

Capital Levy

April 28, 2026

Nine Mile Falls School District



Safety and Security Priorities

#1 – LHS Roof



Safety and Security Priorities

#2 – LHS HVAC Boilers



Original boiler has failed and cannot be repaired

The District recently received a \$600,000 grant to help replace the boilers.

Safety and Security Priorities

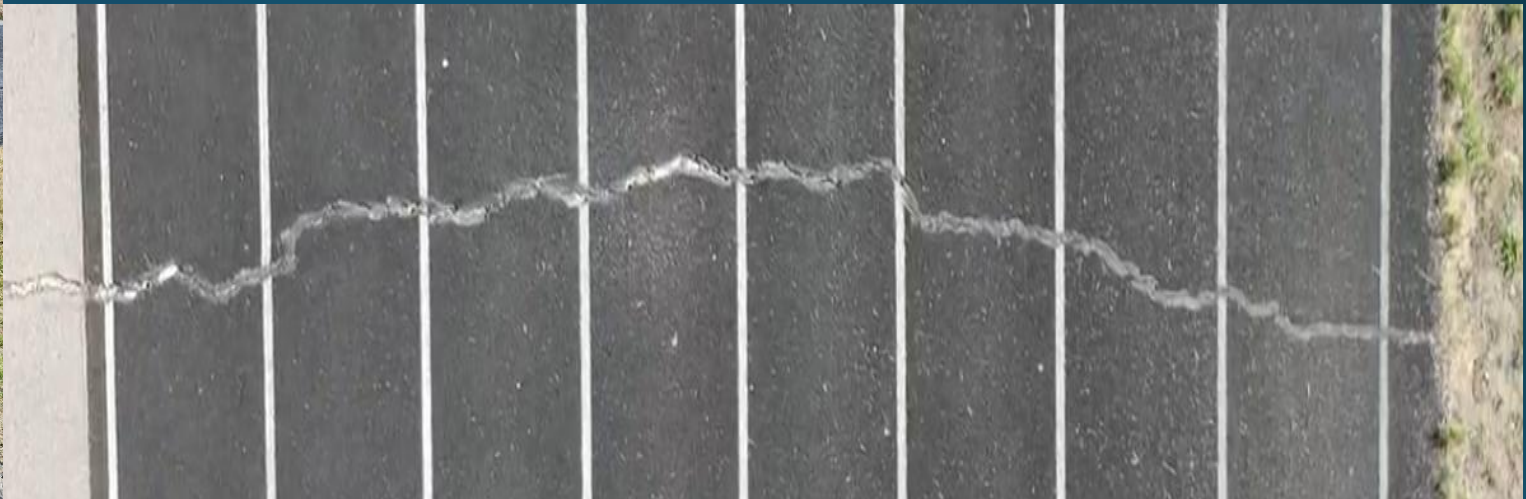
#3 – LHS HVAC Controls

Original HVAC controls are pneumatic, leaking, and energy inefficient



Safety and Security Priorities

#4 – LHS Track and Field



Safety and Security Priorities

LHS Security Cameras

LHS Camera system does not meet the law passed in 2025 (SB 5004)



LHS Portable

LHS 1996 Portable was condemned in August 2025 due to dry rot



LHS Flooring

LHS flooring is mostly original from 1990.



Safety and Security Priorities

Project Priority

- LHS Roof Replacement
- LHS Boiler Replacement
- LHS HVAC Controls
- LHS Track and Field
- LHS Security Cameras
- LHS Portable Classroom
- LHS Flooring

Estimated Project Cost

- \$2,600,000
- \$900,000 (\$600,000 grant received)
- \$2,000,000+
- \$900,000
- \$200,000
- \$500,000
- \$200,000

Total = \$6,700,000 +

Capital Levy Proposal to Voters

Nine Mile Falls School District No. 325/179						
Historical and Projected Capital Projects Levy Amounts						
Collection Year	Amount Levied	Real & Personal	Timber AV	Total Assessed Value	R&P Growth Rate	Capital Levy
2021	\$ -	\$ 1,261,169,430	\$ 2,617,236	\$ 1,263,786,666	--	\$ -
2022	-	1,382,670,905	2,842,266	1,385,513,171	9.6%	-
2023	-	1,734,488,313	2,789,035	1,737,277,348	25.4%	-
2024	-	1,896,339,393	3,065,276	1,899,404,669	9.3%	-
2025	-	1,970,828,599	3,084,020	1,973,912,619	3.9%	-
2026	-	2,007,442,019	3,084,020	2,010,526,039	1.9%	-
2027	1,189,391	2,047,590,859	3,084,020	2,050,674,879	2.0%	0.5800
2028	1,213,143	2,088,542,677	3,084,020	2,091,626,697	2.0%	0.5800
2029	1,237,371	2,130,313,530	3,084,020	2,133,397,550	2.0%	0.5800
2030	1,262,082	2,172,919,801	3,084,020	2,176,003,821	2.0%	0.5800
2031	1,287,288	2,216,378,197	3,084,020	2,219,462,217	2.0%	0.5800
2032	-	2,260,705,761	3,084,020	2,263,789,781	2.0%	-
	6,189,276					

Capital Levy Proposal to Voters

Current EP&O Levy Rate:

\$2.27/\$1,000

Expires 12/31/2028 – Renewal Proposal 2/2027

Current Bond Rate: (Expires 1/1/2027)

\$0.38/\$1,000

Total Current 2026 Rate:

\$2.65/\$1,000

Utilize the Expiring Bond Rate:

\$0.38/\$1,000

Capital Levy Proposal adds \$0.20:

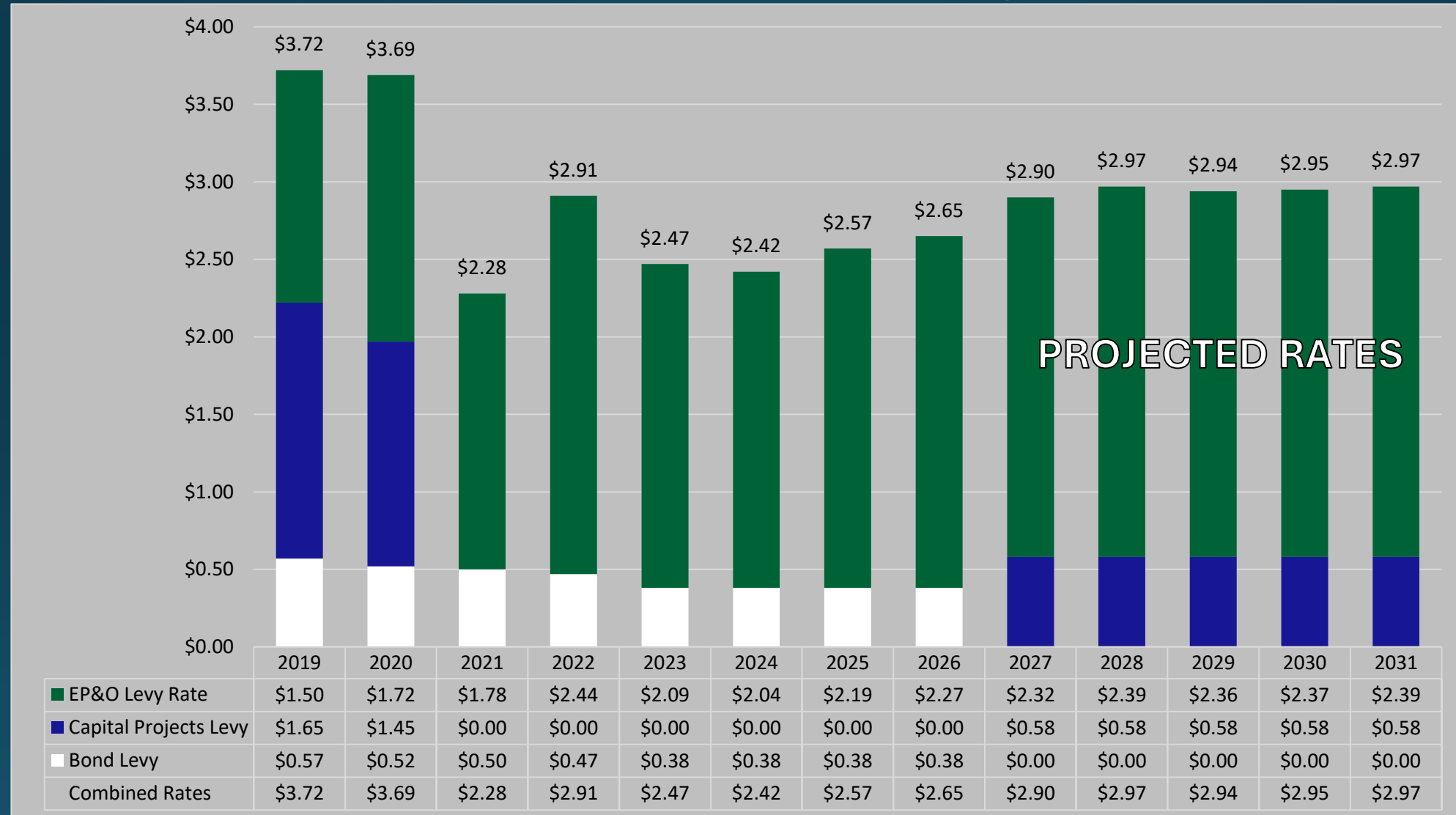
\$0.58/\$1,000

Projected total Levy Collection to begin 1/1/2027

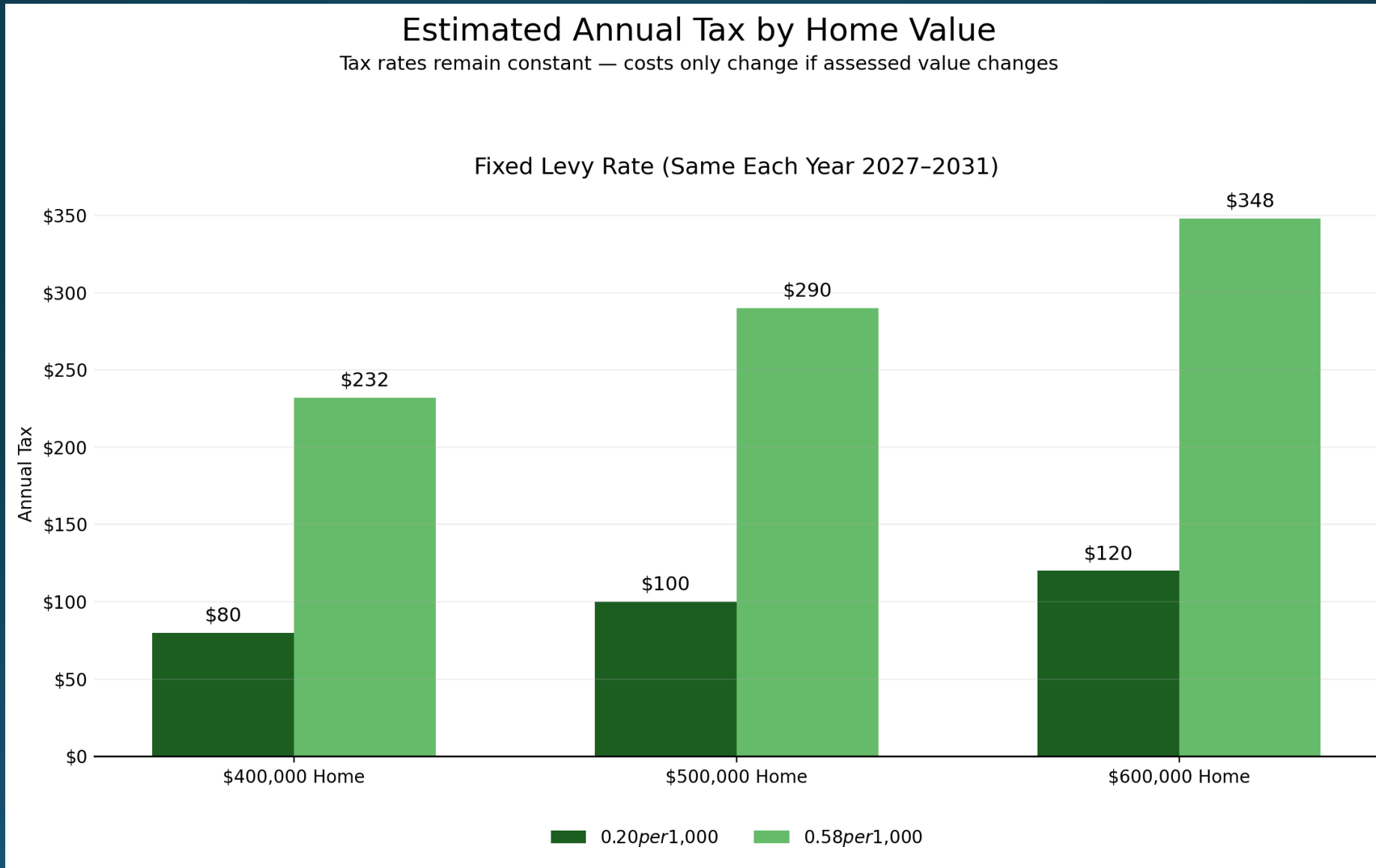
2027-2031 Estimated Total:

\$2.90/\$1,000 to \$2.97/\$1,000

Capital Levy Proposal Projected Rates



Estimated Annual Tax by Home Value



Mike Volz
Spokane County Treasurer
P.O. Box 199
Spokane, WA 99210-0199

2025 SPOKANE COUNTY PROPERTY TAX AND OTHER ASSESSMENT CHARGES STATEMENT

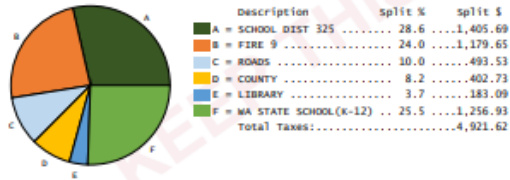
Parcel#: 26163.1114 Tax Code: 0920
Property Location: 9921 N PARKSIDE DR
Legal Desc: PARKSIDE ON THE GREEN PHASE 2 LT 14 BLK 1

Location: 1116 W. Broadway Ave, First Floor, Spokane, WA 99260
Phone: (509) 477-4713
Hours: Monday-Friday 8:30AM - 4:00PM

Prior Amount Owning \$ 0.00
First Half 2025 Charges \$ 2,494.72
Minimum Amount Due By 04/30/2025 \$ 2,494.72
Second Half 2025 Due By 10/31/2025 \$ 2,494.73
All Amounts Owning \$ 4,989.45

TAX AND OTHER CHARGES DETAIL

Distribution of your Tax Levy of \$4,921.62
Voter Approved = \$2,226.50 or 45%



Taxable Value 548,100
Levy Rate 8.97943100
Regular Tax 4,921.62
Conservation 30.03
Weed 1.80
Stormwater 26.00
Aquifer 30.00

ANNUAL STATEMENTS MAILED FOR ALL PARCELS. PLEASE CONTACT YOUR MORTGAGE COMPANY PRIOR TO MAKING A PAYMENT

Please visit our website www.spokanecounty.org/treasurer for additional information and payment options.

Interest /Penalty on delinquent tax is calculated to April 30th. If paying before April 30th, call for current amount due.

Please fold on perforation BEFORE tearing



2025

RETURN THIS STUB WITH SECOND
HALF PAYMENT

2ND
HALF

Parcel Number: 26163.1114

Make check payable to: Spokane County Treasurer

Payment must be hand delivered or postmarked by
October 31, 2025. By law there is no GRACE PERIOD.

BAERWALD, JEFFREY P & JODI LYNN
9921 N PARKSIDE DR
NINE MILE FALLS WA 99026-9266

If Minimum Amount Due

was paid for 1st Half,
2nd Half amount due is

\$ 2,494.73

MIKE VOLZ
SPOKANE COUNTY TREASURER
P.O. BOX 199
SPOKANE, WA 99210-0199

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Please fold on perforation BEFORE tearing



2025

RETURN THIS STUB WITH FIRST
HALF OR FULL PAYMENT

1ST
HALF
or
FULL

Parcel Number: 26163.1114

Make check payable to: Spokane County Treasurer

Payment must be hand delivered or postmarked by
April 30, 2025. By law there is no GRACE PERIOD.

BAERWALD, JEFFREY P & JODI LYNN
9921 N PARKSIDE DR
NINE MILE FALLS WA 99026-9266

Prior Amount Owning \$ 0.00
1st Half 2025 Charges \$ 2,494.72
Payment Options:
(A) Minimum Amount Due \$ 2,494.72
(B) OR All Amounts Owning \$ 4,989.45

MIKE VOLZ
SPOKANE COUNTY TREASURER
P.O. BOX 199
SPOKANE, WA 99210-0199

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What is the impact on a local tax bill?

Utilizing a 2025 tax statement

2025 Assessed Value = \$548,100

- 1st Half Payment = \$2,494.72
- 2nd Half Payment = \$2,494.73
- Total 2025 Tax Payment = \$4,989.45

Addition of ¢.20 Capital Levy to 2025 Assessed Value of \$548,100

- 1st Half Payment = \$2,549.53
- 2nd Half Payment = \$2,549.54
- Total 2025 Tax Payment = \$5,099.07

Total difference in 2025 Tax bill with the ¢.20 Capital Levy

• \$109.62 or \$9.14/month

Capital Levy Timeline

Resolution Approval

- Present to Board on January 27, 2026
(Approved 1/27/2026)
- To Counties by February 27, 2026
(Stamped by counties on February 13, 2026)
- Recruit For and Against Statements
(Board appointed committee members on February 24, 2026)
- District mails fact-based flyers
(April 2026)

Election Timeline

- Ballots Mailed By April 10, 2026
- Special Election April 28, 2026
- Certification is 10 days after the election
- Simple majority +1 required