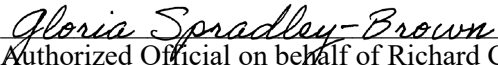






**Florida Department of Education
Project Award Notification**

1 PROJECT RECIPIENT Brevard County School District	2 PROJECT NUMBER 050-1230A-1C002	
3 PROJECT/PROGRAM TITLE CARES Act Governor's Emergency Education Relief GEER Building K-12 CTE Infrastructure <p align="center">TAPS 21B089</p>	4 AUTHORITY 84.425C CARES ACT USDE or Appropriate Agency FAIN#: S425C200025	
5 AMENDMENT INFORMATION Amendment Number: 2 Type of Amendment: Budgetary Effective Date: 04/09/2021	6 PROJECT PERIODS Budget Period: 05/28/2020 - 09/30/2022 Program Period: 05/28/2020 - 09/30/2022	
7 AUTHORIZED FUNDING Current Approved Budget: \$217,911.00 Amendment Amount: Estimated Roll Forward: Certified Roll Amount: Total Project Amount: \$217,911.00	8 REIMBURSEMENT OPTION Federal Cash Advance	
9 TIMELINES <ul style="list-style-type: none"> • Last date for incurring expenditures and issuing purchase orders: <u>09/30/2022</u> • Date that all obligations are to be liquidated and final disbursement reports submitted: <u>11/20/2022</u> • Last date for receipt of proposed budget and program amendments: <u>08/31/2022</u> • Refund date of unexpended funds; mail to DOE Comptroller, 325 W. Gaines Street, 944 Turlington Building, Tallahassee, Florida 32399-0400: • Date(s) for program reports: • Federal Award Date : <u>05/28/2020</u> 		
10 DOE CONTACTS Program: John Occhiuzzo Phone: (850) 245-9037 Email: John.Occhiuzzo@fldoe.org Grants Management: Unit B (850) 245-0496	Comptroller Office Phone: (850) 245-0401 Duns#: 364622886 FEIN#: F596000522003	
11 TERMS AND SPECIAL CONDITIONS <ul style="list-style-type: none"> • This project and any amendments are subject to the procedures outlined in the <u>Project Application and Amendment Procedures for Federal and State Programs</u> (Green Book) and the General Assurances for Participation in Federal and State Programs and the terms and requirements of the Request for Proposal or Request for Application, RFP/RFA, hereby incorporated by reference. • For federal cash advance projects, expenditures must be recorded in the Florida Grants System (FLAGS) as close as is administratively feasible to when actual disbursements are made for this project. Cash transaction requests must be limited to amounts needed and be timed with the actual, immediate cash requirements to carry out the purpose of the approved project. • All provisions not in conflict with any amendment(s) are still in full force and effect and are to be performed at the level specified in the project award notification. • Other: 		
12 APPROVED: <div style="display: flex; justify-content: space-between;"> <div data-bbox="155 1732 748 1833">  Authorized Official on behalf of Richard Corcoran Commissioner of Education </div> <div data-bbox="792 1732 1084 1801"> 04-22-2021 Date of Signing </div> <div data-bbox="1193 1669 1518 1774" style="text-align: right;">  FLORIDA DEPARTMENT OF EDUCATION <small>fldoe.org</small> </div> </div>		

INSTRUCTIONS
PROJECT AWARD NOTIFICATION

- 1** Project Recipient: Agency, Institution or Non-Governmental entity to which the project is awarded.
- 2** Project Number: This is the agency number, grant number, and project code that must be used in all communication. (Projects with multiple project numbers will have a separate DOE-200 for each project number).
- 3** Project Description: Title of program and/or project. TAPS #: Departmental tracking number.
- 4** Authority: Federal Grants - Public Law or authority and CFDA number. State Grants - Appropriation Line Item Number and/or applicable statute and state identifier number.
- 5** Amendment Information: Amendment number (consecutively numbered), type (programmatic, budgeting, time extension or others) in accordance with the Project Application and Amendment Procedures for Federal and State Programs (Green Book), and effective date.
- 6** Project Periods: The periods for which the project budget and program are in effect.
- 7** Authorized Funding: Current Approved Project (total dollars available prior to any amendments); Amendment Amount (total amount of increase or decrease in project funding); Estimated Roll Forward (roll forward funds which have been estimated into this project); and Total Project Amount (total dollars awarded for this project).
- 8** Reimbursement Options:
 - Federal Cash Advance –On-Line Reporting required monthly to record expenditures.
 - Advance Payment – Upon receipt of the Project Award Notification, up to 25% of the total award may be advanced for the first payment period. To receive subsequent payments, 90% of previous expenditures must be documented and approved by the Department.
 - Quarterly Advance to Public Entity – For quarterly advances of non-federal funding to state agencies and LEAs made in accordance within the authority of the General Appropriations Act. Expenditures must be documented and reported to DOE at the end of the project period. If audited, the recipient must have expenditure detail documentation supporting the requested advances.
 - Reimbursement with Performance - Payment made upon submission of documented allowable expenditures, plus documentation of completion of specified performance objectives.
- 9** Timelines: Date requirements for financial and program reporting/requests to the Department of Education.
- 10** DOE Contacts: Program contact for program issues, Grants Management Unit for processing issues, and Comptroller's Office number for payment information.
- 11** Terms and Special Conditions: Listed items apply to this project. (Additional space provided on Page 2 of 2 if needed.)
- 12** Approved: Approval signature from the Florida Department of Education and the date signature was affixed.

FLORIDA DEPARTMENT OF EDUCATION PROJECT AMENDMENT REQUEST

Please return to: Florida Department of Education Office of Grants Management Room 332 Turlington Building 325 West Gaines Street Tallahassee, Florida 32399-0400 Telephone: (850) 245-0496	A) Agency Name: Brevard Public Schools	DOE USE ONLY Date Received 4/9/21 PVW				
B) Program Name: <u>Building K-12 CTE Infrastructure (CARES Act)</u> TAPS Number: <u>21B089</u>		Project Number (DOE Assigned) 050-1230A-1C002				
C) Amendment Type <input type="checkbox"/> Program <input checked="" type="checkbox"/> Budget Amendment Number: <u>2</u>	D) Amendment Request Contact Information <table border="1" style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 60%;"> Contact Name: Rachel Rutledge, CTE Director </td> <td style="width: 40%;"> Telephone Numbers: 321-633-1000 extension 11380 </td> </tr> <tr> <td> Mailing Address: 2700 Judge Fran Jamieson Way Viera, FL 32940 </td> <td> E-mail Addresses: Rutledge.rachel@brevardschools.org </td> </tr> </table>		Contact Name: Rachel Rutledge, CTE Director	Telephone Numbers: 321-633-1000 extension 11380	Mailing Address: 2700 Judge Fran Jamieson Way Viera, FL 32940	E-mail Addresses: Rutledge.rachel@brevardschools.org
Contact Name: Rachel Rutledge, CTE Director	Telephone Numbers: 321-633-1000 extension 11380					
Mailing Address: 2700 Judge Fran Jamieson Way Viera, FL 32940	E-mail Addresses: Rutledge.rachel@brevardschools.org					
E) Required Signature and Certification						
<p>I, <u>Mark W. Mullins, Ed.D.</u>, (<i>Please Type Name</i>) as the official who is authorized to legally bind the agency/organization, do hereby certify to the best of my knowledge and belief that all the information and attachments submitted in this application amendment are true, complete and accurate, for the purposes, and objectives, set forth in the RFA or RFP and are consistent with the statement of general assurances and specific programmatic assurances for this project. I am aware that any false, fictitious or fraudulent information or the omission of any material fact may subject me to criminal, or administrative penalties for the false statement, false claims or otherwise. Furthermore, all applicable statutes, regulations, and procedures; administrative and programmatic requirements; and procedures for fiscal control and maintenance of records will be implemented to ensure proper accountability for the expenditure of funds on this project. All records necessary to substantiate these requirements will be available for review by appropriate state and federal staff. I further certify that all expenditures will be obligated on or after the effective date and prior to the termination date of the project. Disbursements will be reported only as appropriate to this project, and will not be used for matching funds on this or any special project, where prohibited.</p> <p>Further, I understand that it is the responsibility of the agency head to obtain from its governing body the authorization for the submission of this application amendment.</p> <table style="width: 100%; border: none;"> <tr> <td style="width: 35%; text-align: center;">  _____ Signature of Agency Head </td> <td style="width: 30%; text-align: center;"> Superintendent _____ Title </td> <td style="width: 35%; text-align: center;"> 3/31/2021 _____ Date </td> </tr> </table>			 _____ Signature of Agency Head	Superintendent _____ Title	3/31/2021 _____ Date	
 _____ Signature of Agency Head	Superintendent _____ Title	3/31/2021 _____ Date				
F) Narrative						
Brevard Public Schools has been allocated \$217,911 in the SY 2020-21 for the Building K-12 CTE Infrastructure (CARES Act) grant. This amendment to Project 050-1230A-1C002 moves funds to capital outlay to purchase FF&E. This amendment is in response to a recent memo from FDOE waiving the requirement for a 75/25 match of district funds. Form DOE 151 Budget Narrative and Projected Equipment Purchases form are also attached.						



FLORIDA DEPARTMENT OF EDUCATION BUDGET AMENDMENT NARRATIVE FORM

A) Brevard
District/Agency Name

B) 050-1230A-1C002/21B089 /
Project Number/TAPS Number

C) 2
Amendment Number

D) \$217,000

E) \$217,000

F) Line Item Description

Function	Object	Account Title and Narrative	FTE	Amount Increase	Amount Decrease
5300	643	Capital Outlay-Computer hardware over \$1,000 for developing, implementing, and/or improving a sequential CTE program that aligns with the high skill high wage Regional Demand Occupations List. Projected purchase will include computers for <u>Remove: Odyssey Charter School Engineering Pathways 9400300.</u>			\$9,285
5300	510	Materials and Supplies for <u>Remove: Odyssey Charter School Engineering Pathways 9400300 including computer peripherals</u>			\$1,031
5300	394	NON-FEFP Distribution to Charter Schools. Projected purchase will include computers for Odyssey Charter School Engineering Pathways program 9400300. See Attached Supplemental Budget		\$10,316	
5300	643	Capital Outlay-Computer hardware over \$1,000 for developing and implementing new multi-course CTE program: Applied Cybersecurity 9001300 and enhancing existing programs that align with Labor Market Demands to include: Machining Technology 9202100, Advanced Manufacturing 9200200 and Technical Design 840100. Projected purchases will include computers for Melbourne High School Applied Cybersecurity, computers for Cocoa Beach High School Technical Design, computers for Bayside High School Machining Technology, and computers for Heritage High School Advanced Manufacturing. Add: Applied Engineering (another lab was selected for refresh; the total cost of the lab is \$51,900, all funds will come from this grant; other funds remain in this function/object code to cover other \$42,900) at Merritt Island High 8401100. <u>only \$9,000 is needed to purchase the additional equipment</u>		\$9,000	
5300	641	Capital Outlay-Furniture, Fixtures and Equipment over \$1,000 for developing, implementing and enhancing existing automotive programs. Projected purchases will include a frame machine for Cocoa High School Automotive Collision Technology 9514000, a drill press for Titusville High School Automotive Maintenance and Light Repair 9514100, a hydraulic press for Rockledge High School Automotive Maintenance and Light Repair 9514100 and a welder for Eau Gallie High School Automotive Maintenance and Light Repair 9514100. <u>Add compressor for Automotive Maintenance and Light Repair at Satellite High 9514100</u>		\$13,875	
5300	511	Consumable supplies for Astronaut High School Welding 9204400 steel and gas; gas for Eau Gallie High School, Heritage High School, Merritt Island High School, Rockledge High School, Satellite High School, and Titusville High School Automotive Maintenance and Light Repair 9514100 and Cocoa High School Automotive Collision Technology 9514000 programs; gas and steel for Eau Gallie High School Outboard Marine Service Technology 9504200 and Aviation Assembly and Fabrication 9540700 programs; fingerprint ink pads, lifting tags, cards, measuring tape, paper bags, crime scene tape for Criminal Justice programs at Rockledge High and Palm Bay High 8918000			\$23,500
5300	642	Capital Outlay-Furniture, Fixtures and Equipment under \$1,000 for developing, implementing and enhancing existing programs that align with Labor Market Demands for Automotive Maintenance and Light Repair 9514100 and Automotive Collision Technology 9514000. Projected purchases will include grinders for Eau Gallie High School Automotive Maintenance and Light Repair and fluke multimeters for Eau Gallie High School, Satellite High School, Heritage High School, Rockledge High School, Merritt Island High School, Titusville High School Automotive Maintenance and Light Repair and Cocoa High School Automotive Collision Technology. <u>Add: impact wrenches and smoke leak detectors at Eau Gallie for Automotive Maintenance and Light Repair 9514100.</u>		\$625	
Total				\$33,816	\$33,816

**FLORIDA DEPARTMENT OF EDUCATION
BUDGET AMENDMENT NARRATIVE FORM**

050-1230A-1C002

A) Brevard
District/Agency Nar

B) 21B089 /
Project Number/TAPS Number

C) 2
Amendment Number

Charter School Distribution Supplemental Budget Detail

D) \$217,000

Odyssey Budget

E) \$217,000

F) Line Item Description

Function	Object	Account Title and Narrative	FTE	Amount Increase	Amount Decrease
5300	643	Capital Outlay-Computer hardware over \$1,000 for developing, implementing, and/or improving a sequential CTE program that aligns with the high skill high wage Regional Demand Occupations List. Projected purchase will include computers for Odyssey Charter School Engineering Pathways 9400300. <u>\$10,316 is BPS's portion</u> of the total amount of \$12,825 expected contribution for the CARES grant outlined in the requirements for charter schools. These funds were used to purchase 9 high end CTE computers.		\$10,316	
			Total	\$10,316	



**Florida Department of Education
Division of Career and Adult Education**

PROJECTED EQUIPMENT PURCHASES FORM

Equipment projected to be purchased with funds from this grant must be submitted on this form or in a format that contains the information appearing on this form.

A) Brevard Public Schools

Name of Eligible Recipient

TAPS Number 21B089

B) 050-1230A-1C002_____

Project Number (**DOE USE ONLY**)

Agencies are accountable for all equipment purchased using grant funds including those below the agencies threshold.

PROJECTED EQUIPMENT PURCHASES

(Cells will expand when text is typed.)

ITEM #	FUNCTION CODE	OBJECT CODE	ACCOUNT TITLE	DESCRIPTION	SCHOOL / PROGRAM	NUMBER OF ITEMS	ITEM COST (\$)	TOTAL AMOUNT (\$)
	A	B	C	D	E	F	G	H
26	5300	643	HW>\$1K	CAD Computers	Merritt Island High/Applied Engineering	30	\$1,730	\$51,900
27	5300	641	FFE>\$1K	Compressor	Satellite/Automotive Maintenance & Light Repair	1	\$13,875	\$13,875

Inventory Guidelines

The following elements are required on the inventory of all equipment purchased.

EDGAR 80.32(d)(1): Property records must be maintained that include a description of the property, a serial number or other identification number, the source of property, who holds title, the acquisition date, and cost of the property, percentage of Federal participation in the cost of the property, the location, use and condition of the property, and any ultimate disposition data including the date of disposal and sale price of the property.

State Requirements for inventory elements are located in Rule 69I-72.003, Florida Administrative Code, Recording of Property.

Does the agency's inventory system contain all required federal and state elements listed above? X
YES NO

**Florida Department of Education
Division of Career and Adult Education**

PROJECTED EQUIPMENT PURCHASES FORM

Equipment projected to be purchased from this grant must be submitted on this form or in a format that contains the information appearing on this form.

A) Brevard County School Board
Name of Eligible Recipient

B) 050-1230A-1C002

TAPS Number 21B089

Project Number (DOE USE ONLY)

Agencies are accountable for all equipment purchased using grant funds including those below the agencies threshold.

PROJECTED EQUIPMENT PURCHASES

(Cells will expand when text is typed.)

ITEM #	FUNCTION CODE	OBJECT CODE	ACCOUNT TITLE	DESCRIPTION	SCHOOL / PROGRAM	NUMBER OF ITEMS	ITEM COST (\$)	TOTAL AMOUNT (\$)
	A	B	C	D	E	F	G	H
9	5300	643	Capital Outlay	Computers (BPS CTE will pay \$10,316 of the total \$12,825 for Odyssey Charter School to meet the \$10,000 requirement for charter schools)	Odyssey Charter School/ Engineering Pathways	9	\$1,425	\$10,316
10								

Inventory Guidelines

The following elements are required on the inventory of all equipment purchased.

2 C.F.R. 200, Uniform Guidance, 200.313 Equipment: Property records must be maintained that include a description of the property, a serial number or other identification number, the source funding for the property, who holds title, the acquisition date, and cost of the property, percentage of Federal participation in the cost of the property, the location, use and condition of the property, and any ultimate disposition data including the date of disposal and sale price of the property. State Requirements for inventory elements are located in Rule 69I-72.003, Florida Administrative Code, Recordin Property.

Does the agency's inventory system contain all required federal and state elements listed above? YES NO

Coastal Automotive Equipment Sales
 670 2nd Lane
 Vero Beach, FL 32962 US
 7727789711
 info@coastalautomotive.com
 www.coastalautomotive.com

Estimate



ADDRESS
 Brevard County Schools
 SCHOOL BOARD OF BREVARD
 COUNTY
 2700 JUDGE FRAN JAMIESON WAY
 Viera, FL 32940-1000

SHIP TO
 Satellite Beach High School
 300 Scorpion Ct
 Satellite Beach, FL 32937

ESTIMATE #	DATE
8082	04/01/2021

DATE	ACTIVITY	DESCRIPTION	QTY	RATE	AMOUNT
04/01/2021	306-P3-DP1	PRE FILTER FOR 75 CFM DRYER	1	375.00	375.00
	HGEN75	75 CFM AIR DRYER	1	2,850.00	2,850.00
	306-H3-DP1	WATER AND OIL AFTER FILTER	1	375.00	375.00
	HR7D-12	7.5 DUPLEX 460V 3 PHASE COMPRESSOR WITH 2 AFTERCOOLERS , 2 R30 PUMPS, 2 7.5HP MOTORS, SET OF VIBRATION ISOLATORS, ELECTRONIC TANK DRAIN, ALTERNATOR AND OIL LEVEL MONITOR	1	9,290.00	9,290.00
	Freight	Shipping	1	225.00	225.00
	Delivery Fee	DELIVERY, INSTALLATION	1	760.00	760.00

Customer Signature _____

TOTAL

\$13,875.00

Print Name _____

