

Minutes of Board Workshop
BOARD OF TRUSTEES
EAST BERNARD INDEPENDENT SCHOOL DISTRICT
Thursday, January 30, 2014
6:30 P.M.

H=Here A=Absent P=Partial

H – Jeffrey Jalowy	H – Hank Alexander	H – Brian Mica
H – Robert Goudeau	H – John Slanina	H – Ross Aschenbeck, Supt.
H – Charles New	H – Ricky Kramr	

The School Board conducted a facility study workshop on January 30th at 6:30 p.m.

Robert Gadbois (Owner’s Building Resources), Ron Bailey (PBK Architects), and Steve Perry (Wells Nelson Investments), presented information and costs associated with the facility study.

The board asked questions and were given a spreadsheet of costs dealing with the construction of a new high school complex. The complex included classrooms, office space, band hall, auditorium, library, dining hall, field house, Ag and CATE Facility, computer lab, football stadium and weight room.

The renovation projects to the JH and Elementary included all “priority 1” improvements. within the plan, the 1939 structure would come down and an auxiliary gym would be built in the place of the structure. Also, Fitzgerald Street was talked about possibly being closed between Urbanec and Leveridge to transition Junior High students to the gym, cafeteria, library, and new band hall.

The plan also involved removing half of the existing elementary school, which would allow for a parent drop off area, and the rest of the elementary and JH campus would become an elementary school for grades PK-5.

The Naiser building and science wings would become the “new Junior High” and the 7th and 8th grade athletics would still use the current JH gym for athletics. The “old Ag shop” would be converted into 6 additional junior high classrooms, with the office at the front of the Naiser building.

The total cost of the entire project is projected to be \$27 million dollars, with the district paying for \$2.1 million of the project and the taxpayers would be asked to pay for the \$24.9 million. No decisions were made as this was an informational meeting.

Robert Gadbois set a meeting date of February 13, at 6 PM with the Task Force to show them the plan and the board will have to call a special meeting on February 24th at 7 PM if they are to call for a bond election in May.

Please see the attached Tax Impact sheet, if the bond is called and if the bond was to pass.

I. Impact of Tax Rate Increase																		
\$24,900,000 Election/ \$0.388 Tax Rate Increase																		
Gross Homestead Value:	\$	50,000	\$	100,000	\$	150,000	\$	200,000	\$	250,000	\$	300,000	\$	350,000	\$	400,000	\$	450,000
Less: \$15,000 Homestead Exemption	\$	35,000	\$	85,000	\$	135,000	\$	185,000	\$	235,000	\$	285,000	\$	335,000	\$	385,000	\$	435,000
Annual Increase	\$	135.80	\$	329.80	\$	523.80	\$	717.80	\$	911.80	\$	1,105.80	\$	1,299.80	\$	1,493.80	\$	1,687.80
Monthly Increase	\$	11.32	\$	27.48	\$	43.65	\$	59.82	\$	75.98	\$	92.15	\$	108.32	\$	124.48	\$	140.65