher Assistants. \$0 for substitutes is included in 'Other Instructional Personnel'.

K-12 ADDITIONAL DETAILED INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
Teachers/Teacher Assistants (Salaries/Benefits) [3]				
Basic Programs	3,936	4,498	4,631	1,719,953
Exeptional Programs	6,499	7,385	8,660	1,105,484
ESOL	4,562	6,040	5,726	5,474
Career Education Programs	0	4,615	4,518	0
Adult Programs [4]	0	0	0	0
Materials, Supplies, Operating Capital Outlay: [5]				
Textbooks	285	294	N/A	173,229
Computer Hardware & Software	20	26	N/A	12,235
Other Instructional Materials	57	74	N/A	34,603
Other Materials & Supplies	5	11	N/A	3,227
Library Media Materials	4	3	N/A	2,440

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teachers Assistants" reported in previous section.

[4] Not funded by FEFP.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in previous section.

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2021-22 SCHOOL FINANCIAL REPORT

LEWIS CARROLL ELEMENTARY SCHOOL

REVENUES [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	1,289,992	22.60%	163,520,258	22.53%	6,740,369,455	21.90%
State/Local	4,416,773	77.40%	562,121,057	77.47%	24,013,872,357	78.03%
Educational Enhancement (Lottery) Trust Fund	0	0.00%	0	0.00%	0	0.00%
Private	0	0.00%	0	0.00%	22,876,493	0.07%
Total	5,706,765	100.00%	725,641,315	100.00%	30,777,118,305	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
Teachers/Teacher Assistants (Salaries/Benefits)	5,286	5,280	5,555	3,228,617
Substitute Teachers (Salaries/Benefits) [2]	128	111	N/A	78,450
Other Instructional Personnel ****	1,051	1,391	1,330	641,964
Contracted Instructional Services	137	222	323	83,498
School Administration	600	687	683	366,318
Materials/Supplies/Operating Capital Outlay	298	406	418	182,092
Food Service	577	636	599	352,250
Operation and Maintenance of Plant	1,127	1,200	1,138	688,190
Other School-Level Support Services	268	270	294	163,836
TOTAL SCHOOL COSTS **	9,344	10,092	10,340	5,706,765

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for sample school district totaled \$17,117,562 or \$277 per FTE.

[2] Substitute Teacher costs are included in Teachers/Teacher Assistants. \$6,377 for substitutes is included in 'Other Instructional Personnel'.

K-12 ADDITIONAL DETAILED INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
Teachers/Teacher Assistants (Salaries/Benefits) [3]				
Basic Programs	4,373	4,498	4,631	2,013,581
Exeptional Programs	8,162	7,385	8,660	1,199,094
ESOL	4,816	6,040	5,726	15,942
Career Education Programs	0	4,615	4,518	0
Adult Programs [4]	0	0	0	0
Materials, Supplies, Operating Capital Outlay: [5]				
Textbooks	220	294	N/A	134,081
Computer Hardware & Software	11	26	N/A	6,440
Other Instructional Materials	57	74	N/A	34,954
Other Materials & Supplies	11	11	N/A	6,617
Library Media Materials	2	3	N/A	1,082

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teachers Assistants" reported in previous section.

[4] Not funded by FEFP.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in previous section.

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2021-22 SCHOOL FINANCIAL REPORT

COCOA BEACH JUNIOR/SENIOR HIGH SCHOOL

REVENUES [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	2,035,416	22.42%	163,520,258	22.53%	6,740,369,455	21.90%
State/Local	7,044,130	77.58%	562,121,057	77.47%	24,013,872,357	78.03%
Educational Enhancement (Lottery) Trust Fund	0	0.00%	0	0.00%	0	0.00%
Private	0	0.00%	0	0.00%	22,876,493	0.07%
Total	9,079,546	100.00%	725,641,315	100.00%	30,777,118,305	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
Teachers/Teacher Assistants (Salaries/Benefits)	4,962	5,280	5,555	4,353,776
Substitute Teachers (Salaries/Benefits) [2]	112	111	N/A	98,441
Other Instructional Personnel ****	1,340	1,391	1,330	1,175,416
Contracted Instructional Services	179	222	323	157,265
School Administration	865	687	683	759,288
Materials/Supplies/Operating Capital Outlay	489	406	418	429,099
Food Service	654	636	599	574,207
Operation and Maintenance of Plant	1,550	1,200	1,138	1,360,246
Other School-Level Support Services	308	270	294	270,249
TOTAL SCHOOL COSTS **	10,347	10,092	10,340	9,079,546

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for sample school district totaled \$17,117,562 or \$277 per FTE.

[2] Substitute Teacher costs are included in Teachers/Teacher Assistants. \$411 for substitutes is included in 'Other Instructional Personnel'.

K-12 ADDITIONAL DETAILED INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
Teachers/Teacher Assistants (Salaries/Benefits) [3]				
Basic Programs	4,789	4,498	4,631	3,033,507
Exeptional Programs	5,543	7,385	8,660	1,137,560
ESOL	4,631	6,040	5,726	47,514
Career Education Programs	4,732	4,615	4,518	135,195
Adult Programs [4]	0	0	0	0
Materials, Supplies, Operating Capital Outlay: [5]				
Textbooks	319	294	N/A	280,274
Computer Hardware & Software	44	26	N/A	38,691
Other Instructional Materials	66	74	N/A	57,495
Other Materials & Supplies	60	11	N/A	52,639
Library Media Materials	2	3	N/A	2,041

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teachers Assistants" reported in previous section.

[4] Not funded by FEFP.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in previous section.

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2021-22 SCHOOL FINANCIAL REPORT

THEODORE ROOSEVELT ELEMENTARY SCHOOL

REVENUES [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	729,978	22.57%	163,520,258	22.53%	6,740,369,455	21.90%
State/Local	2,504,836	77.43%	562,121,057	77.47%	24,013,872,357	78.03%
Educational Enhancement (Lottery) Trust Fund	0	0.00%	0	0.00%	0	0.00%
Private	0	0.00%	0	0.00%	22,876,493	0.07%
Total	3,234,814	100.00%	725,641,315	100.00%	30,777,118,305	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
Teachers/Teacher Assistants (Salaries/Benefits)	5,774	5,280	5,555	1,574,070
Substitute Teachers (Salaries/Benefits) [2]	78	111	N/A	21,245
Other Instructional Personnel ****	1,701	1,391	1,330	463,812
Contracted Instructional Services	138	222	323	37,598
School Administration	1,215	687	683	331,182
Materials/Supplies/Operating Capital Outlay	336	406	418	91,675
Food Service	284	636	599	77,414
Operation and Maintenance of Plant	2,125	1,200	1,138	579,416
Other School-Level Support Services	292	270	294	79,647
TOTAL SCHOOL COSTS **	11,865	10,092	10,340	3,234,814

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for sample school district totaled \$17,117,562 or \$277 per FTE.

[2] Substitute Teacher costs are included in Teachers/Teacher Assistants. \$44 for substitutes is included in 'Other Instructional Personnel'.

K-12 ADDITIONAL DETAILED INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
Teachers/Teacher Assistants (Salaries/Benefits) [3]				
Basic Programs	4,492	4,498	4,631	972,865
Exeptional Programs	10,816	7,385	8,660	595,294
ESOL	5,911	6,040	5,726	5,911
Career Education Programs	0	4,615	4,518	0
Adult Programs [4]	0	0	0	0
Materials, Supplies, Operating Capital Outlay: [5]				
Textbooks	265	294	N/A	72,277
Computer Hardware & Software	13	26	N/A	3,451
Other Instructional Materials	54	74	N/A	14,778
Other Materials & Supplies	4	11	N/A	1,169
Library Media Materials	2	3	N/A	448

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teachers Assistants" reported in previous section.

[4] Not funded by FEFP.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in previous section.

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2021-22 SCHOOL FINANCIAL REPORT

REEDOM 7 ELEMENTARY SCHOOL OF INTERNATIONAL STUDIES

REVENUES [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	871,755	21.90%	163,520,258	22.53%	6,740,369,455	21.90%
State/Local	3,108,115	78.10%	562,121,057	77.47%	24,013,872,357	78.03%
Educational Enhancement (Lottery) Trust Fund	0	0.00%	0	0.00%	0	0.00%
Private	0	0.00%	0	0.00%	22,876,493	0.07%
Total	3,979,870	100.00%	725,641,315	100.00%	30,777,118,305	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
Teachers/Teacher Assistants (Salaries/Benefits)	5,105	5,280	5,555	2,061,716
Substitute Teachers (Salaries/Benefits) [2]	69	111	N/A	27,886
Other Instructional Personnel ****	1,342	1,391	1,330	541,890
Contracted Instructional Services	124	222	323	50,257
School Administration	915	687	683	369,680
Materials/Supplies/Operating Capital Outlay	356	406	418	143,818
Food Service	783	636	599	316,074
Operation and Maintenance of Plant	959	1,200	1,138	387,370
Other School-Level Support Services	270	270	294	109,065
TOTAL SCHOOL COSTS **	9,854	10,092	10,340	3,979,870

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for sample school district totaled \$17,117,562 or \$277 per FTE.

[2] Substitute Teacher costs are included in Teachers/Teacher Assistants. \$61 for substitutes is included in 'Other Instructional Personnel'.

K-12 ADDITIONAL DETAILED INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
Teachers/Teacher Assistants (Salaries/Benefits) [3]				
Basic Programs	4,651	4,498	4,631	1,215,690
Exeptional Programs	5,939	7,385	8,660	846,026
ESOL	0	6,040	5,726	0
Career Education Programs	0	4,615	4,518	0
Adult Programs [4]	0	0	0	0
Materials, Supplies, Operating Capital Outlay: [5]				
Textbooks	288	294	N/A	116,412
Computer Hardware & Software	15	26	N/A	5,980
Other Instructional Materials	51	74	N/A	20,764
Other Materials & Supplies	2	11	N/A	662
Library Media Materials	4	3	N/A	1,657

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teachers Assistants" reported in previous section.

[4] Not funded by FEFP.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in previous section.

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2021-22 SCHOOL FINANCIAL REPORT

CAPE VIEW ELEMENTARY SCHOOL

REVENUES [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	855,247	22.63%	163,520,258	22.53%	6,740,369,455	21.90%
State/Local	2,924,132	77.37%	562,121,057	77.47%	24,013,872,357	78.03%
Educational Enhancement (Lottery) Trust Fund	0	0.00%	0	0.00%	0	0.00%
Private	0	0.00%	0	0.00%	22,876,493	0.07%
Total	3,779,379	100.00%	725,641,315	100.00%	30,777,118,305	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
Teachers/Teacher Assistants (Salaries/Benefits)	7,503	5,280	5,555	1,952,764
Substitute Teachers (Salaries/Benefits) [2]	150	111	N/A	38,958
Other Instructional Personnel ****	2,184	1,391	1,330	568,574
Contracted Instructional Services	160	222	323	41,634
School Administration	1,664	687	683	433,183
Materials/Supplies/Operating Capital Outlay	381	406	418	99,210
Food Service	789	636	599	205,354
Operation and Maintenance of Plant	1,487	1,200	1,138	387,058
Other School-Level Support Services	352	270	294	91,602
TOTAL SCHOOL COSTS **	14,520	10,092	10,340	3,779,379

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for sample school district totaled \$17,117,562 or \$277 per FTE.

[2] Substitute Teacher costs are included in Teachers/Teacher Assistants. \$0 for substitutes is included in 'Other Instructional Personnel'.

K-12 ADDITIONAL DETAILED INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
Teachers/Teacher Assistants (Salaries/Benefits) [3]				
Basic Programs	5,616	4,498	4,631	1,028,567
Exeptional Programs	12,735	7,385	8,660	872,737
ESOL	5,991	6,040	5,726	51,460
Career Education Programs	0	4,615	4,518	0
Adult Programs [4]	0	0	0	0
Materials, Supplies, Operating Capital Outlay: [5]				
Textbooks	285	294	N/A	74,223
Computer Hardware & Software	11	26	N/A	2,802
Other Instructional Materials	61	74	N/A	15,778
Other Materials & Supplies	25	11	N/A	6,407
Library Media Materials	4	3	N/A	1,072

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teachers Assistants" reported in previous section.

[4] Not funded by FEFP.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in previous section.

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2021-22 SCHOOL FINANCIAL REPORT

SATELLITE SENIOR HIGH SCHOOL

REVENUES [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	2,505,020	22.34%	163,520,258	22.53%	6,740,369,455	21.90%
State/Local	8,708,484	77.66%	562,121,057	77.47%	24,013,872,357	78.03%
Educational Enhancement (Lottery) Trust Fund	0	0.00%	0	0.00%	0	0.00%
Private	0	0.00%	0	0.00%	22,876,493	0.07%
Total	11,213,504	100.00%	725,641,315	100.00%	30,777,118,305	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
Teachers/Teacher Assistants (Salaries/Benefits)	4,214	5,280	5,555	5,813,163
Substitute Teachers (Salaries/Benefits) [2]	60	111	N/A	83,321
Other Instructional Personnel ****	957	1,391	1,330	1,319,960
Contracted Instructional Services	128	222	323	177,122
School Administration	502	687	683	692,219
Materials/Supplies/Operating Capital Outlay	450	406	418	620,140
Food Service	422	636	599	582,377
Operation and Maintenance of Plant	1,239	1,200	1,138	1,709,636
Other School-Level Support Services	217	270	294	298,887
TOTAL SCHOOL COSTS **	8,129	10,092	10,340	11,213,504

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for sample school district totaled \$17,117,562 or \$277 per FTE.

[2] Substitute Teacher costs are included in Teachers/Teacher Assistants. \$531 for substitutes is included in 'Other Instructional Personnel'.

K-12 ADDITIONAL DETAILED INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
Teachers/Teacher Assistants (Salaries/Benefits) [3]				
Basic Programs	3,821	4,498	4,631	3,383,901
Exeptional Programs	5,002	7,385	8,660	1,966,672
ESOL	4,110	6,040	5,726	13,933
Career Education Programs	4,608	4,615	4,518	448,657
Adult Programs [4]	0	0	0	0
Materials, Supplies, Operating Capital Outlay: [5]				
Textbooks	315	294	N/A	435,199
Computer Hardware & Software	75	26	N/A	103,955
Other Instructional Materials	57	74	N/A	78,900
Other Materials & Supplies	2	11	N/A	2,086
Library Media Materials	4	3	N/A	4,936

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teachers Assistants" reported in previous section.

[4] Not funded by FEFP.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in previous section.

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2021-22 SCHOOL FINANCIAL REPORT

DELAURA MIDDLE SCHOOL

REVENUES [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	1,578,361	22.38%	163,520,258	22.53%	6,740,369,455	21.90%
State/Local	5,475,669	77.62%	562,121,057	77.47%	24,013,872,357	78.03%
Educational Enhancement (Lottery) Trust Fund	0	0.00%	0	0.00%	0	0.00%
Private	0	0.00%	0	0.00%	22,876,493	0.07%
Total	7,054,030	100.00%	725,641,315	100.00%	30,777,118,305	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
Teachers/Teacher Assistants (Salaries/Benefits)	4,663	5,280	5,555	3,875,188
Substitute Teachers (Salaries/Benefits) [2]	74	111	N/A	61,270
Other Instructional Personnel ****	1,014	1,391	1,330	842,634
Contracted Instructional Services	127	222	323	105,451
School Administration	679	687	683	564,423
Materials/Supplies/Operating Capital Outlay	293	406	418	243,355
Food Service	530	636	599	440,760
Operation and Maintenance of Plant	958	1,200	1,138	795,939
Other School-Level Support Services	224	270	294	186,280
TOTAL SCHOOL COSTS **	8,488	10,092	10,340	7,054,030

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for sample school district totaled \$17,117,562 or \$277 per FTE.

[2] Substitute Teacher costs are included in Teachers/Teacher Assistants. \$0 for substitutes is included in 'Other Instructional Personnel'.

K-12 ADDITIONAL DETAILED INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
Teachers/Teacher Assistants (Salaries/Benefits) [3]				
Basic Programs	4,160	4,498	4,631	2,479,497
Exeptional Programs	5,963	7,385	8,660	1,367,834
ESOL	4,966	6,040	5,726	27,857
Career Education Programs	0	4,615	4,518	0
Adult Programs [4]	0	0	0	0
Materials, Supplies, Operating Capital Outlay: [5]				
Textbooks	224	294	N/A	186,416
Computer Hardware & Software	9	26	N/A	7,249
Other Instructional Materials	55	74	N/A	46,108
Other Materials & Supplies	4	11	N/A	3,582
Library Media Materials	2	3	N/A	1,480

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teachers Assistants" reported in previous section.

[4] Not funded by FEFP.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in previous section.

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2021-22 SCHOOL FINANCIAL REPORT

SPESSARD L. HOLLAND ELEMENTARY SCHOOL

REVENUES [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	1,049,954	22.55%	163,520,258	22.53%	6,740,369,455	21.90%
State/Local	3,605,578	77.45%	562,121,057	77.47%	24,013,872,357	78.03%
Educational Enhancement (Lottery) Trust Fund	0	0.00%	0	0.00%	0	0.00%
Private	0	0.00%	0	0.00%	22,876,493	0.07%
Total	4,655,532	100.00%	725,641,315	100.00%	30,777,118,305	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
Teachers/Teacher Assistants (Salaries/Benefits)	5,741	5,280	5,555	2,569,543
Substitute Teachers (Salaries/Benefits) [2]	56	111	N/A	25,014
Other Instructional Personnel ****	1,270	1,391	1,330	568,285
Contracted Instructional Services	141	222	323	62,948
School Administration	809	687	683	361,960
Materials/Supplies/Operating Capital Outlay	324	406	418	144,963
Food Service	697	636	599	312,118
Operation and Maintenance of Plant	1,135	1,200	1,138	507,770
Other School-Level Support Services	286	270	294	127,945
TOTAL SCHOOL COSTS **	10,403	10,092	10,340	4,655,532

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for sample school district totaled \$17,117,562 or \$277 per FTE.

[2] Substitute Teacher costs are included in Teachers/Teacher Assistants. \$1,536 for substitutes is included in 'Other Instructional Personnel'.

K-12 ADDITIONAL DETAILED INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
Teachers/Teacher Assistants (Salaries/Benefits) [3]				
Basic Programs	4,750	4,498	4,631	1,435,470
Exeptional Programs	7,784	7,385	8,660	1,107,158
ESOL	8,572	6,040	5,726	26,915
Career Education Programs	0	4,615	4,518	0
Adult Programs [4]	0	0	0	0
Materials, Supplies, Operating Capital Outlay: [5]				
Textbooks	241	294	N/A	107,763
Computer Hardware & Software	13	26	N/A	5,664
Other Instructional Materials	61	74	N/A	27,374
Other Materials & Supplies	9	11	N/A	4,162
Library Media Materials	4	3	N/A	1,836

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teachers Assistants" reported in previous section.

[4] Not funded by FEFP.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in previous section.

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School Board of Brevard County, Florida



2021-22 SCHOOL FINANCIAL REPORT

SEA PARK ELEMENTARY SCHOOL

REVENUES [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	832,335	22.60%	163,520,258	22.53%	6,740,369,455	21.90%
State/Local	2,850,135	77.40%	562,121,057	77.47%	24,013,872,357	78.03%
Educational Enhancement (Lottery) Trust Fund	0	0.00%	0	0.00%	0	0.00%
Private	0	0.00%	0	0.00%	22,876,493	0.07%
Total	3,682,470	100.00%	725,641,315	100.00%	30,777,118,305	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
Teachers/Teacher Assistants (Salaries/Benefits)	6,420	5,280	5,555	1,890,681
Substitute Teachers (Salaries/Benefits) [2]	47	111	N/A	13,932
Other Instructional Personnel ****	1,720	1,391	1,330	506,630
Contracted Instructional Services	158	222	323	46,451
School Administration	1,328	687	683	391,194
Materials/Supplies/Operating Capital Outlay	347	406	418	102,236
Food Service	701	636	599	206,482
Operation and Maintenance of Plant	1,503	1,200	1,138	442,699
Other School-Level Support Services	326	270	294	96,097
TOTAL SCHOOL COSTS **	12,503	10,092	10,340	3,682,470

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for sample school district totaled \$17,117,562 or \$277 per FTE.

[2] Substitute Teacher costs are included in Teachers/Teacher Assistants. \$0 for substitutes is included in 'Other Instructional Personnel'.

K-12 ADDITIONAL DETAILED INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
Teachers/Teacher Assistants (Salaries/Benefits) [3]				
Basic Programs	5,249	4,498	4,631	1,124,942
Exeptional Programs	9,598	7,385	8,660	763,730
ESOL	3,139	6,040	5,726	2,009
Career Education Programs	0	4,615	4,518	0
Adult Programs [4]	0	0	0	0
Materials, Supplies, Operating Capital Outlay: [5]				
Textbooks	244	294	N/A	71,776
Computer Hardware & Software	13	26	N/A	3,813
Other Instructional Materials	68	74	N/A	20,050
Other Materials & Supplies	22	11	N/A	6,597
Library Media Materials	7	3	N/A	1,933

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teachers Assistants" reported in previous section.

[4] Not funded by FEFP.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in previous section.

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2021-22 SCHOOL FINANCIAL REPORT

SURFSIDE ELEMENTARY SCHOOL

REVENUES [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	967,483	22.59%	163,520,258	22.53%	6,740,369,455	21.90%
State/Local	3,315,796	77.41%	562,121,057	77.47%	24,013,872,357	78.03%
Educational Enhancement (Lottery) Trust Fund	0	0.00%	0	0.00%	0	0.00%
Private	0	0.00%	0	0.00%	22,876,493	0.07%
Total	4,283,279	100.00%	725,641,315	100.00%	30,777,118,305	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
Teachers/Teacher Assistants (Salaries/Benefits)	5,898	5,280	5,555	2,414,951
Substitute Teachers (Salaries/Benefits) [2]	71	111	N/A	29,138
Other Instructional Personnel ****	1,298	1,391	1,330	531,538
Contracted Instructional Services	135	222	323	55,082
School Administration	776	687	683	317,661
Materials/Supplies/Operating Capital Outlay	357	406	418	146,020
Food Service	636	636	599	260,461
Operation and Maintenance of Plant	1,074	1,200	1,138	439,652
Other School-Level Support Services	288	270	294	117,914
TOTAL SCHOOL COSTS **	10,462	10,092	10,340	4,283,279

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for sample school district totaled \$17,117,562 or \$277 per FTE.

[2] Substitute Teacher costs are included in Teachers/Teacher Assistants. \$884 for substitutes is included in 'Other Instructional Personnel'.

K-12 ADDITIONAL DETAILED INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
Teachers/Teacher Assistants (Salaries/Benefits) [3]				
Basic Programs	5,212	4,498	4,631	1,686,630
Exeptional Programs	8,486	7,385	8,660	728,321
ESOL	0	6,040	5,726	0
Career Education Programs	0	4,615	4,518	0
Adult Programs [4]	0	0	0	0
Materials, Supplies, Operating Capital Outlay: [5]				
Textbooks	279	294	N/A	114,215
Computer Hardware & Software	17	26	N/A	6,988
Other Instructional Materials	50	74	N/A	20,502
Other Materials & Supplies	11	11	N/A	4,315
Library Media Materials	4	3	N/A	1,437

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teachers Assistants" reported in previous section.

[4] Not funded by FEFP.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in previous section.

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2021-22 SCHOOL FINANCIAL REPORT

OCEAN BREEZE ELEMENTARY SCHOOL

REVENUES [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	1,207,569	22.59%	163,520,258	22.53%	6,740,369,455	21.90%
State/Local	4,138,466	77.41%	562,121,057	77.47%	24,013,872,357	78.03%
Educational Enhancement (Lottery) Trust Fund	0	0.00%	0	0.00%	0	0.00%
Private	0	0.00%	0	0.00%	22,876,493	0.07%
Total	5,346,035	100.00%	725,641,315	100.00%	30,777,118,305	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
Teachers/Teacher Assistants (Salaries/Benefits)	5,636	5,280	5,555	3,034,394
Substitute Teachers (Salaries/Benefits) [2]	104	111	N/A	56,250
Other Instructional Personnel ****	1,107	1,391	1,330	595,913
Contracted Instructional Services	127	222	323	68,356
School Administration	719	687	683	387,367
Materials/Supplies/Operating Capital Outlay	387	406	418	208,286
Food Service	782	636	599	420,860
Operation and Maintenance of Plant	901	1,200	1,138	484,923
Other School-Level Support Services	271	270	294	145,936
TOTAL SCHOOL COSTS **	9,930	10,092	10,340	5,346,035

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for sample school district totaled \$17,117,562 or \$277 per FTE.

[2] Substitute Teacher costs are included in Teachers/Teacher Assistants. \$408 for substitutes is included in 'Other Instructional Personnel'.

K-12 ADDITIONAL DETAILED INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
Teachers/Teacher Assistants (Salaries/Benefits) [3]				
Basic Programs	4,269	4,498	4,631	1,609,754
Exeptional Programs	8,854	7,385	8,660	1,421,114
ESOL	4,521	6,040	5,726	3,526
Career Education Programs	0	4,615	4,518	0
Adult Programs [4]	0	0	0	0
Materials, Supplies, Operating Capital Outlay: [5]				
Textbooks	299	294	N/A	161,236
Computer Hardware & Software	14	26	N/A	7,477
Other Instructional Materials	67	74	N/A	36,236
Other Materials & Supplies	6	11	N/A	3,337
Library Media Materials	3	3	N/A	1,577

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teachers Assistants" reported in previous section.

[4] Not funded by FEFP.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in previous section.

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2021-22 SCHOOL FINANCIAL REPORT

INDIALANTIC ELEMENTARY SCHOOL

REVENUES [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	1,398,794	22.50%	163,520,258	22.53%	6,740,369,455	21.90%
State/Local	4,818,469	77.50%	562,121,057	77.47%	24,013,872,357	78.03%
Educational Enhancement (Lottery) Trust Fund	0	0.00%	0	0.00%	0	0.00%
Private	0	0.00%	0	0.00%	22,876,493	0.07%
Total	6,217,263	100.00%	725,641,315	100.00%	30,777,118,305	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
Teachers/Teacher Assistants (Salaries/Benefits)	5,348	5,280	5,555	3,613,042
Substitute Teachers (Salaries/Benefits) [2]	55	111	N/A	37,322
Other Instructional Personnel ****	1,024	1,391	1,330	691,709
Contracted Instructional Services	130	222	323	87,484
School Administration	559	687	683	377,784
Materials/Supplies/Operating Capital Outlay	340	406	418	229,723
Food Service	510	636	599	344,784
Operation and Maintenance of Plant	1,033	1,200	1,138	697,717
Other School-Level Support Services	259	270	294	175,020
TOTAL SCHOOL COSTS **	9,203	10,092	10,340	6,217,263

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for sample school district totaled \$17,117,562 or \$277 per FTE.

[2] Substitute Teacher costs are included in Teachers/Teacher Assistants. \$1,320 for substitutes is included in 'Other Instructional Personnel'.

K-12 ADDITIONAL DETAILED INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
Teachers/Teacher Assistants (Salaries/Benefits) [3]				
Basic Programs	4,580	4,498	4,631	2,344,320
Exeptional Programs	7,824	7,385	8,660	1,242,058
ESOL	5,420	6,040	5,726	26,664
Career Education Programs	0	4,615	4,518	0
Adult Programs [4]	0	0	0	0
Materials, Supplies, Operating Capital Outlay: [5]				
Textbooks	264	294	N/A	178,371
Computer Hardware & Software	12	26	N/A	8,138
Other Instructional Materials	55	74	N/A	37,355
Other Materials & Supplies	9	11	N/A	5,859
Library Media Materials	4	3	N/A	2,483

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teachers Assistants" reported in previous section.

[4] Not funded by FEFP.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in previous section.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

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2021-22 SCHOOL FINANCIAL REPORT

HERBERT C. HOOVER MIDDLE SCHOOL

REVENUES [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	1,115,927	22.42%	163,520,258	22.53%	6,740,369,455	21.90%
State/Local	3,861,465	77.58%	562,121,057	77.47%	24,013,872,357	78.03%
Educational Enhancement (Lottery) Trust Fund	0	0.00%	0	0.00%	0	0.00%
Private	0	0.00%	0	0.00%	22,876,493	0.07%
Total	4,977,392	100.00%	725,641,315	100.00%	30,777,118,305	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
Teachers/Teacher Assistants (Salaries/Benefits)	4,958	5,280	5,555	2,487,502
Substitute Teachers (Salaries/Benefits) [2]	126	111	N/A	63,010
Other Instructional Personnel ****	1,369	1,391	1,330	686,691
Contracted Instructional Services	146	222	323	73,333
School Administration	856	687	683	429,522
Materials/Supplies/Operating Capital Outlay	347	406	418	174,232
Food Service	578	636	599	290,026
Operation and Maintenance of Plant	1,423	1,200	1,138	714,052
Other School-Level Support Services	243	270	294	122,034
TOTAL SCHOOL COSTS **	9,920	10,092	10,340	4,977,392

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for sample school district totaled \$17,117,562 or \$277 per FTE.

[2] Substitute Teacher costs are included in Teachers/Teacher Assistants. \$0 for substitutes is included in 'Other Instructional Personnel'.

K-12 ADDITIONAL DETAILED INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
Teachers/Teacher Assistants (Salaries/Benefits) [3]				
Basic Programs	4,526	4,498	4,631	1,463,615
Exeptional Programs	5,752	7,385	8,660	1,014,433
ESOL	4,799	6,040	5,726	9,454
Career Education Programs	0	4,615	4,518	0
Adult Programs [4]	0	0	0	0
Materials, Supplies, Operating Capital Outlay: [5]				
Textbooks	278	294	N/A	139,633
Computer Hardware & Software	11	26	N/A	5,333
Other Instructional Materials	54	74	N/A	26,866
Other Materials & Supplies	5	11	N/A	2,400
Library Media Materials	2	3	N/A	1,165

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teachers Assistants" reported in previous section.

[4] Not funded by FEFP.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in previous section.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

School Board of Brevard County, Florida



2021-22 SCHOOL FINANCIAL REPORT

GEMINI ELEMENTARY SCHOOL

REVENUES [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	983,103	22.48%	163,520,258	22.53%	6,740,369,455	21.90%
State/Local	3,389,693	77.52%	562,121,057	77.47%	24,013,872,357	78.03%
Educational Enhancement (Lottery) Trust Fund	0	0.00%	0	0.00%	0	0.00%
Private	0	0.00%	0	0.00%	22,876,493	0.07%
Total	4,372,796	100.00%	725,641,315	100.00%	30,777,118,305	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
Teachers/Teacher Assistants (Salaries/Benefits)	5,488	5,280	5,555	2,364,842
Substitute Teachers (Salaries/Benefits) [2]	83	111	N/A	35,637
Other Instructional Personnel ****	1,240	1,391	1,330	534,526
Contracted Instructional Services	136	222	323	58,405
School Administration	856	687	683	369,074
Materials/Supplies/Operating Capital Outlay	316	406	418	136,330
Food Service	622	636	599	267,911
Operation and Maintenance of Plant	1,215	1,200	1,138	523,771
Other School-Level Support Services	274	270	294	117,937
TOTAL SCHOOL COSTS **	10,147	10,092	10,340	4,372,796

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for sample school district totaled \$17,117,562 or \$277 per FTE.

[2] Substitute Teacher costs are included in Teachers/Teacher Assistants. \$584 for substitutes is included in 'Other Instructional Personnel'.

K-12 ADDITIONAL DETAILED INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
Teachers/Teacher Assistants (Salaries/Benefits) [3]				
Basic Programs	4,499	4,498	4,631	1,490,989
Exeptional Programs	8,781	7,385	8,660	873,853
ESOL	0	6,040	5,726	0
Career Education Programs	0	4,615	4,518	0
Adult Programs [4]	0	0	0	0
Materials, Supplies, Operating Capital Outlay: [5]				
Textbooks	246	294	N/A	106,119
Computer Hardware & Software	11	26	N/A	4,640
Other Instructional Materials	57	74	N/A	24,673
Other Materials & Supplies	2	11	N/A	898
Library Media Materials	0	3	N/A	13

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teachers Assistants" reported in previous section.

[4] Not funded by FEFP.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in previous section.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

School Board of Brevard County, Florida



2021-22 SCHOOL FINANCIAL REPORT

DR. W.J. CREEL ELEMENTARY SCHOOL

REVENUES [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	2,059,279	22.58%	163,520,258	22.53%	6,740,369,455	21.90%
State/Local	7,059,926	77.42%	562,121,057	77.47%	24,013,872,357	78.03%
Educational Enhancement (Lottery) Trust Fund	0	0.00%	0	0.00%	0	0.00%
Private	0	0.00%	0	0.00%	22,876,493	0.07%
Total	9,119,205	100.00%	725,641,315	100.00%	30,777,118,305	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
Teachers/Teacher Assistants (Salaries/Benefits)	7,377	5,280	5,555	5,155,417
Substitute Teachers (Salaries/Benefits) [2]	218	111	N/A	152,102
Other Instructional Personnel ****	1,806	1,391	1,330	1,262,365
Contracted Instructional Services	163	222	323	114,044
School Administration	696	687	683	486,127
Materials/Supplies/Operating Capital Outlay	431	406	418	301,451
Food Service	687	636	599	480,352
Operation and Maintenance of Plant	1,577	1,200	1,138	1,102,094
Other School-Level Support Services	311	270	294	217,355
TOTAL SCHOOL COSTS **	13,048	10,092	10,340	9,119,205

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for sample school district totaled \$17,117,562 or \$277 per FTE.

[2] Substitute Teacher costs are included in Teachers/Teacher Assistants. \$0 for substitutes is included in 'Other Instructional Personnel'.

K-12 ADDITIONAL DETAILED INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
Teachers/Teacher Assistants (Salaries/Benefits) [3]				
Basic Programs	6,135	4,498	4,631	2,801,081
Exeptional Programs	10,500	7,385	8,660	2,129,114
ESOL	5,702	6,040	5,726	225,222
Career Education Programs	0	4,615	4,518	0
Adult Programs [4]	0	0	0	0
Materials, Supplies, Operating Capital Outlay: [5]				
Textbooks	274	294	N/A	191,145
Computer Hardware & Software	15	26	N/A	10,338
Other Instructional Materials	121	74	N/A	84,448
Other Materials & Supplies	22	11	N/A	15,520
Library Media Materials	0	3	N/A	46

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teachers Assistants" reported in previous section.

[4] Not funded by FEFP.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in previous section.

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

School Board of Brevard County, Florida



2021-22 SCHOOL FINANCIAL REPORT

BREVARD VIRTUAL FRANCHISE

REVENUES [1]	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	1,540,749	22.60%	163,520,258	22.53%	6,740,369,455	21.90%
State/Local	5,277,271	77.40%	562,121,057	77.47%	24,013,872,357	78.03%
Educational Enhancement (Lottery) Trust Fund	0	0.00%	0	0.00%	0	0.00%
Private	0	0.00%	0	0.00%	22,876,493	0.07%
Total	6,818,020	100.00%	725,641,315	100.00%	30,777,118,305	100.00%

* School revenues based on costs.

[1] Total school revenues should agree with the total school costs in the subsequent section

K-12 OPERATING COSTS **	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
Teachers/Teacher Assistants (Salaries/Benefits)	4,692	5,280	5,555	4,124,589
Substitute Teachers (Salaries/Benefits) [2]	0	111	N/A	0
Other Instructional Personnel ****	827	1,391	1,330	727,233
Contracted Instructional Services	1,128	222	323	991,766
School Administration	453	687	683	397,920
Materials/Supplies/Operating Capital Outlay	125	406	418	109,471
Food Service	0	636	599	113
Operation and Maintenance of Plant	304	1,200	1,138	267,430
Other School-Level Support Services	227	270	294	199,498
TOTAL SCHOOL COSTS **	7,756	10,092	10,340	6,818,020

** Capital expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as costs for teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs, such as costs for transportation and administration, for sample school district totaled \$17,117,562 or \$277 per FTE.

[2] Substitute Teacher costs are included in Teachers/Teacher Assistants. \$0 for substitutes is included in 'Other Instructional Personnel'.

K-12 ADDITIONAL DETAILED INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT ***	STATE	
Teachers/Teacher Assistants (Salaries/Benefits) [3]				
Basic Programs	4,246	4,498	4,631	2,868,462
Exeptional Programs	5,960	7,385	8,660	1,154,415
ESOL	2,590	6,040	5,726	1,891
Career Education Programs	10,969	4,615	4,518	99,821
Adult Programs [4]	0	0	0	0
Materials, Supplies, Operating Capital Outlay: [5]				
Textbooks	73	294	N/A	64,191
Computer Hardware & Software	24	26	N/A	20,978
Other Instructional Materials	27	74	N/A	23,909
Other Materials & Supplies	0	11	N/A	393
Library Media Materials	0	3	N/A	0

[3] The total of "Teachers/Teacher Assistants" by program should agree to "Teachers/Teachers Assistants" reported in previous section.

[4] Not funded by FEFP.

[5] The total of "Materials, Supplies, Operating Capital Outlay" should agree to "Materials, Supplies, Operating Capital Outlay" reported in previous section.