


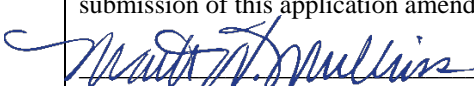
**Florida Department of Education
Project Award Notification**

1 PROJECT RECIPIENT Brevard County School District	2 PROJECT NUMBER 050-1240A-1C001	
3 PROJECT/PROGRAM TITLE Elementary and Secondary School Emergency Relief Fund (ESSER) <p align="right">TAPS 21A149</p>	4 AUTHORITY 84.425D CARES ACT USDE or Appropriate Agency FAIN#: S425D200052	
5 AMENDMENT INFORMATION Amendment Number: 7 Type of Amendment: Program/Budget Effective Date: 08/30/2022	6 PROJECT PERIODS Budget Period: 06/01/2020 - 09/30/2022 Program Period: 06/01/2020 - 09/30/2022	
7 AUTHORIZED FUNDING Current Approved Budget: \$17,441,498.00 Amendment Amount: Estimated Roll Forward: Certified Roll Amount: Total Project Amount: \$17,441,498.00	8 REIMBURSEMENT OPTION Federal Cash Advance	
9 TIMELINES <ul style="list-style-type: none"> Last date for incurring expenditures and issuing purchase orders: <u>09/30/2022</u> Date that all obligations are to be liquidated and final disbursement reports submitted: <u>11/20/2022</u> Last date for receipt of proposed budget and program amendments: <u>08/31/2022</u> Refund date of unexpended funds; mail to DOE Comptroller, 325 W. Gaines Street, 944 Turlington Building, Tallahassee, Florida 32399-0400: Date(s) for program reports: Federal Award Date : <u>05/29/2020</u> 		
10 DOE CONTACTS Program: Amanda Meeks Phone: (850) 245-0906 Email: Amanda.Meeks@fldoe.org Grants Management: Unit A (850) 245-0735	Comptroller Office Phone: (850) 245-0401 UEI#: M2CKC5FG3MD6 FEIN#: F596000522003	
11 TERMS AND SPECIAL CONDITIONS <ul style="list-style-type: none"> This project and any amendments are subject to the procedures outlined in the <u>Project Application and Amendment Procedures for Federal and State Programs</u> (Green Book) and the General Assurances for Participation in Federal and State Programs and the terms and requirements of the Request for Proposal or Request for Application, RFP/RFA, hereby incorporated by reference. For federal cash advance projects, expenditures must be recorded in the Florida Grants System (FLAGS) as close as is administratively feasible to when actual disbursements are made for this project. Cash transaction requests must be limited to amounts needed and be timed with the actual, immediate cash requirements to carry out the purpose of the approved project. All provisions not in conflict with any amendment(s) are still in full force and effect and are to be performed at the level specified in the project award notification. The Department's approval of this contract/grant does not excuse compliance with any law. Other: 		
12 APPROVED: <div style="display: flex; justify-content: space-between;"> <div style="width: 45%;"> <p align="center"><i>Margaret Aune</i></p> <hr/> <p align="center">Authorized Official on behalf of the Commissioner of Education</p> </div> <div style="width: 45%;"> <p align="center">9/15/2022</p> <hr/> <p align="center">Date of Signing</p> </div> <div style="width: 10%; text-align: right;">  </div> </div>		

**INSTRUCTIONS
PROJECT AWARD NOTIFICATION**

- 1** Project Recipient: Agency, Institution or Non-Governmental entity to which the project is awarded.
- 2** Project Number: This is the agency number, grant number, and project code that must be used in all communication. (Projects with multiple project numbers will have a separate DOE-200 for each project number).
- 3** Project Description: Title of program and/or project. TAPS #: Departmental tracking number.
- 4** Authority: Federal Grants - Public Law or authority and CFDA number. State Grants - Appropriation Line Item Number and/or applicable statute and state identifier number.
- 5** Amendment Information: Amendment number (consecutively numbered), type (programmatic, budgeting, time extension or others) in accordance with the Project Application and Amendment Procedures for Federal and State Programs (Green Book), and effective date.
- 6** Project Periods: The periods for which the project budget and program are in effect.
- 7** Authorized Funding: Current Approved Project (total dollars available prior to any amendments); Amendment Amount (total amount of increase or decrease in project funding); Estimated Roll Forward (roll forward funds which have been estimated into this project); and Total Project Amount (total dollars awarded for this project).
- 8** Reimbursement Options:
 - Federal Cash Advance –On-Line Reporting required monthly to record expenditures.
 - Advance Payment – Upon receipt of the Project Award Notification, up to 25% of the total award may be advanced for the first payment period. To receive subsequent payments, 90% of previous expenditures must be documented and approved by the Department.
 - Quarterly Advance to Public Entity – For quarterly advances of non-federal funding to state agencies and LEAs made in accordance within the authority of the General Appropriations Act. Expenditures must be documented and reported to DOE at the end of the project period. If audited, the recipient must have expenditure detail documentation supporting the requested advances.
 - Reimbursement with Performance - Payment made upon submission of documented allowable expenditures, plus documentation of completion of specified performance objectives.
- 9** Timelines: Date requirements for financial and program reporting/requests to the Department of Education.
- 10** DOE Contacts: Program contact for program issues, Grants Management Unit for processing issues, and Comptroller's Office number for payment information.
- 11** Terms and Special Conditions: Listed items apply to this project. (Additional space provided on Page 2 of 2 if needed.)
- 12** Approved: Approval signature from the Florida Department of Education and the date signature was affixed.

FLORIDA DEPARTMENT OF EDUCATION PROJECT AMENDMENT REQUEST

Please return to: Florida Department of Education Office of Grants Management Room 332 Turlington Building 325 West Gaines Street Tallahassee, Florida 32399-0400 Telephone: (850) 245-0496	A) Agency Name: School Board of Brevard County, Florida 2700 Judge Fran Jamieson Way Viera, FL 32940	DOE USE ONLY Date Received				
B) Program Name: Elementary and Secondary School Emergency Relief Fund (ESSER) TAPS Number: 21A149		Project Number (DOE Assigned) 050-1240A-1C001				
C) Amendment Type <input type="checkbox"/> Program <input checked="" type="checkbox"/> Budget Amendment Number: 2023-007	D) Amendment Request Contact Information <table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 60%;"> Contact Name: Frank Stockman </td> <td style="width: 40%;"> Telephone Numbers: 321-633-1000 ext. 11348 </td> </tr> <tr> <td> Mailing Address: 2700 Judge Fran Jamieson Way Viera, FL 32940 </td> <td> E-mail Addresses: Stockman.Frank@brevardschools.org </td> </tr> </table>		Contact Name: Frank Stockman	Telephone Numbers: 321-633-1000 ext. 11348	Mailing Address: 2700 Judge Fran Jamieson Way Viera, FL 32940	E-mail Addresses: Stockman.Frank@brevardschools.org
Contact Name: Frank Stockman	Telephone Numbers: 321-633-1000 ext. 11348					
Mailing Address: 2700 Judge Fran Jamieson Way Viera, FL 32940	E-mail Addresses: Stockman.Frank@brevardschools.org					
E) Required Signature and Certification						
<p>I, <u>Mark W. Mullins, Ed.D.</u>, (<i>Please Type Name</i>) as the official who is authorized to legally bind the agency/organization, do hereby certify to the best of my knowledge and belief that all the information and attachments submitted in this application amendment are true, complete and accurate, for the purposes, and objectives, set forth in the RFA or RFP and are consistent with the statement of general assurances and specific programmatic assurances for this project. I am aware that any false, fictitious or fraudulent information or the omission of any material fact may subject me to criminal, or administrative penalties for the false statement, false claims or otherwise. Furthermore, all applicable statutes, regulations, and procedures; administrative and programmatic requirements; and procedures for fiscal control and maintenance of records will be implemented to ensure proper accountability for the expenditure of funds on this project. All records necessary to substantiate these requirements will be available for review by appropriate state and federal staff. I further certify that all expenditures will be obligated on or after the effective date and prior to the termination date of the project. Disbursements will be reported only as appropriate to this project, and will not be used for matching funds on this or any special project, where prohibited.</p> <p>Further, I understand that it is the responsibility of the agency head to obtain from its governing body the authorization for the submission of this application amendment.</p>						
 _____ Signature of Agency Head	_____ Superintendent Title	_____ 8/30/22 Date				
F) Previously approved activities did not utilize all allocated funds, we will be decreasing our budget by those amounts. Previously approved activities need more funds than what was originally allocated, we will be increasing our budget for those amounts.						



Instructions for Completion of DOE 150 Project Amendment Request

- A.** Enter Agency Name
- B.** Enter Program Name and TAPS number as listed on the original Project Award Notification.
- C.** Enter Amendment Type – Refer to Project Application and Amendment Procedures for Federal and State Programs (Green Book) for definitions of Program and Budget amendments.
- D.** Enter Amendment Request Contact Information for the person who is responsible for the project.
- E.** Complete Required Signature. **Note:** Application amendments signed by officials other than the Superintendent, or President/Chairman of the Board, must have a letter of authorization to sign on the behalf of said official, attached to the DOE 150 when the application amendment is submitted.
- F.** Provide sufficient narrative to describe and justify the type of amendment being requested. Narrative should include the purpose of the amendment and description of the amended services or budget changes – i.e. changes in scope or objectives, changes in deliverables or work tasks and how these changes affect the original application. Any budget change will require details on the increase/decrease and how the change affects the original application.

Attach Budget Amendment Narrative Form (DOE 151) if this amendment requires budget changes.

**FLORIDA DEPARTMENT OF EDUCATION
BUDGET AMENDMENT NARRATIVE FORM**

A) Brevard County School District
District/Agency Name

B) 050-1241A-1C001 / 21A149
Project Number/TAPS Number

C) 2023-7
Amendment Number

D) Total Project Amount Currently Approved E) Total Project Amount resulting from this Budget Amendment

\$ 17,439,477.54	\$ 17,439,477.54
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F) Line Item Description

Function	Object	Account Title and Narrative	FTE	Amount Increase	Amount Decrease
5100	394	Charter School			\$ 136.49
5100	120	Salary: Instructional Extra Pay day for academic support		\$ 644,742.95	
5100	210	Salary: Instructional Extra Pay day for academic support Retirement		\$ 67,233.37	
5100	220	Salary: Instructional Extra Pay day for academic support FICA		\$ 46,177.08	
5100	230	Salary: Instructional Extra Pay day for academic support Insurance			\$ 615.83
5100	240	Salary: Instructional Extra Pay day for academic support Workers Comp			\$ 1.81
5100	370	Postage for mailing during COVID 19			\$ 1,712.85
5100	510	Classroom Supplies		\$ 563.36	
5200	120	Salary: Hourly rate of pay for exceptional student education (ESE) personnel			\$ 375,746.97
5200	150	Hourly ESE Aides			\$ 49,883.18
5200	210	Salary: Hourly rate of pay for exceptional student education (ESE) personnel Retirement			\$ 90,095.09
5200	220	Salary: Hourly rate of pay for exceptional student education (ESE) personnel FICA			\$ 100,523.27
5200	230	Salary: Hourly rate of pay for exceptional student education (ESE) personnel Insurance			\$ 1,138.90
5200	240	Salary: Hourly rate of pay for exceptional student education (ESE) personnel Workers Comp			\$ 7,435.23
5900	120	Teachers Extra hours before and after school for tutoring students			\$ 329,012.32
5900	150	AIDE Extra hours before and after school for tutoring students		\$ 39,931.98	
5900	210	Teacher/AIDE Retirement			\$ 58,686.30
5900	220	Teacher/AIDE FICA			\$ 51,343.51
5900	240	Teacher/AIDE Worker Comp			\$ 6,513.53
5900	510	Supplies: Nonpublic School supplies			\$ 84.86
5900	640	Capital outlay non public Technology		\$ 16,121.64	
5900	680	Capital outlay: Nonpublic school touchless water bottle filling stations		\$ 5,310.00	
5900	730	Dues and Fees for nonpublic school		\$ 1,466.61	
6120	130	Salary: Hourly rate elementary Guidance Summer hours			\$ 30,120.81
6120	210	Salary: Hourly rate elementary Guidance Summer hours Retirement			\$ 7,394.63
6120	220	Salary: Hourly rate elementary Guidance Summer hours FICA			\$ 1,512.82
6120	230	Salary: Hourly rate elementary Guidance Summer hours Insurance			\$ 218.32
6120	240	Salary: Hourly rate elementary Guidance Summer hours Workers Comp			\$ 620.60
6140	180	Psychological service for students		\$ 21.37	
6140	210	Psychological service for students Retirement		\$ 2.14	
6140	220	Psychological service for students FICA		\$ 1.64	
6140	240	Psychological service for students Workers comp		\$ 0.12	
6190	310	Contracted services to deliver food to at risk students			\$ 486.60
6300	130	Salary TOA 14 schools		\$ 566,560.87	
6300	160	Hire 2 Admin techs for help with grant administration			\$ 38,600.43
6300	180	Grant coordinator for 1 year			\$ 14,302.71
6300	210	Retirement		\$ 56,734.93	
6300	220	FICA		\$ 35,178.14	
6300	230	Insurance		\$ 63,942.84	
6300	241	Workers Comp		\$ 2,793.69	
6300	330	Travel for curriculum development		\$ 596.00	
6500	180	EAP Extra Duty pay			\$ 171,148.43
6500	210	EAP Extra Duty Retirement			\$ 35,042.72
6500	220	EAP Extra Duty FICA			\$ 34,087.83
6500	230	EAP Extra Duty Ins			\$ 9,952.26
6500	350	Repairs		\$ 24,060.00	

