

Notice of Hearing 2025-2026 Budget

The governing body of Unified School District 400 will meet on the 8th day of September 2025 at 5:55 PM at 126 S Main St., Lindsborg, KS 67456 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, building needs assessment and Board state assessments review is available at District Office on the district website and will be available at this hearing.

The Amount of 2025 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2025-2026 Budget. The 'Est. Tax Rate' (column 7), shown for comparative purposes, is subject to slight change depending on final assessed valuation.

		2023-2024 Actual		2024-2025 Actual		2025-2026 Proposed Budget		
	Code 99 Line	Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2025 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	8,230,524	20.000	8,911,217	20.000	10,706,536	1,485,057	20.000
Supplemental General (LOB)	08	2,447,714	14.120	2,557,416	15.211	2,719,042	1,425,744	14.900
SPECIAL REVENUE								
Federal Funds	07	513,735		242,272		133,963		
Adult Education	10	0	0.000	0	0.000	0	0	0.000
Preschool-Aged At-Risk	11	181,046		180,351		261,450		
Adult Supplemental Education	12	0		0		0		
At-Risk Education Fund	13	788,050		796,589		889,250		
Bilingual Education	14	12,670		16,332		44,012		
Virtual Education	15	590,372		655,146		865,787		
Capital Outlay	16	871,654	8.000	827,778	8.000	3,670,246	765,501	8.000
Driver Training	18	13,544		12,074		44,680		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000
Extraordinary School Program	22	0		0		0		
Food Service	24	426,312		432,352		609,864		
Professional Development	26	61,752		44,270		123,069		
Parent Education Program	28	0		0		0		
Summer School	29	0		0		0		
Special Education	30	1,818,127		1,815,570		2,797,290		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
Career and Postsecondary Education	34	329,482		268,905		521,158		
Gifts and Grants	35	141,721		145,770		222,520		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	0		0				
KPERS Special Retirement Contribution	51	830,894		785,214		965,813		
Contingency Reserve	53	0		0				
Textbook & Student Material Revolving	55	21,679		16,999				
Activity Fund	56	39,456		38,366				
DEBT SERVICE								
Bond and Interest #1	62	0	0.000	0	0.000	0	0	0.000
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES								
Special Education	78	0		0		0		
TOTAL USD EXPENDITURES	100	17,318,732	42.120	17,746,621	43.211	24,574,680	3,676,302	42.900
Less: Transfers	105	3,653,964		3,940,345		4,798,562		
NET USD EXPENDITURES	110	13,664,768		13,806,276		19,866,118		
TOTAL USD TAXES LEVIED	115	3,652,723		3,654,557		3,676,302		
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	0	0.000	0	0.000	0	0	0.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	0	0.000	0	0.000	0	0	0.000
TOTAL TAXES LEVIED	125	\$3,652,723		\$3,654,557		\$3,676,302		
Assessed Valuation - General Fund	128	\$80,171,689		\$72,927,205		\$74,252,825		
Assessed Valuation - All Other Funds	130	\$92,305,300		\$94,206,272		\$95,687,571		
Assessed Valuation - Capital Outlay	129	\$92,305,300		\$94,206,272		\$95,687,571		
Outstanding Indebtedness, July 1								
General Obligation Bonds	135	0		0		0		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	3,850,000		3,615,000		3,375,000		
TOTAL USD DEBT	155	3,850,000		3,615,000		3,375,000		
*Tax Rates are expressed in Mills								
Joe Ryan				Alissa Mauk				
Board President				Clerk of the Board				