

**Exceeding Revenue Neutral for the 2025-2026 School Year**

| Revenue Neutral                           |                     |                 |                       |                          |                             |                   |
|-------------------------------------------|---------------------|-----------------|-----------------------|--------------------------|-----------------------------|-------------------|
|                                           | 2024-2025           |                 |                       |                          | 2025-2026                   |                   |
|                                           | Actual Taxes Levied | Actual Tax Rate | Revenue Neutral Taxes | Revenue Neutral Tax Rate | Proposed Taxes to be Levied | Proposed Tax Rate |
| General                                   | \$1,458,544         | 20.000          | \$1,458,548           | 19.643                   | \$1,485,057                 | 20.000            |
| ALL OTHER FUNDS                           |                     |                 |                       |                          |                             |                   |
| Supplemental General (LOB)                | \$1,439,106         | 15.211          | \$1,439,106           | 14.976                   | \$1,425,744                 | 14.900            |
| Adult Education                           | \$0                 | 0.000           | \$0                   | 0.000                    | \$0                         | 0.000             |
| Capital Outlay                            | \$756,907           | 8.000           | \$756,907             | 7.877                    | \$765,501                   | 8.000             |
| Cost of Living                            | \$0                 | 0.000           | \$0                   | 0.000                    | \$0                         | 0.000             |
| Special Liability Expense Fund            | \$0                 | 0.000           | \$0                   | 0.000                    | \$0                         | 0.000             |
| Extraordinary Growth Facilities           | \$0                 | 0.000           | \$0                   | 0.000                    | \$0                         | 0.000             |
| Bond and Interest #1                      | \$0                 | 0.000           | \$0                   | 0.000                    | \$0                         | 0.000             |
| Bond and Interest #2                      | \$0                 | 0.000           | \$0                   | 0.000                    | \$0                         | 0.000             |
| No-Fund Warrant                           | \$0                 | 0.000           | \$0                   | 0.000                    | \$0                         | 0.000             |
| Special Assessment                        | \$0                 | 0.000           | \$0                   | 0.000                    | \$0                         | 0.000             |
| Temporary Note                            | \$0                 | 0.000           | \$0                   | 0.000                    | \$0                         | 0.000             |
| Historical Museum                         | \$0                 | 0.000           | \$0                   | 0.000                    | \$0                         | 0.000             |
| Public Library Board                      | \$0                 | 0.000           | \$0                   | 0.000                    | \$0                         | 0.000             |
| Public Library Board Employee Benefits    | \$0                 | 0.000           | \$0                   | 0.000                    | \$0                         | 0.000             |
|                                           |                     |                 |                       |                          |                             |                   |
| Revenue Neutral Calculation               |                     |                 |                       |                          |                             |                   |
| Total Taxes Levied Including General Fund | \$3,654,557         | 43.211          | \$3,654,561           | 42.496                   | \$3,676,302                 | 42.900            |
| Taxes Levied Excluding General Fund       | \$2,196,013         | 23.211          | \$2,196,013           | 22.853                   | \$2,191,245                 | 22.900            |
|                                           |                     |                 |                       |                          |                             |                   |
| Joe Ryan                                  |                     |                 | Alissa Mauk           |                          |                             |                   |
| Board President                           |                     |                 | Clerk of the Board    |                          |                             |                   |