

PICKENS COUNTY BOARD OF EDUCATION

FY26 BUDGET AMENDMENT

June 11, 2026

	General Fund	Fund 150 Consolidation	Special Revenue Fund	Capital Projects Fund	Debt Service Fund
Estimated Fund Balance, July 1, 2025	24,500,000	0	1,100,000	12,000,000	0
<u>ESTIMATED REVENUES</u>					
Local Taxes	33,402,000	0	0	9,500,000	
Other Local Sources	275,000	0	743,623	0	
State - QBE	27,517,000	0	0	0	
State - Other	1,650,710	0	612,272	1,500,000	
Federal Sources	0	0	6,023,969	0	
Transfer In	0	581,666	253,419	0	
TOTAL ESTIMATED REVENUES	62,844,710	581,666	7,633,283	11,000,000	0
<u>ESTIMATED EXPENDITURES</u>					
Instruction	38,120,400	348,157	1,865,743	0	0
Pupil Services	4,138,556	2,450	1,139,723	0	0
Improvement of Instruction	3,262,045	0	607,752	1,250,000	0
Instructional Staff Training	309,648	229,541	526,854	0	0
Educational Media	1,181,932	0	0	0	0
Federal Grant Administration	0	0	83,925	0	0
General Administration	806,279	0	1,400		0
School Administration	3,981,977	1,519	3,502	0	0
Business Services	790,252	0	0	0	0
Maintenance /Operations of Plant	5,506,564	0	0	1,600,000	0
School Safety and Security	889,908	0	0	150,000	0
Student Transportation	4,811,400	0	10,100	750,000	0
Support Services - Central	942,163	0	0	0	0
Other Support Services	20,000	0	0	0	0
School Nutrition	68,622	0	3,249,682	0	0
Facilities Acquisition & Construction	0	0	308,000	13,750,000	0
Debt Service	0	0	0	0	0
Transfer Out	654,666	0	180,419	0	0
TOTAL ESTIMATED EXPENDITURES	65,484,412	581,666	7,977,100	17,500,000	0
Estimated Fund Balance June 30, 2026	21,860,298	0	756,183	5,500,000	0