

PICKENS COUNTY BOARD OF EDUCATION

FY26 BUDGET AMENDMENT

December 11, 2025

	General Fund	Fund 150 Consolidation	Special Revenue Fund	Capital Projects Fund	Debt Service Fund
Estimated Fund Balance, July 1, 2025	24,500,000	0	1,100,000	12,000,000	0
<u>ESTIMATED REVENUES</u>					
Local Taxes	33,402,000	0	0	9,000,000	
Other Local Sources	275,000	0	743,623	0	
State - QBE	27,517,000	0	0	0	
State - Other	712,810	0	460,272	1,500,000	
Federal Sources	0	0	5,812,992	0	
Transfer In	0	581,666	198,950	0	
TOTAL ESTIMATED REVENUES	61,906,810	581,666	7,215,837	10,500,000	0
<u>ESTIMATED EXPENDITURES</u>					
Instruction	37,394,812	343,498	1,573,609	0	0
Pupil Services	4,071,811	2,518	1,051,915	0	0
Improvement of Instruction	3,202,835	0	603,796	1,250,000	0
Instructional Staff Training	309,648	234,068	516,893	0	0
Educational Media	1,136,095	0	0	0	0
Federal Grant Administration	0	0	87,337	0	0
General Administration	799,820	0	1,400		0
School Administration	3,914,155	1,582	3,438	0	0
Business Services	777,075	0	0	0	0
Maintenance /Operations of Plant	5,176,900	0	0	1,400,000	0
School Safety and Security	887,755	0	0	100,000	0
Student Transportation	4,671,450	0	0	750,000	0
Support Services - Central	865,800	0	0	0	0
Other Support Services	20,000	0	0	0	0
School Nutrition	0	0	3,249,682	0	0
Facilities Acquisition & Construction	0	0	308,000	14,000,000	0
Debt Service	0	0	0	0	0
Transfer Out	581,666	0	163,584	0	0
TOTAL ESTIMATED EXPENDITURES	63,809,822	581,666	7,559,654	17,500,000	0
Estimated Fund Balance June 30, 2026	22,596,988	0	756,183	5,000,000	0