





Assess Need

- Leading & Learning, Facilities collaborate
- Annual review of existing boundaries

Develop Proposals

- GIS analysis
- Student projections
- FISH capacity

Cabinet Review

- Refine proposals
- Enrollment updated 10.15.2021
- Recommend proposals

Board Workshop

- Review
- Suggest modifications
- Request additional information







Covid impacts

Charter school competition

• Scholarship program expansion

Pace of planned residential growth





- Meadowlane Primary & Meadowlane Intermediate to Discovery Elementary SY 2022-2023
- Apollo Elementary to Imperial Estates Elementary SY 2023-2024
- Heritage High to Bayside High SY 2022-2023
- DeLaura Middle & Satellite High to Cocoa Beach Jr./Sr. High SY 2022-2023





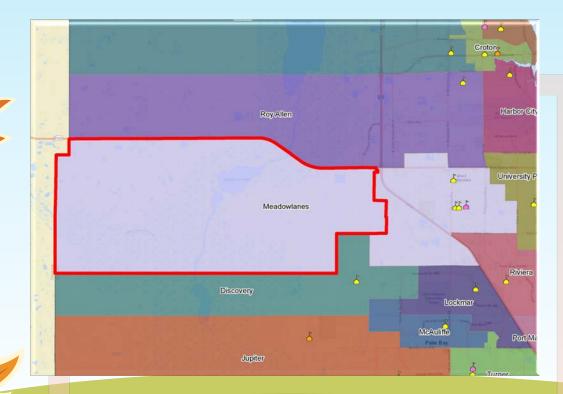




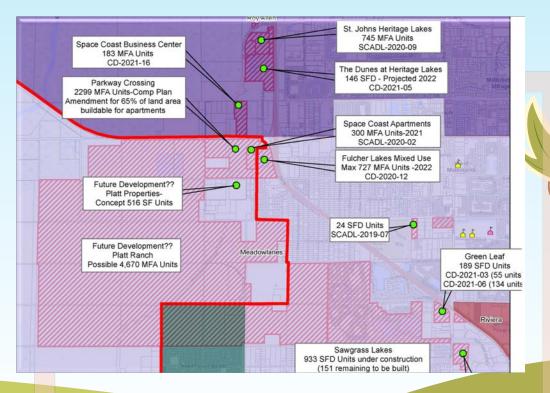
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3 students affected

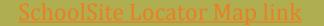
The intent of this proposal is to adjust attendance boundaries ahead of significant growth anticipated in the area south of US 192 and west of Interstate 95.



Predominately vacant land



Anticipated growth in the area south of US 192





Meadowlanes to Discovery Elementary School



- Proactive shift ahead of expected residential growth.
 - Space Coast Apartments (300 Units, 81 projected elementary students and a potential to build 2000 additional units, adding 540 elementary students in future phases)
 - PMG West Melbourne (preliminary 770 Multifamily units, 208 elementary students)
 - Future development potential of over 4,000 units west along St Johns Heritage Parkway, could generate over 1000 elementary students.

School	Current Students	Current Utilization	Proposed Students	Proposed Utilization
Meadowlane Intermediate	832	74.7%	831	74.6%
Meadowlane Primary	678	82.3%	676	82.0%
Discovery	615	62.8%	618	63.1%

Based on SY2021-22, Survey II student information downloaded data, dated 10-15-2021



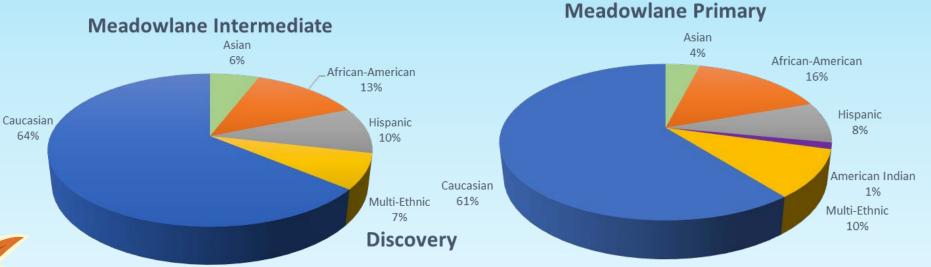


- All students would be outside the 2-mile boundary and eligible for a bus.
- As new homes are built, buses will be added to Discovery
- The scenario has no effect on bus rides over 45 minutes.

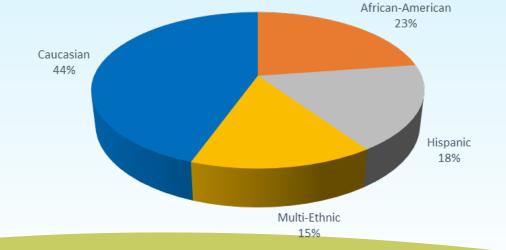


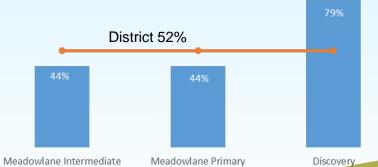
Meadowlanes to Discovery Elementary School





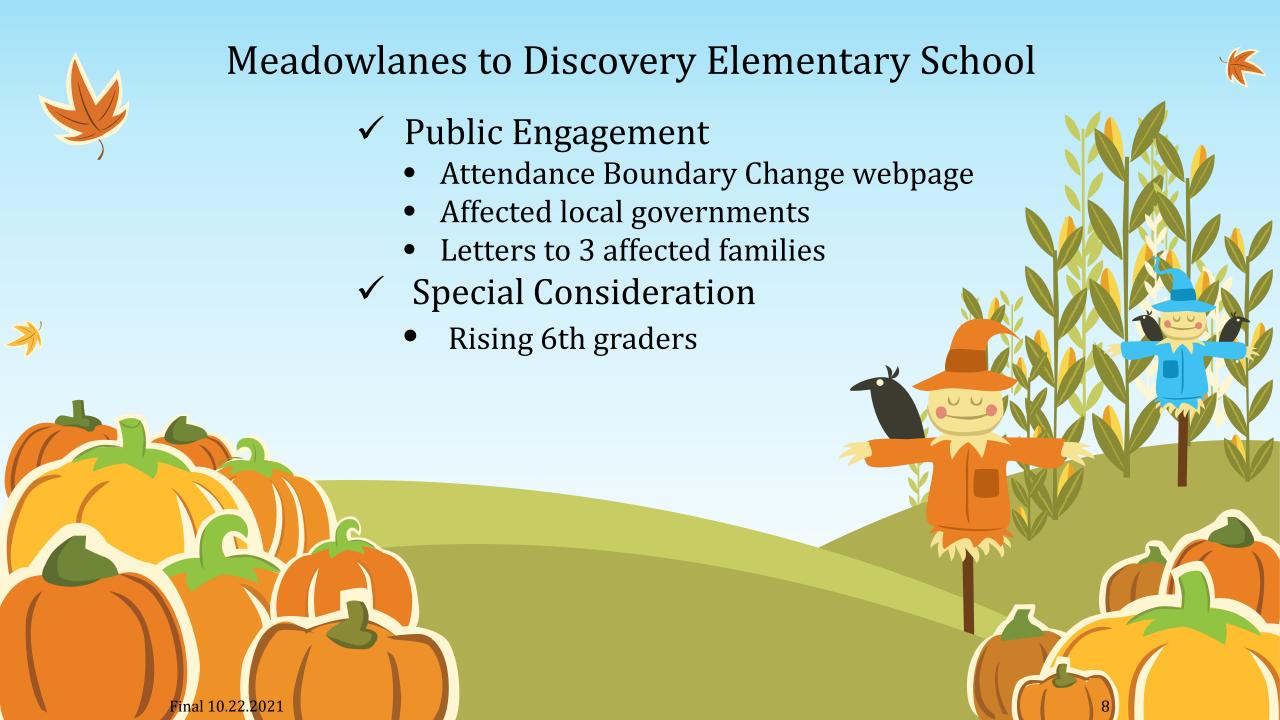






Post-redistricting demographics

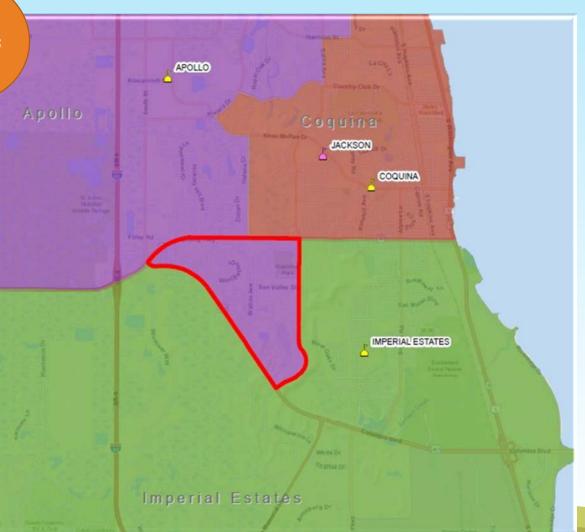




Apollo to Imperial Estates Elementary School **SY 2023-24**



52 students affected

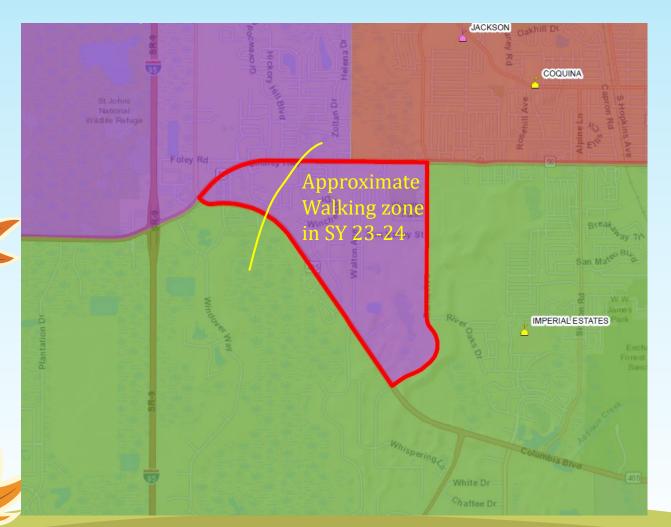


Area south of Cheney Highway and west of Barna Avenue

- SY 2022-2023
 - Remains zoned for Apollo
 - ELO to Imperial Estates (no fee)
 - Communication to parents
 - New students zoned for Apollo but encouraged to ELO to Imperial
- SY 2023-2024
 - Implement rezoning
 - Special Consideration
 - Rising 6th graders
- Modify registration and school zone software to ensure staff/parents are aware of change



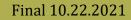




- SY22-23
 - Bussing to Apollo only
 - ELO to Imperial (no fee), walk or parent transport
- SY23-24
 - Bussing to Imperial Estates only
 - About ½ can walk
 - Doesn't reduce number of busses – just riders
 - ELO to stay at Apollo (\$30 fee) no transportation

<u>SchoolSite Locator Map link</u>

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Apollo to Imperial Estates Elementary School



- 52 students affected
- Waive \$30 fee for Apollo families in the area to be rezoned that choose to ELO to Imperial Estates in SY 22-23.

School	Current Students	Current Utilization	Proposed Students	Proposed Utilization
Apollo	782	86.7%	730	80.9%
Imperial Estates	624	85.6%	676	92.7%

Based on SY2021-22, Survey II student information downloaded data, dated 10-15-2021





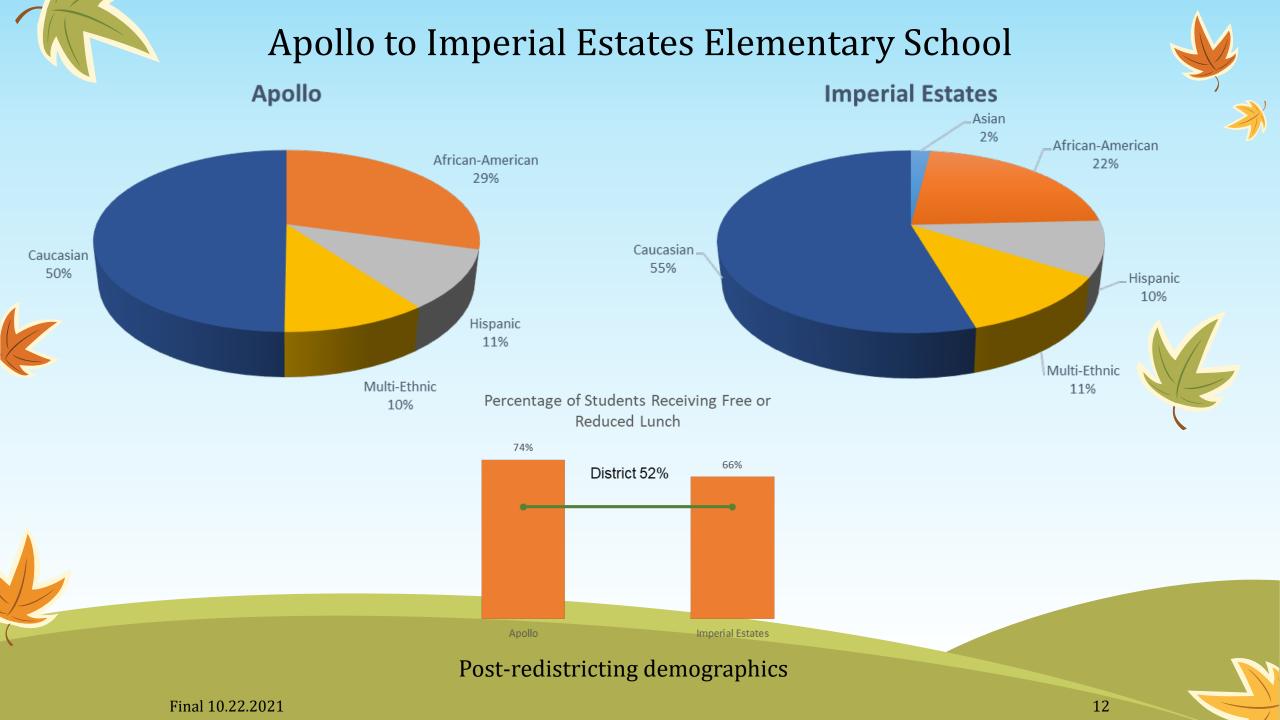


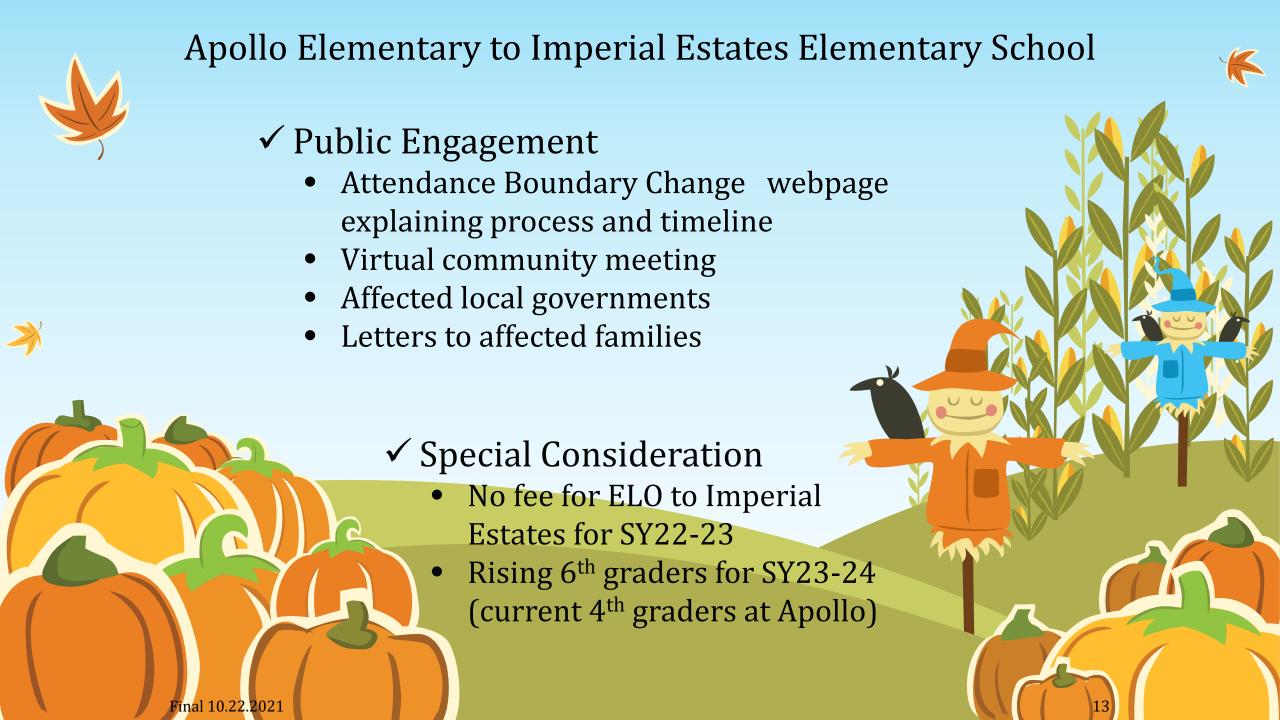
• No cross walks on Barna Avenue at River Oaks Dr. or Sun Valley St.; however, neither crossing meets the criteria to be a hazard for crossing an uncontrolled crossing site.

• The proposal decreases the number of riders, but not the number of buses used.

• This scenario has no effect on bus rides over 45 minutes.







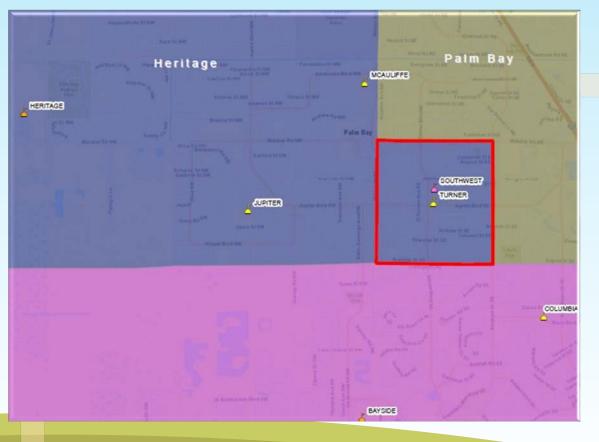
Heritage High to Bayside High School



The intent of this proposal is to adjust the boundaries to better balance enrollment between Heritage

and Bayside to accommodate near term growth.

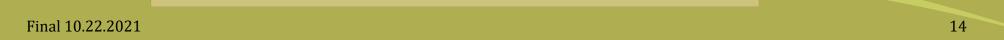
197 students affected





SchoolSite Locator Map link

Area south of Malabar and east of Minton Road





Heritage High to Bayside High School





Expected Residential Growth

1,550 residential units planned for construction (248 high school students into Heritage High School over the next 5 years).

 Future Growth along St. Johns Heritage Parkway

1,229 units under preliminary review (197 potential high school students into Heritage High School)

School	Current Students	Current Utilization	Proposed Students	Proposed Utilization
Heritage	1991	86.0%	1794	77.5%
Bayside	1653	73.0%	1850	81.7%

Based on SY2021-22, Survey II student information downloaded data, dated 10-15-2021





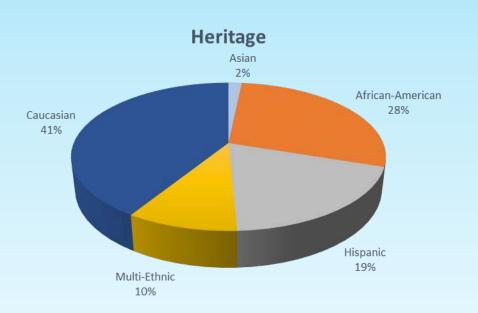
- All students would be eligible for a bus.
- No special transportation considerations are necessary.
- The same number of students would be bused to Bayside, currently 3 buses, 1 inclusion bus, and 1 ESE bus service the area.
- This scenario has no effect on bus rides over 45 minutes, the bus ride would be shorter.

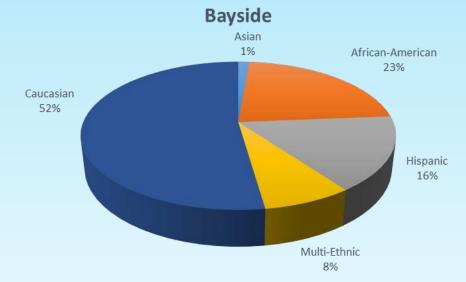




Heritage High to Bayside High School

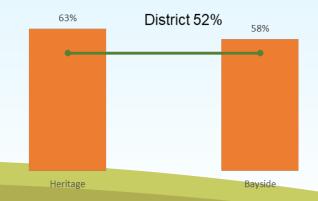












Post-redistricting demographics

Final 10.22.2021

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DeLaura Middle & Satellite High to Cocoa Beach JSHS

IS

The intent of this proposal is to better serve students of military families at Patrick Space Force Base. The proposal will align with the elementary school boundary so that Base siblings will be attending school in the same area. The proposal will better balance enrollment among DeLaura/Satellite and Cocoa Beach Jr./Sr. High Schools.

74 students affected





SchoolSite Locator Map link

Area north of Pineda Causeway



- 74 Students affected.
- One Community

Students residing on Base attend Roosevelt Elementary north of Base in Cocoa Beach and currently attend secondary schools to the south of base in Satellite Beach. This proposal will align all school boundaries into Cocoa Beach.

School	Current Students	Current Utilization	Proposed Students	Proposed Utilization
DeLaura Middle	843	87.8%	818	85.2%
Satellite High	1513	99.1%	1464	95.9%
Cocoa Beach	943	65.3%	1017	70.4%

Based on SY2021-22, Survey II student information downloaded data, dated 10-15-2021

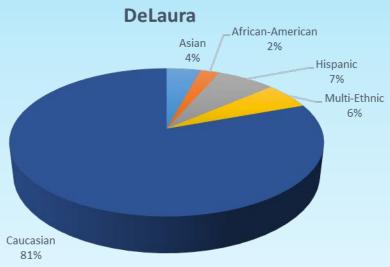


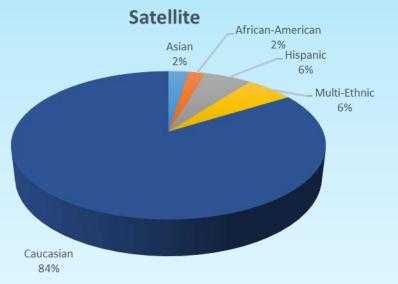
- This proposal does not change the number of students within a 2-mile walking radius
- Buses must use truck entrance onto Base and show ID; if a lockdown on Base occurs, Buses may not be able to enter/exit Base.
- No increase or decrease in the number of students riding a bus is expected.
- This scenario has no effect on bus rides over 45 minutes, rides may increase slightly over the existing routes, but only by a few minutes.

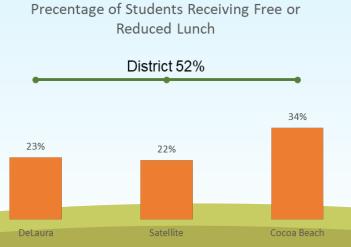


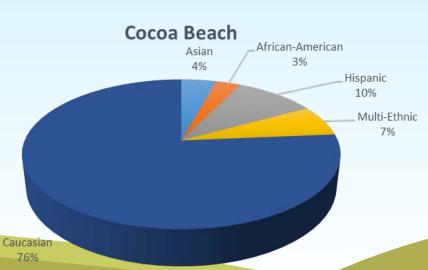
DeLaura Middle & Satellite High to Cocoa Beach JSHS











Post-redistricting demographics









Public Engagement

 Compile responses to public engagement processes

Final Review

- Leading & Learning
- Facilities
- Transportation

Board Information Agenda Item

• November 16, 2021

Board Action Agenda Item

- December 14, 2021
 - Set the public hearing date
- Approve special considerations

Public Hearing

- January 18, 2022
- Implementation





