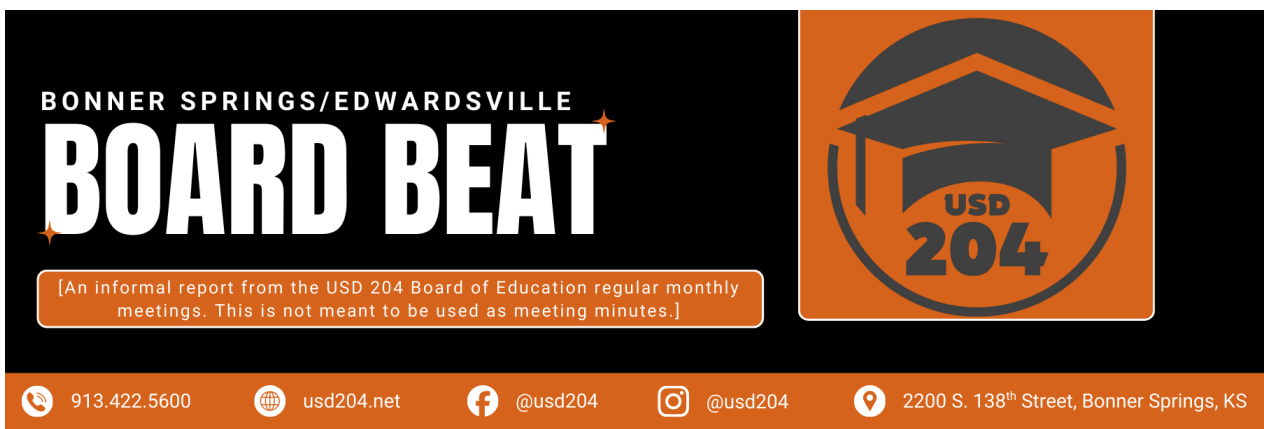




Meeting Date: Tuesday, September 8, 2026 - District Office

Board President Kim Beets called the RNR Hearing to order at 6:00 p.m.

Mr. Moulin, Superintendent, and Dr. Porter, Director of Finance and Compliance/Board Clerk, reviewed the Revenue Neutral Rate information.

- On July 19, 2026, District admin notified the Wyandotte County and Leavenworth County Clerks of the district's intent to exceed the RNR.
- Notice of the Intent to Exceed the RNR was published August 13, 2026 and August 20, 2026 in the *Wyandotte Echo* and on the district website.
- The Wyandotte County and Leavenworth County Clerks have notified taxpayers of the district's intent.
- Mr. Moulin gave an example of how the proposed mill rate impacts patrons by sharing a real-life example of a homeowner whose property appraisal increased from \$385,200 the prior year to \$407,400 in the current year. Based on the proposed mill rate, the homeowner's estimated increase in property taxes for the school district would be approximately \$144.74 for the year, or a little over \$12 per month.
- Factors that impact the budget:
 - Decline in student enrollment
 - Increase in expenses
- Right-sizing the district has allowed us to keep the mill rate slightly lower than previous years

No patrons spoke during the Public Comments period.

The Board approved the Revenue Neutral Rate Resolution by roll call vote.

The Board adjourned the RNR hearing.

President Kim Beets called the Budget Hearing to order at 6:20 p.m.

Mr. Moulin presented the 2026-2027 School District Budget.

Steps that have occurred in the Budget process.

- Wyandotte County Clerk notified the district of the Revenue Neutral Rate.
- District Administration notified the County Clerk on July 19, 2026 of the proposed tax rate for the new year.
- The Board of Education approved to publish the RNR rate in the *Wyandotte County Echo*.
- The Board of Education approved to publish the 2026-2027 Budget in the *Wyandotte County Echo*.

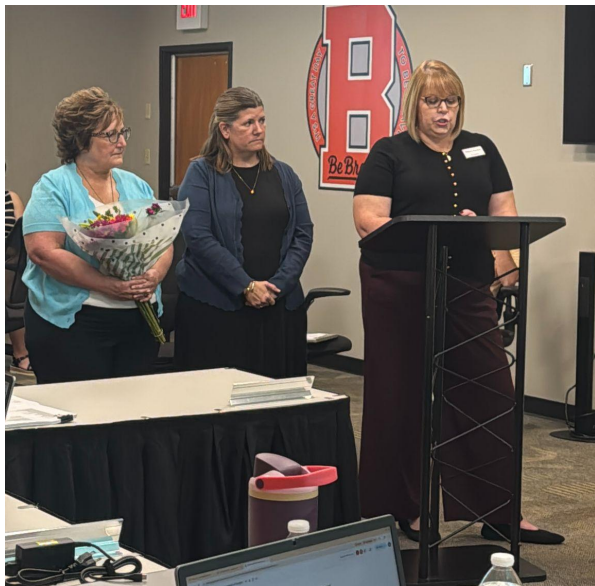
- The Board of Education was provided a copy of the Building and District Needs Assessment & KSDE State Assessment Data.
- The Building and District Needs Assessment & KSDE State Assessment Data was evaluated by the BOE and used in the Budget Approval Process.
- The 2026-2027 Revenue Neutral Hearing was conducted just before this meeting.
- District administration is recommending the USD 204 Budget be approved as published, which includes a 33% Supplemental General Fund.

No patrons spoke during the Public Comments period.

The Board adjourned the Budget hearing.

President Kim Beets called the regular meeting to order at 6:35 p.m.

The Board heard a special presentation from Dr. Wachel, Hilary Koehn, from the Kansas Parents as Teachers Association, and Lisa Williams, from the Kansas Office of Early Childhood, introducing Melissa Lewis as the Kansas Parent Educator of the Year for 2026!



Dr. Wachel, Director of Instruction and Federal Programs, presented an instructional update on Early Childhood Programs in USD 204.

- McDaniel Preschool has 73 students with a waitlist of 5 students
- USD 204 Preschool at DRE has maxed out at 20 students with 8 on the waitlist
- Head Start Preschool has 30 students enrolled with 5 students on the waitlist
- District Childcare has 47 children enrolled (paid daycare for children of employees)
- Strategic Plan Initiatives regarding Early Childhood begin in Q3 this year and consist of conducting an early childhood needs assessment in the community, evaluating the results, enrollment numbers, programs, facility maintenance and costs to build a 5-year plan for Early Childhood in Q4 of year two.

The Board approved the August 17th Regular Meeting Minutes and Warrant Register and Financials.

Mr. Moulin and Dr. Porter recapped the 2026-2027 budget process outlined in the budget hearing.

- The Board adopted the 2026-2027 budget.

Dr. Porter presented the LOB Resolution.

- The Supplemental General Fund maximum of 33% was adopted by the BOE on January 17, 2019.
- The BOE approved a motion on March 19, 2026 on the intent to adopt the LOB at 33% for the 2026-2027 budget.
- District Admin is recommending a resolution to continue to adopt the Local Option Budget at 33%.

Mr. Moulin discussed the Benefits Committee and requested one BOE member to serve on the district insurance/benefits committee.

- Mrs. Thomas was appointed to serve on the insurance and benefits committee.

Mr. Moulin discussed the Calendar Committee and requested one or two BOE members to serve on the calendar committee.

- Mrs. Perica Gerken and Mrs. Mejean were appointed to serve on the calendar committee.

Mark Wiseman, District IT Director, requested the replacement of approximately 15 cameras around the district (three at each of the elementary schools, middle school, and high school).

- The cost of the camera replacements is \$41,900 with \$16,936 funded through the Safe & Secure Schools Grant and the remaining \$24,964 funded by the District.

Dr. Porter reviewed the Administrative Employment Handbook as a first read for the Board.

Dr. Porter presented the Personnel Report.

- The Board approved the personnel report:
 - Appointments:
 - Cambry Sandahl - CMS Special Education Para
 - Harlie Watters - BSE Special Education Para
 - Benjamin Scott Jr. - BSHS Special Education Para
 - Jena Woodbury - EDW Lunch Aide
 - Danita Kidd - Transportation Substitute Bus Aide
 - Jasmine Napoles - BSHS Special Education Para
 - Benjamin Scott Sr. - CMS Special Education Para Life Skills (pending background check)
 - Anthony Lee - BSHS Asst. Boys Basketball Coach (Rule 10)

The Board of Education will meet at the District Office for their next regular meeting on Monday, September 21, 2026 at 6:00 p.m. Find agendas, official minutes, and future meeting dates and times [on our website](#).