Village of Mahomet

503 E. Main Street • P.O. Box 259 • Mahomet, Illinois 61853-0259
Phone: (217) 586-4456 • Fax: (217) 586-5696
www.mahomet-il.gov www.ChooseMahomet.com

BOARD OF TRUSTEES
MAY 25, 2021
6:00 P.M.
VILLAGE OF MAHOMET ADMINISTRATION BUILDING
503 E. MAIN STREET
MAHOMET, IL 6185

Join Zoom Meeting
https://us02web.zoom.us/j/83156103074?pwd=RnVEendScUhQcG9SL2Q1L2p6Umt0dz09
Meeting ID: 831 5610 3074
Passcode: 61853
One tap mobile
+13126266799,,83156103074#,,,,*61853# US (Chicago)
Dial by your location
+1 312 626 6799 US (Chicago)
Meeting ID: 831 5610 3074 Passcode: 61853
Join by SIP
83156103074@zoomcrc.com
Join by H.323
162.255.37.11 (US West)
162.255.36.11 (US East)
Meeting ID: 831 5610 3074
Passcode: 61853
Join by Skype for Business
https://us02web.zoom.us/skype/83156103074

AGENDA

1. **CALL TO ORDER**

2. **PLEDGE OF ALLEGIANCE**

3. **ROLL CALL**

4. **PUBLIC COMMENT: The Board welcomes your input on any matter during the public forum portion of the meeting. Due to COVID-19, this meeting has an online participation option via Zoom. If you would like to participate in the public comment portion of the meeting, please email your comments or questions to us at villageofmahomet@mahomet-il.gov, no later than 4:30 p.m. on May 25th. Any comments and questions received will be read during the public comment portion of the meeting. Public comment is accepted for a maximum of 30 minutes at each meeting. There is a five (5) minute time limit for your remarks. The Board reserves the right to shorten the five-minute time limit if there are many commenters. Please be aware that the Public Body is not required to respond to your remarks during their meeting.**

5. PUBLIC HEARING:

A. ANNUAL BUDGET AND APPROPRIATION OF THE VILLAGE OF MAHOMET, ILLINOIS

6. APPROVAL OF ANNUAL BUDGET AND APPROPRIATION OF THE VILLAGE OF MAHOMET, ILLINOIS.

A. ORDINANCE 21-05-01, ANNUAL BUDGET AND APPROPRIATION ORDINANCE OF THE VILLAGE OF MAHOMET, ILLINOIS.

7. CONSENT AGENDA: (TO BE ACTED UPON)

A. APPROVAL OF MINUTES

1. BOARD OF TRUSTEES-APRIL 27, 2021

2. SPECIAL BOT- May 11, 2021

3. STUDY SESSION- MAY 11, 2021

4. STUDY SESSION- MAY 18, 2021

B. TREASURER'S REPORT

C. BILL LIST

D. ORDINANCE 21-05-02, AN ORDINANCE PROHIBITING U-TURNS ON CERTAIN STREETS WITHIN THE VILLAGE OF MAHOMET.

E. RESOLUTION 21-05-03, A RESOLUTION AWARDING THE PURCHASE OF A GATEWAY SIGN FOR THE VILLAGE OF MAHOMET FROM BENDSEN SIGNS AND GRAPHICS, INC IN THE AMOUNT OF $22,036.00.

F. ORDINANCE 21-05-03, AN ORDINANCE AUTHORIZING A LEASE WITH SANGAMON ON MAIN, LLC FOR THE PURPOSE OF RECREATION PROGRAMMING AT SANGAMON ON MAIN GYM -(Suite #104, 601 East Main Street, Mahomet, IL).

G. RESOLUTION 21-05-04, A RESOLUTION CONCERNING A DESIGNATION OF A LARGE-SCALE RESIDENTIAL DEVELOPMENT PRAIRIESIDE SUBDIVISION LSRD.

H. ORDINANCE 21-05-04, AN ORDINANCE CONCERNING AMENDING THE ZONING CLASSIFICATION UPON ANNEXATION FOR 26.04± ACRES GENERALLY LOCATED WEST OF PRAIRIEVIEW ROAD AND NORTH OF CLARK STREET IN CHAMPAIGN COUNTY, ILLINOIS FROM COUNTY AG-2 AGRICULTURE DISTRICT TO VILLAGE C-2 GENERAL COMMERCIAL AND AC CONSERVATION DISTRICTS

8. REGULAR AGENDA: (TO BE ACTED UPON)

A. RESOLUTION 21-05-05, A RESOLUTION REQUESTING THAT THE ILLINOIS CONGRESSIONAL DELEGATION INCLUDE FUNDING FOR THE AMTRAK CORRIDOR NETWORK EXPANSION PLAN THAT INCLUDES ENHANCED PASSENGER RAIL SERVICE TO CHAMPAIGN-URBANA ON MULTI-FREQUENCY CHICAGO-NEW ORLEANS, CHICAGO-CARBONDALE, AND CARBONDALE-CHICAGO ROUTES IN THE NEXT FEDERAL SURFACE TRANSPORTATION REAUTHORIZATION.

B. RESOLUTION 21-05-06, A RESOLUTION APPROVING A DEVELOPMENT AGREEMENT BY AND BETWEEN THE VILLAGE OF MAHOMET, ILLINOIS and VERTICAL TOWER PARTNERS, LLC, an Illinois Limited Liability Company for Prairieside Subdivision LSRD.

C. ORDINANCE 21-05-05, AN ORDINANCE ANNEXING CERTAIN TERRITORY TO THE VILLAGE OF MAHOMET -(PV403 DEVELOPMENT, LLC -- w/o Township Highway).

D. ORDINANCE 21-05-06, ORDINANCE ANNEXING CERTAIN TERRITORY TO THE VILLAGE OF MAHOMET-(Foster Lot 3 Crosby Sub -- Without Township Highway).

E. RESOLUTION 21-05-07- A RESOLUTION FOR BOARD OF TRUSTEES CONCERNING THE CONSTRUCTION PLANS FOR HUNTERS RIDGE SEVENTH SUBDIVISION VILLAGE OF MAHOMET, CHAMPAIGN COUNTY, ILLINOIS.

F. ORDINANCE 21-05-07, AN ORDINANCE AMENDING THE VILLAGE LIQUOR CODE BY MODIFYING CHAPTER 110 ENTITLED "ALCOHOL REGULATIONS" AS HEREINAFTER PROVIDED.

9. ADMINISTRATOR'S REPORT

10. MAYOR'S REPORT:

A. ANNUAL APPOINTMENTS OF VILLAGE OF MAHOMET COMMISSIONS (TO BE ACTED UPON):

1. RESOLUTION 21-05-08, A RESOLUTION APPOINTING CERTAIN REGULAR EMPLOYEES, VOLUNTEER STAFF AND CONSULTING SERVICES

2. RESOLUTION 21-05-09-, A RESOLUTION APPOINTING MEMBERS TO THE PLAN AND ZONING COMMISSION

3. RESOLUTION 21-05-10, A RESOLUTION APPOINTING CERTAIN MEMBERS TO THE BOARD OF APPEALS, VILLAGE OF MAHOMET, ILLINOIS, CHAMPAIGN COUNTY ILLINOIS

4. RESOLUTION 21-05-11, A RESOLUTION APPOINTING OR AFFIRMING MEMBERS OF THE MAHOMET POLICE PENSION FUND BOARD OF TRUSTEES

5. RESOLUTION 21-05-12, A RESOLUTION APPOINTING OR REAFFIRMING MEMBERS TO THE BOARD OF FIRE AND POLICE COMMISSIONERS

6. RESOLUTION 21-05-13, A RESOLUTION APPOINTING AND REAFFIRMING MEMBERS OF THE BUILDING CODE REVIEW AND APPEALS BOARD

7. RESOLUTION 21-05-14, A RESOLUTION APPOINTING MEMBERS TO THE MAHOMET SHADE TREE COMMISSION

8. RESOLUTION 21-05-15, A RESOLUTION APPOINTING MEMBERS TO THE MAHOMET MUSIC FESTIVAL COMMITTEE

B. JUNE 2021 MEETING SCHEDULE

1. STUDY SESSION-JUNE 8, 2020-6:00 P.M.

2. STUDY SESSION- JUNE 15, 2020-6:00 P.M.

3. BOARD OF TRUSTEES MEETING-JUNE 22, 2020-6:00 P.M.

11. NEW BUSINESS (Discussion of any items that the Trustees may have for new business not listed on the agenda. No formal action will be taken on these items during this proceeding)

12. ADJOURNMENT

VILLAGE OF MAHOMET, CHAMPAIGN COUNTY, ILLINOIS

DETERMINATION OF VILLAGE PRESIDENT REGARDING ATTENDANCE AT MEETINGS

WHEREAS the Governor of the State of Illinois has issued a disaster declaration and declared an emergency regarding the COVID-19 virus and the Governor has issued various Executive Orders in that regard; and

WHEREAS the Open Meetings Act (5 ILCS 120/1 et seq) has been amended by SB 2135 and signed by the Governor effective June 12, 2020; and,

WHEREAS as President of the Village of Mahomet, Champaign County, Illinois ("Village") I have determined that the Village is covered by the disaster declarations and emergency orders of the Governor; and,

WHEREAS as President of the Village, I note the need for our Board of Trustees and all Village commissions, councils and boards to conduct business, but that certain members of said boards, commissions and councils are unwilling to attend meetings in person due to concerns regarding COVID-19.

THEREFORE, I DECLARE AS FOLLOWS:

1. The recitals contained above are hereby determined to be findings of fact.
2. In person meetings of the Village Board of Trustees, and other meetings of Village boards, commission and councils are not practical and not prudent at this time given the continued concerns regarding COVID-19.
3. This Determination is effective immediately and shall expire on June 30, 2021, unless revoked by me in writing prior thereto.

SO DETERMINED, EXECUTED AND POSTED on April 6, 2021.

VILLAGE OF MAHOMET, CHAMPAIGN, COUNTY, ILLINOIS

By: _____
President of the Board of Trustees

Attest: _____
Village Clerk

Seal



Fiscal Year 2022

May 1, 2021 - April 30, 2022



Annual Budget

Village of Mahomet, Illinois

Small Town. Expansive Opportunities.

www.ChooseMahomet.com

www.mahomet-il.gov

Annual Operating Budget

MAY 1, 2021 - APRIL 30, 2022

Sean M. Widener
Village President

Bruce Colravy
Andy Harpst
David Johnson
Donald Lynn
Brian Metzger
Bill Oliger
Village Trustees

Patrick J. Brown
Village Administrator

Robert Kouzmanoff
Finance & HR Director

Amanda Andersen - Village Clerk
James Barden - Transportation Superintendent
Ellen Hedrick - Village Engineer
Jason Heid - Water/Wastewater Superintendent
Mike Metzler - Chief of Police
Kelly Pfeifer - Planning & Development Director
Sadie Vergil, Collector
Dan Waldinger - Park & Recreation Director

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The Village's annual Appropriation Ordinance and Operating Budget establishes the direction for all programs and services of the Village government for the coming fiscal year. The Fiscal Year 2022 Appropriation Ordinance and Budget or "Financial Plan" represents the synthesis of Board guidance and staff recommendations on how to best accomplish Village goals and respond to community needs in accordance with available resources, established policies and sound administrative practices.

The Appropriation Ordinance provides the legal authority in which the Village can allocate money to specific spending activities. It also establishes the upper limit for spending for the fiscal year, and serves as the basis for the property tax levy filed in December. The Village also prepares a very detailed operating budget as a corresponding document, which is what is used for our operational spending limits. The Appropriation Ordinance is based on that operating budget plus an additional 10% to establish the legal upper limit.

The Village continues to take steps to increase revenues as we continue to face some long-term financial challenges including increases in health insurance cost, funding for additional staffing and pension plans, financial uncertainty in this state, preemption of municipal authority, unfunded mandates, and challenges as a non-home rule municipality. The budget reflects an anticipated reduction in state income tax revenue. The Village will continue to focus on new revenue sources, finding more effective measures to reduce expenditures, efficiency in staffing and continue to provide quality services.

Board adopted financial policies are in place targeting guidelines for budgeting purposes. Authorized expenditures to support ongoing operations shall be less than recurring revenues anticipated for the same period. A target of recurring expenditures at 99% of recurring revenues shall be used in preparing the budget which complies with policy. Capital Improvement funds or levied funds may not comply with this policy due to prior year's savings for large projects or tax levy funds that state the Village cannot levy any more than what is appropriated. It is possible that some other funds may not comply with this policy for various reasons, e.g., Recreation, due to the collection of fees for programs in the previous fiscal year. Fund balance contingencies of no less than 10% of expenditures excluding transfers and one-time expenditures are also stated in the Financial Policies. It is recommended that the General Corporate Fund has at least $1,331,752.73 as an ending balance for four months of operational expenses in reserve. Ending balances is $1,547,968.81 which complies with policy.

Each fund has a specific purpose and is appropriated for in the Appropriation Ordinance. If a fund exceeds this appropriated amount in the fiscal year, then a contingency line item will have to be added. Normally the Village has a contingen-cy of approximately $250,000 to $300,000 for any unexpected or unforeseen expenditures, However, this year we have increased our contingency to $600,000 because of possible grant funding. Our projections require making several as-sumptions, and many things can change throughout the year.

The FY2022 Village budget is prepared conservatively. Our board and residents should have confidence that the Village has positioned itself to better respond to fluctuations that will undoubtedly occur in the future. We will continue to moni-tor revenues and expenditures. COVID-19 posed a challenge in the last fiscal year, however due to fiscally conservative financial policies, the Village of Mahomet was in a strong position to navigate FY2021 while continuing to prioritize projects and services that best serve our community. FY2022 includes several additional projects that were delayed from last fiscal year.

The Board formally adopted this Appropriation Ordinance and Budget on May 25, 2021 with an effective date of May 1, 2021.

Patrick J. Brown
Village Administrator

Community Profile



First settled in 1832, the Village of Mahomet is the oldest community in Champaign County. Today we continue to maintain our small town charm, while being conveniently located just 8 miles northwest of Champaign-Urbana, home of the University of Illinois, and forty miles east of Bloomington-Normal along Interstate 74 with quick access to Interstates 72 and 57. Over the years, Mahomet has become more of a residential community and less of an agricultural center. Our charming community has a "small town feel" with unique physical, educational and recreational amenities. The rolling and wooded terrain along the Sangamon River offers a serene residential setting for those looking to get away from the hustle and bustle of the metropolitan area.

Mahomet is also fortunate to be the location of two of Champaign County's forest preserves. Lake of the Woods County Park contains nearly 900 acres. Highlighting this site are several well-known attractions – the Early American Museum, Mabery Gelvin Botanical Gardens, and Lake of the Woods Golf Course, along with a bicycle/pedestrian path and the Hi-Tower bell carillon. The River Bend Forest Preserve is a 275 acre facility containing approximately 130 acres of clear water in two lakes and more than three miles of forest along the Sangamon River. These beautiful preserves certainly enhance the quality of life for Mahomet area residents and visitors. For more information about these facilities, please visit www.ccfpd.org.

The Mahomet-Seymour School District boasts excellent academic and extracurricular accomplishments. For detailed information about the District, visit their website at www.mahometseymour.org. Post secondary opportunities are available in the immediate vicinity. The University of Illinois at Urbana-Champaign is a top-ranking public university with a current enrollment of 52,331. Strong academic programs attract outstanding faculty from across the globe and one of the largest international student populations in the country. Parkland College in Champaign is an excellent community college resource for our community. Our proximity to Champaign-Urbana gives our residents the opportunity to experience quiet small town living while still giving them access to an abundance of Big Ten sporting events, entertainment, cultural opportunities, and airport and rail transportation.

All of these factors combined have led to significant population increases over the last three decades. Although the 2020 Census has not been released, we estimate there is a population of more than 9,000 within the corporate limits and an area total including the additional population just

outside Village boundaries are more than 15,000. Mahomet maintains a viable commercial area, which includes specialty retail shops with arts and crafts. The Village has determined that there is a need to encourage additional commercial and light industrial development in the Village to balance and to serve its existing and planned residential uses. To this end, approximately 1,000 acres along the U.S. Route 150 Corridor and Prairieview Road Corridor have been identified for these types of uses. A larger proportion of commercial and industrial uses in the Village will help to provide additional local job opportunities as well as help to diversify the tax base of the local taxing bodies.

Beginning in 2021, the Village is undertaking a multi-year phased transportation project to extend South Mahomet Road to Prairieview Road. The project will include a new at-grade Norfolk Southern Railroad (NSRR) crossing, multi-purpose pathways, and extensions of water and sewer utilities. It will also provide easier access to the Mahomet-Seymour School District campus.



Form of Government

The legislative body of the Village of Mahomet consists of six members of the Board of Trustees and the Village President (Mayor). All are elected at large. Board members are non-partisan and serve staggered four year terms and are elected in the consolidated elections in April every other year. This legislative body establishes Village policy and assigns the administrative and management responsibilities to the Village Administrator who directly supervises each of the department heads. The Board of Trustees meets the second and third Tuesday of each month in a study-session type format to evaluate and recommend matters for official action at the monthly board meeting held the fourth Tuesday of each month. Each relevant department head is responsible for preparing items for board consideration under the direction of the Village Administrator.

Organizational Structure

The Village organization consists of the Administrative Office, Parks and Recreation Department, Transportation Department, Water & Wastewater Department, Engineering, Community Development Department, Police/ESDA Department and the Finance/HR Department. Fire Protection services are provided by the Cornbelt Fire Protection District and library services by Mahomet Library District and both are governed by a Board of Trustees, separate from Village jurisdiction.

Vision Statement

Preserve, protect and enhance our community's quality of life.

Mission Statement

Provide for the needs of today and prepare for the demands of tomorrow while remaining mindful and respectful of the past.



Goals

1. Maintain long-term financial strength through fiscal responsibility and discipline.
2. Foster proactive economic and community development initiatives.
3. Invest in community enhancements that promote growth and competitive advantage.

Population

Census	Population	% Change
1960	1,367	
1970	1,296	-5.19%
1980	1,986	53.24%
1990	3,103	56.24%
2000	4,877	57.17%
2010	7,258	48.82%
2017	8,400	15.73%
2020 (est)	9,000	7.14%

Including unincorporated areas, estimate is 15,000

Recreation Facilities

Number of Parks and Playgrounds	10
Park Area in Acres	120

Unemployment Rates

Year	Local	Illinois	US
2020	6.4	9.5	6.5
2019	3.8	4.0	3.7
2018	4.4	4.3	3.9
2017	4.2	5.0	4.4
2016	5.1	5.8	4.9
2015	5.2	6.0	5.3
2014	6	7.1	6.2
2013	7.5	9	7.4
2012	7.3	9	8.1
2011	7.8	9.7	8.9
2010	8.3	10.4	9.6
2009	8.4	10.2	9.3
2008	5.5	6.3	5.8
2007	4.2	5.0	4.6
2006	3.7	4.5	4.6
2005	4.1	5.7	5.1
2004	4.4	6.2	5.5

Source: Illinois Department of Employment Security
Local information is for Champaign-Urbana MSA

2019 Per Capita Data

Data Type	County	Illinois	U.S.	Village
Per Capita Income	$30,578	$36,038	$34,103	$43,301
Median Household Income	$52,797	$65,886	$62,843	$113,261
Med Household Owner Occupied Housing	$162,100	$194,500	$217,500	$240,300

Construction & Permits

Annual Value of Construction	2016	2017	2018	2019	2020	2016	2017	2018	2019	2020
1&2 Family Structures										
New Construction	$25,435,700	$20,994,640	$15,012,970	$14,500,550	$24,121,787	91	67	52	50	84
Additions/Renovations	$8,000	$87,838	$0	$209,190	$381,000	1	2	0	5	7
Accessory Structures	$50,000	$455,353	$973,642	$1,378,854	$2,773,997	124	127	153	180	264
Demolition Permits	$129,430	$225,000	$1,575	$0	No Value Provided	3	3	1	6	1
Commercial (incl.Multi-Fam)										
New Construction	$5,703,000	$3,025,000	$2,505,000	$16,402,945	$2,400,000	3	5	4	4	4
Additions/Renovations	$159,022	$500,000	$1,538,100	$574,000	$395,000	2	6	9	9	2
Demolition Permits	$0	$0	$0	$0	$0	0	0	0	0	0

SUMMARY

1&2 Family Structures	$25,623,130	$21,762,831	$15,988,187	$16,088,594	$27,276,784
Commercial (incl. Multi Fam)	$5,862,022	$3,525,000	$4,043,100	$16,976,945	$2,795,000
TOTAL	**$31,485,152**	**$25,287,831**	**$20,031,287**	**$33,065,539**	**$30,071,784**

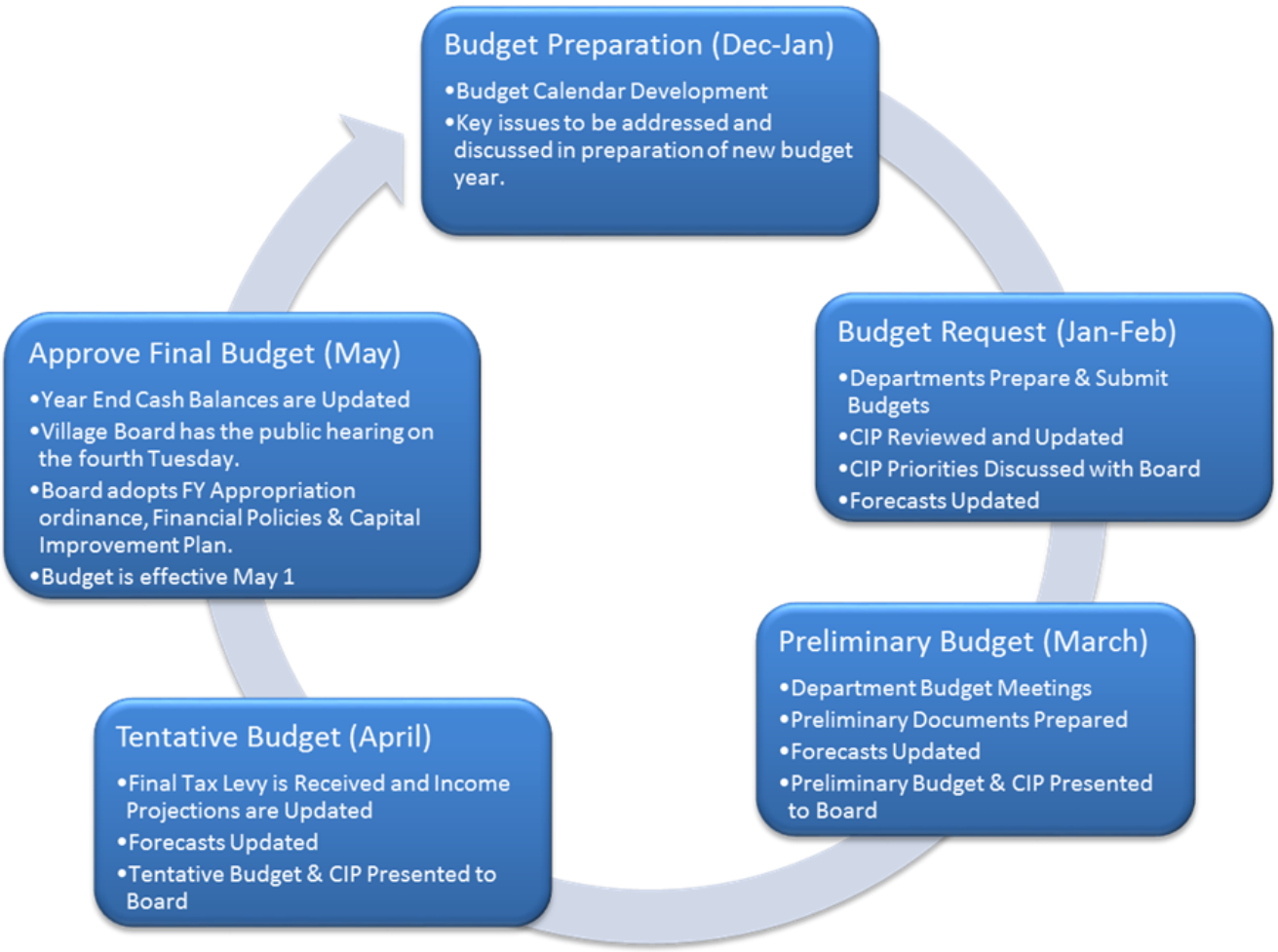
Village Administration Office
503 East Main Street
P.O. Box 259
Mahomet, IL 61853
(217) 586-4456
(217) 586-5696 (Fax)
Daily Hours: 8:00 AM – 4:30 PM M-F

Staff Contacts:

Village Administrator	Patrick Brown	(217) 586-4456 ext. 116	pbrown@mahomet-il.gov
Finance & HR Director	Robert Kouzmanoff	(217) 586-4456 ext. 113	rkouzmanoff@mahomet-il.gov
Village Clerk	Amanda Andersen	(217) 586-4456 ext. 120	aandersen@mahomet-il.gov
Parks & Recreation Director	Dan Waldinger	(217) 586-6025	dwaldinger@mahomet-il.gov
Parks & Recreasion Program Coordinator	Denise Reynolds	(217) 586-6025	dreynolds@mahomet-il.gov
Parks & Recreation Administrative Assistant	Johanna Jewell	(217) 586-6025	mahometrec@mahomet-il.gov
Community Development Director	Kelly Pfeifer	(217) 586-4456 ext. 122	kpfeifer@mahomet-il.gov
Community Dev Administrative Assistant	Teresa Karnes	(217) 586-4456 ext. 123	tkarnes@mahomet-il.gov
Planner	Abby Heckman	(217) 586-4456 ext. 127	aheckman@mahomet-il.gov
Code Compliance Official	Ken Buchanan	(217) 586-4456 ext. 114	kbuchanan@mahomet-il.gov
Collector & Water/Wastewater Billing	Sadie Vergil	(217) 586-4456 ext. 110	svergil@mahomet-il.gov
Accounts Receivable / Payable	Trechae Ashwood-White	(217) 586-4456 ext. 111	tawhite@mahomet-il.gov
Transportation Superintendent	Jim Barden	(217) 586-2013	jbarden@mahomet-il.gov
Water & Wastewater Superintendent	Jason Heid	(217) 586-3554	jheid@mahomet-il.gov
Chief of Police	Mike Metzler	(217) 586-5533	mmetzler@police.mahomet-il.gov
Deputy Chief	Tim Elliott	(217) 586-5533	telliott@police.mahomet-il.gov
Police Department Administration / Records	Tara McCann	(217) 586-5533	tmccann@police.mahomet-il.gov

Budget Process

The Village of Mahomet adopts an Appropriation Ordinance in accordance with Chapter 65 of the Illinois Complied Statutes. The Village's Fiscal Year runs from May 1st to April 30th. The Village's Appropriation Ordinance serves as a roadmap for the fiscal year's expenditures and reflects the goals and priorities of the Village's elected officials. The working budget is formulated with the aid, support and input of staff and the Village board. The Village's Appropriation Ordinance process begins in December with formation of a budget calendar and ends in May with the final Appropriation Ordinance adoption by the Board. Formulation of the budget is a difficult process that involved projecting available revenue sources, identifying priorities, allocating resources and expenditures, reviewing the Village's performance data, negotiating and anticipating department budgets and establishing the fess, charges and taxes necessary to provide adequate levels of service to the citizens of Mahomet.



Organizational Chart



Board of Trustees



Back Row: Trustee Bruce Colravy, Trustee Dave Johnson, Trustee Bill Oliger, Trustee Brian Metzger
Front Row: Trustee Andy Harpst, Mayor Sean Widener, Trustee Don Lynn

Board Contact Information

Office	Term	Name	Phone	Email
Village President / Mayor	2021-2025	Sean Widener	(217) 621-9094	mayor@mahomet-il.gov
Village Trustee	2019-2023	Bruce Colravy	(217) 369-5376	bcolravy@mahomet-il.gov
Village Trustee	2021-2025	Andy Harpst	(217) 979-9707	aharpst@mahomet-il.gov
Village Trustee	2021-2025	Dave Johnson, Sr.	(217) 721-8142	djohnson@mahomet-il.gov
Village Trustee	2019-2023	Donald Lynn	(217) 343-2784	dlynn@mahomet-il.gov
Village Trustee	2019-2023	Bill Oliger	(217) 530-2990	boliger@mahomet-il.gov
Village Trustee	2021-2025	Brian Metzger	(217) 778-7853	bmetzger@mahomet-il.gov

Appropriation Ordinance

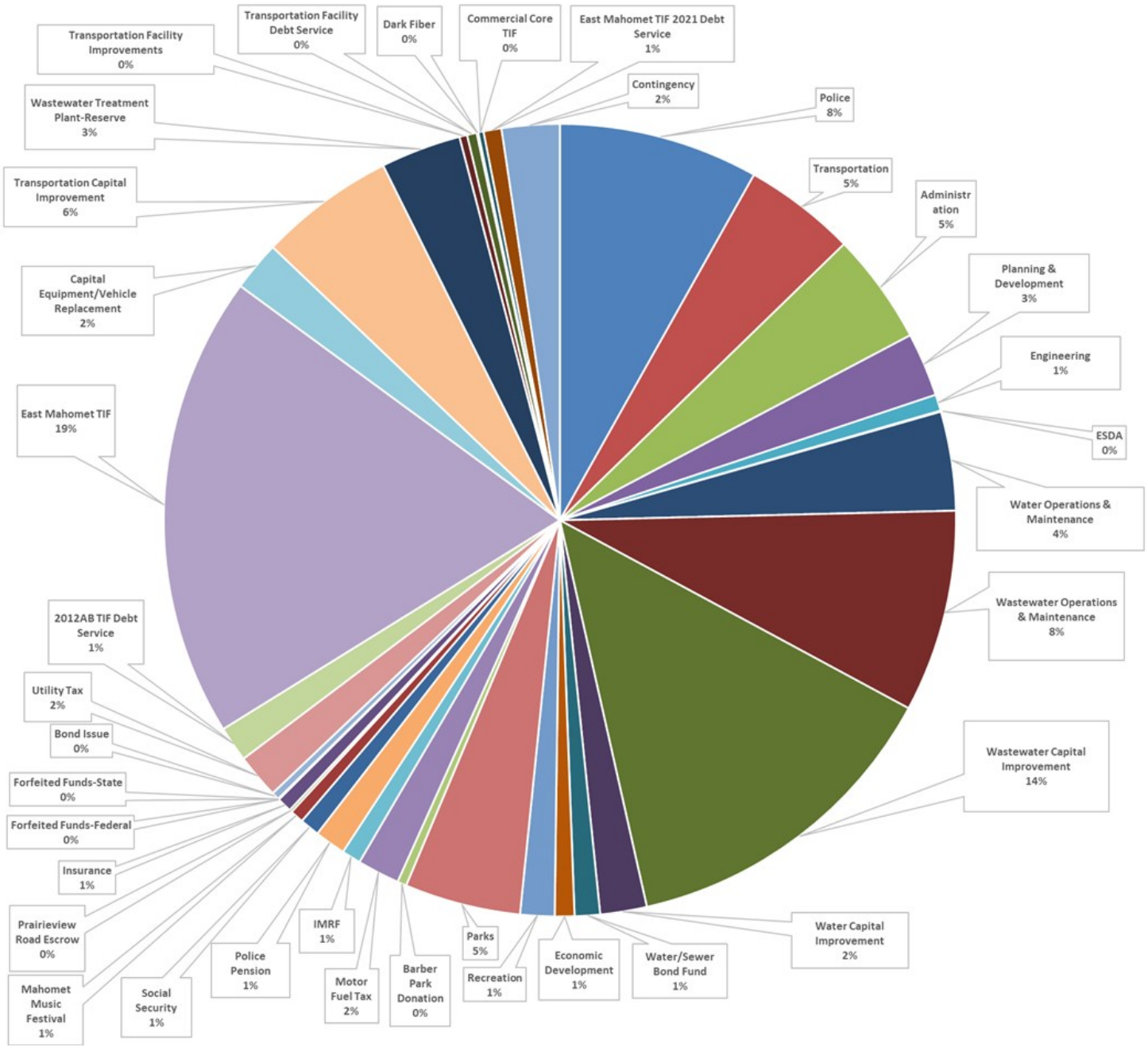
The Village of Mahomet operates under an appropriation ordinance. The appropriation ordinance must be passed within the first quarter of the fiscal year which runs May 1 to April 30. The Village typically approves the ordinance the fourth Tuesday of May at which time a public hearing is held. By law it is the only requirement necessary to expend public monies. All expenses of the municipality must be appropriated for, within the ordinance. The appropriation ordinance provides the legal authority in which the Village can allocate money to specific spending activities. It also establishes the upper limit for spending for the fiscal year, and serves as the basis for the property tax levy filed in December. The Village also prepares a very detailed operating budget as corresponding document, which is what is used for our operational spending limits. The appropriation ordinances is based on that operating budget plus an additional 10% to establish the legal upper limit.

An operating budget involves a thorough evaluation and review process in order to more accurately anticipate spending needs and appropriate for all expenditures the Village wants to make during the fiscal year. Our operating budget establishes more realistic spending limits we will operate under. The appropriation ordinance legally specifies the maximum amount which the village can spend, but our operating budget establishes a more detailed amount the board approves us to spend. Village departments follow the operating budget limits and not the larger limits set forth in the appropriation ordinance.

FY2022 Appropriation Ordinance

Appropriated Funds	Amount
Police	$2,073,542.90
Transportation	$1,165,118.39
Administration	$1,155,290.42
Planning & Development	$662,199.77
Engineering	$170,459.30
ESDA	$9,625.00
Water Operations & Maintenance	$1,026,749.35
Wastewater Operations & Maintenance	$2,099,077.20
Wastewater Capital Improvement	$3,461,700.00
Water Capital Improvement	$483,450.00
Water/Sewer Bond Fund	$262,985.80
Economic Development	$203,214.00
Recreation	$356,115.10
Parks	$1,205,436.11
Barber Park Donation	$94,930.00
Motor Fuel Tax	$438,917.60
IMRF	$198,000.00
Police Pension	$322,025.00
Social Security	$203,500.00
Mahomet Music Festival	$139,700.00
Prairieview Road Escrow	$27,500.00
Insurance	$155,100.00
Forfeited Funds-Federal	$1.10
Forfeited Funds-State	$10,450.00
Bond Issue	$79,389.20
Utility Tax	$462,000.00
2012AB TIF Debt Service	$367,155.80
East Mahomet TIF	$4,807,847.80
Capital Equipment/Vehicle Replacement	$516,890.00
Transportation Capital Improvement	$1,410,200.00
Wastewater Treatment Plant-Reserve	$834,029.35
Transportation Facility Improvements	$80,300.00
Transportation Facility Debt Service	$100,812.80
Dark Fiber	$16,500.00
Commercial Core TIF	$55,000.00
East Mahomet TIF 2021 Debt Service	$185,679.54
Contingency	$600,000.00
Total	**$25,440,891.53**

Appropriation Ordinance



Where We Get Our Revenue

Revenue 2022 Budget

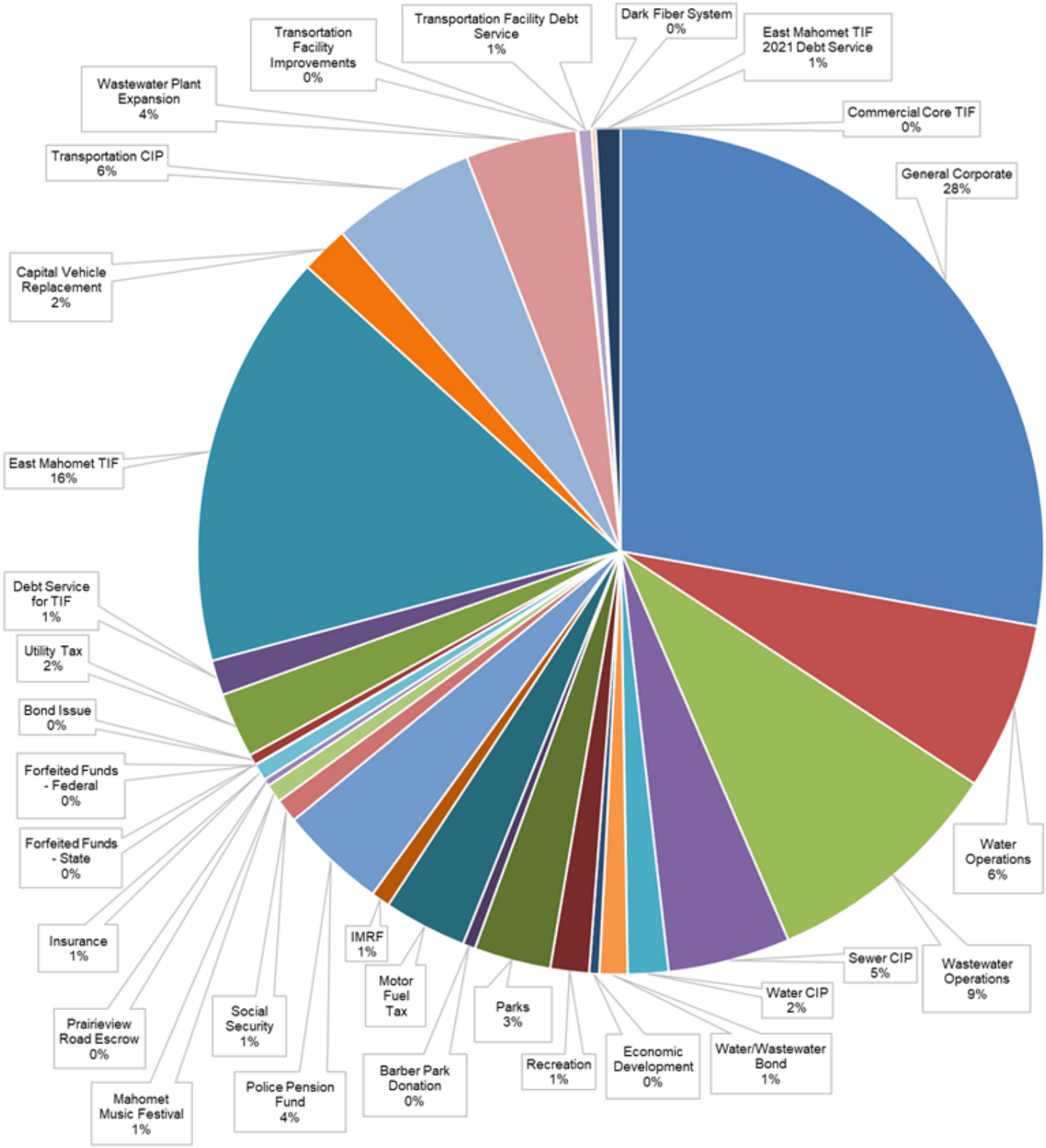
Fund	Beginning Cash on Hand May 1,2021	Estimated New Revenue	Estimated Cash+Revenue
General Corporate	$2,717,259	$4,970,942	$7,688,201
Water Operations	$389,902	$1,145,372	$1,535,274
Wastewater Operations	$830,511	$1,656,000	$2,486,511
Sewer CIP	$3,185,049	$833,630	$4,018,679
Water CIP	$1,073,234	$276,624	$1,349,858
Water/Wastewater Bond	$284,970	$191,020	$475,990
Economic Development	$123,748	$68,800	$192,548
Recreation	$109,714	$263,545	$373,259
Parks	$657,056	$523,747	$1,180,803
Barber Park Donation	$2,350	$85,150	$87,500
Motor Fuel Tax	$748,706	$566,885	$1,315,591
IMRF	$81,884	$128,914	$210,798
Police Pension Fund	$2,089,228	$727,500	$2,816,728
Social Security	$50,815	$162,127	$212,942
Mahomet Music Festival	$79,318	$125,300	$204,618
Prairieview Road Escrow	$134,860	$48,100	$182,960
Insurance	$40,314	$115,390	$155,704
Forfeited Funds - Federal	$88	$2	$90
Forfeited Funds - State	$18,900	$3,545	$22,445
Bond Issue	$19,445	$72,448	$91,893
Utility Tax	$25,112	$445,200	$470,312
Debt Service for TIF	$423,950	$239,650	$663,600
East Mahomet TIF	$9,048,608	$2,838,337	$11,886,945
Capital Vehicle Replacement	$348,884	$326,150	$675,034
Transportation CIP	$711,188	$986,149	$1,697,337
Wastewater Plant Expansion	$372,403	$758,309	$1,130,711
Transortation Facility Improvements	$68,724	$12,150	$80,874
Transportation Facility Debt Service	$136,056	$91,370	$227,426
Dark Fiber System	$24,850	$100	$24,950
Commercial Core TIF	$26,015	$27,000	$53,015
East Mahomet TIF 2021 Debt Service	$0	$168,800	$168,800
Total	$23,823,140	$17,858,254	$41,681,394

Note: Includes transfers. Higher than normal starting cash is due to TIF bond revenue of $8.5 Million, deferral of significant one-time expenses in FY2021 due to revenue uncertainty because of COVID, and higher than expected revenues were received in FY2021.

Why so much beginning cash on hand?

Estimated beginning cash on hand includes required restricted reserves like our several bond payments, police pension, and our water and sewer enterprise funds. It also includees carry-over cash for in process projects, capital project and equipment funds, and four month emergency operating reserves.

Where We Get Our Revenue

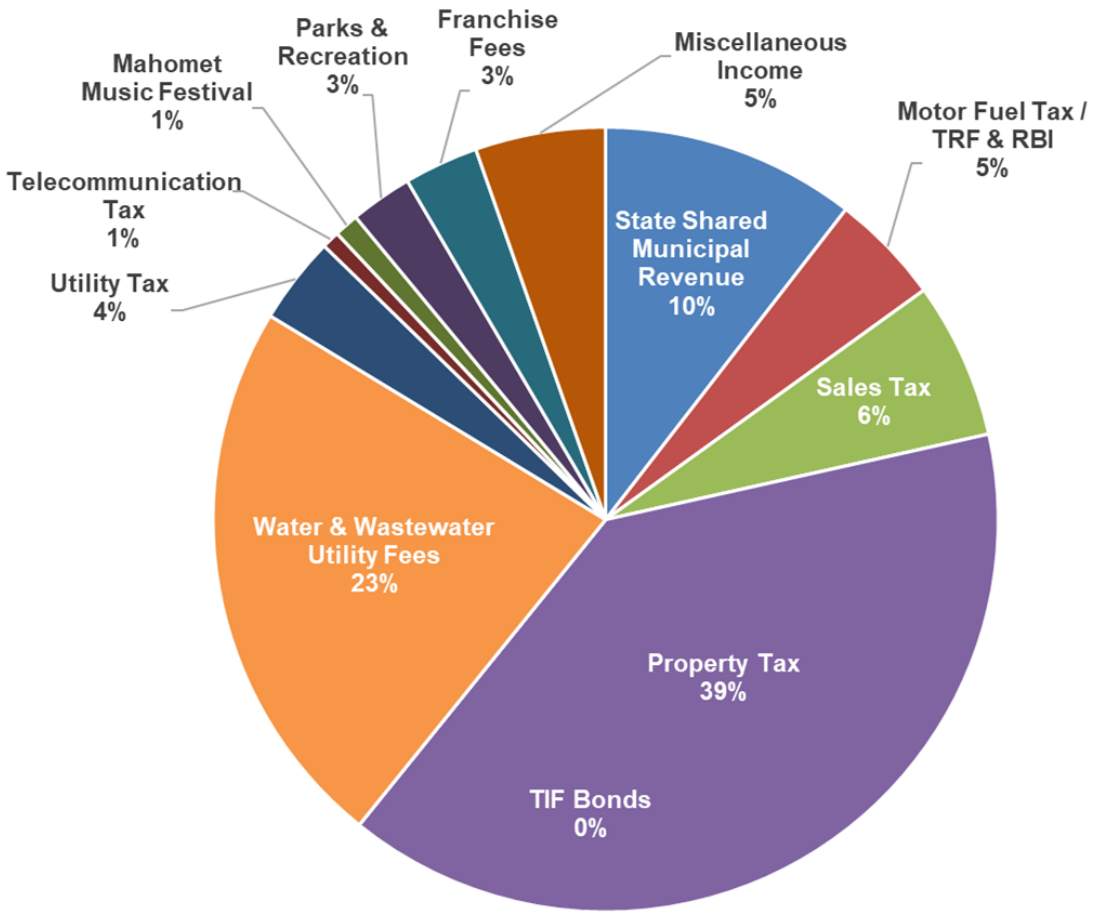


Where We Get Our Revenue

Major Revenue Sources - 2022 Budget

Revenue Source	2021 Actual	2022 Budget	
State Shared Municipal Revenue	$1,379,454	$1,300,760	10%
Motor Fuel Tax / TRF & RBI	$621,779	$566,885	5%
Sales Tax	$800,000	$800,000	6%
Property Tax	$4,284,221	$4,876,166	39%
TIF Bonds	$8,500,273	$0	
Water & Wastewater Utility Fees	$2,649,695	$2,839,224	23%
Utility Tax	$444,048	$445,200	4%
Telecommunication Tax	$97,749	$90,000	1%
Mahomet Music Festival	$27,716	$125,300	1%
Parks & Recreation	$434,563	$317,450	3%
Franchise Fees	$390,450	$380,000	3%
Miscellaneous Income	$507,337	$665,750	5%
Total Revenues	**$20,137,283**	**$12,406,734**	

Note: Snapshot of major revenue sources and is not all inclusive. FY2021 includes $8.5 Million Bond Revenue.



How We Spend Our Revenue

Expenditures 2022 Budget

Expenses by Fund Type		
General Corporate	$	6,140,232
Water Operations	$	933,409
Wastewater Operations	$	1,908,252
Sewer CIP	$	3,147,000
Water CIP	$	439,500
Water/Wastewater Bond	$	239,078
Economic Development	$	184,740
Recreation	$	323,741
Parks	$	1,095,851
Barber Park Donation	$	86,300
Motor Fuel Tax	$	399,016
IMRF	$	180,000
Police Pension Fund	$	292,750
Social Security	$	185,000
Mahomet Music Festival	$	127,000
Prairieview Road Escrow	$	25,000
Insurance	$	141,000
Forfeited Funds - Federal	$	1
Forfeited Funds - State	$	9,500
Bond Issue	$	72,172
Utility Tax	$	420,000
Debt Service for TIF	$	333,778
East Mahomet TIF	$	4,370,771
Capital Vehicle Replacement	$	469,900
Transportation CIP	$	1,282,000
Wastewater Plant Expansion	$	758,209
Transportation Facility Improvements	$	73,000
Transportation Facility Debt Service	$	91,648
Dark Fiber System	$	15,000
Commercial Core TIF	$	50,000
East Mahomet TIF 2021 Debt Service	$	168,800
Total	**$**	**23,962,646**

Note: Includes expensed transfers to other funds.

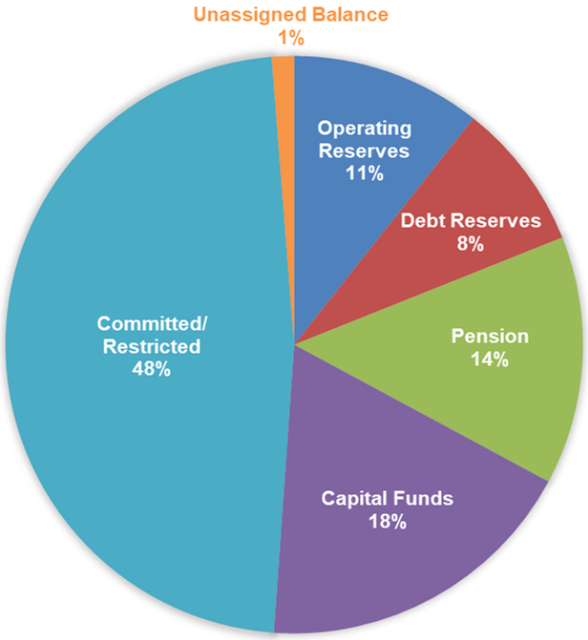




Why so much cash balance?

Estimated ending cash balances includes required restricted reserves like our several bond payments, police pension, and our water and sewer enterprise funds. It also includees carry-over cash for in process projects, capital project and equipment funds, and four month emergency operating reserves.

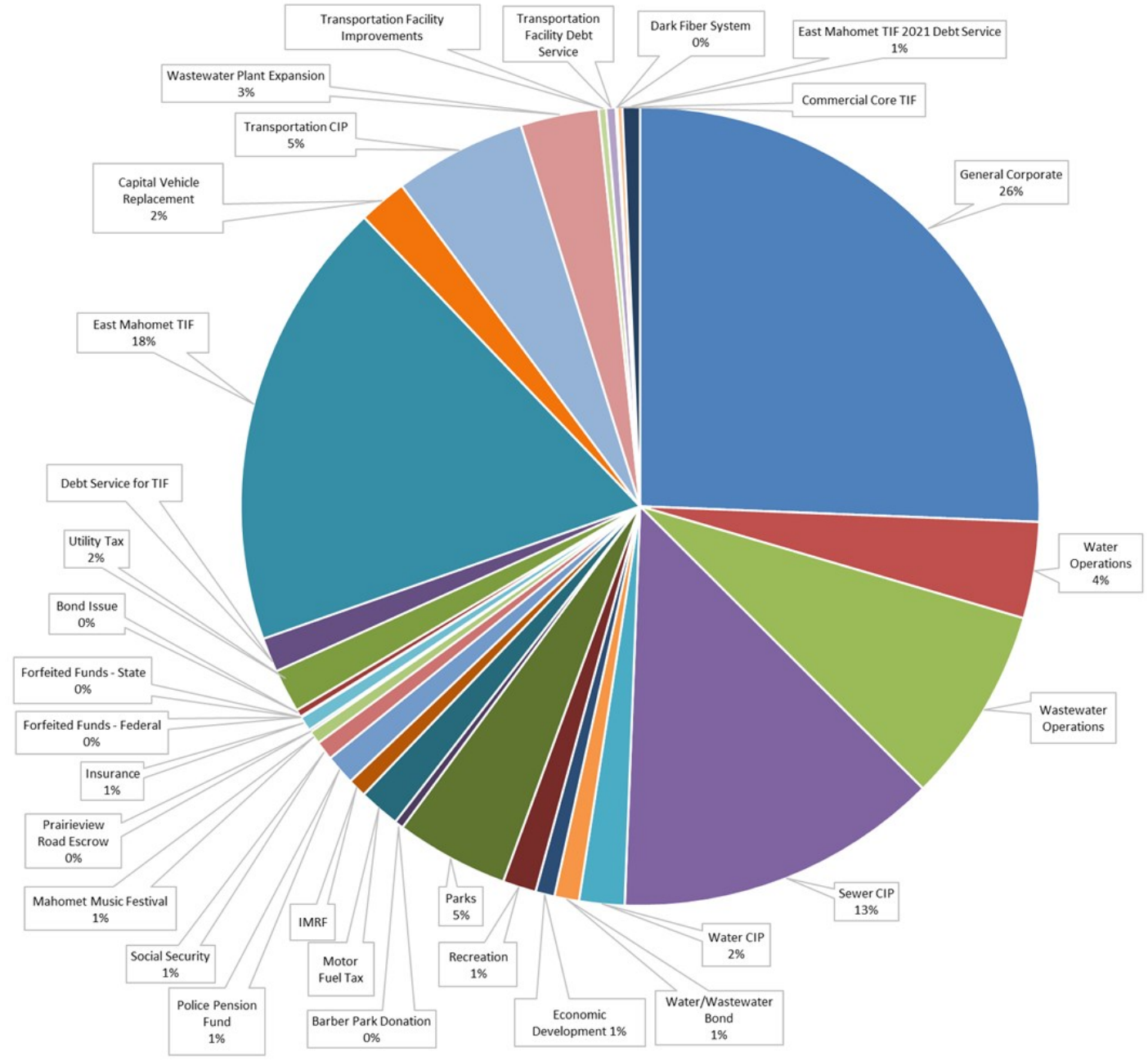
ENDING CASH BALANCE ALLOTMENTS



Total Estimated Cash Balance After Expenses April 30, 2022	
Actual Cash on Hand May 1, 2021	$23,823,140
Estimated New Revenue for FY2022	$17,858,254
Estimated Expenses for FY2022	$23,962,646
Estimated Ending Cash Balance April 30, 2022	**$17,718,748**

Note: Higher than normal ending cash includes TIF Bond Revenue

How We Spend Our Revenue





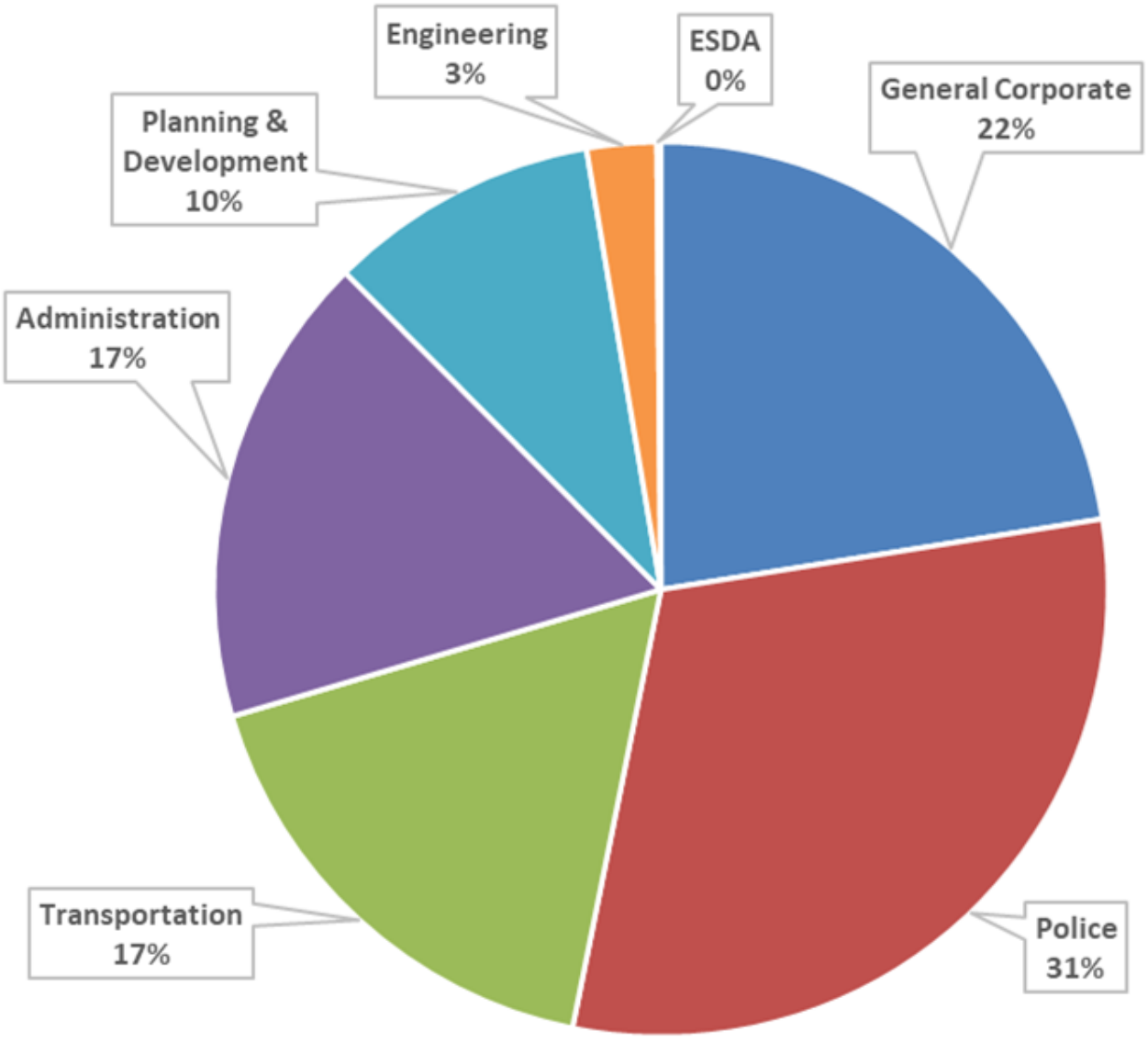




How We Spend Our Revenue

General Corporate Expenses

General Corporate Expenses		
General Corporate	$	1,380,018
Police	$	1,885,039
Transportation	$	1,059,199
Administration	$	1,050,264
Planning & Development	$	602,000
Engineering	$	154,963
ESDA	$	8,750
Total	**$**	**6,140,232**



Property Taxes

Property Taxes

The amount you pay in property taxes is based on the fair cash value of your home as identified by the Township Assessor. The Property Tax Code states that each property shall be assessed at 33.33% of fair cash value. This means that property owners pay taxes on one-third of their respective property. The taxable value is then calculated by the tax rates established by the various taxing bodies within corporate limits. The Village of Mahomet's 2020 tax rate payable in 2021 is $0.8467. Therefore, Village's taxes collected in 2021 on a $215,600 home is $557.64 based on the adopted tax rate of $0.8467 per $100 valuation. The total amount of property taxes paid for all taxing bodies is $5,306.14.





Tax Levy History

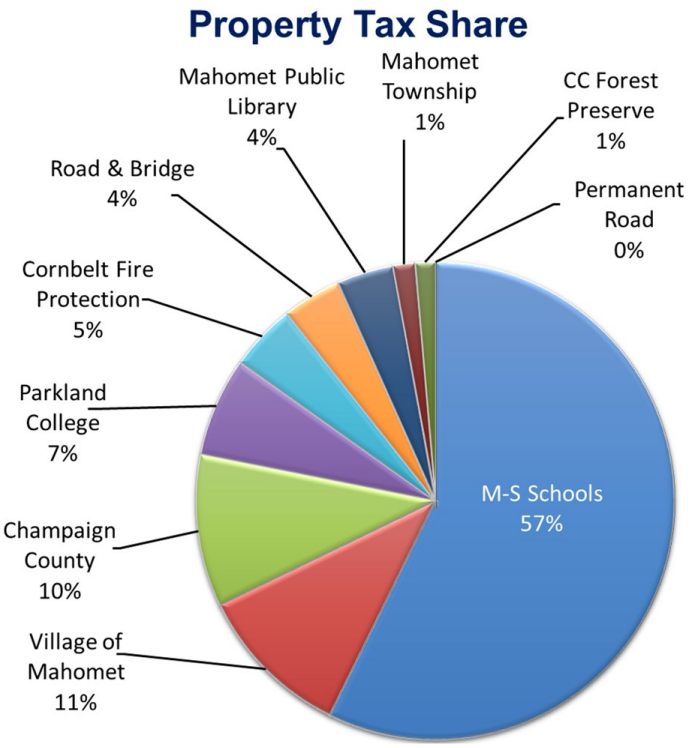
Assessment Year	EAV	Rate	Levy Amount
2020	$228,069,720	$0.8467	$1,931,066
2019	$217,806,220	$0.8399	$1,829,354
2018	$205,437,712	$0.8358	$1,717,048
2017	$188,788,347	$0.8558	$1,615,651
2016	$182,310,308	$0.8410	$1,533,230
2015	$169,328,648	$0.8607	$1,457,412
2014	$161,118,680	$0.8714	$1,403,988
2013	$153,001,608	$0.8772	$1,342,130
2012	$148,738,628	$0.8636	$1,284,507
2011	$148,616,600	$0.8256	$1,226,979
2010	$145,331,681	$0.8132	$1,181,837
2009	$140,765,812	$0.7943	$1,118,103
2008	$134,656,068	$0.8023	$1,080,346
2007	$123,978,945	$0.8044	$997,287
2006	$112,061,441	$0.8366	$937,506
2005	$100,652,161	$0.8604	$866,011
2004	$88,186,618	$0.8881	$783,185
2003	$82,765,803	$0.8988	$743,899

2020 Payable in 2021 Village of Mahomet Fund Levy Rates

Fund Name	Levy Amount	Capped Extension Rate	Extension
General	$ 1,008,056.00	0.3371	$ 768,823.03
Bond	$ 71,385.00	0.0317	$ 72,298.10
IMRF	$ 160,000.00	0.0542	$ 123,613.79
Fire Protection	$ 50,000.00	0.0170	$ 38,771.85
Police Protection	$ 345,620.00	0.1170	$ 266,841.57
Police Pension	$ 170,000.00	0.0576	$ 131,368.16
Audit	$ 30,000.00	0.0102	$ 23,263.11
Liability Insurance	$ 136,000.00	0.0461	$ 105,140.14
Street & Bridge	$ 230,413.00	0.0527	$ 120,192.74
Park	$ 172,810.00	0.0579	$ 132,052.37
ESDA	$ 2,100.00	0.0008	$ 1,824.56
Social Security	$ 190,000.00	0.0644	$ 146,876.90
	$ 2,566,384.00	**0.8467**	**$ 1,931,066.32**

Property Tax Share

Taxing Body	Tax Per $	Tax Rate
M-S Schools	$0.57	4.6156
Village of Mahomet	$0.11	0.8467
Champaign County	$0.10	0.8327
Parkland College	$0.07	0.5405
Cornbelt Fire Protection	$0.05	0.3626
Road & Bridge	$0.04	0.3210
Mahomet Public Library	$0.04	0.3090
Mahomet Township	$0.02	0.1197
CC Forest Preserve	$0.01	0.1089
Permanent Road	$0.00	0.0000
	$1.00	8.0567





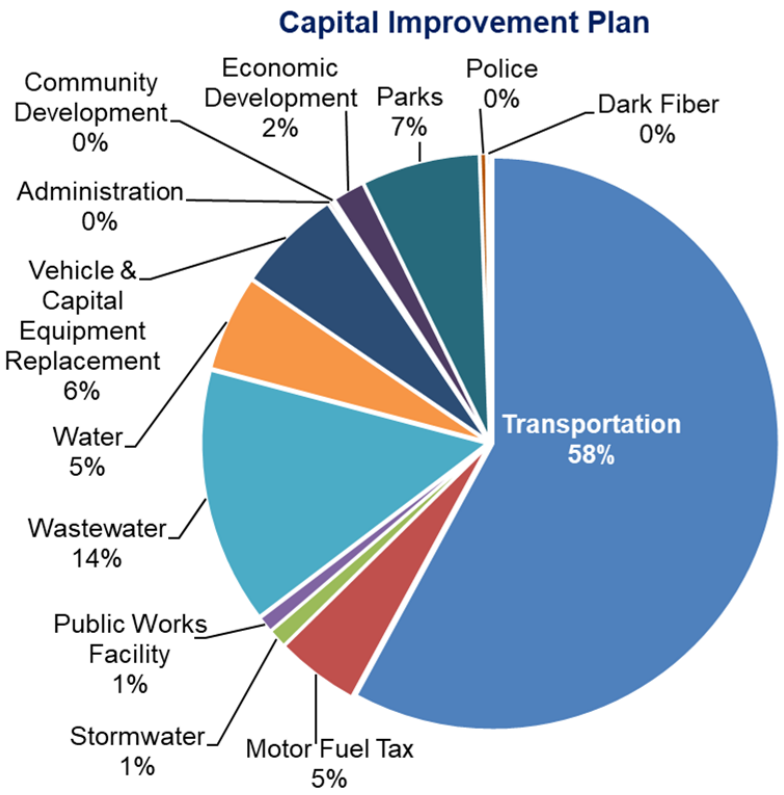
Capital Improvement Plan

A Capital Improvement Program is a statement of intent by the Village Officials who establish a program or plan for the utilization of the financial resources of the Village over a specified period of time to accomplish specified objectives related to capital expenditures and Village services. The plan is a planning tool designed to be altered annually as conditions warrant.

A long-range capital improvement plan provides a long-range viewpoint for the community to define needed projects and expenditure plans, select those projects deemed most important in comparison to all others, determine when such projects should occur and anticipate what impact such expenditures will have on the community and especially the Village's financial condition. Some of the major advantages to developing a long-range capital expenditure plan are as follows:

- Develop a stable tax rate eliminating unnecessary fluctuations which can cause hardships to the taxpayer and the village government.
- Provide adequate time to plan and coordinate construction projects and expenditure plans, eliminating costly duplication of efforts.
- Provide a perspective of how projects or plans related to each other and what the ultimate objectives are.
- Provide adequate time to search for alternate methods of financing, including debt issue and grants.
- Provide time to acquire land and right-of-way where needed.
- Allow more public knowledge and input into the development of plans for the community.
- Reduce spur-of-the moment decisions which may have major economic impact on the community, often a result of special interest groups.
- Assist in planning efforts of other public utilities, companies, agencies and businesses.
- Create specific 10-year outlook with detailed 5-year plan and future costs covered for the 6- to 10-year plan.

Capital Improvement Plan	
Transportation	$ 4,534,764
Motor Fuel Tax	$ 369,016
Stormwater	$ 85,000
Public Works Facility	$ 73,000
Wastewater	$ 1,132,000
Water	$ 425,700
Vehicle & Capital Equipment Replacement	$ 467,900
Administration	$ 15,000
Community Development	$ 14,320
Economic Development	$ 143,000
Parks	$ 523,500
Police	$ 29,552
Dark Fiber	$ 15,000
Total	**$ 7,827,752**



Revenue Overview

The principal revenue sources for our Fiscal Year are ad valorem taxes on real property located within the Village, the Village's portion of the State sales tax on retail sales as well as the sale of water (and sewer use fees associated with those sales), bond proceeds for capital projects, the Village's share of State Income tax and other significant sources. This section describes the major revenue sources for each fund and includes a discussion of the trends and significant events, if any affecting these sources.

General Fund

The General Fund accounts for most of the operating functions of the Village and has the most diverse sources of revenue. The primary sources of revenue are the property tax, sales tax, per capita share of the state income tax, use tax and telecommunications tax.

Property Taxes

The Village's tax levy provides income for the General Fund to fund operations. Tax caps have a significant impact on what is actually received. Because of tax caps, our levy cannot be increased more than 5% or the CPI, on the amount levied compared to whichever is less. Below is the amount of the current year's tax levy as well as the amount we received.

Fund Name	Levied	Capped Levy Extended
General	$1,008,056	$768,823
Bond	$71,385	$72,298
IMRF	$160,000	$123,614
Fire Protection	$50,000	$38,772
Police Protection	$345,620	$266,842
Police Pension	$170,000	$131,368
Audit	$30,000	$23,263
Liability Insurance	$136,000	$105,140
Street & Bridge	$230,413	$120,193
Park	$172,810	$132,052
ESDA	$2,100	$1,825
Social Security	$190,000	$146,877
	$2,566,384	**$1,931,066**





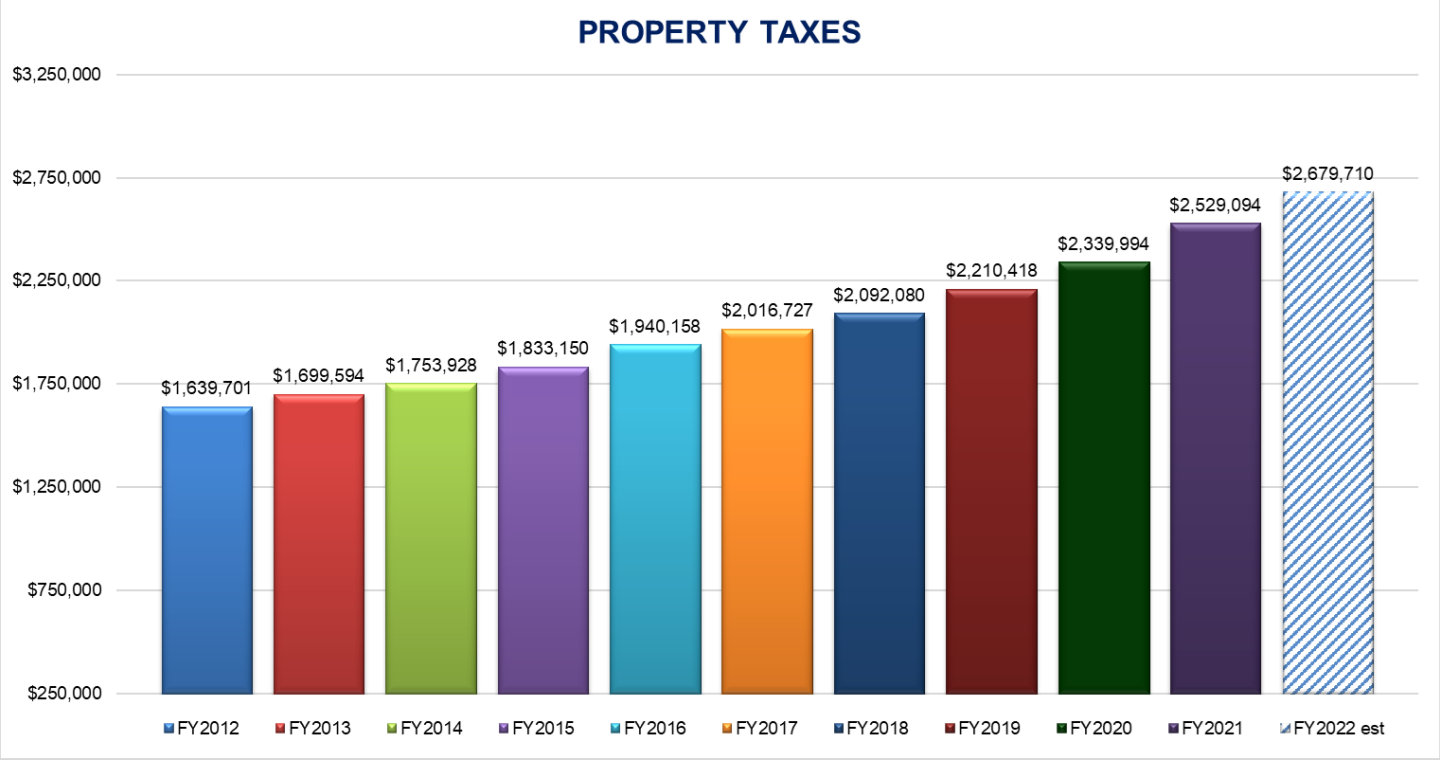
Mahomet Valuation by Category

	2018		2019		2020	
Farm	$2,870,817	1.4%	$2,941,363	1.4%	$3,018,252	1.3%
Commercial	$17,647,580	8.6%	$17,436,631	8.0%	$19,664,905	8.6%
Residential	$184,856,290	90.0%	$197,368,679	90.6%	$205,324,737	90.0%
Railroad	$63,025	0.0%	$59,547	0.0%	$61,826	0.0%
	$205,437,712	**100.0%**	**$217,806,220**	**100.0%**	**$228,069,720**	**100.0%**

Property Tax Revenue

Mahomet Annual Property Tax Receipts	
Tax Year	Tax Receipts
FY2012	$1,639,701
FY2013	$1,699,594
FY2014	$1,753,928
FY2015	$1,833,150
FY2016	$1,940,158
FY2017	$2,016,727
FY2018	$2,092,080
FY2019	$2,210,418
FY2020	$2,339,994
FY2021	$2,529,094
FY2022 est	$2,679,710

Note: TIF disbursements to taxing bodies have been deducted from total receipts since they are obligated pass-throughs.



Sales Tax Revenue

The state distributes 1% of the basic 6.25% sales tax collected within a municipality to the municipal government. This tax is imposed on the sale of tangible personal property including food to be consumed off the premises and medicines and medical appliances. Home rule municipalities can impose an additional rate with limitation in .25% increments. There are no restrictions in the use of this revenue.

Non-home rule municipalities may impose an additional 1/2 of 1% by referendum to be used only for infrastructure improvement. Infrastructure is defined as streets, bridges, sidewalks, waste disposal system, water and sewer line extension, water distribution and purification facilities, storm water drainage and retention facilities and sewage treatment facilities.

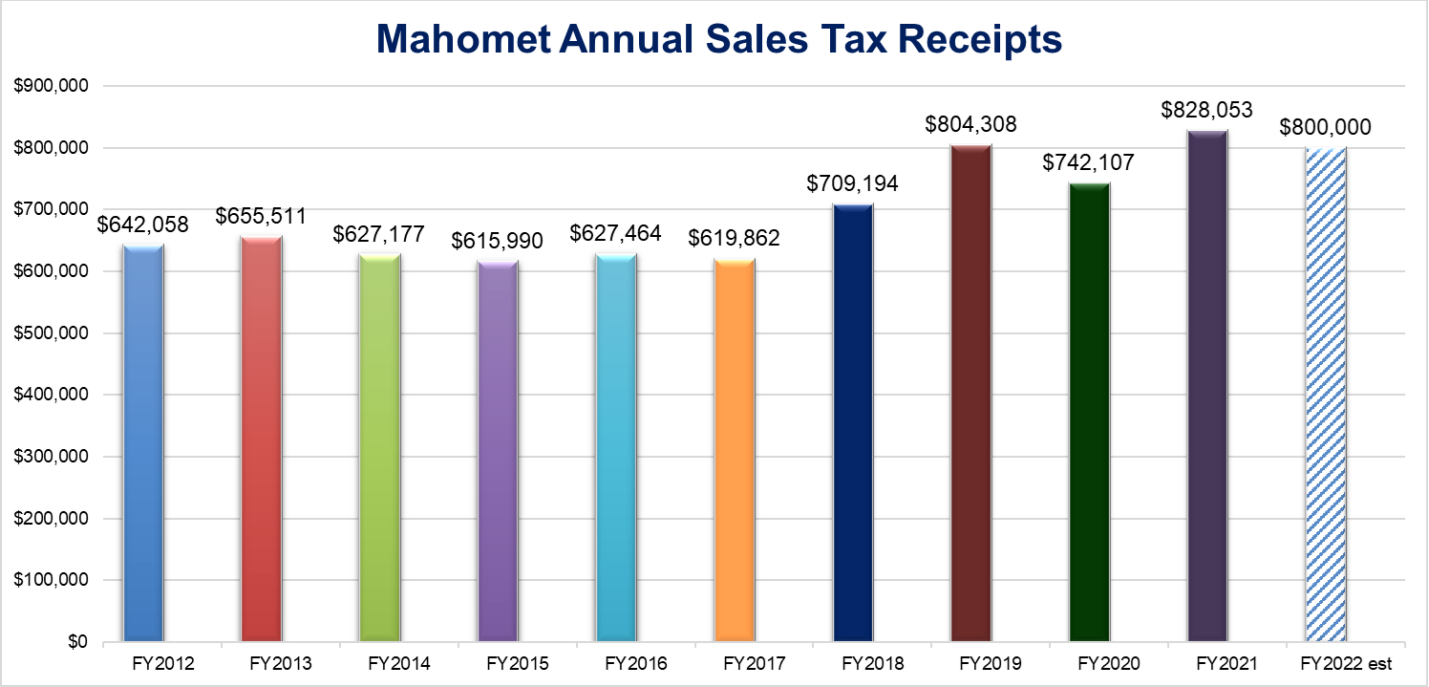
In addition to the sales taxes returned to the municipalities based upon local sales, municipalities also receive State Use Tax. The Use Tax is distributed on a per capita basis.

Breakdown of tax rates

Mahomet	
5.00%	State of Illinois
1.00%	Local Municipal Rate
0.25%	County-wide Rate
6.25%	Basic Sales Tax Rate
0.25%	Champaign County Public Safety Rate
1.00%	Champaign County School Facility Rate
7.50%	Sales Tax rate for purchases within Mahomet Limits

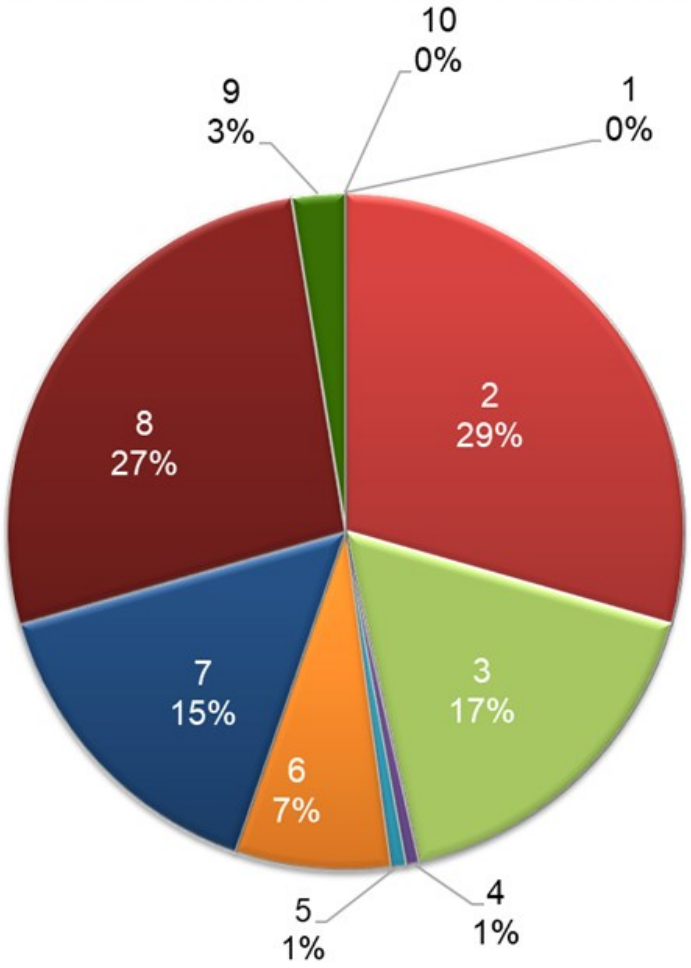
Mahomet Annual Sales Tax Receipts

Tax Year	Tax Reciepts
FY2012	$642,058
FY2013	$655,511
FY2014	$627,177
FY2015	$615,990
FY2016	$627,464
FY2017	$619,862
FY2018	$709,194
FY2019	$804,308
FY2020	$742,107
FY2021	$828,053
FY2022 est	$800,000



Sales Tax Revenue

MAHOMET ANNUAL SALES TAX BY CATEGORY



Category	2020
1	
2	$234,432.74
3	$136,252.86
4	$5,139.99
5	$5,941.11
6	$59,159.28
7	$121,950.10
8	$214,220.59
9	$20,307.08
10	
Totals	**$803,903.51**

*** Calendar Year**

1	General Merchandise	Department/Variety/General Merchandise Stores
2	Food	Grocery/Meat/Fish/Dairy/Fruit/Candy/Vegetable/Bakery Stores
3	Drinking and Eating Places	Eating/Drinking places/Hotel/Motel
4	Apparel	Clothing/Shoes/Apparel Stores
5	Furniture, Household & Radio	Computer/Electronics/Appliance/Furniture/Repair/Welding
6	Lumber, Building, & Hardware	Contractors/Construction/Roofing/Plumbing/Hardware/Nurseries/Heating & A/C
7	Automotive & Filling Stations	Auto Dealers/RV Dealers/Fuel Stations/Auto Repair/Car Wash
8	Drugs & Miscellaneous Retail	Drug Stores/Books/Florist/Optical/Jewelry/Gift Shop/Hobby/Unclassified
9	Agriculture & All Others	Beauty Shop/Day Care/Hospital/Phones/Service/Dance/Schools/Legal/Sand & Gravel/Livestock/Professional
10	Manufacturers	Meat Packing/General Manufacturing Facilities/Asphalt/Ready Mix Concrete

State Shared Revenue

Illinois State Income Tax

The Village and other local governments receive a portion of the State income tax on individuals and on corporations. The amount is determined on a per capita basis and is dependent on the overall condition of the State's economy. The municipal share of State income tax is controlled by the state legislature and is subject to change at any time.

Tax Rates:

Effective July 1, 2017, income tax rates increase as follows:
• For individuals, trusts, and estates, the Illinois Income Tax increased from 3.75 percent (.0375) to 4.95 percent (.0495).
• For corporations (excluding S corporations), the Illinois Income Tax increased from 5.25 percent (.0525) to 7 percent (.07).

Local Government Distributive Fund (LGDF):

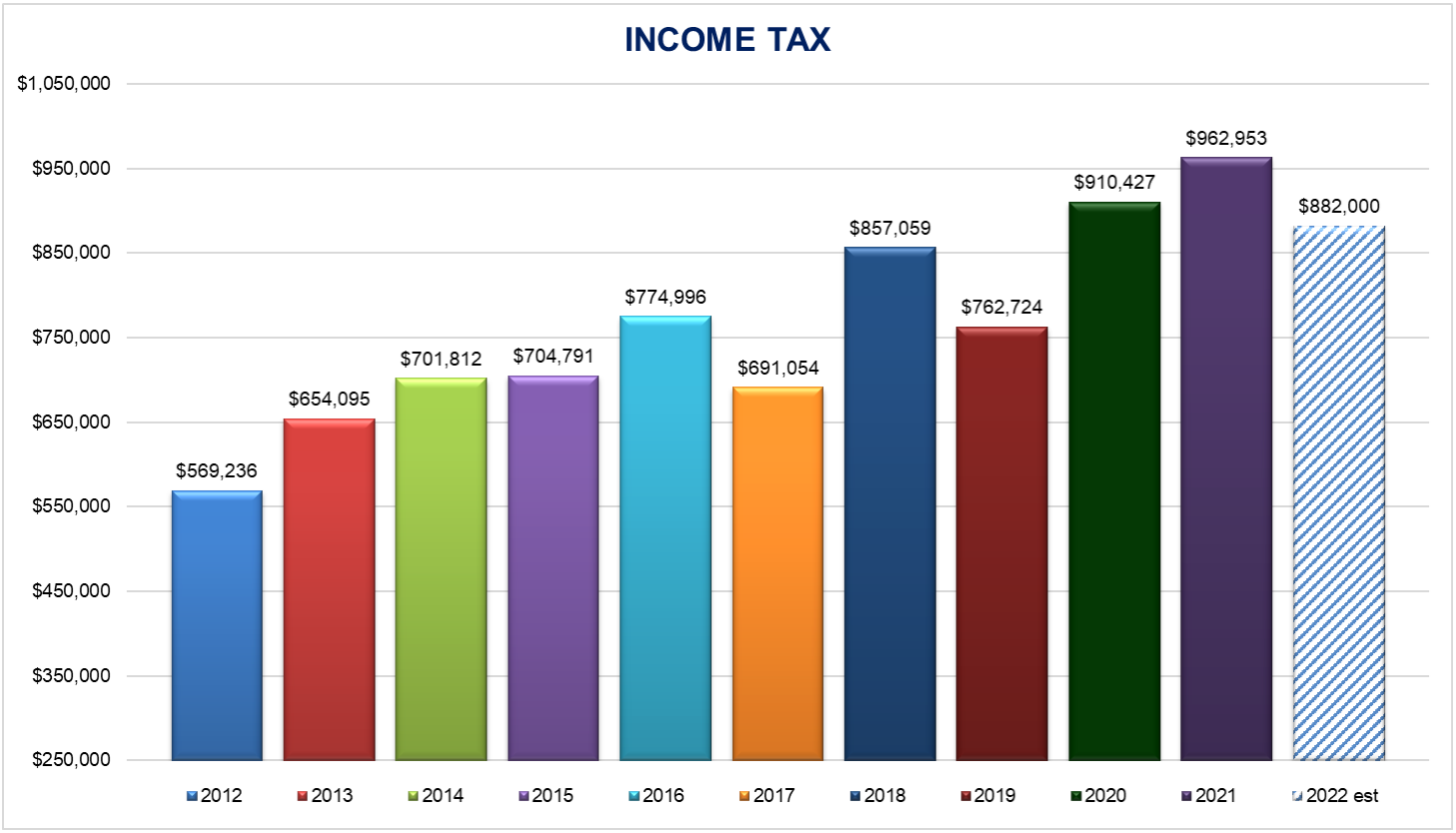
Until January 2011, 10% of total income tax collections was dedicated to LGDF for distribution to municipalities and counties. The percentage share of state income tax revenue was reduced from 10% to 6% following the enactment of the temporary income tax increase in 2011. The percentage share of state income tax revenue subsequently increased to 8% when the higher income tax rates declined in January 2015, based upon the schedule established by the temporary income tax law. In July 2017, the income tax was permanently increased, and the local government share was reduced to 5.45% of individual income tax collections and 6.16% of corporate income tax collections for State Fiscal Year (SFY) 2018. In SFY2021, the General Assembly removed their off-the-top reduction from recent years. This is not full funding of LGDF, but it is an increase from SFY 2020. For SFY 2021, the local government share is 6.06% of individual income tax collections and 6.845% of corporate income tax collections.

Net collections are the total collections minus deposits that are made into the refund fund.

The amount that each municipality or county receives is based on its population in proportion to the total state population. The population figures are determined based on the latest census conducted by the United States Bureau of the Census and certified by the Office of the Secretary of State.

Approximately the third week of each month, the Illinois Department of Revenue certifies to the state comptroller the amounts to be allocated based on net collections from the prior month. This money is distributed through the Local Government Distributive Fund (LGDF).

Source: Illinois Department of Revenue

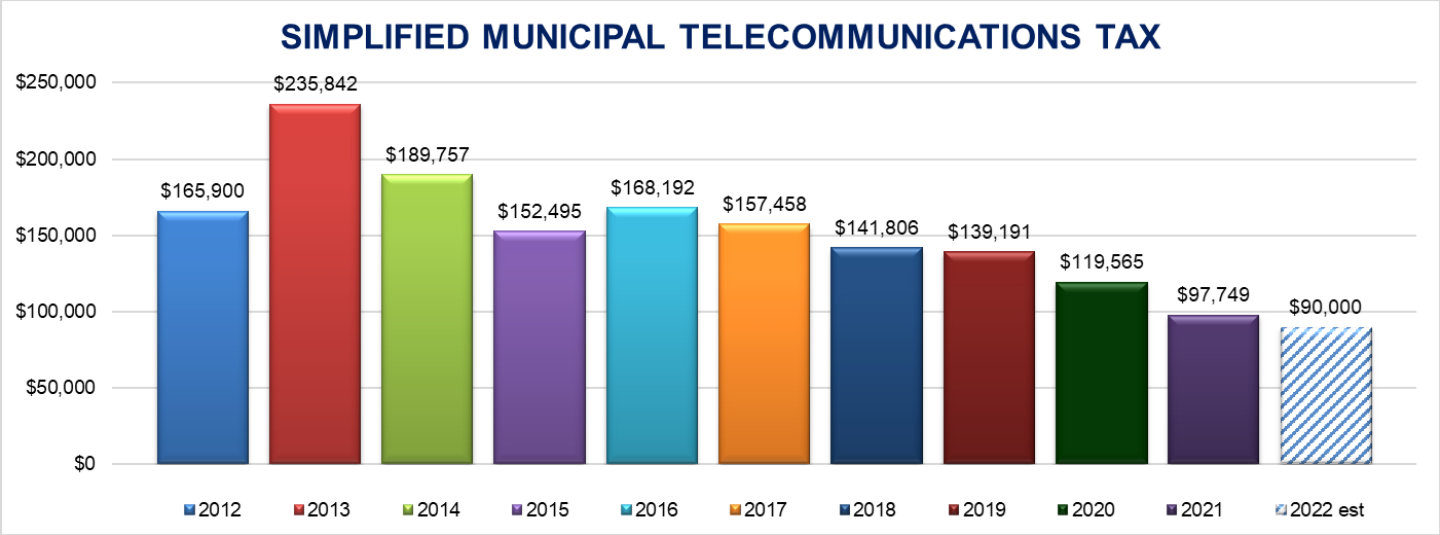


State Shared Revenue

Simplified Municipal Telecommunications Tax

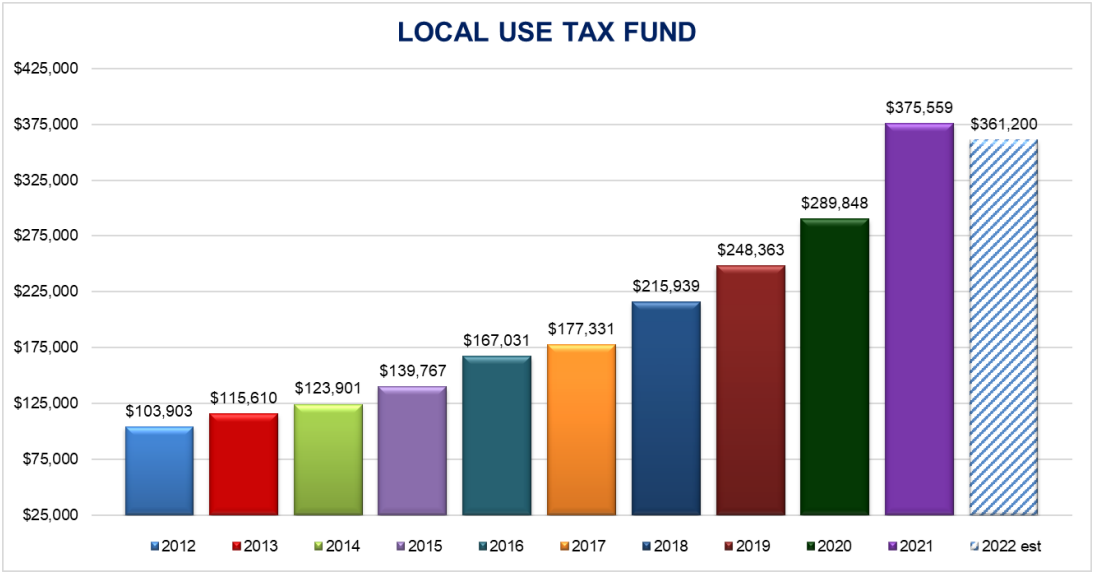
The Village levies a 6% tax on all telecommunications activity. Telecommunications includes messages or information transmitted through use of local, toll, and wide area telephone service, private line services, channel services, telegraph services, teletypewriter, computer exchange services, cellular mobile telecommunications service, specialized mobile radio, stationary two-way radio, paging service, or any other form of mobile and portable one-way or two-way communications, or any other transmission of messages or information by electronic or similar means, between or among points by wire, cable, fiber optics, laser, microwave, radio, satellite, or similar facilities.

Beginning in January 2003, the State Department of Revenue began collecting this tax on behalf of all municipalities and remitting payment monthly. This has greatly simplified the process of collecting and tracking this revenue. In recent years, telecommunications tax receipts have declined because many cellular phone providers are offering free long distance services and competition has driven down the cost of service. Additionally, a new law which went into effect in January 2007 exempted DSL service from the tax. As the chart shows, telecom revenue has been falling for the last few years.



Local Use Tax Fund

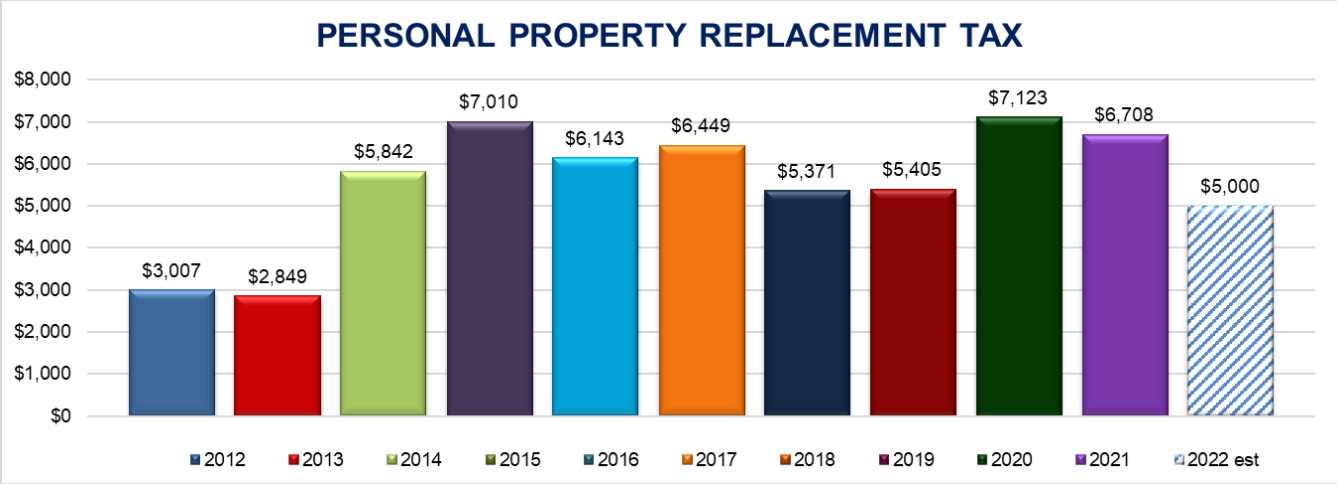
Local Use Tax is a tax imposed on the privilege of using, in Illinois, any item of tangible personal property (e.g. vehicles, boats, aircraft) that is purchased outside the State at retail and then registered in Illinois or is sold by a retailer outside of Illinois and then shipped to Illinois residents and businesses (e.g. office supplies, clothing, etc). The tax is collected by the State of Illinois and with a few exception, is remitted to each municipality based on population.



State Shared Revenue

Personal Property Replacement Tax

The Village receives Personal Property Replacement Tax (PPRT) from the State of Illinois. PPRT is a tax imposed by the General Assembly to replace revenue lost by units of local government as a result of the abolition of ad valorem personal property taxes several years ago.



Motor Fuel Tax Fund

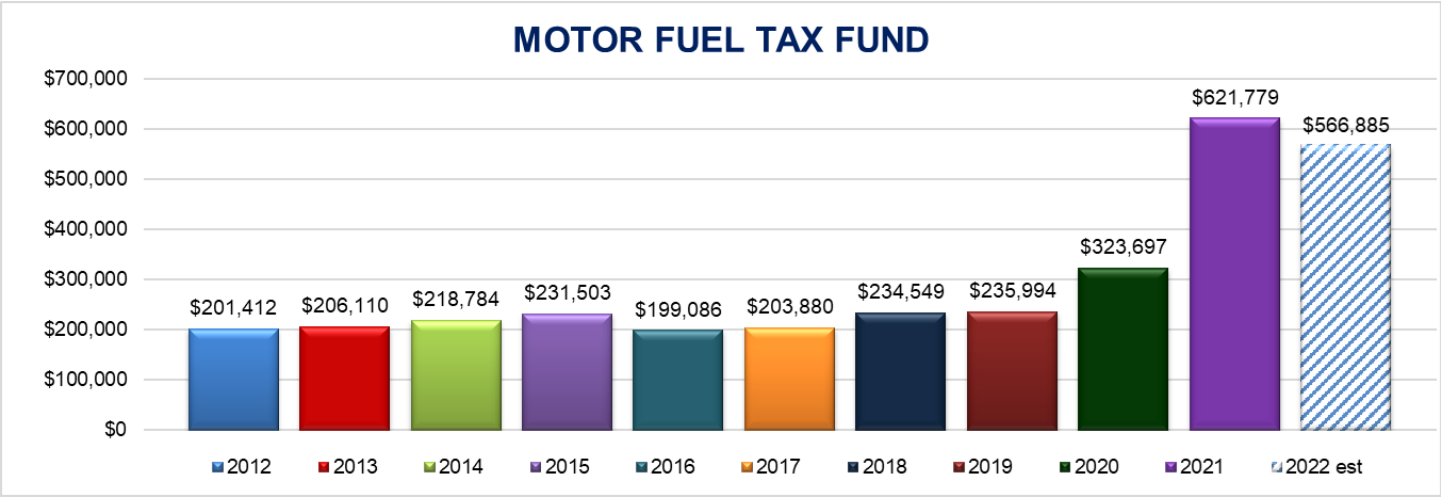
Motor Fuel Tax (MFT) is a tax on the privilege of operating motor vehicles upon public highways and operating recreational watercraft upon the waters of Illinois. The tax is based on the consumption (purchase) of motor fuel.
Starting July 1, 2021, Illinois' motor fuel taxes will be:

a. $0.392 per gallon of gasoline + $0.19 per gallon of gasoline (dedicated to the Transportation Renewal Fund or TRF) = $0.582 per gallon of gasoline
b. $0.467 per gallon of diesel fuel + $0.24 per gallon of diesel fuel (dedicated to TRF) = $0.707 per gallon of diesel fuel

After covering various state costs, 45.6% of the non-TRF MFT revenue is allocated to the state, and 54.4% is distributed by the Illinois Department of Transportation (IDOT) as follows:

a. 49.1% to municipalities on a per capita basis
b. 16.74% to Cook County
c. 18.27% to all other counties in proportion to motor vehicle registration fees collected
d. 15.89% to road districts and townships in proportion to the total mileage of roads in the state

TRANSPORTATION RENEWAL FUND (TRF)
On June 2, 2019, the Illinois General Assembly passed legislation that would increase the state's MFT by 19 cents per gallon on gasoline. Municipalities will receive a portion of these new revenues, a portion of the 19-cent increase in gasoline MFT will be shared with units of local governments. Of the total increase, 80% will be split among the state and local units of government for road construction and 20% will be distributed to mass transit districts.

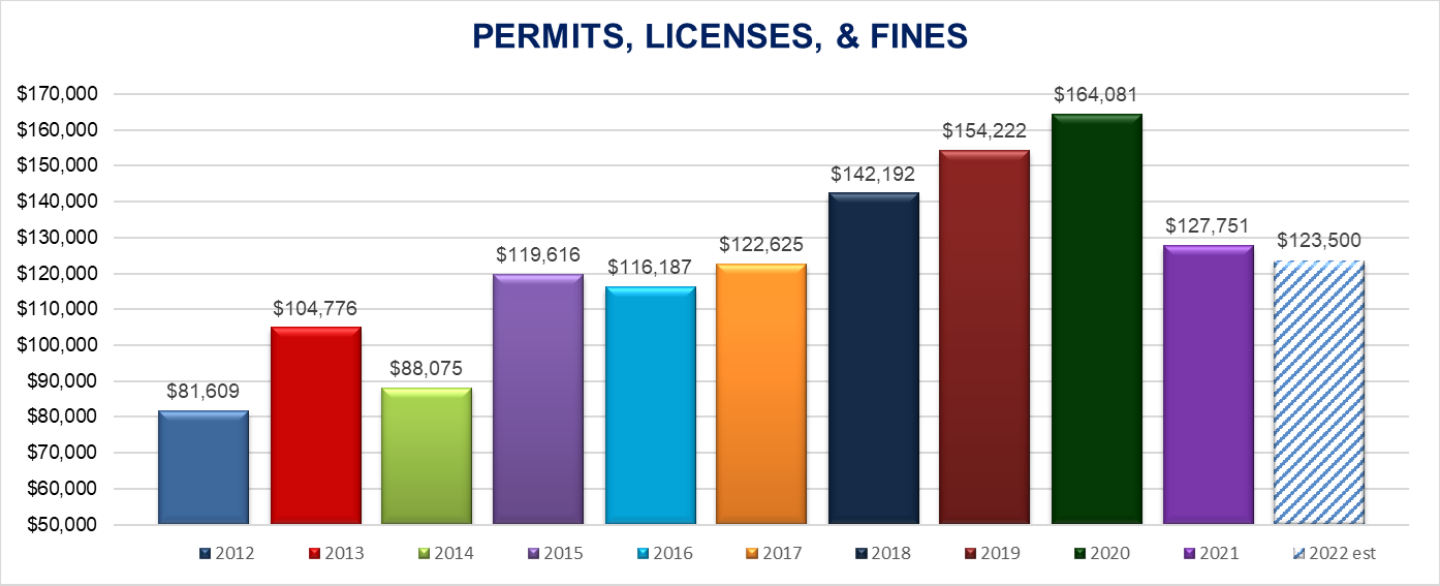


Note: FY2021 & 2022 totals includes Rebuild Illinois Bond Fund (RBI) grants from the state.

Other Village Revenue

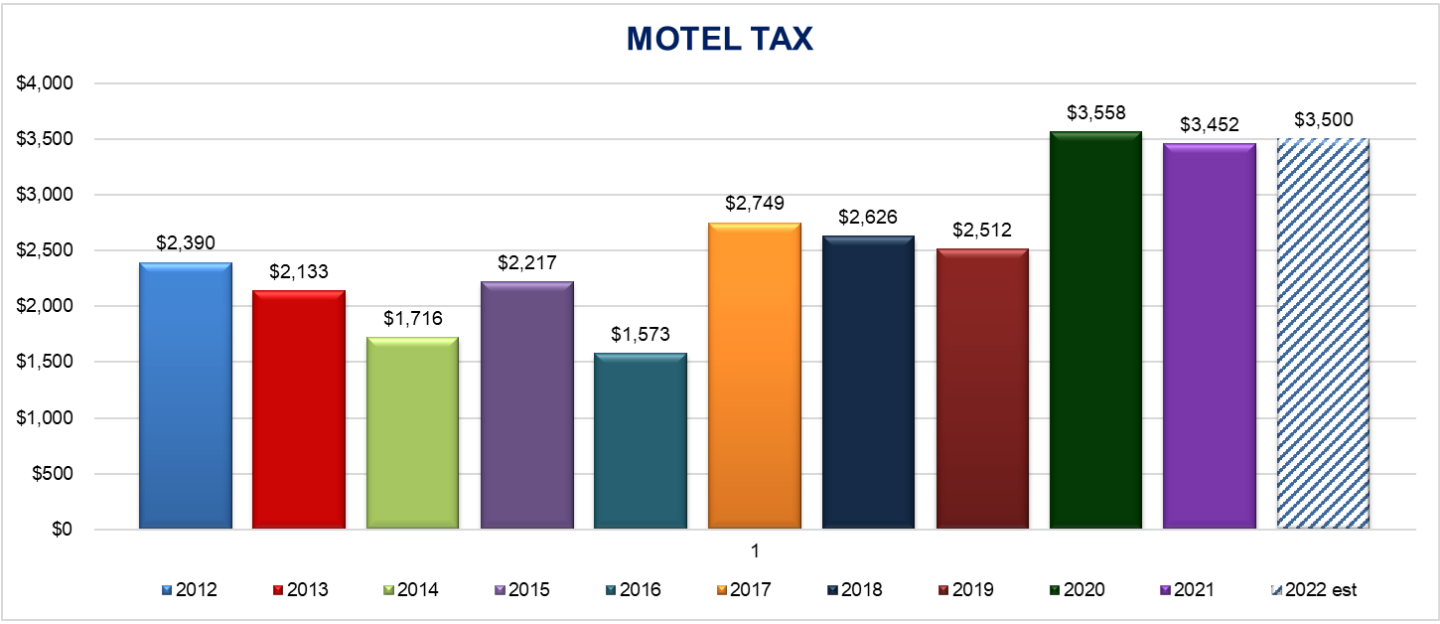
Permits, Licenses, & Fines

This revenue source includes licenses, building permits, fines for ordinance violations and police tickets.



Hotel / Motel Operators Occupation Tax

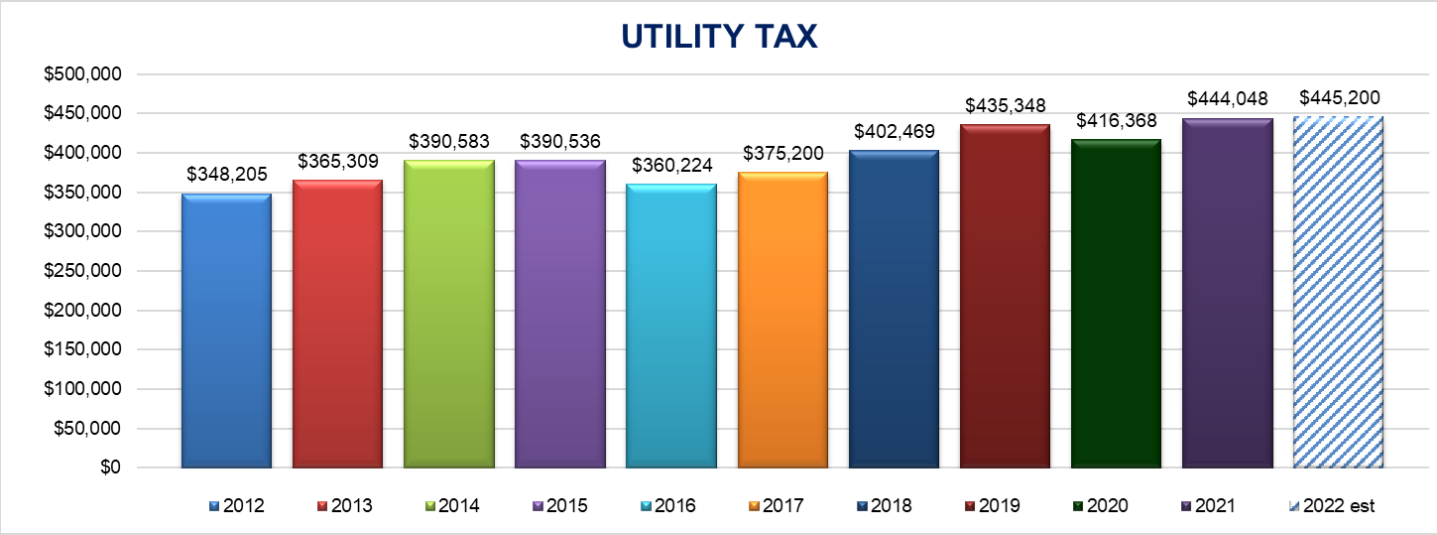
The Village implemented a 5% hotel operators occupation tax in 1993. The tax is imposed upon the use and privilege of renting, leasing or letting of rooms in a motel or hotel in the Village at a rate of 5% of the gross rental receipts from such rental, leasing or letting. The ultimate incidence of and liability for payment of said tax is borne by the user, lessee or tenant of the room(s).



Other Village Revenue

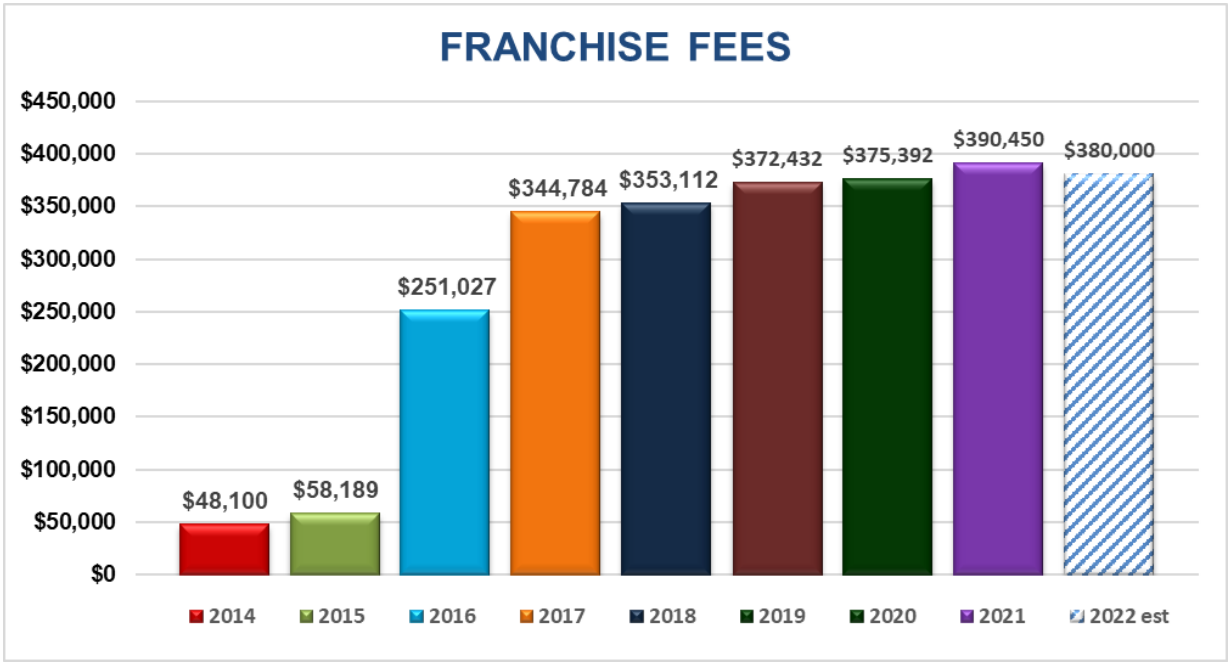
Utility Tax

The Village levies a 5% tax on electrical and gas service. The tax is used to help fund the Police Department and the Park Department.



Franchise Fees

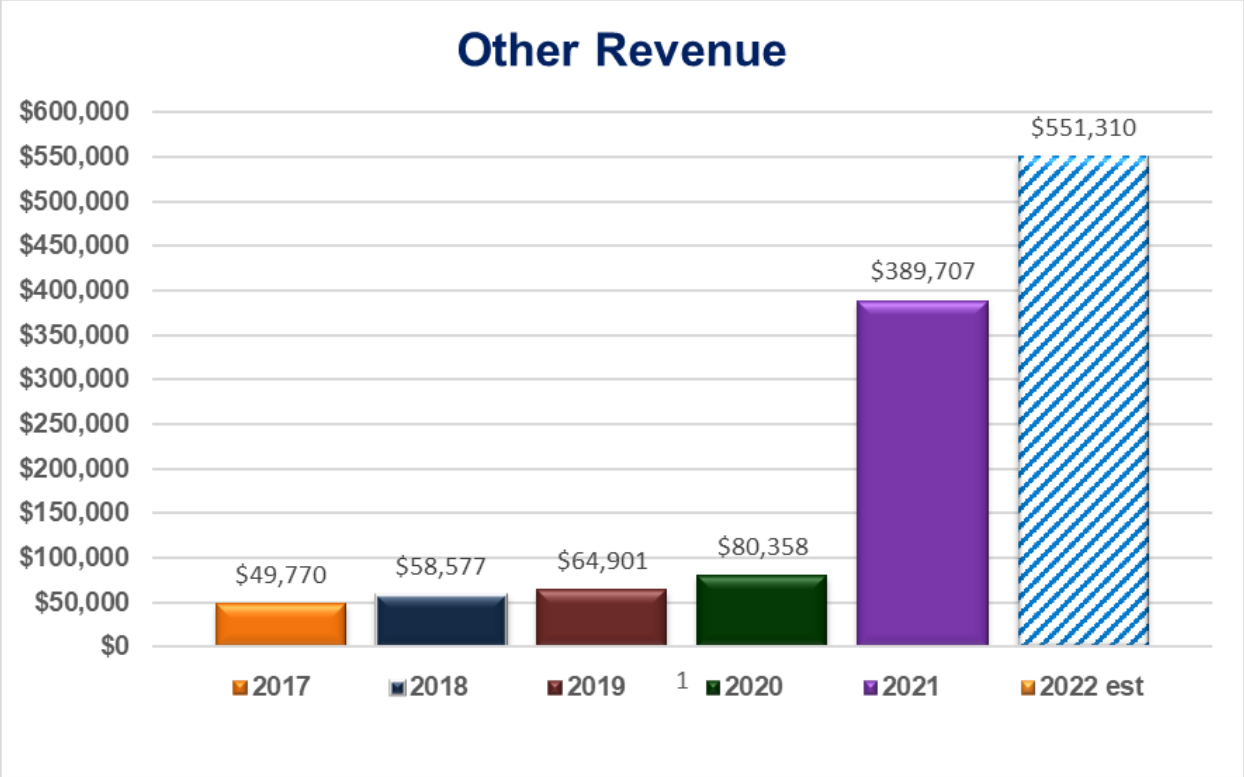
Franchise fees are fees the village receives from utility companies for the use of our right-of-way.



Other Village Revenue

Other Revenue

This revenue source includes interest income, video gaming tax, cannabis tax, and miscellaneous income.



Note: Miscellaneous income is significantly higher in FY2021 and FY2022 (estimated) because of federal funding through CURES Act and American Rescue Plan Act.

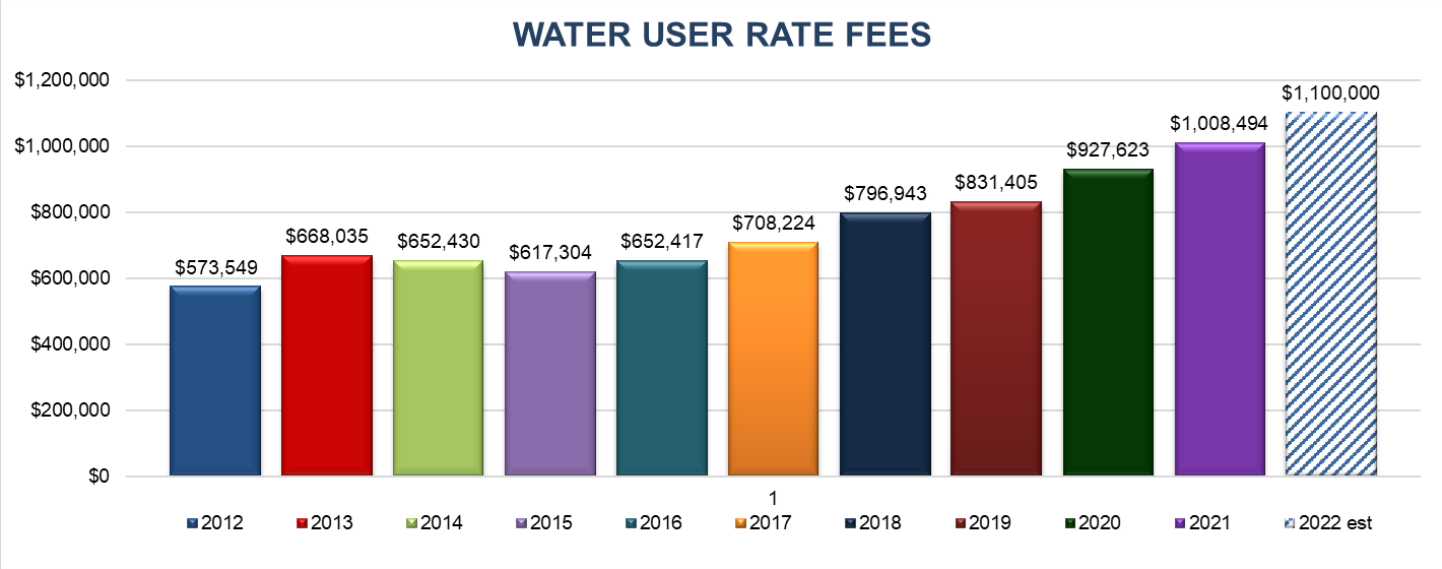
Enterprise Fund Revenue

Water User Rate Fees

This consists of fees derived from the retail sale of water use fees, which are based on amount of water billed.

The water fund is a proprietary fund and is responsible for the direct operation and maintenance of the water treatment and distribution system. Water is sourced from the Mahomet Aquifer and pumped to the a facility for treatment which includes iron removal and ion exchange softening.

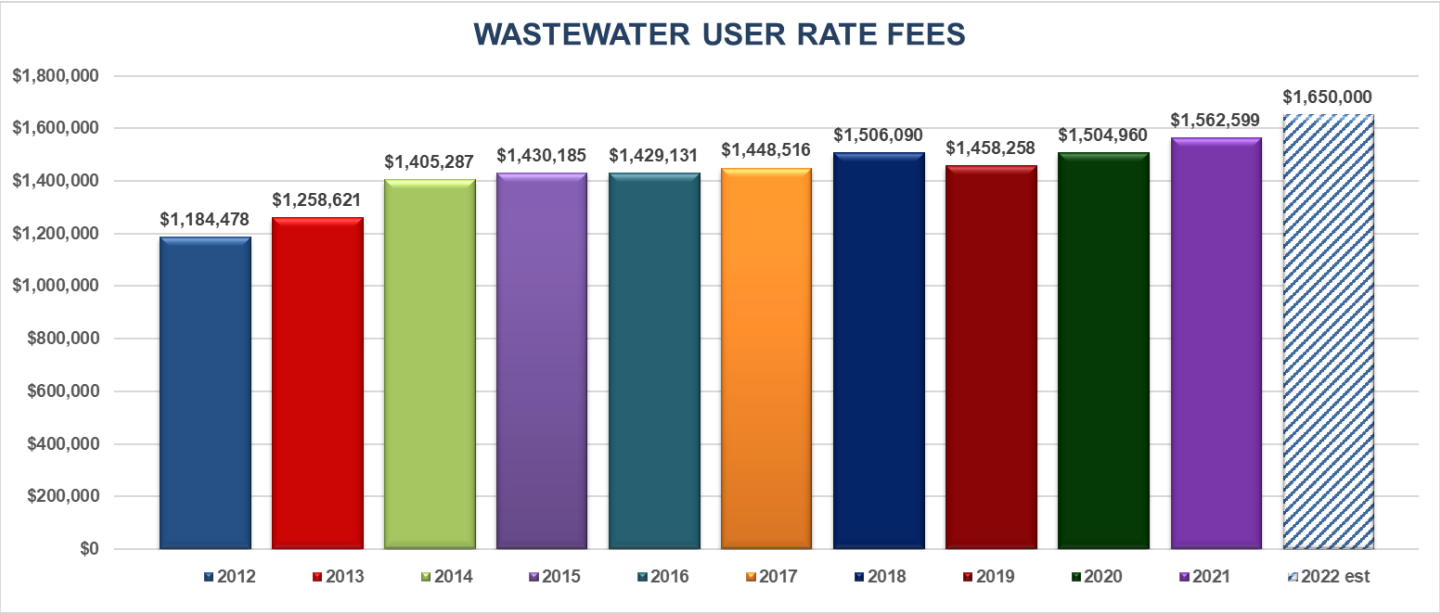
Average Daily Usage	500,000 gallons
Numbered of Metered Accounts	2,630



Wastewater User Rate Fees

This consists of fees derived from the retail sale of sewer use fees, which are based on amount of water billed.

The wastewater fund is a proprietary fund and is responsible for the direct operation and maintenance of the wastewater treatment plan and the collection system. The treatment consists of an integrated fixed film activated sludge process with chemical feed systems. Tertiary treatment consisting of rapid sand filters. Design average flow is .90 MGD.

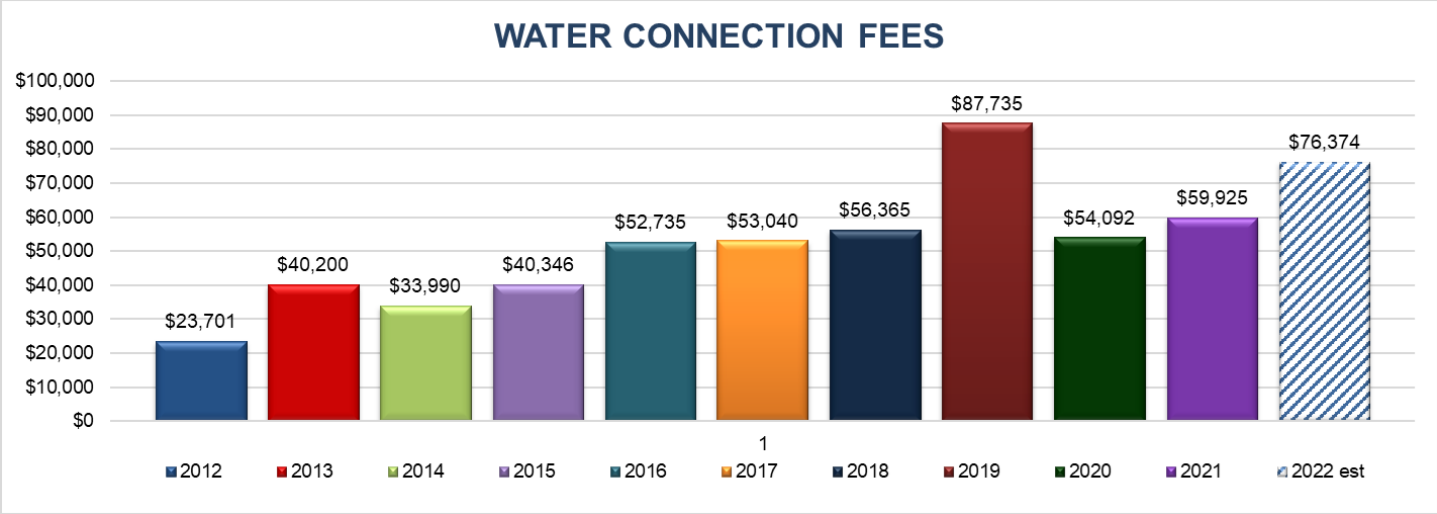


Enterprise Fund Revenue

Water Connection Fees

These are fees derived from a charge for the connection to the Village water system from new residential and commercial users

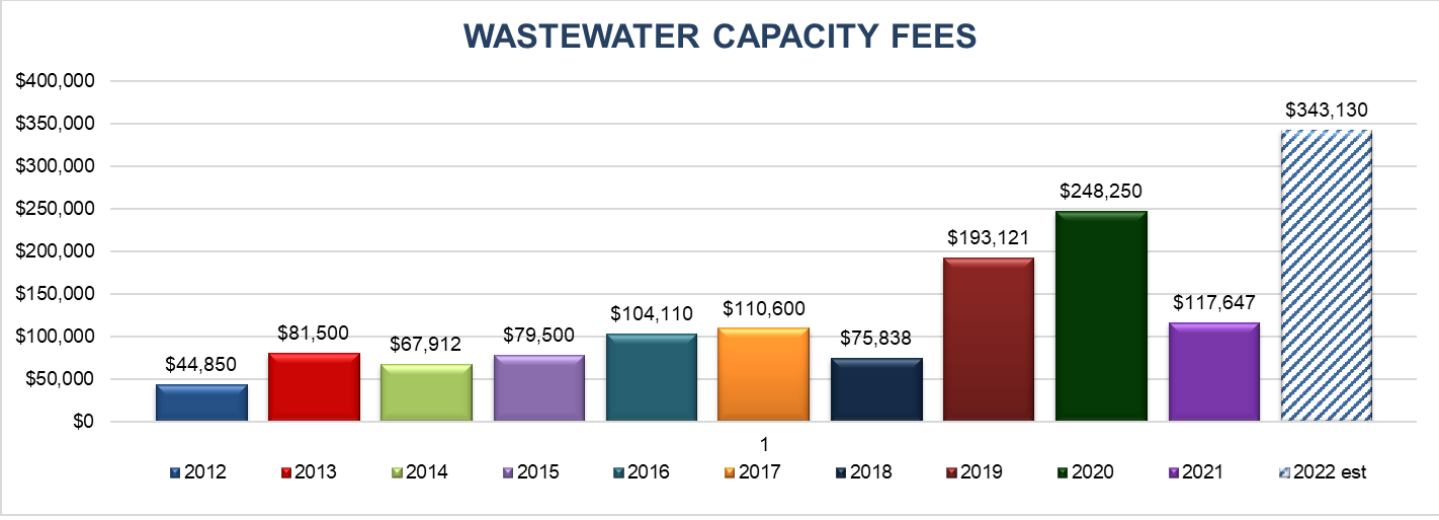
The water capital improvement fund is a proprietary fund and is responsible for funding capital improvement projects.



Wastewater Capacity Fees

These are fees derived from a charge for the connection to the Village wastewater system from new residential and commercial users.

The wastewater capital improvement fund is a proprietary fund and is responsible for funding capital improvement projects.




VILLAGE of
MAHOMET
Since 1832

ORDINANCE NO. 21-05-01

ANNUAL BUDGET AND APPROPRIATION ORDINANCE OF THE VILLAGE OF MAHOMET, ILLINOIS

Adopted by the
President and Board of Trustees
Of
The Village of Mahomet
Champaign County, Illinois

This 25th day of May 2021

An Ordinance making appropriations for the corporate purposes of the VILLAGE OF MAHOMET, ILLINOIS, for the fiscal year commencing on the first day May 2021 and ending April 30, 2022.

NOW, THEREFORE, BE IT ORDAINED, by the President and Board of Trustees of the Village of Mahomet, Champaign County, Illinois, as follows:

SECTION 1:
That the following sums, or so much thereof as may be authorized by law, be the same are hereby appropriated the corporate purposes of the VILLAGE OF MAHOMET, ILLLINOIS, to defray all necessary expenses and liabilities of said VILLAGE OF MAHOMET, ILLINOIS, as hereinafter specified for the fiscal year commencing on the first day of May 2021 and ending April 30, 2022, to-wit:

Police	$2,073,542.90
Transportation	$1,165,118.39
Administration	$1,155,290.42
Planning & Development	$662,199.77
Engineering	$170,459.30
ESDA	$9,625.00
Water Operations & Maintenance	$1,026,749.35
Wastewater Operations & Maintenance	$2,099,077.20
Wastewater Capital Improvement	$3,461,700.00
Water Capital Improvement	$483,450.00
Water/Sewer Bond Fund	$262,985.80
Economic Development	$203,214.00
Recreation	$356,115.10
Parks	$1,205,436.11
Barber Park Donation	$94,930.00

Motor Fuel Tax	$438,917.60
IMRF	$198,000.00
Police Pension	$322,025.00
Social Security	$203,500.00
Mahomet Music Festival	$139,700.00
Prairieview Road Escrow	$27,500.00
Insurance	$155,100.00
Forfeited Funds-Federal	$1.10
Forfeited Funds-State	$10,450.00
Bond Issue	$79,389.20
Utility Tax	$462,000.00
2012AB TIF Debt Service	$367,155.80
East Mahomet TIF	$4,807,847.80
Capital Equipment/Vehicle Replacement	$516,890.00
Transportation Capital Improvement	$1,410,200.00
Wastewater Treatment Plant-Reserve	$834,029.35
Transportation Facility Improvements	$80,300.00
Transportation Facility Debt Service	$100,812.80
Dark Fiber	$16,500.00
Commercial Core TIF	$55,000.00
East Mahomet TIF 2021 Debt Service	$185,679.54
Contingency	$600,000.00
Total	$25,440,891.53

SECTION 2:
Any unexpended balance of any items herein appropriated may be expended in meeting any insufficiency in any other item of appropriation made by this ordinance.

SECTION 3:
The said several sums of money are hereby appropriated from monies received and to be received by the VILLAGE OF MAHOMET, ILLINOIS, from all sources.

SECTION 4:
This ordinance shall take effect and be in force from and after its passage, approval and publication as provided by law.

Upon motion by Trustee _____, seconded by Trustee

_____, passed by the President and Board of Trustees of the

Village of Mahomet, Illinois this 25 day of May 2021, by roll call vote, as follows:

Voting “aye” (names): _____

_____

Voting “nay” (names): _____

Abstained (names): _____

PASSED and APPROVED this 25 day of May 2021.

_____

Sean M. Widener, President
Board of Trustees
Village of Mahomet

(SEAL)

Attest:

_____

Amanda Andersen, Village Clerk

Published in Pamphlet form by authority of the President and Board of Trustees this_____day of_____ 2021.

_____

Amanda Andersen, Village Clerk
Village of Mahomet

Village of Mahomet

503 E. Main Street • P.O. Box 259 • Mahomet, Illinois 61853-0259
Phone: (217) 586-4456 • Fax: (217) 586-5696
www.mahomet-il.gov www.ChooseMahomet.com

BUDGET HIGHLIGHTS
May 25, 2021

Introduction:

The Fiscal Year 2022 Appropriations Ordinance or "Financial Plan" establishes the direction for all Village government programs and services for the coming fiscal year. It represents the synthesis of Board guidance and staff recommendations on how to best accomplish Village goals and respond to community needs in accordance with available resources, established policies and sound administrative practices. Review and approval of the "Financial Plan" is one of the Board's primary roles.

In the operating budget there are sixty-one items in the Capital Improvement Plan that are scheduled for FY22. The items consist of major and minor capital projects, vehicle and capital equipment purchases for a total of 7,827,752. Other expenditures are recurring expenditures e.g., operational, staffing, lease/bond payments. The bond reserves are required to be 125% of the highest bond payment, per the bond ordinance. Personnel expenditures are growing in relationship to wages, health insurance and pensions. The Village's health insurance rates are locked in until January 1, 2022. Health insurance cost include an assumed increase of 15% to accommodate the last four months of the 2022 fiscal year. The vision and dental insurance programs will remain the same until July 1, 2021.

Current staffing levels will stay the same except for Transportation Department. An addition to staff was planned for FY21. An internal transfer was approved in FY21 but will take place in FY22 once the Transferees position is filled in the Water and Sewer Department. Plans to replace the retiring Deputy Chief of Police with a sergeant position will move forward this summer. The budget impact will reduce wage expenditure slightly but due to the overtime eligibility of a sergeant, there is an expected overall increase to the cost of the position.

The Village continues to take steps to increase revenues as we continue to face some long-term financial challenges including increases in health insurance cost, funding for additional staffing and pension plans, financial uncertainty in this state, preemption of municipal authority, unfunded mandates, and challenges as a non-home rule municipality. The Village will continue to focus on new revenue sources, finding more effective measures to reduce expenditures, efficiency in staffing and continue to provide quality services. We will continue to operate lean.

Board adopted financial policies are in place targeting guidelines for budgeting purposes. Authorized expenditures to support ongoing operations shall be less than recurring revenues anticipated for the same period. A target of recurring expenditures at 99% of recurring revenues shall be used in preparing the budget which complies with policy. Capital Improvement funds or levied funds may not comply with this policy due to prior year's savings for large projects or tax levy funds that state the Village cannot levy any more than what is appropriated. It is possible that some other funds may not comply with this policy for various reasons, e.g., Recreation, due to the collection of fees for programs in the previous fiscal year. Fund balance contingencies of no less than 10% of expenditures excluding transfers and one-time expenditures are also stated in the Financial Policies. It is recommended that the General Corporate Fund has at least $1,331,752.73 as an ending balance for four months of operational expenses in reserve. Ending balances is $1,547,968.81 which complies with policy.

Each fund has a specific purpose and is appropriated for in the Appropriation Ordinance. If a fund exceeds this appropriated amount in the fiscal year, then a contingency line item will have to be added. In previous years, the Village has had a contingency of $250,000- $275,000 for any unexpected or unforeseen expenditures. However, projections require making several assumptions, and many things can change throughout the year. Due to increased grant opportunities and reimbursement from State and Federal programs related to COVID-19, the contingency is temporarily increased.

Staff has summarized various items in the FY 22 budgets:

01-General Corporate

- Real Estate tax extension notice has been received and General corporate Real Estate tax revenues are expected to increase by 6.9%. This is substantially similar to the expected 7% increase. This is due primarily to property development.
- Sales Tax is projected to increase by 1.05% and is a conservative estimate. A small portion of this sales tax budget will be transferred to the Prairieview Road Escrow fund for future infrastructure per our annexation agreement. FY21 had a budgeted amount of $690,000 with year-end at $749,190.
- Use tax budgeted amount increased to $361,200.00 versus $277,200.00 last year. Actuals for FY21 is $361,000.00. Staff expects a continued increasing trend to this revenue item.
- Income Tax has been adjusted to reflect state-shared revenue estimates at $105.00 per capita. Last year staff anticipated a 25% reduction to income tax. Fortunately, this reduction was not realized.
- Franchise fees remain the same in the FY22 budget. This line item includes the Municipal Infrastructure Maintenance fee, Ameren gas franchise fee, Mediacom service provider fee and the contribution fee from Vistra Energy.
- $220,000 transfer from the Utility Tax fund to help support the police operations has been scheduled for FY 22.

- Transfers to other funds are commonly made to support fund operations and projects.
- Transfer to vehicle replacement/capital equipment includes already approved funding for two police vehicles and replacement portable radios.
- Reimbursement for resource officer is also included as a revenue source.

- A unique transfer item this year is a transfer to Motor Fuel Tax. While revenues and expenses to MFT are tracked and managed appropriately, an MFT program from years prior, exceeded the state authorized program. The remedy for this as recommended by the Department of Transportation and our village engineer, is to transfer the differential to the MFT fund.

01-10 Police Department

- Wage and benefits increased 5.35% over last year's budget for the police department. This is due to contractual wage increases.
- Police pension budgeted amount increased $356,954, from $130,000 to $486,954 and is the recommended contribution amount in the actuarial report. This substantial increase is related to State legislation that shifted police pensions from tier two to tier one.
- METCAD has a 3.4% increase from $95,855 to $99,000. The METCAD fee is based upon authorized staffing levels and calls for service. As the Village increases police staffing, this amount is expected to increase. The cost of running METCAD is broken up between participating agencies. As other police departments reduce authorized staffing, the expense to run METCAD is reallocated, causing Mahomet and other agencies to pay a higher portion.
- A replacement for the Police server will be partially expensed in FY22. In addition to that, the police department is moving to managed IT services. Therefore, computer and IT expenses are expected to increase.

01-20 Transportation Department

- Wage and benefit increased 10.5% due to wage and addition to staff. The staff addition was planned for last year but executed at the end of FY21.
- $105,075 for the equipment lease payment, the same as last year.

01-30 Administration

- Wage and benefit increase of only 5.67% over last year's budgeted amounts.
- Temporary/ Part-time has been reduced to 59% of last years budgeted amount to better reflect actual use of part time employees.
- Tax rebates shows a substantial increase over last year. This is due to rebates for property taxes in some newly annexed areas of the village.
- Property acquisition increase is related to possible property acquisition in FY22

01-40 Community Development

- Wage and benefit increased 4.32% over last year's budgeted amounts. Two positions in this department underwent re-evaluation for responsibilities and market adjustments were made.
- Many adjustments have been made to various line items to better reflect actual spending.
- Temporary/part-time and contracted services expenses are increased due to the planned inspection changes.

- Compliance & abatement expense is expected to increase substantially as Village efforts increase in this category.

01-45 Engineering Department

- Wage and benefit increased slightly over last year's budgeted amounts.
- Miscellaneous small increases and decreases in multiple line items.

01-60-ESDA

- ESDA operational budget has no significant change.

02-Water Operations and Maintenance

- Increased estimated water billing due to anticipated rate increase revenues.
- Wage and benefit increase are driven by contractual requirements.
- Transfer to capital improvement is $200,000.
- Debt Retirement is $159,895.50 for FY22.

03-Wastewater Operations and Maintenance

- Wage and benefit increase are driven by contract obligations.
- Transfer to WWTP expansion in the amount of $758,208 for FY22
- Transfer to capital improvement is 485,500 and is substantially larger than the previous two years in order to accommodate Wastewater capital improvements.
- Debt Retirement is $31,024.50 for FY22

04-Wastewater Capital Improvements

- Connection fees are expected to increase due to expected new connections and development.

05-Water Capital Improvement

- $200,000 transfer from WOM.
- $432,000 in planned expenses for water capital improvement.

06-2003A Bond Issue

- This fund is supported by the Water and Wastewater operations in order to make the bond payment for the water treatment plant and the re-financing of the 1992 Bond Issue $239,078.00 for FY22

10-Economic Development

- The transfer from the General Corporate fund is $50,000, the same as last year.

11-Recreation Department

- Registration fee revenue is anticipated to be highly variable this year as we come out of reduced recreation activities related to COVID-19. Anticipated revenue from registrations should not be compared to last year and is $32,000 higher than FY20. Since FY20 Recreation fees have been increased.
- Expenditures in recreation are highly dependent upon recreation activities taking place. Therefore, if COVID-19 restrictions are lifted soon, many of the planned expenses will be realized. However, if restrictions remain in place or are increased beyond the short term, many of these expenses will not be realized.
- A transfer of $14,000 is scheduled from the General Corporate fund to help support the recreation programs, as previous years. This transfer will only take place if revenues allow for it.

12-Parks Department

- Grant Income is expected to increase due to OSLAD and the Kayak launch.
- The Utility Tax transfer is planned for $220,000. This transfer is dependent upon the receipt of revenue.
- Capital Improvements for $520,000 has been included in this budget and are related to the Barber park improvements and the OSLAD grant.
- Transfer to VR/CE $8,000 for future vehicle needs.

13-Barber Park Donations

The Barber Park Donations fund/Account is a simple pass-through fund that is used for tracking of donations and ensuring donated funds are not pooled with other cash assets**.**

16-Motor Fuel Tax

- The state distribution includes a projected increase of 3.7% and based upon IML estimates.
- The Supplemental Allotment is related to high growth cities and the amount can be highly variable.
- Total expenses budgeted for FY22 is $399,016.00. Planned projects are listed in the CIP sheet.

17-IMRF, 19-Social Security 22-Insurance

- Main source for revenues for these funds is real estate tax.

- Expenses are higher than revenue and do not conform to the financial policies. The expenses are overstated so that we may levy an appropriate amount for the following year expenses.

18-Police Pension Fund

- Transfer from the General Corporate budget in the amount of $486,954.
- Real Estate Tax revenue estimated at $131,368.16.
- Expenditures are estimated at $292,750, included is $240,000 for pension and benefits. This is increasing as more police officers become pension eligible and retire.

20-Mahomet Music Festival

- Revenues include donations and fees for $75,000.
- Expenses include entertainment, services and miscellaneous for a total of $127,000
- As the festival grows and patterns emerge, projections and estimates will become more refined.

21-Prairieview Road Escrow Fund

- Starting cash balance is 134,858.94. The revenue source for this fund is a portion of sales tax revenue generated within the annexed area.
- This fund has an anticipated transfer of $48,000 from the General Corporate.
- The expenditures must consist of infrastructure improvements in the future.

25-Forfeited Fund-Federal

- Minimal balance. Revenue is based upon seized property.

26-Forfeiture Fund

- Supported by drug related fines and only specific police expenses can be taken out of this fund.
- Estimate of $9,500 has been expensed for purchases in the police department.

27-Bond Issue Fund

- This fund is supported by real estate tax in order to make the bond payment on the Eastwood/Franklin project.
- This bond issues will be paid in full December 2023.

28-Utility Tax

- Revenues estimated at $445,000.
- Utility Tax fund helps support the police department and parks. A $220,000 transfer is budgeted for the general corporate account; $220,000 is budgeted for the parks.
- We may consider a reduction in transfers dependent on financial impact from state shared revenue reductions.
- $20,000 to the Vehicle Replacement fund for a new squad car.
- This revenue source is variable based upon the communities use of natural gas and electricity and is remitted to the Village directly from Ameren.

32-Debt Service for 2012A and 2012B

- Transfer from TIF in the amount of $238,650 for bond payments.
- Bond Payments scheduled for $333,350 in FY22.

33-TIF District

- Real estate tax estimated to be $2,789,836.86.
- Expenses for the TIF district are budgeted at $4,370,770.73 and include disbursements to taxing bodies and expenses related to the railroad and south Mahomet Road project.
- Bond Revenue of $8,500,000 for TIF related expenses offsets the expenses being higher than projected revenue in the short term.

34-Capital Equipment/Vehicle Replacement

- Transfer from Water Operation and Maintenances / Wastewater Operation and Maintenance of $10,000
- $20,000 from the Utility Tax fund for a new squad car.
- $11,000 from the Parks/Recreation department
- $285,000.00 from General Corporate.
- Vehicle Replacement/Capital Equipment purchases total $469,900.00.

35-Transportation Capital Improvement

- Simplified Telecommunications Tax revenue has been budgeted at $90,000. This revenue source continues to significantly decrease each year.
- Specific projects are listed in the Capital Improvement Plan document. Transportation and Stormwater projects total approximately $1,252,000.
- The estimated ending cash balance reserves will be $415,337 including the pledged funds of $165,337.
- Fund 35 has a newly created sub-fund designated as 35-**10**-****. This sub-fund will house the revenues and expenses related to the Solace development. Developer funds will be received and used by the Village for infrastructure improvement adjacent to the development.

37-Wastewater Treatment Plant Expansion

- Loan interest and principal payment, along with accountability for debt reserve has been accounted for in this fund.

46-Transportation Facility

- Expenses are budgeted for $73,000 for improvement to the Transportation Facility.

47-Transportation Facility Debt Service

- A transfer from the Transportation Operating budget in the amount of $91,220
- Bond interest, principal and fee payment has been scheduled for $91,648.

48-Fiber System

- Construction costs of $15,000 budgeted this year for Fiber.

49- Commercial Core TIF

- Final number for TIF revenue has not yet been received. Tentatively, tax revenue to the Commercial Core TIF is estimated to be $27,000.

50- East Mahomet TIF 2021 Debt Service

The East Mahomet TIF 2021 debt service fund is used exclusively for the payment of debt incurred by the East Mahomet TIF. Fund 32 represents series 2012 debt issuance and fund 50 Represents 2021 debt Issuance. The debt service on series 2021 is 168,799.58 for FY22.

Conclusion

The FY2022 Village budget is prepared conservatively. Our board and residents should have confidence that the Village has positioned itself to better respond to fluctuations that will undoubtedly occur in the future. We will continue to monitor revenues and expenditures. COVID-19 has and will continue to present a unique set of challenges. However, due to fiscally conservative financial policies, the Village of Mahomet is in a strong position to navigate these tough times while continuing to prioritize projects and services that best serve our community.

Prepared by:

Robert Kouzmanoff

Finance & Human Resource Director

Reviewed by:

Patrick Brown

Village Administrator

Annual Budget

Fiscal Year 2022

May 1, 2021 - April 30, 2022

Final - As Adopted May 25, 2021



Sean M. Widener, Village President
Patrick J. Brown, Village Administrator
Robert Kouzmanoff, Finance Director

FY 2022 OPERATING BUDGET

May 1, 2021 to April 30, 2022
Adopted: May 25, 2021

Account	Title	FY22 Budget	FY21 Actuals	Budget Variance	FY21 Budget	Budget FY20	FY20 Actuals	Budget FY19	FY19 Actuals	Budget FY18	FY18 Actuals
General Fund											
	Starting balance	**2,717,259.43**	**1,990,312.82**								
01-00-4050	CITY COURT (R)	5,000.00	3,200.00	100.00%	5,000.00	8,500.00	3,575.00	7,500.00	10,660.60	7,000.00	11,450.00
01-00-4100	ILLINOIS SALES TAX (R)	800,000.00	828,053.22	115.94%	690,000.00	805,000.00	742,106.78	715,000.00	804,308.39	680,000.00	709,193.69
01-00-4110	CANNABIS (R)	7,560.00	6,865.90	112.50%	6,720.00	0.00	1,374.57	0.00	0.00	0.00	0.00
01-00-4150	USE TAX (R)	361,200.00	375,559.05	130.30%	277,200.00	252,000.00	289,847.76	218,400.00	248,363.21	205,000.00	215,938.82
01-00-4206	REAL ESTATE TAX (R)	776,202.69	723,839.25	106.84%	726,523.14	677,419.00	672,714.46	666,260.00	666,168.13	616,000.00	613,511.79
01-00-4207	RET-AUDIT (R)	23,263.11	23,594.50	98.23%	23,681.53	19,058.00	18,923.81	15,400.00	15,443.78	15,400.00	15,371.64
01-00-4208	RET-PD (R)	266,841.57	248,711.29	106.89%	249,633.70	235,048.00	233,395.36	224,280.00	223,934.68	212,100.00	211,245.70
01-00-4209	RET-S/A (R)	120,192.74	113,207.43	105.78%	113,627.87	91,601.00	90,957.41	60,800.00	60,648.98	59,800.00	59,507.98
01-00-4210	RET-ROAD/BRIDGE (R)	72,383.55	67,546.54	107.07%	67,601.65	83,870.00	83,267.41	109,500.00	109,840.82	104,700.00	103,957.98
01-00-4212	RET-ESDA (R)	1,824.00	1,730.76	104.68%	1,742.45	1,849.00	1,831.67	1,690.00	1,769.61	1,450.00	1,521.95
01-00-4300	INCOME TAX (R)	882,000.00	962,953.08	140.00%	630,000.00	798,000.00	910,427.99	798,000.00	762,723.85	780,000.00	857,058.88
01-00-4400	INTEREST INCOME (R)	1,000.00	408.81	5.00%	20,000.00	6,000.00	27,638.32	6,000.00	8,528.28	3,500.00	7,647.31
01-00-4415	LIQUOR LICENSE FEE (R)	0.00	19,653.00	0.00%	46,000.00	35,000.00	20,180.00	35,000.00	37,025.00	32,000.00	46,085.00
01-00-4420	VIDEO GAMING TAX (R)	45,000.00	27,367.63	140.63%	32,000.00	43,000.00	48,146.11	45,600.00	44,643.38	10,000.00	31,991.86
01-00-4500	BUILDING PERMITS & FEES (R)	85,000.00	68,861.54	154.55%	55,000.00	60,000.00	97,410.82	55,000.00	66,356.34	55,000.00	50,124.30
01-00-4505	LICENSE AND FEES (R)	3,500.00	3,105.00	100.00%	3,500.00	3,300.00	4,475.38	3,300.00	4,525.00	4,000.00	3,300.00
01-00-4510	FRANCHISE/MAINTENANCE FEE (R)	380,000.00	390,449.67	100.00%	380,000.00	380,000.00	375,392.46	370,000.00	372,431.93	354,112.00	353,793.07
01-00-4550	POLICE FINES (R)	30,000.00	32,931.88	107.14%	28,000.00	30,000.00	38,439.98	29,000.00	35,655.17	17,000.00	31,233.32
01-00-4600	REPLACEMENT TAX (R)	5,000.00	6,708.13	100.00%	5,000.00	5,000.00	7,122.74	5,000.00	5,405.16	5,500.00	5,370.70
01-00-4700	MISC. INCOME (R)	537,750.00	375,724.48	8604.00%	6,250.00	10,000.00	3,199.45	7,000.00	11,730.27	7,000.00	18,938.25
01-00-4800	REIMBURSEMENT-SRO (R)	111,647.91	80,344.56	171.77%	65,000.00	64,126.00	80,344.56	61,944.00	60,170.02	0.00	0.00
01-00-4900	TRANSFER FROM UTILITY TAX (R)	220,000.00	225,000.00	97.78%	225,000.00	225,000.00	200,000.00	200,000.00	200,000.00	175,000.00	175,000.00
01-00-4917	TRANSFER FROM IMRF (R)	105,795.00	99,143.94	118.56%	89,230.17	86,359.00	66,178.22	90,872.00	76,689.43	86,909.00	75,531.02
01-00-4919	TRANSFER FROM SOCIAL SECURITY (R)	129,781.00	129,127.68	97.07%	133,704.40	127,445.00	117,678.02	125,445.00	119,120.08	119,308.00	105,855.89
Total Revenue		**4,970,941.57**	**4,814,087.34**		**3,880,414.91**	**4,047,575.00**	**4,134,628.28**	**3,850,991.00**	**3,946,142.11**	**3,550,779.00**	**3,703,629.15**
01-00-7801	TRANSFER TO MFT	66,304.60	0.00	100.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-00-7803	TRANSFER TO RECREATION (E)	14,000.00	14,000.00	100.00%	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00
01-00-7804	TRANSFER TO CAP. IMPROVEMENT (E)	809,149.37	215,000.00	358.33%	215,000.00	210,400.00	210,400.00	100,000.00	100,000.00	75,000.00	75,000.00
01-00-7806	TRANSFER TO CR/VRF (E)	285,000.00	60,000.00	441.67%	60,000.00	235,000.00	235,000.00	254,743.00	254,743.00	121,000.00	121,000.00
01-00-7810	TRANSFER TO ED (E)	65,000.00	50,000.00	130.00%	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00
01-00-7817	TRANSFER TO IMRF (E)	5,000.00	5,000.00	100.00%	5,000.00	5,000.00	5,000.00	10,000.00	5,000.00	20,000.00	0.00
01-00-7819	TRANSFER TO SS (E)	15,000.00	15,000.00	100.00%	15,000.00	15,000.00	15,000.00	20,000.00	15,000.00	20,000.00	15,000.00
01-00-7821	TRANSFER TO PREF-SALES TAX (E)	32,563.87	32,563.87	67.84%	48,000.00	48,000.00	40,948.00	25,000.00	43,148.34	25,000.00	17,430.00
01-00-7822	TRANSFER TO INSURANCE (E)	10,000.00	10,000.00	100.00%	10,000.00	10,000.00	10,000.00	20,000.00	20,000.00	25,000.00	20,000.00
01-00-7835	TRANSFER TO TRANS FACILITY CON (E)	12,000.00	0.00	100.00%	0.00	5,000.00	5,000.00	80,000.00	80,000.00	80,000.00	40,000.00
01-00-7848	TRANSFER TO FIBER (E)	2,000.00	0.00	100.00%	0.00	0.00	0.00	20,000.00	20,000.00	20,000.00	10,000.00
01-00-7812	TRANSFER TO PARKS	64,000.00	0.00	100.00%							
Total Expense		**1,380,017.84**	**401,563.87**		**417,000.00**	**592,400.00**	**585,348.00**	**593,743.00**	**601,891.34**	**450,000.00**	**362,430.00**
	Operating expense	**79,000.00**									

FY 2022 OPERATING BUDGET

May 1, 2021 to April 30, 2022
Adopted: May 25, 2021

Account	Title	FY22 Budget	FY21 Actuals	Budget Variance	FY21 Budget	Budget FY20	FY20 Actuals	Budget FY19	FY19 Actuals	Budget FY18	FY18 Actuals
Police											
01-10-7011	WAGES (E)	824,216.00	834,391.52	103.96%	792,801.00	707,303.00	738,334.40	666,300.00	672,099.81	632,900.00	611,980.89
01-10-7012	OVERTIME (E)	35,000.00	21,755.73	100.00%	35,000.00	35,000.00	17,230.77	35,000.00	34,787.91	35,000.00	30,473.15
01-10-7021	IMRF (E)	5,553.00	5,340.57	103.15%	5,383.27	4,419.00	3,943.13	3,600.00	4,185.42	3,550.00	4,297.94
01-10-7022	FICA/MEDICARE (E)	66,000.00	62,156.63	104.22%	63,326.78	56,786.00	54,161.50	53,649.00	50,898.07	51,094.00	46,307.71
01-10-7023	SLEP (E)	14,016.00	12,915.57	111.24%	12,599.69	12,233.00	10,596.09	11,025.00	10,538.35	11,765.00	10,846.92
01-10-7024	POLICE PENSION (E)	486,954.00	130,000.00	374.58%	130,000.00	120,000.00	120,000.00	100,000.00	100,000.00	100,000.00	100,000.00
01-10-7060	ANIMAL CONTROL (E)	5,000.00	110.43	100.00%	5,000.00	5,000.00	0.00	5,000.00	0.00	6,500.00	348.00
01-10-7071	HEALTH/LIFE INSURANCE (E)	160,000.00	128,748.23	103.35%	154,813.00	139,094.00	143,836.84	145,550.00	125,970.37	108,512.00	110,297.54
01-10-7075	BUILDING MAINT (E)	19,000.00	30,079.26	100.00%	19,000.00	21,000.00	19,578.79	19,000.00	17,807.80	22,000.00	19,904.10
01-10-7090	CITY COURT (E)	9,000.00	9,225.50	100.00%	9,000.00	9,000.00	12,003.25	9,000.00	7,346.00	9,000.00	7,695.00
01-10-7201	EQUIPMENT - NEW (E)	17,000.00	7,985.52	126.87%	13,400.00	12,000.00	17,706.10	12,000.00	14,311.13	10,000.00	11,709.14
01-10-7211	EQUIP. MAINT. & REPAIR (E)	4,000.00	2,883.82	133.33%	3,000.00	2,500.00	2,109.97	2,500.00	6,294.66	2,500.00	1,861.29
01-10-7314	LEGAL FEES (E)	6,000.00	5,895.00	100.00%	6,000.00	6,000.00	90.00	7,000.00	4,073.61	7,000.00	7,346.25
01-10-7321	GEN/OFFICE SUPPLIES (E)	4,500.00	3,541.83	100.00%	4,500.00	4,500.00	3,657.84	4,500.00	5,731.33	4,500.00	3,473.32
01-10-7330	COMPUTER LIC./SUPPORT (E)	37,000.00	28,259.16	217.65%	17,000.00	17,000.00	14,302.60	16,000.00	19,245.57	15,000.00	12,229.81
01-10-7331	METCAD (E)	99,300.00	95,855.30	103.44%	96,000.00	86,598.00	86,729.08	73,000.00	74,096.76	67,000.00	67,749.36
01-10-7355	RECRUITMENT/HIRING (E)	9,500.00	24,208.39	55.88%	17,000.00	6,000.00	348.00	6,000.00	3,000.34	8,500.00	518.00
01-10-7356	FIRE AND POLICE COMMISSION (E)	1,500.00	115.85	100.00%	1,500.00	1,500.00	0.00	1,500.00	0.00	1,500.00	0.00
01-10-7371	SCHOOLS/TRAINING/TRAVEL (E)	18,500.00	15,254.98	108.82%	17,000.00	17,000.00	16,801.45	14,000.00	20,406.59	16,000.00	14,312.26
01-10-7391	UTILITIES (E)	18,500.00	16,876.62	108.82%	17,000.00	17,000.00	17,318.74	17,000.00	18,311.62	16,700.00	18,486.78
01-10-7401	UNIFORMS (E)	10,000.00	10,865.37	95.24%	10,500.00	10,500.00	8,455.89	10,500.00	9,469.00	6,000.00	9,711.53
01-10-7451	VEHICLE FUEL (E)	20,000.00	14,135.06	100.00%	20,000.00	20,000.00	24,041.72	20,000.00	18,591.28	20,000.00	15,582.57
01-10-7454	VEHICLE MAINT. (E)	10,000.00	15,240.17	100.00%	10,000.00	10,000.00	11,701.69	8,000.00	9,281.19	6,000.00	8,669.10
01-10-7501	MISCELLANEOUS (E)	4,500.00	2,959.04	100.00%	4,500.00	2,000.00	3,103.68	2,000.00	3,465.40	2,000.00	1,218.21
Total Expense		**1,885,039.00**	**1,478,799.55**		**1,464,323.74**	**1,322,433.00**	**1,326,051.53**	**1,242,124.00**	**1,229,912.21**	**1,163,021.00**	**1,115,018.87**
	Operating expense	**1,668,101.84**									

FY 2022 OPERATING BUDGET

May 1, 2021 to April 30, 2022
Adopted: May 25, 2021

Account	Title	FY22 Budget	FY21 Actuals	Budget Variance	FY21 Budget	Budget FY20	FY20 Actuals	Budget FY19	FY19 Actuals	Budget FY18	FY18 Actuals
Transportation											
01-20-7011	WAGES (E)	352,620.00	308,347.87	110.50%	319,108.00	310,960.00	292,767.01	299,500.00	297,879.99	294,866.00	273,022.47
01-20-7012	OVERTIME (E)	15,000.00	16,150.09	100.00%	15,000.00	15,000.00	13,116.86	15,000.00	20,465.80	15,000.00	20,541.24
01-20-7015	TEMPORARY (E)	0.00	0.00	0.00%	0.00	30,240.00	5,222.88	30,240.00	20,765.01	15,000.00	15,390.13
01-20-7021	IMRF (E)	35,262.00	30,151.19	105.54%	33,410.80	32,596.00	24,287.07	31,450.00	26,912.16	30,987.00	27,810.30
01-20-7022	FICA/MEDICARE (E)	26,975.00	24,195.52	105.54%	25,559.26	27,249.00	23,471.46	26,373.00	25,380.06	24,852.00	23,048.43
01-20-7071	HEALTH/LIFE INSURANCE (E)	80,446.54	62,477.23	114.51%	70,255.00	62,041.00	57,446.97	62,475.00	59,602.26	56,220.00	57,612.78
01-20-7075	BUILDING MAINT (E)	11,000.00	7,029.88	100.00%	11,000.00	11,000.00	8,994.93	11,000.00	11,466.83	11,000.00	7,144.56
01-20-7085	CDL TESTING (E)	700.00	492.13	100.00%	700.00	700.00	348.00	700.00	313.00	700.00	259.00
01-20-7100	CHEMICALS (E)	1,500.00	98.06	75.00%	2,000.00	2,000.00	60.00	2,000.00	897.70	2,000.00	674.93
01-20-7120	COMPUTER SUPPORT/IT (E)	1,100.00	1,008.00	100.00%	1,100.00	780.00	872.00	780.00	966.68	780.00	780.00
01-20-7130	DRAINAGE (E)	30,000.00	21,673.53	100.00%	30,000.00	24,000.00	3,266.14	25,000.00	3,359.09	27,000.00	9,192.57
01-20-7137	CONTRACTED SERVICES (E)	1,000.00	165.00	100.00%	1,000.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00
01-20-7142	ENGINEERING (E)	1,000.00	0.00	100.00%	1,000.00	1,000.00	186.61	1,000.00	448.61	1,000.00	1,141.87
01-20-7201	EQUIPMENT NEW (E)	12,000.00	3,693.80	75.00%	16,000.00	11,000.00	12,886.14	12,000.00	6,560.51	13,000.00	13,526.09
01-20-7211	EQUIPMENT & VEHICLE MAINT. (E)	25,000.00	21,800.59	100.00%	25,000.00	20,000.00	23,890.65	13,000.00	25,527.38	12,000.00	18,753.25
01-20-7232	EQUIPMENT RENTAL (E)	6,000.00	5,204.16	100.00%	6,000.00	6,000.00	3,119.64	5,000.00	6,919.50	5,000.00	3,424.15
01-20-7300	GIS SERVICES (E)	8,200.00	2,944.06	256.25%	3,200.00	3,175.00	2,991.79	2,450.00	2,212.81	2,450.00	2,082.70
01-20-7313	LEAF COLLECTION (E)	13,000.00	8,943.00	100.00%	13,000.00	13,000.00	11,074.50	13,000.00	10,189.50	13,000.00	9,138.00
01-20-7314	LEGAL FEES (E)	1,800.00	0.00	100.00%	1,800.00	4,000.00	51.00	4,000.00	915.00	1,500.00	1,800.00
01-20-7315	LEASE PAYMENT (E)	105,075.00	105,073.18	100.00%	105,075.00	105,075.00	105,073.18	105,100.00	105,073.18	105,100.00	105,073.18
01-20-7322	OFFICE SUPPLIES (E)	500.00	425.39	100.00%	500.00	500.00	616.92	500.00	164.71	500.00	195.84
01-20-7351	PUBLISHING (E)	500.00	98.00	50.00%	1,000.00	1,000.00	678.85	1,000.00	330.75	1,000.00	282.87
01-20-7355	RECRUITMENT/HIRING (E)	100.00	0.00	100.00%	100.00	100.00	0.00	100.00	36.75	100.00	0.00
01-20-7361	STREET/SIDEWALK REPAIR & MAINT (E)	26,000.00	14,488.45	100.00%	26,000.00	26,000.00	18,067.28	24,000.00	27,505.40	18,000.00	25,032.40
01-20-7371	SCHOOLS/TRAINING/TRAVEL (E)	1,000.00	0.00	100.00%	1,000.00	1,000.00	551.51	1,000.00	394.81	1,800.00	70.00
01-20-7375	SHOP SUPPLIES (E)	8,000.00	5,613.95	100.00%	8,000.00	8,000.00	8,502.02	7,800.00	9,806.90	7,000.00	6,799.43
01-20-7379	STREET LIGHTING (E)	31,200.00	27,051.76	75.73%	41,200.00	31,200.00	30,937.74	31,200.00	30,746.91	31,200.00	35,282.54
01-20-7380	TREE/BRUSH COLLECTION (E)	100,000.00	87,073.00	103.09%	97,000.00	97,000.00	84,545.50	82,050.00	79,986.25	82,050.00	54,210.25
01-20-7385	FORESTRY SERVICE (E)	30,000.00	15,965.00	100.00%	30,000.00	65,000.00	74,668.31	60,000.00	56,529.00	60,000.00	59,450.00
01-20-7391	UTILITIES (E)	18,500.00	19,291.42	100.00%	18,500.00	18,500.00	17,393.43	15,000.00	19,225.85	15,000.00	17,161.44
01-20-7401	UNIFORMS (E)	2,500.00	1,571.46	100.00%	2,500.00	2,500.00	1,653.29	1,250.00	1,092.82	1,250.00	1,216.37
01-20-7451	VEHICLE & EQUIPMENT FUEL (E)	20,500.00	12,313.56	100.00%	20,500.00	20,500.00	16,666.83	22,500.00	14,079.99	22,500.00	15,775.02
01-20-7501	MISCELLANEOUS (E)	1,500.00	393.05	100.00%	1,500.00	1,500.00	1,806.33	1,500.00	829.83	1,500.00	530.85
01-20-7900	FACILITY DEBT SERVICE TRANSFER (E)	91,220.00	103,000.00	88.56%	103,000.00	86,000.00	86,000.00	93,880.00	93,880.00	105,530.00	105,530.00
Total Expense		**1,059,198.54**	**906,732.33**		**1,031,008.06**	**1,039,616.00**	**931,214.84**	**1,002,848.00**	**960,465.04**	**979,885.00**	**911,952.66**
	Operating expense	**800,666.54**									

FY 2022 OPERATING BUDGET

May 1, 2021 to April 30, 2022
Adopted: May 25, 2021

Account	Title	FY22 Budget	FY21 Actuals	Budget Variance	FY21 Budget	Budget FY20	FY20 Actuals	Budget FY19	FY19 Actuals	Budget FY18	FY18 Actuals
Administration											
01-30-7011	WAGES (E)	223,820.00	224,559.34	105.67%	211,810.00	207,918.00	210,298.41	294,570.00	289,044.12	260,939.00	239,790.35
01-30-7012	OVERTIME (E)	4,000.00	1,843.80	100.00%	4,000.00	4,000.00	1,260.63	4,000.00	2,244.74	4,000.00	2,644.65
01-30-7015	PART-TIME/TEMP (E)	10,000.00	3,417.12	58.82%	17,000.00	25,500.00	14,863.01	3,000.00	4,425.43	8,600.00	1,729.72
01-30-7019	WAGES-ELECTED (E)	31,500.00	28,450.00	100.00%	31,500.00	31,500.00	28,650.00	31,500.00	28,800.00	31,500.00	28,750.00
01-30-7021	IMRF (E)	23,983.00	21,290.57	111.13%	21,581.00	21,192.00	16,933.65	29,857.00	25,217.25	26,494.00	23,764.57
01-30-7022	FICA/MEDICARE (E)	20,125.02	19,590.08	99.53%	20,219.72	20,572.00	19,281.18	25,480.00	24,642.16	23,335.00	20,851.95
01-30-7071	HEALTH/LIFE INSURANCE (E)	44,067.00	35,161.74	119.30%	36,938.84	36,078.00	40,076.92	42,500.00	44,067.25	39,809.00	37,344.69
01-30-7075	BUILDING MAINT (E)	50,000.00	43,024.45	100.00%	50,000.00	71,000.00	43,505.82	67,500.00	17,732.17	99,100.00	92,368.59
01-30-7110	AUDIT FEES (E)	30,000.00	21,750.00	100.00%	30,000.00	30,000.00	21,400.00	25,000.00	13,450.00	20,000.00	12,750.00
01-30-7115	BOARD EXPENSES (E)	9,000.00	5,469.27	100.00%	9,000.00	9,000.00	7,636.26	7,000.00	9,371.02	7,000.00	4,795.81
01-30-7120	BOARD MEMBERSHIP,FEES,SUB. (E)	1,500.00	55.00	100.00%	1,500.00	1,500.00	55.00	1,500.00	0.00	1,500.00	925.00
01-30-7126	ADMIN. SUB, PUB.,MEMBERSHIP (E)	2,000.00	1,195.00	100.00%	2,000.00	2,000.00	1,173.50	2,000.00	330.00	2,000.00	536.75
01-30-7128	CODIFICATION (E)	5,000.00	4,097.70	100.00%	5,000.00	5,000.00	1,112.44	3,000.00	7,220.20	3,000.00	495.00
01-30-7130	COMPUTER SUPPORT/IT (E)	26,400.00	18,455.02	110.00%	24,000.00	20,000.00	16,831.04	20,000.00	21,875.75	22,000.00	17,227.03
01-30-7135	CONFERENCE/TRAVEL-ADMIN. (E)	7,000.00	73.25	100.00%	7,000.00	7,000.00	1,843.10	7,000.00	2,312.21	7,000.00	3,267.77
01-30-7137	CONTRACTED SERVICES (E)	7,000.00	6,228.00	112.40%	6,228.00	7,000.00	6,376.00	7,000.00	6,376.00	7,000.00	6,538.71
01-30-7142	ENGINEERING (E)	6,000.00	5,000.00	120.00%	5,000.00	8,500.00	6,500.85	5,000.00	1,455.00	5,000.00	0.00
01-30-7201	EQUIPMENT NEW (E)	15,000.00	22,425.64	150.00%	10,000.00	10,000.00	1,908.28	10,000.00	5,689.78	16,500.00	15,398.13
01-30-7211	EQUIPMENT MAINT. & REPAIR (E)	3,500.00	1,697.11	100.00%	3,500.00	3,500.00	408.15	3,500.00	3,036.18	3,500.00	3,668.57
01-30-7300	GIS SERVICES (E)	3,200.00	2,944.08	100.00%	3,200.00	3,175.00	2,991.79	2,600.00	2,212.79	2,600.00	2,082.75
01-30-7314	LEGAL FEES-ADMINISTRATION (E)	65,000.00	39,195.00	100.00%	65,000.00	65,000.00	57,471.75	65,000.00	46,395.00	65,000.00	51,201.61
01-30-7322	OFFICE SUPPLIES (E)	5,000.00	3,512.39	100.00%	5,000.00	5,000.00	4,959.00	5,000.00	3,604.10	5,000.00	4,356.86
01-30-7341	POSTAGE (E)	2,500.00	4,197.02	125.00%	2,000.00	2,000.00	2,975.49	2,000.00	1,433.50	2,000.00	1,403.15
01-30-7345	PROPERTY ACQUISITION (E)	344,569.00	90,796.42	379.50%	90,796.40	100,000.00	108,728.45	40,000.00	0.00	0.00	0.00
01-30-7350	PUBLISHING-ADMINISTRATION (E)	1,000.00	829.57	100.00%	1,000.00	1,050.00	450.21	1,050.00	737.26	1,050.00	496.83
01-30-7355	RECUITMENT/HIRING (E)	500.00	0.00	50.00%	1,000.00	500.00	69.00	500.00	0.00	1,000.00	1,348.12
01-30-7371	SCHOOLS/TRAINING/TRAVEL (E)	8,500.00	2,359.27	170.00%	5,000.00	5,000.00	2,754.47	5,000.00	1,932.96	5,000.00	1,814.57
01-30-7376	TAX REBATE-TAXES (E)	72,000.00	33,194.28	119.30%	60,350.00	10,000.00	5,730.24	5,600.00	3,496.32	4,000.00	1,896.12
01-30-7391	UTILITIES (E)	16,000.00	12,119.60	100.00%	16,000.00	16,000.00	14,777.57	16,000.00	12,972.67	15,000.00	13,902.06
01-30-7401	UNIFORMS (E)	600.00	152.22	120.00%	500.00	500.00	576.97	500.00	90.55	500.00	502.83
01-30-7451	VEHICLE FUEL (E)	500.00	107.03	100.00%	500.00	500.00	418.77	500.00	382.62	500.00	494.75
01-30-7454	VEHICLE MAINTENANCE (E)	1,000.00	41.95	100.00%	1,000.00	1,000.00	134.60	1,000.00	76.16	1,000.00	805.56
01-30-7501	MISCELLANEOUS (E)	10,000.00	7,066.80	100.00%	10,000.00	10,000.00	6,790.14	10,000.00	2,764.67	10,000.00	6,125.05
Total Expense		**1,050,264.02**	**660,298.72**		**757,623.96**	**740,985.00**	**648,942.69**	**744,157.00**	**583,387.86**	**700,927.00**	**599,277.55**
	Operating expense	**746,155.02**									

FY 2022 OPERATING BUDGET

May 1, 2021 to April 30, 2022
Adopted: May 25, 2021

Account	Title	FY22 Budget	FY21 Actuals	Budget Variance	FY21 Budget	Budget FY20	FY20 Actuals	Budget FY19	FY19 Actuals	Budget FY18	FY18 Actuals
Community Development											
01-40-7011	WAGES (E)	224,554.00	212,955.52	104.32%	215,256.00	207,155.00	196,520.79	191,100.00	180,410.19	0.00	151,951.63
01-40-7012	OVERTIME (E)	5,000.00	3,636.46	166.67%	3,000.00	500.00	697.01	500.00	503.73	500.00	374.71
01-40-7015	TEMPORARY/PART-TIME (E)	25,000.00	1,740.00	100.00%	25,000.00	5,000.00	0.00	4,000.00	1,025.99	25,000.00	13,300.62
01-40-7017	CONTRACTED SERVICE (E)	19,000.00	0.00	100.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-40-7019	PLAN AND ZONING COMMISSION (E)	3,000.00	2,650.00	100.00%	3,000.00	3,000.00	2,600.00	3,000.00	1,650.00	3,000.00	2,650.00
01-40-7021	IMRF (E)	22,455.00	20,448.49	102.88%	21,825.60	20,766.00	15,601.74	19,560.00	15,282.67	20,758.00	15,741.12
01-40-7022	FICA/MEDICARE (E)	19,178.00	16,598.78	101.80%	18,838.58	16,498.00	14,888.61	15,193.00	13,544.15	16,109.00	12,549.80
01-40-7050	BOARD OF APPEALS (E)	600.00	0.00	200.00%	300.00	300.00	250.00	300.00	300.00	300.00	0.00
01-40-7071	HEALTH INSURANCE (E)	43,767.79	39,939.60	103.73%	42,194.33	42,493.00	40,199.02	39,500.00	38,129.69	38,270.00	36,092.55
01-40-7120	MEMBERSHIP (E)	1,200.00	894.00	80.00%	1,500.00	1,500.00	867.08	1,500.00	691.00	800.00	369.00
01-40-7126	SUBSCRIPTIONS (E)	800.00	139.48	200.00%	400.00	400.00	135.00	400.00	969.00	100.00	30.00
01-40-7130	COMPUTER SUPPORT/IT (E)	5,000.00	4,422.00	111.11%	4,500.00	4,000.00	4,096.74	4,000.00	3,400.00	4,000.00	3,039.35
01-40-7142	ENGINEERING (E)	60,000.00	29,611.81	171.43%	35,000.00	60,000.00	24,579.71	60,000.00	46,870.09	60,000.00	48,468.80
01-40-7145	PLANNING/DEVELOPMENT (E)	60,000.00	73,118.77	70.59%	85,000.00	80,000.00	99,006.34	100,000.00	85,831.69	90,000.00	135,333.19
01-40-7211	EQUIPMENT MAINT & REPAIR (E)	0.00	0.00	0.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-40-7212	EQUIPMENT/TOOLS (E)	6,500.00	2,502.00	144.44%	4,500.00	4,500.00	3,326.11	9,100.00	1,436.86	4,000.00	2,502.05
01-40-7300	GIS SERVICES (E)	5,625.00	5,263.37	100.00%	5,625.00	5,625.00	3,402.26	10,000.00	2,499.68	5,450.00	2,477.59
01-40-7314	LEGAL FEES (E)	70,000.00	62,678.70	116.67%	60,000.00	55,000.00	52,355.50	70,000.00	71,206.04	70,000.00	70,539.31
01-40-7315	COMPLIANCE/ABATEMENT (E)	5,000.00	257.50	333.33%	1,500.00	5,000.00	495.00	10,000.00	1,935.00	0.00	0.00
01-40-7322	OFFICE SUPPLIES (E)	1,000.00	912.87	100.00%	1,000.00	3,000.00	631.67	1,500.00	1,664.97	3,000.00	1,001.09
01-40-7341	POSTAGE (E)	200.00	75.35	20.00%	1,000.00	2,000.00	231.90	300.00	2,102.55	100.00	241.60
01-40-7350	PUBLISHING-P&Z (E)	2,000.00	2,270.80	133.33%	1,500.00	2,000.00	1,395.38	2,000.00	1,960.47	800.00	1,242.61
01-40-7355	RECRUITMENT/HIRING (E)	500.00	0.00	100.00%	0.00	1,000.00	0.00	500.00	0.00	600.00	1,269.56
01-40-7371	SCHOOLS/TRAINING/TRAVEL (E)	5,000.00	0.00	125.00%	4,000.00	6,000.00	2,341.82	6,000.00	382.58	5,000.00	2,670.80
01-40-7391	UTILITIES (E)	5,500.00	5,337.99	100.00%	5,500.00	5,500.00	4,477.01	5,000.00	4,454.78	5,000.00	4,487.35
01-40-7400	CAPITAL IMPROVEMENTS (E)	9,320.00	15,680.00	26.63%	35,000.00	52,000.00	15,284.23	69,100.00	52,617.56	0.00	0.00
01-40-7401	UNIFORMS (E)	500.00	152.61	100.00%	500.00	500.00	0.00	500.00	0.00	500.00	563.75
01-40-7451	VEHICLE FUEL (E)	1,000.00	993.75	100.00%	1,000.00	1,000.00	686.94	500.00	615.80	500.00	488.08
01-40-7454	VEHICLE MAINTENANCE (E)	300.00	56.95	100.00%	300.00	300.00	57.59	300.00	10.00	500.00	1,648.95
Total Expense		**601,999.79**	**502,336.80**		**577,239.51**	**585,037.00**	**484,127.45**	**623,853.00**	**529,494.49**	**354,287.00**	**509,033.51**
	Operating expense	**550,546.79**									

FY 2022 OPERATING BUDGET

May 1, 2021 to April 30, 2022
Adopted: May 25, 2021

Account	Title	FY22 Budget	FY21 Actuals	Budget Variance	FY21 Budget	Budget FY20	FY20 Actuals	Budget FY19	FY19 Actuals	Budget FY18	FY18 Actuals
Engineering											
01-45-7011	WAGES (E)	71,954.00	71,809.20	103.84%	69,295.00	67,866.00	67,171.44	60,450.00	58,650.99	51,054.00	40,453.49
01-45-7012	OVERTIME (E)	500.00	312.94	50.00%	1,000.00	6,000.00	148.03	1,650.00	129.72	150.00	129.61
01-45-7015	TEMPORARY/PART-TIME (E)	5,000.00	0.00	100.00%	5,000.00	9,000.00	4,504.15	1,950.00	2,376.61	0.00	0.00
01-45-7021	IMRF (E)	7,125.00	6,819.02	101.36%	7,029.50	7,387.00	5,412.63	6,405.00	5,091.73	5,120.00	3,917.18
01-45-7022	FICA/MEDICARE (E)	5,800.00	5,468.75	100.69%	5,760.07	6,339.00	5,445.68	4,751.00	4,655.64	3,917.00	3,097.50
01-45-7071	HEALTH INSURANCE (E)	9,884.00	9,398.27	100.92%	9,794.17	9,396.00	9,080.86	8,250.00	7,829.01	9,000.00	6,007.66
01-45-7075	BUILDING MAINTENANCE (E)	3,100.00	2,778.00	103.33%	3,000.00	3,000.00	2,153.00	2,500.00	2,890.44	2,000.00	2,623.19
01-45-7120	MEMBERSHIP (E)	300.00	160.00	100.00%	300.00	300.00	237.35	500.00	425.00	300.00	232.41
01-45-7130	COMPUTER SUPPORT/IT (E)	4,000.00	3,898.50	100.00%	4,000.00	4,000.00	3,621.70	3,400.00	3,480.00	780.00	600.00
01-45-7142	ENGINEERING CONSULTING (E)	28,000.00	22,484.26	100.00%	28,000.00	20,000.00	13,227.73	20,000.00	12,203.24	30,000.00	24,887.13
01-45-7211	EQUIPMENT MAINT.&REPAIRS (E)	500.00	275.09	100.00%	500.00	500.00	98.49	2,400.00	0.00	1,000.00	12,320.30
01-45-7212	EQUIP/TOOLS (E)	1,000.00	69.99	100.00%	1,000.00	1,000.00	1,328.72	2,400.00	2,731.72	3,000.00	2,039.00
01-45-7300	GIS SERVICES (E)	3,300.00	2,944.06	103.13%	3,200.00	3,175.00	2,991.79	2,450.00	2,212.80	2,450.00	2,082.70
01-45-7314	LEGAL (E)	3,000.00	700.00	100.00%	3,000.00	3,000.00	0.00	6,000.00	607.50	6,000.00	1,845.00
01-45-7322	OFFICE SUPPLIES (E)	1,000.00	17.00	100.00%	1,000.00	1,000.00	170.15	500.00	813.64	2,000.00	2,279.61
01-45-7341	POSTAGE (E)	150.00	23.29	100.00%	150.00	150.00	38.45	150.00	70.48	150.00	67.42
01-45-7350	PUBLISHING (E)	1,200.00	524.40	120.00%	1,000.00	750.00	884.10	750.00	857.19	0.00	0.00
01-45-7355	RECUITMENT/HIRING (E)	200.00	0.00	100.00%	200.00	200.00	0.00	200.00	0.00	200.00	0.00
01-45-7371	SCHOOLS/TRAINING/TRAVEL (E)	500.00	10.00	100.00%	500.00	500.00	290.71	500.00	531.00	250.00	70.00
01-45-7391	UTILITIES (E)	5,000.00	3,148.76	100.00%	5,000.00	5,000.00	2,978.87	5,000.00	3,355.28	6,500.00	1,580.10
01-45-7401	UNIFORMS (E)	200.00	0.00	100.00%	200.00	200.00	0.00	200.00	0.00	150.00	145.10
01-45-7451	VEHICLE FUEL (E)	1,000.00	214.40	100.00%	1,000.00	1,000.00	749.92	1,000.00	198.37	1,000.00	63.36
01-45-7454	VEHICLE MAINTENANCE (E)	1,500.00	41.95	100.00%	1,500.00	1,500.00	739.59	1,500.00	315.39	1,500.00	50.16
01-45-7501	MISCELLANEOUS (E)	750.00	14.98	100.00%	750.00	750.00	241.78	750.00	469.86	1,000.00	480.46
Total Expense		**154,963.00**	**131,112.86**		**152,178.74**	**152,013.00**	**121,515.14**	**133,656.00**	**109,895.61**	**127,521.00**	**104,971.38**
	Operating expense	**142,038.00**									
ESDA											
01-60-7100	DIRECTOR STIPEND (E)	750.00	750.00	100.00%	750.00	0.00	750.00	750.00	750.00	0.00	750.00
01-60-7201	NEW EQUIPMENT (E)	500.00	0.00	100.00%	500.00	500.00	0.00	500.00	0.00	500.00	838.00
01-60-7211	EQUIPMENT MAINT. & REPAIR (E)	4,000.00	1,672.93	100.00%	4,000.00	4,000.00	250.00	3,000.00	5,567.14	2,500.00	299.99
01-60-7321	SUPPLIES-GENERAL (E)	500.00	161.27	90.91%	550.00	550.00	0.00	550.00	915.00	550.00	300.00
01-60-7391	UTILITIES (E)	3,000.00	3,712.40	105.26%	2,850.00	2,850.00	3,078.22	2,850.00	3,176.13	3,200.00	2,891.01
Total Expense		**8,750.00**	**6,296.60**		**8,650.00**	**7,900.00**	**4,078.22**	**7,650.00**	**10,408.27**	**6,750.00**	**5,079.00**
Ending Balance		**1,547,968.81**	**2,717,259.43**								
Total General Corporate Operating Expenses		**3,995,258.19**									
4 Months Reserve		**1,331,752.73**									
	Difference	**216,216.08**									

FY 2022 OPERATING BUDGET

May 1, 2021 to April 30, 2022
Adopted: May 25, 2021

Account	Title	FY22 Budget	FY21 Actuals	Budget Variance	FY21 Budget	Budget FY20	FY20 Actuals	Budget FY19	FY19 Actuals	Budget FY18	FY18 Actuals
Water Operations											
	Begining balance 5/1/2021	**389,901.85**	**235,968.00**								
02-00-4100	WATER BILLING (R)	1,100,000.00	1,008,494.06	115.79%	950,000.00	890,900.00	926,957.33	866,800.00	831,405.28	765,000.00	796,942.82
02-00-4150	WATER APPLICATION FEES (R)	600.00	17,845.00	13.33%	4,500.00	4,000.00	6,560.00	3,200.00	5,060.00	3,000.00	3,040.00
02-00-4201	FIRE PROTECTION-REAL ESTATE TA (R)	38,771.85	39,006.24	98.59%	39,324.37	37,911.00	36,650.67	38,600.00	37,691.12	38,530.00	38,352.97
02-00-4400	INTEREST INCOME (R)	2,000.00	70.74	100.00%	2,000.00	1,200.00	3,925.35	700.00	1,394.14	330.00	955.45
02-00-4700	MISCELLANEOUS (R)	4,000.00	-1,036.20	100.00%	4,000.00	4,000.00	2,667.00	4,000.00	3,163.84	3,500.00	6,200.62
Total Revenue		**1,145,371.85**	**1,064,379.84**		**999,824.37**	**938,011.00**	**976,760.35**	**913,300.00**	**878,714.38**	**810,360.00**	**845,491.86**
02-00-7011	WAGES (E)	177,290.00	165,460.05	101.67%	174,384.00	169,780.00	166,930.05	144,544.00	157,830.63	138,300.00	137,675.90
02-00-7012	OVERTIME (E)	7,200.00	4,508.95	100.00%	7,200.00	7,200.00	5,132.47	5,000.00	4,946.91	5,000.00	5,368.44
02-00-7015	TEMPORARY (E)	3,000.00	0.00	100.00%	3,000.00	4,000.00	1,766.65	4,000.00	4,223.85	2,500.00	0.00
02-00-7021	IMRF (E)	18,200.00	15,633.92	100.23%	18,158.40	17,698.00	13,571.37	14,954.00	14,107.97	14,330.00	13,921.65
02-00-7022	FICA/MEDICARE (E)	14,500.00	12,545.50	102.69%	14,120.68	13,845.00	13,017.67	11,746.00	12,720.96	11,154.00	10,936.86
02-00-7071	HEALTH/LIFE INSURANCE (E)	38,473.00	31,699.23	101.26%	37,995.08	33,144.00	30,109.41	28,500.00	27,373.11	26,820.00	26,242.59
02-00-7072	BAD DEBTS (E)	10,000.00	9,451.57	400.00%	2,500.00	2,500.00	1,367.62	2,500.00	1,255.71	2,500.00	912.66
02-00-7080	BUILDING MAINT/GROUNDS (E)	8,000.00	8,075.55	80.00%	10,000.00	10,000.00	5,077.79	10,000.00	7,882.37	12,000.00	2,339.08
02-00-7100	CHEMICALS (E)	64,400.00	59,609.01	92.00%	70,000.00	61,000.00	66,438.13	61,000.00	48,763.81	60,000.00	50,836.13
02-00-7120	COMPUTER SUPPORT/IT (E)	7,000.00	5,487.34	100.00%	7,000.00	1,800.00	1,059.08	1,350.00	780.00	1,350.00	1,180.00
02-00-7130	DISTRIBUTION COST (E)	6,000.00	4,163.65	100.00%	6,000.00	6,000.00	5,703.29	6,000.00	4,891.17	6,000.00	4,003.75
02-00-7142	ENGINEERING (E)	2,200.00	0.00	100.00%	2,200.00	2,300.00	0.00	2,380.00	3,102.46	1,500.00	4,392.00
02-00-7201	EQUIPMENT NEW (E)	8,000.00	4,958.23	94.12%	8,500.00	8,400.00	5,753.57	8,400.00	4,822.69	7,000.00	1,712.63
02-00-7211	EQUIPMENT MAINT. & REPAIR (E)	9,000.00	7,867.13	100.00%	9,000.00	9,000.00	7,202.74	9,000.00	7,549.14	9,000.00	11,682.01
02-00-7232	EQUIPMENT RENTAL (E)	0.00	63.80	0.00%	1,000.00	1,000.00	0.00	1,000.00	0.00	1,000.00	158.85
02-00-7240	FIRE HYDRANT REPLACE.& MAINT. (E)	3,000.00	570.50	100.00%	3,000.00	3,000.00	0.00	3,000.00	3,743.95	3,000.00	2,635.82
02-00-7260	GENERATOR MAINT. & REPAIR (E)	4,000.00	1,915.81	100.00%	4,000.00	4,000.00	2,316.01	4,000.00	3,584.99	4,000.00	2,059.48
02-00-7300	GIS SERVICES (E)	3,450.00	3,282.06	95.83%	3,600.00	3,175.00	3,912.93	2,000.00	2,212.80	2,000.00	2,082.70
02-00-7301	INSURANCE (E)	12,000.00	9,540.00	100.00%	12,000.00	11,500.00	10,155.50	13,700.00	10,129.85	14,524.00	12,329.79
02-00-7314	LEGAL FEES (E)	3,000.00	0.00	85.71%	3,500.00	5,500.00	315.00	5,500.00	1,545.00	3,000.00	78.75

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02-00-7315	LAB FEES (E)	5,500.00	3,933.90	110.00%	5,000.00	5,000.00	4,735.12	5,000.00	3,267.35	5,000.00	3,414.97
02-00-7316	LAB CHEMICALS (E)	2,500.00	2,347.45	100.00%	2,500.00	3,000.00	1,905.76	3,000.00	1,281.07	3,000.00	1,523.06
02-00-7318	METERS (E)	18,000.00	15,879.04	100.00%	18,000.00	18,000.00	23,732.52	20,000.00	13,676.84	20,000.00	15,052.71
02-00-7322	OFFICE SUPPLIES (E)	750.00	754.38	100.00%	750.00	750.00	698.27	750.00	677.73	930.00	148.82
02-00-7341	POSTAGE (E)	6,000.00	4,708.95	100.00%	6,000.00	5,700.00	4,355.36	5,500.00	4,837.83	6,200.00	5,158.55
02-00-7350	PUBLISHING (E)	250.00	0.00	50.00%	500.00	500.00	0.00	500.00	246.96	500.00	0.00
02-00-7355	RECRUITMENT/HIRING (E)	200.00	0.00	100.00%	200.00	200.00	0.00	200.00	0.00	200.00	0.00
02-00-7371	SCHOOLS & TRAINING (E)	850.00	1,535.90	56.67%	1,500.00	1,500.00	714.00	1,500.00	564.19	1,500.00	673.18
02-00-7375	SHOP SUPPLIES (E)	3,500.00	3,482.39	100.00%	3,500.00	3,500.00	3,609.11	3,500.00	3,844.23	3,500.00	2,406.93
02-00-7391	UTILITIES (E)	80,000.00	68,152.01	100.00%	80,000.00	78,000.00	73,650.73	78,000.00	76,269.16	76,000.00	73,267.74
02-00-7401	UNIFORMS (E)	1,500.00	452.51	100.00%	1,500.00	1,250.00	1,383.81	850.00	245.47	850.00	519.33
02-00-7451	VEHICLE FUEL (E)	4,500.00	3,173.31	100.00%	4,500.00	3,500.00	4,672.02	3,000.00	3,313.45	4,000.00	2,368.51
02-00-7454	VEHCILE MAINTENANCE (E)	2,500.00	991.13	100.00%	2,500.00	2,500.00	2,278.47	2,500.00	1,948.34	2,500.00	1,567.04
02-00-7455	WATER LINE REPAIR (E)	8,000.00	2,542.37	100.00%	8,000.00	7,000.00	7,348.63	7,000.00	10,081.60	7,000.00	5,390.93
02-00-7456	WATER SYSTEM MAINTENANCE (E)	30,000.00	24,897.23	100.00%	30,000.00	30,000.00	27,490.63	20,000.00	23,592.30	20,000.00	6,763.50
02-00-7501	MISCELLANEOUS (E)	750.00	513.12	100.00%	750.00	750.00	110.10	750.00	670.72	750.00	362.66
02-00-7806	TRANSFER TO ERF/VRF (E)	10,000.00	59,000.00	16.95%	59,000.00	10,000.00	10,000.00	10,000.00	10,000.00	20,000.00	20,000.00
02-00-7810	TRANSFER TO CAPITAL IMPROVEMEN (E)	200,000.00	200,000.00	100.00%	200,000.00	300,000.00	300,000.00	250,000.00	250,000.00	100,000.00	100,000.00
02-00-7815	TRANSFER TO DEBT RETIREMENT (E)	159,895.50	173,250.00	92.29%	173,250.00	175,385.00	175,385.00	181,618.00	181,618.00	187,153.00	187,153.00
Expense before Transfers		**563,513.00**	**478,195.99**								
Total Expense		**933,408.50**	**910,445.99**		**994,608.16**	**1,021,377.00**	**981,898.81**	**932,242.00**	**907,602.61**	**784,061.00**	**716,320.02**
Ending Balance		**601,865.20**	**389,901.85**								
4 Months Reserve		**187,837.67**									
	Difference	**414,027.53**									

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Account	Title	FY22 Budget	FY21 Actuals	Budget Variance	FY21 Budget	Budget FY20	FY20 Actuals	Budget FY19	FY19 Actuals	Budget FY18	FY18 Actuals
Waste Water Operations											
	Begining balance 5/1/2021	**830,510.89**	**384,510.35**								
03-00-4100	WASTEWATER BILLING (R)	1,650,000.00	1,562,598.88	107.49%	1,535,000.00	1,535,000.00	1,504,386.39	1,530,000.00	1,458,258.26	1,480,500.00	1,506,089.64
03-00-4150	WASTEWATER APPLICATION FEES (R)	4,000.00	660.00	100.00%	4,000.00	4,000.00	6,760.00	3,200.00	5,120.00	3,000.00	3,000.00
03-00-4400	INTEREST INCOME (R)	2,000.00	6.45	100.00%	2,000.00	1,800.00	4,331.68	1,200.00	2,696.37	600.00	1,352.01
03-00-4700	MISCELLANEOUS INCOME (R)	0.00	0.00	0.00%	0.00	0.00	614.65	0.00	534.28	20.00	0.00
Total Revenue		**1,656,000.00**	**1,563,265.33**		**1,541,000.00**	**1,540,800.00**	**1,516,092.72**	**1,534,400.00**	**1,466,608.91**	**1,484,120.00**	**1,510,441.65**
03-00-7011	WAGES (E)	221,223.00	212,702.89	101.83%	217,241.00	212,662.00	197,977.59	185,104.00	177,170.33	176,322.00	156,180.81
03-00-7012	OVERTIME (E)	8,000.00	8,076.77	114.29%	7,000.00	6,700.00	6,967.82	5,000.00	4,067.98	5,000.00	4,285.67
03-00-7015	TEMPORARY (E)	3,000.00	0.00	100.00%	3,000.00	3,000.00	166.70	2,500.00	4,224.54	2,500.00	0.00
03-00-7021	IMRF (E)	22,122.00	20,442.61	98.65%	22,424.10	21,936.00	16,202.35	19,010.00	15,715.06	18,132.00	15,629.57
03-00-7022	FICA/MEDICARE (E)	16,924.00	16,398.77	97.35%	17,383.94	17,011.00	15,386.62	17,520.00	14,132.26	17,015.00	12,274.37
03-00-7071	HEALTH/LIFE INSURANCE (E)	47,200.00	40,114.38	101.86%	46,340.08	41,271.00	37,766.33	36,410.00	34,958.77	38,600.00	33,703.45
03-00-7072	BAD DEBTS (E)	8,000.00	-4,178.23	266.67%	3,000.00	3,000.00	3,480.89	3,000.00	2,625.31	3,000.00	2,262.23
03-00-7080	BUILDING MAINT/GROUNDS (E)	11,000.00	10,926.26	100.00%	11,000.00	11,000.00	10,354.00	11,000.00	10,291.34	11,000.00	12,376.28
03-00-7100	CHEMICALS (E)	10,800.00	11,667.19	98.18%	11,000.00	11,000.00	11,841.12	12,000.00	10,918.65	15,000.00	9,252.95
03-00-7120	COMPUTER SUPPORT/IT (E)	7,200.00	6,087.32	100.00%	7,200.00	2,000.00	1,429.00	1,700.00	1,200.00	1,700.00	1,600.00
03-00-7142	ENGINEERING (E)	4,000.00	0.00	100.00%	4,000.00	4,000.00	1,512.86	3,450.00	3,086.91	1,500.00	6,849.28
03-00-7201	EQUIPMENT NEW (E)	8,000.00	7,785.59	100.00%	8,000.00	8,000.00	4,941.05	8,400.00	2,349.23	7,000.00	6,928.99
03-00-7211	EQUIPMENT MAINT. & REPAIR (E)	50,000.00	43,801.34	100.00%	50,000.00	30,000.00	23,683.52	30,000.00	31,049.92	20,000.00	16,448.68
03-00-7260	GENERATOR MAINT.& REPAIR (E)	6,000.00	4,992.37	100.00%	6,000.00	6,000.00	4,252.12	6,000.00	5,089.58	6,000.00	3,581.07
03-00-7300	GIS SERVICES (E)	3,450.00	3,282.06	95.83%	3,600.00	3,175.00	3,199.79	2,500.00	2,212.80	2,450.00	2,082.70
03-00-7301	INSURANCE (E)	17,000.00	12,698.00	108.83%	15,620.00	14,200.00	12,674.50	16,915.00	12,824.63	18,500.00	15,377.01
03-00-7312	LAB SUPPLIES (E)	2,500.00	1,799.80	71.43%	3,500.00	3,000.00	3,040.64	3,000.00	2,058.07	3,000.00	2,786.23
03-00-7314	LEGAL FEES (E)	1,000.00	0.00	100.00%	1,000.00	3,000.00	0.00	4,000.00	1,545.00	1,500.00	78.75

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03-00-7315	LAB FEES (E)	2,000.00	1,539.80	100.00%	2,000.00	2,000.00	1,069.90	2,000.00	1,394.85	2,500.00	1,682.30
03-00-7318	METERS (E)	20,000.00	14,895.13	100.00%	20,000.00	20,000.00	24,383.72	20,000.00	15,596.50	20,000.00	15,803.98
03-00-7320	LIFT STATION MAINTENANCE (E)	5,000.00	3,698.84	100.00%	5,000.00	5,000.00	7,129.02	5,000.00	5,936.80	5,000.00	3,658.63
03-00-7322	OFFICE SUPPLIES (E)	750.00	198.99	75.00%	1,000.00	1,000.00	440.96	1,000.00	600.89	1,000.00	291.69
03-00-7341	POSTAGE (E)	5,000.00	4,687.82	83.33%	6,000.00	5,700.00	4,355.36	6,500.00	4,837.83	6,500.00	5,157.66
03-00-7342	PERMIT FEES (E)	10,000.00	10,000.00	100.00%	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
03-00-7350	PUBLISHING (E)	500.00	0.00	100.00%	500.00	500.00	0.00	500.00	0.00	500.00	0.00
03-00-7355	RECRUITMEN/HIRING (E)	200.00	0.00	100.00%	200.00	200.00	0.00	200.00	0.00	200.00	0.00
03-00-7371	SCHOOLS & TRAINING (E)	750.00	1,414.00	50.00%	1,500.00	1,500.00	358.00	1,500.00	294.50	1,500.00	279.00
03-00-7374	WASTEWATER LINE REPAIR (E)	3,000.00	45.00	100.00%	3,000.00	3,000.00	0.00	3,000.00	1,924.58	3,500.00	3,931.42
03-00-7375	SHOP SUPPLIES (E)	4,000.00	3,351.70	100.00%	4,000.00	3,500.00	2,549.35	3,500.00	3,530.88	3,500.00	2,612.16
03-00-7380	SLUDGE REMOVAL (E)	35,000.00	31,980.00	106.06%	33,000.00	33,000.00	29,261.70	33,000.00	29,261.70	30,000.00	29,021.85
03-00-7391	UTILITIES (E)	90,000.00	84,637.49	100.00%	90,000.00	88,000.00	84,265.86	88,000.00	82,120.01	88,000.00	81,110.80
03-00-7401	UNIFORMS (E)	1,400.00	656.61	100.00%	1,400.00	1,250.00	1,034.00	850.00	581.79	850.00	701.88
03-00-7451	VEHICLE FUEL (E)	4,500.00	3,142.42	112.50%	4,000.00	4,000.00	4,041.23	4,000.00	3,460.44	5,000.00	2,368.57
03-00-7454	VEHICLE MAINTENANCE (E)	3,000.00	824.66	85.71%	3,500.00	2,500.00	2,787.91	2,500.00	1,487.33	2,500.00	2,308.94
03-00-7501	MISCELLANEOUS (E)	1,000.00	405.21	100.00%	1,000.00	1,000.00	1,054.26	1,000.00	1,038.44	1,000.00	629.74
03-00-7806	TRANSFER TO CR/VRF (E)	0.00	127,440.00	0.00%	127,440.00	30,000.00	30,000.00	30,000.00	30,000.00	20,000.00	20,000.00
03-00-7807	TRANSFER TO WWTPE (E)	758,208.50	380,000.00	100.00%	758,210.00	625,000.00	625,000.00	600,000.00	600,674.98	600,000.00	600,000.00
03-00-7810	TRANSFER TO CAPITAL IMPROVEMEN (E)	485,500.00	0.00	100.00%	0.00	375,000.00	200,000.00	500,000.00	499,325.02	0.00	0.00
03-00-7815	TRANSFER TO DEBT RETIREMENT (E)	31,024.50	51,750.00	59.95%	51,750.00	52,630.00	52,630.00	54,249.00	52,171.82	152,663.00	92,663.00
Expense before Transfers		**633,519.00**	**558,074.79**								
Total Expense		**1,908,252.00**	**1,117,264.79**		**1,560,809.12**	**1,665,735.00**	**1,435,238.17**	**1,734,308.00**	**1,679,758.74**	**1,302,432.00**	**1,173,919.66**
Ending Balance		**578,258.89**	**830,510.89**								
4 Months Reserve		**211,173.00**									
	Difference	**367,085.89**									

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Account	Title	FY22 Budget	FY21 Actuals	Budget Variance	FY21 Budget	Budget FY20	FY20 Actuals	Budget FY19	FY19 Actuals	Budget FY18	FY18 Actuals
Sewer Capital Improvement											
	Starting Balance	**3,185,049.17**	**3,171,067.84**								
04-00-4300	CAPACITY FEES (R)	343,130.00	117,647.38	381.26%	90,000.00	139,500.00	248,250.25	92,000.00	193,120.73	80,500.00	75,838.05
04-00-4400	INTEREST INCOME (R)	5,000.00	10,668.77	12.50%	40,000.00	45,400.00	39,528.82	21,000.00	33,235.94	2,500.00	12,241.50
04-00-4660	EXTENSION PAYMENTS (R)	0.00	0.00	0.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00
04-00-4665	DEVELOPER REIMBURSEMENT (R)	0.00	0.00	0.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00
04-00-4800	REIMBURSEMENT FROM EMISS (R)	0.00	0.00	0.00%	0.00	9,800.00	9,025.10	0.00	0.00	0.00	5,929.00
04-00-4900	TRANSFER FROM WWOM (R)	485,500.00	0.00	100.00%	0.00	375,000.00	200,000.00	500,000.00	500,000.00	0.00	0.00
04-00-4937	TRANSFER FROM WWTPE (R)	0.00	0.00	0.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Revenue		**833,630.00**	**128,316.15**		**130,000.00**	**569,700.00**	**496,804.17**	**613,000.00**	**726,356.67**	**83,000.00**	**94,008.55**
04-00-7142	ENGINEERING (E)	10,000.00	4,364.43	100.00%	10,000.00	0.00	7,767.17	10,000.00	2,718.90	0.00	3,568.87
04-00-7314	LEGAL (E)	5,000.00	0.00	100.00%	5,000.00	5,000.00	0.00	5,000.00	0.00	5,000.00	0.00
04-00-7400	CAPITAL IMPROVEMENTS (E)	3,132,000.00	109,970.39	495.72%	631,810.00	848,000.00	204,929.91	445,000.00	178,807.38	355,000.00	56,020.26
04-00-7812	TRANSFER TO WWTPE (E)	0.00	0.00	0.00%	0.00	0.00	29,104.25	0.00	0.00	0.00	0.00
Total Expense		**3,147,000.00**	**114,334.82**		**646,810.00**	**853,000.00**	**241,801.33**	**460,000.00**	**181,526.28**	**360,000.00**	**59,589.13**
Ending Balance		**871,679.17**	**3,185,049.17**								
Water Capital Improvement											
	Starting Balance	**1,073,233.78**	**899,647.26**								
05-00-4300	CONNECTION FEES (R)	76,374.00	59,924.91	152.75%	50,000.00	69,300.00	54,091.89	44,200.00	87,735.07	38,675.00	56,365.00
05-00-4400	INTEREST INCOME (R)	250.00	94.61	6.25%	4,000.00	1,100.00	8,349.66	800.00	1,133.88	300.00	924.80
05-00-4660	EXTENSION PAYMENTS (R)	0.00	0.00	0.00%	5,000.00	11,900.00	5,784.30	2,000.00	2,380.00	2,000.00	0.00
05-00-4900	TRANSFER FROM WOM (R)	200,000.00	200,000.00	100.00%	200,000.00	0.00	300,000.00	250,000.00	250,000.00	0.00	100,000.00
Total Revenue		**276,624.00**	**260,019.52**		**259,000.00**	**82,300.00**	**368,225.85**	**297,000.00**	**341,248.95**	**40,975.00**	**157,289.80**
05-00-7142	ENGINEERING (E)	2,500.00	325.86	50.00%	5,000.00	5,000.00	2,260.27	5,000.00	1,770.90	5,000.00	9,938.91
05-00-7314	LEGAL (E)	5,000.00	0.00	100.00%	5,000.00	5,000.00	0.00	5,000.00	0.00	5,000.00	0.00
05-00-7400	CAPITAL IMPROVEMENTS (E)	432,000.00	86,107.14	111.44%	387,650.00	400,000.00	24,466.32	55,000.00	33,316.71	135,000.00	62,249.66
Total Expense		**439,500.00**	**86,433.00**		**397,650.00**	**410,000.00**	**26,726.59**	**65,000.00**	**35,087.61**	**145,000.00**	**72,188.57**
Ending Balance		**910,357.78**	**1,073,233.78**								
Series 2003 A											
	Starting Balance	**284,969.72**	**305,771.17**								
06-00-4400	INTEREST INCOME (R)	100.00	26.55	5.00%	2,000.00	1,600.00	2,919.17	1,200.00	1,629.78	400.00	1,441.36
06-00-4900	TRANSFER TO BOND FUND (R)	190,920.00	225,000.00	84.85%	225,000.00	228,015.00	228,015.00	235,867.00	235,867.00	239,816.00	239,816.00
Total Revenue		**191,020.00**	**225,026.55**		**227,000.00**	**229,615.00**	**230,934.17**	**237,067.00**	**237,496.78**	**240,216.00**	**241,257.36**
06-00-7900	BOND PAYMENT-INTEREST & FEES (E)	13,650.00	20,400.00	66.91%	20,400.00	25,900.00	25,900.00	31,525.00	31,525.00	36,900.00	36,900.00
06-00-7950	BOND PAYMENT-PRINCIPAL (E)	225,000.00	225,000.00	100.00%	225,000.00	220,000.00	220,000.00	225,000.00	225,000.00	215,000.00	215,000.00
06-00-7975	FEES (E)	428.00	428.00	100.00%	428.00	1,100.00	428.00	900.00	1,056.67	0.00	842.66
Total Expense		**239,078.00**	**245,828.00**		**245,828.00**	**247,000.00**	**246,328.00**	**257,425.00**	**257,581.67**	**251,900.00**	**252,742.66**
Ending Balance		**236,911.72**	**284,969.72**								

FY 2022 OPERATING BUDGET

May 1, 2021 to April 30, 2022
Adopted: May 25, 2021

Account	Title	FY22 Budget	FY21 Actuals	Budget Variance	FY21 Budget	Budget FY20	FY20 Actuals	Budget FY19	FY19 Actuals	Budget FY18	FY18 Actuals
Economic Development											
	Starting Balance	**123,748.31**	**130,528.85**								
10-00-4200	ED DONATIONS (R)	0.00	2,000.00	0.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-00-4202	ENHANCE MAHOMET FUNDRAISING (R)	0.00	0.00	0.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10-00-4400	INTEREST INCOME (R)	300.00	12.12	60.00%	500.00	300.00	1,297.72	250.00	507.86	100.00	471.69
10-00-4425	MOTEL TAX (R)	3,500.00	3,452.09	140.00%	2,500.00	2,400.00	3,558.26	2,400.00	2,511.90	1,900.00	2,625.90
10-00-4550	SMALL BUSINESS STABILIZATION PROGRAM (R)	0.00	0.00	0.00%	300,000.00	0.00	0.00	0.00	0.00	0.00	0.00
10-00-4900	TRANSFER FROM GC (R)	65,000.00	50,000.00	130.00%	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00
Total Revenue		**68,800.00**	**55,464.21**		**353,000.00**	**52,700.00**	**54,855.98**	**52,650.00**	**53,019.76**	**52,000.00**	**53,097.59**
10-00-7120	MEMBERSHIP (E)	14,100.00	10,850.00	121.81%	11,575.00	13,075.00	13,195.00	14,075.00	12,875.00	22,250.00	19,225.00
10-00-7135	CHRISTMAS DECORATIONS (E)	1,500.00	287.12	100.00%	1,500.00	1,500.00	73.40	1,000.00	1,418.93	1,000.00	855.28
10-00-7137	CONTRACTUAL SERVICES (E)	30,000.00	0.00	100.00%	30,000.00	30,000.00	0.00	35,000.00	33,000.00	30,000.00	11,602.50
10-00-7330	MARKETING/PROMOTIONS (E)	76,640.00	36,804.66	107.73%	71,140.00	50,000.00	1,140.00	40,000.00	1,312.46	60,000.00	1,140.00
10-00-7501	COMMUNITY ENHANCEMENTS (E)	55,000.00	7,934.30	110.00%	50,000.00	34,000.00	5,624.86	20,000.00	6,385.09	17,000.00	15,272.10
10-00-7550	SMALL BUSINESS STABILIZATION PROGRAM (E)	0.00	0.00	0.00%	300,000.00	0.00	0.00	0.00	0.00	0.00	0.00
10-00-7810	TOURISM (E)	7,500.00	6,368.67	100.00%	7,500.00	7,500.00	7,363.00	6,500.00	6,361.50	8,500.00	8,517.25
Total Expense		**184,740.00**	**62,244.75**		**471,715.00**	**136,075.00**	**27,396.26**	**116,575.00**	**61,352.98**	**138,750.00**	**56,612.13**
Ending Balance		**7,808.31**	**123,748.31**								

FY 2022 OPERATING BUDGET

May 1, 2021 to April 30, 2022
Adopted: May 25, 2021

Account	Title	FY22 Budget	FY21 Actuals	Budget Variance	FY21 Budget	Budget FY20	FY20 Actuals	Budget FY19	FY19 Actuals	Budget FY18	FY18 Actuals
Recreation											
	Starting Balance	**109,713.94**	**155,793.64**								
11-00-4100	CONCESSION STAND INCOME (R)	6,000.00	-200.00	171.43%	3,500.00	7,000.00	7,565.66	6,000.00	6,903.16	7,000.00	5,656.43
11-00-4200	SPONSORSHIPS/DONATIONS (R)	25,000.00	20,344.00	100.00%	25,000.00	25,000.00	22,558.00	25,000.00	24,661.00	20,000.00	24,741.50
11-00-4400	INTEREST INCOME (R)	750.00	91.54	100.00%	750.00	450.00	1,856.43	450.00	688.73	150.00	643.87
11-00-4500	FIELD RENTALS (R)	10,000.00	5,365.00	166.67%	6,000.00	8,000.00	11,007.00	8,000.00	8,198.00	8,000.00	4,744.00
11-00-4505	INDOOR RENTAL (R)	1,000.00	360.00	100.00%	1,000.00	1,500.00	640.00	0.00	0.00	0.00	0.00
11-00-4700	MISCELLANEOUS INCOME (R)	2,000.00	2,196.00	74.07%	2,700.00	2,000.00	24.50	2,000.00	3,380.00	2,000.00	6,366.39
11-00-4900	TRANSFER FROM GC (R)	14,000.00	14,000.00	100.00%	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00
11-00-4910	REGISTRATION FEES (R)	185,000.00	119,499.75	120.92%	153,000.00	153,000.00	169,299.55	145,000.00	164,469.50	135,000.00	159,271.00
11-00-4917	TRANSFER FROM IMRF (R)	11,130.00	11,622.19	101.18%	11,000.50	10,911.00	8,438.29	9,020.00	7,606.33	8,450.00	7,402.29
11-00-4919	TRANSFER FROM SS (R)	8,515.00	8,033.67	95.54%	8,912.63	9,065.00	8,844.68	7,221.00	7,403.28	6,785.00	6,689.85
11-00-4980	SCHOLARSHIPS (R)	150.00	9,010.00	100.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Revenue		**263,545.00**	**190,322.15**		**225,863.13**	**230,926.00**	**244,234.11**	**216,691.00**	**237,310.00**	**201,385.00**	**229,515.33**
11-00-7011	WAGES-DIR,COORD,SEC (E)	111,301.00	113,388.41	102.11%	109,005.00	106,606.00	106,064.18	87,700.00	88,659.65	82,000.00	81,938.99
11-00-7012	OVERTIME (E)	750.00	79.02	75.00%	1,000.00	2,500.00	26.48	2,500.00	66.58	2,500.00	303.89
11-00-7015	TEMPORARY/PART-TIME (E)	10,500.00	5,090.63	161.54%	6,500.00	2,850.00	7,838.52	800.00	1,998.95	0.00	507.38
11-00-7018	IMRF (E)	11,130.00	10,680.10	101.18%	11,000.50	10,911.00	8,438.29	9,020.00	7,606.33	8,450.00	7,980.83
11-00-7021	ADVERTISING/HIRING (E)	1,000.00	487.08	100.00%	1,000.00	1,000.00	595.69	1,000.00	656.17	1,000.00	342.85
11-00-7022	FICA/MEDICARE (E)	8,515.00	8,952.34	95.54%	8,912.63	8,565.00	8,608.60	6,900.00	6,907.24	6,464.00	5,834.77
11-00-7050	CONTRACTED SERVICES (E)	0.00	0.00	0.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11-00-7060	COPIER COST (E)	750.00	399.10	100.00%	750.00	750.00	219.65	750.00	554.11	750.00	711.61
11-00-7071	HEALTH/LIFE (E)	23,860.00	21,959.36	102.84%	23,202.08	22,233.00	21,467.84	10,100.00	9,639.65	9,800.00	9,255.02
11-00-7075	BUILDING MAINT./JAN (E)	900.00	555.74	112.50%	800.00	1,000.00	765.98	1,000.00	320.46	1,000.00	630.75
11-00-7100	MAINTENANCE AND REPAIRS (E)	2,000.00	610.95	100.00%	2,000.00	3,000.00	1,698.60	3,000.00	1,097.85	2,750.00	1,225.07
11-00-7120	COMPUTER SUPPORT/IT (E)	2,120.00	1,350.00	141.33%	1,500.00	1,200.00	1,239.00	1,080.00	1,356.66	1,080.00	1,170.00
11-00-7130	DISPOSAL SERVICE (E)	0.00	503.68	0.00%	750.00	750.00	818.48	750.00	755.52	750.00	503.68
11-00-7190	HARDWARE/SOFTWARE (E)	4,265.00	3,138.98	155.09%	2,750.00	2,750.00	2,164.57	2,500.00	2,500.00	2,500.00	2,530.00
11-00-7201	EQUIPMENT, NEW (E)	3,900.00	584.46	111.43%	3,500.00	4,000.00	1,608.36	4,000.00	4,704.10	4,000.00	3,169.13
11-00-7322	OFFICE SUPPLIES (E)	1,000.00	447.64	66.67%	1,500.00	2,000.00	349.10	2,000.00	936.00	1,400.00	1,273.15
11-00-7341	POSTAGE (E)	250.00	1,190.59	125.00%	200.00	200.00	161.55	200.00	192.69	150.00	186.24
11-00-7350	PROGRAM GUIDE (E)	1,500.00	0.00	300.00%	500.00	5,000.00	5,001.15	4,800.00	4,847.84	4,400.00	4,400.10
11-00-7371	SCHOOLS/TRAINING/TRAVEL (E)	2,500.00	699.00	250.00%	1,000.00	2,500.00	1,810.96	2,500.00	1,914.70	2,000.00	542.00
11-00-7391	UTILITIES (E)	7,000.00	5,314.73	90.91%	7,700.00	7,700.00	6,350.62	7,500.00	6,630.36	7,500.00	6,658.95
11-00-7401	UNIFORMS (E)	600.00	77.99	100.00%	600.00	600.00	516.39	0.00	0.00	0.00	0.00
11-00-7420	SALES TAX (E)	100.00	0.00	100.00%	100.00	100.00	76.00	100.00	71.00	100.00	59.00
11-00-7451	VEHICLE FUEL (E)	1,750.00	936.66	87.50%	2,000.00	2,300.00	1,428.11	2,300.00	692.23	2,300.00	927.62
11-00-7454	VEHICLE MAINTENANCE (E)	1,500.00	952.86	125.00%	1,200.00	1,200.00	1,251.96	1,200.00	114.47	1,200.00	2,019.94
11-00-7501	MISCELLANEOUS (E)	1,200.00	275.02	120.00%	1,000.00	1,300.00	935.55	1,300.00	933.77	1,300.00	756.17
11-00-7806	TRANSFER TO VR/CE (E)	3,000.00	3,000.00	100.00%	3,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
Total Operating Expense		**201,391.00**	**180,674.34**								

FY 2022 OPERATING BUDGET

May 1, 2021 to April 30, 2022
Adopted: May 25, 2021

Account	Title	FY22 Budget	FY21 Actuals	Budget Variance	FY21 Budget	Budget FY20	FY20 Actuals	Budget FY19	FY19 Actuals	Budget FY18	FY18 Actuals
11-10-7050	CONTRACTED EMPLOYEES-OFFICIALS (E)	22,000.00	3,871.50	157.14%	14,000.00	17,000.00	12,238.88	19,000.00	14,813.76	21,000.00	16,679.00
11-10-7060	CONTRACTED EMPLOYEES-INSTRUCTO (E)	18,000.00	9,046.32	105.88%	17,000.00	17,500.00	20,096.80	11,500.00	19,721.85	9,500.00	12,728.50
11-10-7100	FIELD MAINTENANCE (E)	5,000.00	1,676.18	111.11%	4,500.00	6,000.00	4,447.19	6,000.00	3,765.22	6,000.00	5,383.95
11-10-7110	ADULT LEAGUE SOFTBALL (E)	500.00	0.00	100.00%	0.00	750.00	434.94	750.00	71.98	750.00	0.00
11-10-7130	BASEBALL-YOUTH (E)	5,000.00	314.93	200.00%	2,500.00	5,500.00	4,496.65	5,500.00	4,681.52	5,500.00	5,329.80
11-10-7170	SOFTBALL-YOUTH (E)	4,500.00	27.38	195.65%	2,300.00	5,000.00	4,066.79	5,000.00	4,471.26	5,000.00	4,768.16
11-10-7195	T-BALL (E)	2,100.00	0.00	190.91%	1,100.00	2,500.00	1,774.51	2,500.00	2,100.00	2,500.00	2,139.34
11-10-7197	EGG HUNT (E)	850.00	200.39	94.44%	900.00	750.00	704.74	500.00	353.53	500.00	859.78
11-10-7198	BASKETBALL-YOUTH (E)	5,250.00	3,707.64	87.50%	6,000.00	8,000.00	4,164.45	4,500.00	4,242.84	4,500.00	4,777.40
11-10-7199	BASKETBALL, ADULT (E)	100.00	0.00	100.00%	0.00	100.00	0.00	100.00	0.00	100.00	31.96
11-10-7200	TURKEY TROT (E)	3,750.00	1,590.36	93.75%	4,000.00	4,000.00	3,457.31	3,500.00	3,902.76	3,000.00	3,107.40
11-10-7210	SOCCER (E)	6,250.00	4,740.92	104.17%	6,000.00	8,500.00	4,642.66	8,500.00	6,295.86	8,500.00	7,080.78
11-10-7212	SUMMER CAMP (E)	1,750.00	0.00	175.00%	1,000.00	2,000.00	1,579.94	0.00	0.00	0.00	0.00
11-10-7230	VOLLEYBALL - YOUTH (E)	750.00	29.99	57.69%	1,300.00	1,300.00	578.55	1,300.00	487.59	1,300.00	598.20
11-10-7232	DUCK RACE (E)	2,000.00	0.00	95.24%	2,100.00	2,100.00	1,677.50	2,100.00	1,037.50	1,700.00	2,073.05
11-10-7240	FLAG FOOTBALL (E)	2,500.00	1,820.85	92.59%	2,700.00	3,400.00	2,043.85	3,400.00	2,368.73	3,400.00	2,426.32
11-10-7245	SPECIAL EVENTS (E)	4,750.00	1,849.03	95.00%	5,000.00	10,000.00	3,907.39	15,000.00	5,213.18	5,000.00	9,539.10
11-10-7250	OUTDOOR RECREATION/KAYAK (E)	1,600.00	0.00	100.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00
11-10-7410	REFUNDS PAID (E)	5,000.00	24,752.00	33.33%	15,000.00	2,000.00	3,916.69	2,000.00	933.00	2,000.00	2,009.00
11-10-7420	RENTALS (E)	20,800.00	1,431.00	832.00%	2,500.00	3,000.00	2,514.50	2,700.00	2,734.00	2,500.00	2,765.50
11-10-7450	MISC. PROGRAMS (E)	1,000.00	386.58	100.00%	1,000.00	1,500.00	230.78	1,500.00	686.64	1,500.00	654.41
11-20-7011	CONCESSION WAGES (E)	3,500.00	135.00	233.33%	1,500.00	6,500.00	3,084.68	4,200.00	6,482.82	4,200.00	3,613.89
11-20-7022	FICA/MEDICARE (E)	500.00	0.00	0.00%	500.00	500.00	236.08	321.00	496.04	321.00	276.54
11-20-7100	FOOD SUPPLIES (E)	4,200.00	0.00	280.00%	1,500.00	4,500.00	4,155.32	4,500.00	3,467.26	4,500.00	3,666.57
11-20-7211	EQUIPMENT MAINTENANCE & REPAIR (E)	500.00	107.04	76.92%	650.00	500.00	474.05	500.00	0.00	500.00	0.00
11-20-7501	MISCELLANEOUS - CONCESSIONS (E)	200.00	40.40	100.00%	200.00	200.00	99.95	200.00	90.47	200.00	90.00
Total Expense		**323,741.00**	**236,401.85**		**284,720.21**	**309,115.00**	**269,459.83**	**263,071.00**	**236,574.14**	**242,365.00**	**228,525.79**
Ending Balance		**49,517.94**	**109,713.94**								
4 Month Reserve		**67,130.33**									
	Difference	**-17,612.39**									

FY 2022 OPERATING BUDGET

May 1, 2021 to April 30, 2022
Adopted: May 25, 2021

Account	Title	FY22 Budget	FY21 Actuals	Budget Variance	FY21 Budget	Budget FY20	FY20 Actuals	Budget FY19	FY19 Actuals	Budget FY18	FY18 Actuals
Parks											
	Beginning Balance	**657,055.86**	**424,690.41**								
12-00-4200	GENERAL PARKS DONATION (R)	2,000.00	500.00	28.57%	7,000.00	2,000.00	-1,493.99	2,000.00	3,513.99	2,000.00	1,000.00
12-00-4201	JOHNSON PARK DONATIONS (R)	0.00	0.00	0.00%	0.00	100.00	0.00	100.00	0.00	100.00	0.00
12-00-4203	BARBER PARK DONATIONS (R)	0.00	0.00	566.67%	15,000.00	0.00	0.00	0.00	0.00	0.00	0.00
12-00-4206	REAL ESTATE TAX (R)	132,052.37	124,464.74	105.70%	124,925.48	116,397.00	115,578.61	110,500.00	110,358.62	105,600.00	105,166.27
12-00-4350	GRANT INCOME (R)	0.00	283,066.23	0.00%	288,826.00	98,028.00	14,933.77	98,028.00	0.00	98,028.00	0.00
12-00-4400	INTEREST (R)	150.00	775.11	3.85%	3,900.00	3,900.00	3,819.56	1,000.00	2,796.65	500.00	1,420.82
12-00-4500	PAVILION RENTALS (R)	250.00	0.00	100.00%	250.00	250.00	410.00	250.00	250.00	250.00	0.00
12-00-4700	MISCELLANEOUS (R)	300.00	15.00	100.00%	300.00	300.00	349.40	300.00	90.00	300.00	306.00
12-00-4901	TRANSFER FROM UTILITY TAX (R)	220,000.00	225,000.00	97.78%	225,000.00	225,000.00	200,000.00	200,000.00	200,000.00	0.00	175,000.00
12-00-4917	TRANSFER FROM IMRF (R)	10,592.00	10,241.26	101.36%	10,450.10	0.00	9,202.94	10,000.00	6,928.73	9,402.00	9,040.10
12-00-4919	TRANSFER FROM SS (R)	8,103.00	9,113.17	89.38%	9,065.33	0.00	7,434.40	7,650.00	6,896.72	7,958.00	7,832.50
12-00-4920	TRANSFER FROM BARBER PARK DONATIONS	86,300.00	0.00	0.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12-00-4921	TRANSFER FROM GC	64,000.00	0.00	0.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Revenue		**523,747.37**	**653,175.51**		**684,716.91**	**445,975.00**	**350,234.69**	**429,828.00**	**330,834.71**	**224,138.00**	**299,765.69**

FY 2022 OPERATING BUDGET

May 1, 2021 to April 30, 2022
Adopted: May 25, 2021

Account	Title	FY22 Budget	FY21 Actuals	Budget Variance	FY21 Budget	Budget FY20	FY20 Actuals	Budget FY19	FY19 Actuals	Budget FY18	FY18 Actuals
12-00-7011	WAGES-PARK (E)	105,917.00	107,982.51	102.09%	103,751.00	101,614.00	101,359.33	98,500.00	98,008.98	92,521.00	92,937.43
12-00-7012	OVERTIME (E)	750.00	221.14	100.00%	750.00	1,500.00	243.76	1,500.00	304.64	1,500.00	198.03
12-00-7015	TEMPORARY/PART-TIME (E)	17,660.00	11,892.00	126.14%	14,000.00	15,000.00	9,904.02	12,500.00	9,686.11	10,000.00	9,795.75
12-00-7021	IMRF (E)	10,592.00	10,217.44	101.36%	10,450.10	10,311.00	8,182.31	10,000.00	6,928.73	9,402.00	9,040.10
12-00-7022	FICA/MEDICARE (E)	9,511.01	9,107.07	104.92%	9,065.33	9,036.00	8,455.03	7,650.00	6,896.72	7,958.00	7,832.50
12-00-7071	HEALTH/LIFE INSURANCE (E)	13,201.00	12,350.24	104.09%	12,682.73	12,302.00	11,990.19	11,930.00	11,414.41	10,605.00	11,345.41
12-00-7075	BUILDING MAINTENANCE (E)	3,500.00	2,008.83	94.59%	3,700.00	3,638.00	2,612.56	4,500.00	3,725.27	4,500.00	369.66
12-00-7120	COMPUTER SUPPORT/IT (E)	2,120.00	1,338.00	141.33%	1,500.00	1,400.00	1,239.00	1,080.00	1,356.66	1,080.00	1,170.00
12-00-7137	CONTRACTED SERVICES (E)	0.00	0.00	0.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12-00-7142	ENGINEERING (E)	0.00	0.00	0.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12-00-7201	EQUIPMENT/MATERIALS-NEW (E)	10,900.00	5,269.38	109.00%	10,000.00	12,000.00	7,634.65	12,000.00	2,604.11	15,200.00	9,160.21
12-00-7211	EQUIPMENT MAINT. & REPAIR (E)	4,000.00	2,449.24	94.12%	4,250.00	5,000.00	2,315.88	5,000.00	1,370.58	7,500.00	3,149.14
12-00-7313	LEASE PURCHASE-VEHICLE (E)	0.00	0.00	0.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12-00-7314	LEGAL (E)	2,500.00	4,365.00	250.00%	1,000.00	1,000.00	0.00	1,000.00	382.50	1,000.00	270.00
12-00-7330	MEMORIAL PARK (E)	1,000.00	0.00	100.00%	1,000.00	16,800.00	731.25	16,800.00	0.00	16,800.00	0.00
12-00-7391	UTILITIES (E)	8,000.00	7,238.14	100.00%	8,000.00	5,200.00	7,953.78	5,000.00	6,217.21	5,000.00	4,984.16
12-00-7400	PROPERTY ACQUISTION (E)	351,000.00	0.00	100.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00
12-00-7401	UNIFORMS (E)	300.00	172.95	100.00%	300.00	300.00	185.89	0.00	0.00	0.00	0.00
12-00-7405	PARK MAINT./IMPROVEMENT (E)	13,500.00	7,417.40	112.50%	12,000.00	13,000.00	7,048.12	13,000.00	8,334.73	9,250.00	3,693.24
12-00-7451	VEHICLE FUEL (E)	3,700.00	2,299.38	105.71%	3,500.00	3,300.00	3,535.31	3,300.00	2,122.83	3,300.00	2,415.29
12-00-7454	VEHICLE MAINTENANCE (E)	2,200.00	2,003.43	110.00%	2,000.00	2,000.00	1,102.78	2,000.00	1,843.13	1,500.00	2,403.79
12-00-7470	CAPITAL IMPROVEMENT (E)	520,000.00	220,403.65	122.62%	424,091.00	291,870.00	94,642.15	352,125.00	234,948.22	327,035.00	41,762.35
12-00-7501	MISCELLANEOUS (E)	1,000.00	94.26	100.00%	1,000.00	1,200.00	388.34	1,200.00	1,107.81	1,200.00	33.52
12-00-7610	TREE PROGRAM (E)	6,500.00	5,980.00	108.33%	6,000.00	7,500.00	7,430.50	7,500.00	3,884.66	7,500.00	8,272.44
12-00-7806	TRANSFER TO VR/CE (E)	8,000.00	8,000.00	100.00%	8,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
Total Expense		**1,095,851.01**	**420,810.06**		**637,040.16**	**523,971.00**	**286,954.85**	**576,585.00**	**411,137.30**	**542,851.00**	**218,833.02**
Ending Balance		**84,952.22**	**657,055.86**								
Operating Expenses		**224,851.01**									
4 Month Reserve		**74,950.34**									
	Difference	**10,001.88**									

FY 2022 OPERATING BUDGET

May 1, 2021 to April 30, 2022
Adopted: May 25, 2021

Account	Title	FY22 Budget	FY21 Actuals	Budget Variance	FY21 Budget	Budget FY20	FY20 Actuals	Budget FY19	FY19 Actuals	Budget FY18	FY18 Actuals
Barber Park Donation											
	Beginning Balance	**2,350.00**	**0.00**								
13-00-4203	BARBER PARK DONATIONS (R)	85,000.00	2,350.00	0.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00
13-00-4400	INTEREST (R)	150.00	0.00	0.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Revenue		**85,150.00**	**2,350.00**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
13-00-7470	TRANSFER TO PARKS	86,300.00	0.00	0.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Expense		**86,300.00**	**0.00**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Ending Balance		**1,200.00**	**2,350.00**								

FY 2022 OPERATING BUDGET

May 1, 2021 to April 30, 2022
Adopted: May 25, 2021

Account	Title	FY22 Budget	FY21 Actuals	Budget Variance	FY21 Budget	Budget FY20	FY20 Actuals	Budget FY19	FY19 Actuals	Budget FY18	FY18 Actuals
MFT											
	Beginning Balance	**748,706.13**	**499,231.86**								
16-00-4100	STATE DISTRIBUTION (R)	168,000.00	167,492.80	103.70%	162,000.00	210,000.00	209,494.30	216,300.00	213,867.51	213,000.00	211,138.65
16-00-4400	INTEREST INCOME (R)	150.00	58.53	7.50%	2,000.00	1,000.00	4,720.94	1,000.00	1,468.84	400.00	1,267.21
16-00-4700	TRANSPORTATION RENEWAL FUND (R)	134,400.00	130,502.75	122.74%	109,500.00	0.00	0.00	0.00	0.00	0.00	0.00
16-00-4800	MISC. REIMBURSEMENT (R)	72,304.60	10,861.38	1205.08%	6,000.00	6,000.00	11,612.17	6,000.00	5,729.07	5,000.00	6,992.61
16-00-4810	SUPPLEMENTAL ALLOTMENT (R)	7,500.00	36,067.00	100.00%	7,500.00	7,470.00	97,869.31	7,575.00	14,929.00	11,380.00	15,151.00
16-10-4100	REBUILD IL REVENUE (R)	184,530.00	276,796.53	0.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Revenue		**566,884.60**	**621,778.99**		**287,000.00**	**224,470.00**	**323,696.72**	**230,875.00**	**235,994.42**	**229,780.00**	**234,549.47**
16-00-7562	MFT MAINTENANCE (E)	0.00	372,304.72	0.00%	400,000.00	306,000.00	247,398.31	228,500.00	185,147.09	300,075.00	263,255.27
16-00-7563	MAINTENANCE – ROAD SALT (E)	34,000.00	0.00	100.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16-00-7564	MAINTENANCE – TRAFFIC SIGNALS (E)	14,000.00	0.00	100.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16-00-7565	MAINTENANCE – CONCRETE SIDEWAL (E)	2,600.00	0.00	100.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16-00-7566	MAINTENANCE – CONCRETE PATCHIN (E)	6,500.00	0.00	100.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16-00-7567	MAINTENANCE – EQUIPMENT RENTAL (E)	0.00	0.00	0.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16-00-7568	MAINTENANCE – STREET SWEEPING (E)	0.00	0.00	0.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16-00-7580	CONTRACT – SEAL COATING (E)	0.00	0.00	0.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16-00-7581	CONTRACT – MICROPAVING (E)	241,916.00	0.00	100.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16-00-7582	CONTRACT – PUG PAVING (E)	0.00	0.00	0.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16-00-7583	CONTRACT – HMA PAVING (E)	30,000.00	0.00	100.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16-00-7584	CONTRACT – CONCRETE PATCHING (E)	0.00	0.00	0.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16-10-7142	ENGINEERING (E)	0.00	0.00	0.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00
16-10-7562	EXPENSE (E)	70,000.00	0.00	100.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Expense		**399,016.00**	**372,304.72**		**400,000.00**	**306,000.00**	**247,398.31**	**228,500.00**	**185,147.09**	**300,075.00**	**263,255.27**
Ending Balance		**916,574.73**	**748,706.13**								
IMRF											
	Beginning Balance	**81,884.00**	**87,857.80**								
17-00-4206	REAL ESTATE TAX (R)	123,613.79	109,095.03	112.89%	109,499.89	117,217.00	116,391.55	108,840.00	108,589.01	104,150.00	103,644.32
17-00-4400	INTEREST INCOME (R)	300.00	9.51	60.00%	500.00	300.00	1,115.49	250.00	307.41	90.00	296.60
17-00-4901	TRANSFER FROM GC (R)	5,000.00	5,000.00	100.00%	5,000.00	5,000.00	5,000.00	10,000.00	5,000.00	20,000.00	0.00
Total Revenue		**128,913.79**	**114,104.54**		**114,999.89**	**122,517.00**	**122,507.04**	**119,090.00**	**113,896.42**	**124,240.00**	**103,940.92**
17-00-7500	IMRF CONTRIBUTION - TRANSFERS (E)	180,000.00	120,078.34	105.88%	170,000.00	165,000.00	93,394.91	155,000.00	103,315.60	150,000.00	103,398.96
Total Expense		**180,000.00**	**120,078.34**		**170,000.00**	**165,000.00**	**93,394.91**	**155,000.00**	**103,315.60**	**150,000.00**	**103,398.96**
Ending Balance		**30,797.79**	**81,884.00**								

FY 2022 OPERATING BUDGET

May 1, 2021 to April 30, 2022
Adopted: May 25, 2021

Account	Title	FY22 Budget	FY21 Actuals	Budget Variance	FY21 Budget	Budget FY20	FY20 Actuals	Budget FY19	FY19 Actuals	Budget FY18	FY18 Actuals
Police Pension											
	Beginning Balance	**2,089,228.23**	**1,905,843.77**								
18-00-4095	EMP. CONTRIBUTION (R)	72,427.66	63,200.13	118.73%	61,000.00	47,200.00	57,450.66	47,200.00	51,854.90	47,200.00	46,803.09
18-00-4206	REAL ESTATE TAX (R)	131,368.16	99,159.17	109.74%	119,711.20	109,634.00	108,864.20	97,350.00	97,167.05	96,500.00	96,034.61
18-00-4400	INTEREST INCOME (R)	750.00	2,560.99	100.00%	750.00	750.00	3,382.25	750.00	2,061.26	750.00	796.91
18-00-4405	INVESTMENT INCOME-EQUITY FUND (R)	10,000.00	2,825.11	100.00%	10,000.00	10,000.00	3,332.41	3,000.00	2,575.77	3,000.00	17,241.54
18-00-4410	INVESTMENT INCOME-FIXED (R)	15,000.00	17,488.09	100.00%	15,000.00	15,000.00	21,079.54	3,500.00	20,924.81	3,500.00	2,489.58
18-00-4450	GAIN/LOSS EQUITY FUND (R)	1,000.00	186.74	100.00%	1,000.00	1,000.00	2,398.90	800.00	13,209.80	800.00	4,045.14
18-00-4460	GAIN/LOSS FIXED INCOME (R)	10,000.00	763.46	100.00%	10,000.00	10,000.00	1,346.00	2,500.00	19,144.62	2,500.00	-21,319.14
18-00-4800	REIMBURSEMENT-SRO (R)	0.00	0.00	0.00%	0.00	17,994.00	0.00	17,500.00	17,993.62	0.00	0.00
18-00-4901	TRANSFER FROM GC (R)	486,954.00	130,000.00	276.20%	130,000.00	120,000.00	120,000.00	100,000.00	100,000.00	100,000.00	100,000.00
Total Revenue		**727,499.82**	**316,183.69**		**347,461.20**	**331,578.00**	**317,853.96**	**272,600.00**	**324,931.83**	**254,250.00**	**246,091.73**
18-00-7100	ADVISORY FEE (E)	3,000.00	3,041.67	100.00%	3,000.00	3,000.00	4,043.51	3,000.00	2,789.10	3,000.00	2,209.40
18-00-7120	MEMBERSHIP (E)	800.00	795.00	100.00%	800.00	800.00	795.00	800.00	795.00	800.00	795.00
18-00-7301	INSURANCE (E)	2,750.00	2,693.00	101.85%	2,700.00	2,600.00	2,590.00	2,600.00	2,543.00	2,600.00	2,487.00
18-00-7305	INVESTMENT EXPENSE (E)	0.00	0.00	0.00%	0.00	0.00	0.00	200.00	0.00	200.00	0.00
18-00-7314	LEGAL (E)	10,000.00	337.50	83.33%	12,000.00	10,000.00	16,272.15	10,000.00	10,301.61	5,000.00	10,638.96
18-00-7317	MEDICAL SERVICE (E)	10,000.00	0.00	100.00%	10,000.00	10,000.00	0.00	10,000.00	8,055.95	3,000.00	8,220.00
18-00-7322	OFFICE EXPENSE (E)	1,000.00	0.00	100.00%	1,000.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00
18-00-7333	PROF. ACCT SERVICE (E)	15,000.00	4,570.00	100.00%	15,000.00	15,000.00	5,605.00	12,000.00	12,700.00	5,000.00	3,084.50
18-00-7335	PROF. ACTUARIAL SERVICES (E)	6,800.00	6,610.00	104.62%	6,500.00	5,000.00	5,835.00	5,000.00	5,665.00	5,000.00	8,500.00
18-00-7371	TRAINING (E)	3,000.00	0.00	100.00%	3,000.00	3,000.00	214.88	2,000.00	1,465.94	2,000.00	1,648.36
18-00-7501	MISC. (E)	400.00	650.28	133.33%	300.00	100.00	316.52	100.00	274.70	100.00	225.43
18-00-7711	PENSION & BENEFITS (E)	240,000.00	114,101.78	100.00%	240,000.00	200,000.00	165,677.16	200,000.00	72,754.63	120,000.00	0.00
Total Expense		**292,750.00**	**132,799.23**		**294,300.00**	**250,500.00**	**201,349.22**	**246,700.00**	**117,344.93**	**147,700.00**	**37,808.65**
Ending Balance		**2,523,978.05**	**2,089,228.23**								

FY 2022 OPERATING BUDGET

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Adopted: May 25, 2021

Account	Title	FY22 Budget	FY21 Actuals	Budget Variance	FY21 Budget	Budget FY20	FY20 Actuals	Budget FY19	FY19 Actuals	Budget FY18	FY18 Actuals
Social Security											
	Beginning Balance	**50,815.15**	**46,643.58**								
19-00-4206	REAL ESTATE TAX (R)	146,876.90	136,369.25	107.31%	136,874.88	132,996.00	132,060.20	116,750.00	116,471.77	104,150.00	103,644.32
19-00-4400	INTEREST INCOME (R)	250.00	5.89	100.00%	250.00	250.00	659.65	200.00	227.68	100.00	250.82
19-00-4900	TRANSFER FROM GC (R)	15,000.00	15,000.00	100.00%	15,000.00	15,000.00	15,000.00	20,000.00	15,000.00	20,000.00	15,000.00
Total Revenue		**162,126.90**	**151,375.14**		**152,124.88**	**148,246.00**	**147,719.85**	**136,950.00**	**131,699.45**	**124,250.00**	**118,895.14**
19-00-7500	SOCIAL SECURITY CONT-TRANSFERS (E)	185,000.00	147,203.57	105.71%	175,000.00	175,000.00	134,548.14	160,000.00	134,726.10	150,000.00	120,369.47
Total Expense		**185,000.00**	**147,203.57**		**175,000.00**	**175,000.00**	**134,548.14**	**160,000.00**	**134,726.10**	**150,000.00**	**120,369.47**
Ending Balance		**27,942.05**	**50,815.15**								
Mahomet Music Festival											
	Beginning Balance	**79,317.99**	**58,767.81**								
20-00-4200	DONATIONS (R)	75,000.00	26,335.00	100.00%	75,000.00	75,000.00	70,103.35	66,000.00	62,826.39	44,475.00	58,925.00
20-00-4325	FEES (R)	35,000.00	1,148.45	175.00%	20,000.00	20,000.00	28,846.49	21,500.00	14,422.78	36,910.00	15,343.32
20-00-4400	INTEREST (R)	300.00	95.25	100.00%	300.00	300.00	21.44	0.00	1.50	0.00	0.00
20-00-4700	MISC. INCOME (R)	15,000.00	140.00	100.00%	15,000.00	15,000.00	9,000.20	18,000.00	13,760.55	2,625.00	13,243.11
Total Revenue		**125,300.00**	**27,718.70**		**110,300.00**	**110,300.00**	**107,971.48**	**105,500.00**	**91,011.22**	**84,010.00**	**87,511.43**
20-00-7250	ENTERTAINMENT (E)	90,000.00	0.00	100.00%	90,000.00	0.00	45,995.00	75,000.00	81,075.00	0.00	51,200.00
20-00-7350	SERVICES (E)	35,000.00	1,468.52	100.00%	35,000.00	0.00	30,275.22	26,500.00	28,967.06	0.00	27,621.38
20-00-7501	MISC (E)	2,000.00	5,700.00	100.00%	2,000.00	2,000.00	804.94	2,000.00	1,601.19	2,250.00	3,888.67
Total Expense		**127,000.00**	**7,168.52**		**127,000.00**	**2,000.00**	**77,075.16**	**103,500.00**	**111,643.25**	**2,250.00**	**82,710.05**
Ending Balance		**77,617.99**	**79,317.99**								

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Account	Title	FY22 Budget	FY21 Actuals	Budget Variance	FY21 Budget	Budget FY20	FY20 Actuals	Budget FY19	FY19 Actuals	Budget FY18	FY18 Actuals
PRAIRIEVIEW ROAD ESCROW											
	Beginning Balance	**134,859.60**	**102,285.07**								
21-00-4400	INTEREST (R)	100.00	10.66	100.00%	100.00	0.00	675.16	50.00	71.66	5.00	11.91
21-00-4700	MISC. INCOME (R)	0.00	0.00	0.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00
21-00-4901	TRANSFER FROM GC (R)	48,000.00	32,563.87	100.00%	48,000.00	48,000.00	40,948.00	25,000.00	43,148.34	25,000.00	17,430.00
Total Revenue		**48,100.00**	**32,574.53**		**48,100.00**	**48,000.00**	**41,623.16**	**25,050.00**	**43,220.00**	**25,005.00**	**17,441.91**
21-00-7120	INFRASTRUCTURE (E)	25,000.00	0.00	100.00%	25,000.00	25,000.00	0.00	25,000.00	0.00	0.00	0.00
Total Expense		**25,000.00**	**0.00**		**25,000.00**	**25,000.00**	**0.00**	**25,000.00**	**0.00**	**0.00**	**0.00**
Ending Balance		**157,959.60**	**134,859.60**								
Insurance											
	Beginning Balance	**40,313.71**	**34,515.10**								
22-00-4206	REAL ESTATE TAX (R)	105,140.14	106,064.36	98.76%	106,458.24	101,437.00	100,724.61	98,860.00	98,614.93	102,900.00	102,426.78
22-00-4400	INTEREST INCOME (R)	250.00	4.78	62.50%	400.00	200.00	739.45	150.00	208.82	50.00	182.21
22-00-4901	TRANSFER FROM GC (R)	10,000.00	10,000.00	100.00%	0.00	10,000.00	10,000.00	20,000.00	20,000.00	0.00	20,000.00
Total Revenue		**115,390.14**	**116,069.14**		**106,858.24**	**111,637.00**	**111,464.06**	**119,010.00**	**118,823.75**	**102,950.00**	**122,608.99**
22-00-7300	UNEMPLOYMENT INSURANCE (E)	0.00	0.00	0.00%	0.00	0.00	0.00	1,000.00	0.00	1,000.00	0.00
22-00-7301	INSURANCE-GENERAL (E)	140,000.00	110,270.53	100.00%	140,000.00	135,000.00	109,678.53	130,500.00	110,220.32	125,000.00	105,468.00
22-00-7302	JUDGEMENT (E)	1,000.00	0.00	100.00%	1,000.00	1,000.00	0.00	0.00	0.00	400.00	0.00
Total Expense		**141,000.00**	**110,270.53**		**141,000.00**	**136,000.00**	**109,678.53**	**131,500.00**	**110,220.32**	**126,400.00**	**105,468.00**
Ending Balance		**14,703.85**	**40,313.71**								
Forfeited Funds											
	Beginning Balance	**88.32**	**88.32**								
25-00-4400	INTEREST (R)	1.00	0.00	100.00%	1.00	1.00	1.02	1.00	0.36	1.00	0.34
25-00-4700	MISC. INCOME (R)	1.00	0.00	100.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Revenue		**2.00**	**0.00**		**1.00**	**1.00**	**1.02**	**1.00**	**0.36**	**1.00**	**0.34**
25-00-7900	PURCHASES (E)	1.00	0.00	100.00%	0.00	88.00	0.00	88.00	0.00	86.00	0.00
Total Expense		**1.00**	**0.00**		**0.00**	**88.00**	**0.00**	**88.00**	**0.00**	**86.00**	**0.00**
Ending Balance		**89.32**	**88.32**								
Forfeited Funds- State											
	Beginning Balance	**18,899.79**	**10,518.53**								
26-00-4400	INTEREST (R)	45.00	1.55	100.00%	45.00	35.00	75.41	20.00	34.63	2.00	24.44
26-00-4700	MISC. INCOME (R)	3,500.00	8,379.71	100.00%	3,500.00	3,000.00	6,736.03	2,500.00	3,490.44	1,000.00	2,897.52
Total Revenue		**3,545.00**	**8,381.26**		**3,545.00**	**3,035.00**	**6,811.44**	**2,520.00**	**3,525.07**	**1,002.00**	**2,921.96**
26-00-7900	PURCHASES (E)	9,500.00	0.00	100.00%	9,500.00	9,500.00	1,572.08	6,000.00	5,905.95	4,000.00	392.00
Total Expense		**9,500.00**	**0.00**		**9,500.00**	**9,500.00**	**1,572.08**	**6,000.00**	**5,905.95**	**4,000.00**	**392.00**
Ending Balance		**12,944.79**	**18,899.79**								

FY 2022 OPERATING BUDGET

May 1, 2021 to April 30, 2022
Adopted: May 25, 2021

Account	Title	FY22 Budget	FY21 Actuals	Budget Variance	FY21 Budget	Budget FY20	FY20 Actuals	Budget FY19	FY19 Actuals	Budget FY18	FY18 Actuals
Bond Issue											
	Beginning Balance	**19,444.61**	**19,583.90**								
27-00-4206	REAL ESTATE TAX (R)	72,298.10	72,514.29	99.33%	72,782.67	72,133.00	71,625.44	72,100.00	72,070.93	72,000.00	71,683.52
27-00-4400	INTEREST INCOME (R)	150.00	3.40	37.50%	400.00	160.00	474.88	150.00	167.67	60.00	166.62
27-00-4701	MISC REVENUE(R)	0.00	0.00	0.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Revenue		**72,448.10**	**72,517.69**		**73,182.67**	**72,293.00**	**72,100.32**	**72,250.00**	**72,238.60**	**72,060.00**	**71,850.14**
27-00-7900	BOND PAY'T-INT. (E)	5,172.00	6,656.98	77.69%	6,657.00	0.00	8,033.00	9,293.00	9,293.00	0.00	10,408.96
27-00-7950	BOND PAY'T-PRINCIPAL (E)	67,000.00	66,000.00	101.52%	66,000.00	64,000.00	64,000.00	63,000.00	63,000.00	62,000.00	62,000.00
Total Expense		**72,172.00**	**72,656.98**		**72,657.00**	**64,000.00**	**72,033.00**	**72,293.00**	**72,293.00**	**62,000.00**	**72,408.96**
Ending Balance		**19,720.71**	**19,444.61**								

Account	Title	FY2022 Budget	FY21 Actuals	Budget Variance	Current Budget	Budget PY1	PY1	Budget PY2	PY2	Budget PY3	PY3
Utility Tax											
	Beginning Balance	**25,112.43**	**56,064.53**								
28-00-4400	INTEREST INCOME (R)	200.00	15.22	20.00%	1,000.00	200.00	2,546.61	100.00	286.06	100.00	86.86
28-00-4820	UTILITY TAX (R)	445,000.00	444,032.68	100.00%	445,000.00	425,000.00	413,821.83	380,000.00	435,347.85	380,000.00	402,469.39
Total Revenue		**445,200.00**	**444,047.90**		**446,000.00**	**425,200.00**	**416,368.44**	**380,100.00**	**435,633.91**	**380,100.00**	**402,556.25**
28-00-7800	TRANSFER TO GENERAL CORPORATE (E)	200,000.00	225,000.00	88.89%	225,000.00	225,000.00	200,000.00	200,000.00	200,000.00	175,000.00	175,000.00
28-00-7806	TRANSFER TO CRF/VRF (E)	20,000.00	25,000.00	80.00%	25,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00
28-00-7812	TRANSFER TO PARKS (E)	200,000.00	225,000.00	88.89%	225,000.00	225,000.00	200,000.00	200,000.00	200,000.00	175,000.00	175,000.00
Total Expense		**420,000.00**	**475,000.00**		**475,000.00**	**470,000.00**	**420,000.00**	**420,000.00**	**420,000.00**	**370,000.00**	**370,000.00**
Ending Balance		**50,312.43**	**25,112.43**								
2012 A&B											
	Beginning Balance	**423,949.70**	**432,333.00**								
32-00-4400	INTEREST INCOME (R)	1,000.00	44.70	16.67%	6,000.00	1,600.00	5,646.80	2,000.00	1,566.17	600.00	2,062.32
32-00-4900	TRANSFER FROM TIF SERIES A (R)	183,760.50	125,000.00	147.01%	125,000.00	129,275.00	129,275.00	124,125.00	124,125.00	132,775.00	132,775.00
32-00-4901	TRANSFER FROM TIF SERIES B (R)	54,889.50	199,200.00	27.55%	199,200.00	199,175.00	199,175.00	200,550.00	200,550.00	205,800.00	205,800.00
Total Revenue		**239,650.00**	**324,244.70**		**330,200.00**	**330,050.00**	**334,096.80**	**326,675.00**	**326,241.17**	**339,175.00**	**340,637.32**
32-00-7900	BOND INTEREST AB (E)	28,350.00	37,200.00	76.21%	37,200.00	44,450.00	44,450.00	51,575.00	51,575.00	58,575.00	58,575.00
32-00-7950	BOND PAYMENT-PRINCIPAL (E)	305,000.00	295,000.00	103.39%	295,000.00	290,000.00	290,000.00	285,000.00	285,000.00	280,000.00	280,000.00
32-00-7975	BOND FEES FOR AB (E)	428.00	428.00	100.00%	428.00	1,100.00	428.00	1,300.00	1,912.66	1,300.00	1,270.66
Total Expense		**333,778.00**	**332,628.00**		**332,628.00**	**335,550.00**	**334,878.00**	**337,875.00**	**338,487.66**	**339,875.00**	**339,845.66**
Ending Balance		**329,821.70**	**423,949.70**								

FY 2022 OPERATING BUDGET

May 1, 2021 to April 30, 2022
Adopted: May 25, 2021

Account	Title	FY22 Budget	FY21 Actuals	Budget Variance	FY21 Budget	Budget FY20	FY20 Actuals	Budget FY19	FY19 Actuals	Budget FY18	FY18 Actuals
East Mahomet TIF											
	Beginning Balance	**9,048,608.09**	**818,594.37**								
33-00-4206	REAL ESTATE TAX (R)	2,789,836.86	2,392,554.02	103.65%	2,411,938.00	2,101,130.00	2,246,890.56	2,021,240.00	2,001,076.80	1,836,522.00	1,829,218.05
33-00-4400	INTEREST INCOME (R)	3,500.00	350.27	70.00%	5,000.00	3,500.00	13,636.26	2,000.00	3,248.60	900.00	2,264.75
33-00-4700	MISC (R)	45,000.00	0.00	100.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00
33-00-4850	BOND PROCEEDS SERIES 2021	0.00	8,500,272.84	0.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Revenue		**2,838,336.86**	**10,893,177.13**		**2,416,938.00**	**2,104,630.00**	**2,260,526.82**	**2,023,240.00**	**2,004,325.40**	**1,837,422.00**	**1,831,482.80**
33-00-7120	CONSTRUCTION-OVERSIZING (E)	1,101,515.00	5,000.00	1549.36%	71,095.00	51,905.00	0.00	51,095.00	0.00	80,000.00	0.00
33-00-7142	ENGINEERING (E)	548,400.00	553,875.08	88.38%	620,500.00	85,500.00	801.06	99,930.00	65,819.47	0.00	13,948.25
33-00-7222	DISBURSEMENTS (E)	2,147,956.15	1,754,775.15	117.45%	1,702,828.63	1,575,848.00	1,653,231.68	1,522,468.00	1,507,987.36	1,361,443.00	1,363,208.48
33-00-7314	LEGAL (E)	20,000.00	21,548.18	100.00%	20,000.00	30,000.00	2,499.34	35,000.00	9,961.06	5,000.00	5,808.75
33-00-7333	PROFESSIONAL SERVICES-AUDIT (E)	750.00	750.00	100.00%	750.00	750.00	750.00	250.00	250.00	250.00	250.00
33-00-7501	MISC (E)	50,000.00	3,015.00	100.00%	50,000.00	50,000.00	0.00	50,000.00	0.00	50,000.00	0.00
33-00-7815	TRANSFER TO DEBT SERVICE (E)	333,350.00	324,200.00	102.82%	324,200.00	328,450.00	328,450.00	324,675.00	324,675.00	338,575.00	338,575.00
33-00-7816	TRANSFER TO DEBT SERVICE 2021	168,799.58	0.00	0.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Expense		**4,370,770.73**	**2,663,163.41**		**2,789,373.63**	**2,122,453.00**	**1,985,732.08**	**2,083,418.00**	**1,908,692.89**	**1,835,268.00**	**1,721,790.48**
Ending Balance		**7,516,174.22**	**9,048,608.09**								

FY 2022 OPERATING BUDGET

May 1, 2021 to April 30, 2022
Adopted: May 25, 2021

Account	Title	FY22 Budget	FY21 Actuals	Budget Variance	FY21 Budget	Budget FY20	FY20 Actuals	Budget FY19	FY19 Actuals	Budget FY18	FY18 Actuals
Capital Equipment											
	Beginning Balance	**348,883.54**	**269,149.95**								
34-00-4400	INTEREST (R)	150.00	26.37	7.50%	2,000.00	1,500.00	2,970.13	200.00	1,432.46	200.00	760.58
34-00-4640	LEASE/BOND PROCEEDS (R)	0.00	0.00	0.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00
34-00-4650	VEHICLE/EQUIPMENT SALES (R)	0.00	0.00	0.00%	1,000.00	0.00	0.00	1,000.00	650.00	3,000.00	1,671.00
34-00-4700	MISC (R)	0.00	3,540.04	0.00%	8,000.00	6,500.00	10,757.50	3,000.00	6,962.50	2,000.00	2,346.25
34-00-4900	TRANSFER FROM UTILITY TAX (R)	20,000.00	25,000.00	80.00%	25,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00	20,000.00
34-00-4901	TRANSFER FROM GENERAL CORP. (R)	285,000.00	60,000.00	441.67%	60,000.00	235,000.00	235,000.00	254,743.00	254,743.00	121,000.00	121,000.00
34-00-4902	TRANSFER FROM WATER (R)	10,000.00	59,000.00	16.95%	59,000.00	10,000.00	10,000.00	10,000.00	10,000.00	20,000.00	20,000.00
34-00-4903	TRANSFER FROM WASTEWATER (R)	0.00	127,440.00	0.00%	127,440.00	30,000.00	30,000.00	30,000.00	30,000.00	20,000.00	20,000.00
34-00-4905	TRANSFER FROM RECREATION (R)	3,000.00	3,000.00	100.00%	3,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
34-00-4906	TRANFER FROM PARKS (R)	8,000.00	8,000.00	0.00%	8,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
Total Revenue		**326,150.00**	**286,006.41**		**293,440.00**	**318,000.00**	**323,727.63**	**333,943.00**	**338,787.96**	**201,200.00**	**200,777.83**
34-00-7313	VEHICLE PURCHASE/LEASE (E)	185,000.00	51,896.89	160.87%	115,000.00	265,025.00	204,251.59	330,500.00	100,129.06	79,000.00	39,047.40
34-00-7314	LEGAL (E)	0.00	0.00	0.00%	0.00	0.00	0.00	1,000.00	0.00	1,000.00	0.00
34-00-7315	CAPITAL EQUIPMENT PURCHASE (E)	284,900.00	154,375.93	134.47%	197,000.00	392,415.00	268,095.25	62,900.00	13,098.31	141,000.00	118,479.65
Total Expense		**469,900.00**	**206,272.82**		**312,000.00**	**657,440.00**	**472,346.84**	**394,400.00**	**113,227.37**	**221,000.00**	**157,527.05**
Ending Balance		**205,133.54**	**348,883.54**								

FY 2022 OPERATING BUDGET

May 1, 2021 to April 30, 2022
Adopted: May 25, 2021

Account	Title	FY22 Budget	FY21 Actuals	Budget Variance	FY21 Budget	Budget FY20	FY20 Actuals	Budget FY19	FY19 Actuals	Budget FY18	FY18 Actuals
Capital Improvement											
	Beginning Balance	**711,187.63**	**503,358.51**								
35-00-4400	INTEREST (R)	0.00	58.53	0.00%	4,000.00	2,500.00	6,125.20	2,500.00	2,645.64	700.00	2,613.84
35-00-4655	DEVELOPER PAYMENTS (R)	0.00	0.00	0.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35-00-4656	MID AMERICA RD CONTRIBUTIONS (R)	0.00	0.00	0.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35-00-4657	LOW REIMBURSEMENTS (R)	0.00	0.00	0.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35-00-4658	THORNEWOOD SUBDIVISION (R)	0.00	0.00	0.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35-00-4659	DRAINGAGE-BRETERNITZ (R)	0.00	0.00	0.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35-00-4700	MISCELLANEOUS (R)	0.00	0.00	0.00%	0.00	0.00	0.00	0.00	0.00	0.00	9,085.00
35-00-4800	REIMBURSEMENTS-EDP (R)	0.00	0.00	0.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35-00-4850	SIMPLIFIED TELECOM. TAX (R)	90,000.00	97,748.65	90.00%	100,000.00	140,000.00	119,565.24	141,000.00	139,190.87	160,000.00	141,805.95
35-00-4901	TRANSFER FROM GENERAL CORP. (R)	809,149.37	215,000.00	358.33%	215,000.00	210,400.00	210,400.00	100,000.00	100,000.00	75,000.00	75,000.00
35-00-4929	TRANSFER FROM EDP (R)	0.00	0.00	0.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35-00-4933	TRANSFER FROM TIF (R)	0.00	0.00	0.00%	0.00	0.00	0.00	0.00	0.00	61,597.00	61,597.00
35-10-4655	DEVELOPER PAYMENTS/LOW (R)	0.00	350,000.00	0.00%	350,000.00	0.00	0.00	0.00	0.00	0.00	0.00
35-10-4665	DEVELOPER PAYMENTS/MCD ROAD (R)	87,000.00	0.00	100.00%	87,000.00	0.00	51,000.00	0.00	0.00	0.00	0.00
Total Revenue		**986,149.37**	**662,807.18**		**756,000.00**	**352,900.00**	**387,090.44**	**243,500.00**	**241,836.51**	**297,297.00**	**290,101.79**
35-00-7142	ENGINEERING (E)	10,000.00	0.00	100.00%	10,000.00	10,000.00	0.00	10,000.00	0.00	10,000.00	4,838.47
35-00-7314	LEGAL (E)	1,500.00	0.00	100.00%	1,500.00	1,500.00	0.00	1,500.00	0.00	1,500.00	393.75
35-00-7400	CAPITAL IMPROVEMENTS (E)	1,270,500.00	137,998.30	241.73%	525,583.00	625,150.00	446,146.87	523,000.00	339,197.18	553,000.00	268,422.02
35-00-7410	EDP REPAYMENT (E)	0.00	0.00	0.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35-00-7501	MISCELLANEOUS (E)	0.00	0.00	0.00%	0.00	0.00	0.00	0.00	0.00	0.00	15,000.00
35-00-7829	EDP-EAST MAHOMET (E)	0.00	0.00	0.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35-00-7836	TRANSFER TO STREET IMPR (E)	0.00	0.00	0.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00
35-10-7400	CONSTRUCTION (E)	0.00	276,979.76	0.00%	310,000.00	0.00	0.00	0.00	0.00	0.00	0.00
35-10-7800	DEVELOPER REIMBURSEMENT (E)	0.00	40,000.00	0.00%	40,000.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Expense		**1,282,000.00**	**454,978.06**		**887,083.00**	**636,650.00**	**446,146.87**	**534,500.00**	**339,197.18**	**564,500.00**	**288,654.24**
Ending Balance		**415,337.00**	**711,187.63**								
	Pledged funds (Mid America Rd.)	**27,337.00**	165,337.00								
	Pledged funds (McDougal Rd.)	**138,000.00**	250,000.00								

FY 2022 OPERATING BUDGET

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Account	Title	FY22 Budget	FY21 Actuals	Budget Variance	FY21 Budget	Budget FY20	FY20 Actuals	Budget FY19	FY19 Actuals	Budget FY18	FY18 Actuals
WWTPE											
	Beginning Balance	**372,402.99**	**750,602.57**								
37-00-4400	INTEREST (R)	100.00	8.92	0.50%	20,000.00	20,000.00	11,251.26	10,000.00	13,695.91	1,000.00	6,157.31
37-00-4903	TRANSFER FROM WASTEWATER (R)	758,208.50	380,000.00	104.15%	728,000.00	625,000.00	625,000.00	600,000.00	600,000.00	600,000.00	600,000.00
37-00-4904	TRANSFER FROM WWCI (R)	0.00	0.00	0.00%	0.00	0.00	29,104.25	0.00	0.00	0.00	0.00
Total Revenue		**758,308.50**	**380,008.92**		**748,000.00**	**645,000.00**	**665,355.51**	**610,000.00**	**613,695.91**	**601,000.00**	**606,157.31**
37-00-7120	CONSTRUCTION (E)	0.00	0.00	0.00%	0.00	0.00	0.40	15,000.00	11,600.00	15,000.00	0.00
37-00-7900	INTEREST PAYMENT (E)	119,388.23	127,299.23	93.78%	127,300.00	135,115.00	135,112.29	142,830.00	142,828.57	150,450.00	150,449.29
37-00-7950	PRINCIPAL PAYMENT (E)	638,820.27	630,909.27	101.25%	630,910.00	623,100.00	623,096.21	615,400.00	615,379.93	607,760.00	607,759.21
Total Expense		**758,208.50**	**758,208.50**		**758,210.00**	**758,215.00**	**758,208.90**	**773,230.00**	**769,808.50**	**773,210.00**	**758,208.50**
Ending Balance		**372,502.99**	**372,402.99**								
Transportation Building Improvement											
	Beginning Balance	**68,723.99**	**68,717.13**								
46-00-4400	INTEREST INCOME (R)	150.00	6.86	37.50%	400.00	65.00	961.34	65.00	103.87	15.00	143.42
46-00-4650	BOND PROCEEDS (R)	0.00	0.00	0.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00
46-00-4901	TRANSFER FROM GC (R)	12,000.00	0.00	100.00%	0.00	5,000.00	5,000.00	80,000.00	80,000.00	80,000.00	40,000.00
Total Revenue		**12,150.00**	**6.86**		**400.00**	**5,065.00**	**5,961.34**	**80,065.00**	**80,103.87**	**80,015.00**	**40,143.42**
46-00-7075	BUILDING MAINTENANCE (E)	73,000.00	0.00	202.78%	36,000.00	0.00	0.00	0.00	0.00	0.00	0.00
46-00-7120	CONSTRUCTION (E)	0.00	0.00	0.00%	0.00	93,000.00	34,742.44	99,190.00	23,666.25	111,689.00	34,284.99
Total Expense		**73,000.00**	**0.00**		**36,000.00**	**93,000.00**	**34,742.44**	**99,190.00**	**23,666.25**	**111,689.00**	**34,284.99**
Ending Balance		**7,873.99**	**68,723.99**								
TRANSPORTATION FACILITY DEBT SERVICE											
	Beginning Balance	**136,056.44**	**126,588.45**								
47-00-4400	INTEREST (R)	150.00	11.90	12.50%	1,200.00	700.00	1,221.39	500.00	714.93	200.00	564.24
47-00-4850	BOND PROCEEDS (R)	0.00	0.00	0.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00
47-00-4900	TRANSFER FROM TRANS. FUND (R)	91,220.00	103,000.00	88.56%	103,000.00	86,000.00	86,000.00	93,880.00	93,880.00	105,530.00	105,530.00
47-00-4946	TRANSFER FROM BOND PROCEEDS (R)	0.00	0.00	0.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Revenue		**91,370.00**	**103,011.90**		**104,200.00**	**86,700.00**	**87,221.39**	**94,380.00**	**94,594.93**	**105,730.00**	**106,094.24**
47-00-7900	INTEREST (E)	21,220.00	49,930.91	46.71%	45,430.00	47,230.00	47,230.00	48,880.00	48,880.00	50,530.00	50,530.00
47-00-7950	PRINCIPAL PAYMENT (E)	70,000.00	43,185.00	116.67%	60,000.00	60,000.00	60,000.00	55,000.00	55,000.00	55,000.00	55,000.00
47-00-7975	FEES (E)	428.00	428.00	100.00%	428.00	1,400.00	428.00	1,128.00	1,128.00	1,128.00	1,128.00
Total Expense		**91,648.00**	**93,543.91**		**105,858.00**	**108,630.00**	**107,658.00**	**105,008.00**	**105,008.00**	**106,658.00**	**106,658.00**
Ending Balance		**135,778.44**	**136,056.44**								

FY 2022 OPERATING BUDGET

May 1, 2021 to April 30, 2022
Adopted: May 25, 2021

Account	Title	FY22 Budget	FY21 Actuals	Budget Variance	FY21 Budget	Budget FY20	FY20 Actuals	Budget FY19	FY19 Actuals	Budget FY18	FY18 Actuals
Fiber											
	Beginning Balance	**24,849.93**	**35,826.64**								
48-00-4400	INTEREST (R)	100.00	3.29	50.00%	200.00	50.00	417.19	5.00	67.13	5.00	27.30
48-00-4901	TRANSFER FROM GC (R)	0.00	0.00	0.00%	0.00	0.00	0.00	20,000.00	20,000.00	20,000.00	10,000.00
Total Revenue		**100.00**	**3.29**		**200.00**	**50**	**417.19**	**20005**	**20067.13**	**20005**	**10027.3**
48-00-7120	CONSTRUCTION (E)	15,000.00	10,980.00	60.00%	25,000.00	25,000.00	0.00	25,000.00	0.00	25,000.00	0.00
48-00-7142	ENGINEERING (E)	0.00	0.00	0.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48-00-7314	LEGAL (E)	0.00	0.00	0.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48-00-7501	MISC (E)	0.00	0.00	0.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Expense		**15,000.00**	**10,980.00**		**25,000.00**	**25,000.00**	**0.00**	**25,000.00**	**0.00**	**25,000.00**	**0.00**
Ending Balance		**9,949.93**	**24,849.93**								

FY 2022 OPERATING BUDGET

May 1, 2021 to April 30, 2022
Adopted: May 25, 2021

Account	Title	FY22 Budget	FY21 Actuals	Budget Variance	FY21 Budget	Budget FY20	FY20 Actuals	Budget FY19	FY19 Actuals	Budget FY18	FY18 Actuals
Commercial Core TIF											
	Beginning Balance	**26,014.54**									
49-00-4350	REAL ESTATE TAX (R)	27,000.00	26,012.50	0.00%	27,731.00	0.00	0.00	0.00	0.00	0.00	0.00
49-00-4400	INTEREST INCOME (R)	0.00	2.04	0.00%	100.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Revenue		**27,000.00**	**26,014.54**		**27,831.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
49-00-7120	CONSTRUCTION-OVERSIZING (E)	0.00	0.00	0.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00
49-00-7142	ENGINEERING (E)	0.00	0.00	0.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00
49-00-7212	FINANCIAL AID SERVICES (E)	0.00	0.00	0.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00
49-00-7220	FIBER COST (E)	0.00	0.00	0.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00
49-00-7314	LEGAL (E)	0.00	0.00	0.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00
49-00-7333	PROFESSIONAL SERVICES-AUDIT (E)	0.00	0.00	0.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00
49-00-7405	PROPERTY ACQUISTION (E)	0.00	0.00	0.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00
49-00-7501	MISC (E)	50,000.00	0.00	0.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00
49-00-7815	TRANSFER TO DEBT SERVICE (E)	0.00	0.00	0.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Expense		**50,000.00**	**0.00**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Ending Balance		**3,014.54**	**26,014.54**								
East Mahomet TIF 2021 Debt Service											
50-00-4400	INTEREST INCOME (R)	0.00	0.00	0.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50-00-4640	DEBT SERVICE PROCEEDS (R)	0.00	0.00	0.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50-00-4900	TRANSFER FROM TIF SERIES 2021 (R)	168,799.58	0.00	0.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50-00-4990	TOTAL BOND REVENUE (R)	0.00	0.00	0.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Revenue		**168,799.58**	**0.00**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
50-00-7000	TIF DEBT SERVICE EXPENSES (E)	0.00	0.00	0.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50-00-7900	BOND INTEREST 2021 (E)	167,799.58	0.00	0.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50-00-7950	BOND PAYMENT-PRINCIPAL 2021 (E)	0.00	0.00	0.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50-00-7975	BOND FEES FOR 2021 (E)	1,000.00	0.00	0.00%	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Expense		**168,799.58**	**0.00**		**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**

End of Budget Document

Summary by Fund
Transfers Included

Revenue

		2018 Budget	2018 Actual	2019 Budget	2019 Actual	2020 Budget	2020 Actual	2021 Budget
1	General Fund	3,562,544	3,714,476	3,862,016	3,955,238	4,059,808	4,146,191	3,893,015
2	Water Operations & Maintenance	810,360	845,492	913,300	878,714	938,011	977,426	999,824
3	Wastewater Operations & Maintenance	1,484,120	1,510,442	1,534,400	1,466,609	1,540,800	1,516,666	1,541,000
4	Wastewater Capital Improvements	83,000	94,009	613,000	726,357	569,700	496,804	130,000
5	Water Capital Improvement	140,975	157,290	297,000	341,249	382,300	368,226	259,000
6	W/S Bond 2012AB Debt Service	240,216	241,257	237,067	237,497	229,615	230,934	227,000
10	Economic Development	52,000	53,098	52,650	53,020	52,700	54,856	353,000
11	Recreation	201,385	229,515	216,691	237,310	230,925	244,234	225,863
12	Park	399,138	299,766	429,828	330,835	465,322	350,235	684,717
13	Barber Park Donation							
16	Motor Fuel Tax	229,780	234,549	230,875	235,994	224,470	323,697	287,000
17	IMRF	124,240	103,941	119,000	113,896	122,517	122,506	110,000
18	Police Pension	254,250	246,091	272,600	324,932	331,578	317,854	347,461
19	Social Security	124,250	118,895	136,950	131,699	148,246	147,720	152,125
20	Mahomet Music Festival	84,010	87,511	105,500	91,011	110,300	107,971	110,300
21	Prairieview Road Escrow	25,005	17,442	25,050	43,220	48,100	41,623	48,100
22	Insurance	127,950	122,609	119,010	118,824	111,637	111,464	116,858
25	Forfeited Funds - Federal	1	0	1	0	1	1	1
26	Forfeited Funds - State	1,002	2,922	2,520	3,525	3,035	6,811	3,545
27	Bond Issue	72,060	71,850	72,250	72,239	72,293	72,100	73,183
28	Utility Tax	380,100	402,556	380,100	435,634	425,200	416,368	446,000
32	TIF 2012 Bond Debt Service	339,175	340,637	326,675	326,241	330,050	334,097	330,200
33	TIF	1,837,422	1,831,483	2,023,240	2,004,326	2,316,031	2,260,527	2,416,938
34	Capital Equip/Vehicle Replacement	201,200	200,778	333,943	338,788	318,000	323,728	293,440
35	Transportation Capital Improv.	297,297	290,102	243,500	241,837	352,900	387,090	756,000
37	WWTP Expansion	601,000	606,157	610,000	613,696	645,000	636,251	748,000
39	W/S Bond 2012B Debt Service	100,200	40,753	400	0	0	0	0
40	E-Pay	72,510	70,394	100,020	17,612	0	0	0
43	Conway Farm 2	0	0	0	0	0	0	0
46	Transportation Facility - Construction Account	80,015	40,143	80,065	80,104	5,065	5,961	400
47	Transportation Facility - Bond Account	105,730	106,094	94,380	94,595	86,700	87,221	104,200
48	Dark Fiber	20,005	10,027	20,005	20,067	50	417	200
49	PSN/Credit Card	33,002	0	40,002	0	0	0	0
49	Commercial Core TIF	0	0	0	0	0	0	27,831
50	East Mahomet TIF 2021 Debt Service							
		$12,083,942	**$12,090,279**	**$13,492,038**	**$13,535,068**	**$14,120,355**	**$14,088,981**	**$14,685,201**

Expense

1	General Fund	3,971,218	3,609,339	4,349,030	4,025,750	4,445,135	4,102,124	4,412,024
2	Water Operations & Maintenance	784,061	716,320	932,243	907,603	1,021,378	982,073	994,608
3	Wastewater Operations & Maintenance	1,302,433	1,173,920	1,734,308	1,679,759	1,665,735	1,435,541	1,560,809
4	Wastewater Capital Improvements	370,000	59,589	460,000	181,526	863,000	241,801	646,810
5	Water Capital Improvement	145,000	72,189	65,000	35,088	410,000	26,727	397,650
6	Water & Sewer Bond	251,900	252,743	257,425	257,582	247,000	246,328	245,828
10	Economic Development	138,750	56,612	116,575	61,353	136,075	27,396	471,715
11	Recreation	242,815	228,526	263,071	236,575	309,115	269,460	285,220
12	Park	542,851	218,833	576,585	411,137	523,972	286,955	637,040
13	Barber Park Dontation							
16	Motor Fuel Tax	300,075	263,255	228,500	185,147	306,000	247,398	400,000
17	IMRF	150,000	103,399	155,000	103,316	165,000	93,395	170,000
18	Police Pension	147,700	37,808	246,700	117,345	250,500	201,349	294,300
19	Social Security	150,000	120,369	160,000	134,726	175,000	134,548	175,000
20	Mahomet Musi Festival	77,045	82,710	103,500	111,643	127,000	77,075	127,000
21	Prairieview Road Escrow	25,000	0	25,000	0	25,000	0	25,000
22	Insurance	126,400	105,468	131,500	110,220	136,000	109,679	141,000
25	Forfeited Funds - Federal	86	0	88	0	88	0	0
26	Forfeited Funds	4,000	392	6,000	5,906	9,500	1,572	9,500
27	Bond Issue	72,409	72,409	72,293	72,293	72,033	72,033	72,657
28	Utility Tax	370,000	370,000	420,000	420,000	470,000	420,000	475,000
32	TIF 2012 Bond Debt Service	339,875	339,846	337,875	338,488	335,550	334,878	332,628
33	East Mahomet TIF	1,896,865	1,783,387	2,083,418	1,908,693	2,297,101	1,985,732	2,789,374
34	Capital Equipment/Vehicle Replacement	221,000	157,527	394,400	113,227	657,440	472,347	312,000
35	Transportation Capital Improv.	564,500	288,654	534,500	339,197	636,650	446,147	887,083
37	WWTP Expansion	1,533,210	758,209	1,533,230	769,809	758,215	758,209	758,210
39	Water/Sewer Bond	111,150	111,093	108,475	108,468	0	0	0
40	E-Pay	72,500	69,929	100,000	19,261	0	0	0
43	Conway Farm 2	0	0	0	0	0	0	0
46	Transportation Facility - Construction Acc.	111,689	34,285	99,190	23,666	93,000	34,742	36,000
47	Transportation Facility - Bond Account	106,658	106,658	105,008	105,008	108,630	107,658	105,858
48	Dark Fiber	25,000	0	25,000	0	25,000	0	25,000
49	PSN/Credit Card	33,000	0	40,000	0	0	0	0
49	Commercial Core TIF	0	0	0	0	0	0	27,731
50	East Mahomet TIF 2021 Debt Service							
		$14,187,190	**$11,193,469**	**$15,663,914**	**$12,782,786**	**$16,269,116**	**$13,115,168**	**$16,815,045**
	Revenue Over (Under) Expense	**($2,103,248)**	**$896,810**	**($2,171,876)**	**$752,283**	**($2,148,761)**	**$973,814**	**($2,129,844)**

Summary by Fund
Transfers Not Included

Revenue

		2018 Budget	2018 Actual	2019 Budget	2019 Actual	2020 Budget	2020 Actual	2021 Budget
1	General Fund	3,169,562	3,347,243	3,434,674	3,548,890	3,608,771	3,751,739	3,432,480
2	Water Operations & Maintenance	810,360	845,492	913,300	878,714	938,011	977,426	999,824
3	Wastewater Operations & Maintenance	1,484,120	1,510,442	1,534,400	1,466,609	1,540,800	1,516,666	1,541,000
4	Wastewater Capital Improvements	83,000	94,009	113,000	226,357	194,700	296,804	130,000
5	Water Capital Improvement	90,975	57,290	47,000	91,249	82,300	68,226	59,000
6	Water & Sewer Bond	400	1,441	1,200	1,630	1,600	2,919	2,000
10	Economic Development	2,000	3,098	2,650	3,020	2,700	4,856	303,000
11	Recreation	172,150	201,423	186,450	208,300	196,950	212,951	191,950
12	Park	206,778	107,893	212,178	117,009	220,975	133,597	440,201
13	Barber Park Dontation							
16	Motor Fuel Tax	229,780	234,549	230,875	235,994	224,470	323,697	287,000
17	IMRF	104,240	103,941	109,090	108,896	117,517	117,506	110,000
18	Police Pension	154,250	146,091	172,600	224,932	211,578	197,854	217,461
19	Social Security	104,250	103,895	116,950	116,699	133,246	132,720	137,125
20	Mahomet Music Festival	84,010	87,511	105,500	91,011	110,300	107,971	110,300
21	Prairieview Road Escrow	25,005	0	25,005	0	100	675	100
22	Insurance	102,950	102,609	99,010	98,824	101,637	101,464	106,858
25	Forfeited Funds - Federal	1	2	1	0	1	1	1
26	Forfeited Funds	1,002	2,922	2,520	3,525	3,035	6,811	3,545
27	Bond Issue	72,060	71,850	72,250	72,239	72,293	72,100	73,183
28	Utility Tax	380,100	402,556	380,100	435,634	425,200	416,368	446,000
32	TIF 2012 Bond Debt Service	600	2,062	2,000	1,566	1,600	334,097	330,200
33	East Mahomet TIF	1,837,422	1,831,483	2,023,240	2,004,326	2,316,031	2,260,527	2,416,938
34	Capital Equipment/Vehicle Replacement	5,200	4,778	4,200	9,045	8,000	13,728	11,000
35	Transportation Capital Improv.	160,700	153,505	143,500	141,837	142,500	125,690	104,000
37	WWTP Expansion	1,000	6,157	10,000	13,696	20,000	11,251	20,000
39	Water/Sewer Bond	200	753	400	0	0	0	0
40	E-Pay	72,510	70,394	100,020	17,612	0	0	0
43	Conway Farm 2	0	0	0	0	0	0	0
46	Transportation Facility - Construction Account	15	143	65	104	65	961	400
47	Transportation Facility - Debt Account	200	564	500	715	700	1,221	1,200
48	Dark Fiber	5	27	5	67	50	417	200
49	PSN/Credit Card	20,000	0	0	0	0	0	0
49	Commercial Core TIF	0	0	0	0	0	0	27,831
50	East Mahomet TIF 2021 Debt Service							
		$9,374,845	**$9,494,123**	**$10,042,683**	**$10,118,501**	**$10,675,130**	**$11,190,247**	**$11,502,798**

Expense

1	General Fund	3,765,688	3,041,379	3,561,407	3,423,859	3,852,735	3,516,775	3,995,024
2	Water Operations & Maintenance	476,900	409,167	490,625	465,985	535,993	496,687	562,358
3	Wastewater Operations & Maintenance	529,770	461,257	550,059	496,912	583,105	527,911	623,409
4	Wastewater Capital Improvements	370,000	59,589	460,000	181,526	863,000	212,697	853,000
5	Water Capital Improvement	145,000	72,189	65,000	35,088	410,000	26,727	397,650
6	Water & Sewer Bond	251,900	252,743	257,425	257,582	247,000	246,328	245,828
10	Economic Development	138,750	56,612	116,575	61,353	136,075	27,396	471,715
11	Recreation	207,815	223,526	258,071	231,575	304,115	264,461	282,220
12	Park	532,851	208,833	566,585	401,137	513,972	276,955	629,040
13	Barber Park Dontation							
16	Motor Fuel Tax	300,075	263,255	228,500	185,147	306,000	247,398	400,000
17	IMRF	150,000	103,399	155,000	103,316	165,000	93,395	170,000
18	Police Pension	147,700	37,808	246,700	117,345	250,500	201,349	294,300
19	Social Security	150,000	120,369	160,000	134,726	175,000	134,548	175,000
20	Mahomet Music Festival	77,045	82,710	103,500	111,643	127,000	77,075	127,000
21	Prairieview Road Escrow	25,000	0	25,000	0	25,000	0	25,000
22	Insurance	126,400	105,468	131,500	110,220	136,000	109,679	141,000
25	Forfeited Funds	86	0	88	0	88	0	0
26	Forfeited Funds	4,000	392	6,000	5,906	9,500	1,572	9,500
27	Bond Issue	72,409	72,409	72,293	72,293	72,033	72,033	72,657
28	Utility Tax	0	0	0	0	0	0	0
32	TIF 2012 Bond Debt Service	339,875	339,846	337,875	338,488	335,550	334,878	332,628
33	East Mahomet TIF	1,896,865	144,812	1,758,743	1,584,018	1,968,651	1,657,282	2,465,174
34	Capital Equipment/Vehicle Replacement	221,000	157,527	394,400	113,227	657,440	472,347	312,000
35	Transportation Capital Improv.	564,500	288,654	534,500	339,197	636,650	446,147	537,083
37	WWTP Expansion	1,533,210	758,209	1,533,230	769,809	758,215	758,209	758,210
39	Water/Sewer Bond	111,150	111,093	108,475	108,468	0	0	0
40	E-Pay	72,500	69,929	100,000	0	0	0	0
43	Conway Farm 2	0	0	0	0	0	0	0
46	Transportation Facility - Construction Account	111,689	34,285	99,190	23,666	93,000	34,742	36,000
47	Transportation Facility - Debt Account	106,658	106,658	105,008	105,008	108,630	107,658	105,858
48	Dark Fiber	25,000	0	25,000	0	25,000	0	25,000
49	PSN/Credit Card	0	0	0	0	0	0	27,731
49	Commercial Core TIF	0	0	0	0	0	0	0
50	East Mahomet TIF 2021 Debt Service							
		$12,453,836	**$7,582,118**	**$12,450,749**	**$9,777,493**	**$13,295,251**	**$10,344,248**	**$14,074,385**
	Revenue Over (Under) Expense	**($3,078,991)**	**$1,912,005**	**($2,408,066)**	**$341,008**	**($2,620,121)**	**$845,998**	**($2,571,587)**

Transfers FY2022		Budgeted
Utility Tax to General Corporate		200,000
General Corporate to Recreation		14,000
General Corporate to Capital Imp		809,149
General Corporate to CR/VRF		285,000
General Corporate to IMRF		5,000
General Corporate to Insurance		10,000
General Corporate to Police Pension		130,000
General Corporate to Economic Development		65,000
General Corporate to Transportation Facility Construction		12,000
General Corporate to Social Security		15,000
General Corporate to Trans.Facility Debt Service		103,000
General Corporate to Fiber Fund		2,000
General Corporate to PREF		32,564
General Corporate to Parks		64,000
General Corporate to MFT		66,305
*W/WW to VR/CE		10,000
WOM to Debt Retirement		159,896
WOM to Capital Improvement		200,000
WWOM to Debt Retirement		31,025
WWOM to WWTPE		758,209
WWOM to Capital Improvment		485,500
TIF to 2012 AB TIF Debt Service		333,350
Utility Tax to VR/CE		20,000
Utility Tax to Parks		200,000
Recreation to VR/CE		3,000
Parks to VR/CE		8,000
WWCI to Wastewater Treatment Plant		0
East Mahomet TIF to 2021 Debt Service		168,800
	Total	**$4,190,796**

Village of Mahomet

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FINANCIAL POLICY

INTRODUCTION

The Village's annual Appropriations Ordinance establishes the direction for all programs and services of the Village government for the coming fiscal year. Formal statements of the Village's policies provide the foundation for this direction while maintaining effective management of the Village's financial resources. This document outlines the policies used in guiding the preparation and management of the financial plan.

Policy Implementation and Monitoring

The Financial Policies provide the framework within which resources are allocated to allow staff to accomplish Village objectives consistent with other guiding policies such as the Comprehensive Plan, East Mahomet Redevelopment Plan, Parks and Recreation Master Plan and other Board approved Master Plans. The staff budget proposal is designed to conform to these guidelines. Following adoption of the budget, staff reviews budget reports monthly to ensure that expenditures are in line with the Boards approved budget. Monthly reports are provided for Board review.

Each year the Village Board adopts financial policies to guide the development, adoption, and execution of the budget for the following year. So that the basis for financial planning is constant, the current year's policies are the basis of the new year's policies. All policies are reviewed by the Board of Trustees to determine whether changing circumstances warrant revisions.

I. Statement of Purpose

These policies are designed to establish a financial structure for providing quality services to the community in an efficient and effective manner while maintaining long-term financial stability within statutory limitations and as established in the policies. These policies are reviewed, modified as appropriate, and re-adopted annually.

Reason for the policy:

This statement explains the purpose for establishing a financial policy framework.

II. Basic Municipal Services Funded Through

The General Operating Fund

Municipal services such as public safety and public works, e. g. police patrol, maintenance of Village streets and storm drainage systems, are the Village's first responsibility. These services are funded to at least maintain current service levels. The General Operating Fund, and other funds, as appropriate, will provide transfers to the vehicle/capital equipment replacement fund and make lease payments, to maintain equipment at least at current service levels. The General Operating Fund provides a transfer to the TCI to maintain streets, sidewalks, drainage and capital improvement project.

Reason for the policy:

Given that budgeting involves allocation of resources among different functions, this policy articulates the Board's desire that basic municipal services be maintained at current service levels before more discretionary services are considered.

How the budget conforms with this policy:

As part of the fiscal planning process, existing services are allocated sufficient funds to continue at current levels. Every effort is made to restore these services with adjustments consistent with financial policies and financial planning.

Ill. Economic Development Programs

The Economic Development Fund. The Economic Development Fund receives revenues from the Village's Hotel-Motel Tax, approximately $2,000 per year, fund raising events and is supported by a $50,000 transfer from the General Operating Fund. The intended use of these funds is to promote economic development, which will benefit the Village's residents. This fund specifically provides, for the Village's membership dues to the Champaign County Economic Development Corporation and Mahomet Chamber of Commerce. Also, this fund is used to promote tourism, e.g., Mahomet Music Festival, Freedom Festival.

General Operating Fund: The General Operating Fund contributes resources to economic development through staff support of economic development-programs. Additionally, the fund may provide for payment of economic development incentives including relevant property tax rebates and sales tax rebates.

Tax Increment Financing District (TIFD) Fund: The TIFD monies will be used for a variety-of economic development activities within designated areas in accordance with State statute. Such economic development activities are described in detail in adopted development plans for the TIF. An Economic Development Program Grant and issuance of bonds have promoted street improvements along with the extension of water and wastewater lines in the TIF

area.

Evaluation of Economic Development Agencies: Economic development marketing, and growth, in theory, is promoted through the Mahomet Chamber of Commerce and the Champaign County Economic Development Corporation. The Champaign County Economic Development Corporation conducts an active program of prospecting for new industry and regular retention visits with participation by Village staff. The Mahomet Chamber specifically promotes local businesses and the Village's unique charm. Funding for these organizations is evaluated annually in conjunction with review of the Economic Development budget

How the budget conforms with this policy:

The budget includes funding for Economic Development Agencies, tourism, the Tax Increment Financing District and certain capital improvement projects.

IV. Water and Wastewater Systems

Revenue from Water and Wastewater user fees shall primarily support the operations and routine maintenance of the Village's water and wastewater systems, which will be accounted for on an enterprise-fund basis. An accounting system has been implemented to ensure that all costs related to operations and routine maintenance, as well as engineering expenses and administrative costs incurred to administer the fees, will be either directly or indirectly, paid from revenues raised through the fee.

Water & Wastewater Fee Rates: The Water and Wastewater Fee rates have been reviewed annually since 2003. If the fee does not fully support system operations, including rehabilitation, maintenance and expansion, or if excess balances are projected, staff will recommend changes to the Board. Changes would be effective annually or as otherwise prescribed by resolution/ordinance, with review taking place as part of the budget development process for the fiscal year in which the change would be effective.

Water and Wastewater-Capital Improvements Fund: Water and Wastewater connection fees are allocated for capital improvements related to upgrade and expansion of the systems. Connection fees, extension revenues and transfers will be credited to the Water and Wastewater Capital Improvements Funds.

Facilities Fee: The revenue generated by the facilities fee is dedicated to Water and Wastewater plant upgrades, maintenance, expansions and debt service obligations. Currently, a $5.00 facility fee is assessed to each water and wastewater account which is applied to each enterprise fund.

Reason for this policy:

These fees were implemented to fund operating and capital expenditures to rehabilitate, upgrade and expand the water and wastewater infrastructure in the Village.

How the budget conforms with this policy:

Fees are budgeted at their present rate to support current service levels and debt retirement schedules.

V. Property Tax Rate

Total Village Property Tax Rate: It is the Village's goal that current service levels be achieved with the property tax rate that does not exceed those authorized by statutory tax caps. Increased service levels may warrant an increase, subject to voter approval, beyond the capped rate; other factors may warrant a decrease in the rate. In addition, trends in federal and state government may require that the revenues received from property taxes, and thus the tax rate goal, be reviewed in the future. These trends include, but are not limited to:

- decreases in state and federal revenues;
- inflation which increases the costs of municipal services;
- changes in federal tax law; and mandates by the state and federal governments, which increase the cost of municipal services or impose new services, e.g., enacted state legislation which would require municipal employers with 5 or more employees to recognize employees petitioning to bargain collectively.

Factors which may warrant a decrease in the property tax rate, include, but are not limited to:

- any other source of new, recurring revenue;
- a reduced cost for providing current services; and/or
- a reduction in services funded through the levy, e.g. ESDA, where this function is assumed by the County or other local public safety organizations.

Property Tax Levies for Pension Funds: Property taxes are levied for the Social Security, Illinois Municipal Retirement Fund and the Police Pension Fund based on pension funding needs, which are determined by law.

Corporate Tax Levy: "Corporate" levy revenues are allocated to the General Operating Fund. The amount levied is based upon the allowable annual capped tax rate and funding requirements for other purposes described above.

Reason for the policy:

This policy formally confirms the property tax cap restrictions so that the Village's tax rate will be in compliance with statutory requirements. However, the policy also recognizes that the Board may wish to seek a referendum to increase or decrease the capped rate under specific circumstances.

How the budget conforms with this policy:

Consistent with this policy, the FY 2022 budget reflects a final capped tax rate of

0.8467 per $100 of equalized assessed valuation.

VI. Debt Management

Item No.1 The Village will consider the use of debt financing only for one-time capital improvement projects and unusual equipment purchases, only under the following circumstances:

- when the project's useful life, or the projected service life of the equipment, will exceed the term of the financing; and/or
- when there are designated revenues sufficient to service the debt, whether from project revenues, other specified and reserved resources, or infrastructure cost sharing revenue.

Debt financing is not considered appropriate for any recurring purpose such as current operating and maintenance expenditures.

Item No. 2: The Village will use the following criteria to evaluate pay-as-you-go versus long-term debt financing in funding capital improvements

- Factors which favor pay-as-you-go:

  -current revenues and adequate fund balances are available;

  -project phasing is feasible;

  -debt levels would adversely affect the Village's credit rating; and

  -market conditions are unstable or present difficulties

- Factors which favor long-term financing:

  -revenues available for debt service are considered sufficient and reliable so that long-term financing can be marketed with the Village's current credit rating;

  -the project for which financing is being considered is of the type which will allow the Village to maintain its current credit rating;

  -market conditions present favorable interest rates and demand for municipal financing;

  -a project is mandated by state or federal requirements and current revenues and fund balances are insufficient to pay project costs;

  -a project is immediately required to meet or relieve capacity needs; or

  -the life of the project or asset financed is ten years or longer.

Item No. 3: General obligation debt may be used in lieu of alternate revenue debt if

expenses can be significantly reduced (as compared to financing from self-supporting revenues) and if special or enterprise fund revenue available for debt service is considered to be sufficient and reliable. General obligation debt may also be issued for a prescribed purpose unique to infrastructure rehabilitation or expansion.

Item No. 4: Bonded debt will not exceed the legal limit of current assessed valuation, as established by statute.

Item No. 5: An analysis will be prepared by Village staff for each long-term financing; the analysis will assess the impact of debt issuance on current and future operating and capital budgets and address the reliability of revenues to support debt service payments.

Item No. 6: The Village will seek to maintain its current bond rating and financial health and will specifically discuss with the Board any proposal which may cause that rating to be lowered.

Item No. 7: The Village will seek credit enhancements such as letters of credit or insurance when necessary for marketing purposes or cost effectiveness.

Item No. 8: The Village will monitor all forms of debt annually; an analysis will be included in the Village's annual audit; concerns and recommended remedies will be reported to the Board as necessary.

Item No. 9: The Village will follow a policy of full disclosure on every financial report and bond prospectus (Official Statement), voluntarily following disclosure guidelines provided by the Government Finance Officers Association unless the cost of compliance with the higher standard is unreasonable as determined by the Board of Trustees.

Item No. 10: Interfund borrowing and external lending will be considered to finance high priority needs on a case-by-case basis, only when other planned expenditures in the fund, making the loan would not be affected. Lending may be used when it would reduce costs of interest, debt issuance, and/or administration, or encourage private investment, which might otherwise not take place. Lending shall be limited to 10% of the total cash balances in the Village's Operating and Enterprise funds.

Reason for the policy:

The purpose of the policy is to establish reasonable guidelines for when and how debt should be issued.

How the budget conforms with this policy:

The Village's debt includes the refinancing of the Water/Sewer Bonds (water plant expansion, interceptor sewer extension and WWTP) Eastwood/Franklin Improvement, lease agreement for equipment/vehicles, Transportation Facility, TIF Bond Issues for water/sewer and road improvements, Property acquisition on Main Street and the Wastewater Treatment Plant. The FY2022 budget

continues the general policy of paying for almost all major purchases and capital improvement projects on a pay-as-you-go basis.

VII. Budget Guidelines

The following policies are established as more specific guidance to the budget development process:

Item No. 1: Authorized expenditures to support ongoing operations shall be less than recurring revenues anticipated for the same period. A target of recurring expenditures at 99% of recurring revenues shall be used in preparing the proposed budget. Capital Improvement funds or one-time expenses for capital improvement projects/equipment do not comply with this policy due to prior years saving for extensive capital projects. The Recreation fund does not comply due to the projected expenses for current year with the collection of revenue in the prior year for programs. With unknown participation, the Village allocates higher expenditures to cover program expenses that may actually occur. The Forfeited Funds does not comply with the financial policies due to the funding source and restricted expenses. Levied funds, i.e., IMRF, Social Security, Police Pension, Insurance, G.O. Bond issue may not comply with this policy due to the tax levy process and procedures. Music Festival fund does not comply with these policies due to a small cash balance and the annual cycle of revenues versus expenses being non-traditional compared to other funds.

Item No. 2: Non-recurring revenues shall be applied toward non-recurring expenditures (capital improvements, capital outlay for major equipment and discretionary activities such as economic development). As an extension of this general policy, fund reserves carried from the prior year shall be expended only for non-recurring projects.

Item No. 3: Adequate reserves shall be maintained for all known liabilities, including anticipated employee leave and separation expenses.

Item No. 4: When equipment is to be acquired, fiscal arrangements should be appropriate for each circumstance. For equipment to be permanently acquired, financing through lease-purchase shall be considered whenever the financing cost is determined to be less than the interest that can be earned on Village cash assets or when cash flows do not allow the purchase of a needed piece of equipment. Flexible arrangements (rental) may be used when equipment needs are not permanent, or when changing needs or technologies may make the equipment obsolete. Replacement schedules for all major equipment will be established, consistent with industry standards and experience. Whenever possible, funds will be set aside annually in an amount sufficient to allow replacement of such equipment at the end of its useful life.

Item No. 5: Revenues generated from programs or services should be taken into account when evaluating the cost-effectiveness of the program or service, if the revenues would not be received without those programs or services. For example, a service might be deemed cost-effective if part of the related costs were offset by user fees, but not cost-effective if the Village were to fund the program fully from general revenues without user fees.

Item No. 6: To provide for exigencies, working cash, and as a safeguard against fluctuating revenues, adopted budgets for the General Operating Fund, Special Revenue Funds and Enterprise Funds shall include a Fund Balance Contingency of no less than 10% of expenditures excluding transfers and one-time expenditures, with the exclusion of the levied funds and Forfeited Funds.

This shall be in addition to any amounts that may be budgeted for specific purposes (e.g., Salaries Contingency) and shall not be available for expenditure except by Board action. Supplemental budget amendments taking place through the course of the Fiscal Year may cause the contingency to drop below this level. In any case, contingencies for these funds shall not fall below 9% except in the event of catastrophic need.

Items No. 7: Special contingencies shall be established where unusual events and needs are anticipated.

Items No. 8: Fees should be reviewed on a regular basis to maintain cost recovery rates existent when the fees were established. Modifications to cost recovery rates or new fees should be considered where appropriate. In general, fees are applicable when services are not basic or when specific beneficiaries and their relative level of benefit can be identified.

Item No. 9: Grant revenues shall be pursued to provide or enhance Village services. However, recurring activities shall be initiated with grant funds only if one of the following conditions is met:

- the activity can be terminated in the event that the grant revenues are discontinued; or

- the activity should and can be assumed within recurring Village funds in the event the grant revenues are discontinued.

Item No. 10: The proposed budget for the General Operating Fund will be limited as follows:

- large one-time expenses should be excluded from the base in calculating the allowable increase;

- financial commitments previously made by the Board and unavoidable cost increases beyond the level of inflation are not subject to this limitation; and

- calculation of the adjusted base for expenditures and recommended exceptions will be presented by staff for Board review.

Item No.11: Cost allocations between funds and activities shall be reviewed and established upon a logical and consistent basis. Among the criteria to be weighed are the duties and responsibilities shared and supported by these funds and activities. For example, all departments should provide funding for the relevant pro-rata shares of the personnel expenses.

Reason for the policy:

This policy encompasses several guidelines that promote sound fiscal

management. **How the budget conforms to this policy:**

The Village's annual appropriation's ordinance is prepared consistent with these guidelines in order to ensure the Village's sound financial condition.

VIII. User Fees

Item No. 1: User fees are appropriate when services are not "basic" or when specific beneficiaries and their relative level of benefit can be identified. ¨Basic services" ' are those which the Village wishes to provide to all citizens. An individual may not forego these services because of the potential impact of public health, safety or welfare.

Item No. 2: A service which provides benefit to the entire community and for which the benefit to specific users cannot be measured, or the cost of measuring the benefit to specific users would be prohibitive (e.g. street maintenance) should be funded from general revenues, motor fuel tax or transportation capital improvement revenues.

Item No. 3: A regular schedule of review will be established for all user

fees. Item No. 4: Types of Services which may be funded by User Fees:

a A service which provides benefits to a limited group, (e.g. recreation program fees)

-cost recovery, i.e. all direct and indirect costs; and -

rate structure, i.e. flat rate per unit of service.

b A service which provides potential benefit to all members of the community and the benefit to each user can be measured or fairly approximated (e.g., wastewater system maintenance, most licenses and permits) cost recovery, i.e. all direct costs; and rate structure based on level of service (e.g., volume, frequency) or flat rate for licenses and permits.

"Direct costs" include all costs of performing the service, regulating the activity being licensed and collecting the fee, including staff time and benefits.

"Indirect costs" include a proportionate share of budgeted expenditures for administrative services, and overhead costs such as insurance and building maintenance.

Item No. 6: The Board may opt not to charge a fee if it would be in conflict with accomplishing public policy objectives,

Item No. 7: If the cost of administering and collecting a fee is disproportionately high in relation to the cost of providing the service, the service may be funded, in

whole or in part, from general revenues.

Item No. 8: In recommending an appropriate rate, staff will consider similar fees charged by other jurisdictions in close proximity and of similar size, with similar operations. Where the Village service is in direct competition with other public entities or the private sector, e.g., Recreation fees or water/wastewater user fees, Village fees should be competitive unless there is specific public purpose achieved by leading or following those other rates.

Item No. 9: Citizen Participation: The opportunity for public input will be held before any new fee or fee increase is instituted. Village staff will also make a reasonable attempt to inform specific parties directly by means of meetings and/or notification of availability of documents for review.

Item No. 10: Current Services Funded from New User Fees: When any fee is instituted to fund services currently funded from general revenues, the Village will consider whether general revenues should be reduced accordingly, or whether those revenues should be targeted to some identified purpose.

Reason for the policy:
The policies specify under what circumstances user fees are appropriate.

How the budget conforms with this policy:

Particularly because of the limits of Property Tax Rate Caps, staff recommends that the Board look generally at revenue enhancements to keep pace with the Village's cost to provide services. The Simplified Telecommunications Tax ordinance was approved by the Board of Trustees in February 2004 and implemented in July 2004, and is being used to fund Transportation Capital Improvements. A Municipal Infrastructure Maintenance Fee was passed on April 28, 2015 to help support the General Fund.

IX: Potential Revenue Sources

For any proposed additional revenue sources, the Board will consider the following criteria:

- Community acceptability;
- Competitiveness, the revenue or tax burden of Mahomet relative to neighboring communities;
- Diversity, the balance of revenue sources that can withstand changes in the business cycle;
- Efficiency, the cost of administering a tax or fee should bear a reasonable relation to revenues collected, and any new tax or fee should have minimal effect on private economic decisions; and
- Fairness, the distribution of Mahomet's revenue burden as measured by ability to pay, the benefits received or the community's definition of the resident's fair share of the revenue burden.

Reason for the policy:

This policy establishes guidelines for assessing proposed new revenues.

How the budget conforms with this policy:

Potential revenues discussed with the Board are evaluated using these guidelines.

X. Pension Funds

The benefit provisions are governed by state statute and federal law.

The Illinois Municipal Retirement Fund (IMRF) or Sheriff's Law Enforcement Personnel (SLEP) is used to account for participation by all eligible Village employees in the IMRF, federal Social Security plans and the Police Pension Fund**.** Funding requirements are calculated by staff, consistent with federal and statutory requirements, as part of the property tax levy process.

Reason for the policy:

This policy obligates adequate funding to support the Village's pension funds.

How the budget conforms with this policy:

The Village funds its Social Security, IMRF and Police Pension obligations consistent with State and Federal law.

XI. Investment Policy

The Investment Policy is incorporated into these Financial Policies by reference and is attached.

XII. Capital Improvements

The Capital Improvement Policies are adopted as a separate document and are incorporated herein by reference.

XIII. Vehicle /Capital Equipment Replacement

The Vehicle/Capital Equipment Replacement Policies are adopted as a separate document and are incorporated herein by reference.

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INVESTMENT POLICY

A. Scope of Investment Policy

This Investment Policy applies to the investment activities of the Village of Mahomet. All financial assets of other funds, including the General Fund, Special Revenue Funds, Capital Project Funds, Debt Service Funds, Enterprise Funds, Trust and Agency Funds, and any other funds that may be created, shall be administered in accordance with the provisions of this Policy.

B. Investment Objectives

The overall direction of the Village of Mahomet Investment Policy may be found in the following objectives, which have been prioritized and explained to clearly identify the results expected.

- Safety of principal is the foremost objective of the Investment Policy. Investments of the Village of Mahomet shall be undertaken in a manner that seeks to ensure the preservation of capital. Each investment transaction shall seek to first ensure that capital losses are avoided, whether they are from securities defaults or erosion of market value.

- Return on investment. The Village's investment portfolio shall be designed with the objective of attaining a market rate of return throughout budgetary and economic cycles, taking into account the Village's investment risk constraints and the cash flow characteristics of the portfolio.

- Diversification. In order to further guarantee asset safety, the Village of Mahomet shall diversify investments to avoid incurring unreasonable risks from the practice of concentrating investments in specific security types and/or individual financial institutions.

- Public confidence in the investment program is imperative. The Village of Mahomet will avoid any transaction that might impair public confidence. Investments shall be made with judgement and care, under circumstances then prevailing, which persons of prudence, discretion and intelligence exercise in the management of their own affairs. Such standard, therefore, avoids unwarranted speculation; emphasis is placed on the probable safety of capital rather than the probable income to be derived.

C. Responsibility for the Investment Program

The establishment of investment policies is the responsibility of the President and the Board of Trustees of the Village of Mahomet. Management and administrative responsibility for the investment program of the Village of Mahomet is hereby delegated to the Village Treasurer. The Village Treasurer shall prepare and follow written procedures for the operation of the Investment Program, be responsible for all transactions undertaken, and shall establish a system of accounting controls to safeguard Village assets. The Village Treasurer may from time to time amend the written procedures in a manner not inconsistent with this Policy or with State law.

D. Cash Management

The Village Treasurer shall prepare written cash management procedures, which shall include, but not be limited to, the following:

1. Receipts: All monies due the Village of Mahomet shall be collected as promptly as possible. Monies that are received shall be deposited in an approved financial institution no later than the next business day after receipt by the Village. Amounts that remain uncollected after a reasonable length of time shall be subject to any available legal means of collection previously approved by the Board of Trustees. One of the objectives of the Village's cash management procedures is to comply with the provisions of the Illinois Revised Statutes, which mandates prompt investment of funds.

2. Disbursements: Any disbursement of suppliers of goods and/or services or to employees for salaries and wages shall be contingent upon available budget appropriations.

3. Financial Forecast: At least annually, a financial forecast will be prepared using expected revenue sources and items of expenditure to project cash requirement for future years of the Village. An analysis will be prepared for both operating and non-operating revenues and expenditures. These analyses will provide a guide for determining the length and amount of investments.

4. Pooling of Cash: Except where otherwise provided by the Board of Trustees, the Village Treasurer will be authorized to pool the cash or

   various funds to maximize investment earnings where in his/her opinion it is advantageous and prudent to do so. Investment income will be allocated to the various funds based upon their respective participation.

E. Accounting

The assets, liabilities, revenues and expenditures of each fund are maintained as separate entities. All investment transactions shall be recorded in accordance with generally accepted accounting principles as promulgated by the Government Accounting Standards Board. Accounting principles will include:

- Investments will be carried at cost or amortized cost which approximates market value.

- Any premium or discount on investment will be amortized over the life of the investment.

- Gains or losses of investments in all funds will be recognized at the time of disposition of the security.

F. Financial Institutions

It shall be Village of Mahomet policy to select financial institutions on the following basis.

l. Security: The Village shall maintain funds in a financial institution only if that institution is federally insured or invests strictly in securities which have the full faith and credit of the U.S. Government.

2. Location: Every attempt will be made to invest Village funds locally provided local institutions are price competitive with respect to rates of return on comparable investment products.

3. Size: The Village of Mahomet will not maintain deposits in any financial institution in which the Village funds on deposit will exceed 50% of the institution's capital stock and surplus.

4. Statement of Condition: The Village of Mahomet will maintain for public and managerial inspection, current statements of condition for each financial institution named as depository. If, for any reason the information furnished is considered by the Village to be insufficient, the Village may request additional information.

G. Investment Selection

The Village may invest in any type of security allowed for in Illinois statutes regarding the investment of public funds. Approved investments include:

- Bonds, notes, certificates of indebtedness, treasury bills, or other securities, including obligations of the Government, National Mortgage Association and Federal National Mortgage Association which are guaranteed as to principal by the full faith and credit of the government of the United States of America.

- Interest bearing savings accounts, interest bearing certificates of deposit or interest bearing time deposits or any other investment constituting direct obligations of any institution as defined by the Illinois Banking Act and that is insured by the Federal Deposit Insurance Corporation.

- Funds may be invested in fully FDIC-insured certificates of deposits through the Certificate of Deposit Account Registry Service, provided that the other requirements of the Policy have been satisfied.

- Illinois Public Treasurer's Investment Pool.

H. Bidding Procedures on Certificates of Deposit

In obtaining competitive quotations for certificates of deposit at least two(2)-qualified institutions will be contacted each time an investment is placed. In no instance shall an investment be placed without the authority of the Village Treasurer.

Investments shall be placed with the institution that best exhibits the ability to meet the investment criteria and objectives in this policy.

I. Diversification and Maturities

The Village of Mahomet shall diversify its investments to the best of its ability based on the type of funds invested and the cash flow needs of those funds. Diversification can be by type of investment, number on institutions invested in, and length of maturity.

- Maturities of investments shall be selected to enable the Village to have available sufficient cash for all operating purposes.

J. Collateral

It shall be Village policy to encourage that all funds on deposit in banks in excess of FDIC limits are secured by some form of collateral. Direct investments guaranteed by the United States or any agency of the United States do not require collateral.

The Village shall enter into a collateral agreement with any financial institution willing to pledge paid collateral; this agreement shall outline the types of assets that may be pledged as collateral, the amount of
collateral required and the placement procedures. The Village shall accept any of the following securities as collateral:

- Negotiable obligations of the United States Government.

- Negotiable obligations of any agency or instrumentality of the United States Government guaranteed by the full faith and credit of the United States Government.

- Pledged collateral will be held by the Village or in safekeeping and evidenced by a safekeeping agreement. The collateral, agreement will preclude the release of the pledge assets without authorized signatures of the Village Treasurer but the agreement may allow for an exchange of collateral of like value.

K. Internal Controls

Where deemed necessary, the Village Treasurer or his/her designate shall establish a system of internal controls, which shall be documented in writing. These internal controls and this Investment Policy shall be reviewed by an independent, certified public accountant in conjunction with the annual examination of the financial statements of the Village. The controls shall be designed to prevent losses of the Village funds arising from fraud, employee error, misrepresentation by third parties, unanticipated changes in financial markets, or imprudent actions by employees.

L. Reporting

The Village Treasurer shall submit a monthly cash and investment report to the Village Board for review.

The Comprehensive Annual Financial Report shall include all investment information as promulgated by the Government Accounting Standards Board.

The Village Treasurer shall periodically suggest policies and improvements that might be made in the investment program.

M. Standards of Prudence

The standard of prudence to be used by the employees responsible for the investment of public funds shall be the "prudent person" standard, subject to the foregoing limitations, which states:

> Investments shall be made with judgment and care, under circumstances then prevailing, which persons knowledgeable of investment practices, and persons of prudence, discretion and intelligence exercise in the management of their own affairs, not for speculation, but for investment, considering the probable safety of their capital as well as the possible income to be derived.

The above standard is established as the standard of professional responsibility and shall be applied in the context of managing the Village investment portfolio. This policy recognizes that there are circumstances beyond the control of even the most prudent investor which impact the return obtained. However, officials and employees of the Village acting in accordance with this Investment Policy and written procedures as may be established and exercising due diligence shall be relieved of personal responsibility for an individual security's credit risk or market price changes, provided that deviations from expectation are reported in a timely fashion, and appropriate action is taken to control adverse developments.

N. Ethics and Conflicts of Interest

Officers and employees involved in the investment process shall refrain from personal business activity that could conflict with the proper execution and management of the investment program, or that could impair their ability to make impartial decisions.

O. Investment Policy Adoption

The investment policy shall be adopted by the Board of Trustees. The policy shall be reviewed on an annual basis by the Treasurer and any modifications made thereto must be approved by the Board of Trustees.

Village of Mahomet

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VEHICLE/CAPITAL EQUIPMENT REPLACEMENT POLICY

Purpose: The purpose of this policy is to establish procedures for the replacement of Village vehicles and equipment. A scheduled replacement program is included.

Scope: This policy addresses the purchase of all vehicles and all capital equipment owned by the Village.

Responsibility: It is the responsibility of the Village Administrator to assure that all the procedures outlined herein are followed. The Village Administrator will administer vehicle/capital equipment purchases and provide initial replacement recommendations to the Board of Trustees.

Policy Statement: Upon approval, the Board has established a financial policy providing an annual funding of amortized vehicle expenses to pay for acquisition of replacement vehicles. Allocated funds are held in the vehicle/capital equipment replacement fund. Money from this fund is used for vehicle/capital equipment purchases. This policy will implement Board Financial Policies.

Vehicles and equipment are used to safely and efficiently accomplish Village responsibilities. Vehicle and equipment expense is justified by the increased productivity of equipment and vehicles. The safety of Village residents and employees is as important as is efficient and productive labor by Village employees. To the extent that the comfort of Village employees is a factor in both safe and efficient operation of vehicles and equipment, certain accessories and features, such as air conditioning, that enhance the productivity of employees or the safe operation of equipment and vehicles shall be acquired with vehicles and equipment. Such accessories shall be limited to those that are justified by safety, efficiency, or by operational effectiveness.

The Village shall acquire and maintain a Village fleet of vehicles and equipment as authorized by the Village Board at a level to accomplish the tasks required. The Village Administrator shall act to reduce the cost of acquiring and maintaining equipment owned by the Village, as well as action to minimize the size of the Village fleet in consideration of the tasks to be accomplished. The Village Administrator will have primary responsibility for fleet inventory recommendations to the Village Board of Trustees.

Vehicle replacement policies and procedures are divided into three main branches: (1) Vehicle Specification Standards; (2) Vehicle Replacement Scheduling; and (3) Funding of the Vehicle/Equipment Replacement Fund.

Last Modified 05/01/2019

Procedures

VEHICLE/CAPITAL EQUIPMENT SPECIFICATION STANDARDS

Prime consideration in writing specifications will be given to the nature of the tasks to which the vehicle is assigned. The specifications shall be written to meet the minimum requirements of the tasks required of the equipment in a manner that results in the lowest average annual cost of owning and operating the vehicle. Additional features justified by safety and efficiency will be separately justified to the Village Administrator prior to bid solicitation. Upon approval by the Village Administrator, these features will be added to the bid specification.

The Village Administrator and staff will utilize the State Joint Purchase Program when acquiring vehicles/equipment for use in the Village whenever specifications and cost effectiveness warrant such use. When equipment is included in the State bid, the specifications provided in the State bid documents will be used for bidding purposes, unless there is compelling reason for changing them.

Resolution 17-06-10 was passed authorizing the execution of an Intergovernmental Agreement between the Village of Mahomet and the Illinois Association of County Board Members and Commissioners to purchase equipment and vehicles through this program as an addition to the State Joint Purchase Program.

Bids shall be awarded to the lowest responsible bidder meeting all the stipulations of the bid documents and complying with all requirements of the Village purchasing policy.

Size and Capacity: Vehicles shall be of the minimum size and capacity to perform the tasks required at the lowest total life cycle cost for the equipment.

Accessories: Vehicles shall be bought as generally available factory equipped. Additional accessories shall be purchased only as justified separately. Safety related accessories such as air bags, tinted windshield, rear window defroster, and intermittent wipers shall be included in all vehicle purchases where available. Additional accessories, if not provided as standard equipment, such as radio; electric window, door locks, carpet, cloth seats; air conditioner, tilt steering wheels, cruise control, will be specified when the requirements of the vehicle, or anticipated effects on resale value of used vehicles, can justify such specification. Generally, the standards are as follows:

a. Radios: All Village vehicles shall be equipped with the lowest cost standard AM/FM radio made available by the manufacturer.

b. Communication radios: All vehicles and equipment assigned to a department utilizing communication radios will be equipped with radios sufficient to the communication system.

c. Air conditioning system: Passenger vehicles, including pickup trucks, will be equipped with air conditioning. Other trucks and equipment will be so equipped if a specialized function requires air conditioning. Dump trucks used for plowing

d. snow will be equipped with air conditioning. The result of having air conditioning in dump trucks is a larger radiator which is necessary and makes the truck work more efficiently for snow plowing.

d. Cruise control: Passenger vehicles shall be so specified if the anticipated use of the vehicle will require extensive highway or interstate travel.

e. Exterior trim packages: Specifications will include bump or nick protection guard trim where available and when such protection is available and when such protection is available at a reasonable cost and does not require features not otherwise specified.

f. Interior trim packages: Specifications will include carpeting and cloth seats for passenger vehicles and pick- up trucks. Other equipment may be equipped with minimum cost interior finishing.

g. Caution lights: All equipment acquired to be used as a working vehicle shall be equipped with high visibility caution lights, mounted as top lights or as designated by the Department Superintendent/Director. Working trucks assigned to routinely work in traffic lanes in maintenance activities, such as patching streets, shall be equipped with rear mounted arrow boards or other warning device as deemed appropriate by the Village Administrator.

h. Tool boxes: Pick-up/Utility trucks will be equipped with sufficient lock-able tool storage chests to secure equipment normally assigned to the personnel utilizing the vehicle.

i. Rustproofing/Spray-In Bedliners: All vehicles will be rustproofed and bedliners installed prior to use. The Department Superintendent/Director will compare cost and warranty when comparing rust-proofing services. The Department Superintendent/Director shall determine the least cost, best warranty method and regularly verify comparable cost for such protection.

Marketing practices of automobile manufacturers often require accessories to be purchased in packages. These packages often group accessories in such a way as to preclude the acquisition of one particular feature without also acquiring others. In cases where competing bids provide unspecified features along with specified features, staff shall limit its bid evaluation only to the specified accessories. No bid shall be considered enhanced or of greater value based upon the inclusion of unspecified equipment. Where all other bid considerations are comparable, unspecified accessories shall be considered in the bid evaluation.

Vehicle accessories acquired as an aftermarket feature, when acquired as an integral part of the vehicle's function, will be included as a part of the vehicle expense when computing the vehicle replacement costs. Snow plows, police top lights, prisoner restraint seats in squad cars, communication radios, and tool boxes for utility trucks are examples of some types of accessories that will be included as vehicle costs for this purpose.

Last Modified 05/01/2019

The Department Superintendent/Director will be responsible for publishing all specifications. Specifications will be developed by the department superintendent/director assigned the vehicle with assistance by the Village Administrator. Specialized equipment specifications such as heavy equipment will be developed by personnel having the best understanding of the operating needs of the equipment. The Village Administrator will assist in specification development for specialized equipment.

All bids will require a written specification of equipment. Three approaches to bid specification will be utilized:

1. Performance Specification: Specifies the required results and criteria by which the performance can be verified.

2. Reference Standard Specification: Requires a product to be in accordance with an established industry standard.

3. Proprietary: Specifies actual brand names, model numbers, and other proprietary information.

Most bids are expected to contain a combination of the above. The use of proprietary specifications shall be limited to those acquisitions where a clear and overriding benefit to the Village exists. In all cases involving proprietary specification, equipment which will perform in a like manner as proprietary equipment, will be an acceptable substitute.

VEHICLE REPLACEMENT SCHEDULING:

Planned replacement scheduling is a strategy for forecasting equipment needs and the subsequent funding requirements. Routine review of replacement schedules allows for examination of equipment prior to actual replacement and provides for variations in individual vehicles/equipment which may justify either extended use or off-schedule replacement.

Village vehicles will be placed into a vehicle replacement schedule based on the assigned use and assigned an expected service life. The expected service life will be the period of time over which the estimated cost of owning and operating the vehicle reaches its lowest average annual cost while the equipment continues to meet performance requirements.

The determination of the lowest life cycle cost will include an evaluation of all costs associated with vehicle/equipment ownership. The costs are:

Category		Cost Per Mile
MC,	Maintenance Cost	Increasing
OC,	Operating Cost	Constant
DT,	Downtime	Increasing
DEP,	Depreciation	Decreasing
REP,	Refurbish/Accident	Non-Periodic

Maintenance expenses are those incurred to repair or to maintain the vehicle. Maintenance expenses generally increase over the life of the vehicle/equipment. Operating expenses are those incurred while using the vehicle, including fuel, fluids, and operating supplies not included as maintenance expenses. Unlike maintenance expenses, operating expenses can be expected to be relatively constant over the life of the vehicle although, in most cases, operating expenses rise over time. Downtime reflects the expense of unavailable equipment. Downtime is a function of both the age/utilization of the vehicle and its maintenance. Depreciation is the difference in the purchase price of the vehicle/equipment and its resale value. Depreciation usually decreases over time. It can be thought of as that part of the vehicle/equipment value that is used up in any period of time.

For purposes of determining the average annual vehicle cost, maintenance costs include all parts and labor incurred when the vehicle is being repaired or serviced. Parts and repair costs for repair of accident damage is not considered maintenance cost. Operating costs include all fuel and supplies purchased and used by the vehicle operator. Downtime is the estimated average hourly rental or hourly replacement cost incurred by any vehicle class or individual vehicle where no vehicle class exists. Downtime values will be established annually for each vehicle. Downtime includes all maintenance time. Downtime only includes the regular working hours of the shift to which the vehicle/equipment is assigned. Depreciation is calculated by taking the actual purchase price of any vehicle and subtracting the most current NADA (National Automobile Dealers Association) “book” retail price for the vehicle.

To determine the average annual cost of vehicle ownership and operation, the Village staff will annually analyze equipment. The calculation for this average annual cost (AC) will be:

AC = MC+OC+DT+DEP/Vehicle age in years

This calculation will be compared with the average annual cost of like vehicles/equipment and with the average annual cost for the individual vehicle over its life. Any vehicle found to have an annual cost of operation that is less than class average will be reviewed for retention in the fleet beyond its scheduled planned replacement. Any vehicle found to be over the fleet average by 10 percent will be reviewed for earlier than scheduled replacement. Consideration will be given to significant repairs which may account for an aberration in the annual cost for the vehicle. Consideration of major foreseen expenses will also be considered.

The scheduled minimum replacement periods (whichever occurs first, i.e. years, miles, or hours) for vehicles/equipment is established as follows:

Dump Trucks, Diesel-heavy	8 yrs or 100,000 miles
Pickup Trucks, Diesel	8 yrs or 100,000 miles
Pickup Trucks, Gas	8 yrs or 100,000 miles
Police Squad Cars	5 yrs or 80,000
4-Wheel Drive (SUV)	8-10 yrs or 120,000
Intermediate Passenger Cars	8 yrs or 80,000 miles
Backhoe	7 yrs or 5000 hours
Front End Loaders	10 yrs or 12,000 hours
Construction Equipment	10-15 yrs or 12,000 hours (i.e., sewer jetter)

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Tractors	7 yrs or 4000 hours
Riding Mowers/UTV	4 yrs or 1500 hours
PTO Driven Mower	5-7 years

Transfer and Rotation of Vehicles within the Village Fleet:

The Village Administrator and staff will review vehicle use annually with user departments. Where similar vehicles are in use in the Village and the assigned use of such vehicles results in significantly different mileage, hours, or other utilization measures, the Village Administrator, in conjunction with affected departments, will recommend to the Village President, transfers within the Village fleet in order to even out such differences. The goal of this policy will be to incur similar usage so that vehicles do not become unreliable due to age prior to reaching the mileage requirements for replacement.

Where possible, low use vehicle assignments will be accomplished by transferring a high mileage, low age vehicle to a different department.

Where such transfers, due to special set up needs, require an expense of more than 25 percent of the vehicle's resale value, the Village Administrator will prepare an estimate of average cost impacts of the transfer for the Village President. If the result of the average cost impact demonstrates a higher average cost for transferring the vehicle, the Village Administrator will not recommend replacement. When the transfer expense exceeds 50 percent of the vehicle value, the Village Administrator will not recommend the transfer unless the expenses incurred in a transfer can be shown to extend the vehicle's service life by at least 50 percent of the initial service life estimate for similar vehicles.

Department Superintendent/Director of affected departments in a vehicle transfer will be informed of the recommendation to transfer vehicles/equipment. The Department Superintendent/Director may prepare a separate recommendation for the Village Administrator's consideration.

VEHICLE REPLACEMENT RESPONSIBILITIES AND PROCEDURES:

The following information describes the role and responsibilities in each step of the vehicle replacement procedure:

I. Identify the list of vehicles requiring replacement.

   a. A schedule of vehicle replacements is updated annually. The schedule is based on an expected vehicle life as listed above. Each year the replacement schedule is examined for vehicles due to be replaced in the next two years.

   b. The Village Finance Director distributes the listing of vehicles scheduled for replacement to the various departments in January. Departments will review to identify possible changes.

c. The Village Administrator and affected departments review the list. The Village Administrator and department head will decide whether a vehicle can be removed or added to the list. The decision will be based on vehicle mileage, age, maintenance requirements, or overall condition of the car. The list of scheduled vehicle changes, along with recommendations for each is sent to all affected departments. The Village Administrator reviews the recommendations and adjusts the schedule to reflect any further changes.

Exceptions

Capital Improvement: Additions to the fleet will be requested on a Capital Improvement sheet either during the budget process or at another time through specific approval of the Village Administrator. If approved these vehicles are then added to the vehicle/equipment replacement schedule.

Damaged Vehicles: Vehicles damaged beyond repair prior to a scheduled replacement are replaced through a bid solicitation or through the State Joint Purchase Program. Board approval is sought if the vehicle cost is equal to or exceeds $10,000; if it is under $10,000, Village Administrator approval is required.

II. Specifications Writing, Processing, etc.

a. The User Department is responsible for writing specifications in conjunction with the Village Administrator. Departments with specialized equipment needs (ESDA, heavy equipment, etc.) will provide considerable input and research in specification development for this equipment.

b. The Village Administrator and the appropriate departmental personnel shall agree on the final set of specifications prior to bidding any piece of equipment. Disagreements over the written specifications should be resolved between the Village Administrator and the department, but will be determined by the Village Administrator if not resolved at the department level.

c. Any specifications which deviate from the standard specifications for village equipment will be separately brought to the attention of the Village Administrator prior to bid.

d. The Village Administrator or designee will approve all equipment bid specifications prior to bidding

III. Bidding

a. Department Superintendent/Director will prepare the bid packet if necessary according to Village and State requirements. The bid packet will contain the necessary contracts, documents and affidavits that meet all Village, State and Federal requirements.

b. Department Superintendent/Director schedules vehicles for bidding through the Village Clerk's office and then advertises for bid solicitation.

c. Bid packets shall be sent to all known dealers in Champaign County as well as any other potential or interested bidders, including state contract bidders whenever applicable.

IV. Evaluating Bids

a. The Village Administrator or designee shall attend the bid opening at the Village office. The intended user may attend the bid openings, but their presence is not required.

b. Some dealers give demonstrations of their equipment. This gives the intended users an opportunity to see the equipment in operation and helps the Village Administrator and Department Superintendent/Director evaluate equipment. The user department should be present for equipment demonstrations. Equipment demonstrations will be encouraged and any dealer wishing to demonstrate equipment will be allowed to do so. When all dealers have been allowed an opportunity to demonstrate equipment, the information gathered in such demonstrations will be used in the bid evaluation. Demonstration information will not be used in bid evaluations unless all dealers have been provided a demonstration opportunity.

c. The Village Administrator and Department Superintendent/Director will review all bids and then recommend the low bid which meets all specifications. Any deviation will be required to be separately justified. See the purchasing policy for additional information about bid evaluation.

d. The Village Administrator reviews the bids and recommendation with the user. The user provides comments and discusses the proposed recommendation. Disputes over recommendation are resolved by the Village Administrator.

e. Board receives the recommendation along with alternatives and either approves or disapproves the purchase. If the vehicle cost is under $10,000, the Village Administrator can approve the purchase without further Board action required. If the vehicle cost is equal to or exceeds $10,000, Board approval is required.

V. Resolution

a. The Village resolution and report to Board should explain the specifications, needs and recommendations for the purchase. The estimated cost of the vehicle will be included as well as the allocated funds in the equipment/vehicle replacement fund for the purchase.

VI. Placing the order

a. The Department Head responsible for the purchase will send a copy of the resolution to the dealer awarded the bid with a copy to the Village Administrator.

b. A purchase order will be prepared and sent to the successful bidder in accordance with the purchasing policy.

VII. Adding or Deleting a Vehicle from the Fleet.

a. A new vehicle authorization form is completed when adding a new vehicle to the fleet. The Village Treasurer will add new vehicles to the Village's insurance policy.

b. Several options exist for disposal of vehicles from the fleet. Vehicles may be used as trade-ins, transferred to another department or division, sold to the public or scrapped. All requirements of the Village for disposal of surplus property will be followed. Disposal recommendations will be made in order to maximize the economic return to the Village.

Funding of Vehicle/Equipment Purchases:

Vehicle and equipment purchases represent a major and predictable expense for the Village. In order to even out annual fluctuations in vehicle/equipment expenditures, the Village Treasurer will maintain an amortization schedule for all vehicles/equipment. The amortization schedule will provide an annual amortization fee for the vehicle/equipment including all ancillary accessories. The amortization fee will be based on the predicted replacement cost of the vehicle/equipment and the anticipated service life of the equipment. The service life of the equipment will be initially determined by the schedule contained in the replacement policy. Where a shorter or longer actual service life develops, an adjustment in the amortization fee to reflect the change will be made when the service life adjustment is made. A discussion of the amortization fee calculation and components follows:

Equipment Replacement Fund:

The amortization fees for vehicles/equipment will be held in a Capital Equipment/Vehicle Replacement Fund. The ERF/VRF will be funded by budget contributions from each utilizing department at a level equal to the total amortization fees developed from the amortization schedule. All vehicle/equipment purchases will be budgeted in the ERF/VRF and paid for from funds accumulated in the ERF/VRF. Funding sources will come from utility tax revenue, water/wastewater billing, recreation fees and sales tax.

Service Life:

The service life is the anticipated years that a vehicle/equipment will be kept in the position for which it is acquired. The expected purchase price of the vehicle is to be recovered over this period. When a vehicle is transferred into a second position after serving its full-service

life in an initial position, the used vehicle/equipment service life for the secondary position will be its expected years of service in that position. In the case where a vehicle/equipment serves a front-line use and then serves a period of reserve status, the front-line service period will be its service life and the replacement cost shall be recovered over its front-line service life. Reserve status equipment will not be amortized.

Replacement Cost:

The replacement cost will be the estimated cost of the vehicle, if it was to be purchased, in the year in which the calculation is being made. In most cases the replacement cost will be equal to the last purchase price for a similar vehicle/equipment when a purchase has occurred in the fiscal year in which the calculation is being made. When no purchase has occurred, an estimate of such purchase costs will be made based on industry price guides, State bids, or similar published statistics. If no published guides exist, the Village Administrator will determine a replacement cost estimate by a survey of other government agencies. The used value will be the expected replacement cost for determining the replacement value for the secondary use transfers within the fleet.

Interest Payment Credits:

Interest or investment revenues accruing in the equipment replacement fund will be used to offset amortization fees for the following budget period. The total amortization fees shown in the budget as a transfer to the ERF/VRF will be adjusted by an amount equal to the interest of investment revenues for the previous year. The credit will be split as a percentage of the total ERF transfer for each fund activity. Each fund with a transfer to the ERF/VRF will receive a credit for that percentage of the interest and investment revenue as reflected in their percentage of the total transfer to the ERF/VRF. Credit will be calculated by adding all amortization fee payments for a vehicle/equipment date of purchase. In the event that unanticipated expenses from the ERF/VRF fund is necessary, the Village Administrator may choose to use interest income to offset the unanticipated expense.

Inflation:

Each year the rate of inflation for vehicles/equipment, as determined in the Bureau of Labor and Statistics annual publication or in a similar publication, will be used to predicted future vehicle expense based on a vehicle/equipment estimated replacement date.

Salvage Value:

Salvage value is the estimated trade in price, estimated sale value, or value as estimated in a nationally published used vehicle/equipment guide.

Amortization Fee Calculation:

$$AF = \frac{(\text{Current Replacement Cost} - \text{Current Salvage Value}) \times (1 + \text{Inflation Rate})}{(\text{Service Life})}$$

Last Modified 05/01/2019

Example – 2013 Ford F150

$$3{,}484.00 = \frac{20{,}470{,}00 - 12{,}500 \times 1.00}{(3)}$$

Where: AF = Amortization Fee
Remaining Service Life = Service life minus years since purchase

Alternate Means of Providing Vehicles/Equipment

Leases: Where vehicles or specialized equipment are required for a short period of time, the Village Administrator may authorize departments to lease such equipment, provided that the expense of the lease does not exceed $10,000 In the case where the lease is equal to or exceeds $10,000 Board approval of the lease will be required. Leases will be utilized to reduce purchase expenditures while allowing use of equipment when needed. The basis for a decision to lease as opposed to a purchase will include an analysis of the average vehicle cost as described in the replacement schedule and be reviewed by the Village Administrator.

Date Approved: 05/28/02

Updated:05/01/2021		VEHICLE AND EQUIPMENT REPLACEMENT												The scheduled minimum replacement periods (whichever occurs first,			
	YEAR	MILEAGE	HOURS		21/22	22/23	23/24	24/25	25/26	26/27	27/28			i.e., years, miles, or hours) for vehicles/equip. is established as follows:			
														Dump Trucks, Diesel-heavy		8 yrs or 100,000 miles	
														Pickup Trucks, Diesel		8 yrs or 100,000 miles	
PARKS														Pickup Trucks, Gas		8 yrs or 100,000 miles	
FORD F-150	2019	8,700									X			Police Squad Cars		5 yrs or 80,000	
FORD F-150	2009	49,872				X								4-Wheel Drive (SUV)		8-10 yrs or 120,000	
FORD F-350 DUMP TRUCK	2016	13,235					X			X				Intermediate Passenger Cars		8 yrs or 80,000 miles	
UTILITY VEHICLE	2009		1,986											Backhoe		7 yrs or 5000 hours	
UTILITY VEHICLE	2018		245					X						Front End Loaders		10 yrs or 12,000 hours	
JOHN DEERE MOWER	2017		640				X							Constuction Equipment		10-15 years or 12,000 hours	
JOHN DEERE TRACTOR	2013		1,326					X								(i.e., sewer jetter)	
TORO MOWER	2015		1106		X									Tractors		7 yrs or 4000 hours	
POLICE														Riding Mowers/UTV		4 yrs or 1500 hours	
CHEVROLET TAHOE (1)	2016	60,948						X						PTO Driven Mower		5-7 years	
FORD INTERCEPTOR (2)	2020	9,019						x									
CHEVROLET IMPALA (3)	2015	63,021			x												
CHEVROLET SILVERADO (4)	2015	81,046				X											
CHEVROLET TAHOE (5)	2013	106,230															
CHEVROLET SILVERADO (6)	2017	27,452							x								
FORD INTERCEPTOR (7)	2018	38,220					X										
New addition to fleet					X												
WATER/WASTEWATER																	
FORD F150	2018	9611								X							
FORD F-450	2008	20,504								X							
FORD F-250	2009	44,155					X										
FORD F-150	2013	34,525					X										
FORD F-250	2014	61,470					X										
VACTOR	2020		20														
JETTER	1999		286		X												
INTERNATIONAL SINGLE AXLE	1997	52,672	4,748			X											
CASE BACKHOE SUPER N	2016		433				X										
Addition to fleet					X												
TRANSPORTATION																	
JOHN DEERE BACKHOE	2014		1,414														
FORD F-550	2014	30,534				X											
FORD F-350 (204)	2014	35,089				X											
FORD F-350 CREW	2014	50,469				X											
PETERBILT TANDEM	2014	21,205				X											
PETERBILT SINGLE AXLE	2011	31,230															
PETERBILT SINGLE AXLE	2014	18,576				X											
SKID STEER & BROOM	2017		262														
JOHN DEER 6130M TRACTOR	2017		217														
JOHN DEER LOADER	2008		2254														
BOMAG ROLLER	2004		1745			X											
TITAN LEAF VAC #2	2014		679			X											
TITAN LEAF VAC #1	2019		150														
JOHN DEERE BAT WING	2014		PTO			X											
TORO MOWER	2017		868			X											
HYSTER FORKLIFT			4916		X												
PETERBILT SINGLE AXLE	2019	3,879									X						
JOHN DEERE LOADER	2018		155									X					
KUBOTA RTV	2010		671														
JOHN DEERE ZERO TURN MOWER	2014		515				X										
ENGINEER																	
FORD F-150	2019	845									X						
CD																	
Ford F150	2018	2,335								X							
ADM																	
FORD EXPLORER	2016	14,563						X									

Village of Mahomet

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CAPITAL IMPROVEMENT POLICIES

Purpose & Definition

The Village will develop a five-year plan for capital improvements, update it annually, and make capital improvements in accordance with the Plan.

Definition of Capital Improvement: A capital improvement is defined as "an expenditure in excess of $10,000 for the planning, design and construction of a physical improvement or associated fixed equipment needing replacement within a 5-year period and a 10-year outlook."

Reason for the Policy: This statement explains the purpose of the Capital Improvements Policies and defines the scope of the Capital Improvement Plan.

General

Construction of Quality Projects: Construction of quality projects is desired. Design will be done with emphasis placed on functionality and durability, and to minimize maintenance costs and to delay rehabilitation and replacement as long as practicable.

Protection of Investment & Cost Minimization: Provide for maintenance of the Village's physical assets at a level adequate to protect the Village's capital investment and minimize rehabilitation and replacement cost over the life cycle of the improvement.

Maintenance & Rehabilitation: Provide for the adequate maintenance and the orderly rehabilitation /replacement and expansion of the Village's infrastructure.

Maintenance to Expansion Ratio: Attempt to more equally balance capital improvement funds for rehabilitation/replacement projects and for expansion projects.

Balanced Allocation of Funds Among Systems: Attempt to use a balanced approach to the allocation of capital improvement funds on a system-by-system basis to insure that all such systems are upgraded and developed over time.

Annexations/New Development: The Village will facilitate the construction of infrastructure across another property to serve a new development, based upon an annexation or development agreement, and will recover its cost by assessing a fair share to those who benefit from the improvement.

Staff Resources: The Village will program those projects which are reasonably accomplishable with the staff resources that are available.

Reason for the Policy: This item establishes general guidelines for capital planning.

How the Budget Conforms with this Policy: Board of Trustees and Staff take these guidelines into consideration when reviewing project requests. Growth as well as new responsibilities, e.g., Wastewater Treatment Plant Expansion project requires a large investment in infrastructure expansion. Routine transportation system maintenance**,** major drainage projects, along with park development represents a significant investment of public funds.

Funding for Capital Improvements

Major Revenue Sources: Major revenue sources for capital improvements are as follows: Capital Improvements Funds, Motor Fuel Tax Fund, General Corporate Fund, Water Operations Fund, Wastewater Operations Fund, TIF Funds, Bond Funds and Parks Fund.

Wastewater Systems: The WWCI fund will be used to finance wastewater expansion, rehabilitation and future capital improvement projects. The "West Mahomet Interceptor Project" engineering and infrastructure is planned for future years and will utilize the funding sources of the WWCI. 100% of wastewater connection fees, and a significant portion of sanitary sewer user fees are used to fund these capital improvements.

Water System: The WCI fund will be used to finance water system expansion and rehabilitation of water lines. 100% of Water connection fees, and a significant portion of water user fees are used to fund these capital improvements.

Transportation System (includes streets, sidewalks, bike paths and drainage systems): The Village adopted a Simplified Telecommunications Tax in February 2004 which was implemented in July 2004, to help fund major transportation system improvements. The Transportation System Capital Improvement fund includes receipts from the Simplified Telecommunications Tax and developer reimbursements. The Motor Fuel Tax fund relies upon receipt of state-shared revenues. Funds are appropriated in the Transportation System Capital Improvement fund and Motor Fuel Tax fund for various capital improvement projects.

Unallocated Reserve for Capital Improvements: An unallocated reserve shall be established for capital improvements within the Water Capital Improvement, Wastewater Capital Improvement, Transportation Capital Improvements, Motor Fuel Tax and Parks funds. The reserves in these funds are allocated for future projects as programmed in the Capital Improvements Plan.

Reason for the Policy: The item defines sources of funding for capital projects and indicates what types of projects are appropriately funded from each of those sources.

How the Budget Conforms With this Policy: Capital improvement projects have been funded in accordance with this policy. Projects are individually reviewed by Board and Staff with funding source as one of the items considered in the evaluation.

IV. Criteria for Evaluating Relative Priority of Projects

Within the broad categories of planning, efficient utilization of public resources, economic development, and safety, the Board of Trustees and Staff use the following criteria to evaluate the relative merit of each capital project:

Coordinated Projects: Projects that are coordinated with another jurisdiction or projects that are coordinated to improve several infrastructure systems at the same time would receive higher priority than those that are not. Example: Street projects that include sanitary and storm sewers, street lights, sidewalks, bike paths, water main and streetscape would have higher priority than street projects not including other systems, e.g. Eastwood/Franklin Street Improvement.

Economic Development: Projects that help retain existing businesses, provide new business investment in Mahomet, or aid in the formation of new jobs would receive a higher priority than those that do not. Example: Projects increasing system capacities in order to accommodate growth and development would receive higher priority, e.g., Wastewater Treatment Plant expansion project, infrastructure extensions for proposed business developments east of Mahomet.

Health & Safety Hazards: Projects that correct a health or safety hazard or prevent a critical breakdown of a Village facility will be given priority. Example: Adding or replacing sidewalks and pathways along a busy arterial to provide safe walking routes, e.g., Eastwood and Franklin Street, Barber Park Pathway and multi-purpose pathways.

Inclusion in Approved Master Plans: Projects that are included in approved area plans, master plans such as infrastructure master plans, or projects that include multiple phases requiring longer term planning would receive a higher priority than those that are not. Example: The expansion of the wastewater treatment plant to serve areas that will need wastewater utilities. e.g. West Mahomet Interceptor Sanitary Sewer project.

Maintenance, Rehabilitation, and Replacement Prioritization: First priority should be given to funding projects that provide preventative maintenance to extend infrastructure life and reduce life cycle cost. Second priority should be given to funding reparative maintenance to avoid a critical failure. Third priority should be given to projects that replace or provide major rehabilitation of existing infrastructure. All types of projects should be adequately funded before significant funds are diverted to new expansion projects. Example: Seal coat projects (oil and chip, oil and boiler slag or microseal) and pug overlaying to prevent deterioration should receive higher priority than building hot mix asphalt overlays to prevent deterioration should receive higher priority than building asphalt overlays to repair the surface, and both would be higher than projects to reconstruct failed pavements. The goal of this criterion is to help assure adequate levels of funding for preventative maintenance rather than more expensive repair or replacement.

Mandated or Contractual Obligation: Projects that are required by a contractual obligation that is approved by Board or mandated by the State or Federal governments would receive a higher priority than projects that are not. Example: Project to dechlorinate effluent from the WWTP to meet EPA requirements would receive higher priority.

Neighborhood Development and Protection: Projects that are a component of a systematic neighborhood development plan or strategy or that receive support of an active neighborhood group should be given priority. Example: Projects to build a facility requested and supported by a neighborhood such as sidewalks would receive a higher priority.

Outside Funding: Projects that have outside funding would have higher priority than those projects funded only with Village revenue. The higher the portion of outside funding, the higher the priority. Possible sources include Grant Funds, IDOT, and private sources. Consideration should be given to “sweat equity” provided by active neighborhood groups. Example: Transportation Enhancement Program Grant, Lake of the Woods Multi-Purpose Pathway Project, Canoe Kayak Launch Grant.

Size of Benefiting Population: Projects that benefit more people should have higher priority than those that benefit few. Example: Streets with higher average daily traffic should be improved before streets with lower traffic volume, e.g. Main Street, Franklin Street.

Reason for The Policy: Project requests consistently exceed funds available for most funding sources. Since not all proposed projects can be funded, funds must be spent in the most cost-effective manner, balancing the many priorities for use of the funds.

How the Budget Conforms with this Policy: Recommendations contained in the proposed Capital Improvement Plan are generally consistent with priorities.

V. Long-range Facility Planning

Purpose of Long-range Facility Planning: To protect the capital investment in its existing facilities, the Village shall prepare long-range facility plans**,** e.g. Wastewater Treatment Plant Expansion. The purpose is to assess the functional viability of those facilities and anticipate improvements that may be needed to maintain modern, efficient, safe and adequately-sized Village facilities and to extend the life of the buildings

Process: The process for developing long-range facility plans shall include, at a minimum, the following steps:

Analysis of Existing Conditions: Purpose is to determine the existing use of the facility as it relates to programs and services conducted from the premises and to identify existing limitations and problems needing to be addressed. In addition, projections shall be made of growth in existing programs and services in order to maintain existing levels of service as the community grows and changes. An attempt shall be made to identify new programs which may be implemented in the next 10 years.

Identification of Future Goals and Objectives: Based on established Board policy and direction from Village Board, goals and objectives shall be identified which establish desired standards for the facility and the programs and services conducted from the facility.

Facilities Plan: The long-range plan shall evaluate the facility over at least a ten-year period based on the goals and objectives. It shall consider the impact of Village growth and development on programs and services identified above. The plan shall then assess the implications of the changes on the available space and functionality of the building design; identify alternatives and prioritize projects to address existing and future needs identified in the process. A staged facility plan will be recommended which will identify specific projects, their costs and a proposed schedule for implementation.

Design and Construction: The identified projects will be scheduled through the Capital Improvement planning process.

Prioritization: Improvement projects shall be prioritized based on the relative severity of the problem or need they are intended to address. The following types of problems and needs shall in their relative order or priority serve as a general guide:

Limitations of existing facilities which are undermining the successful delivery of services and programs to the citizens in a responsive and responsible way; in order to maintain the levels of services established by Village Board.

Lack of space to house staff and/or equipment required to implement new programs and/or services established by Village Board.

Conditions of overcrowding which reduce staff efficiency and effectiveness in performing assigned duties.

Efficient building layout and design shall be encouraged so that the utilization of existing Village facilities is maximized. Enlargement of facilities to address identified space needs shall be considered next. New construction shall be considered as a last resort.

Building improvements shall be designed to allow for future expansion, at such time as it is needed, with the lowest reconstruction costs possible.

In those cases where (a) specialized expertise is required that is not available on the Village staff, (b) neutrality is considered desirable or (c) staff resources are not available to meet the necessary time frame established by Village Board, it is considered appropriate to use outside professional services to conduct such planning effort beginning with the facilities plan.

Reason for this Policy: This policy is designed to ensure that facility improvements take place in a planned and cost-effective manner.

How the Budget conforms with this Policy: The Village explores alternatives for funding major building facility improvements and expansions which are determined to be high priority according to these criteria. Though generally used for transportation system improvements, G.O. bonds may be utilized to fund such projects.

Village of Mahomet

5-Year Capital Improvement Program

FINAL - May 1, 2021

Fiscal Years 2022 - 2026



VILLAGE of MAHOMET
Since 1832

Policy Statement

A Capital Improvement Program is a statement of intent by the Village Officials who establish a program or plan for the utilization of the financial resources of the Village over a specified period of time to accomplish specified objectives related to capital expenditures and Village services. The plan is a planning tool designed to be altered annually as conditions warrant.

A long-range capital improvement plan provides a long-range viewpoint for the community to define needed projects and expenditure plans, select those projects deemed most important in comparison to all others, determine when such projects should occur and anticipate what impact such expenditures will have on the community and especially the Village's financial condition. Some of the major advantages to developing a long-range capital expenditure plan are as follows:

1. Develop a stable tax rate eliminating unnecessary fluctuations which can cause hardships to the to the taxpayer and the village government.

2. Provide adequate time to plan and coordinate construction projects and expenditure plans, eliminating costly duplification of efforts.

3. Provide a perspective of how projects or plans related to each other and what the ultimate objectives are.

4. Provide adequate time to search for alternate methods of financing, including debt issue and grants.

5. Provide time to acquire land and right-of-way where needed.

6. Allow more public knowledge and input into the development of plans for the community.

7. Reduce spur-of-the moment decisions which may have major economic impact on the community, often a result of special interest groups.

8. Assist in planning efforts of other public utilities, companies, agencies and businesses.

9. Create specific 10-year outlook with detailed 5-year plan and future costs covered for the 6- to 10-year plan.

In order to develop a preliminary plan, certain philosophies, assumptions and guidelines had to be developed. The 'pay-as-you-go' philosophy is based upon revolving funds where money is saved for specific projects until enough money is accumulated to pay for the project. The theory is that the community can save on interest payments by avoiding debt issues. This theory has three major deficiencies; the first being a very even expenditure pattern rarely existing in communities. The second deficiency is the assumption of a zero inflationary economy where projects would not increase in costs over time. The last deficiency relates to the basic philosophy which requires the taxpayers to pay for services in advance of receiving them. Some taxpayers would actually pay for services they would never receive if they moved out of the community, for example, before the construction or purchase of such capital projects.

The 'pay-as-you-use' philosophy is based upon debt financing of capital improvements, whereby those citizens paying for such projects use them while they are paying for them. A major street project is paid for by issuing notes or bonds and constructed as needed. Citizens would, thus, use the facility for the time it is being paid.

The major concern with using the 'pay-as-you-use' approach is debt limits. Although the current debt level of the Village is not high, it is desirable to maintain a resonable cushion for emergency expenditures. Thus, a planning limit of sixty percent of allowable debt will be used as a limiting factor in developing future capital expenditure plans.

The plan being submitted does not embrace either the 'pay-as-you-go' or 'pay-as-you-use' philosophies exclusively, but instead shows some combination of both with a heavier reliance on the pay-as-you-use' or debt issue capital financing plan.

Many guidelines or evaluation criteria were used in developing this plan. By definition, a capital expenditure is limited to those projects which cost more than $10,000.00 and have a life expectancy of more than two years. Projects were evaluated based upon amount of use, prior commitments, age and condition of facilities, and expenses versus benefits. Priorities were assigned based upon current conditions and estimated costs. The priorities given to a project are subject to change as conditions warrant. This plan does not authorize any expenditures, but does provide a plan of expenditures for the development of each year's budget.



Patrick J. Brown, Village Administrator

Village of Mahomet Fiscal Year 2022 5-Year Capital Improvement Program - May 1, 2021

ID	Project Description	Department	Dept. Priority	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future
ST - SOM2	LoW Rd and Oak Street Traffic Signals (Solace of Mahomet)	Public Works / Transportation	1	$ 35,694	$ 30,478	$ 30,478	$ 30,479	$ 30,479	$ -
ST-OS	Oversizing of Street System for Future Development	Public Works / Transportation	2	$ 49,615	$ 29,655	$ 15,000	$ 15,000	$ 15,000	$ 75,000
ST-21STP	Annual Pavement Marking Maintenance & Safety Upgrades	Public Works / Transportation	3	$ 16,000	$ 6,000	$ 6,000	$ 10,000	$ 6,000	$ 34,000
ST-21CS	Annual Maintenance Program - Crack Sealing	Public Works / Transportation	4	$ 65,000	$ -	$ 65,000	$ -	$ 65,000	$ 100,000
ST-BOX	Box Culvert/Large Culvert Maintenance - Various Locations	Public Works / Transportation	5	$ 1,000	$ 1,000	$ 1,000	$ 1,000	$ 1,000	$ 5,000
ST-21SWC	Sidewalk Repair Cutting	Public Works / Transportation	6	$ 10,000	$ 10,000	$ 10,000	$ 10,000	$ 10,000	$ 50,000
ST-21ADA	Construct ADA Compliant Sidewalk Ramps	Public Works / Transportation	7	$ 25,000	$ 25,000	$ 25,000	$ 25,000	$ 25,000	$ 125,000
ST-21SWRR	Sidewalk Panel Replacement	Public Works / Transportation	8	$ 60,000	$ -	$ 20,000	$ -	$ 20,000	$ 50,000
ST-21PP	Concrete Street / Curb Panel Replacement in Various Locations	Public Works / Transportation	9	$ 40,000	$ 100,000	$ -	$ 100,000	$ -	$ 300,000
STR-19SMRC	South Mahomet Road Connection Planning and Design - Hanson	Public Works / Transportation	10	$ 300,000	$ 75,000	$ -	$ -	$ -	$ -
ST-22SMR	South Mahomet Road Construction - Sunny Acres Rd to Prairieview Rd	Public Works / Transportation	11	$ 3,583,400	$ 5,133,350	$ 2,870,000	$ -	$ -	$ -
ST-20RV1	Re-purpose Excess Pavement on Marietta Dr. and Center St.	Public Works / Transportation	12	$ 57,000	$ 55,000	$ 45,000	$ -	$ -	$ -
ST-16RV1	Reconstruct Marietta Dr., Center St. and Peacock Dr. Asphalt Streets	Public Works / Transportation	13	$ 171,000	$ 125,000	$ 120,000	$ -	$ -	$ -
ST-20HMA	Maintenance Program - HMA	Public Works / Transportation	14	$ 45,000	$ -	$ -	$ -	$ -	$ -
ST-JONEL	Temporary Semi-Truck Turnaround on Purnell Drive	Public Works / Transportation	15	$ 20,000	$ -	$ -	$ -	$ -	$ -
STR-18STU	Sunny Acres Road Reconstruction from Route 150 to South Mahomet Road	Public Works / Transportation	16	$ 30,000	$ -	$ -	$ -	$ -	$ 133,000
PR-19TRA	Mahomet River Trail	Transportation / Parks & Recreation	17	$ 6,055	$ -	$ -	$ -	$ -	$ 1,124,820
ST-22MISC	Miscellaneous Projects	Public Works / Transportation	18	$ 20,000	$ 20,000	$ 20,000	$ 20,000	$ 20,000	$ 100,000
ST-SWGAP	Fill Sidewalk Gap and Build Sidewalk Crossing on Tin Cup Rd	Public Works / Transportation	19	$ -	$ 50,000	$ -	$ -	$ -	$ -
ST-PASER	Pavement Assessment	Engineering	20	$ -	$ 15,000	$ -	$ -	$ -	$ -
ST-CHRTL	Churchill Rd Right Turn Lane	Public Works/Transportation	21	$ -	$ -	$ 80,000	$ -	$ -	$ -
ST-BTBR	Sangamon River Biketrail Bridges Improvements	Public Works / Transportation	22	$ -	$ -	$ 15,000	$ -	$ -	$ 5,000
ST-RRXC	Crossing Rail Safety Improvement Project	Engineering	23	$ -	$ -	$ 14,000	$ -	$ -	$ -
ST-17MAR	Oil and Chip Seal Coat on Mid America Road	Public Works / Transportation	24	$ -	$ -	$ 60,000	$ -	$ -	$ -
ST-TRSIG	Traffic Signal Upgrades	Engineering	25	$ -	$ -	$ -	$ 65,000	$ 50,000	$ 45,000
ST-SOM1	McDougal Road improvements (Solace of Mahomet)	Engineering	26	$ -	$ -	$ -	$ -	$ 354,900	$ -
ST-EAST	Improve East Street - Franklin to Main	Public Works / Transportation	27	$ -	$ -	$ -	$ -	$ 210,000	$ -
ST-BRJT	Bridge Joint Maintenance and Repair on CR 2000N	Engineering	28	$ -	$ -	$ -	$ -	$ -	$ 25,000
	Public Works / Transportation CIP Total (28 projects)			**$ 4,534,764**	**$ 5,675,483**	**$ 3,396,478**	**$ 276,479**	**$ 807,379**	**$ 2,171,820**
DR-20GRD	Miscellaneous Grading and Drainage Projects	Public Works / Stormwater	1	$ 20,000	$ 20,000	$ 20,000	$ 20,000	$ 20,000	$ 100,000
DR-LINE	Storm Drain Lining (in Cooperation with W/WW Depts.)	Public Works / Stormwater	2	$ 65,000	$ -	$ 65,000	$ -	$ 65,000	$ 130,000
DR-AREAD	Area D Storm Water Improvements - W Dunbar and W Main	Public Works / Stormwater	3	$ -	$ 53,500	$ 33,500	$ -	$ -	$ -
DR-AREAC	Area C Storm Water Improvements - Oda & Marcella	Public Works / Stormwater	4	$ -	$ 31,500	$ -	$ -	$ -	$ -
DR-21SCT	Storm Sewer Televising and Cleaning (in Cooperation with W/WW Depts.)	Public Works / Stormwater	5	$ -	$ 22,500	$ -	$ 22,500	$ -	$ 67,500
DR-SWMP1	Area D Storm Water Improvements	Public Works / Stormwater	6	$ -	$ -	$ -	$ -	$ -	$ 390,000
DR-SWMP3	Area E - Stormwater Improvements	Public Works / Stormwater	7	$ -	$ -	$ -	$ -	$ -	$ 475,000
DR-SWMP4	Area F & G - Stormwater Improvements	Public Works / Stormwater	8	$ -	$ -	$ -	$ -	$ -	$ 600,000
DR-18POT	Stormwater Improvements on Pin Oak Drive and Timber Drive	Public Works / Stormwater	9	$ -	$ -	$ -	$ -	$ -	$ 310,000
DR-19MTOC	Stormwater Improvements on Maple Tree Lane and Oak Creek Circle	Public Works / Stormwater	10	$ -	$ -	$ -	$ -	$ -	$ 400,000
DR-19MDSS	Stormwater Improvements on Streets Between McDougal & Sunny Acres	Public Works / Stormwater	11	$ -	$ -	$ -	$ -	$ -	$ 500,000
DR-SWMP5	Area C - Stormwater Improvements	Public Works / Stormwater	12	$ -	$ -	$ -	$ -	$ -	$ 540,000
DR-SWMP6	Area A-F - Tier 2 Stormwater Improvements	Public Works / Stormwater	13	$ -	$ -	$ -	$ -	$ -	$ 1,500,000
	Public Works / Stormwater CIP Total (13 projects)			**$ 85,000**	**$ 127,500**	**$ 118,500**	**$ 42,500**	**$ 85,000**	**$ 5,012,500**
MFT-MISC	Annual MFT Maintenance Program - Miscellaneous	Public Works / Transportation	1	$ 57,100	$ 57,100	$ 57,100	$ 57,100	$ 57,100	$ 290,000
MFT-21MS	Annual MFT Maintenance Program - Micro Surfacing	Public Works / Transportation	2	$ 169,756	$ -	$ -	$ 240,000	$ -	$ 250,000
MFT-THWD	Repaving of HMA Streets in Thornewood Subdivision	Public Works / Transportation	3	$ 72,160	$ -	$ -	$ -	$ -	$ 640,000
MFT-BCPC	Briarcliff Pipe Culvert Rehabilitation	Public Works / Stormwater	4	$ 70,000	$ -	$ -	$ -	$ -	$ -
MFT-21OC	Annual MFT Maintenance Program - Oil & Chip & Seal Coat	Public Works / Transportation	5	$ -	$ 100,000	$ 100,000	$ 100,000	$ 100,000	$ 400,000
MFT-23STU	Reconstruction of Division St. - State & Main St. Intersections, Main St. to PO	Public Works / Transportation	6	$ -	$ 600,000	$ -	$ -	$ -	$ -
MFT-20PUG	Annual MFT Maintenance Program - Pug Overlay Program	Public Works / Transportation	7	$ -	$ 145,000	$ -	$ -	$ 150,000	$ 350,000
MFT-19BCOC	Oil and Chip on Briarcliff Loop and Cul-de-sacs	Public Works / Transportation	8	$ -	$ -	$ 20,000	$ -	$ -	$ -
MFT-25STU	State Street Reconstruction from Dianne Lane to Turkey Farm Road	Public Works / Transportation	9	$ -	$ -	$ -	$ 300,000	$ -	$ -
MFT-HMA	Annual MFT Maintenance Program - HMA	Public Works / Transportation	10	$ -	$ -	$ -	$ -	$ -	$ 200,000
MFT-STOR	PCC Floor, Footing and Walls for Salt Storage Building	Public Works / Transportation	11	$ -	$ -	$ -	$ -	$ -	$ 60,000
	Motor Fuel Tax (MFT) Total (11 projects)			**$ 369,016**	**$ 902,100**	**$ 177,100**	**$ 697,100**	**$ 307,100**	**$ 2,190,000**
STR-13008	Public Works Facility Renovations & Building Improvements	Transportation / Parks & Recreation	1	$ 38,000	$ 50,000	$ 15,000	$ 15,000	$ 15,000	$ 15,000
ST-OPW	Old Public Works Shop - Painting & Maintenance	Public Works / Transportation	2	$ 35,000	$ -	$ -	$ -	$ -	$ 5,000
ST-PWPL	Maintenance of the Parking Lots & Driveways at the Public Works Facility	Public Works / Transportation	3	$ -	$ -	$ -	$ -	$ -	$ 30,000
	Public Works Facility Total (3 projects)			**$ 73,000**	**$ 50,000**	**$ 15,000**	**$ 15,000**	**$ 15,000**	**$ 50,000**
ENG-13010	Dark Fiber System Installation	Pulbic Works / Fiber	1	$ 15,000	$ 15,000	$ 15,000	$ 15,000	$ 15,000	$ 85,000
	Engineering Total (1 projects)			**$ 15,000**	**$ 15,000**	**$ 15,000**	**$ 15,000**	**$ 15,000**	**$ 85,000**

Village of Mahomet Fiscal Year 2022 5-Year Capital Improvement Program - May 1, 2021

ID	Project Description	Department	Dept. Priority	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future
WW-ELS	East Street Lift Station Re-routing	Wastewater	1	$ 370,000	$ -	$ -	$ -	$ -	$ -
WW-20SDR	Service Drive Resurfacing & Miscellaneous Oil & Chip	Wastewater	2	$ 16,000	$ -	$ -	$ -	$ -	$ -
WW-22PHOS	Phosphorus Reduction Feasibility Study	Wastewater	3	$ 10,000	$ -	$ -	$ -	$ -	$ -
WW-20LTW	Offsite Sanitary Sewer Extension Solace Development	Wastewater	4	$ 88,000	$ -	$ -	$ -	$ -	$ -
WW-EXT	Extensions of Sanitary Sewers to Unserved Properties	Wastewater	5	$ 55,000	$ 55,500	$ 56,050	$ 56,500	$ 57,150	$ 57,865
WW-OS	Oversizing of Wastewater Collection for Future Development	Wastewater	6	$ 25,000	$ 25,000	$ 25,000	$ 25,000	$ 25,000	$ 125,000
WW-22SCT	Sewer Cleaning and Televising	Wastewater	7	$ 50,000	$ -	$ 62,500	$ -	$ 50,000	$ -
WW-22BLD	Storage Buildings Painting and Repairs	Wastewater	8	$ 14,000	$ -	$ -	$ -	$ -	$ -
WW-SL	Rehabilitation of Wastewater Collection (Sewer Lining)	Wastewater	9	$ 120,000	$ -	$ 130,000	$ -	$ 130,000	$ 390,000
WW-22LOW	Lake of The Woods Road Sanitary Sewer Extension	Wastewater	10	$ 384,000	$ -	$ -	$ -	$ -	$ -
	Wastewater CIP Total (10 projects)			**$ 1,132,000**	**$ 80,500**	**$ 273,550**	**$ 81,500**	**$ 262,150**	**$ 572,865**
WT-17SP	Standpipe Repair	Water	1	$ 10,000	$ -	$ -	$ -	$ -	$ -
WT-OS	Oversizing of Water Distribution for Future Development	Water	2	$ 18,700	$ 25,000	$ 25,000	$ 25,000	$ 25,000	$ 125,000
WT-EXT	Extensions Of Water Mains To Unserved Properties	Water	3	$ 72,000	$ 35,000	$ 35,000	$ 35,000	$ 35,000	$ 35,000
WT-22WS	Watermain Improvements Project (Water System Master Plan Implementation)	Water	4	$ 325,000	$ 590,000	$ 1,370,000	$ 1,370,000	$ -	$ -
WT-PAINT	Water Tower Painting	Water	5	$ -	$ -	$ -	$ -	$ -	$ 110,000
WT-22TOW	Water Tower	Water	6	$ -	$ -	$ -	$ -	$ -	$ 1,100,000
WT-22WM	West Mahomet Water Main Extension	Water	7	$ -	$ -	$ -	$ -	$ -	$ 2,200,000
	Water CIP Total (7 projects)			**$ 425,700**	**$ 650,000**	**$ 1,430,000**	**$ 1,430,000**	**$ 60,000**	**$ 3,570,000**
PR-11012	Barber Park Improvements	Parks and Recreation	1	$ 520,000	$ 350,000	$ -	$ -	$ -	$ 2,190,000
PR-19LOT	Park Parking Lot Restriping Maintenance	Parks and Recreation	2	$ 1,000	$ 1,000	$ 1,000	$ 1,000	$ 1,000	$ 1,000
PR-Comp21	Computer Replacement Schedule	Recreation Department	3	$ 2,500	$ 1,800	$ 1,000	$ -	$ -	$ 5,300
PR-11015	Brooks Warfel Park - Rennovation	Parks and Recreation	4	$ -	$ 10,000	$ -	$ -	$ -	$ -
PR-16001	Parks and Recreation Master Plan Update	Parks and Recreation	5	$ -	$ -	$ 75,000	$ -	$ -	$ -
PR-18PA	Property Acquisition Fund	Parks and Recreation	6	$ -	$ -	$ 125,000	$ 125,000	$ 125,000	$ 190,000
PR-13020	Dowell Park Parking Lot and Greenway Parking Lot	Parks and Recreation	7	$ -	$ -	$ 50,000	$ -	$ -	$ -
PR-20LOT2	Sangamon River Greenway Parking Lot	Parks and Recreation	8	$ -	$ -	$ 33,000	$ -	$ -	$ -
PR-10034	Brent Johnson Park - Parking Lot	Parks and Recreation	9	$ -	$ -	$ -	$ 71,500	$ -	$ -
PR-10038	Brent Johnson Park - Restrooms/Pavilion/Water Sewer Lines	Parks and Recreation	10	$ -	$ -	$ -	$ 153,000	$ -	$ -
PR-11010	Brent Johnson Park - Walking Path/Bridge Phase II	Parks and Recreation	11	$ -	$ -	$ -	$ 88,000	$ -	$ -
PR-10029	Bridle Leash Park - Pavilion	Parks and Recreation	12	$ -	$ -	$ -	$ -	$ 25,000	$ -
PR-13018	Mahomet Area Activity and Recreation Center (MAARC)	Parks and Recreation	13	$ -	$ -	$ -	$ -	$ -	$ 12,900,000
PR-11014	Tennis / Pickle Ball Courts - Location TBD	Parks and Recreation	14	$ -	$ -	$ -	$ -	$ -	$ 330,000
PR-11014	Dog Park - Location TBD	Parks and Recreation	15	$ -	$ -	$ -	$ -	$ -	$ 370,000
PR-1913A	13 Acres Park Development	Parks and Recreation	16	$ -	$ -	$ -	$ -	$ -	$ 2,700,000
PR-20BAND	Bandshell Plaza/Village Green Fountain Feature - Downtown Master Plan	Parks and Recreation	17	$ -	$ -	$ -	$ -	$ -	$ 5,000,000
	Parks & Recreation CIP Total (17 projects)			**$ 523,500**	**$ 362,800**	**$ 285,000**	**$ 438,500**	**$ 151,000**	**$ 23,686,300**
CD-21FBC	Downtown - Form Based Codes	Community Development	1	$ 4,320	$ -	$ -	$ -	$ -	$ -
CD-22EQUIP	Computer Upgrades for CD Staff	Community Development	2	$ 5,000	$ 1,200	$ 1,000	$ -	$ 1,500	$ 8,700
CD-21ZONE	Zoning Ordinance Updates	Community Development	3	$ 5,000	$ 30,000	$ -	$ -	$ -	$ -
CD-21COMP	Comprehensive Plan Update	Community Development	4	$ -	$ -	$ 100,000	$ 40,000	$ -	$ -
	Community Development CIP Total (4 projects)			**$ 14,320**	**$ 31,200**	**$ 101,000**	**$ 40,000**	**$ 1,500**	**$ 8,700**
ED-21SIGN	Welcome & Wayfinding Signage	Economic Development	1	$ 68,000	$ 30,000	$ 5,000	$ -	$ -	$ 30,000
ED-21FAC	Main Street Façade Improvement	Economic Development	2	$ 45,000	$ 30,000	$ 30,000	$ 30,000	$ 30,000	$ 150,000
ED-22DPD	Downtown - Planning and Design	Economic Development	3	$ 30,000	$ 10,000	$ -	$ 1,100,000	$ -	$ 5,500,000
ED-22CEP	Commerical Enhancement Program	Economic Development	4	$ -	$ -	$ -	$ -	$ -	$ 150,000
	Economic Development CIP Total (4 projects)			**$ 143,000**	**$ 70,000**	**$ 35,000**	**$ 1,130,000**	**$ 30,000**	**$ 5,830,000**
PD-22Server	Police Department Computer Server	Police	1	$ 4,552	$ -	$ -	$ -	$ -	$ 9,000
PD-22HVAC	Police Department Building HVAC	Police	2	$ 25,000	$ -	$ -	$ -	$ -	$ -
PD-BLDG	Police Building Rehab	Police	3	$ -	$ 75,000	$ 50,000	$ -	$ -	$ -
PD-PC	Police Department Desktop Computers	Police	4	$ -	$ -	$ -	$ -	$ -	$ 10,000
PD-22GAR	Police Garage Expansion	Police	5	$ -	$ -	$ -	$ -	$ -	$ 50,000
PD-16RR	Police Department Roof Replacement	Police	6	$ -	$ -	$ -	$ -	$ -	$ 78,000
	Police & ESDA CIP Total (6 projects)			**$ 29,552**	**$ 75,000**	**$ 50,000**	**$ -**	**$ -**	**$ 147,000**
AD-ELECT	Grading & Electrical Service Extension - Village Green	Administration	1	$ 5,000	$ -	$ -	$ -	$ -	$ -
AD-19CARP	Carpet for Board Room & Basement	Administration	2	$ 10,000	$ -	$ -	$ -	$ -	$ -
AD-COM	Computer Upgrades for Administration Staff	Administration	3	$ -	$ 4,000	$ 1,000	$ 2,500	$ 4,500	$ 12,000
AD-IPAD	iPad Replacements	Administration	4	$ -	$ 5,000		$ -	$ -	$ 5,000
AD-19ADD	Administration Building Addition	Administration	5	$ -	$ -	$ 50,000	$ 3,500,000	$ -	$ -
	Administration CIP Total (5 projects)			**$ 15,000**	**$ 9,000**	**$ 51,000**	**$ 3,502,500**	**$ 4,500**	**$ 17,000**

Village of Mahomet Fiscal Year 2022 5-Year Capital Improvement Program - May 1, 2021

ID	Project Description	Department	Dept. Priority	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future
PD-VEH	Police Vehicle Program	Police	1	$ 119,500	$ 60,000	$ 57,000	$ 57,500	$ 57,500	$ 60,000
PD-22RAD	Police Portable Radio Replacement	Police	2	$ 40,000	$ -	$ -	$ -	$ -	$ -
ST-19FL	Forklift Replacement	Public Works / Transportation	3	$ 25,000	$ -	$ -	$ -	$ -	$ -
WWW-22VEH	F550 Pickup Truck	Water / Wastewater	4	$ 65,000	$ -	$ -	$ -	$ -	$ -
AD-22STAGE	Mobile Community Stage	Administration	5	$ 140,000	$ -	$ -	$ -	$ -	$ -
WW-22JET	John Bean 600 Sewer Jet	Water / Wastewater	6	$ 70,000	$ -	$ -	$ -	$ -	$ -
PR-20ZT	Zero Turn Commercial Mower	Parks Department	7	$ 8,400	$ -	$ -	$ -	$ -	$ -
AD-22Server	Server Upgrades	Administration	8	$ -	$ 7,500	$ -	$ -	$ 7,500	$ 15,000
PD-23BCAM	Police Body and Dash Camera System	Police	9	$ -	$ 150,000	$ -	$ -	$ -	$ -
ST-22F350	Ford F-350	Public Works / Transportation	10	$ -	$ 30,000	$ -	$ -	$ -	$ -
ST-22F350C	Ford F-350 Crew Cab	Public Works / Transportation	11	$ -	$ 20,000	$ -	$ -	$ -	$ -
ST-22F600	Ford F600 dump truck	Public Works / Transportation	12	$ -	$ 45,000	$ -	$ -	$ -	$ -
ST-19BWM	Toro Groundsmaster 4000-D Batwing Mower	Public Works / Transportation	13	$ -	$ 55,000	$ -	$ -	$ -	$ 60,000
ST-19ZTM	Zero Turn Mower	Public Works / Transportation	14	$ -	$ 13,000	$ -	$ -	$ -	$ 15,000
ST-17VAC	Titan Leaf Vacuum	Public Works / Transportation	15	$ -	$ 53,000	$ -	$ -	$ -	$ 65,000
ST-21SWP	Street Sweeper with vac attachment	Public Works / Transportation	16	$ -	$ 150,000	$ -	$ -	$ -	$ -
ST-17ROLL	Small Steel Drum Roller	Public Works / Transportation	17	$ -	$ 45,000	$ -	$ -	$ -	$ -
WWW-22VEH	Ford F-250 Pickup Truck	Water / Wastewater	18	$ -	$ 29,000	$ -	$ -	$ -	$ -
PR-17002	Truck Replacement Vehicle #201	Parks and Recreation	19	$ -	$ 26,000	$ -	$ -	$ -	$ -
PR-20ZT	Zero Turn Commercial Mower	Parks & Recreation	20	$ -	$ 8,400	$ -	$ -	$ -	$ -
PD-22PRT	In-Squad Car Printers	Police	21	$ -	$ -	$ 12,000	$ -	$ -	$ -
PR-19TRA	Tractor Replacement	Parks and Recreation	22	$ -	$ -	$ 32,000	$ -	$ -	$ -
AD-20COP	Administration Copier	Administration	23	$ -	$ -	$ 10,000	$ -	$ -	$ -
ST-22SADT	Peterbilt Tandem Axle Dump Truck	Transportation	24	$ -	$ -	$ -	$ 65,000	$ -	$ -
ST-20SADT	Single Axle Dump Truck	Public Works / Transportation	25	$ -	$ -	$ -	$ -	$ 140,000	$ -
ST-22BW	John Deere Batwing Mower	Public Works / Transportation	26	$ -	$ -	$ -	$ -	$ -	$ 13,000
ST-19ATT	Skid Steer Attachments	Public Works / Transportation	27	$ -	$ -	$ -	$ -	$ -	$ 55,000
ST-17LOAD	John Deere 444J Front End Loader	Public Works / Transportation	28	$ -	$ -	$ -	$ -	$ -	$ 140,000
ST-17PAV	Asphalt Paver	Public Works / Transportation	29	$ -	$ -	$ -	$ -	$ -	$ 100,000
PD-19BDA	Bi-Directional Antenna	Police	30	$ -	$ -	$ -	$ -	$ -	$ 12,000
PD-MDC	Police Mobile Data Computers	Police	31	$ -	$ -	$ -	$ -	$ 25,000	$ 25,000
	Vehicle Replacement / Capital Equipment Total (31 projects)			**$ 467,900**	**$ 691,900**	**$ 111,000**	**$ 122,500**	**$ 230,000**	**$ 560,000**
	Grand Total (140 projects)			**$ 7,827,752**	**$ 8,740,483**	**$ 6,058,628**	**$ 7,791,079**	**$ 1,968,629**	**$ 43,901,185**

Village of Mahomet 2022 - 2026 Capital Project Sheet

Proj. #: ST - SOM2

Project Description: LoW Rd and Oak Street Traffic Signals (Solace of Mahomet)

Project Lead: Ellen Hedrick Dept: Public Works / Transportation

Project Type: ☐ New Project/Expansion ☑ Replacement ☐ Maintenance ☐ Changed

FUND: 35-10-7800

BREAKDOWN OF PROJECT COST AND FUNDING SOURCES

Cost Summary	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs	TOTAL
Professional Services							0
Land Acquisition							0
Infrastructure Improvements	30,478	30,478	30,478	30,479	30,479		152,392
Building Improvements							0
Machinery and Equipment							0
Other/Miscellaneous							0
TOTAL COST	30,478	30,478	30,478	30,479	30,479	0	152,392
Funding Source(s)	FY 2022	FY 2023	FY 2024	FY 2025	Future Yrs	Future Yrs	
Operating Budget							0
Bond							0
Lease							0
Grants							0
Donations							0
MFT							0
CIP	30,478	30,478	30,478	30,479	30,479		152,392
TIF							0
Trade-In							0
Developer Fund	5,216						5,216
TOTAL FUNDING SOURCES	35,694	30,478	30,478	30,479	30,479	0	157,608

1. Briefly Describe and provide justification for the Capital Project Request.

The final cost for the traffic signal installation was $304,783.73. (max in developer's agreement $350,000; bid $301,689.26)
The Village is reimbursing the Developer for 1/2 of the total cost over 5 years, as per the development agreement.

2. Describe the project status and completed work.

Traffic signal was installed by Champaign Signal and Lighting Company. It is essentially complete and will be accepted by May 1, 2021 (IDOT permit 5-34482).For FY22, $32,665.43 paid to Solace, $3028.57 paid to CS&L for added expenses related to Rt.150 Sewer work.

3. Describe any anticipated grants.

4. What impact will the project have on annual operating expenses? Please quantify and describe.

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs.	Total
signal maintenance							
							0
							0
							0

Map and/or pictures of Project/Project Area:

Village of Mahomet 2022 - 2026 Capital Project Sheet

Proj. #: ST-OS

Project Description: Oversizing of Street System for Future Development

Project Lead: Ellen Hedrick Dept: Public Works / Transportation

Project Type: ☑ New Project/Expansion ☐ Replacement ☐ Maintenance ☐ Changed

FUND: 35-00-7400

BREAKDOWN OF PROJECT COST AND FUNDING SOURCES

Cost Summary	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs	TOTAL
Professional Services							0
Land Acquisition							0
Infrastructure Improvements	49,615	29,655	15,000	15,000	15,000	75,000	199,270
Building Improvements							0
Machinery and Equipment							0
Other/Miscellaneous							0
TOTAL COST	49,615	29,655	15,000	15,000	15,000	75,000	199,270
Funding Source(s)	**FY 2022**	**FY 2023**	**FY 2024**	**FY 2025**	**FY 2026**	**Future Yrs**	
Operating Budget							0
Bond							0
Lease							0
Grants							0
Donations							0
MFT							0
CIP		29,655	15,000	15,000	15,000	75,000	149,655
TIF	49,615						49,615
Trade-In							0
Vehicle Replacement / Capital Equipment							0
TOTAL FUNDING SOURCES	49,615	29,655	15,000	15,000	15,000	75,000	199,270

1. Briefly Describe and provide justification for the Capital Project Request.

$49,615 carried over for street and sidewalk oversizing for Churchill Rd (old obligation still hanging around waiting on as-built survey). Thornewood oversizing for bike path $29,655 early FY23.

2. Describe the project status and completed work.

3. Describe any anticipated grants.

4. What impact will the project have on annual operating expenses? Please quantify and describe.

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs.	Total
							0
							0
							0
							0

Map and/or pictures of Project/Project Area:

Village of Mahomet 2022 - 2026 Capital Project Sheet

Proj. #: ST-21STP

Project Description: Annual Pavement Marking Maintenance & Safety Upgrades

Project Lead: Jim Barden Dept: Public Works / Transportation

Project Type: ☐ New Project/Expansion ☐ Replacement ☑ Maintenance ☐ Changed

FUND: 35-00-7400

BREAKDOWN OF PROJECT COST AND FUNDING SOURCES

Cost Summary	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs	TOTAL
Professional Services							0
Land Acquisition							0
Infrastructure Improvements	16,000	6,000	6,000	10,000	6,000	34,000	78,000
Building Improvements							0
Machinery and Equipment							0
Other/Miscellaneous							0
TOTAL COST	16,000	6,000	6,000	10,000	6,000	34,000	78,000
Funding Source(s)	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs	
Operating Budget							0
Bond							0
Lease							0
Grants							0
Donations							0
MFT							0
CIP	16,000	6,000	6,000	10,000	6,000	34,000	78,000
TIF							0
Trade-In							0
Vehicle Replacement / Capital Equipment							0
TOTAL FUNDING SOURCES	16,000	6,000	6,000	10,000	6,000	34,000	78,000

1. Briefly Describe and provide justification for the Capital Project Request.

Normal maintenance will be included as part of the county's striping program every year. Also includes the purchase of radar speed signs (3 - approx $10,000).

2. Describe the project status and completed work.

On-going annual program. In FY 2020 included modified urethane markings (mainly crosswalks). Plan to do that again in 2025.

3. Describe any anticipated grants.

4. What impact will the project have on annual operating expenses? Please quantify and describe.

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs.	Total
							0
							0
							0
							0

Map and/or pictures of Project/Project Area:

Village of Mahomet 2022 - 2026 Capital Project Sheet

Proj. #: ST-21CS

Project Description: Annual Maintenance Program - Crack Sealing

Project Lead: Jim Barden Dept: Public Works / Transportation

Project Type: ☐ New Project/Expansion ☐ Replacement ☑ Maintenance ☐ Changed

FUND: 35-00-7400

BREAKDOWN OF PROJECT COST AND FUNDING SOURCES

Cost Summary	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs	TOTAL
Professional Services							0
Land Acquisition							0
Infrastructure Improvements	65,000		65,000		65,000	100,000	295,000
Building Improvements							0
Machinery and Equipment							0
Other/Miscellaneous							0
TOTAL COST	65,000	0	65,000	0	65,000	100,000	295,000
Funding Source(s)	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs	
Operating Budget							0
Bond							0
Lease							0
Grants							0
Donations							0
MFT							0
CIP	65,000		65,000		65,000	100,000	295,000
TIF							0
Trade-In							0
Vehicle Replacement / Capital Equipment							0
TOTAL FUNDING SOURCES	65,000	0	65,000	0	65,000	100,000	295,000

1. Briefly Describe and provide justification for the Capital Project Request.

The maintenance cost of concrete and asphalt streets is directly related to the quality of the crack sealing and a program was implemented to seal these streets on a regular rotation. This will help to address the deteriation of the concrete and asphalt streets in the Village.

2. Describe the project status and completed work.

Mostly caught up on areas that had not been sealed or where sealer was old, missing, failed. Changed program to a semi-annual basis. Last project was in 2019 (FY20).

3. Describe any anticipated grants.

4. What impact will the project have on annual operating expenses? Please quantify and describe.

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs.	Total
Request for Service Costs	3,250	3,738	4,298	4,943	5,684	6,537	28,450
							0
							0
							0

Map and/or pictures of Project/Project Area:

2020 locations: Jones/Purnell, Deer Hollow, Ridge Creek, Cobble Creek, Quail Run

Village of Mahomet 2022 - 2026 Capital Project Sheet

Proj. #: ST-BOX

Project Description: Box Culvert/Large Culvert Maintenance - Various Locations

Project Lead: Jim Barden/Ellen Hedrick Dept: Public Works / Transportation

Project Type: ☐ New Project/Expansion ☐ Replacement ☑ Maintenance ☐ Changed

FUND: 35-00-7400

BREAKDOWN OF PROJECT COST AND FUNDING SOURCES

Cost Summary	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs	TOTAL
Professional Services							0
Land Acquisition							0
Infrastructure Improvements	1,000	1,000	1,000	1,000	1,000	5,000	10,000
Building Improvements							0
Machinery and Equipment							0
Other/Miscellaneous							0
TOTAL COST	1,000	1,000	1,000	1,000	1,000	5,000	10,000
Funding Source(s)	**FY 2022**	**FY 2023**	**FY 2024**	**FY 2025**	**FY 2026**	**Future Yrs**	
Operating Budget							0
Bond							0
Lease							0
Grants							0
Donations							0
MFT							0
CIP	1,000	1,000	1,000	1,000	1,000	5,000	10,000
TIF							0
Trade-In							0
Vehicle Replacement / Capital Equipment							0
TOTAL FUNDING SOURCES	1,000	1,000	1,000	1,000	1,000	5,000	10,000

1. Briefly Describe and provide justification for the Capital Project Request.

From Culvert (larger and box culverts) inspections March 2018. Recommendations to remove crack/spalled/loose concrete and patch areas and any exposed rebar with polymer modified Portland cement mortar. The following structures were identified: Turkey Farm Rd just south of State St, East Street (included on ST-EAST for replacement), Barker Road

2. Describe the project status and completed work.

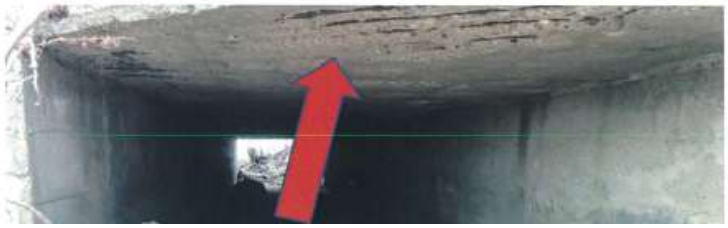
Nothing done to date. No immediate plans. Just-in-case budget.

3. Describe any anticipated grants.

4. What impact will the project have on annual operating expenses? Please quantify and describe.

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs.	Total
							0
							0
							0
							0

Map and/or pictures of Project/Project Area:





Village of Mahomet 2022 - 2026 Capital Project Sheet

Proj. #: ST-21SWC

Project Description: Sidewalk Repair Cutting

Project Lead: Patrick Brown Dept: Public Works / Transportation

Project Type: ☐ New Project/Expansion ☐ Replacement ☑ Maintenance ☐ Changed

FUND: 35-00-7400

BREAKDOWN OF PROJECT COST AND FUNDING SOURCES

Cost Summary	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs	TOTAL
Professional Services							0
Land Acquisition							0
Infrastructure Improvements	10,000	10,000	10,000	10,000	10,000	50,000	100,000
Building Improvements							0
Machinery and Equipment							0
Other/Miscellaneous							0
TOTAL COST	10,000	10,000	10,000	10,000	10,000	50,000	100,000
Funding Source(s)	**FY 2022**	**FY 2023**	**FY 2024**	**FY 2025**	**FY 2026**	**Future Yrs**	
Operating Budget							0
Bond							0
Lease							0
Grants							0
Donations							0
MFT							0
CIP	10,000	10,000	10,000	10,000	10,000	50,000	100,000
TIF							0
Trade-In							0
Vehicle Replacement / Capital Equipment							0
TOTAL FUNDING SOURCES	10,000	10,000	10,000	10,000	10,000	50,000	100,000

1. Briefly Describe and provide justification for the Capital Project Request.

This project consists of contracting the cutting of sidewalk that may need repair and can be done with cutting or grinding down elevated portions. This is less invasive and more economical that performing a complete sidewalk replacement, especially in places where only one or two sections need repair. There will still be a need for replacement in some circumstances.

2. Describe the project status and completed work.

We have contracted this service since 2016.

~~3. Describe any anticipated grants.~~

budgeting 2% for material testing during construction

4. What impact will the project have on annual operating expenses? Please quantify and describe.

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs.	Total
Small Quantity Replacement	2,000	2,000	2,000	2,000	2,000	2,000	12,000
							0
							0
							0

Map and/or pictures of Project/Project Area:

Village of Mahomet 2022 - 2026 Capital Project Sheet

Proj. #: ST-21ADA

Project Description: Construct ADA Compliant Sidewalk Ramps

Project Lead: Ellen Hedrick Dept: Public Works / Transportation

Project Type: ☐ New Project/Expansion ☑ Replacement ☐ Maintenance ☐ Changed

FUND: 35-00-7400

BREAKDOWN OF PROJECT COST AND FUNDING SOURCES

Cost Summary	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs	TOTAL
Professional Services	500	500	500	500	500	2,500	5,000
Land Acquisition							0
Infrastructure Improvements	25,000	25,000	25,000	25,000	25,000	125,000	250,000
Building Improvements							0
Machinery and Equipment							0
Other/Miscellaneous							0
TOTAL COST	25,500	25,500	25,500	25,500	25,500	127,500	255,000
Funding Source(s)	**FY 2022**	**FY 2023**	**FY 2024**	**FY 2025**	**FY 2026**	**Future Yrs**	
Operating Budget	500	500	500	500	500	2,500	5,000
Bond							0
Lease							0
Grants							0
Donations							0
MFT							0
CIP	25,000	25,000	25,000	25,000	25,000	125,000	250,000
TIF							0
Trade-In							0
Vehicle Replacement / Capital Equipment							0
TOTAL FUNDING SOURCES	25,000	25,000	25,000	25,000	25,000	125,000	250,000

1. Briefly Describe and provide justification for the Capital Project Request.

The Village adopted a ADA Transition Plan to bring all sidewalk ramps in the village into ADA compliance. $25,000 are to be devoted to sidewalk ramps each year. Plan to continue to address sidewalk ramps on main thoroughfares like State Street, Franklin, and Main Street. (Work done in Center, Marietta, Peacock area, is included with project ST-16RV1). Planning on bidding a combined project for PCC work: PCC patching, ADA ramps, and sidewalk panel replacements.

2. Describe the project status and completed work.

So far have concentrated on replacing ramps in older areas of town. 2018 & 2019 construction. FY 20 project carried over to 2021 construction.

~~3. Describe any anticipated grants.~~

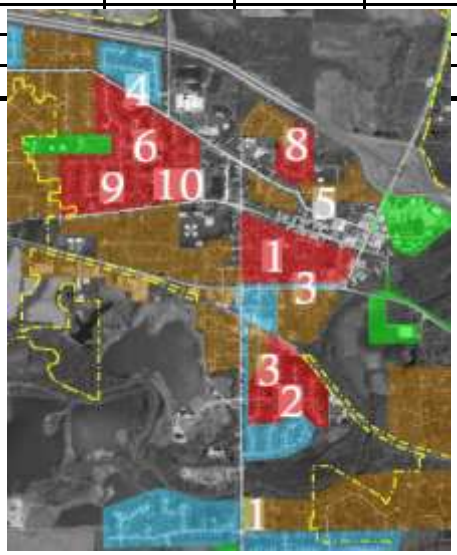
budgeting 2% for material testing during construction

4. What impact will the project have on annual operating expenses? Please quantify and describe.

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs.	Total
							0
							0
							0
							0

Map and/or pictures of Project/Project Area:

Priority areas from ADA Transition Plan.
FY 2020 will include ramps in Areas
4, 5, 6, and 3 (on various contracts)



Village of Mahomet 2022 - 2026 Capital Project Sheet

Proj. #: ST-21SWRR

Project Description: Sidewalk Panel Replacement

Project Lead: Ellen Hedrick Dept: Public Works / Transportation

Project Type: ☐ New Project/Expansion ☐ Replacement ☑ Maintenance ☐ Changed

FUND: 35-00-7400

BREAKDOWN OF PROJECT COST AND FUNDING SOURCES

Cost Summary	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs	TOTAL
Professional Services	1,200		400		400	1,000	3,000
Land Acquisition							0
Infrastructure Improvements	60,000		20,000		20,000	50,000	150,000
Building Improvements							0
Machinery and Equipment							0
Other/Miscellaneous							0
TOTAL COST	61,200	0	20,400	0	20,400	51,000	153,000
Funding Source(s)	**FY 2022**	**FY 2023**	**FY 2024**	**FY 2025**	**FY 2026**	**Future Yrs**	
Operating Budget	1,200		400		400	1,000	3,000
Bond							0
Lease							0
Grants							0
Donations							0
MFT							0
CIP	60,000		20,000		20,000	50,000	150,000
TIF							0
Trade-In							0
Vehicle Replacement / Capital Equipment							0
TOTAL FUNDING SOURCES	60,000	0	20,000	0	20,000	50,000	150,000

1. Briefly Describe and provide justification for the Capital Project Request.

Addressing the locations that have been called out by the contractors of the Safe Step project, that have performed the sidewalk repair cutting in 2016-2019. Reducing quantity of concrete patching and putting that money into sidewalk repairs. Focussing on sidewalks that are most used as school routes: Division, State, Dianne, Craig.

2. Describe the project status and completed work.

Planning on bidding a combined project for PCC work: PCC patching, ADA ramps, and sidewalk panel replacements.

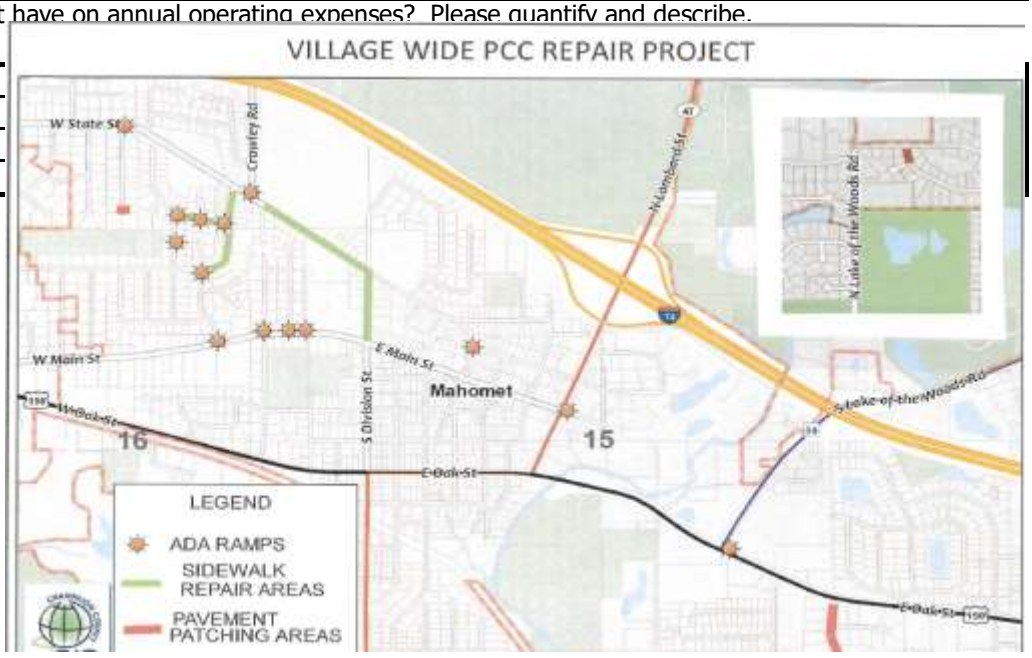
~~3. Describe any anticipated grants.~~

budgeting 2% for material testing during construction out of engineering budget

4. What impact will the project have on annual operating expenses? Please quantify and describe.

Map of Project Area:

Combined PCC project map:



Village of Mahomet 2022 - 2026 Capital Project Sheet

Proj. #: ST-21PP

Project Description: Concrete Street / Curb Panel Replacement in Various Locations

Project Lead: Ellen Hedrick Dept: Public Works / Transportation

Project Type: ☐ New Project/Expansion ☐ Replacement ☑ Maintenance ☐ Changed

FUND: 35-00-7400

BREAKDOWN OF PROJECT COST AND FUNDING SOURCES

Cost Summary	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs	TOTAL
Professional Services	1,600	4,000		4,000		12,000	21,600
Land Acquisition							0
Infrastructure Improvements	40,000	100,000		100,000		300,000	540,000
Building Improvements							0
Machinery and Equipment							0
Other/Miscellaneous							0
TOTAL COST	41,600	104,000	0	104,000	0	312,000	561,600
Funding Source(s)	**FY 2022**	**FY 2023**	**FY 2024**	**FY 2025**	**FY 2026**	**Future Yrs**	
Operating Budget	1,600	4,000		4,000		12,000	21,600
Bond							0
Lease							0
Grants							0
Donations							0
MFT							0
CIP	40,000	100,000		100,000		300,000	540,000
TIF							0
Trade-In							0
Vehicle Replacement / Capital Equipment							0
TOTAL FUNDING SOURCES	40,000	100,000	0	100,000	0	300,000	540,000

1. Briefly Describe and provide justification for the Capital Project Request.

USED MFT IN FY 2020 (planning on an every other year cycle for funding)
using CIP in FY 2021 (FY2022+ are tentative plans; locations evaluated on an annual basis)
2021 - Deer Hollow (John Dr), Oak Creek Rd, also includes a patch in the center of Colony Grove cul-de-sac
2022 - Ridge Creek (Deer Run), Fox Run, Summit Ridge
2023 - Lakeview (Juniper Dr), Sandy Ridge, Country Ridge streets (PASER ratings 5)
2023: Windwood and Heather Drive (PASER Ratings 5)
Future years: Riverview, Sunnydale Acres, Northridge, etc (PASER Ratings 6, 7 & 8)

2. Describe the project status and completed work.

Planning on bidding a combined project for PCC work: PCC patching, ADA ramps, and sidewalk panel replacements. (reduced patching budget this year to put $ into sidewalk ST-21SWRR)

~~3. Describe any anticipated grants.~~

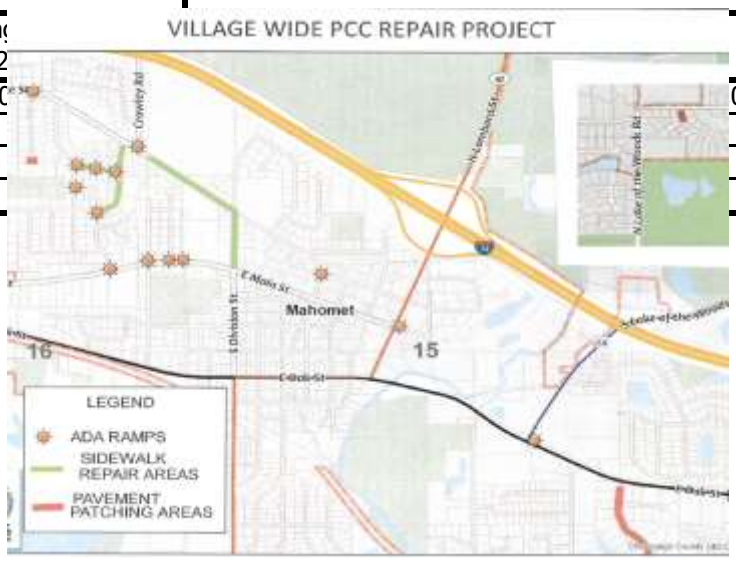
budgeting 4% for material testing during construction out of engineering budget

4. What impact will the project have on annual operating

	FY 2022	FY 202	
Maintenance Savings	2,500	3,0	000
			0
			0
			0

Map and/or pictures of Project/Project Area:

Combined PCC project map:
(3 areas of pavement patching shown: Oak Creek Rd, John Dr, and Colony Grove)



Village of Mahomet 2022 - 2026 Capital Project Sheet

Proj. #: STR-19SMRC

Project Description: South Mahomet Road Connection Planning and Design - Hanson

Project Lead: Ellen Hedrick Dept: Public Works / Transportation

Project Type: ☑ New Project/Expansion ☐ Replacement ☐ Maintenance ☐ Changed

FUND: 35-00-7400, 33-00-7142, 33-00-7314, 33-00-4700

BREAKDOWN OF PROJECT COST AND FUNDING SOURCES

Cost Summary	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs	TOTAL
Professional Services	345,000	75,000					420,000
Land Acquisition							0
Infrastructure Improvements							0
Building Improvements							0
Machinery and Equipment							0
Other/Miscellaneous							0
TOTAL COST	345,000	75,000	0	0	0	0	420,000
Funding Source(s)	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs	
Operating Budget							0
Bond							0
Lease							0
Grants - **Grade Crossing Protection Funds GCPF** (33-00-4700)	45,000						45,000
Donations							0
MFT							0
CIP							0
TIF	300,000	75,000	0				375,000
Trade-In							0
Vehicle Replacement / Capital Equipment							0
TOTAL FUNDING SOURCES	300,000	75,000	0	0	0	0	525,000

1. Briefly Describe and provide justification for the Capital Project Request.

The South Mahomet Road (SMR) Connection Project will support transportation network connectivity between local streets and state highway transportation systems (US 150 & IL 47). The new connection will promote logical smart growth, multimodal transportation, safety, heathier lifestyle, mobility, and provide a positive economic impact to the area economy. This is the extension of South Mahomet Rd as a rural collector pavement including a 8' wide off road multi-use pathway and sidewalks. The improvement will connect the current South Mahomet Road to Prairie View Road; includes improvements west to Sunny Acres Rd. The project will include a new Norfolk Southern (NS) Railroad crossing, a roundabout at Churchill, and probably one more roundabout. W/WW extensions include EMISS to E school property line. This connection will provide easier access to our new school campus, rural west central areas of Champaign County, Interstate 72, and access to the Riverbend Forest Preserve.

2. Describe the project status and completed work.

Design on 1st half is ~80%, breaking out utility contract, RR petition at about 80%, ICC and NSRR coordination. Prof Services by end of FY21 expect to total ~$650k. Will be filing petition for new crossing this Spring. FY22 assumes $9500 in legal.

3. Describe any anticipated grants.

GCFP to pay for signal design.
BOT has committed to utilize TIF funding (Professional services includes legal for RR X-ing, plats, ROW, and NSRR engineering costs)

4. What impact will the project have on annual operating expenses? Please quantify and describe.

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs.	Total
							0
							0
							0
							0

Map and/or pictures of Project/Project Area:



Village of Mahomet 2022 - 2026 Capital Project Sheet

Proj. #: ST-22SMR

Project Description: South Mahomet Road Construction - Sunny Acres Rd to Prairieview Rd

Project Lead: Ellen Hedrick Dept: Public Works / Transportation

Project Type: ☑ New Project/Expansion ☐ Replacement ☐ Maintenance ☐ Changed

FUND: 33-00-7120, 33-00-7142, 35-00-7400, 04-00-7400

BREAKDOWN OF PROJECT COST AND FUNDING SOURCES

Cost Summary	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs	TOTAL
Professional Services	203,400	27,500	20,000				250,900
Land Acquisition							0
Infrastructure Improvements	3,380,000	5,447,850	2,850,000				11,677,850
Building Improvements							0
Machinery and Equipment							0
Other/Miscellaneous							0
TOTAL COST	3,583,400	5,475,350	2,870,000	0	0	0	11,928,750
Funding Source(s)	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs	
Operating Budget							0
Bond							0
Lease							0
Grants - **Grade Crossing Protection Funds, other**		342,000					342,000
Donations							0
MFT							0
CIP (Wastewater)	2,000,000						2,000,000
CIP (Transportation)	531,500	553,150					1,084,650
TIF	1,051,900	4,580,200	2,870,000				8,502,100
Trade-In							0
Vehicle Replacement / Capital Equipment							0
TOTAL FUNDING SOURCES	3,583,400	5,133,350	2,870,000	0	0	0	11,928,750

1. Briefly Describe and provide justification for the Capital Project Request.

The South Mahomet Road (SMR) Connection Project will support transportation network connectivity between local streets and state highway transportation systems (US 150 & IL 47). The new connection will promote logical smart growth, multimodal transportation, safety, heathier lifestyle, mobility, and provide a positive economic impact to the area economy. This is the extension of South Mahomet Rd as a rural collector pavement including a 8' wide off road multi-use pathway and sidewalks. The improvement will connect the current South Mahomet Road to Prairie View Road; includes improvements west to Sunny Acres Rd. The project will include a new Norfolk Southern (NS) Railroad crossing, a roundabout at Churchill, and probably one more roundabout. W/WW extensions include EMISS to E school property line. This connection will provide easier access to our new school campus, rural west central areas of Champaign County, Interstate 72, and access to the Riverbend Forest Preserve.

2. Describe the project status and completed work.

Utility project is out for bid. Plan to construct (Phase 1A) W/WW utilities first, then road from Sunny Acres to Churchill in a second contract (Phase 1B), west of Chuchill to Prairieview Road in a 3rd contract (Phase 2).

3. Describe any anticipated grants.

BOT has committed to utilize TIF funding; ICC offering GCPF for RR X-ing devices ~$342,000 of the project. We will use federal American Rescue Plan (ARP) funds for (investment in water & sewer) to patially fund the utility extensions in Phase 1A, $1,063,000 over two years. We will also use $2M from Wastewater CIP Funds.

4. What impact will the project have on annual operating expenses? Please quantify and describe.

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs.	Total
							0
							0
							0
							0

Map and/or pictures of Project/Project Area:



Village of Mahomet 2022 - 2026 Capital Project Sheet

Proj. #: ST-20RV1

Project Description: Re-purpose Excess Pavement on Marietta Dr. and Center St.

Project Lead: Ellen Hedrick Dept: Public Works / Transportation

Project Type: ☐ New Project/Expansion ☑ Replacement ☐ Maintenance ☐ Changed

FUND: 35-00-7400

BREAKDOWN OF PROJECT COST AND FUNDING SOURCES

Cost Summary	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs	TOTAL
Professional Services	2,000	5,000	5,000				12,000
Land Acquisition							0
Infrastructure Improvements	57,000	55,000	45,000				157,000
Building Improvements							0
Machinery and Equipment							0
Other/Miscellaneous							0
TOTAL COST	59,000	60,000	50,000	0	0	0	169,000
Funding Source(s)	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs	
Operating Budget	2,000	5,000	5,000				12,000
Bond							0
Lease							0
Grants							0
Donations							0
MFT							0
CIP	57,000	55,000	45,000				157,000
TIF							0
Trade-In							0
Vehicle Replacement / Capital Equipment							0
TOTAL FUNDING SOURCES	57,000	55,000	45,000	0	0	0	157,000

1. Briefly Describe and provide justification for the Capital Project Request.

This involves reconstruction of the "bubbles." Includes survey and legal work. This is an idea that will be pursued by communicating with the residents and possibly removing a long-term maintenance problem for the Village. Residents on S Marietta are receptive and that construction will be included with first phase of paving (see ST-16RV1). North Center bubble may not be removal but paving since there are 3 driveways.

2. Describe the project status and completed work.

2019: MET pavement coring report. MSA survey and CAD files. In-house design. Project advertised for bid.

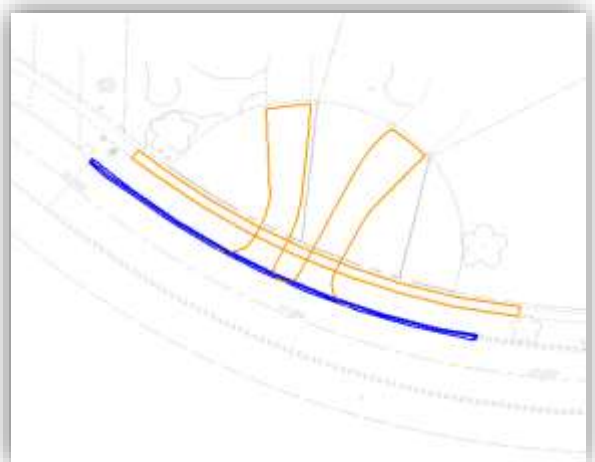
~~3. Describe any anticipated grants.~~

budgeting professional services out of engineering budget

4. What impact will the project have on annual operating expenses? Please quantify and describe.

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs.	Total
Pothole patching	600	700	800	900	1,000	1,100	5,100
							0
							0
							0

Map and/or pictures of Project/Project Area:



Village of Mahomet 2022 - 2026 Capital Project Sheet

Proj. #: ST-16RV1

Project Description: Reconstruct Marietta Dr., Center St. and Peacock Dr. Asphalt Streets

Project Lead: Ellen Hedrick Dept: Public Works / Transportation

Project Type: ☐ New Project/Expansion ☐ Replacement ☑ Maintenance ☐ Changed

FUND: 35-00-7400

BREAKDOWN OF PROJECT COST AND FUNDING SOURCES

Cost Summary	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs	TOTAL
Professional Services	2,800	2,500	2,400				7,700
Land Acquisition							0
Infrastructure Improvements	171,000	125,000	120,000				416,000
Building Improvements							0
Machinery and Equipment							0
Other/Miscellaneous							0
TOTAL COST	173,800	127,500	122,400	0	0	0	423,700
Funding Source(s)	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs	
Operating Budget	2,800	2,500	2,400				7,700
Bond							0
Lease							0
Grants							0
Donations							0
MFT							0
CIP	171,000	125,000	120,000				416,000
TIF							0
Trade-In							0
Vehicle Replacement / Capital Equipment							0
TOTAL FUNDING SOURCES	171,000	125,000	120,000	0	0	0	416,000

1. Briefly Describe and provide justification for the Capital Project Request.

Marietta, Center, and Peacock Drives in 1977 Sunnydale Subdivision currently consist of oil and chip with microseal on top, as well as areas of asphalt. The streets are 27 feet wide and have a total combined length of 3,750 feet. The streets also have concrete gutters. The streets are badly cracked to the point where replacement is needed. The gutters are also in need of replacement at several locations. Sidewalk ramp reconstruction is planned to be done along with the paving. Phase 1 will include carry over budget from ST-20RV1 for S Marietta bubble removal.

2. Describe the project status and completed work.

2019: MET pavement coring report. In-house design.
Project bid and price has been updated.

~~3. Describe any anticipated grants.~~

budgeting ~2% for material testing during construction out of engineering budget

4. What impact will the project have on annual operating expenses? Please quantify and describe.

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs.	Total
Pothole patching	600	700	800				2,100
							0
							0

Map and/or pictures of Project/Project Area:



proposed FY 2021 project -->



Bid along with widen, mill, resurf on N leg of Division at Oak St and WW service drive to lift station in Riverbend

Village of Mahomet 2022 - 2026 Capital Project Sheet

Proj. #: ST-20HMA

Project Description: Maintenance Program - HMA

Project Lead: 35-00-7400 Dept: Public Works / Transportation

Project Type: ☐ New Project/Expansion ☐ Replacement ☑ Maintenance ☐ Changed

FUND: 16-00-7562

BREAKDOWN OF PROJECT COST AND FUNDING SOURCES

Cost Summary	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs	TOTAL
Professional Services	900						900
Land Acquisition							0
Infrastructure Improvements	45,000						45,000
Building Improvements							0
Machinery and Equipment							0
Other/Miscellaneous							0
TOTAL COST	45,900	0	0	0	0	0	45,900
Funding Source(s)	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs	
Operating Budget	900						900
Bond							0
Lease							0
Grants							0
Donations							0
MFT							0
CIP	45,000						45,000
TIF							0
Trade-In							0
Vehicle Replacement / Capital Equipment							0
TOTAL FUNDING SOURCES	45,000	0	0	0	0	0	275,000

1. Briefly Describe and provide justification for the Capital Project Request.

Carry over from last CIP - includes the improvement of the north leg of Division at Oak St - widening and resurfacing; includes replacement of an entrance culvert with a storm sewer.

2. Describe the project status and completed work.

out for bid, bids open 2-18-21

~~3. Describe any anticipated grants.~~

budgeting 2% for material testing during construction out of engineering budget

4. What impact will the project have on annual operating expenses? Please quantify and describe.

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs.	Total
							0
							0
							0
							0

Map and/or pictures of Project/Project Area:



plan to bid with other HMA work:
Marietta/Peacock
WW path to Riverbend lift station

Village of Mahomet 2022 - 2026 Capital Project Sheet

Proj. #: ST-JONEL

Project Description: Temporary Semi-Truck Turnaround on Purnell Drive

Project Lead: Jim Barden Dept: Public Works / Transportation

Project Type: ☐ New Project/Expansion ☐ Replacement ☑ Maintenance ☐ Changed

FUND: 33-00-7120

BREAKDOWN OF PROJECT COST AND FUNDING SOURCES

Cost Summary	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs	TOTAL
Professional Services							0
Land Acquisition							0
Infrastructure Improvements	20,000						20,000
Building Improvements							0
Machinery and Equipment							0
Other/Miscellaneous							0
TOTAL COST	20,000	0	0	0	0	0	20,000
Funding Source(s)	**FY 2022**	**FY 2023**	**FY 2024**	**FY 2025**	**FY 2026**	**Future Yrs**	
Operating Budget							0
Bond							0
Lease							0
Grants							0
Donations							0
MFT							0
CIP							0
TIF	20,000						20,000
Trade-In							0
Vehicle Replacement / Capital Equipment							0
TOTAL FUNDING SOURCES	20,000	0	0	0	0	0	20,000

1. Briefly Describe and provide justification for the Capital Project Request.

Semis that don't realize that Purnell is a dead end often go past their turnaround opportunity on Jones Ct and end up trying to turn around up on Purnell. This has become a problem for the First Bank of Forrest when trucks decide to use their lot to make a turnaround and cause damage to the facilities which are not designed to accommodate them.

2. Describe the project status and completed work.

3. Describe any anticipated grants.

4. What impact will the project have on annual operating expenses? Please quantify and describe.

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs.	Total
							0
							0
							0
							0

Map and/or pictures of Project/Project Area:

Village of Mahomet 2022 - 2026 Capital Project Sheet

Proj. #: STR-18STU

Project Description: Sunny Acres Road Reconstruction from Route 150 to South Mahomet Road

Project Lead: Ellen Hedrick Dept: Public Works / Transportation

Project Type: ☐ New Project/Expansion ☑ Replacement ☐ Maintenance ☐ Changed

FUND: 35-00-7400

BREAKDOWN OF PROJECT COST AND FUNDING SOURCES

Cost Summary	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs	TOTAL
Professional Services							0
Land Acquisition							0
Infrastructure Improvements	30,000					133,000	163,000
Building Improvements							0
Machinery and Equipment							0
Other/Miscellaneous							0
TOTAL COST	30,000	0	0	0	0	133,000	163,000
Funding Source(s)	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs	
Operating Budget							0
Bond							0
Lease							0
Grants							0
Donations							0
MFT							0
CIP	30,000					133,000	163,000
TIF							0
Trade-In							0
Vehicle Replacement / Capital Equipment							0
TOTAL FUNDING SOURCES	30,000	0	0	0	0	133,000	163,000

1. Briefly Describe and provide justification for the Capital Project Request.

Project completed in July 2019. Still waiting on final billing. Expect a balance of ~$30,000 to be owed to IDOT

2. Describe the project status and completed work.

Future years figure is for sidewalk.

3. Describe any anticipated grants.

4. What impact will the project have on annual operating expenses? Please quantify and describe.

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs.	Total
Reduction in Transp. O&M	-1,000	-1,050	-1,103	-1,158	-1,216	-1,276	-6,802
							0
							0
							0

Map and/or pictures of Project/Project Area:

Village of Mahomet 2022 - 2026 Capital Project Sheet

Proj. #: PR-19TRA

Project Description: Mahomet River Trail

Project Lead: Ellen Hedrick/Dan Waldinger Dept: Transportation / Parks & Recreation

Project Type: ☑ New Project/Expansion ☐ Replacement ☐ Maintenance ☐ Changed

FUND: 35-00-7400

BREAKDOWN OF PROJECT COST AND FUNDING SOURCES

Cost Summary	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs	TOTAL
Professional Services	6,055					134,500	140,555
Land Acquisition						45,320	45,320
Infrastructure Improvements						960,000	0
Building Improvements							0
Machinery and Equipment							0
Other/Miscellaneous							0
TOTAL COST	6,055	0	0	0	0	1,139,820	1,145,875
Funding Source(s)	**FY 2022**	**FY 2023**	**FY 2024**	**FY 2025**	**FY 2026**	**Future Yrs**	
Operating Budget						15,000	15,000
Bond							0
Lease							0
Grants						899,856	899,856
Donations							0
MFT							0
CIP	6,055					224,964	231,019
TIF							0
Trade-In							0
Vehicle Replacement / Capital Equipment							0
TOTAL FUNDING SOURCES	6,055	0	0	0	0	1,124,820	1,130,875

1. Briefly Describe and provide justification for the Capital Project Request.

Detailed preliminary engineering has shown us that this project is currently too expensive to fund as one project, even with the ITEP (80/20) funds we planned to apply for. The bridge cost was initially grossly underestimated. Parks and Rec need to pursue grants and donations for smaller projects in the parks on either end to reduce the scope of this project to its original budget numbers (included in future years for now).

2. Describe the project status and completed work.

Phase 1 engineering is 90% complete (1/2021); the amount shown in future years assumes the project scope will be reduced to or below this budget.

3. Describe any anticipated grants.

Will require a variety of IDNR and Parks grants before we can apply for ITEP again

4. What impact will the project have on annual operating expenses? Please quantify and describe.

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs.	Total
							0
							0
							0
							0

Map and/or pictures of Project/Project Area:

As per proposal by FG 6/27/2018 engineering costs estimated at $70,000 and an additional allowance of $15,000 needed for coordination with Norfolk Southern Rail Company



Village of Mahomet 2022 - 2026 Capital Project Sheet

Proj. #: ST-22MISC

Project Description: Miscellaneous Projects

Project Lead: Patrick Brown Dept: Public Works / Transportation

Project Type: ☑ New Project/Expansion ☐ Replacement ☑ Maintenance ☐ Changed

FUND: 35-00-7400

BREAKDOWN OF PROJECT COST AND FUNDING SOURCES

Cost Summary	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs	TOTAL
Professional Services							0
Land Acquisition							0
Infrastructure Improvements	20,000	20,000	20,000	20,000	20,000	100,000	200,000
Building Improvements							0
Machinery and Equipment							0
Other/Miscellaneous							0
TOTAL COST	20,000	20,000	20,000	20,000	20,000	100,000	200,000
Funding Source(s)	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs	
Operating Budget							0
Bond							0
Lease							0
Grants							0
Donations							0
MFT							0
CIP	20,000	20,000	20,000	20,000	20,000	100,000	200,000
TIF							0
Trade-In							0
Vehicle Replacement / Capital Equipment							0
TOTAL FUNDING SOURCES	20,000	20,000	20,000	20,000	20,000	100,000	200,000

1. Briefly Describe and provide justification for the Capital Project Request.

This is an annual budget for miscellaneous transportation related projects and minor unplanned improvements approved by the Administrator.

2. Describe the project status and completed work.

3. Describe any anticipated grants.

4. What impact will the project have on annual operating expenses? Please quantify and describe.

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs.	Total
							0
							0
							0
							0

Map and/or pictures of Project/Project Area:

Village of Mahomet 2022 - 2026 Capital Project Sheet

Proj. #: ST-SWGAP

Project Description: Fill Sidewalk Gap and Build Sidewalk Crossing on Tin Cup Rd

Project Lead: Ellen Hedrick Dept: Public Works / Transportation

Project Type: ☑ New Project/Expansion ☐ Replacement ☐ Maintenance ☐ Changed

FUND: 35-00-7400

BREAKDOWN OF PROJECT COST AND FUNDING SOURCES

Cost Summary	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs	TOTAL
Professional Services							0
Land Acquisition							0
Infrastructure Improvements		50,000					50,000
Building Improvements							0
Machinery and Equipment							0
Other/Miscellaneous							0
TOTAL COST	0	50,000	0	0	0	0	50,000
Funding Source(s)	**FY 2022**	**FY 2023**	**FY 2024**	**FY 2025**	**FY 2026**	**Future Yrs**	
Operating Budget							0
Bond							0
Lease							0
Grants							0
Donations							0
MFT							0
CIP		50,000					50,000
TIF							0
Trade-In							0
Vehicle Replacement / Capital Equipment							0
TOTAL FUNDING SOURCES	0	50,000	0	0	0	0	50,000

1. Briefly Describe and provide justification for the Capital Project Request.

The Champaign County Forest Preserve received a grant and is adding accessible facilities, including a path, on the pennisula at the west end of Tin Cup Road. There is no good sidewalk connection to village subdivisions. This project includes filling the gap between Willowbrook Condos and Lake Ridge Ct. It also includes a short stretch of sidewalk just east of the Lake Ridge subdivision to build sidewalks ramps for a crossing of Tin Cup Road to Fox Run subdivision. The County Highway Dept. has agreed to stripe and sign the crossing.

2. Describe the project status and completed work.

CCFPD projectwas completed in 2020. We would like to construct our project as soon as the budget allows.

3. Describe any anticipated grants.

4. What impact will the project have on annual operating expenses? Please quantify and describe.

FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs.	Total
						0
						0
						0
						0





Village of Mahomet 2022 - 2026 Capital Project Sheet

Proj. #: ST-PASER

Project Description: Pavement Assessment

Project Lead: Ellen Hedrick Dept: Engineering

Project Type: ☐ New Project/Expansion ☐ Replacement ☑ Maintenance ☐ Changed

FUND: 35-00-7400

BREAKDOWN OF PROJECT COST AND FUNDING SOURCES

Cost Summary	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs	TOTAL
Professional Services		15,000					15,000
Land Acquisition							0
Infrastructure Improvements							0
Building Improvements							0
Machinery and Equipment							0
Other/Miscellaneous							0
TOTAL COST	0	15,000	0	0	0	0	15,000
Funding Source(s)	**FY 2022**	**FY 2023**	**FY 2024**	**FY 2025**	**FY 2026**	**Future Yrs**	
Operating Budget							0
Bond							0
Lease							0
Grants							0
Donations							0
MFT							0
CIP		15,000					15,000
TIF							0
Trade-In							0
Vehicle Replacement / Capital Equipment							0
TOTAL FUNDING SOURCES	0	15,000	0	0	0	0	15,000

1. Briefly Describe and provide justification for the Capital Project Request.

The Village maintains 52 miles of road. (22 concrete, 13 asphalt, and 17 oil and chip) In April 2017, we hired a firm to do a pavement assessment of all of our roads in block segments. They rated all the roads by pavement and drainage condition and your Engineer uses this data to make decisions on road maintenance priorities. The assessment may need to be updated after 5 years, although we may choose to go a longer period.

2. Describe the project status and completed work.

April 2017 assessment by ERI is very useful.

3. Describe any anticipated grants.

4. What impact will the project have on annual operating expenses? Please quantify and describe.

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs.	Total
							0
							0
							0
							0

Map and/or pictures of Project/Project Area:

Village of Mahomet 2022 - 2026 Capital Project Sheet

Proj. #: ST-CHRTL

Project Description: Churchill Rd Right Turn Lane

Project Lead: Ellen Hedrick Dept: Public Works/Transportation

Project Type: ☑ New Project/Expansion ☐ Replacement ☐ Maintenance ☐ Changed

FUND: 33-00-7142

BREAKDOWN OF PROJECT COST AND FUNDING SOURCES

Cost Summary	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs	TOTAL
Professional Services			9,000				9,000
Land Acquisition							0
Infrastructure Improvements			71,000				71,000
Building Improvements							0
Machinery and Equipment							0
Other/Miscellaneous							0
TOTAL COST	0	0	80,000	0	0	0	80,000
Funding Source(s)	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs	
Operating Budget							0
Bond							0
Lease							0
Grants							0
Donations							0
MFT							0
CIP							0
TIF			80,000				80,000
Trade-In							0
Vehicle Replacement / Capital Equipment							0
TOTAL FUNDING SOURCES	0	0	80,000	0	0	0	80,000

1. Briefly Describe and provide justification for the Capital Project Request.

South Mahomet Road is anticipated to be extended over the tracks and connected to Churchill Road in FY 2022. Churchill Rd already has traffic backups a few times a day due to school traffic. Budget for a NB Right Turn lane to be added to the Churchill and Oak St intersection. Will require moving a signal mast arm and some other signal modifications. Would like to use projected + existing traffic to warrant the lane, rather than let it become a bigger problem. Will require IDOT approval.

2. Describe the project status and completed work.

3. Describe any anticipated grants.

4. What impact will the project have on annual operating expenses? Please quantify and describe.

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs.	Total
							0
							0
							0
							0

Map and/or pictures of Project/Project Area:



Village of Mahomet 2022 - 2026 Capital Project Sheet

Proj. #: ST-BTBR

Project Description: Sangamon River Biketrail Bridges Improvements

Project Lead: Jim Barden Dept: Public Works / Transportation

Project Type: ☐ New Project/Expansion ☐ Replacement ☑ Maintenance ☐ Changed

FUND: 35-00-7400

BREAKDOWN OF PROJECT COST AND FUNDING SOURCES

Cost Summary	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs	TOTAL
Professional Services							0
Land Acquisition							0
Infrastructure Improvements			15,000			5,000	20,000
Building Improvements							0
Machinery and Equipment							0
Other/Miscellaneous							0
TOTAL COST	0	0	15,000	0	0	5,000	20,000
Funding Source(s)	**FY 2022**	**FY 2023**	**FY 2024**	**FY 2025**	**FY 2026**	**Future Yrs**	
Operating Budget							0
Bond							0
Lease							0
Grants							0
Donations							0
MFT							0
CIP			15,000			5,000	20,000
TIF							0
Trade-In							0
Vehicle Replacement / Capital Equipment							0
TOTAL FUNDING SOURCES	0	0	15,000	0	0	5,000	20,000

1. Briefly Describe and provide justification for the Capital Project Request.

From bridge inspections March 2018. Budget is for deck board replacement as needed. River bridge/Truss: The pier and north abutment will also require some attention such as clearing of loose limestone and tuck pointing. Since there is very little live load on this structure, that inspection will be used as a baseline. Plan to have another inspection done in March 2023.

2. Describe the project status and completed work.

3. Describe any anticipated grants.

4. What impact will the project have on annual operating expenses? Please quantify and describe.

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs.	Total
							0
							0
							0
							0

Map and/or pictures of Project/Project Area:

Truss Bridge along trail south of East St

Pedestrian Bridge along trail north of US 150

Figures

Deck Boards To Be Replaced		
	Member Number*	Damage
South span	1	Loss of section
	2	Checking majority of length
	15	Significant check in middle half
	33	Loss of section
	45	Loss of section at west half
	94	Loss of section
	102	Loss of section
	104	Loss of section
	109	Loss of section at west half
	121	Loss of section at east half
North span	8	Loss of section
	12	Loss of section
	15	Loss of section in center
	52	Full depth split
	73	Full depth split
	170	Loss of section and heavy checking

*Board numbers starting at south end

Table #1: Damaged deck boards to be replaced.

3x12 Members To Be Replaced	
Member Number*	Damage
13	Rotting at north end
49	Some loss of section on top
68	Checked full length
70	Checked majority of length
82	Loose
112	Check in middle half
116	Checked in north half
117	Checked in middle half, some rot
118	Checked full length
121	Checked majority of length
122	Checked with some rot
128	Checked full length
130	Minor rot on top
143	Multiple checks
146	Large check full length
147	Small checks majority of length
150	Minor rot on top
151	Medium rotting on top
154	Minor rotting on north half
155	Minor rotting on north half
156	Checked full length
157-161	Checking throughout

*3x12's numbered starting at east side

Table #1: List of damaged 3x12 deck boards.

Village of Mahomet 2022 - 2026 Capital Project Sheet

Proj. #: ST-RRXC

Project Description: Crossing Rail Safety Improvement Project

Project Lead: Ellen Hedrick Dept: Engineering

Project Type: ☑ New Project/Expansion ☐ Replacement ☐ Maintenance ☐ Changed

FUND: 35-00-7400 & grants

BREAKDOWN OF PROJECT COST AND FUNDING SOURCES

Cost Summary	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs	TOTAL
Professional Services			0				0
Land Acquisition							0
Infrastructure Improvements			14,000				14,000
Building Improvements							0
Machinery and Equipment							0
Other/Miscellaneous							0
TOTAL COST	0	0	14,000	0	0	0	14,000
Funding Source(s)	**FY 2022**	**FY 2023**	**FY 2024**	**FY 2025**	**FY 2026**	**Future Yrs**	
Operating Budget							0
Bond							0
Lease							0
Grants							0
Donations							0
MFT							0
CIP			14,000				14,000
TIF							0
Trade-In							0
Vehicle Replacement / Capital Equipment							0
TOTAL FUNDING SOURCES	0	0	14,000	0	0	0	14,000

1. Briefly Describe and provide justification for the Capital Project Request.

The Illinois Commerce Commission requires safety improvements in order to get an agreement to construct a new at-grade crossing. Estimate of cost includes $14,000 for required safety improvements. NS will remove crossing surface and devices (no charge to village). We are responsible for constructing barrier and signage and also making sure signage and pavement markings are up to par at all of our crossings.

2. Describe the project status and completed work.

We have drafted a voluntary closure notice for Walnut.

3. Describe any anticipated grants.

ICC incentive money is included in SMR design and construction projects.

4. What impact will the project have on annual operating expenses? Please quantify and describe.

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs.	Total
approx 300' extra road maint							minimal
							0
							0
							0

Map and/or pictures of Project/Project Area:

Village of Mahomet 2022 - 2026 Capital Project Sheet

Proj. #: ST-17MAR

Project Description: Oil and Chip Seal Coat on Mid America Road

Project Lead: Jim Barden Dept: Public Works / Transportation

Project Type: ☐ New Project/Expansion ☐ Replacement ☑ Maintenance ☐ Changed

FUND: 35-00-7400

BREAKDOWN OF PROJECT COST AND FUNDING SOURCES

Cost Summary	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs	TOTAL
Professional Services							0
Land Acquisition							0
Infrastructure Improvements			60,000				60,000
Building Improvements							0
Machinery and Equipment							0
Other/Miscellaneous							0
TOTAL COST	0	0	60,000	0	0	0	60,000
Funding Source(s)	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs	
Operating Budget							0
Bond							0
Lease							0
Grants			30,000				30,000
Donations							0
MFT							0
CIP							0
TIF							0
Trade-In							0
Mid America Road Fund	0		30,000				30,000
TOTAL FUNDING SOURCES	0	0	60,000	0	0	0	60,000

1. Briefly Describe and provide justification for the Capital Project Request.

Mid America Road was "improved" in 2012 when the road base was raised and stabilized with recycled ashpalt and the covered with two lifts of an oil and chip seal coat. This process was performed to eliminated the dust that was caused by the high volume of heavy truck traffic going to the gravel pits. The plan is oil and chip the road every 8 years as continuing maintenance until mining operations have finished.

2. Describe the project status and completed work.

First pass was done in 2012. 2nd seal coat applied in 2019. Next needed ~2024. Staff sees need to get more funds from MASG.

3. Describe any anticipated grants.

OTHER: Current balance of fund is $27,318. will need extra funds for seal coat in ~2026.

4. What impact will the project have on annual operating expenses? Please quantify and describe.

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs.	Total
							0
							0
							0
							0

Map and/or pictures of Project/Project Area:

Village of Mahomet 2022 - 2026 Capital Project Sheet

Proj. #: ST-TRSIG

Project Description: Traffic Signal Upgrades

Project Lead: Ellen Hedrick Dept: Engineering

Project Type: ☑ New Project/Expansion ☐ Replacement ☐ Maintenance ☐ Changed

FUND: 35-00-7400, 33-00-7120

BREAKDOWN OF PROJECT COST AND FUNDING SOURCES

Cost Summary	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs	TOTAL
Professional Services							0
Land Acquisition							0
Infrastructure Improvements				65,000	50,000	45,000	160,000
Building Improvements							0
Machinery and Equipment							0
Other/Miscellaneous							0
TOTAL COST	0	0	0	65,000	50,000	45,000	160,000
Funding Source(s)	**FY 2022**	**FY 2023**	**FY 2024**	**FY 2025**	**FY 2026**	**Future Yrs**	
Operating Budget							0
Bond							0
Lease							0
Grants STU					45,000	36,000	81,000
Donations							0
MFT					5,000	9,000	14,000
CIP							0
TIF				65,000			65,000
Trade-In							0
Vehicle Replacement / Capital Equipment							0
TOTAL FUNDING SOURCES	0	0	0	65,000	50,000	45,000	160,000

1. Briefly Describe and provide justification for the Capital Project Request.

Updates/upgrades to current traffic signals. Lombard & Franklin signal and Lombard & Oak signals: desire to add internally illuminated street name signs and update left turn arrows (STU and TIF funding possible) and more upgrades (hopefully replacement will not be required) at Oak & Division: desire to add left turn SB signals, update all left turn arrows, and add internally illuminated street name signs; paint newer signal black

2. Describe the project status and completed work.

communicating with IDOT about their involvement and capacity of current installations to handle the upgrades.

3. Describe any anticipated grants.

If replacement req'd, the 3 downtown signals are STU elligible.

4. What impact will the project have on annual operating expenses? Please quantify and describe.

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs.	Total
							0
							0
							0
							0

Map and/or pictures of Project/Project Area:

Village of Mahomet 2022 - 2026 Capital Project Sheet

Proj. #: ST-SOM1

Project Description: McDougal Road improvements (Solace of Mahomet)

Project Lead: Ellen Hedrick Dept: Engineering

Project Type: ☐ New Project/Expansion ☑ Replacement ☐ Maintenance ☐ Changed

FUND: 35-00-7400, 35-10-7800

BREAKDOWN OF PROJECT COST AND FUNDING SOURCES

Cost Summary	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs	TOTAL
Professional Services					16,900		16,900
Land Acquisition							0
Infrastructure Improvements					338,000		338,000
Building Improvements							0
Machinery and Equipment							0
Other/Miscellaneous							0
TOTAL COST	0	0	0	0	354,900	0	354,900
Funding Source(s)	**FY 2022**	**FY 2023**	**FY 2024**	**FY 2025**	**FY 2026**	**Future Yrs**	
Operating Budget							0
Bond							0
Lease							0
Grants							0
Donations							0
MFT							0
CIP					216,900		216,900
TIF							0
Trade-In							0
Developer Fund					138,000		138,000
TOTAL FUNDING SOURCES	0	0	0	0	354,900	0	354,900

1. Briefly Describe and provide justification for the Capital Project Request.

In accordance with the Solace of Mahomet Development Agreement, McDougal Road will require improvements. Budget includes the realignment of the McDougal/Oak Street intersection (concrete). In addition it will include widening and resurfacing of McDougal from the new intersection to the south end of Solace (24' wide Pug). Professional services: 4% for surveying and CAD help; most of design and bid prep will be done in-house.

2. Describe the project status and completed work.

Developer Fund for 1/2 road improvement is $138,000. HSIP funding is planned to be the Village portion (~59%)

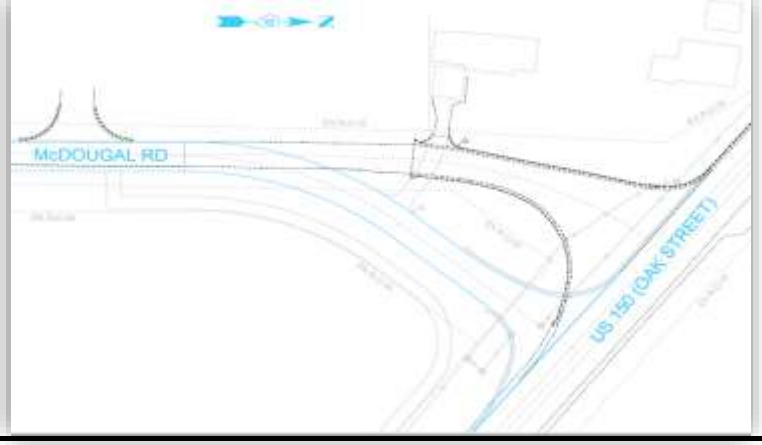
3. Describe any anticipated grants.

Was not a good candidate for HSIP funding. Schedule currently unsure, but we know it is an obligation.

4. What impact will the project have on annual operating expenses? Please quantify and describe.

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs.	Total
Reduction in Transp. O&M		-1,000	-1,050	-1,103	-1,158	-1,216	-5,526
							0
							0
							0

Map and/or pictures of Project/Project Area:



Village of Mahomet 2022 - 2026 Capital Project Sheet

Proj. #: ST-EAST

Project Description: Improve East Street - Franklin to Main

Project Lead: Ellen Hedrick Dept: Public Works / Transportation

Project Type: ☐ New Project/Expansion ☑ Replacement ☐ Maintenance ☐ Changed

FUND: 35-00-7400

BREAKDOWN OF PROJECT COST AND FUNDING SOURCES

Cost Summary	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs	TOTAL
Professional Services					10,000		10,000
Land Acquisition							0
Infrastructure Improvements					200,000		200,000
Building Improvements							0
Machinery and Equipment							0
Other/Miscellaneous							0
TOTAL COST	0	0	0	0	210,000	0	210,000
Funding Source(s)	**FY 2022**	**FY 2023**	**FY 2024**	**FY 2025**	**Future Yrs**	**Future Yrs**	
Operating Budget							0
Bond							0
Lease							0
Grants							0
Donations							0
MFT							0
CIP					210,000		210,000
TIF							0
Trade-In							0
Vehicle Replacement / Capital Equipment							0
TOTAL FUNDING SOURCES	0	0	0	0	210,000	0	210,000

1. Briefly Describe and provide justification for the Capital Project Request.

If needed for circulation due to commercial development of the area. Project includes replacement of 4'x2' concrete box culvert (currently deteriorating) with a precast box culvert, 6" widening, PUG overlay approx 3". Figuring minimal section with 24' wide pavement. A useful and safe option due the lack of space would be a one-way north, then you could mark off the area for the bikepath continuation from the bridge to the Franklin St path. (PASER Rating = 3)

2. Describe the project status and completed work.

Observed traffic to and from the new Jimmy John's and East Street is not a factor.

3. Describe any anticipated grants.

4. What impact will the project have on annual operating expenses? Please quantify and describe.

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs.	Total
							0
							0
							0
							0

Map and/or pictures of Project/Project Area:



Village of Mahomet 2022 - 2026 Capital Project Sheet

Proj. #: ST-BRJT

Project Description: Bridge Joint Maintenance and Repair on CR 2000N

Project Lead: Ellen Hedrick Dept: Engineering

Project Type: ☐ New Project/Expansion ☐ Replacement ☑ Maintenance ☐ Changed

FUND: 35-00-7400

BREAKDOWN OF PROJECT COST AND FUNDING SOURCES

Cost Summary	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs	TOTAL
Professional Services						5,000	5,000
Land Acquisition							0
Infrastructure Improvements						20,000	0
Building Improvements							0
Machinery and Equipment							0
Other/Miscellaneous							0
TOTAL COST	0	0	0	0	0	25,000	25,000
Funding Source(s)	**FY 2022**	**FY 2023**	**FY 2024**	**FY 2025**	**FY 2026**	**Future Yrs**	
Operating Budget							0
Bond							0
Lease							0
Grants							0
Donations							0
MFT							0
CIP						25,000	25,000
TIF							0
Trade-In							0
Vehicle Replacement / Capital Equipment							0
TOTAL FUNDING SOURCES	0	0	0	0	0	25,000	25,000

1. Briefly Describe and provide justification for the Capital Project Request.

Fehr Graham inspected bridge to advise on maintenance for expansion joint. The bridge has 3 such joints, 2 of which are in Township jurisdiction. All 3 joints need to be cleaned regularly and this CIP is for replacement of the preformed joint sealer material. Put in future years to give us time to work with the township on this.

2. Describe the project status and completed work.

Street Department has cleaned out the joint in the past.

3. Describe any anticipated grants.

4. What impact will the project have on annual operating expenses? Please quantify and describe.

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs.	Total
							0
							0
							0
							0

Map and/or pictures of Project/Project Area:

Bridge is otherwise in good condition.





BEJS watertight bridge expansion joint by EMSEAL

Village of Mahomet 2022 - 2026 Capital Project Sheet

Proj. #: DR-20GRD

Project Description: Miscellaneous Grading and Drainage Projects

Project Lead: Jim Barden Dept: Public Works / Stormwater

Project Type: ☐ New Project/Expansion ☐ Replacement ☑ Maintenance ☐ Changed

FUND: 35-00-7400

BREAKDOWN OF PROJECT COST AND FUNDING SOURCES

Cost Summary	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs	TOTAL
Professional Services							0
Land Acquisition							0
Infrastructure Improvements	20,000	20,000	20,000	20,000	20,000	100,000	200,000
Building Improvements							0
Machinery and Equipment							0
Other/Miscellaneous							0
TOTAL COST	20,000	20,000	20,000	20,000	20,000	100,000	200,000
Funding Source(s)	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs	
Operating Budget							0
Bond							0
Lease							0
Grants							0
Donations							0
MFT							0
CIP	20,000	20,000	20,000	20,000	20,000	100,000	200,000
TIF							0
Trade-In							0
Vehicle Replacement / Capital Equipment							0
TOTAL FUNDING SOURCES	20,000	20,000	20,000	20,000	20,000	100,000	200,000

1. Briefly Describe and provide justification for the Capital Project Request.

This is an annual budget for re-grading drainage swales as needed and to make other minor drainage improvements.

2. Describe the project status and completed work.

3. Describe any anticipated grants.

4. What impact will the project have on annual operating expenses? Please quantify and describe.

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs.	Total
							0
							0
							0
							0

Map and/or pictures of Project/Project Area:

Village of Mahomet 2022 - 2026 Capital Project Sheet

Proj. #: DR-LINE

Project Description: Storm Drain Lining (in Cooperation with W/WW Depts.)

Project Lead: Jim Barden Dept: Public Works / Stormwater

Project Type: ☐ New Project/Expansion ☐ Replacement ☑ Maintenance ☐ Changed

FUND: 35-00-7400

BREAKDOWN OF PROJECT COST AND FUNDING SOURCES

Cost Summary	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs	TOTAL
Professional Services	5,000		5,000		5,000	10,000	25,000
Land Acquisition							0
Infrastructure Improvements	60,000		60,000		60,000	120,000	300,000
Building Improvements							0
Machinery and Equipment							0
Other/Miscellaneous							0
TOTAL COST	65,000	0	65,000	0	65,000	130,000	325,000
Funding Source(s)	**FY 2022**	**FY 2023**	**FY 2024**	**FY 2025**	**FY 2026**	**Future Yrs**	
Operating Budget							0
Bond							0
Lease							0
Grants							0
Donations							0
MFT							0
CIP	65,000		65,000		65,000	130,000	325,000
TIF							0
Trade-In							0
Vehicle Replacement / Capital Equipment							0
TOTAL FUNDING SOURCES	65,000	0	65,000	0	65,000	130,000	325,000

1. Briefly Describe and provide justification for the Capital Project Request.

This item is for the lining of storm drain lines that have had joint failures over the past few years. Lining will reduce the impact of the repair and provide the best repair at the best price. This work is to be coordinated with the sanitary sewer lining project which is on a two or three-year cycle. Windwood Dr done in 2019 (FY2020) 2021 (FY2022) locations to be determined

2. Describe the project status and completed work.

Coordinated with Wastewater Department and their lining to bid projects together.

3. Describe any anticipated grants.

4. What impact will the project have on annual operating expenses? Please quantify and describe.

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs.	Total
							0
							0
							0
							0

Map and/or pictures of Project/Project Area:

Village of Mahomet 2022 - 2026 Capital Project Sheet

Proj. #: DR-AREAD

Project Description: Area D Storm Water Improvements - W Dunbar and W Main

Project Lead: Ellen Hedrick Dept: Public Works / Stormwater

Project Type: ☐ New Project/Expansion ☐ Replacement ☑ Maintenance ☐ Changed

FUND: 35-00-7400

BREAKDOWN OF PROJECT COST AND FUNDING SOURCES

Cost Summary	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs	TOTAL
Professional Services		1,500	1,500				3,000
Land Acquisition							0
Infrastructure Improvements		52,000	32,000				84,000
Building Improvements							0
Machinery and Equipment							0
Other/Miscellaneous							0
TOTAL COST	0	53,500	33,500	0	0	0	87,000
Funding Source(s)	**FY 2022**	**FY 2023**	**FY 2024**	**FY 2025**	**FY 2026**	**Future Yrs**	
Operating Budget							0
Bond							0
Lease							0
Grants							0
Donations							0
MFT							0
CIP		53,500	33,500				87,000
TIF							0
Trade-In							0
Vehicle Replacement / Capital Equipment							0
TOTAL FUNDING SOURCES	0	53,500	33,500	0	0	0	87,000

1. Briefly Describe and provide justification for the Capital Project Request.

Two smaller projects in Area D include: $52k for replacement of public drainage tile through yard of 603 W Dunbar (pull 8" fused PE pipe to replace failed tile, incl. 2 bore pits and tie in to 2 existing inlets); $32k for 505 and 506 W Main improvements (includes piping ditch at 505, replace end of entrance, tie into ex MH and build manhole and make yard maintainable on 506 at 504 property line); incl. pro service budget for easement docs

2. Describe the project status and completed work.

In 2020, replaced the culvert under W Dunbar Drive at #603 that feeds this tile; Also in 2020, paved W Main and replaced deep AR culvert at 505/506.

3. Describe any anticipated grants.

It may be possible for PWD to do W Main project, but W Dunbar needs to be bid out.

4. What impact will the project have on annual operating expenses? Please quantify and describe.

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs.	Total
							0
							0
							0
							0

Map and/or pictures of Project/Project Area:





Village of Mahomet 2022 - 2026 Capital Project Sheet

Proj. #: DR-AREAC

Project Description: Area C Storm Water Improvements - Oda & Marcella

Project Lead: Ellen Hedrick Dept: Public Works / Stormwater

Project Type: ☐ New Project/Expansion ☐ Replacement ☑ Maintenance ☐ Changed

FUND: 35-00-7400

BREAKDOWN OF PROJECT COST AND FUNDING SOURCES

Cost Summary	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs	TOTAL
Professional Services		1,500					1,500
Land Acquisition							0
Infrastructure Improvements		30,000					30,000
Building Improvements							0
Machinery and Equipment							0
Other/Miscellaneous							0
TOTAL COST	0	31,500	0	0	0	0	31,500
Funding Source(s)	**FY 2022**	**FY 2023**	**FY 2024**	**FY 2025**	**FY 2026**	**Future Yrs**	
Operating Budget							0
Bond							0
Lease							0
Grants							0
Donations							0
MFT							0
CIP		31,500					31,500
TIF							0
Trade-In							0
Vehicle Replacement / Capital Equipment							0
TOTAL FUNDING SOURCES	0	31,500	0	0	0	0	31,500

1. Briefly Describe and provide justification for the Capital Project Request.

Tile through yard of #703 Oda and #104 Marcella drains ditch between Clayton and Barbara. Washed out and needs to be replaced in 703 Oda. Need to video on 104 Marcella to see extent of replacement. All of quantity included in this estimate. Need easements. Replace with 8" PVC

2. Describe the project status and completed work.

3. Describe any anticipated grants.

It may be possible for PWD to do this project or parts of it.

4. What impact will the project have on annual operating expenses? Please quantify and describe.

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs.	Total
							0
							0
							0
							0

Map and/or pictures of Project/Project Area:



Village of Mahomet 2022 - 2026 Capital Project Sheet

Proj. #: DR-21SCT

Project Description: Storm Sewer Televising and Cleaning (in Cooperation with W/WW Depts.)

Project Lead: Jim Barden Dept: Public Works / Stormwater

Project Type: ☐ New Project/Expansion ☐ Replacement ☑ Maintenance ☐ Changed

FUND: 35-00-7400

BREAKDOWN OF PROJECT COST AND FUNDING SOURCES

Cost Summary	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs	TOTAL
Professional Services		2,500		2,500		7,500	12,500
Land Acquisition							0
Infrastructure Improvements		20,000		20,000		60,000	100,000
Building Improvements							0
Machinery and Equipment							0
Other/Miscellaneous							0
TOTAL COST	0	22,500	0	22,500	0	67,500	112,500
Funding Source(s)	**FY 2022**	**FY 2023**	**FY 2024**	**FY 2025**	**FY 2026**	**Future Yrs**	
Operating Budget							0
Bond							0
Lease							0
Grants							0
Donations							0
MFT							0
CIP		22,500		22,500		67,500	112,500
TIF							0
Trade-In							0
Vehicle Replacement / Capital Equipment							0
TOTAL FUNDING SOURCES	0	22,500	0	22,500	0	67,500	112,500

1. Briefly Describe and provide justification for the Capital Project Request.

The Street Dept. would like to start televising and cleaning storm sewers, similar to the Wastewater Dept. This will help maintain and prioritize linining of pipes. Plan to coordinate with Wastewater Dept.

2. Describe the project status and completed work.

Coordinated with Wastewater Department and their lining to bid projects together.

3. Describe any anticipated grants.

4. What impact will the project have on annual operating expenses? Please quantify and describe.

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs.	Total
							0
							0
							0
							0

Map and/or pictures of Project/Project Area:

Village of Mahomet 2022 - 2026 Capital Project Sheet

Proj. #: DR-SWMP1

Project Description: Area D Storm Water Improvements

Project Lead: Ellen Hedrick Dept: Public Works / Stormwater

Project Type: ☐ New Project/Expansion ☐ Replacement ☑ Maintenance ☐ Changed

FUND: 35-00-7400

BREAKDOWN OF PROJECT COST AND FUNDING SOURCES

Cost Summary	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs	TOTAL
Professional Services						40,000	40,000
Land Acquisition							0
Infrastructure Improvements						350,000	350,000
Building Improvements							0
Machinery and Equipment							0
Other/Miscellaneous							0
TOTAL COST	0	0	0	0	0	390,000	390,000
Funding Source(s)	**FY 2022**	**FY 2023**	**FY 2024**	**FY 2025**	**FY 2026**	**Future Yrs**	
Operating Budget							0
Bond							0
Lease							0
Grants							0
Donations							0
MFT							0
CIP						390,000	390,000
TIF							0
Trade-In							0
Vehicle Replacement / Capital Equipment							0
TOTAL FUNDING SOURCES	0	0	0	0	0	390,000	390,000

1. Briefly Describe and provide justification for the Capital Project Request.

Projects outlined in Foth 2012 Supplement to the 2010 Drainage Masterplan. The Masterplan focused on the outfall and has solutions that were not feasible do to cost and logistics (replacing culverts under US 150 and NSRR). The projects listed above include construction of a detention basin north of Dunbar, the outlet swale for that basin, and 24" piping from Main Street and north to that basin.

2. Describe the project status and completed work.

In 2016, Eric and crew replaced the culvert under Wood Glen Drive at US 150 and improved the drainage swale to the NE.

3. Describe any anticipated grants.

4. What impact will the project have on annual operating expenses? Please quantify and describe.

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs.	Total
							0
							0
							0
							0

Map and/or pictures of Project/Project Area:

Village of Mahomet 2022 - 2026 Capital Project Sheet

Proj. #: DR-SWMP3

Project Description: Area E - Stormwater Improvements

Project Lead: Ellen Hedrick Dept: Public Works / Stormwater

Project Type: ☐ New Project/Expansion ☐ Replacement ☑ Maintenance ☐ Changed

FUND: 35-00-7400

BREAKDOWN OF PROJECT COST AND FUNDING SOURCES

Cost Summary	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs	TOTAL
Professional Services						50,000	50,000
Land Acquisition							0
Infrastructure Improvements						425,000	425,000
Building Improvements							0
Machinery and Equipment							0
Other/Miscellaneous							0
TOTAL COST	0	0	0	0	0	475,000	475,000
Funding Source(s)	**FY 2022**	**FY 2023**	**FY 2024**	**FY 2025**	**FY 2026**	**Future Yrs**	
Operating Budget							0
Bond							0
Lease							0
Grants							0
Donations							0
MFT							0
CIP						475,000	475,000
TIF							0
Trade-In							0
Vehicle Replacement / Capital Equipment							0
TOTAL FUNDING SOURCES	0	0	0	0	0	475,000	475,000

1. Briefly Describe and provide justification for the Capital Project Request.

Projects outlined in Foth 2012 Supplement to the 2010 Drainage Masterplan. The Masterplan focused on the outfall and has solutions that were not feasible do to cost and logistics (replacing culverts under US 150 and NSRR). The projects listed above include construction of a detention basin north of Dunbar (13 acres Park area), the outlet swale for that basin, and 24" piping from Main Street and north to that basin

2. Describe the project status and completed work.

3. Describe any anticipated grants.

4. What impact will the project have on annual operating expenses? Please quantify and describe.

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs.	Total
							0
							0
							0
Operating Budget	0	0	0	0	0	475,000	475,000

Map and/or pictures of Project/Project Area:

Village of Mahomet 2022 - 2026 Capital Project Sheet

Proj. #: DR-SWMP4

Project Description: Area F & G - Stormwater Improvements

Project Lead: Ellen Hedrick Dept: Public Works / Stormwater

Project Type: ☐ New Project/Expansion ☐ Replacement ☑ Maintenance ☐ Changed

FUND: 35-00-7400

BREAKDOWN OF PROJECT COST AND FUNDING SOURCES

Cost Summary	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs	TOTAL
Professional Services						100,000	100,000
Land Acquisition							0
Infrastructure Improvements						500,000	500,000
Building Improvements							0
Machinery and Equipment							0
Other/Miscellaneous							0
TOTAL COST	0	0	0	0	0	600,000	600,000
Funding Source(s)	**FY 2022**	**FY 2023**	**FY 2024**	**FY 2025**	**FY 2026**	**Future Yrs**	
Operating Budget							0
Bond							0
Lease							0
Grants							0
Donations							0
MFT							0
CIP						600,000	600,000
TIF							0
Trade-In							0
Vehicle Replacement / Capital Equipment							0
TOTAL FUNDING SOURCES	0	0	0	0	0	600,000	600,000

1. Briefly Describe and provide justification for the Capital Project Request.

Projects outlined in Foth 2010 Drainage Masterplan

2. Describe the project status and completed work.

3. Describe any anticipated grants.

4. What impact will the project have on annual operating expenses? Please quantify and describe.

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs.	Total
							0
							0
							0

Map and/or pictures of Project/Project Area:

Village of Mahomet 2022 - 2026 Capital Project Sheet

Proj. #: DR-18POT

Project Description: Stormwater Improvements on Pin Oak Drive and Timber Drive

Project Lead: Ellen Hedrick Dept: Public Works / Stormwater

Project Type: ☑ New Project/Expansion ☐ Replacement ☑ Maintenance ☐ Changed

FUND: 35-00-7400

BREAKDOWN OF PROJECT COST AND FUNDING SOURCES

Cost Summary	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs	TOTAL
Professional Services						10,000	10,000
Land Acquisition							0
Infrastructure Improvements						300,000	0
Building Improvements							0
Machinery and Equipment							0
Other/Miscellaneous							0
TOTAL COST	0	0	0	0	0	310,000	310,000
Funding Source(s)	**FY 2022**	**FY 2023**	**FY 2024**	**FY 2025**	**FY 2026**	**Future Yrs**	
Operating Budget							0
Bond							0
Lease							0
Grants							0
Donations							0
MFT							0
CIP						310,000	310,000
TIF							0
Trade-In							0
Vehicle Replacement / Capital Equipment							0
TOTAL FUNDING SOURCES	0	0	0	0	0	310,000	310,000

1. Briefly Describe and provide justification for the Capital Project Request.

This project will make improvements to the drainage on Pin Oak Drive and Timber Drive. The area currently has ditches and the addition of storm sewer would greatly reduce flooding and protect private property. See project STR-19-POT for future minor road widening of narrow streets. Detention should also be considered.

2. Describe the project status and completed work.

3. Describe any anticipated grants.

4. What impact will the project have on annual operating expenses? Please quantify and describe.

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs.	Total
							0
							0
							0
							0

Map and/or pictures of Project/Project Area:

Village of Mahomet 2022 - 2026 Capital Project Sheet

Proj. #: DR-19MTOC

Project Description: Stormwater Improvements on Maple Tree Lane and Oak Creek Circle

Project Lead: Ellen Hedrick Dept: Public Works / Stormwater

Project Type: ☑ New Project/Expansion ☐ Replacement ☐ Maintenance ☐ Changed

FUND: 35-00-7400

BREAKDOWN OF PROJECT COST AND FUNDING SOURCES

Cost Summary	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs	TOTAL
Professional Services							0
Land Acquisition							0
Infrastructure Improvements						400,000	400,000
Building Improvements							0
Machinery and Equipment							0
Other/Miscellaneous							0
TOTAL COST	0	0	0	0	0	400,000	400,000
Funding Source(s)	**FY 2022**	**FY 2023**	**FY 2024**	**FY 2025**	**FY 2026**	**Future Yrs**	
Operating Budget							0
Bond							0
Lease							0
Grants							0
Donations							0
MFT							0
CIP						400,000	400,000
TIF							0
Trade-In							0
Vehicle Replacement / Capital Equipment							0
TOTAL FUNDING SOURCES	0	0	0	0	0	400,000	400,000

1. Briefly Describe and provide justification for the Capital Project Request.

This item is for storm drainage improvements on Maple Tree Lane and Oak Creek Circle.

2. Describe the project status and completed work.

3. Describe any anticipated grants.

4. What impact will the project have on annual operating expenses? Please quantify and describe.

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs.	Total
Operation and Maint. Savings	200	200	200	200	200	200	1,200
							0
							0
							0

Map and/or pictures of Project/Project Area:

Village of Mahomet 2022 - 2026 Capital Project Sheet

Proj. #: DR-19MDSS

Project Description: Stormwater Improvements on Streets Between McDougal & Sunny Acres

Project Lead: Ellen Hedrick Dept: Public Works / Stormwater

Project Type: ☑ New Project/Expansion ☑ Replacement ☐ Maintenance ☐ Changed

FUND: 35-00-7400

BREAKDOWN OF PROJECT COST AND FUNDING SOURCES

Cost Summary	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs	TOTAL
Professional Services							0
Land Acquisition							0
Infrastructure Improvements						500,000	500,000
Building Improvements							0
Machinery and Equipment							0
Other/Miscellaneous							0
TOTAL COST	0	0	0	0	0	500,000	500,000
Funding Source(s)	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs	
Operating Budget							0
Bond							0
Lease							0
Grants							0
Donations							0
MFT							0
CIP						500,000	500,000
TIF							0
Trade-In							0
Vehicle Replacement / Capital Equipment							0
TOTAL FUNDING SOURCES	0	0	0	0	0	500,000	500,000

1. Briefly Describe and provide justification for the Capital Project Request.

This item is for storm drainage improvements on all streets in the Riverside area and between McDougal Rd and Sunny Acres Rd. These streets were constructed in the

2. Describe the project status and completed work.

3. Describe any anticipated grants.

4. What impact will the project have on annual operating expenses? Please quantify and describe.

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs.	Total
Operation and Maint. Savings	200	200	200	200	200	200	1,200
							0
							0
							0

Map and/or pictures of Project/Project Area:

Village of Mahomet 2022 - 2026 Capital Project Sheet

Proj. #: DR-SWMP5

Project Description: Area C - Stormwater Improvements

Project Lead: Ellen Hedrick Dept: Public Works / Stormwater

Project Type: ☐ New Project/Expansion ☐ Replacement ☑ Maintenance ☐ Changed

FUND: 35-00-7400

BREAKDOWN OF PROJECT COST AND FUNDING SOURCES

Cost Summary	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs	TOTAL
Professional Services						90,000	90,000
Land Acquisition							0
Infrastructure Improvements						450,000	450,000
Building Improvements							0
Machinery and Equipment							0
Other/Miscellaneous							0
TOTAL COST	0	0	0	0	0	540,000	540,000
Funding Source(s)	**FY 2022**	**FY 2023**	**FY 2024**	**FY 2025**	**FY 2026**	**Future Yrs**	
Operating Budget							0
Bond							0
Lease							0
Grants							0
Donations							0
MFT							0
CIP						540,000	540,000
TIF							0
Trade-In							0
Vehicle Replacement / Capital Equipment							0
TOTAL FUNDING SOURCES	0	0	0	0	0	540,000	540,000

1. Briefly Describe and provide justification for the Capital Project Request.

Projects outlined in Foth 2010 Drainage Masterplan

2. Describe the project status and completed work.

3. Describe any anticipated grants.

4. What impact will the project have on annual operating expenses? Please quantify and describe.

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs.	Total
							0
							0
							0

Map and/or pictures of Project/Project Area:

Village of Mahomet 2022 - 2026 Capital Project Sheet

Proj. #: DR-SWMP6

Project Description: Area A-F - Tier 2 Stormwater Improvements

Project Lead: Ellen Hedrick Dept: Public Works / Stormwater

Project Type: ☐ New Project/Expansion ☐ Replacement ☑ Maintenance ☐ Changed

FUND: 35-00-7400

BREAKDOWN OF PROJECT COST AND FUNDING SOURCES

Cost Summary	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs	TOTAL
Professional Services						250,000	250,000
Land Acquisition							0
Infrastructure Improvements						1,250,000	1,250,000
Building Improvements							0
Machinery and Equipment							0
Other/Miscellaneous							0
TOTAL COST	0	0	0	0	0	1,500,000	1,500,000
Funding Source(s)	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs	
Operating Budget							0
Bond							0
Lease							0
Grants							0
Donations							0
MFT							0
CIP						1,500,000	1,500,000
TIF							0
Trade-In							0
Vehicle Replacement / Capital Equipment							0
TOTAL FUNDING SOURCES	0	0	0	0	0	1,500,000	1,500,000

1. Briefly Describe and provide justification for the Capital Project Request.

Projects outlined in Foth 2010 Drainage Masterplan

2. Describe the project status and completed work.

3. Describe any anticipated grants.

4. What impact will the project have on annual operating expenses? Please quantify and describe.

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs.	Total
							0
							0
							0

Map and/or pictures of Project/Project Area:

Village of Mahomet 2022 - 2026 Capital Project Sheet

Proj. #: MFT-MISC

Project Description: Annual MFT Maintenance Program - Miscellaneous

Project Lead: Jim Barden Dept: Public Works / Transportation

Project Type: ☐ New Project/Expansion ☐ Replacement ☑ Maintenance ☐ Changed

FUND: 16-00-7562

BREAKDOWN OF PROJECT COST AND FUNDING SOURCES

Cost Summary	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs	TOTAL
Professional Services							0
Land Acquisition							0
Infrastructure Improvements	57,100	57,100	57,100	57,100	57,100	290,000	285,500
Building Improvements							0
Machinery and Equipment							0
Other/Miscellaneous							0
TOTAL COST	57,100	57,100	57,100	57,100	57,100	290,000	575,500
Funding Source(s)	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs	
Operating Budget							0
Bond							0
Lease							0
Grants							0
Donations							0
MFT	57,100	57,100	57,100	57,100	57,100	290,000	575,500
CIP							0
TIF							0
Trade-In							0
Vehicle Replacement / Capital Equipment							0
TOTAL FUNDING SOURCES	57,100	57,100	57,100	57,100	57,100	290,000	575,500

1. Briefly Describe and provide justification for the Capital Project Request.

The Motor Fuel Tax program is funded through the Sate of Illinois and is specifically related to the maintenance of the transportation system. This item contains $34,000 for Ice Control, $14,000 for Traffic Signal Maintenance, and $9,100 for in-house concrete street patching and sidewalk repair (most of the concrete work is done with Street Dept. operating budget). Approved by BOT November 2020.

2. Describe the project status and completed work.

Calendar year 2021 MFT request was approved by the Board of trustees and submitted to IDOT in December 2020 for this portion of the MFT Maintenance Program.

3. Describe any anticipated grants.

4. What impact will the project have on annual operating expenses? Please quantify and describe.

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs.	Total
							0
							0
							0
	0	0	0	0	0	0	0

Map and/or pictures of Project/Project Area:

Village of Mahomet 2022 - 2026 Capital Project Sheet

Proj. #: MFT-21MS

Project Description: Annual MFT Maintenance Program - Micro Surfacing

Project Lead: Jim Barden Dept: Public Works / Transportation

Project Type: ☐ New Project/Expansion ☐ Replacement ☑ Maintenance ☐ Changed

FUND: 16-00-7562

BREAKDOWN OF PROJECT COST AND FUNDING SOURCES

Cost Summary	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs	TOTAL
Professional Services							0
Land Acquisition							0
Infrastructure Improvements	169,756			240,000		250,000	659,756
Building Improvements							0
Machinery and Equipment							0
Other/Miscellaneous							0
TOTAL COST	169,756	0	0	240,000	0	250,000	659,756
Funding Source(s)	**FY 2022**	**FY 2023**	**FY 2024**	**FY 2025**	**FY 2026**	**Future Yrs**	
Operating Budget							0
Bond							0
Lease							0
Grants							0
Donations							0
MFT	169,756			240,000		250,000	659,756
CIP							0
TIF							0
Trade-In							0
Vehicle Replacement / Capital Equipment							0
TOTAL FUNDING SOURCES	169,756	0	0	240,000	0	250,000	659,756

1. Briefly Describe and provide justification for the Capital Project Request.

The Motor Fuel Tax program is funded through the State of Illinois and is specifically related to the maintenance of the Transportation System. This item contains the annual seal coat projects which this year are Micro Surfacing that was approved at the November 2020 BOT Meeting.

2. Describe the project status and completed work.

Calendar year 2021 MFT request was approved by the Board of trustees and submitted to IDOT in December 2020 for this portion of the MFT Maintenance Program.

3. Describe any anticipated grants.

Developer fund contribution also shown on ST-THWD, held over from FY2020

4. What impact will the project have on annual operating expenses? Please quantify and describe.

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs.	Total
							0

Map and/or pictures of Project/Project Area:



see also MFT-THWD (next page)

Village of Mahomet 2022 - 2026 Capital Project Sheet

Proj. #: MFT-THWD

Project Description: Repaving of HMA Streets in Thornewood Subdivision

Project Lead: Ellen Hedrick Dept: Public Works / Transportation

Project Type: ☐ New Project/Expansion ☐ Replacement ☑ Maintenance ☐ Changed

FUND: 35-00-7400, 35-00-4658

BREAKDOWN OF PROJECT COST AND FUNDING SOURCES

Cost Summary	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs	TOTAL
Professional Services							0
Land Acquisition							0
Infrastructure Improvements	72,160					640,000	712,160
Building Improvements							0
Machinery and Equipment							0
Other/Miscellaneous							0
TOTAL COST	72,160	0	0	0	0	640,000	712,160
Funding Source(s)	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs	
Operating Budget							0
Bond							0
Lease							0
Grants							0
Donations							0
MFT	19,909						19,909
CIP						640,000	640,000
TIF							0
Trade-In							0
Developer Fund Credit 35-00-4658	52,251						52,250
TOTAL FUNDING SOURCES	72,160	0	0	0	0	640,000	712,159

1. Briefly Describe and provide justification for the Capital Project Request.

The asphalt streets in Thornewood 1-3 are starting to crumble, especially along the shoulders. PASER ratings are 3-6. Eventually streets will require milling and repaving. Immediate maintenance will be accomplished by micropaving which will be included with the MFT bid.

2. Describe the project status and completed work.

patched one really bad area on Ridgefield in 2019. Found that surface is bad but sub-structure is solid. Budget is for Micropaving

3. Describe any anticipated grants.

Developer fund contribution shown was held over from FY2020

4. What impact will the project have on annual operating expenses? Please quantify and describe.

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs.	Total
							0
							0

Map and/or pictures of Project/Project Area:

THORNEWOOD MICROSURFACING



Village of Mahomet 2022 - 2026 Capital Project Sheet

Proj. #: MFT-BCPC

Project Description: Briarcliff Pipe Culvert Rehabilitation

Project Lead: Jim Barden/Ellen Hedrick Dept: Public Works / Stormwater

Project Type: ☐ New Project/Expansion ☐ Replacement ☑ Maintenance ☐ Changed

FUND: 16-10-7562

BREAKDOWN OF PROJECT COST AND FUNDING SOURCES

Cost Summary	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs	TOTAL
Professional Services	5,000						5,000
Land Acquisition							0
Infrastructure Improvements	70,000						70,000
Building Improvements							0
Machinery and Equipment							0
Other/Miscellaneous							0
TOTAL COST	75,000	0	0	0	0	0	75,000
Funding Source(s)	**FY 2022**	**FY 2023**	**FY 2024**	**FY 2025**	**FY 2026**	**Future Yrs**	
Operating Budget	5,000						5,000
Bond							0
Lease							0
Grants							0
Donations							0
MFT **REBUILD IL**	70,000						70,000
CIP							0
TIF							0
Trade-In							0
Vehicle Replacement / Capital Equipment							0
TOTAL FUNDING SOURCES	70,000	0	0	0	0	0	75,000

1. Briefly Describe and provide justification for the Capital Project Request.

Before thie annexation, the Village had an agreement with the Township. We purchased the culvert (value $10,000) and the Township was supposed to install the culvert (value $10,000). The installation did not happen. The Village does not have the capability of doing the installation and the work needs to be bid out. The scope of the work needs to be expanded: replacement is required, an extension of the upstream (north) end is required to present the same washout and deterioration problems that exist on the north end and inside the pipe today. Then the roadway needs to be reconstructed. All this needs to be done under traffic since there is only point of access.

2. Describe the project status and completed work.

Village has purchased the pipe culvert.

3. Describe any anticipated grants.

4. What impact will the project have on annual operating expenses? Please quantify and describe.

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs.	Total
							0
							0
							0
							0

Map and/or pictures of Project/Project Area:

budget includes replacing upstream end, extending to save trees and bank, cast-in-place end section structure with drop for energy dissipation

existing upstream end:



Village of Mahomet 2022 - 2026 Capital Project Sheet

Proj. #: MFT-21OC

Project Description: Annual MFT Maintenance Program - Oil & Chip & Seal Coat

Project Lead: Jim Barden Dept: Public Works / Transportation

Project Type: ☐ New Project/Expansion ☐ Replacement ☑ Maintenance ☐ Changed

FUND: 16-00-7562

BREAKDOWN OF PROJECT COST AND FUNDING SOURCES

Cost Summary	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs	TOTAL
Professional Services							0
Land Acquisition							0
Infrastructure Improvements		100,000	100,000	100,000	100,000	400,000	800,000
Building Improvements							0
Machinery and Equipment							0
Other/Miscellaneous							0
TOTAL COST	0	100,000	100,000	100,000	100,000	400,000	800,000
Funding Source(s)	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs	
Operating Budget							0
Bond							0
Lease							0
Grants							0
Donations							0
MFT		100,000	100,000	100,000	100,000	400,000	800,000
CIP							0
TIF							0
Trade-In							0
Vehicle Replacement / Capital Equipment							0
TOTAL FUNDING SOURCES	0	100,000	100,000	100,000	100,000	400,000	800,000

1. Briefly Describe and provide justification for the Capital Project Request.

The Motor Fuel Tax program is funded through the State of Illinois and is specifically related to the maintenance of the Transportation System. This year no oil and chip was included in the MFT Maintenance Budget.

2. Describe the project status and completed work.

Calendar year 2020 MFT included a lot of oil and chip and we feel pretty caught up.

3. Describe any anticipated grants.

4. What impact will the project have on annual operating expenses? Please quantify and describe.

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs.	Total
							0
							0
							0
							0

Map and/or pictures of Project/Project Area:

Village of Mahomet 2022 - 2026 Capital Project Sheet

Proj. #: MFT-23STU

Project Description: Reconstruction of Division St. - State & Main St. Intersections, Main St. to PO

Project Lead: Ellen Hedrick Dept: Public Works / Transportation

Project Type: ☐ New Project/Expansion ☐ Replacement ☑ Maintenance ☐ Changed

FUND: 16-00-7562

BREAKDOWN OF PROJECT COST AND FUNDING SOURCES

Cost Summary	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs	TOTAL
Professional Services		6,000					6,000
Land Acquisition							0
Infrastructure Improvements		600,000					0
Building Improvements							0
Machinery and Equipment							0
Other/Miscellaneous							0
TOTAL COST	0	606,000	0	0	0	0	606,000
Funding Source(s)	**FY 2022**	**FY 2023**	**FY 2024**	**FY 2025**	**FY 2026**	**Future Yrs**	
Operating Budget		6,000					6,000
Bond							0
Lease							0
Grants STU Funds		452,000					452,000
Donations							0
MFT - REBUILD ILL FUNDS		148,000					148,000
CIP							0
TIF							0
Trade-In							0
Vehicle Replacement / Capital Equipment							0
TOTAL FUNDING SOURCES	0	600,000	0	0	0	0	606,000

1. Briefly Describe and provide justification for the Capital Project Request.

Division St has ADT 3300 and PASER ratings 5-7. The roads are in fair condition, but warrant planning as they will be 20 years old in 2023. This project will be the replacement of the asphalt surface on Division Street between Main and State plus the existing asphalt sections included with the intersections. This project will consist of milling and resurfacing of 2 inches of HMA. The width of the streets vary between 28 feet and 45 feet due to the intersections. The total length of the streets is 2,900 feet. Addition: Main St. from State to PO is included in this section (was previously CIP STR-19MAIN $70,000)
PASER Rating = 6, ADT = 1800-2250

2. Describe the project status and completed work.

This area was reconstructed as two sections in 2003 and 2005. Crack sealing is helping keep the roads in decent shape currently. Project is scheduled for Nov 2022 state letting.

3. Describe any anticipated grants.

Division St. is now elligible for STU funds. (not exactly 80/20, since improvements north of State are locally funded)

4. What impact will the project have on annual operating expenses? Please quantify and describe.

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs.	Total
Reduction in maintenance costs	500	500	500	500	-500	-1,500	0
							0
							0
							0

Map and/or pictures of Project/Project Area:



Village of Mahomet 2022 - 2026 Capital Project Sheet

Proj. #: MFT-20PUG

Project Description: Annual MFT Maintenance Program - Pug Overlay Program

Project Lead: Jim Barden Dept: Public Works / Transportation

Project Type: ☐ New Project/Expansion ☐ Replacement ☑ Maintenance ☐ Changed

FUND: 16-00-7562

BREAKDOWN OF PROJECT COST AND FUNDING SOURCES

Cost Summary	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs	TOTAL
Professional Services							0
Land Acquisition							0
Infrastructure Improvements		145,000			150,000	350,000	295,000
Building Improvements							0
Machinery and Equipment							0
Other/Miscellaneous							0
TOTAL COST	0	145,000	0	0	150,000	350,000	645,000
Funding Source(s)	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs	
Operating Budget							0
Bond							0
Lease							0
Grants							0
Donations							0
MFT		145,000			150,000	350,000	645,000
CIP							0
TIF							0
Trade-In							0
Vehicle Replacement / Capital Equipment							0
TOTAL FUNDING SOURCES	0	145,000	0	0	150,000	350,000	645,000

1. Briefly Describe and provide justification for the Capital Project Request.

The Motor Fuel Tax program is funded through the State of Illinois and is specifically related to the maintenance of the Transportation System. This year no oil and chip was included in the MFT Maintenance Budget.

2. Describe the project status and completed work.

Pug paving is generally scheduled every other year

3. Describe any anticipated grants.

4. What impact will the project have on annual operating expenses? Please quantify and describe.

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs.	Total
Request for Service Costs							
							0
							0
Motor Fuel Tax	0	0	0	0	0	0	0

Map and/or pictures of Project/Project Area:

Village of Mahomet 2022 - 2026 Capital Project Sheet

Proj. #: MFT-19BCOC

Project Description: Oil and Chip on Briarcliff Loop and Cul-de-sacs

Project Lead: Jim Barden Dept: Public Works / Transportation

Project Type: ☐ New Project/Expansion ☐ Replacement ☑ Maintenance ☐ Changed

FUND: 16-00-7562

BREAKDOWN OF PROJECT COST AND FUNDING SOURCES

Cost Summary	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs	TOTAL
Professional Services							0
Land Acquisition							0
Infrastructure Improvements			20,000				20,000
Building Improvements							0
Machinery and Equipment							0
Other/Miscellaneous							0
TOTAL COST	0	0	20,000	0	0	0	20,000
Funding Source(s)	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs	
Operating Budget							0
Bond							0
Lease							0
Grants							0
Donations							0
MFT			20,000				20,000
CIP							0
TIF							0
Trade-In							0
Vehicle Replacement / Capital Equipment							0
TOTAL FUNDING SOURCES	0	0	20,000	0	0	0	20,000

1. Briefly Describe and provide justification for the Capital Project Request.

CIP or MFT. Pavements were last seal coated in 2016 and will be due by 2023, if they become our maintenance responsibility (FYI cost estimate for PUG and oil and boiler slag is $170,000; consider in the future) PASER ratings for streets are 5 and cul-de-sacs are 4 (ebh evaluated)

2. Describe the project status and completed work.

3. Describe any anticipated grants.

4. What impact will the project have on annual operating expenses? Please quantify and describe.

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs.	Total
added maintenance							0
reduced maintenance							0
							0
							0

Map and/or pictures of Project/Project Area:

Village of Mahomet 2022 - 2026 Capital Project Sheet

Proj. #: MFT-25STU

Project Description: State Street Reconstruction from Dianne Lane to Turkey Farm Road

Project Lead: Ellen Hedrick Dept: Public Works / Transportation

Project Type: ☐ New Project/Expansion ☐ Replacement ☑ Maintenance ☐ Changed

FUND: 16-00-7562

BREAKDOWN OF PROJECT COST AND FUNDING SOURCES

Cost Summary	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs	TOTAL
Professional Services				3,000			3,000
Land Acquisition							0
Infrastructure Improvements				300,000			300,000
Building Improvements							0
Machinery and Equipment							0
Other/Miscellaneous							0
TOTAL COST	0	0	0	303,000	0	0	303,000
Funding Source(s)	**FY 2022**	**FY 2023**	**FY 2024**	**FY 2025**	**FY 2026**	**Future Yrs**	
Operating Budget				3,000			3,000
Bond							0
Lease							0
Grants STU Funds				240,000			240,000
Donations							0
MFT - REBUILD ILL FUNDS				60,000			60,000
CIP							0
TIF							0
Trade-In							0
Vehicle Replacement / Capital Equipment							0
TOTAL FUNDING SOURCES	0	0	0	300,000	0	0	303,000

1. Briefly Describe and provide justification for the Capital Project Request.

This project is an overlay of State Street from Dianne to Turkey Farm Road. This section of State Street is 22 feet wide and 1,830 feet long. PUG overlay is proposed as a more cost effective solution. Overlay will be approx. 3" thick. Can be phased, but more cost effective if done as one project. Dianne Lane to Western Hills (PASER ratings 2-4) PUG $135k; Western Hills to Turkey Farm Road (PASER ratings 3 & 4) PUG $145k All cost estimates include edge milling and butt joints at ends, sidestreets, and major entrances. (Previously presented as 2 projects) This cost estimate is for hot-mix asphalt paving

2. Describe the project status and completed work.

Most of State Street has been constructed with PUG overlay. The latest section was Division St to Dianne Ln in 2013.
MET provided pavement coring report in 2020.

~~3. Describe any anticipated grants.~~

Note: This project is a great candidate for the REBUILD ILLINOIS funds that are similar to MFT.

4. What impact will the project have on annual operating expenses? Please quantify and describe.

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs.	Total
Reduction in Trans. O&M	500	500	500	1,000	1,000	1,500	5,000
							0
							0
							0

Map and/or pictures of Project/Project Area:

Village of Mahomet 2022 - 2026 Capital Project Sheet

Proj. #: MFT-HMA

Project Description: Annual MFT Maintenance Program - HMA

Project Lead: Jim Barden/Ellen Hedrick Dept: Public Works / Transportation

Project Type: ☐ New Project/Expansion ☐ Replacement ☑ Maintenance ☐ Changed

FUND: 16-00-7562

BREAKDOWN OF PROJECT COST AND FUNDING SOURCES

Cost Summary	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs	TOTAL
Professional Services							0
Land Acquisition							0
Infrastructure Improvements						200,000	200,000
Building Improvements							0
Machinery and Equipment							0
Other/Miscellaneous							0
TOTAL COST	0	0	0	0	0	200,000	200,000
Funding Source(s)	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs	
Operating Budget							0
Bond							0
Lease							0
Grants							0
Donations							0
MFT						200,000	200,000
CIP							0
TIF							0
Trade-In							0
Vehicle Replacement / Capital Equipment							0
TOTAL FUNDING SOURCES	0	0	0	0	0	200,000	200,000

1. Briefly Describe and provide justification for the Capital Project Request.

The Motor Fuel Tax program is funded through the State of Illinois and is specifically related to the maintenance of the transportation system. Not planning an HMA overlay program in 2020. **Not currently using the MFT for HMA projects**

2. Describe the project status and completed work.

3. Describe any anticipated grants.

4. What impact will the project have on annual operating expenses? Please quantify and describe.

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs.	Total
							0
							0
							0
							0

Map and/or pictures of Project/Project Area:

Village of Mahomet 2022 - 2026 Capital Project Sheet

Proj. #: MFT-STOR

Project Description: PCC Floor, Footing and Walls for Salt Storage Building

Project Lead: Jim Barden Dept: Public Works / Transportation

Project Type: ☐ New Project/Expansion ☑ Replacement ☐ Maintenance ☐ Changed

FUND: 16-00-7562

BREAKDOWN OF PROJECT COST AND FUNDING SOURCES

Cost Summary	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs	TOTAL
Professional Services							0
Land Acquisition							0
Infrastructure Improvements							0
Building Improvements						60,000	60,000
Machinery and Equipment							0
Other/Miscellaneous							0
TOTAL COST	0	0	0	0	0	60,000	60,000
Funding Source(s)	**FY 2022**	**FY 2023**	**FY 2024**	**FY 2025**	**FY 2026**	**Future Yrs**	
Operating Budget							0
Bond							0
Lease							0
Grants							0
Donations							0
MFT							0
CIP						60,000	60,000
TIF							0
Trade-In							0
Vehicle Replacement / Capital Equipment							0
TOTAL FUNDING SOURCES	0	0	0	0	0	60,000	60,000

1. Briefly Describe and provide justification for the Capital Project Request.

The structure either needs to be relocated or a concrete floor needs to be poured. Construction of the permanent concrete floor, walls and footings for the 35 ft x 48 ft Salt Storage Building. OR The existing ClearSpan Structure may be relocated to new concrete walls and floor.

2. Describe the project status and completed work.

The facility purchase was closed on December 20, 2013. Concrete Block Wall Salt Storage building was erected in 2015 and may eventually be relocated.

3. Describe any anticipated grants.

4. What impact will the project have on annual operating expenses? Please quantify and describe.

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs.	Total
							0
							0
							0
							0

Map and/or pictures of Project/Project Area:

Village of Mahomet 2022 - 2026 Capital Project Sheet

Proj. #: STR-13008

Project Description: Public Works Facility Renovations & Building Improvements

Project Lead: Jim Barden Dept: Transportation / Parks & Recreation

Project Type: ☐ New Project/Expansion ☑ Replacement ☑ Maintenance ☐ Changed

FUND: 46-00-7120

BREAKDOWN OF PROJECT COST AND FUNDING SOURCES

Cost Summary	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs	TOTAL
Professional Services							0
Land Acquisition							0
Infrastructure Improvements							0
Building Improvements	38,000	50,000	15,000	15,000	15,000	15,000	148,000
Machinery and Equipment							0
Other/Miscellaneous							0
TOTAL COST	38,000	50,000	15,000	15,000	15,000	15,000	148,000
Funding Source(s)	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs	
Operating Budget							0
Bond							0
Lease							0
Grants							0
Donations							0
MFT							0
CIP							0
TIF							0
Trade-In							0
Transporation Facility-Constructions	38,000	50,000	15,000	15,000	15,000	15,000	148,000
TOTAL FUNDING SOURCES	38,000	50,000	15,000	15,000	15,000	15,000	148,000

1. Briefly Describe and provide justification for the Capital Project Request.

FY22 includes painting the building ($32,000). Also includes replacing four windows ($6,000). In FY22-23 we intend to do some replacing/sealing of the bolts attacing our roof on the Public Works / Parks and Rec Facility. There are or have been numerous leaks in the roof on the main building that come from the bolts. If the roof needs to be replaced on the main building, we may push this project out into the future. ($50K). Cost is estimated high, maybe more like $20-30K.

2. Describe the project status and completed work.

3. Describe any anticipated grants.

4. What impact will the project have on annual operating expenses? Please quantify and describe.

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs.	Total
							0
							0
							0
							0

Map and/or pictures of Project/Project Area:

Village of Mahomet 2022 - 2026 Capital Project Sheet

Proj. #: ST-OPW

Project Description: Old Public Works Shop - Painting & Maintenance

Project Lead: Jim Barden Dept: Public Works / Transportation

Project Type: ☐ New Project/Expansion ☐ Replacement ☑ Maintenance ☐ Changed

FUND: 46-00-7120

BREAKDOWN OF PROJECT COST AND FUNDING SOURCES

Cost Summary	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs	TOTAL
Professional Services							0
Land Acquisition							0
Infrastructure Improvements	35,000					5,000	40,000
Building Improvements							0
Machinery and Equipment							0
Other/Miscellaneous							0
TOTAL COST	35,000	0	0	0	0	5,000	40,000
Funding Source(s)	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs	
Operating Budget							0
Bond							0
Lease							0
Grants							0
Donations							0
MFT							0
CIP	35,000					5,000	40,000
TIF							0
Trade-In							0
Vehicle Replacement / Capital Equipment							0
TOTAL FUNDING SOURCES	35,000	0	0	0	0	5,000	40,000

1. Briefly Describe and provide justification for the Capital Project Request.

This item includes maintenance needed for the old Public Works shop on Center Street. Includes new roof, panel replacement on sides of building, and painting.

2. Describe the project status and completed work.

3. Describe any anticipated grants.

4. What impact will the project have on annual operating expenses? Please quantify and describe.

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs.	Total
Asphalt Removal and disposal	2,000	2,000	2,000	2,000	1,000		9,000
							0
							0
							0

Map and/or pictures of Project/Project Area:

Village of Mahomet 2022 - 2026 Capital Project Sheet

Proj. #: ST-PWPL

Project Description: Maintenance of the Parking Lots & Driveways at the Public Works Facility

Project Lead: Jim Barden Dept: Public Works / Transportation

Project Type: ☐ New Project/Expansion ☐ Replacement ☑ Maintenance ☐ Changed

FUND: 46-00-7120

BREAKDOWN OF PROJECT COST AND FUNDING SOURCES

Cost Summary	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs	TOTAL
Professional Services							0
Land Acquisition							0
Infrastructure Improvements						30,000	30,000
Building Improvements							0
Machinery and Equipment							0
Other/Miscellaneous							0
TOTAL COST	0	0	0	0	0	30,000	30,000
Funding Source(s)	**FY 2022**	**FY 2023**	**FY 2024**	**FY 2025**	**FY 2026**	**Future Yrs**	
Operating Budget							0
Bond							0
Lease							0
Grants							0
Donations							0
MFT							0
CIP						30,000	30,000
TIF							0
Trade-In							0
Vehicle Replacement / Capital Equipment							0
TOTAL FUNDING SOURCES	0	0	0	0	0	30,000	30,000

1. Briefly Describe and provide justification for the Capital Project Request.

The parking lots and service drives at the Public Works facility were paved in 2019 and 2020. The $25,000 in the "future years" column is for future sealing of the parking lot (~ FY2027).

2. Describe the project status and completed work.

All areas, except green, shown in the original paving plan have been paved. The green area is closest to the bridge and gets little use and will only be paved when there is excess material from other projects available.

3. Describe any anticipated grants.

4. What impact will the project have on annual operating expenses? Please quantify and describe.

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs.	Total
Asphalt Removal and disposal	2,000	2,000	2,000	2,000	1,000		9,000
							0
							0
							0

Map and/or pictures of Project/Project Area:



Village of Mahomet 2022 - 2026 Capital Project Sheet

Proj. #: ENG-13010

Project Description: Dark Fiber System Installation

Project Lead: Patrick Brown Dept: Pulbic Works / Fiber

Project Type: ☑ New Project/Expansion ☐ Replacement ☐ Maintenance ☐ Changed

FUND: 48-00-7120

BREAKDOWN OF PROJECT COST AND FUNDING SOURCES

Cost Summary	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs	TOTAL
Professional Services						10,000	10,000
Land Acquisition							0
Infrastructure Improvements	15,000	15,000	15,000	15,000	15,000	75,000	150,000
Building Improvements							0
Machinery and Equipment							0
Other/Miscellaneous							0
TOTAL COST	15,000	15,000	15,000	15,000	15,000	85,000	160,000
Funding Source(s)	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs	
Operating Budget	15,000	15,000	15,000	15,000	15,000		75,000
Bond							0
Lease							0
Grants						85,000	85,000
Donations							0
MFT							0
CIP							0
TIF							0
Trade-In							0
Vehicle Replacement / Capital Equipment							0
TOTAL FUNDING SOURCES	15,000	15,000	15,000	15,000	15,000	85,000	160,000

1. Briefly Describe and provide justification for the Capital Project Request.

This project will provide optical fiber connections in the future and for short runs in the interim.

2. Describe the project status and completed work.

3. Describe any anticipated grants.

4. What impact will the project have on annual operating expenses? Please quantify and describe.

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs.	Total
Maintenance Funds							0
							0
							0
							0

Map and/or pictures of Project/Project Area:

Village of Mahomet 2022 - 2026 Capital Project Sheet

Proj. #: WW-ELS

Project Description: East Street Lift Station Re-routing

Project Lead: Jason Heid Dept: Wastewater

Project Type: ☑ New Project/Expansion ☐ Replacement ☐ Maintenance ☐ Changed

FUND: 04-00-7400

BREAKDOWN OF PROJECT COST AND FUNDING SOURCES

Cost Summary	FY2022	FY2023	FY2024	FY2025	FY2026	Future Yrs	TOTAL
Professional Services	40,000						40,000
Land Acquisition							0
Infrastructure Improvements	330,000						0
Building Improvements							0
Machinery and Equipment							0
Other/Miscellaneous							0
TOTAL COST	370,000	0	0	0	0	0	370,000
Funding Source(s)	FY2022	FY2023	FY2024	FY2025	FY2026	Future Yrs	
Operating Budget							0
Bond							0
Lease							0
Grants							0
Donations							0
MFT							0
CIP	370,000						370,000
TIF							0
Trade-In							0
Vehicle Replacement / Capital Equipment							0
TOTAL FUNDING SOURCES	370,000	0	0	0	0	0	370,000

1. Briefly Describe and provide justification for the Capital Project Request.

This project involves the re-routing of the East Street Lift Station to the Wastewater Treatment Facility to improve flow and relieve existing gravity flow sewers.

2. Describe the project status and completed work.

ESA with Fehr-Graphram has been approved. Construction anticipated to begin in the summer of 2021.

3. Describe any anticipated grants.

4. What impact will the project have on annual operating expenses? Please quantify and describe.

	FY2022	FY2023	FY2024	FY2025	FY2026	Future Yrs.	Total
							0
							0
							0
							0

Map and/or pictures of Project/Project Area:

Village of Mahomet 2022 - 2026 Capital Project Sheet

Proj. #: WW-20SDR

Project Description: Service Drive Resurfacing & Miscellaneous Oil & Chip

Project Lead: Jason Heid Dept: Wastewater

Project Type: ☐ New Project/Expansion ☐ Replacement ☑ Maintenance ☐ Changed

FUND: 04-00-7400

BREAKDOWN OF PROJECT COST AND FUNDING SOURCES

Cost Summary	FY2022	FY2023	FY2024	FY2025	FY2026	Future Yrs	TOTAL
Professional Services							0
Land Acquisition							0
Infrastructure Improvements							0
Building Improvements							0
Machinery and Equipment							0
Other/Miscellaneous	16,000						16,000
TOTAL COST	16,000	0	0	0	0	0	16,000
Funding Source(s)	**FY2022**	**FY2023**	**FY2024**	**FY2025**	**FY2026**	**Future Yrs**	
Operating Budget							0
Bond							0
Lease							0
Grants							0
Donations							0
MFT							0
CIP	16,000						16,000
TIF							0
Trade-In							0
Vehicle Replacement / Capital Equipment							0
TOTAL FUNDING SOURCES	16,000	0	0	0	0	0	16,000

1. Briefly Describe and provide justification for the Capital Project Request.

The service drive going from River Bluff Drive back to the River Bend wastewater pump Station was installed in 1998. Apparently the maintenance of this drive falls under the Village to maintain and it is due have an additional layer of 1,100'Asphalt installed. 2" thick. Also includes miscellaneous oil & chip at facilities.

2. Describe the project status and completed work.

3. Describe any anticipated grants.

4. What impact will the project have on annual operating expenses? Please quantify and describe.

	FY2022	FY2023	FY2024	FY2025	FY2026	Future Yrs.	Total
	16,000						16,000
							0
							0
							0

Map and/or pictures of Project/Project Area:

Village of Mahomet 2022 - 2026 Capital Project Sheet

Proj. #: WW-22PHOS

Project Description: Phosphorus Reduction Feasibility Study

Project Lead: Jason Heid Dept: Wastewater

Project Type: ☑ New Project/Expansion ☐ Replacement ☐ Maintenance ☐ Changed

FUND: 04-00-71742

BREAKDOWN OF PROJECT COST AND FUNDING SOURCES

Cost Summary	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs	TOTAL
Professional Services	10,000						10,000
Land Acquisition							0
Infrastructure Improvements							0
Building Improvements							0
Machinery and Equipment							0
Other/Miscellaneous							0
TOTAL COST	10,000	0	0	0	0	0	10,000
Funding Source(s)	**FY 2022**	**FY 2023**	**FY 2024**	**FY 2025**	**FY 2026**	**Future Yrs**	
Operating Budget							0
Bond							0
Lease							0
Grants							0
Donations							0
MFT							0
CIP	10,000						10,000
TIF							0
Trade-In							0
Vehicle Replacement / Capital Equipment							0
TOTAL FUNDING SOURCES	10,000	0	0	0	0	0	10,000

1. Briefly Describe and provide justification for the Capital Project Request.

Special condition 17 of the NPDES permit requires the Village within 18 months of the effective date of this permit (6/20/2020) to prepare and submit to the Illinois EPA a feasibilty study that identifies the method timeframe and costs of reducing phosphorus levels in its discharge to level consistently meeting a potential future limit of 0.5 mg/L and 0.1 mg/L . The study will evaluate the construction and O & M costs of the application of these limits on a monthly, seasonal and annual average

2. Describe the project status and completed work.

3. Describe any anticipated grants.

4. What impact will the project have on annual operating expenses? Please quantify and describe.

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs.	Total
							0
							0
							0
							0

Map and/or pictures of Project/Project Area:

Village of Mahomet 2022 - 2026 Capital Project Sheet

Proj. #: WW-20LTW

Project Description: Offsite Sanitary Sewer Extension Solace Development

Project Lead: Jason Heid Dept: Wastewater

Project Type: ☑ New Project/Expansion ☐ Replacement ☐ Maintenance ☐ Changed

FUND: 04-00-7400

BREAKDOWN OF PROJECT COST AND FUNDING SOURCES

Cost Summary	FY2022	FY2023	FY2024	FY2025	FY2026	Future Yrs	TOTAL
Professional Services	8,000						8,000
Land Acquisition							0
Infrastructure Improvements	80,000						0
Building Improvements							0
Machinery and Equipment							0
Other/Miscellaneous							0
TOTAL COST	88,000	0	0	0	0	0	88,000
Funding Source(s)	**FY2022**	**FY2023**	**FY2024**	**FY2025**	**FY2026**	**Future Yrs**	
Operating Budget							0
Bond							0
Lease							0
Grants							0
Donations							0
MFT							0
CIP	88,000						88,000
TIF							0
Trade-In							0
Vehicle Replacement / Capital Equipment							0
TOTAL FUNDING SOURCES	88,000	0	0	0	0	0	88,000

1. Briefly Describe and provide justification for the Capital Project Request.

The Solace Development will provide an important sanitary sewer extension to the Lake of the Woods Road area. A gravity system is is now possible. This project will extend the 10" sanitary sewer north from the Solace apartments to the North side of Route 150 on the East side of Lake of the Woods Road.

2. Describe the project status and completed work.

The Sewer through Solace is complete The Sewer extension under Rt 150 and Lake of the Woods Rd. is still under construction and payment will cary over to FY2022.

3. Describe any anticipated grants.

4. What impact will the project have on annual operating expenses? Please quantify and describe.

	FY2022	FY2023	FY2024	FY2025	FY2026	Future Yrs.	Total
	80,000						80,000
							0
							0
							0

Map and/or pictures of Project/Project Area:

Village of Mahomet 2022 - 2026 Capital Project Sheet

Proj. #: WW-EXT

Project Description: Extensions of Sanitary Sewers to Unserved Properties

Project Lead: Jason Heid Dept: Wastewater

Project Type: ☑ New ☐ Replacement ☐ Maintenance ☐ Changed

FUND: 04-00-7400

BREAKDOWN OF PROJECT COST AND FUNDING SOURCES

Cost Summary	FY2022	FY2023	Fy2024	FY2025	FY2026	Future Yrs	TOTAL
Professional Services	5,000	5,500	6,050	6,500	7,150	7,865	38,065
Land Acquisition							0
Infrastructure Improvements	50,000	50,000	50,000	50,000	50,000	50,000	300,000
Building Improvements							0
Machinery and Equipment							0
Other/Miscellaneous							0
TOTAL COST	55,000	55,500	56,050	56,500	57,150	57,865	338,065
Funding Source(s)	FY2022	FY2023	Fy2024	FY2025	FY2026	Future Yrs	
Operating Budget							0
Bond							0
Lease							0
Grants							0
Donations							0
CIP	55,000	55,500	56,050	56,500	57,150	57,865	338,065
							0
							0
TOTAL FUNDING SOURCES	55,000	55,500	56,050	56,500	57,150	57,865	338,065

1. Briefly Describe and provide justification for the Capital Project Request.

These are generally short extensions to homes, businesses, or several properties in an area.

2. Describe the project status and completed work.

3. Describe any anticipated grants.

4. What impact will the project have on annual operating expenses? Please quantify and describe.

	FY2022	FY2023	Fy2024	FY2025	FY2026	Future Yrs.	Total
							0
							0
							0
							0

Map and/or pictures of Project/Project Area:

Village of Mahomet 2022 - 2026 Capital Project Sheet

Proj. #: WW-OS

Project Description: Oversizing of Wastewater Collection for Future Development

Project Lead: Jason Heid Dept: Wastewater

Project Type: ☑ New ☐ Replacement ☐ Maintenance ☐ Changed

FUND: 04-00-7400

BREAKDOWN OF PROJECT COST AND FUNDING SOURCES

Cost Summary	FY2022	FY2023	FY2024	FY2025	FY2026	Future Yrs	TOTAL
Professional Services							0
Land Acquisition							0
Infrastructure Improvements	25,000	25,000	25,000	25,000	25,000	125,000	250,000
Building Improvements							0
Machinery and Equipment							0
Other/Miscellaneous							0
TOTAL COST	25,000	25,000	25,000	25,000	25,000	125,000	250,000
Funding Source(s)	FY2022	FY2023	FY2024	FY2025	FY2026	Future Yrs	
Operating Budget							0
Bond							0
Lease							0
Grants							0
Donations							0
TIF District							0
CIP	25,000	25,000	25,000	25,000	25,000	125,000	250,000
							0
TOTAL FUNDING SOURCES	25,000	25,000	25,000	25,000	25,000	125,000	250,000

1. Briefly Describe and provide justification for the Capital Project Request.

2. Describe the project status and completed work.

3. Describe any anticipated grants.

4. What impact will the project have on annual operating expenses? Please quantify and describe.

	FY2022	FY2023	FY2024	FY2025	FY2026	Future Yrs.	Total
							0
							0
							0
							0

Map and/or pictures of Project/Project Area:

Village of Mahomet 2022 - 2026 Capital Project Sheet

Proj. #: WW-22SCT

Project Description: Sewer Cleaning and Televising

Project Lead: Jason Heid Dept: Wastewater

Project Type: ☐ New Project/Expansion ☐ Replacement ☑ Maintenance ☐ Changed

FUND: 04-00-7400

BREAKDOWN OF PROJECT COST AND FUNDING SOURCES

Cost Summary	FY2022	FY2023	FY2024	FY2025	FY2026	Future Yrs	TOTAL
Professional Services	5,000		7,500		7,500		20,000
Land Acquisition							0
Infrastructure Improvements	45,000		55,000		55,000		155,000
Building Improvements							0
Machinery and Equipment							0
Other/Miscellaneous							0
TOTAL COST	50,000	0	62,500	0	62,500	0	175,000
Funding Source(s)	FY2022	FY2023	FY2024	FY2025	FY2026	Future Yrs	
Operating Budget							0
Bond							0
Lease							0
Grants							0
Donations							0
MFT							0
CIP	50,000		62,500		62,500		175,000
TIF							0
Trade-In							0
Vehical Replacement / Capital Equipment							0
TOTAL FUNDING SOURCES	50,000	0	62,500	0	50,000	0	175,000

1. Briefly Describe and provide justification for the Capital Project Request.

Televise and clean approximately 18,000 feet of sanitary sewer main to help prioritize future sewer mains to be relined and identify any deficiencies.

2. Describe the project status and completed work.

review the past televising and cleaning projects to identify future segments to be completed.

3. Describe any anticipated grants.

4. What impact will the project have on annual operating expenses? Please quantify and describe.

	FY2022	FY2023	FY2024	FY2025	FY2026	Future Yrs.	Total
wastewater capital improvement	50,000	50,000	50,000	50,000	50,000		250,000
							0
							0
							0

Map and/or pictures of Project/Project Area:

Village of Mahomet 2022 - 2026 Capital Project Sheet

Proj. #: WW-22BLD

Project Description: Storage Buildings Painting and Repairs

Project Lead: Jason Heid Dept: Wastewater

Project Type: ☐ New Project/Expansion ☐ Replacement ☑ Maintenance ☐ Changed

FUND: 04-007400

BREAKDOWN OF PROJECT COST AND FUNDING SOURCES

Cost Summary	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs	TOTAL
Professional Services							0
Land Acquisition							0
Infrastructure Improvements							0
Building Improvements	14,000						14,000
Machinery and Equipment							0
Other/Miscellaneous							0
TOTAL COST	14,000	0	0	0	0	0	14,000
Funding Source(s)	**FY 2022**	**FY 2023**	**FY 2024**	**FY 2025**	**FY 2026**	**Future Yrs**	
Operating Budget							0
Bond							0
Lease							0
Grants							0
Donations							0
MFT							0
CIP	14,000						14,000
TIF							0
Trade-In							0
Vehicle Replacement / Capital Equipment							0
TOTAL FUNDING SOURCES	14,000	0	0	0	0	0	14,000

1. Briefly Describe and provide justification for the Capital Project Request.

The Water/Sewer dept. took owership of two of the old Transportation buildings on South Center Street. They are an eyesore to the public and are in need of painting and repairs to the Steel roof, steel siding, and gutters.

2. Describe the project status and completed work.

3. Describe any anticipated grants.

4. What impact will the project have on annual operating expenses? Please quantify and describe.

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs.	Total
							0
							0
							0
							0

Map and/or pictures of Project/Project Area:

Village of Mahomet 2022 - 2026 Capital Project Sheet

Proj. #: WW-SL

Project Description: Rehabilitation of Wastewater Collection (Sewer Lining)

Project Lead: Jason Heid. Dept: Wastewater

Project Type: ☐ New ☐ Replacement ☑ Maintenance ☐ Changed

FUND: 04-00-7400

BREAKDOWN OF PROJECT COST AND FUNDING SOURCES

Cost Summary	FY2022	FY2023	FY2024	FY2025	FY2026	Future Yrs	TOTAL
Professional Services	10,000		10,000		10,000	30,000	60,000
Land Acquisition							0
Infrastructure Improvements	110,000		120,000		120,000	360,000	710,000
Building Improvements							0
Machinery and Equipment							0
Other/Miscellaneous							0
TOTAL COST	120,000		130,000		130,000	390,000	770,000
Funding Source(s)	FY2022	FY2023	FY2024	FY2025	FY2026	Future Yrs	
Operating Budget							0
Bond							0
Lease							0
Grants							0
Donations							0
CIP	120,000		130,000		130,000	390,000	770,000
							0
							0
TOTAL FUNDING SOURCES	120,000	0	130,000	0	130,000	390,000	770,000

1. Briefly Describe and provide justification for the Capital Project Request.

2. Describe the project status and completed work.

Sewer segments have been identified from the FY2022 sewer televising project reports.

3. Describe any anticipated grants.

4. What impact will the project have on annual operating expenses? Please quantify and describe.

	FY2022	FY2023	FY2024	FY2025	FY2026	Future Yrs.	Total
							0
							0
							0
							0

Map and/or pictures of Project/Project Area:

Village of Mahomet 2022 - 2026 Capital Project Sheet

Proj. #: WW-22LOW

Project Description: Lake of The Woods Road Sanitary Sewer Extension

Project Lead: Jason Heid Dept: Wastewater

Project Type: ☑ New Project/Expansion ☐ Replacement ☐ Maintenance ☐ Changed

FUND: 04-00-7400

BREAKDOWN OF PROJECT COST AND FUNDING SOURCES

Cost Summary	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs	TOTAL
Professional Services	43,000						43,000
Land Acquisition							0
Infrastructure Improvements	326,000						0
Building Improvements							0
Machinery and Equipment							0
Other/Miscellaneous	15,000						15,000
TOTAL COST	384,000	0	0	0	0	0	384,000
Funding Source(s)	**FY 2022**	**FY 2023**	**FY 2024**	**FY 2025**	**FY 2026**	**Future Yrs**	
Operating Budget							0
Bond							0
Lease							0
Grants							0
Donations							0
MFT							0
CIP	384,000						384,000
TIF							0
Trade-In							0
Vehicle Replacement / Capital Equipment							0
TOTAL FUNDING SOURCES	384,000	0	0	0	0	0	384,000

1. Briefly Describe and provide justification for the Capital Project Request.

This extension project consists of extending sanitary Sewer North along the west side of Lake of The Woods Rd approximately 1,300 ft. to the Existing Windwood pump Station. This work includes decommisioning the pump station allowing the Windwood area to now gravity feed South through the Solace Developement to buckthorne lift station and allow for Commercial developement to occur on the Parkhill and Rusk properties.

2. Describe the project status and completed work.

Currently the Sanitary sewer which is to be installed under Rt. 150 and Lake of the Woods road is still under construction. This project was part of the Solace sanitary sewer ext. Once done, the sewer extension going

3. Describe any anticipated grants.

4. What impact will the project have on annual operating expenses? Please quantify and describe.

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs.	Total
							0
							0
							0
							0

Map and/or pictures of Project/Project Area:

Village of Mahomet 2022 - 2026 Capital Project Sheet

Proj. #: WT-17SP

Project Description: Standpipe Repair

Project Lead: Jason Heid Dept: Water

Project Type: ☐ New Project/Expansion ☐ Replacement ☑ Maintenance ☐ Changed

FUND: 05-00-7400

BREAKDOWN OF PROJECT COST AND FUNDING SOURCES

Cost Summary	FY2022	FY2023	FY2024	FY2025	FY2026	Future Yrs	TOTAL
Professional Services							0
Land Acquisition							0
Infrastructure Improvements	10,000						10,000
Building Improvements							0
Machinery and Equipment							0
Other/Miscellaneous							0
TOTAL COST	10,000	0	0	0	0	0	10,000
Funding Source(s)	FY2022	FY2023	FY2024	FY2025	FY2026	Future Yrs	
Operating Budget							0
Bond							0
Lease							0
Grants							0
Donations							0
MFT							0
CIP	10,000						10,000
TIF							
							0
TOTAL FUNDING SOURCES	10,000	0	0	0	0	0	10,000

1. Briefly Describe and provide justification for the Capital Project Request.

Replacement of rooftop vent and ladder support on the standpipe. The standpipe is located off north Division on the back side of the high schoool ball fields. The standpipe is for water storage and is a booster station. Planned to be in FY2021, but will carry over to FY2022

2. Describe the project status and completed work.

3. Describe any anticipated grants.

4. What impact will the project have on annual operating expenses? Please quantify and describe.

	FY2022	FY2023	FY2024	FY2025	FY2026	Future Yrs.	Total
							0
							0
							0
							0

Map and/or pictures of Project/Project Area:

Village of Mahomet 2022 - 2026 Capital Project Sheet

Proj. #: WT-OS

Project Description: Oversizing of Water Distribution for Future Development

Project Lead: Jason Heid Dept: Water

Project Type: ☑ New ☐ Replacement ☐ Maintenance ☐ Changed

FUND: 05-00-7400

BREAKDOWN OF PROJECT COST AND FUNDING SOURCES

Cost Summary	FY2022	FY2023	FY2024	FY2025	FY2026	Future Yrs	TOTAL
Professional Services							0
Land Acquisition							0
Infrastructure Improvements	18,700	25,000	25,000	25,000	25,000	125,000	243,700
Building Improvements							0
Machinery and Equipment							0
Other/Miscellaneous							0
TOTAL COST	18,700	25,000	25,000	25,000	25,000	125,000	243,700
Funding Source(s)	**FY2022**	**FY2023**	**FY2024**	**FY2025**	**FY2026**	**Future Yrs**	
Operating Budget							0
Bond							0
Lease							0
Grants							0
Donations							0
TIF District	18,700						18,700
Water CIP	0	25,000	25,000	25,000	25,000	125,000	225,000
							0
TOTAL FUNDING SOURCES	18,700	25,000	25,000	25,000	25,000	125,000	243,700

1. Briefly Describe and provide justification for the Capital Project Request.

$7,350 TIF eligible from School Phase 1 in FY21. $11,350 School Phase 2 oversizing would also be TIF eligible if needed.

2. Describe the project status and completed work.

3. Describe any anticipated grants.

4. What impact will the project have on annual operating expenses? Please quantify and describe.

	FY2022	FY2023	FY2024	FY2025	FY2026	Future Yrs.	Total
							0
							0
							0
							0

Map and/or pictures of Project/Project Area:

Village of Mahomet 2022 - 2026 Capital Project Sheet

Proj. #: WT-EXT

Project Description: Extensions Of Water Mains To Unserved Properties

Project Lead: Jason Heid Dept: Water

Project Type: ☑ New ☐ Replacement ☐ Maintenance ☐ Changed

FUND: 05-00-7400

BREAKDOWN OF PROJECT COST AND FUNDING SOURCES

Cost Summary	FY2022	FY2023	FY2024	FY2025	FY2026	Future Yrs	TOTAL
Professional Services	7,000	5,000	5,000	5,000	5,000	5,000	32,000
Land Acquisition							0
Infrastructure Improvements	65,000	30,000	30,000	30,000	30,000	30,000	215,000
Building Improvements							0
Machinery and Equipment							0
Other/Miscellaneous							0
TOTAL COST	72,000	35,000	35,000	35,000	35,000	35,000	247,000
Funding Source(s)	FY2022	FY2023	FY2024	FY2025	FY2026	Future Yrs	
Operating Budget							0
Bond							0
Lease							0
Grants							0
Donations							0
CIP	72,000	35,000	35,000	35,000	35,000	35,000	247,000
							0
							0
TOTAL FUNDING SOURCES	72,000	35,000	35,000	35,000	35,000	35,000	247,000

1. Briefly Describe and provide justification for the Capital Project Request.

These are generally short extensions to homes, businesses, or several properties in an area.

2. Describe the project status and completed work.

3. Describe any anticipated grants.

4. What impact will the project have on annual operating expenses? Please quantify and describe.

	FY2022	FY2023	FY2024	FY2025	FY2026	Future Yrs.	Total
							0
							0
							0
							0

Map and/or pictures of Project/Project Area:

Village of Mahomet 2022 - 2026 Capital Project Sheet

Proj. #: WT-22WS

Project Description: Watermain Improvements Project (Water System Master Plan Implementation)

Project Lead: Jason Heid Dept: Water

Project Type: ☐ New ☑ Replacement ☑ Maintenance ☐ Changed

FUND: 05-00-7400

BREAKDOWN OF PROJECT COST AND FUNDING SOURCES

Cost Summary	FY2022	FY2023	FY2024	FY2025	FY2025	Future Yrs	TOTAL
Professional Services	325,000	90,000	70,000	70,000			555,000
Land Acquisition							0
Infrastructure Improvements		500,000	1,300,000	1,300,000			3,100,000
Building Improvements							0
Machinery and Equipment							0
Other/Miscellaneous							0
TOTAL COST	325,000	590,000	1,370,000	1,370,000	0	0	3,655,000
Funding Source(s)	**FY2022**	**FY2023**	**FY2024**	**FY2025**	**FY2025**	**Future Yrs**	
Operating Budget							0
Bond		500,000	1,300,000	1,300,000			3,100,000
Lease							0
Grants							0
Donations							0
MFT							0
CIP	325,000	90,000	70,000	70,000			555,000
TIF							0
							0
							0
TOTAL FUNDING SOURCES	325,000	590,000	1,370,000	1,370,000	0	0	3,655,000

1. Briefly Describe and provide justification for the Capital Project Request.

$25,000 was spent on EPA loan administration in FY20. and $325,000 in engineering design for the project will be spent in FY22. $3,100,000 will be spent on construction of part of the water system master plan in FY2023 and FY2024 and FY2025 $211,000 will be the construction observation and administration costs for the construction phase and also $20,000 cost for bidding is added to FY2023. Construction in next five years will be Franklin Street and areas north and west of Sangamon River. Implementation of the Water System Master Plan … FY 2016 was the continuation of the Main St and South Lincoln water main replacement project.

2. Describe the project status and completed work.

3. Describe any anticipated grants.

4. What impact will the project have on annual operating expenses? Please quantify and describe.

	FY2022	FY2023	FY2024	FY2025	FY2025	Future Yrs.	Total
Reduction in Water System O&M							
							0
							0
							0

Map and/or pictures of Project/Project Area:

Village of Mahomet 2022 - 2026 Capital Project Sheet

Proj. #: WT-PAINT

Project Description: Water Tower Painting

Project Lead: Jason Heid Dept: Water

Project Type: ☐ New Project/Expansion ☐ Replacement ☑ Maintenance ☐ Changed

FUND: 05-00-7400

BREAKDOWN OF PROJECT COST AND FUNDING SOURCES

Cost Summary	FY2022	FY2023	FY2024	FY2025	FY2026	Future Yrs	TOTAL
Professional Services						10,000	10,000
Land Acquisition							0
Infrastructure Improvements						100,000	0
Building Improvements							0
Machinery and Equipment							0
Other/Miscellaneous							0
TOTAL COST	0	0	0	0	0	110,000	110,000
Funding Source(s)	FY2022	FY2023	FY2024	FY2025	FY2026	Future Yrs	
Operating Budget						10,000	10,000
Bond							0
Lease							0
Grants							0
Donations							0
MFT							0
CIP						100,000	100,000
TIF							0
Trade-In							0
Vehical Replacement / Capital Equipment							0
TOTAL FUNDING SOURCES	0	0	0	0	0	110,000	110,000

1. Briefly Describe and provide justification for the Capital Project Request.

Sandblasting and Painting of existing water tower in Sandy Ridge.

2. Describe the project status and completed work.

3. Describe any anticipated grants.

4. What impact will the project have on annual operating expenses? Please quantify and describe.

	FY2022	FY2023	FY2024	FY2025	FY2026	Future Yrs.	Total
							0
							0
							0
							0

Map and/or pictures of Project/Project Area:

Village of Mahomet 2022 - 2026 Capital Project Sheet

Proj. #: WT-22TOW

Project Description: Water Tower

Project Lead: Jason Heid Dept: Water

Project Type: ☑ New Project/Expansion ☐ Replacement ☐ Maintenance ☐ Changed

FUND: 05-00-7400

BREAKDOWN OF PROJECT COST AND FUNDING SOURCES

Cost Summary	FY2022	FY2023	FY2024	FY2025	FY2026	Future Yrs	TOTAL
Professional Services						100,000	100,000
Land Acquisition							0
Infrastructure Improvements						1,000,000	1,000,000
Building Improvements							0
Machinery and Equipment							0
Other/Miscellaneous							0
TOTAL COST	0	0	0	0	0	1,100,000	1,100,000
Funding Source(s)	FY2022	FY2023	FY2024	FY2025	FY2026	Future Yrs	
Operating Budget							0
Bond							0
Lease							0
Grants							0
Donations							0
MFT							0
CIP						1,100,000	1,100,000
TIF							
							0
TOTAL FUNDING SOURCES	0	0	0	0	0	1,100,000	1,100,000

1. Briefly Describe and provide justification for the Capital Project Request.

A second water tower for the village will be necessary in future years.

2. Describe the project status and completed work.

3. Describe any anticipated grants.

4. What impact will the project have on annual operating expenses? Please quantify and describe.

	FY2022	FY2023	FY2024	FY2025	FY2026	Future Yrs.	Total
							0
							0
							0
							0

Map and/or pictures of Project/Project Area:

Village of Mahomet 2022 - 2026 Capital Project Sheet

Proj. #: WT-22WM

Project Description: West Mahomet Water Main Extension

Project Lead: Jason Heid Dept: Water

Project Type: ☑ New ☐ Replacement ☐ Maintenance ☐ Changed

FUND: 05-00-7400

BREAKDOWN OF PROJECT COST AND FUNDING SOURCES

Cost Summary	FY2022	FY2023	FY2024	FY2025	FY2026	Future Yrs	TOTAL
Professional Services						200,000	200,000
Land Acquisition							0
Infrastructure Improvements						2,000,000	2,000,000
Building Improvements							0
Machinery and Equipment							0
Other/Miscellaneous							0
TOTAL COST	0	0	0	0	0	2,200,000	2,200,000
Funding Source(s)	FY2022	FY2023	FY2024	FY2025	FY2026	Future Yrs	
Operating Budget			0	0	0		0
Bond							0
Lease							0
Grants						2,200,000	2,200,000
Donations							0
CIP							0
							0
							0
TOTAL FUNDING SOURCES	0	0	0	0	0	2,200,000	2,200,000

1. Briefly Describe and provide justification for the Capital Project Request.

The water system extension to the existing homes in the area between Turkey Farm Road and the existing jurisdictional boundary. These lines will provide the capacity to connect approximately 200 homes that currently do not have water service to the system.

2. Describe the project status and completed work.

3. Describe any anticipated grants.

4. What impact will the project have on annual operating expenses? Please quantify and describe.

	FY2022	FY2023	FY2024	FY2025	FY2026	Future Yrs.	Total
Increase in Water System O&M				0	0	0	0
							0
							0
							0

Map and/or pictures of Project/Project Area:

Village of Mahomet 2022 - 2026 Capital Project Sheet

PR-11012

Project Description: Barber Park Improvements

Project Lead: Parks & Recreation Director Dept: Parks and Recreation

Project Type: ☑ New Project/Expansion ☐ Replacement ☐ Maintenance ☐ Changed

Fund: 12-00-7470

BREAKDOWN OF PROJECT COST AND FUNDING SOURCES

Cost Summary	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs	TOTAL
Engineering Design	75,000	0					75,000
Construction Engineering	20,000	20,000					40,000
Land Acquisition							0
Infrastructure Improvements	270,000	330,000				2,265,000	2,865,000
Building Improvements							0
Machinery and Equipment	150,000						150,000
Other/Miscellaneous	5,000						5,000
TOTAL COST	520,000	350,000	0	0	0	2,265,000	3,135,000
Funding Source(s)	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs	
Capital Improvement Fund	435,000	135,000				1,265,000	1,835,000
IDNR OSLAD Grant		200,000				800,000	1,000,000
IDNR Boat Grant						100,000	100,000
Operating Budget							0
General Fundraising	85,000	15,000				25,000	125,000
TOTAL FUNDING SOURCES	520,000	350,000	0	0	0	2,190,000	3,060,000

1. Briefly Describe and provide justification for thie Capital Project Request.

This is the Village most important park and asset. Highest visibliity and use. This is the jewell of the parks system. 55+ acres along the river front, centrally located in town and crossroads of bike and trail network. IN 2018, Staff with consultant support, completed a park master plan to guide development going forward. Grant support and fundraising will be necessary to complete the paln over time. The park plan includes a number of components that maximizes use while protecting the environment and working with environmental constraints (flooding). The park plan is a result of community surveys, previous planning docs and enhances park's current and future uses. Includes elevating and lighting playing fields, playground, spraypad feature, pathways, expading parking, kayak/canoe launch, treehouse, enhance stage/plaza area and support facilities. The plan has identified a 4 phase approach that reduces conflicts with current use while enhancing the park over time. A complete plan and supporting docs are available at MPRD. The BOT endorsed and adopted this plan in 2018. Phase I would include sprayground, playground, ampitheater enhancements and hardscapes/landscapes.

2. Describe the project status and completed work.

The Village has recently completed parking lot improvements and permanent restroom construction. The Village completed and approved a Park Plan in FY 2018 utilizing MSA. Village received OSLAD award from IDNR in Spring 2020. Agreement exececuted in July 2020. Per agreement, project must be completed by August 2022. Assumes $30K for FY2022 project bid will carry over and be paid in early FY2023.

3. Describe any anticipated grants.

OSLAD AWARD ACCEPTED IN 2020 - 400,000
PLAYGROUND GRANT AWARDED 2020 - 50% off Retail

4. What impact will the project have on annual operating expenses? Please quantify and describe.

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs	Total
Annual Ferilization/Aerating/Maintenance		4,000	4,000	4,000	4,000	4,000	20,000
							0
							0
							0

Map and/or pictures of Project/Project Area:



Village of Mahomet 2022 - 2026 Capital Project Sheet

Proj. #: PR-19LOT

Project Description: Park Parking Lot Restriping Maintenance

Project Lead: Dan Waldinger Dept: Parks and Recreation

Project Type: ☐ New Project/Expansion ☐ Replacement ☑ Maintenance ☐ Changed

FUND: 12-00-7405

BREAKDOWN OF PROJECT COST AND FUNDING SOURCES

Cost Summary	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs	TOTAL
Professional Services							0
Land Acquisition							0
Infrastructure Improvements							0
Building Improvements							0
Machinery and Equipment							0
Other/Miscellaneous	1,000	1,000	1,000	1,000	1,000	1,000	6,000
TOTAL COST	1,000	1,000	1,000	1,000	1,000	1,000	6,000
Funding Source(s)	**FY 2022**	**FY 2023**	**FY 2024**	**FY 2025**	**FY 2026**	**Future Yrs**	
Operating Budget 12-00-7405	1,000	1,000	1,000	1,000	1,000	1,000	6,000
Bond							0
Lease							0
Grants							0
Donations							0
MFT							0
CIP							0
TIF							0
Trade-In							0
Vehicle Replacement / Capital Equipment							0
TOTAL FUNDING SOURCES	1,000	1,000	1,000	1,000	1,000	1,000	6,000

1. Briefly Describe and provide justification for the Capital Project Request.

The parks department has currently has 4 paved parking lots (Barber, Bridle Leash, Greenway, Taylor). For efficiency of resources, staff time and hopefully financial savings, staff believes a more coordinated and combined approach for restriping these lots makes the most sense. This will keep the lots on a cycle to be restriped, proactively ensuring safety and that the work is done. It will also help staff determine future fixed budgets. Dan will coordinate with Village Engineer on timing and bidding process.

2. Describe the project status and completed work.

ongoing

3. Describe any anticipated grants.

none

4. What impact will the project have on annual operating expenses? Please quantify and describe.

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs.	Total
This would be in the Operating Budget							0
							0
							0
							0

Map and/or pictures of Project/Project Area:

Planned cyle (restripe every 4 years)
2022 - Barber Park
2023 - Bridle Leash Park
2024 - Taylor Park
2025 - Brooks Warfel Park and Greenway Park
2026 - Barber Park
2027 - Bridle Leash Park
2028 - Taylor Park
2029 - Brooks Warfel Park and Greenway Park
2030 - Barber Park



Village of Mahomet 2022 - 2026 Capital Project Sheet

Proj. #: PR-Comp21

Project Description: Computer Replacement Schedule

Project Lead: Dan Waldinger Dept: Recreation Department

Project Type: ☐ New Project/Expansion ☑ Replacement ☐ Maintenance ☐ Changed

FUND: 11-00-7322

BREAKDOWN OF PROJECT COST AND FUNDING SOURCES

Cost Summary	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs	TOTAL
Professional Services							0
Land Acquisition							0
Infrastructure Improvements							0
Building Improvements							0
Machinery and Equipment	2,500	1,800	1,000			5,300	10,600
Other/Miscellaneous							0
TOTAL COST	2,500	1,800	1,000	0	0	5,300	10,600
Funding Source(s)	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs	
Operating Budget - Office Supply G/L	2,500	1,800	1,000			5,300	10,600
Bond							0
Lease							0
Grants							0
Donations							0
MFT							0
CIP							0
TIF							0
Trade-In							0
Vehicle Replacement / Capital Equipment							0
TOTAL FUNDING SOURCES	2,500	1,800	1,000	0	0	5,300	10,600

1. Briefly Describe and provide justification for the Capital Project Request.

See replacment schedule below.

2. Describe the project status and completed work.

n/a

3. Describe any anticipated grants.

n/a

4. What impact will the project have on annual operating expenses? Please quantify and describe.

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs.	Total
Replacement							0
							0
							0
							0

Map and/or pictures of Project/Project Area:

Replacement Schedule

Position	Computer Model	Orig Purchase	Replacement Schedule	
Program Coordinator	i3 Desktop	September , 2016	May, 2021	FY2022
Admin Assistant	i5 Desktop	March , 2018	May, 2023	FY2024
Director	i5 Destop	May, 2017	May, 2022	FY2023
Parks Maintenance	laptop*	unknown	May, 2022	FY2023
Floating Laptop	Department Use		May, 2021	FY2022

*Dennis laptop will be replaced with i3 from Denise for one year, then replaced with new i3.

Village of Mahomet 2022 - 2026 Capital Project Sheet

PR-11015

Project Description: Brooks Warfel Park - Rennovation

Project Lead: Parks & Recreation Director Dept: Parks and Recreation

Project Type: ☑ New Project/Expansion ☑ Replacement ☐ Maintenance ☐ Check Box -1022

Fund: 12-00-7405

BREAKDOWN OF PROJECT COST AND FUNDING SOURCES

Cost Summary	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs	TOTAL
Professional Services							0
Land Acquisition							0
Infrastructure Improvements							0
Building Improvements		10,000					10,000
Machinery and Equipment							0
Other/Miscellaneous							0
TOTAL COST	0		0	0	0	0	0
Funding Source(s)	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs	
Operating Funds Parks		5,000					5,000
Donations		5,000					5,000
							0
							0
TOTAL FUNDING SOURCES	0	10,000	0	0	0	0	10,000

1. Briefly Describe and provide justification for thie Capital Project Request.

This is a continuation of complete rennovation that occurred at the park. New playground, mulch, hardscapes, furniture were added in 2019. The funding above will fund a rennovated or new pavilion and new park sign to complete the rennovation.

2. Describe the project status and completed work.

See above.

3. Describe any anticipated grants.

Hopeful a community organization will step up to provide funding assistance and volunteer suppport.

4. What impact will the project have on annual operating expenses? Please quantify and describe.

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs	Total
Related water and maintance expenses							0
							0
							0

Map and/or pictures of Project/Project Area:





1.20.21

Village of Mahomet 2022 - 2026 Capital Project Sheet

PR-16001

Project Description: Parks and Recreation Master Plan Update

Project Lead: Parks & Recreation Director Dept: Parks and Recreation

Project Type: ☑ New Project/Expansion ☐ Replacement ☐ Maintenance ☐ Changed

Fund: 12-00-7470

Cost Summary	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs	TOTAL
Professional Services			75,000				75,000
Land Acquisition							0
Infrastructure Improvements							0
Building Improvements							0
Machinery and Equipment							0
Other/Miscellaneous							0
TOTAL COST	0	0	75,000	0	0	0	75,000
Funding Source(s)	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs	
Parks Recreation Capital Fund			75,000				75,000
							0
							0
TOTAL FUNDING SOURCES	0	0	75,000	0	0	0	75,000

1. Briefly Describe and provide justification for thie Capital Project Request.

The last master plan for Mahomet Parks and Recreation was conducted in 2004. Updated planning documents are critical and essential for long range planning and help decision makers prioritize the needs of the community park and recreation ervices. A master plan involves the community and gathers important data in real time to assist the staff and board in current and future efforts.

2. Describe the project status and completed work.

The last and only plan was conducted and completed in 2004.

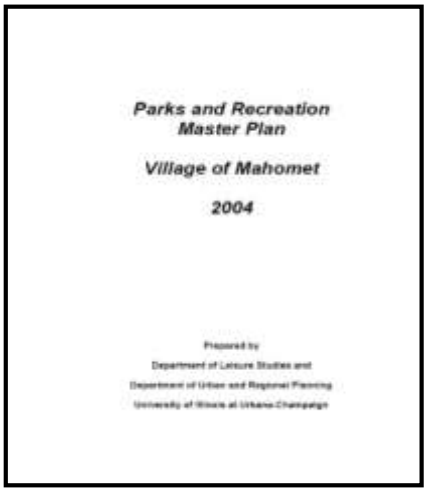
3. Describe any anticipated grants.

n/a

4. What impact will the project have on annual operating expenses? Please quantify and describe.

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs	Total
							0
							0

Map and/or pictures of Project/Project Area:



1.20.21

Village of Mahomet 2022 - 2026 Capital Project Sheet

Proj. #: PR-18PA

Project Description: Property Acquisition Fund

Project Lead: MPRD Director Dept: Parks and Recreation

Project Type: ☑ New Project/Expansion ☐ Replacement ☐ Maintenance ☐ Changed

FUND: 12-00-7470

BREAKDOWN OF PROJECT COST AND FUNDING SOURCES

Cost Summary	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs	TOTAL
Professional Services							0
Land Acquisition	0	0	125,000	125,000	125,000	190,000	565,000
Infrastructure Improvements							0
Building Improvements							0
Machinery and Equipment							0
Other/Miscellaneous							0
TOTAL COST	0	0	125,000	125,000	125,000	190,000	565,000
Funding Source(s)	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs	
Operating Budget							0
Bond							0
Lease							0
Grants							0
Donations							0
MFT							0
CIP	0	0	125,000	125,000	125,000	190,000	565,000
TIF							0
Trade-In							0
Vehical Replacement / Capital Equipment							0
TOTAL FUNDING SOURCES	0	0	125,000	125,000	125,000	190,000	565,000

1. Briefly Describe and provide justification for the Capital Project Request.

The Village lacks centrally located outdoor recreation space. A multisport complex could potentially house multiple softball, baseball, soccer, football, tennis facilities to better serve the community into the future. Housing facilities in one central location reduces longterm staffing, administrative and maintenance costs. Pending the location, lights should be incorporated into the design to further enhance it's use. This facility could potentially provide positive economic impact to the community through large tournaments/activities. Furthermore, the Village severely lacks indoor space. This facility could potentially house indoor/outdoor pool, gymnasiums, multipurpose rooms for community events/meetings, conference space, kitchen ect. Furthermore, the current office space does not comply with ADA guidelines and does not support future growth. The facility would also house the Parks & Recreation Office and Staff and provide additional storage. The BOT should be prepared to capitalize on any possible land opportunities when/if they become available. This uncertain timeline should be considered in CIP planning. A portion of the annual CIP should be placed in a land acquisition fund to prepare the Village to move when/if needed.

2. Describe the project status and completed work.

Under the direction of the BOT, staff formed the MAARC steering committee, developed preliminary site list, preliminary program statement and conducted needs assessment. Next, the BOT contracted the services of Williams Architects to conduct a Feasibility Study. A number of sites have been identified as high priority sites for such use. This program began in FY ending in FY 18 with 60,000. 75,000 was transfered in FY ending 19 and $75,000 transfered in FY ending 20. Total is $210,000.

3. Describe any anticipated grants.

This project could be eligible for an OSLAD, PARC or other grants

4. What impact will the project have on annual operating expenses? Please quantify and describe.

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs.	Total
							0
							0
							0
							0

Map and/or pictures of Project/Project Area:

Village of Mahomet 2022 - 2026 Capital Project Sheet

PR-13020

Project Description: Dowell Park Parking Lot and Greenway Parking Lot

Project Lead: Parks & Recreation Director Dept: Parks and Recreation

Project Type: ☑ New Project/Expansion ☐ Replacement ☐ Maintenance ☐ Changed

Fund: 12-00-7470

Cost Summary	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs	TOTAL
Professional Services			5,000				5,000
Land Acquisition							0
Infrastructure Improvements			45,000				45,000
Building Improvements							0
Machinery and Equipment							0
Other/Miscellaneous							0
TOTAL COST	0	0	50,000			0	50,000
Funding Source(s)	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs	
Capital Improvement Fund - Parks			50,000				50,000
							0
							0
TOTAL FUNDING SOURCES	0	0	50,000	0		0	50,000

1. Briefly Describe and provide justification for thie Capital Project Request.

Current surface has failed. Rain/traffic create deep crevaces that may cause damage to automobiles. Requires constant maintenance/grading. Surface is not conducive to painting parking lines creating many traffic/safety challenges. Surface is not consistent with Village Ordinance regarding dust free surfacing. Current state limits winter use and promotes wreckless driving (donuts) in parking lot during snowy and wet conditions. Parking lot improvements was a high priority action item in 2004 Master Plan. Finally, current condition is extremely unsafe for children and adults trying to access the fields and park.

2. Describe the project status and completed work.

Village Engineering department may assist with site engineering/prelim plans.

3. Describe any anticipated grants.

n/a

4. What impact will the project have on annual operating expenses? Please quantify and describe.

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs	Total
Restriping					5,000		5,000
							0

Map and/or pictures of Project/Project Area:





Village of Mahomet 2022 - 2026 Capital Project Sheet

Proj. #: PR-20LOT2

Project Description: Sangamon River Greenway Parking Lot

Project Lead: Director, MPRD Dept: Parks and Recreation

Project Type: ☑ New Project/Expansion ☐ Replacement ☐ Maintenance ☐ Changed

FUND: 12-00-7470

BREAKDOWN OF PROJECT COST AND FUNDING SOURCES

Cost Summary	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs	TOTAL
Professional Services			3,000				3,000
Land Acquisition							0
Infrastructure Improvements			30,000				0
Building Improvements							0
Machinery and Equipment							0
Other/Miscellaneous							0
TOTAL COST	0	0	33,000	0	0	0	33,000
Funding Source(s)	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs	
Operating Budget							0
Bond							0
Lease							0
Grants							0
Donations							0
MFT							0
CIP			33,000				33,000
TIF							0
Trade-In							0
Vehicle Replacement / Capital Equipment							0
TOTAL FUNDING SOURCES	0	0	33,000	0	0	0	33,000

1. Briefly Describe and provide justification for the Capital Project Request.

With Grant dollars, Village staff was able to upgrade the site to include a multipurpose pathway and paved ADA spaces. However, grant dollars were not enough to support paving the entire parking lot. These dollars would provide funding to support paving the rest of the parking lot. Staff will work with Village engineer to analyze if there are cost efficiencies by possibly bidding both Dowell Park and Greenway Park projects together.

2. Describe the project status and completed work.

Upgrades in 2020 included paved ADA, bench, multipurpose path and kayak/canoe launch.

3. Describe any anticipated grants.

None at this time.

4. What impact will the project have on annual operating expenses? Please quantify and describe.

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs.	Total
							0
Restriping					5,000		5,000
							0
							0

Map and/or pictures of Project/Project Area:

1.20.21

Village of Mahomet 2022 - 2026 Capital Project Sheet

PR-10034

Project Description: Brent Johnson Park - Parking Lot

Project Lead: Parks & Recreation Director Dept: Parks and Recreation

Project Type: ☑ New Project/Expansion ☐ Replacement ☐ Maintenance ☐ Changed

Fund: 12-00-7470

Cost Summary	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs	TOTAL
Professional Services				6,500			6,500
Land Acquisition							0
Infrastructure Improvements				65,000			65,000
Building Improvements							0
Machinery and Equipment							0
Other/Miscellaneous							0
TOTAL COST	0	0	0	71,500	0	0	71,500
Funding Source(s)	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs	
Capital Improvement Fund				71,500			71,500
							0
							0
							0
TOTAL FUNDING SOURCES	0	0	0	71,500	0	0	71,500

1. Briefly Describe and provide justification for thie Capital Project Request.

The project is consistent with the Park Master Plan and will provide safe accessibility and continue the development of the park.

2. Describe the project status and completed work.

Village BOT adopted park master plan in September 2010. Phase I items completed to date include: Playground, Preliminary Engineering for 1st segment of walking path and bridge, preliminary engineering for disc golf tee pads and preliminary engineering for grade work on existing waterway.

3. Describe any anticipated grants.

n/a

4. What impact will the project have on annual operating expenses? Please quantify and describe.

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs	Total
Surface Maintenance - Park Fund							0
							0
							0

Map and/or pictures of Project/Project Area:



1.20.21

Village of Mahomet 2022 - 2026 Capital Project Sheet

PR-10038

Project Description: Brent Johnson Park - Restrooms/Pavilion/Water Sewer Lines

Project Lead: Parks & Recreation Director Dept: Parks and Recreation

Project Type: ☑ New Project/Expansion ☐ Replacement ☐ Maintenance ☐ Changed

Fund: 12-00-7470

Cost Summary	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs	TOTAL
Professional Services				8,000			8,000
Land Acquisition							0
Infrastructure Improvements							0
Building Improvements				145,000			145,000
Machinery and Equipment							0
Other/Miscellaneous							0
TOTAL COST	0	0	0	153,000		0	153,000
Funding Source(s)	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs	
Capital Improvement Fund				153,000			153,000
							0
							0
							0
TOTAL FUNDING SOURCES	0	0	0	153,000	0	0	153,000

1. Briefly Describe and provide justification for thie Capital Project Request.

Consistent with Park Master Plan approved by Village BOT in 9/2010.

2. Describe the project status and completed work.

Village BOT adopted park master plan in September 2010. Phase I items completed to date include: Playground, Preliminary Engineering for 1st segment of walking path and bridge, preliminary engineering for disc golf tee pads and preliminary engineering for grade work on existing waterway.

3. Describe any anticipated grants.

4. What impact will the project have on annual operating expenses? Please quantify and describe.

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs	Total
Routine Maintence/Cleaning							0
Park Fund							0
							0
							0

Map and/or pictures of Project/Project Area:





1.21.21

Village of Mahomet 2022 - 2026 Capital Project Sheet

PR-11010

Project Description: Brent Johnson Park - Walking Path/Bridge Phase II

Project Lead: Parks & Recreation Director Dept: Parks and Recreation

Project Type: ☑ New Project/Expansion ☐ Replacement ☐ Maintenance ☐ Changed

Fund: 12-00-7470

Cost Summary	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs	TOTAL
Professional Services				8,000			8,000
Land Acquisition							0
Infrastructure Improvements							0
Building Improvements							0
Multipurpose Path Phase II				80,000			80,000
TOTAL COST	0	0		88,000	0	0	88,000
Funding Source(s)	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs	
Capital Improvement Fund				83,000			83,000
Donations				5,000			5,000
							0
							0
TOTAL FUNDING SOURCES	0	0		88,000	0	0	88,000

1. Briefly Describe and provide justification for thie Capital Project Request.

Consistent with Park Master Plan approved 9/2010.

2. Describe the project status and completed work.

Village BOT adopted park master plan in September 2010. Phase I items completed to date include: Playground, Preliminary Engineering for 1st segment of walking path and bridge, disc golf tee pad and disc golf holes.

3. Describe any anticipated grants.

none at this time

4. What impact will the project have on annual operating expenses? Please quantify and describe.

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs	Total
Routine Maintence		83,000					83,000
							0
							0
							0

Map and/or pictures of Project/Project Area:



Phase II Path Component

1.21.21

Village of Mahomet 2022 - 2026 Capital Project Sheet

PR-10029

Project Description: Bridle Leash Park - Pavilion

Project Lead: Parks & Recreation Director Dept: Parks and Recreation

Project Type: ☑ New Project/Expansion ☐ Replacement ☐ Maintenance ☐ Changed

Fund: 12-00-7470

Cost Summary	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs	TOTAL
Professional Services							0
Land Acquisition							0
Infrastructure Improvements							0
Building Improvements					25,000		25,000
Machinery and Equipment							0
Other/Miscellaneous							0
TOTAL COST	0	0		0		0	0
Funding Source(s)	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs	
Capital Improvement Fund					25,000		25,000
							0
							0
							0
TOTAL FUNDING SOURCES	0	0	0	0	25,000	0	25,000

1. Briefly Describe and provide justification for thie Capital Project Request.

Basic pavilion will provide better accessibility and encourage use of the park. Pavilion would benefit park users by providing shelter/shade and allow for small gatherings.

2. Describe the project status and completed work.

Bridle Leash Park Phase One was completed December 2009. This is included and designed for phase 2 of the park development.

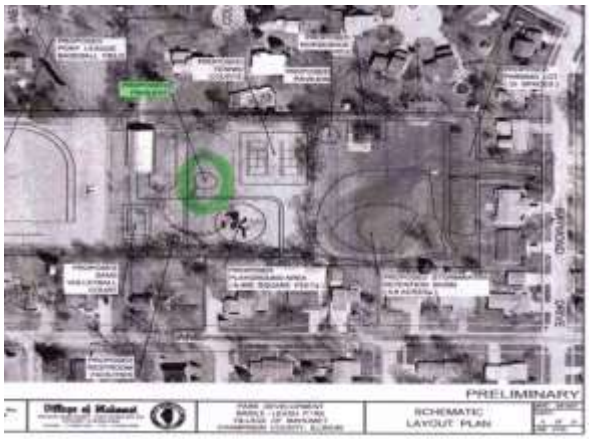
3. Describe any anticipated grants.

n/a

4. What impact will the project have on annual operating expenses? Please quantify and describe.

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs	Total
Basic Maintenance - Park Fund							0
							0
							0

Map and/or pictures of Project/Project Area:



1.21.21

Village of Mahomet 2022 - 2026 Capital Project Sheet

PR-13018

Project Description: Mahomet Area Activity and Recreation Center (MAARC)

Project Lead: Parks & Recreation Director Dept: Parks and Recreation

Project Type: ☑ New Project/Expansion ☐ Replacement ☐ Maintenance ☐ Changed

Fund: TBD

Cost Summary	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs	TOTAL
Professional Services						150,000	150,000
Land Acquisition						750,000	750,000
Infrastructure Improvements						12,000,000	12,000,000
Building Improvements							0
Machinery and Equipment							0
Other/Miscellaneous							0
TOTAL COST	0	0	0	0	0	12,900,000	12,900,000
Funding Source(s)	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs	
CIP Fund						750,000	750,000
Bond						7,150,000	7,150,000
Grants						3,000,000	3,000,000
Donations						2,000,000	2,000,000
TOTAL FUNDING SOURCES	0	0	0	0	0	12,900,000	12,900,000

1. Briefly Describe and provide justification for thie Capital Project Request.

The Village lacks centrally located outdoor recreation space. A multisport complex could potentially house multiple softball, baseball, soccer, football, tennis facilities to better serve the community into the future. Housing facilities in one central location reduces longterm staffing, administrative and maintenance costs. Pending the location, lights should be incorporated into the design to further enhance it's use. This facility could potentially provide positive economic impact to the community through large tournaments/activities. Furthermore, the Village severely lacks indoor space. This facility could potentially house indoor/outdoor pool, gymnasiums, multipurpose rooms for community events/meetings, conference space, kitchen ect. Furthermore, the current office space does not comply with ADA guidelines and does not support future growth. The facility would also house the Parks & Recreation Office and Staff and provide additional storage.

2. Describe the project status and completed work.

Under the direction of the BOT, staff formed the MAARC steering committee, developed preliminary site list, preliminary program statement and conducted needs assessment. Next, the BOT contracted the services of Williams Architects to conduct a Feasibility Study. The expected completion of the study is May, 2013.

3. Describe any anticipated grants.

This project could be eligible for an OSLAD, PARC or other grants

4. What impact will the project have on annual operating expenses? Please quantify and describe.

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs	Total
Additional staff/maintenace/electrical costs will be required			tbd	tbd	tbd	tbd	0
							0
							0

Map and/or pictures of Project/Project Area:



Village of Mahomet 2022 - 2026 Capital Project Sheet

PR-11014

Project Description: Tennis / Pickle Ball Courts - Location TBD

Project Lead: Parks & Recreation Director Dept: Parks and Recreation

Project Type: ☑ New Project/Expansion ☐ Replacement ☐ Maintenance ☐ Changed

Fund: TBD

Cost Summary	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs	TOTAL
Professional Services						30,000	30,000
Land Acquisition							0
Infrastructure Improvements						300,000	300,000
Building Improvements							0
Machinery and Equipment							0
Other/Miscellaneous							0
TOTAL COST	0	0	0	0		330,000	330,000
Funding Source(s)	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs	
Capital Improvement Fund						330,000	330,000
							0
							0
							0
TOTAL FUNDING SOURCES	0	0	0	0		330,000	330,000

1. Briefly Describe and provide justification for thie Capital Project Request.

Proposed project is consistent with Village Parks & Recreation Comprehensive Plan. The project would provide much needed tennis court facility for Village residents. Staff reccomends that future tennis courts are built at one site and comply with competition standards to better plan for growth. Having tennis courts at one location will also assist in future management and staffing of the facility. **If land becomes available this project should move to a top priority for construction.** At the same time, strong consideration for adding seperate, stand alone pickle ball courts should be strongly considered.

2. Describe the project status and completed work.

None to date.

3. Describe any anticipated grants.

USTA grants may be available.

4. What impact will the project have on annual operating expenses? Please quantify and describe.

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs	Total
Surface Maintenance - Park Fund							0
							0
							0
							0

Map and/or pictures of Project/Project Area:



Village of Mahomet 2022 - 2026 Capital Project Sheet

PR-11014

Project Description: Dog Park - Location TBD

Project Lead: Parks & Recreation Director Dept: Parks and Recreation

Project Type: ☑ New Project/Expansion ☐ Replacement ☐ Maintenance ☐ Changed

Fund: TBD

Cost Summary	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs	TOTAL
Professional Services						20,000	20,000
Land Acquisition						150,000	150,000
Infrastructure Improvements						200,000	200,000
Building Improvements							0
Machinery and Equipment							0
Other/Miscellaneous							0
TOTAL COST	0	0	0	0		370,000	370,000
Funding Source(s)	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs	
Capital Improvement Fund						370,000	370,000
							0
							0
							0
TOTAL FUNDING SOURCES	0	0	0	0		370,000	370,000

1. Briefly Describe and provide justification for thie Capital Project Request.

There has been some interest in creating a dog park in the Mahomet area. A dog park is surprisingly low maintenance long term, but careful consideration should be made in design, impact of location and formal dog park policies/rules must be established. This would enhance the quality of life in Mahomet for low economic cost.

2. Describe the project status and completed work.

None. There is currently no land set aside for this endeavor. Land must be purchased. 5-10 acres would be ideal. No less then 3 acres.

3. Describe any anticipated grants.

It is likely that a Dog Park committtee could be formed to fundraise for a dog park.

4. What impact will the project have on annual operating expenses? Please quantify and describe.

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs	Total
Annual Maintenance						10,500	10,500
							0
							0
							0

Map and/or pictures of Project/Project Area:



Village of Mahomet 2022 - 2026 Capital Project Sheet

Proj. #: PR-1913A

Project Description: 13 Acres Park Development

Project Lead: Dan Waldinger Dept: Parks and Recreation

Project Type: ☑ New Project/Expansion ☑ Replacement ☐ Maintenance ☐ Changed

Fund: TBD

Cost Summary	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs	TOTAL
Professional Services						200,000	200,000
Land Acquisition							
Infrastructure Improvements						2,500,000	2,125,000
Building Improvements							0
Machinery and Equipment							0
Other/Miscellaneous							0
TOTAL COST	0	0	0	0	0	2,700,000	2,700,000
Funding Source(s)	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs	
Operating Budget							0
Bond							0
Lease							0
Grants						400,000	400,000
Donations							0
MFT							0
CIP						2,300,000	2,300,000
TIF							0
Trade-In							0
Vehical Replacement / Capital Equipment							0
TOTAL FUNDING SOURCES	0	0	0	0	0	2,700,000	2,700,000

1. Briefly Describe and provide justification for the Capital Project Request.

The Village does not currently own the facility. However, this is the primary facility utilized for baseball programming and tackle football practices. The village should plan for future acquisition. Upon acquisition the Village should prepare a park master plan. Improvements to the drainage, ball diamonds and parking lots are essential. Additional components could be added to the site plan to address community identified needs, including perimeter walking path, sprayground, tennis courts, additional ball diamond, field lighting and upgraded storage and restroom/concession stand.

2. Describe the project status and completed work.

none at this time

3. Describe any anticipated grants.

Project could utilize OSLAD funding.

4. What impact will the project have on annual operating expenses? Please quantify and describe.

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs.	Total
							0
							0
							0
							0

Map and/or pictures of Project/Project Area:

Village of Mahomet 2022 - 2026 Capital Project Sheet

Proj. #: PR-20BAND

Project Description: Bandshell Plaza/Village Green Fountain Feature - Downtown Master Plan

Project Lead: Director, MPRD Dept: Parks and Recreation

Project Type: ☑ New Project/Expansion ☐ Replacement ☐ Maintenance ☐ Changed

FUND: TBD

BREAKDOWN OF PROJECT COST AND FUNDING SOURCES

Cost Summary	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs	TOTAL
Professional Services						600,000	600,000
Land Acquisition							0
Infrastructure Improvements						500,000	500,000
Building Improvements						3,900,000	3,900,000
Machinery and Equipment							0
Other/Miscellaneous							0
TOTAL COST	0	0	0	0	0	5,000,000	5,000,000
Funding Source(s)	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs	
Operating Budget							0
Bond						4,100,000	4,100,000
Lease							0
Grants						400,000	400,000
Donations						500,000	500,000
MFT							0
CIP							0
TIF							0
Trade-In							0
Vehicle Replacement / Capital Equipment							0
TOTAL FUNDING SOURCES	0	0	0	0	0	5,000,000	5,000,000

1. Briefly Describe and provide justification for the Capital Project Request.

Mahomet Downtown Master Plan was approved in 2019. The Action Plan for the Mahomet Downtown Master Plan is a roadmap for implementing the vision shaped by input from property owners, stakeholders, a Community Advisory Group, and thecommunity at-large. The vision for Mahomet's downtown in 2050 is grounded in feasibility determined through an economic inventory andanalysis. As a whole, the Master Plan consists of the graphics created to depict the 2050 Vision, the Market Conditions Report, and the Action Plan.

2. Describe the project status and completed work.

None, other than planning documents.

3. Describe any anticipated grants.

Likely Eligible for OSLAD grant funding up to $400,000 max.

4. What impact will the project have on annual operating expenses? Please quantify and describe.

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs.	Total
Annual Maintenance						7,500	7,500
Event support and management						5,000	5,000
							0
							0

Map and/or pictures of Project/Project Area:



Village of Mahomet 2022 - 2026 Capital Project Sheet

Proj. #: CD-21FBC

Project Description: Downtown - Form Based Codes

Project Lead: Kelly Pfeifer Dept: Community Development

Project Type: ☐ New Project/Expansion ☐ Replacement ☐ Maintenance ☑ Changed

FUND: 01-40-7400

BREAKDOWN OF PROJECT COST AND FUNDING SOURCES

Cost Summary	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs	TOTAL
Professional Services	4,320						4,320
Land Acquisition							0
Infrastructure Improvements							0
Building Improvements							0
Machinery and Equipment							0
Other/Miscellaneous							0
TOTAL COST	4,320	0	0	0	0	0	4,320
Funding Source(s)	**FY 2022**	**FY 2023**	**FY 2024**	**FY 2025**	**FY 2026**	**Future Yrs**	
Operating Budget	4,320						4,320
Bond							0
Lease							0
Grants							0
Donations							0
MFT							0
CIP							0
TIF							0
Trade-In							0
Vehicle Replacement / Capital Equipment							0
TOTAL FUNDING SOURCES	4,320	0	0	0	0	0	4,320

1. Briefly Describe and provide justification for the Capital Project Request.

SmithGroup finalizing form base code for adoption. Part of contract has been paid, this is remaining portion that carried over into FY2022. $15,680 of original $16,000 has been paid and delivered. $4,320 Budgeted to carry over as we wrap up project.

2. Describe the project status and completed work.

SmithGroup working on form based code adoption for the downtown.
Price Proposal is for $16K. A $20K budget allows for any additions.
Downtown Master Plan is complete.

3. Describe any anticipated grants.

4. What impact will the project have on annual operating expenses? Please quantify and describe.

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs.	Total
							0
							0
							0
							0

Map and/or pictures of Project/Project Area:

Village of Mahomet 2022 - 2026 Capital Project Sheet

Proj. #: CD-22EQUIP

Project Description: Computer Upgrades for CD Staff

Project Lead: Kelly Pfeifer Dept: Community Development

Project Type: ☐ New Project/Expansion ☐ Replacement ☑ Maintenance ☐ Changed

FUND: 01-40-7212

BREAKDOWN OF PROJECT COST AND FUNDING SOURCES

Cost Summary	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs	TOTAL
Professional Services							0
Land Acquisition							0
Infrastructure Improvements							0
Building Improvements							0
Machinery and Equipment	5,000	1,200	1,000		1,500	8,700	17,400
Other/Miscellaneous							0
TOTAL COST	5,000	1,200	1,000	0	1,500	8,700	17,400
Funding Source(s)	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs	
Operating Budget	5,000	1,200	1,000		1,500		8,700
Bond							0
Lease							0
Grants							0
Donations							0
MFT							0
CIP							0
TIF							0
Trade-In							0
Vehicle Replacement / Capital Equipment							0
TOTAL FUNDING SOURCES	5,000	1,200	1,000	0	1,500	8,700	8,700

1. Briefly Describe and provide justification for the Capital Project Request.

GIS/Inspector computer $4000 in 2022 and transfer of current to Admin Asst. until scheduled replacement. Scrapping Admin Asst 2014 computer. REPLACEMENT SCHEDULE - Planner computer $1000 in FY2022; Director computer $1200 in FY2023; Admin Asst computer $1200 in FY2024; GENERAL PURPOSE - Replace workstation computers for CD staff on a 5 year schedule and peripheral devices as needed

2. Describe the project status and completed work.

Code Compliance Manager due in Summer 2021 (FY22). Planner (new) PC in January 2017 and due to be replaced in January 2022 (FY22).Director replaced in April 2016 and do again in May 2021 (FY22), however will hold off until May 2022 (FY23). Administrative Assistant replaced in July 2017 (assumed Kens PC) and normally due to be replaced in July 2022, but will hold off a year until July 2023 (FY24). Community Development shared laptop (new) was new in November 2020 and due to replace in November 2025 (FY26).

3. Describe any anticipated grants.

4. What impact will the project have on annual operating expenses? Please quantify and describe.

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs.	Total
							0
							0
							0
							0

Map and/or pictures of Project/Project Area:

Village of Mahomet 2022 - 2026 Capital Project Sheet

Proj. #: CD-21ZONE

Project Description: Zoning Ordinance Updates

Project Lead: Kelly Pfeifer Dept: Community Development

Project Type: ☐ New Project/Expansion ☐ Replacement ☐ Maintenance ☑ Changed

FUND: 01-40-7400

BREAKDOWN OF PROJECT COST AND FUNDING SOURCES

Cost Summary	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs	TOTAL
Professional Services	5,000	30,000					35,000
Land Acquisition							0
Infrastructure Improvements							0
Building Improvements							0
Machinery and Equipment							0
Other/Miscellaneous							0
TOTAL COST	5,000	30,000	0	0	0	0	35,000
Funding Source(s)	**FY 2022**	**FY 2023**	**FY 2024**	**FY 2025**	**FY 2026**	**Future Yrs**	
Operating Budget	5,000	30,000					35,000
Bond							0
Lease							0
Grants							0
Donations							0
MFT							0
CIP							0
TIF							0
Trade-In							0
Vehicle Replacement / Capital Equipment							0
TOTAL FUNDING SOURCES	5,000	30,000	0	0	0	0	35,000

1. Briefly Describe and provide justification for the Capital Project Request.

The proliferation of commercial businesses, new major collector roadway under Village jurisdiction, adoption of downtown form based code and the addition of new zoning districts requires a sign ordinance replacement with graphic/design standards. The existing is over 20 years old and is problematic to implement. Staff will coordinate and guide the work but writing will be performed by a consultant.

2. Describe the project status and completed work.

Form-based code for downtown was completed. Right of way ordinance will have been adopted. Years of wopr

3. Describe any anticipated grants.

4. What impact will the project have on annual operating expenses? Please quantify and describe.

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs.	Total
							0
							0
							0
							0

Map and/or pictures of Project/Project Area:

Village of Mahomet 2022 - 2026 Capital Project Sheet

Proj. #: CD-21COMP

Project Description: Comprehensive Plan Update

Project Lead: Kelly Pfeifer Dept: Community Development

Project Type: ☐ New Project/Expansion ☐ Replacement ☐ Maintenance ☑ Changed

FUND: 01-40-7400

BREAKDOWN OF PROJECT COST AND FUNDING SOURCES

Cost Summary	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs	TOTAL
Professional Services			100,000	40,000			140,000
Land Acquisition							0
Infrastructure Improvements							0
Building Improvements							0
Machinery and Equipment							0
Other/Miscellaneous							0
TOTAL COST	0	0	100,000	40,000	0	0	140,000
Funding Source(s)	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs	
Operating Budget			100,000	40,000			140,000
Bond							0
Lease							0
Grants							0
Donations							0
MFT							0
CIP							0
TIF							0
Trade-In							0
Vehicle Replacement / Capital Equipment							0
TOTAL FUNDING SOURCES	0	0	100,000	40,000	0	0	140,000

1. Briefly Describe and provide justification for the Capital Project Request.

Updated: this item has been changed to be expanded in scope to be a full Village comprehensive plan including the transportation master plan which was never adopted. Additionally, the project will be delayed from its planned start in 2022.
PRIOR PROJECT: The public input for the current Comprehensive Plan was conducted in 2011/2012. The plan was adopted in 2016. Comprehensive Plans usually have a 10-15 year "shelf life". Given the amount of residential and commercial development; the establishment of a TIF district in downtown; the anticipated extension of the East Mahomet TIF district and its South Mahomet Road extension and its related development opportunities; and given the intense and frequent public comment and discussion concerning the future character of Mahomet, an update to certain elements of the Comprehensive Plan are prudent based on a thorough and comprehensive public engagement process.

2. Describe the project status and completed work.

Comp Plan adopted in 2016. Transportation Master plan not ever adopted. Pursuit of a true comprehensive plan is more prudent and prior limited scope projects in various CIPs are being canceled.

3. Describe any anticipated grants.

4. What impact will the project have on annual operating expenses? Please quantify and describe.

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs.	Total
							0
							0
							0
							0

Map and/or pictures of Project/Project Area:

Village of Mahomet 2022 - 2026 Capital Project Sheet

Proj. #: ED-21SIGN

Project Description: Welcome & Wayfinding Signage

Project Lead: Kelly Pfeifer Dept: Economic Development

Project Type: ☐ New Project/Expansion ☐ Replacement ☐ Maintenance ☑ Changed

FUND: 10-00-7330

BREAKDOWN OF PROJECT COST AND FUNDING SOURCES

Cost Summary	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs	TOTAL
Professional Services	3,000						3,000
Land Acquisition							0
Infrastructure Improvements							0
Building Improvements							0
Machinery and Equipment							0
Other/Miscellaneous	65,000	30,000	5,000			30,000	130,000
TOTAL COST	68,000	30,000	5,000	0	0	30,000	133,000
Funding Source(s)	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs	
Operating Budget	68,000	30,000	5,000			30,000	133,000
Bond							0
Lease							0
Grants							0
Donations							0
MFT							0
CIP							0
TIF							0
Trade-In							0
Vehicle Replacement / Capital Equipment							0
TOTAL FUNDING SOURCES	68,000	30,000	5,000	0	0	30,000	133,000

1. Briefly Describe and provide justification for the Capital Project Request.

Carry over of two gateway signs at $25,000 ($22,036 + connection expenses) each ($50,000) plus the money planned for FY22 for initial wayfinding signage throughout the Village ($15,000). Design for signage has been increased from $1000 to $3000 to reflect the complexity of downtown wayfinding signs and the need for design schemes. For FY23 additional wayfinding signage ($15,000). The planned railroad closure at Walnut St will require signage on Route 47 to assist impacted Kirchner with the new routing for its commercial traffic ($10,000). Anticipating the completion and opening of phase 1 of South Mahomet Road in 2023, wayfinding signage ($5,000) will be necessary to facilitate new habits and recognize availablity of the school campus from Route 47 and to dissuade from eastbound SMR traffic using Sunny Acres. The second phase opening will require additional wayfinding ($5,000) signage from Prairieview and that has been earmarked for 2024. In future years an additional $30,000 for downtown type gateway signage implimenting our master plan.

2. Describe the project status and completed work.

One sign has been ordered and will be installed in Spring 2021. Downtown plan and form based code have been adopted. Closure of railroad crossing will require wayfinding signage support for commercial businesses. New SMR route with railroad crossing will require more wayfinding when phases are open

3. Describe any anticipated grants.

4. What impact will the project have on annual operating expenses? Please quantify and describe.

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs.	Total
							0
							0
							0
							0

Map and/or pictures of Project/Project Area:

Village of Mahomet 2022 - 2026 Capital Project Sheet

Proj. #: ED-21FAC

Project Description: Main Street Façade Improvement

Project Lead: Patrick Brown Dept: Economic Development

Project Type: ☑ New Project/Expansion ☐ Replacement ☐ Maintenance ☑ Changed

FUND: 10-00-7501 49-00-7900 TIF

BREAKDOWN OF PROJECT COST AND FUNDING SOURCES

Cost Summary	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs	TOTAL
Professional Services							0
Land Acquisition							0
Infrastructure Improvements							0
Building Improvements							0
Machinery and Equipment							0
Other/Miscellaneous	45,000	30,000	30,000	30,000	30,000	150,000	315,000
TOTAL COST	45,000	30,000	30,000	30,000	30,000	150,000	315,000
Funding Source(s)	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs	
Operating Budget	45,000						45,000
Bond							0
Lease							0
Grants							0
Donations							0
MFT							0
CIP							0
TIF (Downtown)		30,000	30,000	30,000	30,000	150,000	270,000
Trade-In							0
Vehicle Replacement / Capital Equipment							0
TOTAL FUNDING SOURCES	45,000	30,000	30,000	30,000	30,000	150,000	315,000

1. Briefly Describe and provide justification for the Capital Project Request.

To encourage private business and commercial building owners to invest in façade maintenance and beautification efforts, a program providing matching funds for such investments based on a 50/50 match. FY2022 includes carry over money from FY2021. This program is expanding in geography due to the adoption of the form based codde and design guidelines. The program will be based on newly adopted design standards and will be expanded to include improvements in the dooryards - the outdoor private property that is part of the outdoor public experience.

2. Describe the project status and completed work.

Paid out one project at $5,000 in FY21. The façade program has been successful over the last three years on Main Street but there were few applicants in 2020 and 2021 applicants have not completed their work. More properties are turning over to new businesses and the completion of the downtown plan and the anticipated adoption of a form based code with design standards will facilitate interest and opportunity in private exterior investment. TIF funds can be used as facades are part of the public experience and changes are encouraged to existing buildings in the downtown master plan.

3. Describe any anticipated grants.

4. What impact will the project have on annual operating expenses? Please quantify and describe.

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs.	Total
							0
							0
							0
							0

Map and/or pictures of Project/Project Area:

Village of Mahomet 2022 - 2026 Capital Project Sheet

Proj. #: ED-22DPD

Project Description: Downtown - Planning and Design

Project Lead: Kelly Pfeifer Dept: Economic Development

Project Type: ☑ New Project/Expansion ☐ Replacement ☐ Maintenance ☐ Changed

FUND: 10-00-7137

BREAKDOWN OF PROJECT COST AND FUNDING SOURCES

Cost Summary	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs	TOTAL
Professional Services	20,000	10,000		100,000		500,000	630,000
Land Acquisition							0
Infrastructure Improvements				1,000,000		5,000,000	6,000,000
Building Improvements							0
Machinery and Equipment							0
Other/Miscellaneous	10,000						10,000
TOTAL COST	30,000	10,000	0	1,100,000	0	5,500,000	6,640,000
Funding Source(s)	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs	
Operating Budget	30,000	10,000					40,000
Bond							0
Lease							0
Grants							0
Donations							0
MFT							0
CIP							0
TIF				1,100,000		5,500,000	6,600,000
Trade-In							0
Vehicle Replacement / Capital Equipment							0
TOTAL FUNDING SOURCES	30,000	10,000	0	1,100,000	0	5,500,000	6,640,000

1. Briefly Describe and provide justification for the Capital Project Request.

FY22 includes professional services for concept planning of muse/alley area between Lincoln and Elm with 10,000 the following year to include the intersection with Elm street and extension easterly towards the Village Green. FY25 and future years include placeholders for future construction of projects within the Downtown TIF using TIF funds.

2. Describe the project status and completed work.

We will have secured property rights to the land area to function as the MEWS and anticipate a development agreement or RFP for development with a private landowner to be necessary to facilitate the project

3. Describe any anticipated grants.

4. What impact will the project have on annual operating expenses? Please quantify and describe.

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs.	Total
							0
							0
							0
							0

Map and/or pictures of Project/Project Area:

Village of Mahomet 2022 - 2026 Capital Project Sheet

Proj. #: ED-22CEP

Project Description: Commerical Enhancement Program

Project Lead: Kelly Pfeifer Dept: Economic Development

Project Type: ☑ New Project/Expansion ☐ Replacement ☐ Maintenance ☐ Changed

FUND: 10-00-7501

BREAKDOWN OF PROJECT COST AND FUNDING SOURCES

Cost Summary	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs	TOTAL
Professional Services							0
Land Acquisition							0
Infrastructure Improvements							0
Building Improvements							0
Machinery and Equipment							0
Other/Miscellaneous						150,000	150,000
TOTAL COST	0	0	0	0	0	150,000	150,000
Funding Source(s)	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs	
Operating Budget						150,000	150,000
Bond							0
Lease							0
Grants							0
Donations							0
MFT							0
CIP							0
TIF							0
Trade-In							0
Vehicle Replacement / Capital Equipment							0
TOTAL FUNDING SOURCES	0	0	0	0	0	150,000	150,000

1. Briefly Describe and provide justification for the Capital Project Request.

A future grant program to encourage private commercial property owners outside of the downtown to invest in property maintenance and beautification efforts, a program providing matching funds for such investments based on a 50/50 match. Potential projects are parking lot improvements, site and exterior building lighting to compliant, landcaping along the right of way or within a few feet of the front yard property line; freestandings signs or directional along the roadways, etc.

2. Describe the project status and completed work.

Commercial properties along main corridors have old or non-compliant signage; non-compliant site or exterior lighting; poorly marked pavements for circulation/parking; and limited or unkempt landscaping in or along the right of way and front yard utility easements. Compliance projects with a beautification aspects would be the most appropriate.

3. Describe any anticipated grants.

4. What impact will the project have on annual operating expenses? Please quantify and describe.

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs.	Total
							0
							0
							0
							0

Map and/or pictures of Project/Project Area:

Village of Mahomet 2022 - 2026 Capital Project Sheet

Proj. #: PD-22Server

Project Description: Police Department Computer Server

Project Lead: Mike Metzler Dept: Police

Project Type: ☐ New Project/Expansion ☑ Replacement ☐ Maintenance ☐ Changed

FUND: 01-10-7201

BREAKDOWN OF PROJECT COST AND FUNDING SOURCES

Cost Summary	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs	TOTAL
Professional Services							0
Land Acquisition							0
Infrastructure Improvements							0
Building Improvements							0
Machinery and Equipment	4,552					9,000	13,552
Other/Miscellaneous							0
TOTAL COST	4,552	0	0	0	0	9,000	13,552
Funding Source(s)	**FY 2022**	**FY 2023**	**FY 2024**	**FY 2025**	**FY 2026**	**Future Yrs**	
Operating Budget	4,552						4,552
Bond							0
Lease							0
Grants							0
Donations							0
MFT							0
CIP						9,000	9,000
TIF							0
Trade-In							0
Vehicle Replacement / Capital Equipment							0
TOTAL FUNDING SOURCES	4,552	0	0	0	0	9,000	13,552

1. Briefly Describe and provide justification for the Capital Project Request.

The police department computer server has never been on a regular replacement schedule and we are finding we have stretched our current server to the end of its useful life. The server controls our internal desktop network, our connection to METCAD, and our in-car dash camera system. Changes and updates of computer programs support a regular upgrade of the server.

2. Describe the project status and completed work.

Total cost $9,104. Half ($4,552 paid in FY21) Balance due in May 2021 (FY22)

3. Describe any anticipated grants.

4. What impact will the project have on annual operating expenses? Please quantify and describe.

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs.	Total
							0
							0
							0
							0

Map and/or pictures of Project/Project Area:



Village of Mahomet 2022 - 2026 Capital Project Sheet

Proj. #: PD-22HVAC

Project Description: Police Department Building HVAC

Project Lead: Michael Metzler Dept: Police

Project Type: ☐ New Project/Expansion ☑ Replacement ☐ Maintenance ☐ Changed

FUND: 01-10-7075

BREAKDOWN OF PROJECT COST AND FUNDING SOURCES

Cost Summary	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs	TOTAL
Professional Services							0
Land Acquisition							0
Infrastructure Improvements							0
Building Improvements	25,000						25,000
Machinery and Equipment							0
Other/Miscellaneous							0
TOTAL COST	25,000	0	0	0	0	0	25,000
Funding Source(s)	**FY 2022**	**FY 2023**	**FY 2024**	**FY 2025**	**FY 2026**	**Future Yrs**	
Operating Budget	25,000						25,000
Bond							0
Lease							0
Grants							0
Donations							0
MFT							0
CIP							0
TIF							0
Trade-In							0
Vehicle Replacement / Capital Equipment							0
TOTAL FUNDING SOURCES	25,000	0	0	0	0	0	25,000

1. Briefly Describe and provide justification for the Capital Project Request.

The police department HVAC system is over 20 years old and in need of replacement. One of the three rooftop units (RTU) had to be replaced in January 2021. The other two RTUs must also be replaced, but can wait until the new budget year.

2. Describe the project status and completed work.

One RTU was replaced in January 2021 because it had failed. The cost of that RTU was $11,895.

3. Describe any anticipated grants.

4. What impact will the project have on annual operating expenses? Please quantify and describe.

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs.	Total
							0
							0
							0
							0

Map and/or pictures of Project/Project Area:



Village of Mahomet 2022 - 2026 Capital Project Sheet

Proj. #: PD-BLDG

Project Description: Police Building Rehab

Project Lead: Mike Metzler Dept: Police

Project Type: ☐ New Project/Expansion ☐ Replacement ☑ Maintenance ☐ Changed

FUND: 01-10-7075

BREAKDOWN OF PROJECT COST AND FUNDING SOURCES

Cost Summary	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs	TOTAL
Professional Services							0
Land Acquisition							0
Infrastructure Improvements							0
Building Improvements		75,000	50,000				125,000
Machinery and Equipment							0
Other/Miscellaneous							0
TOTAL COST	0	75,000	50,000	0	0	0	125,000
Funding Source(s)	**FY 2022**	**FY 2023**	**FY 2024**	**FY 2025**	**FY 2026**	**Future Yrs**	
Operating Budget							0
Bond							0
Lease							0
Grants							0
Donations							0
MFT							0
CIP		75,000	50,000				125,000
TIF							0
Trade-In							0
Vehicle Replacement / Capital Equipment							0
TOTAL FUNDING SOURCES	0	75,000	50,000	0	0	0	125,000

1. Briefly Describe and provide justification for the Capital Project Request.

The police department building was rehabbed in the late 1990s converting it from its previous use to a space suitable for police operations. In the intervening years, the building has settled, creating gaps at the tops of exterior windows, cracks in the exterior walls have developed, the sidewalks and ADA ramps have heaved and buckled, and the roof does not drain properly causing interior ceiling and wall damage. A cursory engineering study has identified a number of needed repairs. A more

2. Describe the project status and completed work.

An initial engineering study has been completed. The study conclusions called for a more invasive inspection of the building in order to ascertain the level of work that needs completed.

3. Describe any anticipated grants.

4. What impact will the project have on annual operating expenses? Please quantify and describe.

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs.	Total
							0
							0
							0
							0

Map and/or pictures of Project/Project Area:











Village of Mahomet 2022 - 2026 Capital Project Sheet

Proj. #: PD-PC

Project Description: Police Department Desktop Computers

Project Lead: Mike Metzler Dept: Police

Project Type: ☐ New Project/Expansion ☑ Replacement ☐ Maintenance ☐ Changed

FUND: 01-10-7201

BREAKDOWN OF PROJECT COST AND FUNDING SOURCES

Cost Summary	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs	TOTAL
Professional Services							0
Land Acquisition							0
Infrastructure Improvements							0
Building Improvements							0
Machinery and Equipment						10,000	10,000
Other/Miscellaneous							0
TOTAL COST	0	0	0	0	0	10,000	10,000
Funding Source(s)	**FY 2022**	**FY 2023**	**FY 2024**	**FY 2025**	**FY 2026**	**Future Yrs**	
Operating Budget						10,000	10,000
Bond							0
Lease							0
Grants							0
Donations							0
MFT							0
CIP							0
TIF							0
Trade-In							0
Vehicle Replacement / Capital Equipment							0
TOTAL FUNDING SOURCES	0	0	0	0	0	10,000	10,000

1. Briefly Describe and provide justification for the Capital Project Request.

The police department has seven desktop computers to support our record keeping function. They need to be placed on a regular replacement schedule. Changes in technology and computer software impact the effectiveness as the hardware gets older.

2. Describe the project status and completed work.

3. Describe any anticipated grants.

4. What impact will the project have on annual operating expenses? Please quantify and describe.

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs.	Total
							0
							0
							0
							0

Map and/or pictures of Project/Project Area:

Village of Mahomet 2022 - 2026 Capital Project Sheet

Proj. #: PD-22GAR

Project Description: Police Garage Expansion

Project Lead: Mike Metzler Dept: Police

Project Type: ☑ New Project/Expansion ☐ Replacement ☐ Maintenance ☐ Changed

FUND: 01-10-7075

BREAKDOWN OF PROJECT COST AND FUNDING SOURCES

Cost Summary	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs	TOTAL
Professional Services							0
Land Acquisition							0
Infrastructure Improvements							0
Building Improvements						50,000	50,000
Machinery and Equipment							0
Other/Miscellaneous							0
TOTAL COST	0	0	0	0	0	50,000	50,000
Funding Source(s)	**FY 2022**	**FY 2023**	**FY 2024**	**FY 2025**	**FY 2026**	**Future Yrs**	
Operating Budget							0
Bond							0
Lease							0
Grants							0
Donations							0
Utility Tax						50,000	50,000
CIP							0
TIF							0
Trade-In							0
Vehicle Replacement / Capital Equipment							0
TOTAL FUNDING SOURCES	0	0	0	0	0	50,000	50,000

1. Briefly Describe and provide justification for the Capital Project Request.

Garage needs expanded to allow more storage space for and protect our investment in squad cars and sensitive police equipment. The additional space would also be available for in-house training in areas such as Taser re-certification and Control Tactics.

2. Describe the project status and completed work.

3. Describe any anticipated grants.

4. What impact will the project have on annual operating expenses? Please quantify and describe.

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs.	Total
							0
							0
							0
							0

Map and/or pictures of Project/Project Area:

Village of Mahomet 2022 - 2026 Capital Project Sheet

Proj. #: PD-16RR

Project Description: Police Department Roof Replacement

Project Lead: Michael Metzler Dept: Police

Project Type: ☐ New Project/Expansion ☑ Replacement ☐ Maintenance ☐ Changed

FUND: 01-10-7075

BREAKDOWN OF PROJECT COST AND FUNDING SOURCES

Cost Summary	FY2022	FY2023	FY2024	FY 2025	FY 2026	Future Yrs	TOTAL
Professional Services							0
Land Acquisition							0
Infrastructure Improvements							0
Building Improvements						78,000	78,000
Machinery and Equipment							0
Other/Miscellaneous							0
TOTAL COST	0	0	0	0	0	78,000	78,000
Funding Source(s)	FY2022	FY2023	FY2024	FY 2025	FY 2026	Future Yrs	
Operating Budget							0
Bond							0
Lease							0
Grants							0
Donations							0
Utility Tax						78,000	78,000
							0
							0
TOTAL FUNDING SOURCES	0	0	0	0	0	78,000	78,000

1. Briefly Describe and provide justification for the Capital Project Request.

Roof of Police Department will have reached the end of its life and needs replaced.This is a very rough estimate of the cost of replacing the Police Department roof. More detailed plans and estimates will be required as we get closer to the day when the replacement will be necessary.

2. Describe the project status and completed work.

May be pushed out if possible dependent on condition if a temporary repair is made.

3. Describe any anticipated grants.

4. What impact will the project have on annual operating expenses? Please quantify and describe.

	FY2022	FY2023	FY2024	FY 2025	FY 2026	Future Yrs.	Total
							0
							0
							0
							0

Map and/or pictures of Project/Project Area:

Village of Mahomet 2022 - 2026 Capital Project Sheet

Proj. #: AD-ELECT

Project Description: Grading & Electrical Service Extension - Village Green

Project Lead: Patrick Brown Dept: Administration

Project Type: ☑ New Project/Expansion ☐ Replacement ☑ Maintenance ☐ Changed

FUND: 01-30-7075

BREAKDOWN OF PROJECT COST AND FUNDING SOURCES

Cost Summary	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs	TOTAL
Professional Services							0
Land Acquisition							0
Infrastructure Improvements	5,000						0
Building Improvements							0
Machinery and Equipment							0
Other/Miscellaneous							0
TOTAL COST	5,000	0	0	0	0	0	5,000
Funding Source(s)	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs	
Operating Budget	5,000						5,000
Bond							0
Lease							0
Grants							0
Donations							0
MFT							0
CIP							0
TIF							0
Trade-In							0
Vehicle Replacement / Capital Equipment							0
TOTAL FUNDING SOURCES	5,000	0	0	0	0	0	5,000

Af+

Misc $5,000 work remaining.

2. Describe the project status and completed work.

FY2021 completed work included grading ($5,000), dirt ($2,000), seeding ($4,000) of Village Green. Also includes extending electrical service underground to east side of Village Green. Includes $8,000 for controller, $5,000 for service installation, materials (couple of handholes, conduit, cable, etc). Misc $6,000.

3. Describe any anticipated grants.

4. What impact will the project have on annual operating expenses? Please quantify and describe.

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs.	Total
							0
							0
							0
							0

Map and/or pictures of Project/Project Area:

Village of Mahomet 2022 - 2026 Capital Project Sheet

Proj. #: AD-19CARP

Project Description: Carpet for Board Room & Basement

Project Lead: Patrick Brown Dept: Administration

Project Type: ☐ New Project/Expansion ☑ Replacement ☐ Maintenance ☑ Changed

FUND: 01-30-7075

BREAKDOWN OF PROJECT COST AND FUNDING SOURCES

Cost Summary	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs	TOTAL
Professional Services							0
Land Acquisition							0
Infrastructure Improvements							0
Building Improvements	10,000						10,000
Machinery and Equipment							0
Other/Miscellaneous							0
TOTAL COST	10,000	0	0	0	0	0	10,000
Funding Source(s)	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs	
Operating Budget	10,000						10,000
Bond							0
Lease							0
Grants							0
Donations							0
MFT							0
CIP							0
TIF							0
Trade-In							0
Vehicle Replacement / Capital Equipment							0
TOTAL FUNDING SOURCES	10,000	0	0	0	0	0	10,000

1. Briefly Describe and provide justification for the Capital Project Request.

Carpet in board room is orginal. Time for replacement. Carpet also will need replaced in basement at the same time. Estimating 1600 sq ft total, 840 Board Room and 760 Basement all at $4.50 sq ft (carpet, install and removal). $7200 plus glue and cove base of $900. This estimate totals $8,100. Rounding to $10,000.

2. Describe the project status and completed work.

Was scheduled for FY2020, but delayed two years.

3. Describe any anticipated grants.

4. What impact will the project have on annual operating expenses? Please quantify and describe.

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs.	Total
							0
							0
							0
							0

Map and/or pictures of Project/Project Area:

Village of Mahomet 2022 - 2026 Capital Project Sheet

Proj. #: AD-COM

Project Description: Computer Upgrades for Administration Staff

Project Lead: Patrick Brown Dept: Administration

Project Type: ☐ New Project/Expansion ☑ Replacement ☑ Maintenance ☐ Changed

FUND: 01-30-7201

BREAKDOWN OF PROJECT COST AND FUNDING SOURCES

Cost Summary	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs	TOTAL
Professional Services							0
Land Acquisition							0
Infrastructure Improvements							0
Building Improvements							0
Machinery and Equipment		4,000	1,000	2,500	4,500	12,000	24,000
Other/Miscellaneous							0
TOTAL COST	0	4,000	1,000	2,500	4,500	12,000	24,000
Funding Source(s)	**FY 2022**	**FY 2023**	**FY 2024**	**FY 2025**	**FY 2026**	**Future Yrs**	
Operating Budget		4,000	1,000	2,500	4,500	12,000	24,000
Bond							0
Lease							0
Grants							0
Donations							0
MFT							0
CIP							0
TIF							0
Trade-In							0
Vehicle Replacement / Capital Equipment							0
TOTAL FUNDING SOURCES	0	4,000	1,000	2,500	4,500	12,000	24,000

1. Briefly Describe and provide justification for the Capital Project Request.

Replace at 5 years for admin staff which includes clerk, collector, accounting assistant, treasurer, administrator, and mayor, along with any shared use/loaner laptops for remote access.

2. Describe the project status and completed work.

Treasurer, Accounting Assistant and Mayor replacement was in Summer/early fall 2017 so they are due in fall 2022 (FY23). Clerk replaced in August 2018 and do again in Fall 2023 (FY24). Collector was replaced in March 2020 and will be due again in Spring 2025 (FY25). Administration loaner laptop #1 new in April 2020 and due to replace in April 2025 (FY25). Administrator replaced in November 2020 and due to replace in November 2025 (FY26). Administrator laptop (new) in November 2020 and due to replace in November 2025 (FY26). Administration Loaner laptop #2 was new in November 2020 and due to replace in November 2025 (FY26) All other departments will handle their own planning and replacements in their equipment budgets.

3. Describe any anticipated grants.

4. What impact will the project have on annual operating expenses? Please quantify and describe.

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs.	Total
							0
							0
							0
							0

Map and/or pictures of Project/Project Area:

Village of Mahomet 2022 - 2026 Capital Project Sheet

Proj. #: AD-IPAD

Project Description: iPad Replacements

Project Lead: Patrick Brown Dept: Administration

Project Type: ☐ New Project/Expansion ☑ Replacement ☐ Maintenance ☑ Changed

FUND: 01-30-7201

BREAKDOWN OF PROJECT COST AND FUNDING SOURCES

Cost Summary	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs	TOTAL
Professional Services							0
Land Acquisition							0
Infrastructure Improvements							0
Building Improvements							0
Machinery and Equipment		5,000				5,000	10,000
Other/Miscellaneous							0
TOTAL COST	0	5,000	0	0	0	5,000	10,000
Funding Source(s)	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs	
Operating Budget		5,000	5,000			5,000	15,000
Bond							0
Lease							0
Grants							0
Donations							0
MFT							0
CIP							0
TIF							0
Trade-In							0
Vehicle Replacement / Capital Equipment							0
TOTAL FUNDING SOURCES	0	5,000		0	0	5,000	15,000

1. Briefly Describe and provide justification for the Capital Project Request.

The current iPads for board members and Administrator were purchased in May 2017. They will be five years old when we replace in FY2023. This is consistent with a recommendation from most technology experts that your replace computers every four years, except we will stretch to five years. This allows for an upgrade to latest technology and processing speeds. Also at this point in time, age affects battery life which cannot be replaced and some applications that are not loner supporter in older versions. Purchase of 8-9 iPads. Listed in future years for replacement again in FY2028.

2. Describe the project status and completed work.

3. Describe any anticipated grants.

4. What impact will the project have on annual operating expenses? Please quantify and describe.

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs.	Total
							0
							0
							0
							0

Map and/or pictures of Project/Project Area:



Village of Mahomet 2022 - 2026 Capital Project Sheet

Proj. #: AD-19ADD

Project Description: Administration Building Addition

Project Lead: Patrick Brown Dept: Administration

Project Type: ☑ New Project/Expansion ☐ Replacement ☐ Maintenance ☐ Changed

BREAKDOWN OF PROJECT COST AND FUNDING SOURCES

Cost Summary	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs	TOTAL
Professional Services			50,000				50,000
Land Acquisition							0
Infrastructure Improvements							0
Building Improvements				3,500,000			3,500,000
Machinery and Equipment							0
Other/Miscellaneous							0
TOTAL COST	0	0	50,000	3,500,000	0	0	3,550,000
Funding Source(s)	**FY 2022**	**FY 2023**	**FY 2024**	**FY 2025**	**FY 2026**	**Future Yrs**	
Operating Budget							0
Bond			50,000	3,500,000			3,550,000
Lease							0
Grants							0
Donations							0
MFT							0
CIP							0
TIF							0
Trade-In							0
Vehicle Replacement / Capital Equipment							0
TOTAL FUNDING SOURCES	0	0	50,000	3,500,000	0	0	3,550,000

1. Briefly Describe and provide justification for the Capital Project Request.

The Village has reach our capacity for employee space in the current Administration building. We have options which include expand the current building north to create a street wall blending in with downtown and to the south and west with a total 6000 sq ft addition. Includes demolition of annex which will then be the parking area. Estimate based on $278 sq ft explansion, $138 remodel and $47 basememt plus $20K for demolition.

2. Describe the project status and completed work.

3. Describe any anticipated grants.

4. What impact will the project have on annual operating expenses? Please quantify and describe.

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs.	Total
							0
							0
							0
							0

Map and/or pictures of Project/Project Area:

Village of Mahomet 2022 - 2026 Capital Project Sheet

Proj. #: PD-VEH

Project Description: Police Vehicle Program

Project Lead: Mike Metzler Dept: Police

Project Type: ☐ New Project/Expansion ☑ Replacement ☐ Maintenance ☐ Changed

FUND: 34-00-7315

BREAKDOWN OF PROJECT COST AND FUNDING SOURCES

Cost Summary	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs	TOTAL
Professional Services							0
Land Acquisition							0
Infrastructure Improvements							0
Building Improvements							0
Machinery and Equipment	120,000	60,000	58,000	58,000	58,000	60,000	414,000
Other/Miscellaneous							0
TOTAL COST	120,000	60,000	58,000	58,000	58,000	60,000	414,000
Funding Source(s)	**FY 2022**	**FY 2023**	**FY 2024**	**FY 2025**	**FY 2026**	**Future Yrs**	
Operating Budget							0
Bond							0
Lease							0
Grants							0
Donations							0
MFT							0
CIP							0
TIF							0
Trade-In	500	0	1,000	500	500	0	2,500
Vehicle Replacement / Capital Equipment	119,500	60,000	57,000	57,500	57,500	60,000	411,500
TOTAL FUNDING SOURCES	119,500	60,000	57,000	57,500	57,500	60,000	414,000

1. Briefly Describe and provide justification for the Capital Project Request.

The police department squad cars are replaced on a specific schedule based on years in service and/or mileage. There are three vehciles makes and models, the Chevrolet Tahoe, the Ford Interceptor Hybrid, and the Chevrolet Silverado, that are preferred as replacements for the current squads in service. The numbers used here are projections and may require adjustment on a year to year basis depensing on the condition of the current fleet and the need to replace equipment within

2. Describe the project status and completed work.

3. Describe any anticipated grants.

4. What impact will the project have on annual operating expenses? Please quantify and describe.

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs.	Total
							0
							0
							0
							0

Map and/or pictures of Project/Project Area:







Village of Mahomet 2022 - 2026 Capital Project Sheet

Proj. #: PD-22RAD

Project Description: Police Portable Radio Replacement

Project Lead: Michael Metzler Dept: Police

Project Type: ☐ New Project/Expansion ☑ Replacement ☐ Maintenance ☐ Changed

FUND: 34-00-7315

BREAKDOWN OF PROJECT COST AND FUNDING SOURCES

Cost Summary	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs	TOTAL
Professional Services							0
Land Acquisition							0
Infrastructure Improvements							0
Building Improvements							0
Machinery and Equipment	40,000						40,000
Other/Miscellaneous							0
TOTAL COST	40,000	0	0	0	0	0	40,000
Funding Source(s)	**FY 2022**	**FY 2023**	**FY 2024**	**FY 2025**	**FY 2026**	**Future Yrs**	
Operating Budget							0
Bond							0
Lease							0
Grants							0
Donations							0
MFT							0
CIP							0
TIF							0
Trade-In							0
Vehicle Replacement / Capital Equipment	40,000						40,000
TOTAL FUNDING SOURCES	40,000	0	0	0	0	0	40,000

1. Briefly Describe and provide justification for the Capital Project Request.

Eight of the eleven police department portable radios will need replaced in the upcoming year. The current radios are old technology and some are failing. The radios will be replaced with the Motorola APX6000 model. The APX6000 provides the features necessary for operating in Mahomet on the METCAD system. We are restricted to Motorola radios by the METCAD system.

2. Describe the project status and completed work.

3. Describe any anticipated grants.

4. What impact will the project have on annual operating expenses? Please quantify and describe.

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs.	Total
							0
							0
							0
							0

Map and/or pictures of Project/Project Area:



Village of Mahomet 2022 - 2026 Capital Project Sheet

Proj. #: ST-19FL

Project Description: Forklift Replacement

Project Lead: Jim Barden Dept: Public Works / Transportation

Project Type: ☐ New Project/Expansion ☑ Replacement ☐ Maintenance ☐ Changed

FUND: 34-00-7313

BREAKDOWN OF PROJECT COST AND FUNDING SOURCES

Cost Summary	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs	TOTAL
Professional Services							0
Land Acquisition							0
Infrastructure Improvements							0
Building Improvements							0
Machinery and Equipment	25,000						25,000
Other/Miscellaneous							0
TOTAL COST	25,000	0	0	0	0	0	25,000
Funding Source(s)	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs	
Operating Budget							0
Bond							0
Lease							0
Grants							0
Donations							0
MFT							0
CIP							0
TIF							0
Trade-In							0
Vehicle Replacement / Capital Equipment	25,000						25,000
TOTAL FUNDING SOURCES	25,000	0	0	0	0	0	25,000

1. Briefly Describe and provide justification for the Capital Project Request.

This item is for the replacement of the forklift we inheireted when we purchased the Public Works Facilty. It has become an invaluable tool and we use it weekly, sometime daily. The only downfall is that the machine we have now must stay on solid pavement. We would like to replace it with a machine that has pneumatic tires. Considering the purchase of a used forklift (~2016)

2. Describe the project status and completed work.

3. Describe any anticipated grants.

4. What impact will the project have on annual operating expenses? Please quantify and describe.

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs.	Total
Vehicle Maintenance Savings	250	250	500	500	1,000	1,000	3,500
							0
							0
							0

Map and/or pictures of Project/Project Area:

Village of Mahomet 2022 - 2026 Capital Project Sheet

Proj. #: WWW-22VEH

Project Description: F550 Pickup Truck

Project Lead: Jason Heid Dept: Water / Wastewater

Project Type: ☐ New Project/Expansion ☑ Replacement ☐ Maintenance ☐ Changed

FUND: 02-00-7806 / 03-00-7806

BREAKDOWN OF PROJECT COST AND FUNDING SOURCES

Cost Summary	FY2022	FY2023	FY2024	FY2025	FY2026	Future Yrs	TOTAL
Professional Services							0
Land Acquisition							0
Infrastructure Improvements							0
Building Improvements							0
Machinery and Equipment	65,000						65,000
Other/Miscellaneous							0
TOTAL COST	65,000	0	0	0	0	0	65,000
Funding Source(s)	FY2022	FY2023	FY2024	FY2025	FY2026	Future Yrs	
Operating Budget							
Bond							
Lease							
Grants							
Donations							
MFT							
CIP							
TIF							
Trade-In							
Vehical Replacement / Capital Equipment (Water)	32,500						27,500
Vehical Replacement / Capital Equipment (Wastewater)	32,500						32,500
TOTAL FUNDING SOURCES	65,000		0	0	0	0	65,000

1. Briefly Describe and provide justification for the Capital Project Request.

The 2008 Ford F-450 has met the replacement policy in 2016. The cost will be split between water and wastewater. We will not trade in the existing F-450 it will be used a another Vehicle to transport the Vacuum Excavtor.

2. Describe the project status and completed work.

3. Describe any anticipated grants.

4. What impact will the project have on annual operating expenses? Please quantify and describe.

FY2022	FY2023	FY2024	FY2025	FY2026	Future Yrs.	Total
	250	275	300	325		1,150
						0
						0
						0

Map and/or pictures of Project/Project Area:

Village of Mahomet 2022 - 2026 Capital Project Sheet

Proj. #: AD-22STAGE

Project Description: Mobile Community Stage

Project Lead: Patrick Brown Dept: Administration

Project Type: ☑ New Project/Expansion ☐ Replacement ☐ Maintenance ☐ Changed

FUND: 34-00-7315

BREAKDOWN OF PROJECT COST AND FUNDING SOURCES

Cost Summary	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs	TOTAL
Professional Services							0
Land Acquisition							0
Infrastructure Improvements							0
Building Improvements							0
Machinery and Equipment							0
Other/Miscellaneous	140,000						140,000
TOTAL COST	140,000	0	0	0	0	0	140,000
Funding Source(s)	**FY 2022**	**FY 2023**	**FY 2024**	**FY 2025**	**FY 2026**	**Future Yrs**	
Operating Budget							0
Bond							0
Lease							0
Grants							0
Donations							0
MFT							0
CIP							0
TIF							0
Trade-In							0
Vehicle Replacement / Capital Equipment	140,000						140,000
TOTAL FUNDING SOURCES	140,000	0	0	0	0	0	140,000

1. Briefly Describe and provide justification for the Capital Project Request.

Purchase of a 14'D x 28'L Mobile Sound Shell Stage for community events. Currently we rent or borrow for our events when we need a mobile stage. We have identified several events or parades where this would be an asset for the Village to own and possibilities of renting out. We would purchase some add-ons to the base price of the stage and would be included in this estimate.

2. Describe the project status and completed work.

3. Describe any anticipated grants.

Looking to fund up to half of this expense through 10-year sponsorship and payback agreement.

4. What impact will the project have on annual operating expenses? Please quantify and describe.

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs.	Total
							0
							0
							0
							0

Map and/or pictures of Project/Project Area:

Village of Mahomet 2022 - 2026 Capital Project Sheet

Proj. #: WW-22JET

Project Description: John Bean 600 Sewer Jet

Project Lead: Jason Heid Dept: Water / Wastewater

Project Type: ☐ New ☑ Replacement ☐ Maintenance ☐ Changed

FUND: 02-00-7806 / 03-00-7806

BREAKDOWN OF PROJECT COST AND FUNDING SOURCES

Cost Summary	FY2022	FY2023	FY2024	FY2025	FY2026	Future Yrs	TOTAL
Professional Services							0
Land Acquisition							0
Infrastructure Improvements							0
Building Improvements							0
Machinery and Equipment	90,000						90,000
Other/Miscellaneous							0
TOTAL COST		0	0	0	0	0	0
Funding Source(s)	**FY2022**	**FY2023**	**FY2024**	**FY2025**	**FY2026**	**Future Yrs**	
Operating Budget							0
Bond							0
Lease							0
Grants							0
Donations							0
							0
Trade-in Value	20,000						20,000
Vehicle Replacement / Capital Equipment (Wastewater)	70,000						70,000
TOTAL FUNDING SOURCES	70,000	0	0	0	0	0	70,000

1. Briefly Describe and provide justification for the Capital Project Request.

The 1999 John Bean 600 Sewer Jet met the replacement policy in 2009. The replacement for the John Bean 600 Sewer Jet was not required previously and will carry over to FY2022.

2. Describe the project status and completed work.

3. Describe any anticipated grants.

4. What impact will the project have on annual operating expenses? Please quantify and describe.

	FY2022	FY2023	FY2024	FY2025	FY2026	Future Yrs.	Total
Equipment Maintenance				760	874	1,005	2,640
							0
							0
							0

Map and/or pictures of Project/Project Area:

Village of Mahomet 2022 - 2026 Capital Project Sheet

Proj. #: PR-20ZT

Project Description: Zero Turn Commercial Mower

Project Lead: Dan Waldinger Dept: Parks Department

Project Type: ☐ New Project/Expansion ☑ Replacement ☐ Maintenance ☐ Changed

FUND: 12-00-7201

BREAKDOWN OF PROJECT COST AND FUNDING SOURCES

Cost Summary	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs	TOTAL
Professional Services							0
Land Acquisition							0
Infrastructure Improvements							0
Building Improvements							0
Machinery and Equipment	9,900						9,900
Other/Miscellaneous							0
TOTAL COST	9,900	0	0	0	0	0	9,900
Funding Source(s)	**FY 2022**	**FY 2023**	**FY 2024**	**FY 2025**	**FY 2026**	**Future Yrs**	
Operating Budget							0
Bond							0
Lease							0
Grants							0
Donations							0
MFT							0
CIP							0
TIF							0
Trade-In	1,500						1,500
Vehicle Replacement / Capital Equipment	8,400						8,400
TOTAL FUNDING SOURCES	8,400	0	0	0	0	0	9,900

1. Briefly Describe and provide justification for the Capital Project Request.

Per Vehicle Replacement Policy, The 2015 Toro Mower will be due for replacement and has over 1000 hours. The new commercial zero turn mower will replace the 2015 mower. The current mower will be traded in.

2. Describe the project status and completed work.

n/a

3. Describe any anticipated grants.

n/a

4. What impact will the project have on annual operating expenses? Please quantify and describe.

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs.	Total
Replacement							0
							0
							0
							0

Map and/or pictures of Project/Project Area:



Village of Mahomet 2022 - 2026 Capital Project Sheet

Proj. #: AD-22Server

Project Description: Server Upgrades

Project Lead: Patrick Brown Dept: Administration

Project Type: ☐ New Project/Expansion ☑ Replacement ☐ Maintenance ☐ Changed

FUND: 34-00-7315

BREAKDOWN OF PROJECT COST AND FUNDING SOURCES

Cost Summary	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs	TOTAL
Professional Services							0
Land Acquisition							0
Infrastructure Improvements							0
Building Improvements							0
Machinery and Equipment		7,500			7,500	15,000	30,000
Other/Miscellaneous							0
TOTAL COST	0	7,500	0	0	7,500	15,000	30,000
Funding Source(s)	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs	
Operating Budget							0
Bond							0
Lease							0
Grants							0
Donations							0
MFT							0
CIP							0
TIF							0
Trade-In							0
Vehicle Replacement / Capital Equipment		7,500			7,500	15,000	30,000
TOTAL FUNDING SOURCES	0	7,500	0	0	7,500	15,000	30,000

1. Briefly Describe and provide justification for the Capital Project Request.

It is recommended that servers are replaced every five years, but if working fine with limited issues we can stretch to six years. We have our main primary server and our financial system server (Civic). Main server replaced in late April 2016, so it is due at five years in April 2021. Our consultant believes we can plan for this replacement at six year mark, so we will replace in May 2022. (FY23). The financial server (Civic) is actually doing more work than our primary. It was installed in April 2020 and paid in May 2020, a new fiscal year. The five year replacement point will be May 2025 (FY26).

2. Describe the project status and completed work.

3. Describe any anticipated grants.

4. What impact will the project have on annual operating expenses? Please quantify and describe.

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs.	Total
							0
							0
							0
							0

Map and/or pictures of Project/Project Area:

Village of Mahomet 2021 - 2025 Capital Project Sheet

Proj. #: PD-23BCAM

Project Description: Police Body and Dash Camera System

Project Lead: Michael Metzler Dept: Police

Project Type: ☐ New Project/Expansion ☐ Replacement ☐ Maintenance ☐ Changed

FUND: 34-00-7315

BREAKDOWN OF PROJECT COST AND FUNDING SOURCES

Cost Summary	FY2021	FY2022	FY2023	FY 2024	FY 2025	Future Yrs	TOTAL
Professional Services							0
Land Acquisition							0
Infrastructure Improvements							0
Building Improvements							0
Machinery and Equipment		150,000					150,000
Other/Miscellaneous							0
TOTAL COST	0	150,000	0	0	0	0	150,000
Funding Source(s)	**FY2021**	**FY2022**	**FY2023**	**FY 2024**	**FY 2025**	**Future Yrs**	
Operating Budget							0
Bond							0
Lease							0
Grants							0
Donations							0
MFT							0
CIP							0
TIF							0
Trade-In							0
Vehicle Replacement / Capital Equipment		150,000					150,000
TOTAL FUNDING SOURCES	0	150,000	0	0	0	0	150,000

1. Briefly Describe and provide justification for the Capital Project Request.

The squad car dash cameras are in need of replacement. The State of Illinois has mandated all police departments implement a body camera program. All officers must wear body cameras when engaged in police related activities. Systems that integrate the in-car, dash cameras with body cameras are an effcient way to maximize your video coverage and comply with legal mandates. In addition to complying with legal mandates, body cameras have proven to be beneficial in reducing formal citizen

2. Describe the project status and completed work.

Planning.

3. Describe any anticipated grants.

The potential for grants exists and will be explored.

4. What impact will the project have on annual operating expenses? Please quantify and describe.

	FY2021	FY2022	FY2023	FY 2024	FY 2025	Future Yrs.	Total
							0
							0
							0
							0

Map and/or pictures of Project/Project Area:





Village of Mahomet 2022 - 2026 Capital Project Sheet

Proj. #: ST-22F350

Project Description: Ford F-350

Project Lead: Jim Barden Dept: Public Works / Transportation

Project Type: ☐ New Project/Expansion ☑ Replacement ☐ Maintenance ☐ Changed

FUND: 34-00-7313

BREAKDOWN OF PROJECT COST AND FUNDING SOURCES

Cost Summary	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs.	TOTAL
Professional Services							0
Land Acquisition							0
Infrastructure Improvements							0
Building Improvements							0
Machinery and Equipment		60,000					60,000
Other/Miscellaneous							0
TOTAL COST	0	60,000	0	0	0	0	60,000
Funding Source(s)	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs.	
Operating Budget							0
Bond							0
Lease							0
Grants							0
Donations							0
MFT							0
CIP							0
TIF							0
Trade-In		30,000					30,000
Vehicle Replacement / Capital Equipment		30,000					30,000
TOTAL FUNDING SOURCES	0	30,000	0	0	0	0	60,000

1. Briefly Describe and provide justification for the Capital Project Request.

Truck # 204 is a 2014 Ford F-350 . The truck will be 8 years old in 2022 and scheduled to be replaced per the vehicle replacement program after 8 years. Price is reflective of snow plow and salt spreader.

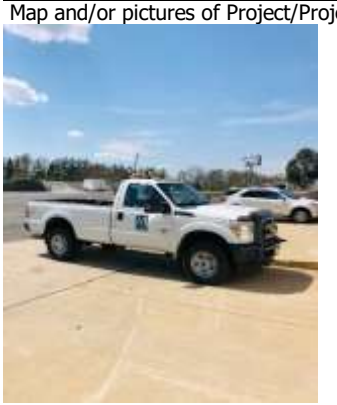
2. Describe the project status and completed work.

3. Describe any anticipated grants.

4. What impact will the project have on annual operating expenses? Please quantify and describe.

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs.	Total
							0
							0
							0
							0

Map and/or pictures of Project/Project Area:



Village of Mahomet 2022 - 2026 Capital Project Sheet

Proj. #: ST-22F350C

Project Description: Ford F-350 Crew Cab

Project Lead: Jim Barden Dept: Public Works / Transportation

Project Type: ☐ New Project/Expansion ☑ Replacement ☐ Maintenance ☐ Changed

FUND: 34-00-7313

BREAKDOWN OF PROJECT COST AND FUNDING SOURCES

Cost Summary	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs.	TOTAL
Professional Services							0
Land Acquisition							0
Infrastructure Improvements							0
Building Improvements							0
Machinery and Equipment		50,000					50,000
Other/Miscellaneous							0
TOTAL COST	0	50,000	0	0	0	0	50,000
Funding Source(s)	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs.	
Operating Budget							0
Bond							0
Lease							0
Grants							0
Donations							0
MFT							0
CIP							0
TIF							0
Trade-In		30,000					30,000
Vehicle Replacement / Capital Equipment		20,000					20,000
TOTAL FUNDING SOURCES	0	20,000	0	0	0	0	50,000

1. Briefly Describe and provide justification for the Capital Project Request.

Truck # 206 is a 2014 Ford F-350 Crew cab . The truck will be 8 years old in 2022 and scheduled to be replaced per the vehicle replacement program after 8 years.

2. Describe the project status and completed work.

3. Describe any anticipated grants.

4. What impact will the project have on annual operating expenses? Please quantify and describe.

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs.	Total
							0
							0
							0
							0

Map and/or pictures of Project/Project Area:



Village of Mahomet 2022 - 2026 Capital Project Sheet

Proj. #: ST-22F600

Project Description: Ford F600 dump truck

Project Lead: Jim Barden Dept: Public Works / Transportation

Project Type: ☐ New Project/Expansion ☑ Replacement ☐ Maintenance ☐ Changed

FUND: 34-00-7313

BREAKDOWN OF PROJECT COST AND FUNDING SOURCES

Cost Summary	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs.	TOTAL
Professional Services							0
Land Acquisition							0
Infrastructure Improvements							0
Building Improvements							0
Machinery and Equipment		80,000					80,000
Other/Miscellaneous							0
TOTAL COST	0	80,000	0	0	0	0	80,000
Funding Source(s)	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs.	
Operating Budget							0
Bond							0
Lease							0
Grants							0
Donations							0
MFT							0
CIP							0
TIF							0
Trade-In		35,000					35,000
Vehicle Replacement / Capital Equipment		45,000					45,000
TOTAL FUNDING SOURCES	0	45,000	0	0	0	0	80,000

1. Briefly Describe and provide justification for the Capital Project Request.

Truck # 205 is a 2014 Ford F-550 . This truck will be 8 years old in 2022 and scheduled to be replaced per the vehicle replacement program after 8 years. Staff suggests to upgrade this truck to a F600 this will provide more towing/hauling capacity to meet current and future needs. Price is reflective of snow plow and salt spreader.

2. Describe the project status and completed work.

3. Describe any anticipated grants.

4. What impact will the project have on annual operating expenses? Please quantify and describe.

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs.	Total
							0
							0
							0
							0

Map and/or pictures of Project/Project Area:



Village of Mahomet 2022 - 2026 Capital Project Sheet

Proj. #: ST-19BWM

Project Description: Toro Groundsmaster 4000-D Batwing Mower

Project Lead: Jim Barden Dept: Public Works / Transportation

Project Type: ☐ New Project/Expansion ☑ Replacement ☐ Maintenance ☐ Changed

FUND: 34-00-7313

BREAKDOWN OF PROJECT COST AND FUNDING SOURCES

Cost Summary	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs	TOTAL
Professional Services							0
Land Acquisition							0
Infrastructure Improvements							0
Building Improvements							0
Machinery and Equipment		70,000				75,000	145,000
Other/Miscellaneous							0
TOTAL COST	0	70,000	0	0	0	75,000	145,000
Funding Source(s)	**FY 2022**	**FY 2023**	**FY 2024**	**FY 2025**	**FY 2026**	**Future Yrs**	
Operating Budget							0
Bond							0
Lease							0
Grants							0
Donations							0
MFT							0
CIP							0
TIF							0
Trade-In		15,000				15,000	30,000
Vehicle Replacement / Capital Equipment		55,000				60,000	115,000
TOTAL FUNDING SOURCES	0	55,000		0	0	60,000	145,000

1. Briefly Describe and provide justification for the Capital Project Request.

This item is for the repalcement of the 2017 Toro Groundsmaster 4000-D batwing mower. The repalcement for mowers is 4 years or 1,500 hours.

2. Describe the project status and completed work.

3. Describe any anticipated grants.

4. What impact will the project have on annual operating expenses? Please quantify and describe.

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs.	Total
Vehicle Maintenance Savings	200	300	300	500	500	500	2,300
							0
							0
							0

Map and/or pictures of Project/Project Area:

Village of Mahomet 2022 - 2026 Capital Project Sheet

Proj. #: ST-19ZTM

Project Description: Zero Turn Mower

Project Lead: Jim Barden Dept: Public Works / Transportation

Project Type: ☐ New Project/Expansion ☑ Replacement ☐ Maintenance ☐ Changed

FUND: 34-00-7313

BREAKDOWN OF PROJECT COST AND FUNDING SOURCES

Cost Summary	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs	TOTAL
Professional Services							0
Land Acquisition							0
Infrastructure Improvements							0
Building Improvements							0
Machinery and Equipment		15,000				15,000	30,000
Other/Miscellaneous							0
TOTAL COST	0	15,000	0	0	0	15,000	30,000
Funding Source(s)	**FY 2022**	**FY 2023**	**FY 2024**	**FY 2025**	**FY 2026**	**Future Yrs**	
Operating Budget							0
Bond							0
Lease							0
Grants							0
Donations							0
MFT							0
CIP							0
TIF							0
Trade-In		2,000				2,000	4,000
Vehicle Replacement / Capital Equipment		13,000				13,000	26,000
TOTAL FUNDING SOURCES	0	13,000	0	0	0	15,000	28,000

1. Briefly Describe and provide justification for the Capital Project Request.

This item is for the recurring replacement of the zero trun mower. The last mower was replaced in FY 2019.

2. Describe the project status and completed work.

3. Describe any anticipated grants.

4. What impact will the project have on annual operating expenses? Please quantify and describe.

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs.	Total
Vehicle Maintenance Savings	250	500	750	1,000	1,250	1,500	5,250
							0
							0
							0

Map and/or pictures of Project/Project Area:

Village of Mahomet 2022 - 2026 Capital Project Sheet

Proj. #: ST-17VAC

Project Description: Titan Leaf Vacuum

Project Lead: Jim Barden Dept: Public Works / Transportation

Project Type: ☐ New Project/Expansion ☑ Replacement ☐ Maintenance ☐ Changed

FUND: 34-00-7313

BREAKDOWN OF PROJECT COST AND FUNDING SOURCES

Cost Summary	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs	TOTAL
Professional Services							0
Land Acquisition							0
Infrastructure Improvements							0
Building Improvements							0
Machinery and Equipment		65,000				65,000	130,000
Other/Miscellaneous							0
TOTAL COST	0	65,000	0	0	0	65,000	130,000
Funding Source(s)	**FY 2022**	**FY 2023**	**FY 2024**	**FY 2025**	**FY 2026**	**Future Yrs**	
Operating Budget							0
Bond							0
Lease							0
Grants							0
Donations							0
MFT							0
CIP							0
TIF							0
Trade-in		12,000				12,000	24,000
Vehicle Replacement / Capital Equipment		53,000				53,000	106,000
TOTAL FUNDING SOURCES	0	53,000	0	0	0	65,000	118,000

1. Briefly Describe and provide justification for the Capital Project Request.

Using the 8 year replacement cycle, Vac 2, the one purchased in 2014 (with equipment bond), will need to be replaced in FY 2022. May be included with FY22 Equipment Bond.

2. Describe the project status and completed work.

In 2019 we ordered the replacement for the 2012 vac (Vac 1). In 2020 lots of work was done on this machine.

3. Describe any anticipated grants.

4. What impact will the project have on annual operating expenses? Please quantify and describe.

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs.	Total
							0
							0
							0
							0

Map and/or pictures of Project/Project Area:

Village of Mahomet 2022 - 2026 Capital Project Sheet

Proj. #: ST-21SWP

Project Description: Street Sweeper with vac attachment

Project Lead: Jim Barden Dept: Public Works / Transportation

Project Type: ☑ New Project/Expansion ☐ Replacement ☐ Maintenance ☐ Changed

FUND: 34-00-7313

BREAKDOWN OF PROJECT COST AND FUNDING SOURCES

Cost Summary	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs	TOTAL
Professional Services							0
Land Acquisition							0
Infrastructure Improvements							0
Building Improvements							0
Machinery and Equipment		150,000					150,000
Other/Miscellaneous							0
TOTAL COST	0	150,000	0	0	0	0	150,000
Funding Source(s)	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs	
Operating Budget							0
Bond							0
Lease							0
Grants							0
Donations							0
MFT							0
CIP							0
TIF							
Trade-in							0
Vehicle Replacement / Capital Equipment		150,000					150,000
TOTAL FUNDING SOURCES	0	150,000	0	0	0	0	150,000

1. Briefly Describe and provide justification for the Capital Project Request.

Purchasing a street sweeper (Pelican from Elgin) would allow Village staff to keep curbed and other paved roads cleaner. We have a total of 52 miles of pavement to maintain. 22 miles are concrete streets and 13 more miles are asphalt paved streets. It could help with leaf collection. It would come with rear attachments that can be used for drainage maintenance.

2. Describe the project status and completed work.

3. Describe any anticipated grants.

4. What impact will the project have on annual operating expenses? Please quantify and describe.

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs.	Total
							0
							0
							0
							0

Map and/or pictures of Project/Project Area:

Village of Mahomet 2022 - 2026 Capital Project Sheet

Proj. #: ST-17ROLL

Project Description: Small Steel Drum Roller

Project Lead: Jim Barden Dept: Public Works / Transportation

Project Type: ☐ New Project/Expansion ☑ Replacement ☐ Maintenance ☐ Changed

FUND: 34-00-7313

BREAKDOWN OF PROJECT COST AND FUNDING SOURCES

Cost Summary	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs	TOTAL
Professional Services							0
Land Acquisition							0
Infrastructure Improvements							0
Building Improvements							0
Machinery and Equipment		50,000					50,000
Other/Miscellaneous							0
TOTAL COST	0	50,000	0	0	0	0	50,000
Funding Source(s)	**FY 2022**	**FY 2023**	**FY 2024**	**FY 2025**	**FY 2026**	**Future Yrs**	
Operating Budget							0
Bond							0
Lease							0
Grants							0
Donations							0
MFT							0
CIP							0
TIF							0
Trade-in		5,000					5,000
Vehicle Replacement / Capital Equipment		45,000					45,000
TOTAL FUNDING SOURCES	0	45,000	0	0	0	0	50,000

1. Briefly Describe and provide justification for the Capital Project Request.

Although used when purchased the 2002 Bomag roller was purchased with the bond in 2013. It has 1,698 hours of use and is currently in good condition, with the exception of a minor electrical issue. It is used for patching larger street sections, compacting backfill where applicable and when we pug overlay. It is currently due for replacement, but we shoud be able to get a few more years of service.

2. Describe the project status and completed work.

3. Describe any anticipated grants.

4. What impact will the project have on annual operating expenses? Please quantify and describe.

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs.	Total
							0
							0
							0
							0

Map and/or pictures of Project/Project Area:

Village of Mahomet 2022 - 2026 Capital Project Sheet

Proj. #: WWW-22VEH

Project Description: Ford F-250 Pickup Truck

Project Lead: Jason Heid Dept: Water / Wastewater

Project Type: ☐ New Project/Expansion ☑ Replacement ☐ Maintenance ☐ Changed

FUND: 02-00-7806 / 03-00-7806

BREAKDOWN OF PROJECT COST AND FUNDING SOURCES

Cost Summary	FY2022	FY2023	FY2024	FY2025	FY2026	Future Yrs	TOTAL
Professional Services							0
Land Acquisition							0
Infrastructure Improvements							0
Building Improvements							0
Machinery and Equipment		34,000					34,000
Other/Miscellaneous							0
TOTAL COST	0	34,000	0	0	0	0	34,000
Funding Source(s)	FY2022	FY2023	FY2024	FY2025	FY2026	Future Yrs	
Operating Budget							0
Bond							0
Lease							0
Grants							0
Donations							0
MFT							0
CIP							0
TIF							0
Trade-In		5,000					5,000
Vehicle Replacement / Capital Equipment (Water)		14,500					13,500
Vehicle Replacement / Capital Equipment (Wastewater)		14,500					14,500
TOTAL FUNDING SOURCES	0	29,000	0	0	0	0	29,000

Truck Replacement cost to be split between Water and Wastewater. The truck will meet the replacement schedule in FY2023

2. Describe the project status and completed work.

3. Describe any anticipated grants.

4. What impact will the project have on annual operating expenses? Please quantify and describe.

FY2022	FY2023	FY2024	FY2025	FY2026	Future Yrs.	Total
		27,000				27,000
						0
						0
						0

Map and/or pictures of Project/Project Area:

Village of Mahomet 2022 - 2026 Capital Project Sheet

PR-17002

Project Description: Truck Replacement Vehicle #201

Project Lead: Parks & Recreation Director Dept: Parks and Recreation

Project Type: ☐ New Project/Expansion ☑ Replacement ☐ Maintenance ☐ Changed

Fund: MPRD Vehicle Replacement Fund

Cost Summary	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs	TOTAL
Professional Services							0
Land Acquisition							0
Infrastructure Improvements							0
Building Improvements							0
Machinery and Equipment		29,000					29,000
Other/Miscellaneous							0
TOTAL COST	0	29,000	0	0		0	29,000
Funding Source(s)	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs	
Parks Capital Fund							0
Trade-In		3,000					3,000
Vehicle Replacement Fund		26,000					26,000
							0
TOTAL FUNDING SOURCES	0	26,000	0	0		0	26,000

1. Briefly Describe and provide justification for thie Capital Project Request.

Truck # 201 is a 2009 F150. The truck will be 11 years old in 2020 and scheduled to be replaced per the vehicle replacement program after 8 years. Staff will continue to extend it's life due to budget constraints and we feel comfortable with the trucks condition for an additonal 1-2 years.

2. Describe the project status and completed work.

Staff anticipates utilizing the state bid for this purchase.

3. Describe any anticipated grants.

None

4. What impact will the project have on annual operating expenses? Please quantify and describe.

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs	Total
Misc Repairs		200	200	200	200	200	1,000
Fuel		250	250	250	250	250	1,250
							0
							0

Map and/or pictures of Project/Project Area:



Village of Mahomet 2022 - 2026 Capital Project Sheet

Proj. #: PR-20ZT

Project Description: Zero Turn Commercial Mower

Project Lead: Dan Waldinger Dept: Parks & Recreation

Project Type: ☐ New Project/Expansion ☑ Replacement ☐ Maintenance ☐ Changed

FUND: 12-00-7201

BREAKDOWN OF PROJECT COST AND FUNDING SOURCES

Cost Summary	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs	TOTAL
Professional Services							0
Land Acquisition							0
Infrastructure Improvements							0
Building Improvements							0
Machinery and Equipment		9,900					9,900
Other/Miscellaneous							0
TOTAL COST	0	9,900	0	0	0	0	9,900
Funding Source(s)	**FY 2022**	**FY 2023**	**FY 2024**	**FY 2025**	**FY 2026**	**Future Yrs**	
Operating Budget							0
Bond							0
Lease							0
Grants							0
Donations							0
MFT							0
CIP							0
TIF							0
Trade-In		1,500					1,500
Vehicle Replacement / Capital Equipment		8,400					8,400
TOTAL FUNDING SOURCES	0	8,400	0	0	0	0	9,900

1. Briefly Describe and provide justification for the Capital Project Request.

Per Vehicle Replacement Policy, The 2017 John Deere commercial mower will be due for replacement and has over 1000 hours. The new commercial zero turn mower will replace the 2017 mower. The current mower will be traded in.

2. Describe the project status and completed work.

n/a

3. Describe any anticipated grants.

n/a

4. What impact will the project have on annual operating expenses? Please quantify and describe.

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs.	Total
Replacement							0
							0
							0
							0

Map and/or pictures of Project/Project Area:



Village of Mahomet 2022 - 2026 Capital Project Sheet

Proj. #: PD-22PRT

Project Description: In-Squad Car Printers

Project Lead: Michael Metzler Dept: Police

Project Type: ☐ New Project/Expansion ☑ Replacement ☐ Maintenance ☐ Changed

FUND: 34-00-7315

BREAKDOWN OF PROJECT COST AND FUNDING SOURCES

Cost Summary	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs	TOTAL
Professional Services							0
Land Acquisition							0
Infrastructure Improvements							0
Building Improvements							0
Machinery and Equipment			12,000				12,000
Other/Miscellaneous							0
TOTAL COST	0	0	12,000	0	0	0	12,000
Funding Source(s)	**FY 2022**	**FY 2023**	**FY 2024**	**FY 2025**	**FY 2026**	**Future Yrs**	
Operating Budget							0
Bond							0
Lease							0
Grants							0
Donations							0
MFT							0
CIP							0
TIF							0
Trade-In							0
Vehicle Replacement / Capital Equipment			12,000				12,000
TOTAL FUNDING SOURCES	0	0	12,000	0	0	0	12,000

1. Briefly Describe and provide justification for the Capital Project Request.

The in-squad printers, used for citations and accident reports, will need to be replaced in the next year or two. The current printers are no longer available, or supported, and will have to be replaced by newer technology and models. Because the models will be different, it is likely we will have to replace the docking stations as well.

2. Describe the project status and completed work.

3. Describe any anticipated grants.

4. What impact will the project have on annual operating expenses? Please quantify and describe.

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs.	Total
							0
							0
							0
							0

Map and/or pictures of Project/Project Area:



Village of Mahomet 2022 - 2026 Capital Project Sheet

Proj. #: PR-19TRA

Project Description: Tractor Replacement

Project Lead: Dan Waldinger Dept: Parks and Recreation

Project Type: ☐ New Project/Expansion ☑ Replacement ☐ Maintenance ☐ Changed

Fund: MPRD Vehicle Replacement Fund

Cost Summary	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs	TOTAL
Professional Services							0
Land Acquisition							
Infrastructure Improvements							
Building Improvements							0
Machinery and Equipment			42,000				42,000
Other/Miscellaneous							0
TOTAL COST	0	0	42,000	0	0	0	42,000
Funding Source(s)	**FY 2022**	**FY 2023**	**FY 2024**	**FY 2025**	**FY 2026**	**Future Yrs**	
Operating Budget							0
Bond							0
Lease							0
Grants							0
Donations							0
MFT							0
CIP							0
TIF							0
Trade-In			10,000				10,000
Vehical Replacement / Capital Equipment			32,000				32,000
TOTAL FUNDING SOURCES	0	0	32,000	0	0	0	30,000

1. Briefly Describe and provide justification for the Capital Project Request.

The existing tractor was purchased in 2013 will need replaced per Village Vehicle Replacement Policy.

2. Describe the project status and completed work.

none at this time

3. Describe any anticipated grants.

none

4. What impact will the project have on annual operating expenses? Please quantify and describe.

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs.	Total
							0
							0
							0
							0

Map and/or pictures of Project/Project Area:

1.20.21

Village of Mahomet 2022 - 2026 Capital Project Sheet

Proj. #: AD-20COP

Project Description: Administration Copier

Project Lead: Patrick Brown Dept: Administration

Project Type: ☐ New Project/Expansion ☑ Replacement ☐ Maintenance ☐ Changed

FUND: 34-00-7315

BREAKDOWN OF PROJECT COST AND FUNDING SOURCES

Cost Summary	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs	TOTAL
Professional Services							0
Land Acquisition							0
Infrastructure Improvements							0
Building Improvements							0
Machinery and Equipment			10,000				10,000
Other/Miscellaneous							0
TOTAL COST	0	0	10,000	0	0	0	10,000
Funding Source(s)	**FY 2022**	**FY 2023**	**FY 2024**	**FY 2025**	**FY 2026**	**Future Yrs**	
Operating Budget							0
Bond							0
Lease							0
Grants							0
Donations							0
MFT							0
CIP							0
TIF							0
Trade-In							0
Vehicle Replacement / Capital Equipment			10,000				10,000
TOTAL FUNDING SOURCES	0	0	10,000	0	0	0	10,000

1. Briefly Describe and provide justification for the Capital Project Request.

Copier was replaced December 2018 and was six years old at the time, although we planned for fall 2017 at the five year mark. Copier due to be replaced at five years us fall 2023 so FY2024. With technology and usage, it is normal recommend age for replacement at five years. If we were higher volume operations normal replacement is usually every 2-3 years. We can consider a one year delay as we get closer.

2. Describe the project status and completed work.

3. Describe any anticipated grants.

4. What impact will the project have on annual operating expenses? Please quantify and describe.

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs.	Total
							0
							0
							0
							0

Map and/or pictures of Project/Project Area:

Village of Mahomet 2022 - 2026 Capital Project Sheet

Proj. #: ST-22SADT

Project Description: Peterbilt Tandem Axle Dump Truck

Project Lead: Jim Barden Dept: Transportation

Project Type: ☐ New Project/Expansion ☑ Replacement ☐ Maintenance ☐ Changed

FUND: 34-00-7313

BREAKDOWN OF PROJECT COST AND FUNDING SOURCES

Cost Summary	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs.	TOTAL
Professional Services							0
Land Acquisition							0
Infrastructure Improvements							0
Building Improvements							0
Machinery and Equipment				200,000			200,000
Other/Miscellaneous							0
TOTAL COST	0	0	0	200,000	0	0	200,000
Funding Source(s)	**FY 2022**	**FY 2023**	**FY 2024**	**FY 2025**	**FY 2026**	**Future Yrs.**	
Operating Budget							0
Bond							0
Lease							0
Grants							0
Donations							0
MFT							0
CIP							0
TIF							0
Trade-In				135,000			135,000
Vehicle Replacement / Capital Equipment				65,000			65,000
TOTAL FUNDING SOURCES	0	0	0	65,000	0	0	200,000

1. Briefly Describe and provide justification for the Capital Project Request.

Truck # 201 is a 2014 Peterbilt . The truck will be 8 years old in 2022 and scheduled to be replaced per the vehicle replacement program after 8 years. Staff will continue to extend it's life due to the impact on the budget we feel comfortable with the trucks condition for an additional 1-3 years.

2. Describe the project status and completed work.

3. Describe any anticipated grants.

4. What impact will the project have on annual operating expenses? Please quantify and describe.

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs.	Total
							0
							0
							0
							0

Map and/or pictures of Project/Project Area:



Village of Mahomet 2022 - 2026 Capital Project Sheet

Proj. #: ST-20SADT

Project Description: Single Axle Dump Truck

Project Lead: Jim Barden Dept: Public Works / Transportation

Project Type: ☐ New Project/Expansion ☑ Replacement ☐ Maintenance ☐ Changed

FUND: 34-00-7313

BREAKDOWN OF PROJECT COST AND FUNDING SOURCES

Cost Summary	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs	TOTAL
Professional Services							0
Land Acquisition							0
Infrastructure Improvements							0
Building Improvements							0
Machinery and Equipment					165,000		165,000
Other/Miscellaneous							0
TOTAL COST	0	0	0	0	165,000	0	165,000
Funding Source(s)	**FY 2022**	**FY 2023**	**FY 2024**	**FY 2025**	**FY 2026**	**Future Yrs**	
Operating Budget							0
Bond							0
Lease							0
Grants							0
Donations							0
MFT							0
CIP							0
TIF							0
Trade-in					25,000		25,000
Vehicle Replacement / Capital Equipment					140,000		140,000
TOTAL FUNDING SOURCES	0	0	0	0	140,000	0	165,000

1. Briefly Describe and provide justification for the Capital Project Request.

The 2011 Peterbilt single axle dump truck was replaced in 2019 at the 8 year mark consistent with our replacement policy. We kept the old one as back up and to add to our fleet since our needs have increased as our population and territory increased. The 2014 Single Axle was purchased with the 2013 bond (loan) for equipment and is due in 2022, but we will keep that for longer. We will "replace" in circulation and use the 2014 now as our "backup" since it is newer and in better condiction and trade-in this 2011. in future years is for the replacement of the 2019 truck in approximately FY2027.

2. Describe the project status and completed work.

3. Describe any anticipated grants.

4. What impact will the project have on annual operating expenses? Please quantify and describe.

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs.	Total
							0
							0
							0
							0

Map and/or pictures of Project/Project Area:



Village of Mahomet 2022 - 2026 Capital Project Sheet

Proj. #: ST-22BW

Project Description: John Deere Batwing Mower

Project Lead: Jim Barden Dept: Public Works / Transportation

Project Type: ☐ New Project/Expansion ☑ Replacement ☐ Maintenance ☐ Changed

FUND: 34-00-7315

BREAKDOWN OF PROJECT COST AND FUNDING SOURCES

Cost Summary	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs.	TOTAL
Professional Services							0
Land Acquisition							0
Infrastructure Improvements							0
Building Improvements							0
Machinery and Equipment						25,000	25,000
Other/Miscellaneous							0
TOTAL COST	0	0	0	0	0	25,000	25,000
Funding Source(s)	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs.	
Operating Budget							0
Bond							0
Lease							0
Grants							0
Donations							0
MFT							0
CIP							0
TIF							0
Trade-In						12,000	12,000
Vehicle Replacement / Capital Equipment						13,000	13,000
TOTAL FUNDING SOURCES	0	0	0	0	0	13,000	25,000

1. Briefly Describe and provide justification for the Capital Project Request.

This is a PTO driven batwing mower. Per village replacement policy this is due to be replaced in FY 2022. Staff will continue to monitor year to year for future replacement

2. Describe the project status and completed work.

3. Describe any anticipated grants.

4. What impact will the project have on annual operating expenses? Please quantify and describe.

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs.	Total
							0
							0
							0
							0

Map and/or pictures of Project/Project Area:



Village of Mahomet 2022 - 2026 Capital Project Sheet

Proj. #: ST-19ATT

Project Description: Skid Steer Attachments

Project Lead: Jim Barden Dept: Public Works / Transportation

Project Type: ☑ New Project/Expansion ☐ Replacement ☐ Maintenance ☐ Changed

FUND: 34-00-7313

BREAKDOWN OF PROJECT COST AND FUNDING SOURCES

Cost Summary	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs	TOTAL
Professional Services							0
Land Acquisition							0
Infrastructure Improvements							0
Building Improvements							0
Machinery and Equipment						55,000	55,000
Other/Miscellaneous							0
TOTAL COST	0	0	0	0	0	55,000	55,000
Funding Source(s)	**FY 2022**	**FY 2023**	**FY 2024**	**FY 2025**	**FY 2026**	**Future Yrs**	
Operating Budget							0
Bond							0
Lease							0
Grants							0
Donations							0
MFT							0
CIP							0
TIF							0
Trade-In							0
Vehical Replacement / Capital Equipment		0	0			55,000	55,000
TOTAL FUNDING SOURCES	0	0	0	0	0	55,000	55,000

1. Briefly Describe and provide justification for the Capital Project Request.

This item is for the purchse of more skid steer attachements such as an asphalt mill, forks, dozer blade, etc.

2. Describe the project status and completed work.

The Village currently has a broom and pulverizer attachment for the skid steer loader. We rent the other equipment when needed.

3. Describe any anticipated grants.

4. What impact will the project have on annual operating expenses? Please quantify and describe.

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs.	Total
Rental Equipment Savings	1,000	1,000	1,250	1,250	1,250	1,500	7,250
							0
							0
							0

Map and/or pictures of Project/Project Area:

Village of Mahomet 2022 - 2026 Capital Project Sheet

Proj. #: ST-17LOAD

Project Description: John Deere 444J Front End Loader

Project Lead: Jim Barden Dept: Public Works / Transportation

Project Type: ☐ New Project/Expansion ☑ Replacement ☐ Maintenance ☐ Changed

FUND: 34-00-7313

BREAKDOWN OF PROJECT COST AND FUNDING SOURCES

Cost Summary	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs	TOTAL
Professional Services							0
Land Acquisition							0
Infrastructure Improvements							0
Building Improvements							0
Machinery and Equipment						180,000	180,000
Other/Miscellaneous							0
TOTAL COST	0	0	0	0	0	180,000	180,000
Funding Source(s)	**FY 2022**	**FY 2023**	**FY 2024**	**FY 2025**	**FY 2026**	**Future Yrs**	
Operating Budget							0
Bond							0
Lease							0
Grants							0
Donations							0
MFT							0
CIP							0
TIF							0
Trade-in						40,000	40,000
Vehicle Replacement / Capital Equipment						140,000	140,000
TOTAL FUNDING SOURCES	0	0	0	0	0	140,000	180,000

1. Briefly Describe and provide justification for the Capital Project Request.

The 2008 John Deere 444 End Loader was replaced in 2019 with the John Deere 524L End Loader, at the 8 year mark consistent with our replacement policy. We kept the old one as back up and to add to our fleet since our needs have increased as our population and territory increased. This item is for replacement of the oldest loader in FY 2027 (estimate).

2. Describe the project status and completed work.

3. Describe any anticipated grants.

4. What impact will the project have on annual operating expenses? Please quantify and describe.

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs.	Total
							0
							0
							0
							0

Map and/or pictures of Project/Project Area:



Village of Mahomet 2022 - 2026 Capital Project Sheet

Proj. #: ST-17PAV

Project Description: Asphalt Paver

Project Lead: Jim Barden Dept: Public Works / Transportation

Project Type: ☑ New Project/Expansion ☐ Replacement ☐ Maintenance ☐ Changed

FUND: 34-00-7313

BREAKDOWN OF PROJECT COST AND FUNDING SOURCES

Cost Summary	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs	TOTAL
Professional Services							0
Land Acquisition							0
Infrastructure Improvements							0
Building Improvements							0
Machinery and Equipment						100,000	100,000
Other/Miscellaneous							0
TOTAL COST	0	0	0	0	0	100,000	100,000
Funding Source(s)	**FY 2022**	**FY 2023**	**FY 2024**	**FY 2025**	**FY 2026**	**Future Yrs**	
Operating Budget							0
Bond							0
Lease							0
Grants							0
Donations							0
MFT							0
CIP							0
TIF							
Trade-in							0
Vehicle Replacement / Capital Equipment						100,000	100,000
TOTAL FUNDING SOURCES	0	0	0	0	0	100,000	100,000

1. Briefly Describe and provide justification for the Capital Project Request.

Purchasing a used asphalt paver would allow Village staff to perform smaller one-off jobs that would be cheaper than contracting. Most of our staff have been around pavers for several years and have a working understanding of operation. There will still be a need to contract the pug overlay projects for the larger street jobs. This purchase has been pushed out future years.

2. Describe the project status and completed work.

3. Describe any anticipated grants.

4. What impact will the project have on annual operating expenses? Please quantify and describe.

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs.	Total
							0
							0
							0
							0

Map and/or pictures of Project/Project Area:

Village of Mahomet 2022 - 2026 Capital Project Sheet

Proj. #: PD-19BDA

Project Description: Bi-Directional Antenna

Project Lead: Michael Metzler Dept: Police

Project Type: ☑ New Project/Expansion ☐ Replacement ☐ Maintenance ☐ Changed

FUND: 34-00-7315

BREAKDOWN OF PROJECT COST AND FUNDING SOURCES

Cost Summary	FY2022	FY2023	FY2024	FY 2025	FY 2026	Future Yrs	TOTAL
Professional Services							0
Land Acquisition							0
Infrastructure Improvements							0
Building Improvements							0
Machinery and Equipment						12,000	12,000
Other/Miscellaneous							0
TOTAL COST	0	0	0	0	0	12,000	12,000
Funding Source(s)	**FY2022**	**FY2023**	**FY2024**	**FY 2025**	**FY 2026**	**Future Yrs**	
Operating Budget							0
Bond							0
Lease							0
Grants							0
Donations							0
MFT							0
CIP						12,000	12,000
TIF							0
Trade-In							0
Vehicle Replacement / Capital Equipment							0
TOTAL FUNDING SOURCES	0	0	0	0	0	12,000	12,000

1. Briefly Describe and provide justification for the Capital Project Request.

We are keeping the need for a Bi-Directional Antenna (BDA) in the CIP for future years. This past budget year, we installed additional base stations in the locker rooms, booking room and the interview room. This has helped with our ability to communicate with METCAD and other police officers outside the building, but it did not address our ability to use our portable radios within the building. It also does not address our ability to communicate in other areas of the police building,

2. Describe the project status and completed work.

3. Describe any anticipated grants.

4. What impact will the project have on annual operating expenses? Please quantify and describe.

	FY2022	FY2023	FY2024	FY 2025	FY 2026	Future Yrs.	Total
							0
							0
							0
							0

Map and/or pictures of Project/Project Area:

Village of Mahomet 2022 - 2026 Capital Project Sheet

Proj. #: PD-MDC

Project Description: Police Mobile Data Computers

Project Lead: Mike Metzler Dept: Police

Project Type: ☐ New Project/Expansion ☑ Replacement ☐ Maintenance ☐ Changed

FUND: 34-00-7315

BREAKDOWN OF PROJECT COST AND FUNDING SOURCES

Cost Summary	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs	TOTAL
Professional Services							0
Land Acquisition							0
Infrastructure Improvements							0
Building Improvements							0
Machinery and Equipment						25,000	25,000
Other/Miscellaneous							0
TOTAL COST	0	0	0	0	0	25,000	25,000
Funding Source(s)	**FY 2022**	**FY 2023**	**FY 2024**	**FY 2025**	**FY 2026**	**Future Yrs**	
Operating Budget							0
Bond							0
Lease							0
Grants							0
Donations							0
MFT							0
CIP							0
TIF							0
Trade-In							0
Vehicle Replacement / Capital Equipment						25,000	25,000
TOTAL FUNDING SOURCES	0	0	0	0	0	25,000	25,000

1. Briefly Describe and provide justification for the Capital Project Request.

We have previously replaced MDCs individually, usually coordinating it with the replacement of the squad car. The MDC price was added into the costs of equipping and upfitting the new squad. The expense was covered by a combination of Vehicle Replacement and New Equipment GL funds. This project sheet is being submitted in order to standardize the replacement plan and schedule.

2. Describe the project status and completed work.

3. Describe any anticipated grants.

4. What impact will the project have on annual operating expenses? Please quantify and describe.

	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	Future Yrs.	Total
							0
							0
							0
							0

Map and/or pictures of Project/Project Area:

VILLAGE OF MAHOMET
BOARD OF TRUSTEES
APRIL 27, 2021

The Village of Mahomet Board of Trustees met, Tuesday April 27, 2021 at 6:00 p.m. at Village of Mahomet Administrative Building, 503 E. Main Street, Mahomet, IL. Due to COVID-19 this meeting was attended in person by all Trustees except Metzger and was also offered via Zoom.

MEMBERS PRESENT: Sean Widener, Bruce Colravy, Andy Harpst, David Johnson, Donald Lynn, Bill Oliger, and Brian Metzger

OTHERS PRESENT: Village Administrator Patrick Brown, Village Clerk Amanda Andersen, Community Development Director Kelly Pfeifer, Village Attorney Joe Chamley, Parks and Rec Director Dan Waldinger and Finance Director Robert Kouzmanoff, and Engineer Ellen Hedrick.

CALL TO ORDER:

PLEDGE OF ALLEGIANCE/ROLL CALL:

Widener called the meeting to order at 6:00 p.m. After the pledge, Clerk Andersen called the roll, a quorum was present.

PUBLIC COMMENT:

No Public Comment

CONSENT AGENDA: (TO BE ACTED UPON)

A. APPROVAL OF MINUTES

1. BOARD OF TRUSTEES MARCH 23, 2021
2. STUDY SESSION-APRIL 13, 2021
3. STUDY SESSION- APRIL 20, 2021

B. RESOLUTIONS, ORDINANCES AND OTHER ACTION ITEMS

1. ENGINEERING

A. RESOLUTION 21-04-01, A RESOLUTION AWARDING THE MFT MICROSURFACING PROJECT TO AC PAVEMENT STRIPING CO. FOR THE AMOUNT OF $234,415.10.

2. POLICE

A. RESOLUTION 21-04-02, A RESOLUTION INCREASING THE AUTHORIZED FULL TIME STRENGTH OF THE POLICE DEPARTMENT FROM TEN SWORN STAFFING LEVEL POSITIONS TO ELEVEN.

B. RESOLUTION 21-04- 03, A RESOLUTION TO PURCHASE POLICE VEHICLES, EQUIPMENT AND UPFITTING IN AN AMOUNT NOT TO EXCEED $120,000.

C. RESOLUTION 21-04-04, A RESOLUTION APPROVING A SCHOOL RESOURCE OFFICER CONTRACTUAL AGREEMENT BY AND BETWEEN THE VILLAGE OF MAHOMET, ILLINOIS (the “Village”) and MAHOMET-SEYMOUR CUSD #3 (the “School District”).

3. FINANCE

A. TREASURER’S REPORT

B. BILL LIST

4. COMMUNITY DEVELOPMENT

A. ORDINANCE 21-04-01, AN ORDINANCE CONCERNING AMENDING THE ZONING CLASSIFICATION FOR PART OF HUNTER'S RIDGE SUBDIVISION FROM R-1C RESIDENTIAL SINGLE-FAMILY DISTRICT TO R-2 TWO-FAMILY RESIDENTIAL DISTRICT, VILLAGE OF MAHOMET, CHAMPAIGN COUNTY, ILLINOIS.

B. RESOLUTION 21-04-05, A RESOLUTION ESTABLISHING LAND USE, SUBDIVISION AND DEVELOPMENT REVIEW FEES FOR THE VILLAGE OF MAHOMET, CHAMPAIGN COUNTY, ILLINOIS.

Harpst moved, Oliger seconded, "TO APPROVE THE CONSENT AGENDA AS PRESENTED" ROLL CALL: ALL YES. Motion carried.

REGULAR AGENDA: (TO BE ACTED UPON)

A. COMMUNITY DEVELOPMENT

1. RESOLUTION 21-04-06, A RESOLUTION ESTABLISHING BUILDING PERMIT FEES FOR THE VILLAGE OF MAHOMET, ILLINOIS.

Pfeifer stated this is the same memo and resolution last week, but it was previously structured as an ordinance, now the proper document is before you.

Lynn moved, Colravy seconded, "TO APPROVE RESOLUTION 21-04-06, A RESOLUTION ESTABLISHING BUILDING PERMIT FEES FOR THE VILLAGE OF MAHOMET, ILLINOIS" ROLL CALL: ALL YES. Motion carried.

B. WATER/WASTEWATER

1. ORDINANCE 21-04-02, AN ORDINANCE AMENDING THE VILLAGE WATER AND WASTEWATER RATES BY MODIFYING CHAPTER 55 ENTITLED "WATER AND WASTEWATER RATES AND FEES" AS HEREINAFTER PROVIDED.

No discussion

Colravy moved, Harpst seconded, "TO APPROVE ORDINANCE 21-04-02, AN ORDINANCE AMENDING THE VILLAGE WATER AND WASTEWATER RATES BY MODIFYING CHAPTER 55 ENTITLED "WATER AND WASTEWATER RATES AND FEES" AS HEREINAFTER PROVIDED " ROLL CALL: ALL YES. Motion carried.

C. ENGINEERING

1. RESOLUTION 21-04-07, A RESOLUTION AWARDING THE BID FOR THE 2021 CONCRETE PROJECT TO ADAMSON CONCRETE AND SON FOR $74,041.38.

Hedrick explained that this is 3 projects rolled into one. Sidewalk ramps, sidewalk panel replacement, and pavement patching. We had 10 plan holders and 7 bidders. Budget was $125k and low bid was $74k-excited about that-did confirm the contractor bid prevailing wage. She will be taking care of construction inspection, documentation and hiring tester. Bid tabulation is attached, bids were all over the place. She would like to ask for recommendation to award this project to Adamson.

Oliger asked if we've used him before? Ellen said no, but other Adamson's.

Lynn moved, Oliger seconded, "TO APPROVE RESOLUTION 21-04-07, A RESOLUTION AWARDING THE BID FOR THE 2021 CONCRETE PROJECT TO ADAMSON CONCRETE AND SON FOR $74,041.38." ROLL CALL: ALL YES. Motion carried.

D. ADMINISTRATION

1. ORDINANCE 21-04-03, AN ORDINANCE AUTHORIZING THE ACQUISITION OF CERTAIN REAL ESTATE (APPROXIMATLEY 19.6 ACRES OF UNIMPROVED LAND NORTH OF NORFOLK SOUTHERN RAILWAY AND SOUTH OF PROPOSED SOUTH MAHOMET ROAD, MAHOMET, IL.

Brown explained this is a site we've selected for MARC-19.6 acres of unimproved land- $350k final price. Chamley explained there is a donation of $250k-market value is $600k-we pay $350k seller is donating $250K.

Waldinger explained a little background 2013 feasibility study and a number of sites were identified. Fast forward to this year-continued to seek sites. This is a good fit per the study-it hit a lot of high points. Wants to make it known that due to size, etc. we cant put indoor and outdoor facilities here-13 acres will still be important for this reason. Very excited about this opportunity, especially with the donation. Staff recommendation is to acquire property.

Harpst asked if this donation is to VOM or MRPD? Chamley said it's under same umbrella. Technically its VOM who is buyer and recipient of donation. Harpst asked if it's tax deductible? Chamley said its not something we give an opinion on.

Johnson asked how much we have set aside for this already? Brown said $287k.

Waldinger stated the Seller shall be considered on naming the Park-naming rights built in for donation. Also, we will have to seek grants and fundraise in order to build.

Oliger said this has been a long time coming and kudos to everyone on the board. Metzger seconded Oliger's comment.

Brown stated we are approving contract to purchase. Closing will be June 11th.

Johnson moved, Lynn seconded, "TO APPROVE ORDINANCE 21-04-03, AN ORDINANCE AUTHORIZING THE ACQUISITION OF CERTAIN REAL ESTATE (APPROXIMATLEY 19.6 ACRES OF UNIMPROVED LAND NORTH OF NORFOLK SOUTHERN RAILWAY AND SOUTH OF PROPOSED SOUTH MAHOMET ROAD, MAHOMET, IL. " ROLL CALL: ALL YES. Widener asked to be called for vote: Widener voted Yes; Motion carried.

2. ORDINANCE 21-04-04, AN ORDINANCE AUTHORIZING THE ACQUISITION OF CERTAIN REAL ESTATE (206 SOUTH LINCOLN, MAHOMET, IL.)

Brown stated this is property that fronts Lincoln Ave. Second is 410 E Dunbar-adjacent to alley. 408 E Dunbar-will be delayed closing. Hopefully contract for purchase will be approved but budgeted into next fiscal year. We will not be maintaining this bc we do not own until next year after closing. 410 has garage and house. When we close, we will have empty lot-the home will be demolished.

Pfeifer said most important part is this is one owner for 3 properties, we've been in talks with them for years. When we acquire, we will control and have rights to muse and develop-Downtown Master Plan. 2 phase project-the middle house it the delayed purchase but ROW for alley will be secured, if approved.

Harpst asked if houses will be removed before we close? Brown said yes.

Oliger asked if we have plans to do anything to alleyway? Brown said yes, as use for muse-resurfaced and repaved and used as second entrance to downtown businesses.

Oliger said kudos to BOT for looking forward.

Oliger moved, Harpst seconded, "TO APPROVE ORDINANCE 21-04-04, AN ORDINANCE AUTHORIZING THE ACQUISITION OF CERTAIN REAL ESTATE (206 SOUTH LINCOLN, MAHOMET, IL.)" ROLL CALL: ALL YES. Motion carried.

3. ORDINANCE 21-04-05, AN ORDINANCE AUTHORIZING THE ACQUISITION OF CERTAIN REAL ESTATE (410 EAST DUNBAR, MAHOMET, IL.)

No further discussion

Lynn moved, Harpst seconded, "TO APPROVE ORDINANCE 21-04-05, AN ORDINANCE AUTHORIZING THE ACQUISITION OF CERTAIN REAL ESTATE (410 EAST DUNBAR, MAHOMET, IL.)" ROLL CALL: ALL YES. Motion carried.

4. ORDINANCE 21-04-06, AN ORDINANCE AUTHORIZING THE ACQUISITION OF CERTAIN REAL ESTATE (408 EAST DUNBAR, MAHOMET, IL.)

No further discussion

Colravy moved, Oliger seconded, "TO APPROVE ORDINANCE 21-04-06, AN ORDINANCE AUTHORIZING THE ACQUISITION OF CERTAIN REAL ESTATE (408 EAST DUNBAR, MAHOMET, IL.)" ROLL CALL: ALL YES. Motion carried.

ADMINISTRATOR'S REPORT:

A. **TENTATIVE FY2022 BUDGET AND CIP PRESENTATION-** Brown and Kouzmanoff went through tentative budget highlights.

MAYOR'S REPORT:

Widener reminded BOT of upcoming meeting dates-no conflicts. He then thanked BOT for moving forward with future and visions.

NEW BUSINESS:

Colravy asked about census numbers-Widener said nothing on VOM level-just state.

Johnson said he has received compliments on gateway sign-when will others be ready? Brown will check.

Johnson asked if we have any update on railroad crossing and road closure? Brown said it will be timed when order is given to us by administrative judge, probably at least 2022. Widener said still closing Walnut.

INSTALLATION AND SWEARING IN OF NEWLY ELECTED OFFICIALS:

A. VILLAGE PRESIDENT – SEAN WIDENER

B. VILLAGE TRUSTEES – HARPST, JOHNSON AND METZGER

ROLL CALL OF NEWLY ELECTED BOARD OF TRUSTEES- ALL PRESENT

ADJOURN:

There being no further business, **Colravy moved, Johnson seconded, "TO ADJOURN THE MEETING AT 7:31 P.M." ROLL CALL: ALL YES. Motion carried.**

Respectfully submitted,

Amanda Andersen
Village Clerk/FOIA Officer

VILLAGE OF MAHOMET
SPECIAL BOARD OF TRUSTEES
MAY 11, 2021

The Village of Mahomet Board of Trustees met, Tuesday May 11, 2021 at 6:00 p.m. at Village of Mahomet Administrative Building, 503 E. Main Street, Mahomet, IL. Due to COVID-19 this meeting was attended in person by all Trustees and was also offered via Zoom.

MEMBERS PRESENT: Sean Widener, Bruce Colravy, Andy Harpst, David Johnson, Donald Lynn, Bill Oliger, and Brian Metzger

OTHERS PRESENT: Village Administrator Patrick Brown, Village Clerk Amanda Andersen Village Attorney Joe Chamley, Engineer Ellen Hedrick, Police Chief Mike Metzler and BCA's Don Waithur.

CALL TO ORDER:

PLEDGE OF ALLEGIANCE/ROLL CALL:

Widener called the meeting to order at 6:00 p.m. After the pledge, Clerk Andersen called the roll, a quorum was present.

PUBLIC COMMENT:

No Public Comment

REGULAR AGENDA: (TO BE ACTED UPON)

A. ENGINEERING

1. RESOLUTION 21-05-01, A RESOLUTION AWARDING THE BID FOR THE SOUTH MAHOMET ROAD UTILITY EXTENSIONS PROJECT:TO CROSS CONSTRUCTION INC FOR $2,850,000.00

Brown explained we opened bids a week ago and they were underbudget. Hedrick explained there are 2 sewer interceptors going into this project. She mentioned dewatering. This is a big project, lots of hydrants. We had 3 contractors bid on this. Cross was low bidder by a lot. They have done a lot of work for us over the years. This project was presented to the BOT in 2020 in detail. The estimate was over three million and this bid came in much lower which is good.

Metzger stated he is concerned that Cross's bid is so much lower than everyone else's. Is there any concern about change orders?

Brown said we will talk more about this in the second agenda item. BCA will have to hold firm on cost. There were a lot of unknowns due to EMISS along the tracks-wiggle room. Cross has the advantage of doing it before. Biggest cost variance is watering on SMR.

Hedrick stated there were other contractors that did not put in bids that they were expecting to. Widener said he isn't worried about this as it's a unit-based contract. Brown said we are doing a special meeting bc they only have so long to hold their price-we are going to do everything we can to help them and get this started.

Waiuther stated prices are in a good bid-maybe a little too low, but they have the knowledge of what its actually like out there. Unit prices-biggest difference is dewatering and sanitary sewer costs, and they were low, so this is a reflection of their knowledge.

Oliger asked if it's a unit-based bid, could change orders be coming? Widener said if its something we didn't see coming then it could-only things unforeseen.

Harpst moved, Oliger seconded, "TO APPROVE RESOLUTION 21-05-01, A RESOLUTION AWARDING THE BID FOR THE SOUTH MAHOMET ROAD UTILITY EXTENSIONS PROJECT:TO CROSS CONSTRUCTION INC FOR $2,850,000.00" ROLL CALL: ALL YES. Motion carried.

2 RESOLUTION 21-05-02, A RESOLUTION A RESOLUTION AUTHORIZING AN ENGINEERING SERVICES AGREEMENT FOR CONSTRUCTION INSPECTION SERVICES WITH BERNS CLANCY AND ASSOCIATES FOR ADVANCED UTILITY CONTRACT FOR THE SOUTH MAHOMET ROAD CONNECTION PROJECT, FOR THE NOT-TO-EXCEED AMOUNT OF $193,400.00.

Hedrick stated BCA will provide 2 inspectors, construction staking and observation and daily documentation of any testing, weekly communication with her, and submit all data they collect and final inspection.

Waithur stated they would be getting daily communication, etc.

Colravy moved, Lynn seconded, "TO APPROVE RESOLUTION 21-05-02, A RESOLUTION A RESOLUTION AUTHORIZING AN ENGINEERING SERVICES AGREEMENT FOR CONSTRUCTION INSPECTION SERVICES WITH BERNS CLANCY AND ASSOCIATES FOR ADVANCED UTILITY CONTRACT FOR THE SOUTH MAHOMET ROAD CONNECTION PROJECT, FOR THE NOT-TO-EXCEED AMOUNT OF $193,400.00." ROLL CALL: ALL YES. Motion carried.

ADJOURN:

There being no further business, **Harpst moved, Metzger seconded, "TO ADJOURN THE MEETING AT 6:19 P.M." ROLL CALL: ALL YES. Motion carried.**

Respectfully submitted,

Amanda Andersen
Village Clerk/FOIA Officer

VILLAGE OF MAHOMET
STUDY SESSION
May 11, 2021

The Village of Mahomet Board of Trustees met, Tuesday, May 11, 2021 at 6:20 p.m. at the Village of Mahomet Administrative Offices, 503 E. Main St., Mahomet, IL. Due to COVID-19 this meeting was also attended via Zoom.

MEMBERS PRESENT: Sean Widener, Bruce Colravy, Dave Johnson, Andy Harpst, Bill Oliger, Don Lynn, and Brian Metzger.

ABSENT: N/A

OTHERS PRESENT: Village Administrator Patrick Brown, Village Clerk Amanda Andersen, Village Attorney Joe Chamley, Police Chief Mike Metzler, and Engineer Ellen Hedrick.

CALL TO ORDER/PLEDGE OF ALLEGIANCE/ROLL CALL:

Widener called the Study Session to order. After the Pledge of Allegiance, Clerk Andersen called the Roll, and a quorum was present.

PUBLIC COMMENT: No Comment

POLICE:

AN ORDINANCE PROHIBITING U-TURNS ON CERTAIN STREETS WITHIN THE VILLAGE OF MAHOMET.

Metzler stated there are many people making dangerous U-Turns near the schools, especially along State Street at drop-off and pick-up times. Schools have been requesting this for some time, he believes it will be beneficial.

Widener asked if the school has sent out communications about not doing this? Metzler said yes, they have-still an issue. Johnson asked if there is a fine? Metzler said yes, typical vehicle violation. Widener said he agrees with this but would like minimal signage. Metzler said Memo states 7 signs starting at Franklin going to Crowley.

Harpst stated we need to make sure school sends out communication to parents if this is passed. Metzler and Brown agree-should do this in August when school starts.

Johnson moved, Metzger seconded, "TO MOVE THE ORDINANCE PROHIBITING U-TURNS ON CERTAIN STREETS WITHIN THE VILLAGE OF MAHOMET TO THE CONSENT AGENDA FOR THE MAY 25, 2021 BOARD MEETING." ROLL CALL: ALL YES. Motion carried.

ADMINISTRATION

A RESOLUTION AWARDING THE PURCHASE OF A GATEWAY SIGN FOR THE VILLAGE OF MAHOMET FROM BENDSEN SIGNS AND GRAPHICS, INC IN THE AMOUNT OF $22,036.00.

Brown stated this is a second sign-just like the one we already have. This would be out near McDonalds.

Metzger Moved, Lynn seconded, "TO MOVE THE RESOLUTION AWARDING THE PURCHASE OF A GATEWAY SIGN FOR THE VILLAGE OF MAHOMET FROM BENDSEN SIGNS AND GRAPHICS, INC IN THE AMOUNT OF $22,036.00.TO THE CONSENT AGENDA FOR THE MAY 25, 2021 BOARD MEETING." ROLL CALL: ALL YES. Motion carried.

ADMINISTRATOR'S REPORT:

No Report

DEPARTMENTAL REPORTS:

We continue to move forward with water/wastewater with East Street Re-routing.

MAYOR'S REPORT:

1. STUDY SESSION- MAY 18, 2021-6:00 PM

2. BOARD OF TRUSTEES – MAY 25, 2021 – 6:00 P.M.

NEW BUSINESS: (Discussion of any items that the Trustees may have for new business not listed on the agenda. No formal action will be taken on these items during this proceeding)

ADJOURNMENT:

There being no further business, **Harpst moved, Metzger seconded, "TO ADJOURN AT 6:38 P.M.". ROLL CALL: ALL YES. Motion carried.**

Respectfully submitted,
Amanda Andersen
Village Clerk/FOIA Officer

VILLAGE OF MAHOMET
STUDY SESSION
MAY 18, 2021

The Village of Mahomet Board of Trustees met, May 18, 2021 at 6:00 p.m. at the Village of Mahomet Administrative Offices, 503 E. Main St., Mahomet, IL. Due to COVID-19 this meeting was also attended via Zoom. All trustees were in-person except for Brian Metzger.

MEMBERS PRESENT: Sean Widener, Bruce Colravy, Andy Harpst, David Johnson, Don Lynn, Bill Oliger and Brian Metzger.

OTHERS PRESENT: Village Administrator Patrick Brown, Village Clerk Amanda Andersen, Village Attorney Joe Chamley, Chief of Police Mike Metzler, Parks and Rec Director Dan Waldinger, Community Development Director Kelly Pfeifer, Finance Director Robert Kouzmanoff.

CALL TO ORDER/PLEDGE OF ALLEGIANCE/ROLL CALL:

Widener called the Study Session to order. After the Pledge of Allegiance, Clerk Andersen called the Roll and a quorum was present.

PUBLIC COMMENT: Clerk Andersen read the public comment submitted via email from Robert DeAtley LSRD 2021-02. Letter is attached hereto for reference.

FINANCE:

TREASURER'S REPORT:

Kouzmanoff reviewed his report, stated we are 100% of the way through the fiscal year. 160.55% revenues collected, 78.74% expended. Local distributions were $271747 increase over same from last year. 3 CD's matured in April. Bond review for East Mahomet TIF came in April, inflating revenues for that month drastically.

Johnson moved, Lynn seconded, "TO MOVE THE TREASURER'S REPORT TO THE CONSENT AGENDA FOR THE MAY 25, 2021 BOARD MEETING." ROLL CALL :All Yes. Motion carried.

BILL LIST:

Kouzmanoff reviewed the bills and went over additional bills that will be included in the report attached to the Board agenda packet, including property acquisition.

Harpst moved, Colravy seconded, "TO MOVE THE BILL LIST TO THE CONSENT AGENDA FOR THE MAY 25, 2021 BOARD MEETING." ROLL CALL: All Yes. Motion carried.

ADMINISTRATION:

A RESOLUTION REQUESTING THAT THE ILLINOIS CONGRESSIONAL DELEGATION INCLUDE FUNDING FOR THE AMTRAK COORIDOR NETWORK EXPANSION PLAN THAT INCLUDES ENANCED PASSANGER RAIL SERVICE TO CHAMPAIGN-URBANA ON MULTI-FREQUENCY CHICAGO-NEW ORLEANS, CHICAGO-CARBONDALE, AND CARBONDALE-CHICAGO ROUTES IN THE NEXT FEDERAL SURFACE TRANSPORTATION REAUTHORIZATION.

Brown stated we participate in Champaign County First and have promoted increased passenger routes on Amtrak. Demand has grown. They have asked all local communities to adopt resolution. Widener stated our counties are included in lobbying.

Harpst asked how the VOM would benefit from this? Brown said Mahomet residents are serviced by train in Champaign. Harpst said Amtrak isn't reliable. Brown said they feel there should be more frequency of trains. Passenger rail service is supposed to get priority on the line and that isn't always happening. Harpst said that by adding more trains on the railways, its not going to fix the issue of passenger delays. He stated that he cannot support this because he doesn't believe the federal government should be running this.

Widener stated this resolution would be put on the regular agenda for the May Board of Trustees meeting.

PARKS AND REC

AN ORDINANCE AUTHORIZING A LEASE WITH SANGAMON ON MAIN, LLC FOR THE PURPOSE OF RECREATION PROGRAMMING AT SANGAMON ON MAIN GYM -(Suite #104, 601 East Main Street, Mahomet, IL)

Waldinger stated we originally leased this when they couldn't get space at the school during Covid, it was worked out very well and they'd like to extend it as sort of a place holder until we can build our own facility. Brown stated this is not replacing school facilities for next season-we still have that agreement with the school.

Johnson asked about the parking at Sangamon on Main. Waldinger said our programming happens on evenings and weekends-much of the programs are drop-off but it has been giving the other businesses exposure, which is good.

Colravy moved, Harpst seconded, "TO MOVE THE ORDINANCE AUTHORIZING A LEASE WITH SANGAMON ON MAIN, LLC FOR THE PURPOSE OF RECREATION PROGRAMMING AT SANGAMON ON MAIN GYM -(Suite #104, 601 East Main Street, Mahomet, IL)E TO THE CONSENT AGENDA FOR THE MAY 25, 2021 BOARD MEETING." ROLL CALL: ALL YES. Motion carried.

COMMUNITY DEVELOPMENT:

A RESOLUTION CONCERNING A DESIGNATION OF A LARGE-SCALE RESIDENTIAL DEVELOPMENT PRAIRIESIDE SUBDIVISION LSRD

Pfeifer stated the first item related to the Vertical Tower Property is a LSRD related to Prairieside subdivision. This is usually what is brought first, but we are also bringing the Development Agreement later tonight as well. This assigns the ability to deviate from certain otherwise restricted aspects of the zoning ordinance to facilitate what is otherwise a permissible use. The land is N of future SMR and E of Conway Farms lake. It is zoned R1-B, min size is 10K sq ft. The layout proposed has 2 intersections with SMR and lot average is under 10K sqft-5 of them over 20K sq ft. Density would allow 64 lots to keep that density 54 lots proposed. Would fall under covenants of Conway Farms, deviations would be front yard set back line. Agreement is only for sidewalks on 1 side of the street. This can be put on consent agenda, but development agreement would have to go on regular agenda.

Widener stated he did respond to DeAtley and the BOT via email re his public comment, this is tied to the purchase, were some considerations made to make this work. There are other subdivisions with sidewalks on one side only-no sidewalks are what we are trying to avoid.

Lynn moved, Harpst seconded, "TO MOVE THE RESOLUTION CONCERNING A DESIGNATION OF A LARGE-SCALE RESIDENTIAL DEVELOPMENT PRAIRIESIDE SUBDIVISION LSRD TO THE CONSENT AGENDA FOR THE MAY 25, 2021 BOARD MEETING." ROLL CALL: ALL YES. Motion carried.

A RESOLUTION APPROVING A DEVELOPMENT AGREEMENT BY AND BETWEEN THE VILLAGE OF MAHOMET, ILLINOIS and VERTICAL TOWER PARTNERS, LLC, an Illinois Limited Liability Company for Prairieside Subdivision LSRD

Pfeifer stated this is based on approval of designation of LSRD, we are assuming it will be approved at next meeting. This is a plan not a plat. Conway Covenants are contained within.

Widener stated this resolution would be put on the regular agenda for the May Board of Trustees meeting.

AN ORDINANCE CONCERNING AMENDING THE ZONING CLASSIFICATION UPON ANNEXATION FOR 26.04± ACRES GENERALLY LOCATED WEST OF PRAIRIEVIEW ROAD AND NORTH OF CLARK STREET IN CHAMPAIGN COUNTY, ILLINOIS FROM COUNTY AG-2 AGRICULTURE DISTRICT TO VILLAGE C-2 GENERAL COMMERCIAL AND AC CONSERVATION DISTRICTS

Pfeifer stated this is land directly across the street from Dollar General-Ennis Property. This is wholly bounded-not sure what zoning was appropriate since we didn't know intended use. This ties in with Petition that is attached. It would be possible to put on consent agenda.

Harpst asked if Clark street is in the Village? Pfeifer said yes-limited use. Is the strip between Borchers and storage-does the homeowner own the entire strip? Pfeifer said that is Clark Krutsinger home-only property not in the Village-not wholly bounded. Sanitary and water can serve proposed site.

Widener asked about the lake-what function does it serve? Pfeifer said they don't know much about that.

Oliger moved, Lynn seconded, "TO MOVE THE ORDINANCE CONCERNING AMENDING THE ZONING CLASSIFICATION UPON ANNEXATION FOR 26.04± ACRES GENERALLY LOCATED WEST OF PRAIRIEVIEW ROAD AND NORTH OF CLARK STREET IN CHAMPAIGN COUNTY, ILLINOIS FROM COUNTY AG-2 AGRICULTURE DISTRICT TO VILLAGE C-2 GENERAL COMMERCIAL AND AC CONSERVATION DISTRICTSTO THE CONSENT AGENDA FOR THE MAY 25, 2021 BOARD MEETING." ROLL CALL: ALL YES. Motion carried.

AN ORDINANCE ANNEXING CERTAIN TERRITORY TO THE VILLAGE OF MAHOMET -(PV403 DEVELOPMENTS, LLC -- Without Township Highway)

Pfeifer said this item goes along with last-if previous items is approved, the petitioner would like the property annexed. Staff has done analysis-will not be serving with water or sewer-SV-they do wish to service it.

Widener stated this resolution would be put on the regular agenda for the May Board of Trustees meeting.

ADMINISTRATOR'S REPORT:

DEPARTMENTAL REPORTS:

Brown discussed Parks and Rec report-big news is Sangamon Lease. Summer Concert series is upcoming as well as Touch a Truck.

Johnson asked where is the kayak launch located? Brown said it's before the bridge on 47.

Lynn said the signage is wrong-doesn't say kayak launch and no one knows it's there.

Pfeifer pointed out on her report that single family residential is 12million and in 2019 total was 14mil in construction.

FY 2022 BUDGET AND CIP DISCUSSION AND REVIEW

Brown talked about upcoming budget and appropriation ordinance for approval-updated copies have been emailed out. We are running into snag with Champaign County Clerk's office. We have asked for a report for tax extension for TIF-we have to break it down, residential, commercial, etc. We hope to get info tomorrow.

Brown also mentioned one change in terms of a project- going to purchase mobile stage for $140K. Will try to find sponsorships to cover. Want to use for Music Festival next year or other events next summer.

MAYOR'S REPORT:

1. BOARD OF TRUSTEES – MAY 25, 2021 – 6:00 P.M.

NEW BUSINESS: (Discussion of any items that the Trustees may have for new business not listed on the agenda. No formal action will be taken on these items during this proceeding)

ADJOURNMENT:

There being no further business, **Johnson moved, Harpst seconded, "TO ADJOURN AT 7:02 P.M.". ROLL CALL: ALL YES. Motion carried.**

Respectfully submitted,
Amanda Andersen
Village Clerk/FOIA Officer

From:	Robert E. DeAtley
To:	Sean Widener; Bruce Colravy; David Johnson; Andy Harpst; Donald Lynn; Bill Oliger; Brian Metzger; Patrick Brown; Amanda Andersen; Kelly Pfeifer
Subject:	Public Comment, LSRD 2021-02, May 18 BOT Meeting
Date:	Friday, May 14, 2021 5:26:38 PM

Mr. Mayor, Trustees, Clerk, and Community Development Director,

I write to you tonight regarding the LSRD 2021-02 agenda item on your May 18 Trustees meeting agenda, and the Development Agreement the Board approved at a prior Board of Trustees meeting.

Following the May 4 Plan and Zoning Commission meeting, I intended to write to request that you honor the input of the Plan and Zoning Commission, who debated and ultimately voted to recommend to the Board of Trustees that you require the LSRD 2021-02 to have sidewalks on both sides of its streets, in accordance with Village ordinances and practice. However, it has come to my attention that the Board already approved an agreement at your April 27 BOT meeting that already waived the requirement prior to the May 4 P&Z meeting, per Section 16 of the land purchase agreement with Vertical Tower Partners, LLC.

While I recognize that I serve at the pleasure of the BOT and the mayor, I must express my disappointment in this waiver. In the 7 years I have been on the Plan and Zoning Commission, and from what I understand for many years before that, the Commission has always voted down this request when asked for a waiver from developers. In my opinion, this LSRD, perhaps even more so than others, should have sidewalks on both sides of the street. Sidewalks provide for safe neighborhoods. This development will be one of the closest neighborhoods to land likely to be developed as a future school, and is very close to Middletown Prairie. Children and their parents deserve safe sidewalks on both sides of the street. I implore you to NOT make waivers like this in the future. But, if Village leadership intended to waive this requirement, then by all means, I would encourage you to remove the requirement from ordinance, and let all developers enjoy the same cost saving advantage of not having to build sidewalks on both sides of the street.

Robert DeAtley

Robert DeAtley
deatley@email.com

Village of Mahomet

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Treasurer's Report
For the Month April 2021
Presented
May 18, 2021

FINANCIAL REVIEW

1. The funds available as of 3/31/21 total $12,849,135.16

2. Beg. Balance 05/01/20 $13,383,229.21

	4/30/2021	4/30/2020	FY20 YTD	FY21 YTD
Revenues	9,378,048.22	1,322,953.41	12,793,894.61	23,584,611.06
Expenses	862,599.65	1,319,048.30	11,209,688.80	12,838,595.38
Other Source/Use (AR)				-89,635.86
End. Balance				24,218,880.75

Budget comparison reports should reflect expenses and revenues collected at approximately 100%. Revenues for this fiscal year are currently at 160.55% collected and expenditures are currently at 78.74% expended.

3. Attached is a report containing monthly information on a fiscal year basis for sales tax, use tax, income tax, personal property replacement tax, telecommunications tax, motor fuel tax and utility tax. Fiscal year 2021 shows an overall increase of $271,747.21 for this revenue category through April. Personal property replacement tax and telecommunications tax are the only categories less than the same period last year.

This same report shows bank interest across all funds. The Village had three Certificates of deposit that matured in April. Resulting in an abnormal increase to interest earned in the month of April.

4. Motor fuel tax distribution for this month contained a supplementary allotment. The standard entitlement was 13,743.47. The supplemental allotment which is related to the statewide fuel tax increase was 10,039.64. Total amount is 23,783.11.

5. The Champaign County Treasurers office sent an email notification of property tax distributions starting in May.

6. The bond revenue for the East Mahomet TIF came in during the month of April. The increased revenue for this bond will inflate our revenues for this year and period drastically and will be a statistical outlier when comparing historical financial data.

Respectfully submitted.
Robert Kouzmanoff
Finance & HR Director

TREASURER'S REPORT
REVENUES AND EXPENDITURES ACTIVITY
30-Apr-21

FUND	BEGINNING BALANCE 4/1/2021	MTD	YTD	BUDGETED	%	ENDING BALANCE 4/30/2021	ENDING BALANCE 4/30/2020
GENERAL CORP.	$2,785,378.05					$2,619,188.80	$1,936,110.77
Revenues		$301,607.07	$4,814,087.34	$3,893,014.60	123.66%		
Expenses		$32,563.87	$401,563.87	$417,000.00	96.30%		
NET INCOME (LOSS)		*$269,043.20*	*$4,412,523.47*	*$3,476,014.60*			
POLICE							
Expenses		$265,296.15	$1,479,465.05	$1,464,323.74	101.03%		
TRANSPORTATION							
Expenses		$93,257.68	$906,732.33	$1,031,008.06	87.95%		
ADMINISTRATION							
Expenses		$50,837.71	$660,298.72	$757,623.96	87.15%		
COMMUNITY DEVELOP.							
Expenses		$49,404.82	$502,344.79	$581,239.51	86.43%		
ENGINEERING							
Expenses		$12,101.08	$131,112.86	$152,178.74	86.16%		
ESDA							
Expenses		$531.75	$6,296.60	$8,650.00	72.79%		
		$471,429.19					
WOM	$353,868.21					$385,526.16	$224,930.73
Revenues		$75,424.35	$1,066,739.84	$999,824.37	106.69%		
Expenses		$45,043.92	$910,445.99	$994,608.16	91.54%		
NET INCOME (LOSS)		$30,380.43	$156,293.85	$5,216.21			
WWOM	$743,296.51					$807,124.89	$367,897.55
Revenues		$116,605.14	$1,567,915.33	$1,541,000.00	101.75%		
Expenses		$53,037.44	$1,117,264.79	$1,560,809.12	71.58%		
NET INCOME (LOSS)		$63,567.70	$450,650.54	-$19,809.12			
WWCI	$1,278,045.82					$3,189,699.39	$1,263,343.23
Revenues		$12,912.68	$128,316.15	$130,000.00	98.70%		
Expenses		$8,983.94	$114,334.82	$646,810.00	17.68%		
NET INCOME (LOSS)		*$3,928.74*	*$13,981.33*	*-$516,810.00*			
WCI	$1,131,018.74					$1,118,959.53	$899,647.01
Revenue		$1,964.29	$303,385.52	$259,000.00	117.14%		
Expenses		$14,023.50	$86,433.00	$397,650.00	21.74%		
NET INCOME (LOSS)		*-$12,059.21*	*$216,952.52*	*-$138,650.00*			
W/S BOND FUND-A	$285,395.14					$284,969.49	$305,770.94
Revenues		$2.35	$225,026.55	$227,000.00	99.13%		
Expenses		$428.00	$245,828.00	$245,828.00	100.00%		
NET INCOME (LOSS)		*-$425.65*	*-$20,801.45*	*-$18,828.00*			
ECONOMIC DEVELOP.	$137,326.05					$123,748.31	$130,528.85
Revenues		$293.93	$55,464.21	$353,000.00	15.71%		
Expenses		$13,871.67	$62,244.75	$471,715.00	13.20%		
NET INCOME (LOSS)		*-$13,577.74*	*-$6,780.54*	*-$118,715.00*			
RECREATION	$119,400.01					$110,845.29	$155,794.14
Revenues		$12,056.01	$190,322.15	$225,863.13	84.26%		
Expenses		$25,302.01	$236,727.03	$285,220.21	83.00%		
NET INCOME (LOSS)		*-$13,246.00*	*-$46,404.88*	*-$59,357.08*			
PARKS	$441,943.82					$657,892.38	$285,832.45
Revenues		$91,706.43	$653,175.51	$684,716.91	95.39%		
Expenses		$19,385.93	$420,810.06	$637,040.16	66.06%		
NET INCOME (LOSS)		*$72,320.50*	*$232,365.45*	*$47,676.75*			

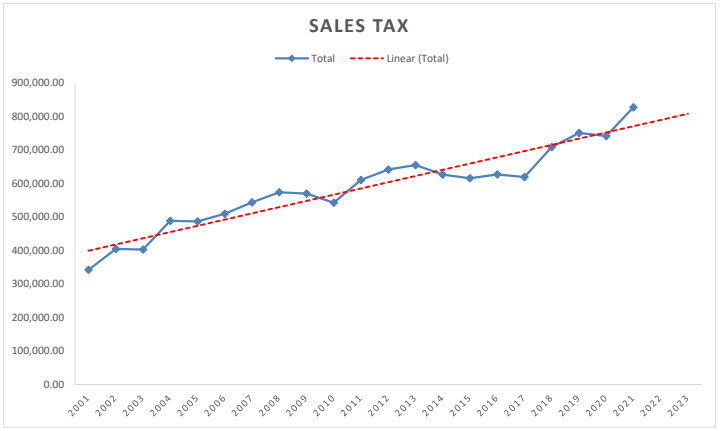
FUND	BEGINNING BALANCE 4/1/2021	MTD	YTD	BUDGETED	%	ENDING BALANCE 4/30/2021	ENDING BALANCE 4/30/2020
MFT	$722,616.62					$748,706.44	$499,232.17
Revenues		$26,524.44	$621,778.99	$287,000.00	216.65%		
Expenses		$434.62	$372,304.72	$400,000.00	93.08%		
NET INCOME (LOSS)		*$26,089.82*	*$249,474.27*	*-$113,000.00*			
IMRF	$92,341.94					$83,919.69	$87,858.51
Revenues		$0.74	$114,104.54	$114,999.89	99.22%		
Expenses		$12,529.76	$120,078.34	$170,000.00	70.63%		
NET INCOME (LOSS)		*-$12,529.02*	*-$5,973.80*	*-$55,000.11*			
POLICE PENSION	$1,950,367.18					$2,071,126.50	$1,905,843.77
Revenues		$156,536.19	$316,303.69	$347,461.20	91.03%		
Expenses		$17,555.14	$132,799.23	$294,300.00	45.12%		
NET INCOME (LOSS)		*$138,981.05*	*$183,504.46*	*$53,161.20*			
SOCIAL SECURITY	$62,827.83					$51,958.30	$46,643.58
Revenues		$0.49	$151,375.14	$152,124.88	99.51%		
Expenses		$16,408.76	$147,203.57	$175,000.00	84.12%		
NET INCOME (LOSS)		*-$16,408.27*	*$4,171.57*	*-$22,875.12*			
MUSIC FESTIVAL	$76,846.31					$79,317.99	$58,767.81
Revenues		$2,471.68	$27,718.70	$110,300.00	25.13%		
Expenses		$0.00	$7,168.52	$127,000.00	5.64%		
NET INCOME (LOSS)		*$2,471.68*	*$20,550.18*	*-$16,700.00*			
PRAIRIEVIEW ROAD	$102,294.87					$134,859.60	$102,285.07
Revenues		$32,564.73	$32,574.53	$48,100.00	67.72%		
Expenses		$0.00	$0.00	$25,000.00	0.00%		
NET INCOME (LOSS)		*$32,564.73*	*$32,574.53*	*$23,100.00*			
INSURANCE	$40,313.37					$40,313.71	$34,515.10
Revenue		$0.34	$116,069.14	$116,858.24	99.32%		
Expenses		$0.00	$110,270.53	$141,000.00	78.21%		
NET INCOME (LOSS)		*$0.34*	*$5,798.61*	*-$24,141.76*			
FORFEITED FUND-FED	$88.37					$88.37	$88.37
Revenue		$0.00	$0.00	$1.00	0.00%		
Expenses		$0.00	$0.00	$0.00	#DIV/0!		
NET INCOME (LOSS)		*$0.00*	*$0.00*	*$1.00*			
FORFEITED FUNDS	$18,189.62					$18,899.79	$10,518.53
Revenue		$710.17	$8,381.26	$3,545.00	236.42%		
Expenses		$0.00	$0.00	$9,500.00	0.00%		
NET INCOME (LOSS)		*$710.17*	*$8,381.26*	*-$5,955.00*			
BOND-EASTWOOD	$19,444.45					$19,444.61	$19,583.90
Revenues		$0.16	$72,517.69	$73,182.67	99.09%		
Expenses		$0.00	$72,656.98	$72,657.00	100.00%		
NET INCOME (LOSS)		*$0.16*	*-$139.29*	*$525.67*			
UTILITY TAX	-$38,361.67					$24,112.43	$56,064.53
Revenues		$40,777.43	$444,047.90	$446,000.00	99.56%		
Expenses		$0.00	$476,000.00	$475,000.00	100.21%		
NET INCOME (LOSS)		*$40,777.43*	*-$31,952.10*	*-$29,000.00*			
2012A&B DEBT SER.	$424,374.21					$423,949.70	$432,333.00
Revenues		$3.49	$324,244.70	$330,200.00	98.20%		
Expenses		$428.00	$332,628.00	$332,628.00	100.00%		
NET INCOME (LOSS)		*-$424.51*	*-$8,383.30*	*-$2,428.00*			
TIF	$637,785.55					$9,073,595.13	$817,566.87
Revenues		$8,500,317.64	$10,893,177.13	$2,416,938.00	450.70%		
Expenses		$64,508.06	$2,663,163.41	$2,789,373.63	95.48%		
NET INCOME (LOSS)		*$8,435,809.58*	*$8,230,013.72*	*-$372,435.63*			

FUND	BEGINNING BALANCE 4/1/2021	MTD	YTD	BUDGETED	%	ENDING BALANCE 4/30/2021	ENDING BALANCE 4/30/2020
CE/VR	$348,880.70					$348,903.54	$269,149.95
Revenues		$22.84	$286,026.41	$293,440.00	97.47%		
Expenses		$0.00	$206,272.82	$312,000.00	66.11%		
NET INCOME (LOSS)		*$22.84*	*$79,753.59*	*-$18,560.00*			
TRANSPORTATION CI	$855,885.99					$762,193.58	$554,358.51
Revenues		$5,537.30	$662,813.13	$756,000.00	87.67%		
Expenses		$99,229.71	$454,978.06	$887,083.00	51.29%		
NET INCOME (LOSS)		*-$93,692.41*	*$207,835.07*	*-$131,083.00*			
WWTP	$3,924.46					$783,892.23	$3,920.48
Revenues		$6.44	$380,008.92	$748,000.00	50.80%		
Expenses		$0.00	$758,208.50	$758,210.00	100.00%		
NET INCOME (LOSS)		*$6.44*	*-$378,199.58*	*-$10,210.00*			
W/S BOND FUND-B	$0.00					$0.00	$0.00
Revenues		$0.00	$0.00	$0.00			
Expenses		$0.00	$0.00	$0.00			
NET INCOME (LOSS)		$0.00	$0.00	$0.00			
TR. FACILITY CONST.	$68,723.43					$68,723.99	$68,717.13
Revenues		$0.56	$6.86	$400.00	1.72%		
Expenses		$0.00	$0.00	$36,000.00	0.00%		
NET INCOME (LOSS)		*$0.56*	*$6.86*	*-$35,600.00*			
TCI DEBT SERVICE	$136,055.32					$136,056.44	$126,588.45
Revenues		$1.12	$103,011.90	$104,200.00	98.86%		
Expenses		$0.00	$93,543.91	$105,858.00	88.37%		
NET INCOME (LOSS)		*$1.12*	*$9,467.99*	*-$1,658.00*			
DARK FIBER	$24,849.72					$24,849.93	$35,826.64
Revenues		$0.21	$3.29	$200.00	1.65%		
Expenses		$0.00	$10,980.00	$25,000.00	43.92%		
NET INCOME (LOSS)		*$0.21*	*-$10,976.71*	*-$24,800.00*			
COMMERCIAL CORE TIF	$26,014.54					$26,014.54	$0.00
Revenues		$0.00	$26,014.54	$27,831.00	93.47%		
Expenses		$0.00	$0.00	$27,731.00	0.00%		
NET INCOME (LOSS)		*$0.00*	*$26,014.54*	*$100.00*			
TOTAL CASH	$12,849,135.16					$24,218,880.75	$10,699,718.04

Village of Mahomet

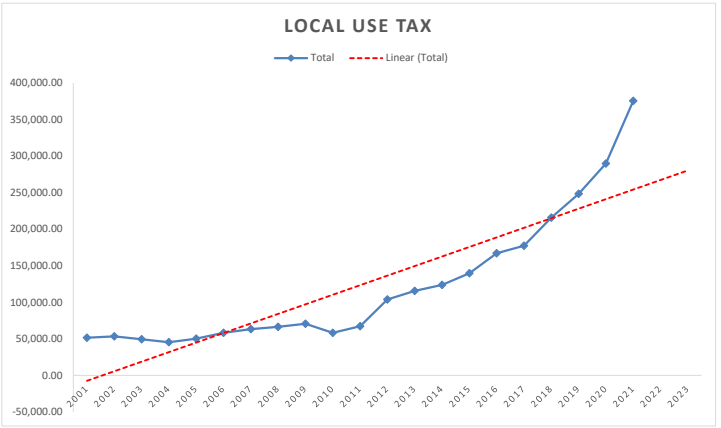
Sales Tax

Year	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	March	April	Total	YTD +/- Previous Year
2021	55,713.42	59,374.07	57,137.09	68,105.63	76,139.82	71,632.37	74,933.22	73,519.74	74,940.92	65,169.07	72,524.69	78,863.18	828,053.22	85,946.44
2020	49,931.30	64,660.79	61,092.83	68,997.36	66,224.54	64,476.43	61,521.58	61,460.08	62,475.00	60,765.07	65,788.33	54,713.47	742,106.78	-9,378.19
2019	53,200.13	62,050.38	64,343.05	73,903.09	67,527.76	68,213.52	63,111.89	68,760.60	61,569.76	61,605.71	62,217.96	44,981.12	751,484.97	42,291.28
2018	45,900.86	52,366.91	51,300.48	56,686.45	55,848.37	66,175.15	65,435.01	64,551.68	66,273.08	61,158.82	68,801.48	54,695.40	709,193.69	89,331.91
2017	42,001.31	50,817.68	50,764.46	57,909.74	55,480.03	54,020.71	56,011.89	50,419.08	53,115.30	47,669.54	57,274.76	44,377.28	619,861.78	-7,602.52
2016	42,707.26	48,069.92	51,444.29	59,477.11	59,071.86	54,048.54	57,689.96	53,507.20	52,378.44	50,879.36	55,439.64	42,750.72	627,464.30	11,474.79
2015	41,353.00	51,090.41	51,738.07	58,287.31	60,055.78	52,794.00	55,427.32	52,391.47	50,435.54	49,212.90	49,831.72	43,371.99	615,989.51	-11,187.16
2014	45,236.78	53,087.93	53,567.35	59,375.75	56,841.24	55,994.64	53,028.12	50,313.66	54,354.07	47,729.15	50,590.40	47,057.58	627,176.67	-28,334.07
2013	46,318.77	53,715.10	53,161.25	63,184.90	60,906.36	54,328.44	58,926.24	60,043.21	53,299.46	48,653.21	55,878.90	47,094.90	655,510.74	13,452.66
2012	36,981.10	55,756.82	57,509.84	60,699.93	60,372.16	57,057.89	57,287.78	56,267.07	52,412.41	48,146.18	52,947.89	46,619.01	642,058.08	31,231.90
2011	49,129.44	42,909.31	51,507.69	55,103.48	58,705.12	52,770.21	50,617.36	48,085.53	55,702.09	49,264.98	52,720.07	44,310.90	610,826.18	67,758.25
2010	36,257.82	46,602.85	46,612.62	51,393.54	49,056.46	44,466.34	45,508.43	45,877.64	46,220.49	47,815.26	45,634.07	37,622.41	543,067.93	-27,178.42
2009	40,278.72	46,528.87	49,682.67	51,031.70	53,613.97	52,325.62	51,349.28	54,330.48	48,629.11	41,071.51	43,718.78	37,685.64	570,246.35	-3,966.79
2008	43,677.10	41,245.29	49,963.67	45,572.91	58,851.21	48,516.30	49,045.02	49,128.61	48,523.95	44,013.97	52,507.64	43,167.47	574,213.14	30,131.86
2007	44,325.22	39,515.31	50,269.22	46,522.96	55,259.37	48,323.83	43,671.06	44,311.65	48,182.31	43,085.61	45,290.92	35,323.82	544,081.28	33,848.16
2006	32,929.79	38,942.67	39,109.66	38,725.67	45,260.66	45,415.66	59,271.87	49,499.28	39,648.17	42,962.55	43,735.70	34,731.44	510,233.12	23,018.37
2005	39,145.92	39,004.25	42,172.71	46,167.55	35,355.46	37,869.09	44,019.41	42,248.50	40,692.78	44,324.51	40,102.18	36,112.39	487,214.75	-1,782.29
2004	40,041.50	36,265.45	46,982.34	40,240.97	41,291.88	42,184.14	44,703.17	39,547.24	40,653.58	39,308.56	38,831.81	38,946.40	488,997.04	85,585.26
2003	31,597.44	28,154.08	36,277.72	37,890.46	36,019.03	35,431.43	32,076.06	36,076.72	35,410.20	33,684.39	36,470.68	24,323.57	403,411.78	-1,415.20
2002	26,443.97	29,679.96	34,943.33	37,837.21	38,497.31	35,635.37	33,623.24	37,105.25	33,787.56	33,972.16	33,777.91	29,523.71	404,826.98	62,269.34
2001	25,321.64	25,265.99	32,244.25	30,743.05	29,255.48	29,978.69	27,426.43	29,464.85	30,198.90	28,620.91	30,242.75	23,794.70	342,557.64	
Avg last 5 years	49,349.40	57,853.97	56,927.58	65,120.45	64,244.10	64,903.64	64,202.72	63,742.24	63,674.81	59,273.64	65,321.44	55,526.09	730,140.09	



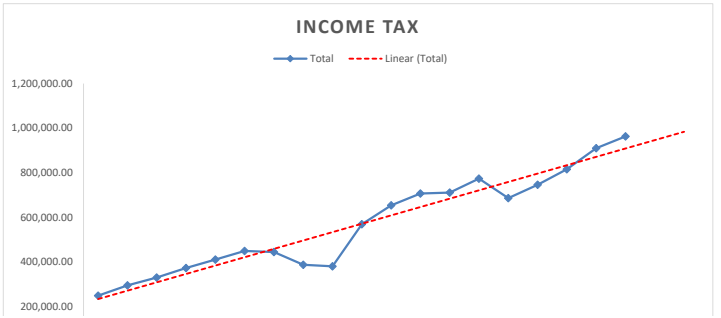
Local Use Tax

Year	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	March	April	Total	YTD +/- Previous Year
2021	20,880.65	26,561.48	28,119.12	31,272.06	31,571.21	31,924.62	30,399.81	31,715.51	33,231.41	35,412.25	49,971.00	24,499.93	375,559.05	85,711.29
2020	20,286.76	23,062.48	21,828.97	21,923.28	22,287.26	22,912.41	21,951.36	24,585.28	26,993.41	25,288.79	34,699.80	24,027.96	289,847.76	41,484.55
2019	16,454.85	19,871.74	17,343.43	18,911.74	20,253.64	19,647.50	18,685.54	21,435.12	22,688.55	25,104.18	30,357.10	17,609.82	248,363.21	32,424.39
2018	12,501.31	18,814.84	16,157.15	16,278.87	17,218.12	16,484.08	17,530.48	18,474.70	18,346.33	21,252.09	26,880.25	16,000.60	215,938.82	38,607.69
2017	12,474.43	14,658.40	14,277.50	13,893.04	15,669.31	12,470.55	13,594.94	13,975.08	15,241.63	14,797.81	22,994.81	13,283.63	177,331.13	10,300.35
2016	12,957.84	13,662.00	13,410.44	12773.71	14,408.17	13,358.39	12,206.45	14,034.62	14,134.18	13,928.87	19,918.30	12,237.81	167,030.78	27,263.30
2015	8,508.88	11,234.18	10,356.63	11,003.62	12,282.24	10,473.24	11,342.08	13,762.45	13,021.39	12,379.55	18,764.39	6,638.83	139,767.48	15,866.50
2014	7,339.46	9,212.23	10,110.30	8,928.03	11,857.59	10,200.83	9,531.38	10,283.10	11,035.46	10,389.11	16,346.05	8,667.44	123,900.98	8,291.39
2013	7,639.67	9,444.98	8,710.49	9,107.84	10,183.33	8,415.25	9,395.75	9,626.24	9,355.34	9,855.48	14,076.51	9,798.71	115,609.59	11,706.31
2012	5,687.22	9,369.57	8,753.75	8,528.77	9,423.72	7,542.44	8,982.93	6,812.87	8,567.30	8,626.55	13,183.49	8,424.67	103,903.28	36,707.47
2011	3,232.06	6,450.09	4,908.75	4,653.10	6,003.58	4,990.76	4,835.73	5,618.40	7,068.32	5,494.69	8,650.10	5,290.23	67,195.81	8,899.10
2010	4,347.46	5,216.28	5,325.95	4,504.79	5,989.75	4,759.11	4,251.21	4,588.58	4,447.76	3,972.78	6,829.17	4,063.87	58,296.71	-12,427.75
2009	4,852.03	6,212.25	5,728.55	5,267.70	6,474.19	5,419.42	6,824.97	6,200.17	5,934.58	5,309.92	7,638.45	4,862.23	70,724.46	4,249.17
2008	4,127.29	5,031.58	5,132.42	5,583.93	6,553.34	4,812.98	5,063.29	5,504.21	5,629.56	5,672.78	8,086.81	5,277.10	66,475.29	3,189.48
2007	4,790.10	4,526.86	5,508.03	4,910.45	5,658.35	4,742.29	5,786.71	5,656.65	5,341.84	4,784.63	7,300.08	4,279.82	63,285.81	5,032.80
2006	4,072.53	4,654.60	5,585.27	4,361.78	5,130.95	4,174.18	4,497.51	4,819.72	4,469.45	4,309.84	7,401.03	4,776.15	58,253.01	8,082.01
2005	4,321.29	4,206.15	3,786.62	3,927.40	4,668.15	4,079.86	3,914.23	4,241.34	3,831.53	3,502.27	6,071.42	3,620.74	50,171.00	4,843.28
2004	2,729.32	3,690.67	3,487.25	3,202.73	4,069.21	3,969.40	3,608.05	3,199.34	3,344.93	3,932.99	5,446.40	4,647.43	45,327.72	-4,115.24
2003	4,191.58	8,778.65	3,373.34	3,268.33	3,725.55	3,324.56	3,339.33	3,998.28	3,652.06	3,393.78	5,138.15	3,259.35	49,442.96	-3,909.46
2002	3,933.12	1,778.74	8,266.07	4,434.61	4,850.81	4,978.80	4,273.83	4,519.66	5,307.76	4,636.22	6,372.80		53,352.42	1,819.55
2001	2,535.45		11,192.08	4,801.99		4,030.65	4,514.71	5,186.74	4,863.66	4,132.48	6,038.89	4,236.22	51,532.87	
Avg last 5 years	16,519.60	20,593.79	19,545.23	20,455.80	21,399.91	20,687.83	20,432.43	22,037.14	23,300.27	24,371.02	32,980.59	19,084.39	261,407.99	



Income Tax

Year	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	March	April	Total	YTD +/- Previous Year
2021	84,689.17	52,457.35	83,300.10	113,889.16	64,531.12	93,446.69	63,142.70	55,902.45	89,063.93	94,160.71	64,895.09	103,474.61	962,953.08	52,525.09
2020	168,683.53	52,679.21	78,780.43	56,472.24	49,980.71	89,174.79	58,200.33	54,996.80	76,871.50	79,198.68	58,892.06	86,497.71	910,427.99	94,880.72
2019	115,206.55	53,221.17	71,960.14	52,823.42	51,553.52	80,123.74	57,707.49	47,831.54	69,693.66	83,847.08	50,486.70	81,092.26	815,547.27	69,125.45
2018	97,278.60	58,225.13	77,024.78	36,809.87	43,418.06	66,106.63	49,751.11	43,800.18	63,832.69	92,397.42	46,450.47	71,326.88	746,421.82	60,360.85
2017	98,998.62	47,321.63	67,535.86	39,328.83	42,958.67	63,481.34	42,607.31	38,601.13	62,409.62	72,180.70	37,779.84	72,857.42	686,060.97	-87,441.77
2016	130,103.88	54,029.99	76,233.14	44,239.49	42,135.56	74,055.10	48,828.87	38,187.40	71,650.70	78,408.20	45,392.97	70,237.44	773,502.74	62,693.65
2015	109,700.45	40,860.18	67,624.89	39,449.47	38,577.39	68,833.43	46,407.08	34,895.20	59,124.03	88,213.43	38,482.87	78,640.67	710,809.09	3,545.39
2014	123,837.11	42,072.57	64,436.54	40,034.43	39,056.69	68,140.73	45,115.14	36,010.30	66,685.10	70,769.91	40,420.82	70,684.36	707,263.70	53,168.79
2013	91,198.58	47,948.11	61,572.20	38,637.24	38,324.94	60,345.62	45,597.53	37,629.87	58,330.44	68,856.36	38,610.18	67,043.84	654,094.91	84,859.11
2012	45,371.02	43,325.90	56,126.33	38,613.13	37,166.67	59,152.74	37,594.87	35,397.17	52,590.77	60,634.32	40,452.78	62,810.10	569,235.80	188,992.40
2011	48,197.94	25,699.83	36,118.48	23,679.40	24,283.99	35,294.05	26,561.91	29,376.01	33,490.77	41,387.12	20,642.29	35,511.61	380,243.40	-7,106.40
2010	59,400.24	31,716.51	34,532.38	23,506.66	22,444.96	34,587.00	26,059.22	20,484.12	36,006.74	38,161.06	23,612.81	36,838.10	387,349.80	-57,017.10
2009	74,271.50	39,702.23	43,950.96	25,627.34	24,638.87	43,822.06	27,369.17	21,318.32	35,999.34	45,263.70	24,531.40	37,872.01	444,366.90	-4,674.70
2008	63,820.01	40,706.55	40,306.06	24,193.58	24,817.16	42,280.83	27,176.09	24,765.53	36,540.71	53,997.06	28,828.31	41,609.71	449,041.60	37,991.27
2007	54,227.07	38,749.07	36,761.39	22,816.29	24,142.20	41,293.54	24,971.48	24,488.53	32,834.04	45,538.19	24,130.59	41,097.94	411,050.33	38,388.44
2006	49,645.52	30,823.28	34,450.80	21,477.04	22,683.61	36,331.96	23,805.44	21,580.17	32,558.88	40,133.87	22,717.27	36,454.05	372,661.89	42,490.75

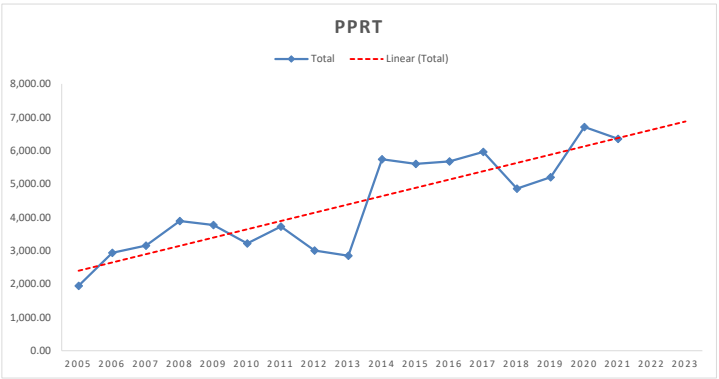


2005	39,983.18	21,943.58	29,110.60	19,385.18	22,276.17	31,386.85	21,814.18	21,126.71	29,549.20	35,978.12	23,464.89	34,152.48	330,171.14	35,425.04
2004	40,527.09	25,794.18	26,631.37	17,495.15	17,571.08	25,164.38	16,836.76	21,806.83	27,337.76	30,002.12	19,758.79	25,820.59	294,746.10	45,746.43
2003	0.00	0.00	29,855.62	20,389.34	20,612.36	29,866.52	20,847.58	20,847.58	29,899.98	31,858.03	22,411.33	22,411.33	248,999.67	
Avg last 5 years	112,971.29	52,780.90	75,720.26	59,864.70	50,488.42	78,466.64	54,281.79	48,226.42	72,374.28	84,356.92	51,700.83	83,049.78	786,392.16	



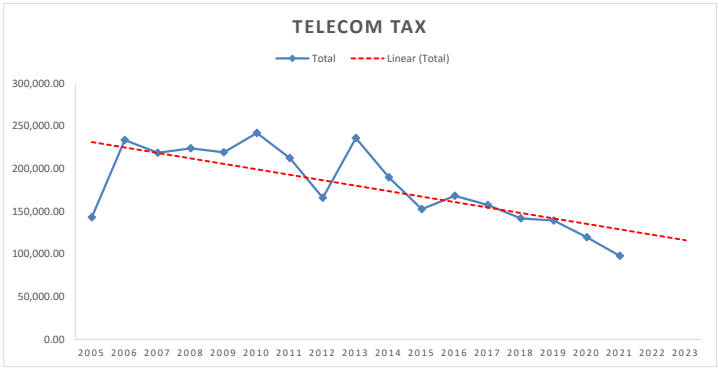
Personal Property Replacement Tax

Year	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	March	April	Total	YTD +/- Previous Year
2021	939.88		841.39	621.76		788.21		204.00	970.22	350.54	1,637.91	6,353.91	-355.85
2020	1,478.54		873.13	194.39		1,519.59		252.36	922.77	183.45	1,285.53	6,709.76	1,509.14
2019	1,072.59		835.78	84.47		834.24		184.96	702.73	244.60	1,241.25	5,200.62	341.48
2018	920.76		941.55	43.41		642.77		169.47	577.03	511.89	1,052.26	4,859.14	-1102.18
2017	893.47		971.29	113.07		883.45		235.29	873.74	561.26	1,429.75	5,961.32	286.76
2016	1,177.44		967.3	130.36		972.38		237.49	773.19	310.53	1,105.87	5,674.56	73.40
2015	923.23		930.15	100.05		921.83		245.38	817.95	233.50	1,429.07	5,601.16	-139.90
2014	1,069.75		1,045.25	109.64		763.87		278.65	943.1	279.89	1250.91	5,741.06	2,891.72
2013	748.21		966.92	116.84		735.83		281.54	747.76	234.02	1185.63	2,849.34	-157.75
2012	764.51		709.31	177.54		1,184.61		171.12	729.22	203.84	1119.85	3,007.09	-715.83
2011	654.94		665.23	87.36		1,281.60		1,033.79	529.79	293.07	1063.31	3,722.92	506.70
2010	1,065.39		857.22	88.06		978.89		226.66	644.09	251.17	934.71	3,216.22	-550.93
2009	1183.25		947.35	517.83		845.62		273.1	614.71	226.63	1092.44	3,767.15	-121.71
2008	1040.91		1036.68	457.25		950.07		403.95	842.09	389.65	1105.68	3,888.86	737.84
2007	722.36		942.4	297.63		951		237.63	690.79	365.46	1251.85	3,151.02	215.80
2006	548.31		758.39	591.08		798.23		239.21	714.52	249.26	1125.05	2,935.22	988.06
2005	393.24		560.7	244.19		571.22		177.81	616.79	339.58	990.08	1,947.16	488.25
			507.8	50.98		488.32		411.81	580.07	252.62	771.48	1,458.91	
Avg last 5 years	1,061.05		892.63	211.42		933.65		209.22	809.30	370.35	1,329.34	5,816.95	



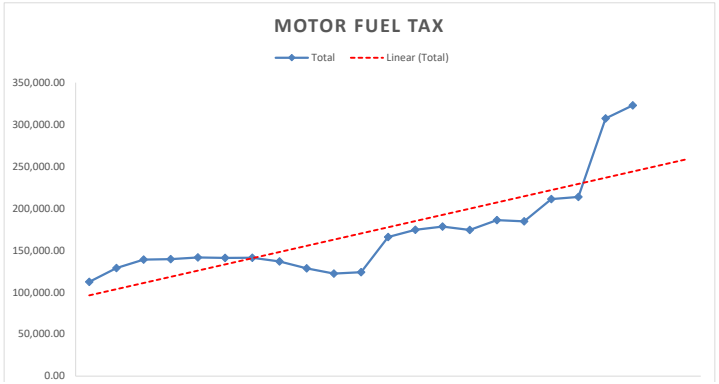
Telecommunications Tax

Year	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	March	April	Total	YTD +/- Previous Year
2021	9,704.40	10,024.89	9,329.91	8,666.47	9,940.57	9,635.12	8,316.21	6,981.45	6,810.50	6,421.59	6,386.19	5,531.35	97,748.65	-21,816.59
2020	10,307.53	10,676.28	10,157.82	10,090.92	9,643.43	10,092.51	9,723.17	9,672.09	9,872.30	9,686.54	10,124.15	9,518.50	119,565.24	-19,625.63
2019	10,876.54	11,509.87	11,074.96	12,682.54	11,350.39	11,494.76	11,948.64	11,495.07	12,766.77	11,374.53	11,775.84	10,840.96	139,190.87	-2,615.08
2018	12,156.59	12,718.11	12,139.70	12,307.08	11,768.67	11,969.60	11,659.43	11,284.88	11,458.69	11,091.84	11,673.65	11,577.71	141,805.95	-15,651.89
2017	12,879.53	13,789.71	12,987.79	13,084.45	13,762.61	13,182.50	13,624.65	12,901.06	12,761.40	12,847.29	13,069.50	12,567.35	157,457.84	-10,734.30
2016	11,581.21	12,258.16	11,553.39	13,964.64	14,095.24	14,090.77	13,370.69	20,717.83	13,811.72	13,132.32	16,044.78	13,571.39	168,192.14	15,697.35
2015	15,010.10	14,745.02	15,274.58	12,138.01	12,147.95	12,321.38	11,896.49	12,052.81	11,858.46	10,253.06	13,262.75	11,534.18	152,494.79	-37,262.41
2014	16,237.93	16,912.24	16,003.01	15,514.08	15,162.47	15,629.37	15,704.88	15,200.80	15,953.07	15,684.37	15,953.68	15,801.30	189,757.20	-46,084.85
2013	10,308.97	58,556.72	16,797.55	17,199.25	17,691.59	14,332.63	15,822.33	18,559.42	16,823.65	16,427.10	16,729.72	16,593.12	235,842.05	69,942.47
2012	17,268.87	15,628.29	17,479.15	15,470.34	15,975.11	11,990.96	11,196.65	11,862.53	12,254.90	12,859.94	12,060.21	11,852.63	165,899.58	-46,623.13
2011	23,730.93	16,330.89	19,645.37	23,597.65	16,242.43	17,364.16	17,527.02	16,873.60	12,067.12	19,908.57	11,391.54	17,843.43	212,522.71	-29,224.31
2010	18,296.29	19,092.43	23,979.70	23,475.91	19,086.74	19,457.44	19,222.16	19,345.49	20,275.86	19,162.32	20,139.39	20,213.29	241,747.02	22,575.64
2009	15,217.37	10,732.60	17,613.83	21,839.42	19,099.62	18,963.06	18,740.97	18,117.20	18,834.25	23,139.54	16,466.38	20,407.14	219,171.38	-4,549.78
2008	16,011.90	18,948.93	17,230.01	14,912.08	26,491.10	18,819.39	18,911.80	21,995.59	16,242.09	14,457.97	24,864.60	14,835.70	223,721.16	5,115.33
2007	28,353.03	11,054.60	16,147.44	25,931.82	18,276.08	15,964.62	17,945.66	14,064.82	17,622.26	15,152.98	17,465.35	20,627.17	218,605.83	-14,906.94
2006	20,281.79	19,953.09	22,352.32	18,795.89	13,653.40	26,884.40	18,251.39	17,308.24	15,337.17	14,114.36	29,348.98	17,231.74	233,512.77	
2005			0.00	0.00	0.00	16,193.68	23,735.50	24,172.31	24,040.25	17,556.47	19,132.07	18,116.10	142,946.38	
Avg last 5 years	11,184.92	11,743.77	11,138.04	11,366.29	11,293.13	11,274.90	11,054.42	10,466.91	10,733.93	10,284.36	10,605.87	10,007.17	131,153.71	



Motor Fuel Tax

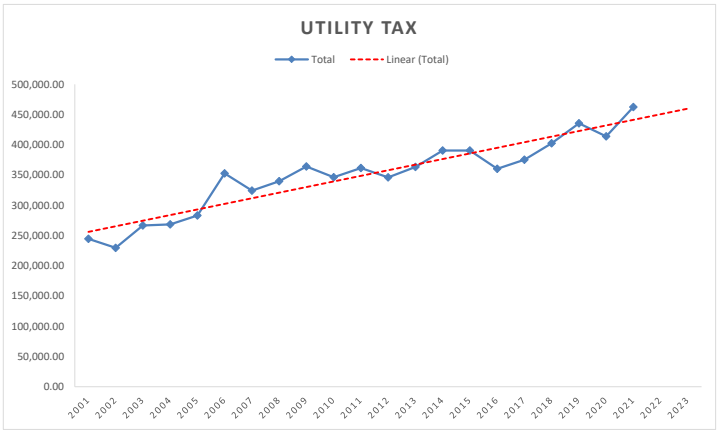
Year	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	March	April	Total	YTD +/- Previous Year
2021	24,913.31	19,725.86	20,295.13	24,835.67	28,980.85	26,919.41	51,496.94	26,835.42	27,884.81	24,306.18	22,953.86	23,783.11	322,930.55	15,566.94
2020	18,593.04	17,039.36	15,533.64	19,416.18	27,933.32	30,341.32	27,839.97	35,058.81	36,873.32	26,128.62	25,847.75	26,758.28	307,363.61	93,683.70
2019	17,703.35	16,224.29	19,042.24	19,042.24	18,362.15	15,338.69	20,124.56	18,947.26	18,244.52	18,224.40	16,575.20	15,851.01	213,679.91	2,541.26
2018	15,891.18	18,647.23	14,808.24	19,416.60	18,339.92	16,211.18	18,560.57	18,915.98	18,561.04	19,003.04	16,463.43	16,320.24	211,138.65	26,547.14
2017	16,517.85	16,404.68	10,345.36	16,605.32	15,769.59	13,919.92	16,113.99	16,418.15	17,217.96	16,367.53	15,605.46	13,305.70	184,591.51	-1,422.80
2016	16,880.62	15,849.74	10,287.38	18,308.53	17,640.13	11,878.41	15,433.64	17,874.85	16,380.53	15,821.49	15,945.31	13,713.68	186,014.31	11641.82
2015	13,380.42	18,787.00	14,127.85	15,836.87	10,753.83	14,619.84	15,735.00	15,948.97	18,277.33	17,177.23	13,039.06	6,689.09	174,372.49	-3,912.41
2014	12,481.23	18,456.42	12,667.95	14,858.51	17,448.20	12,342.61	15,856.36	13,677.48	18,162.06	16,004.39	14,739.85	11,589.84	178,284.90	3,844.50
2013	14,090.61	15,695.90	13,221.56	15,450.50	15,486.24	13,447.10	14,708.77	15,680.44	15,024.20	14,581.58	12,390.43	14,663.07	174,440.40	8,588.90
2012	10,065.73	9,874.86	9,188.38	15,859.11	15,573.61	13,952.42	15,501.57	16,376.75	15,266.13	14,679.72	14,961.02	14,552.20	165,851.50	41,958.92
2011	10,578.96	10,235.35	9,673.78	10,485.56	10,198.76	11,741.06	8,601.26	10,971.11	10,503.14	11,362.57	9,149.93	10,391.10	123,892.58	1,651.39
2010	9,738.93	13,301.44	7,076.29	11,740.72	9,864.39	8,086.08	8,217.04	13,337.67	10,032.36	11,660.83	9,182.87	10,002.57	122,241.19	-6,204.02
2009	10,917.45	12,710.00	9,649.87	10,689.36	9,751.87	8,936.36	12,149.58	8,289.29	11,845.30	11,676.59	11,374.02	10,455.52	128,445.21	-8,380.46
2008	11,588.34	12,712.31	10,326.95	12,236.94	12,183.27	10,585.54	12,059.58	10,649.94	11,339.84	12,128.48	10,490.27	10,524.21	136,825.67	-4,269.43
2007	11,175.51	10,705.14	12,646.52	12,000.70	12,703.01	10,942.84	11,088.50	12,339.90	11,861.34	11,584.08	12,390.72	11,656.84	141,095.10	81.99
2006	11,578.98	11,725.88	10,983.67	12,888.80	11,523.96	10,476.20	12,423.72	12,755.27	11,738.87	12,067.08	11,765.30	11,085.38	141,013.11	-450.08
2005	10,454.03	13,852.57	10,489.63	11,965.72	12,173.66	12,688.76	10,056.57	11,802.95	12,012.59	13,328.73	10,785.18	11,852.80	141,463.19	1,924.49
2004	11,266.94	12,302.69	10,630.84	12,036.53	12,565.82	11,966.33	12,026.28	11,824.11	11,226.38	11,376.12	12,130.75	10,185.91	139,538.70	579.66
2003	11,218.71	11,496.25	12,360.83	12,400.82	10,851.04	12,782.38	11,350.42	12,213.05	11,719.01	11,513.50	11,189.44	9,863.59	138,959.04	9,977.36
2002	8,701.55	9,679.15	9,016.13	12,111.00	11,760.18	11,361.37	11,509.72	11,102.99	11,384.92	11,270.54	11,151.03	9,933.10	128,981.68	16,590.87



2001	8,176.12	9,519.75	8,811.16	10,861.14	9,551.49	9,724.24	9,728.32	9,902.23	9,324.98	10,587.19	8,544.03	7,660.16	112,390.81	
Avg last 5 years	18,723.75	17,608.28	16,004.92	19,863.20	21,877.17	20,546.10	26,827.21	23,235.12	23,756.33	20,805.95	19,489.14	19,203.67	247,940.85	

Utility Tax

Year	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	March	April	Total	YTD +/- Previous Year
2021	31,996.63	27,991.13	32,863.34	38,539.02	36,543.29	35,860.59	45,697.96	30,417.52	39,005.97	50,245.25	52,563.91	40,775.78	462,500.39	48,678.56
2020	30,040.20	26,237.73	29,682.96	35,885.16	34,965.27	32,701.99	29,286.46	31,363.04	38,567.73	43,427.67	42,470.22	39,193.40	413,821.83	-21,526.02
2019	37,672.05	28,295.67	33,422.89	38,992.49	32,924.52	33,769.71	29,751.76	29,825.05	40,966.15	43,087.89	46,135.58	40,504.09	435,347.85	32,878.46
2018	26,820.60	24,554.11	28,870.88	33,718.46	32,974.24	28,892.21	28,623.33	29,336.73	37,103.78	52,690.34	42,889.03	35,995.68	402,469.39	27,270.00
2017	27,967.50	22,997.90	28,175.44	33,197.53	35,042.09	32,123.68	26,201.76	24,928.89	33,814.79	46,042.45	34,838.32	29,869.04	375,199.39	14,975.74
2016	27,425.57	23,431.53	28,294.51	28,815.74	32,325.27	30,181.18	23,317.12	24,570.77	31,094.07	41,618.20	39,042.04	30,107.65	360,223.65	-30,311.99
2015	30,400.64	24,304.36	28,136.50	31,207.95	27,286.84	31,311.86	23,486.83	27,153.85	39,346.19	46,292.78	41,843.89	39,763.95	390,535.64	-47.40
2014	30,498.93	23,644.61	25,599.94	29,803.53	27,576.77	31,223.95	24,264.57	27,147.19	35,649.06	46,391.86	47,729.94	41,052.69	390,583.04	27,286.79
2013	22,995.80	22,568.92	25,747.20	34,775.43	31,932.29	26,950.16	22,380.62	27,065.93	31,392.66	43,235.24	37,717.34	36,534.66	363,296.25	17,103.55
2012	25,141.49	24,652.14	26,339.56	29,509.42	32,942.09	27,055.45	21,143.29	25,710.43	31,432.97	38,325.33	34,810.40	29,130.13	346,192.70	-15,439.85
2011	24,588.75	21,596.38	27,458.75	31,072.04	32,250.10	28,260.88	22,260.24	23,782.33	36,247.45	44,596.31	39,155.03	30,364.29	361,632.55	15,207.42
2010	25,962.23	20,317.84	22,463.83	26,835.09	24,628.53	24,320.52	21,698.87	25,019.92	34,989.69	47,300.78	39,448.28	33,439.55	346,425.13	-17,657.34
2009	28,566.56	20,050.36	24,669.91	26,079.83	24,555.57	25,928.23	21,328.27	28,726.82	41,987.67	49,080.10	41,173.76	31,935.39	364,082.47	24,375.90
2008	25,681.94	18,904.13	22,007.56	31,043.69	20,318.64	25,864.27	23,130.47	20,782.69	32,487.44	41,274.60	41,034.37	37,176.77	339,706.57	15,394.73
2007	25,060.30	18,872.90	18,879.51	25,025.13	27,954.31	22,550.77	19,305.45	26,294.26	32,835.12	33,750.41	40,623.37	33,160.31	324,311.84	-28,314.21
2006	25,157.44	20,099.68	18,249.09	23,596.95	24,926.85	24,092.53	44,337.33	22,627.76	38,541.66	42,876.11	36,509.47	31,611.18	352,626.05	69,442.87
2005	20,886.65	17,796.77	22,850.18	20,471.93	21,339.28	18,971.46	19,920.70	23,611.05	30,857.39	37,940.22	33,775.89	14,761.66	283,183.18	14,882.12
2004	17,873.99	15,033.59	18,304.12	19,944.90	20,238.13	19,757.55	16,623.03	22,671.60	28,242.31	35,211.25	31,190.46	23,210.13	268,301.06	1,683.27
2003	18,544.60	15,039.85	21,125.50	20,682.92	20,308.56	18,216.22	17,447.12	22,204.23	25,353.37	31,262.52	31,418.62	25,014.28	266,617.79	36,976.59
2002	17,718.96	16,481.87	18,014.34	18,838.81	19,225.13	16,084.92	15,870.69	16,709.71	22,083.61	23,541.20	24,200.40	20,871.56	229,641.20	-14,973.11
2001	13,275.34	14,254.29	18,003.18	15,785.24	18,103.40	16,931.73	16,734.81	17,259.91	29,650.75	33,834.57	28,208.84	22,572.25	244,614.31	
Avg last 5 years	29,985.18	24,716.71	30,603.10	36,066.53	34,489.88	32,669.64	27,436.09	29,174.25	37,891.68	47,098.72	43,779.41	37,267.60	397,412.42	



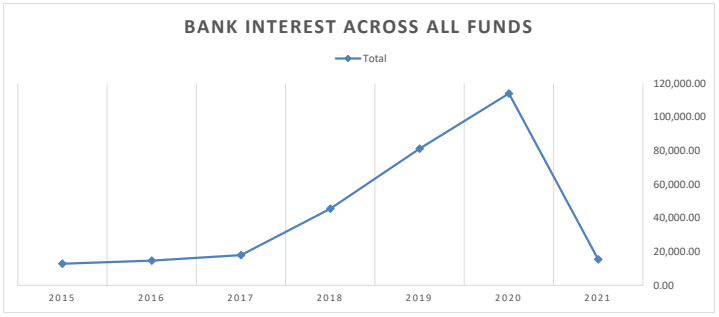
Cannabis Tax

Year	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	March	April	Total	YTD +/- Previous Year
2021	395.81	306.58	409.99	467.42	633.43	414.40	469.31	403.55	928.57	747.81	737.21	951.82	6,865.90	5,491.33
2020											590.19	784.38	1,374.57	1,374.57

Overall Totals 271,747.21

Bank interest across all funds

Year	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	March	April	Total	YTD +/- Previous Year
2021	333.27	351.85	272.86	362.49	273.30	304.00	281.46	278.93	412.95	273.15	648.06	11,646.99	15,439.31	-98,559.22
2020	3,023.32	2,752.69	14,237.29	15,535.20	15,149.18	12,494.62	12,242.75	11,092.29	10,477.03	10,118.68	4,877.04	1,998.44	113,998.53	35,837.01
2019	2,990.43	3,189.13	3,578.06	16,211.20	2,886.20	3,515.93	3,057.84	2,906.03	2,875.54	34,132.37	2,818.79	3,036.45	81,197.97	35,646.66
2018	1,454.46	3,530.19	3,682.89	3,297.56	3,232.35	3,437.34	3,178.40	2,854.45	3,189.95	11,780.71	2,927.43	2,985.58	45,551.31	27,565.90
2017	1,228.13	1,244.73	1,265.72	1,400.79	1,347.19	1,367.95	1,319.88	1,240.60	1,253.99	1,092.27	1,200.22	4,023.94	17,985.41	3,334.15
2016	1,113.14	1,328.93	1,334.29	1,289.82	1,275.69	1,269.78	1,274.21	1,191.76	1,096.40	1,191.26	1,187.79	1,098.19	14,651.26	1,829.54
2015	817.47	887.72	911.88	802.80	1,028.52	1,397.96	1,186.05	1,280.98	1,124.42	1,053.98	1,205.51	1,124.43	12,821.72	
Average	**1,961.90**	**2,409.13**	**4,607.36**	**7,361.45**	**4,577.64**	**4,223.97**	**4,016.07**	**3,674.46**	**3,641.89**	**11,479.44**	**2,494.31**	**4,738.28**	**47,701.03**	



MFT supplemental

Year	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	March	April	Total	YTD +/- Previous Year
2021	9,991.68	8,012.59	8,690.43	10,393.19	11,806.46	11,288.04	35,882.52	11,214.44	10,795.72	10,798.73	10,290.94	10,039.64	149,204.38	51,335.07
2020					12,516.86	12,610.27	11,343.56	16,195.56	11,876.99	11,493.48	11,255.46	10,577.13	97,869.31	

VILLAGE OF MAHOMET
REVENUES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING APRIL 30, 2021

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEARNED	PCNT
	GENERAL REVENUE					
01-00-4050	CITY COURT	1,000.00	3,200.00	5,000.00	1,800.00	64.0
01-00-4100	ILLINOIS SALES TAX	78,863.18	828,053.22	690,000.00	(138,053.22)	120.0
01-00-4110	CANNABIS	951.82	6,865.90	6,720.00	(145.90)	102.2
01-00-4150	USE TAX	24,499.93	375,559.05	277,200.00	(98,359.05)	135.5
01-00-4206	REAL ESTATE TAX	.00	723,839.25	726,523.14	2,683.89	99.6
01-00-4207	RET-AUDIT	.00	23,594.50	23,681.53	87.03	99.6
01-00-4208	RET-PD	.00	248,711.29	249,633.70	922.41	99.6
01-00-4209	RET-S/A	.00	113,207.43	113,627.87	420.44	99.6
01-00-4210	RET-ROAD/BRIDGE	.00	67,546.54	67,601.65	55.11	99.9
01-00-4212	RET-ESDA	.00	1,730.76	1,742.45	11.69	99.3
01-00-4300	INCOME TAX	103,474.61	962,953.08	630,000.00	(332,953.08)	152.9
01-00-4400	INTEREST INCOME	24.40	408.81	20,000.00	19,591.19	2.0
01-00-4415	LIQUOR LICENSE FEE	150.00	19,653.00	46,000.00	26,347.00	42.7
01-00-4420	VIDEO GAMING TAX	4,063.59	27,367.63	32,000.00	4,632.37	85.5
01-00-4500	BUILDING PERMITS & FEES	10,777.25	68,861.54	55,000.00	(13,861.54)	125.2
01-00-4505	LICENSE AND FEES	.00	3,105.00	3,500.00	395.00	88.7
01-00-4510	FRANCHISE/MAINTENANCE FEE	24,923.33	390,449.67	380,000.00	(10,449.67)	102.8
01-00-4550	POLICE FINES	6,295.75	32,931.88	28,000.00	(4,931.88)	117.6
01-00-4600	REPLACEMENT TAX	1,637.91	6,708.13	5,000.00	(1,708.13)	134.2
01-00-4700	MISC. INCOME	222.24	375,724.48	6,250.00	(369,474.48)	6011.6
01-00-4800	REIMBURSEMENT-SRO	20,086.14	80,344.56	65,000.00	(15,344.56)	123.6
01-00-4900	TRANSFER FROM UTILITY TAX	.00	225,000.00	225,000.00	.00	100.0
01-00-4917	TRANSFER FROM IMRF	10,352.92	99,143.94	89,230.17	(9,913.77)	111.1
01-00-4919	TRANSFER FROM SOCIAL SECURITY	14,284.00	129,127.68	133,704.40	4,576.72	96.6
01-00-4920	TRANSFER FROM SLEP	.00	.00	12,599.69	12,599.69	.0
	TOTAL GENERAL REVENUE	301,607.07	4,814,087.34	3,893,014.60	(921,072.74)	123.7
	POLICE					
01-10-4700	MISC. INCOME	.00	(30.00)	.00	30.00	.0
	TOTAL POLICE	.00	(30.00)	.00	30.00	.0
	TOTAL FUND REVENUE	301,607.07	4,814,057.34	3,893,014.60	(921,042.74)	123.7

VILLAGE OF MAHOMET
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING APRIL 30, 2021

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	GENERAL REVENUE					
01-00-7803	TRANSFER TO RECREATION	.00	14,000.00	14,000.00	.00	100.0
01-00-7804	TRANSFER TO CAP. IMPROVEMENT	.00	215,000.00	215,000.00	.00	100.0
01-00-7806	TRANSFER TO CR/VRF	.00	60,000.00	60,000.00	.00	100.0
01-00-7810	TRANSFER TO ED	.00	50,000.00	50,000.00	.00	100.0
01-00-7817	TRANSFER TO IMRF	.00	5,000.00	5,000.00	.00	100.0
01-00-7819	TRANSFER TO SS	.00	15,000.00	15,000.00	.00	100.0
01-00-7821	TRANSFER TO PREF-SALES TAX	32,563.87	32,563.87	48,000.00	15,436.13	67.8
01-00-7822	TRANSFER TO INSURANCE	.00	10,000.00	10,000.00	.00	100.0
	TOTAL GENERAL REVENUE	32,563.87	401,563.87	417,000.00	15,436.13	96.3
	POLICE					
01-10-7011	WAGES	93,024.34	834,391.52	792,801.00	(41,590.52)	105.3
01-10-7012	OVERTIME	658.44	21,755.73	35,000.00	13,244.27	62.2
01-10-7021	IMRF	563.01	5,340.57	5,383.27	42.70	99.2
01-10-7022	FICA/MEDICARE	6,920.82	62,156.63	63,326.78	1,170.15	98.2
01-10-7023	SLEP	1,550.05	12,915.57	12,599.69	(315.88)	102.5
01-10-7024	POLICE PENSION	130,000.00	130,000.00	130,000.00	.00	100.0
01-10-7060	ANIMAL CONTROL	.00	110.43	5,000.00	4,889.57	2.2
01-10-7071	HEALTH/LIFE INSURANCE	10,071.82	128,748.23	154,813.00	26,064.77	83.2
01-10-7075	BUILDING MAINT	1,364.77	30,079.26	19,000.00	(11,079.26)	158.3
01-10-7090	CITY COURT	.00	9,225.50	9,000.00	(225.50)	102.5
01-10-7201	EQUIPMENT - NEW	4,344.85	7,985.52	13,400.00	5,414.48	59.6
01-10-7211	EQUIP. MAINT. & REPAIR	710.00	2,883.82	3,000.00	116.18	96.1
01-10-7314	LEGAL FEES	.00	5,895.00	6,000.00	105.00	98.3
01-10-7321	GEN/OFFICE SUPPLIES	114.12	3,541.83	4,500.00	958.17	78.7
01-10-7322	OFFICE SUPPLIES	99.07	609.50	.00	(609.50)	.0
01-10-7330	COMPUTER LIC./SUPPORT	8,485.31	28,259.16	17,000.00	(11,259.16)	166.2
01-10-7331	METCAD	.00	95,855.30	96,000.00	144.70	99.9
01-10-7341	POSTAGE	.00	56.00	.00	(56.00)	.0
01-10-7355	RECRUITMENT/HIRING	1,033.43	24,208.39	17,000.00	(7,208.39)	142.4
01-10-7356	FIRE AND POLICE COMMISSION	.00	115.85	1,500.00	1,384.15	7.7
01-10-7371	SCHOOLS/TRAINING/TRAVEL	640.00	15,254.98	17,000.00	1,745.02	89.7
01-10-7391	UTILITIES	1,674.87	16,876.62	17,000.00	123.38	99.3
01-10-7401	UNIFORMS	330.08	10,865.37	10,500.00	(365.37)	103.5
01-10-7451	VEHICLE FUEL	367.69	14,135.06	20,000.00	5,864.94	70.7
01-10-7454	VEHICLE MAINT.	3,312.67	15,240.17	10,000.00	(5,240.17)	152.4
01-10-7501	MISCELLANEOUS	30.81	2,959.04	4,500.00	1,540.96	65.8
	TOTAL POLICE	265,296.15	1,479,465.05	1,464,323.74	(15,141.31)	101.0

VILLAGE OF MAHOMET
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING APRIL 30, 2021

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	STREET/ALLEY & PUBLIC BUILDING					
01-20-7011	WAGES	33,914.68	308,347.87	319,108.00	10,760.13	96.6
01-20-7012	OVERTIME	430.96	16,150.09	15,000.00	(1,150.09)	107.7
01-20-7021	IMRF	3,014.49	30,151.19	33,410.80	3,259.61	90.2
01-20-7022	FICA/MEDICARE	2,550.97	24,195.52	25,559.26	1,363.74	94.7
01-20-7071	HEALTH/LIFE INSURANCE	5,215.03	62,477.23	70,255.00	7,777.77	88.9
01-20-7075	BUILDING MAINT	478.94	7,029.88	11,000.00	3,970.12	63.9
01-20-7085	CDL TESTING	.00	492.13	700.00	207.87	70.3
01-20-7100	CHEMICALS	.00	98.06	2,000.00	1,901.94	4.9
01-20-7120	COMPUTER SUPPORT/IT	84.00	1,008.00	1,100.00	92.00	91.6
01-20-7130	DRAINAGE	1,549.76	21,673.53	30,000.00	8,326.47	72.3
01-20-7137	CONTRACTED SERVICES	.00	165.00	1,000.00	835.00	16.5
01-20-7142	ENGINEERING	.00	.00	1,000.00	1,000.00	.0
01-20-7201	EQUIPMENT NEW	914.10	3,693.80	16,000.00	12,306.20	23.1
01-20-7211	EQUIPMENT & VEHICLE MAINT.	1,981.62	21,800.59	25,000.00	3,199.41	87.2
01-20-7232	EQUIPMENT RENTAL	.00	5,204.16	6,000.00	795.84	86.7
01-20-7300	GIS SERVICES	275.01	2,944.06	3,200.00	255.94	92.0
01-20-7313	LEAF COLLECTION	.00	8,943.00	13,000.00	4,057.00	68.8
01-20-7314	LEGAL FEES	.00	.00	1,800.00	1,800.00	.0
01-20-7315	LEASE PAYMENT	.00	105,073.18	105,075.00	1.82	100.0
01-20-7322	OFFICE SUPPLIES	.00	425.39	500.00	74.61	85.1
01-20-7351	PUBLISHING	.00	98.00	1,000.00	902.00	9.8
01-20-7355	RECRUITMENT/HIRING	.00	.00	100.00	100.00	.0
01-20-7361	STREET/SIDEWALK REPAIR & MAINT	3,759.64	14,488.45	26,000.00	11,511.55	55.7
01-20-7371	SCHOOLS/TRAINING/TRAVEL	.00	.00	1,000.00	1,000.00	.0
01-20-7375	SHOP SUPPLIES	578.59	5,613.95	8,000.00	2,386.05	70.2
01-20-7379	STREET LIGHTING	11,700.19	27,051.76	41,200.00	14,148.24	65.7
01-20-7380	TREE/BRUSH COLLECTION	24,281.00	87,073.00	97,000.00	9,927.00	89.8
01-20-7385	FORESTRY SERVICE	.00	15,965.00	30,000.00	14,035.00	53.2
01-20-7391	UTILITIES	2,325.92	19,291.42	18,500.00	(791.42)	104.3
01-20-7401	UNIFORMS	202.78	1,571.46	2,500.00	928.54	62.9
01-20-7451	VEHICLE & EQUIPMENT FUEL	.00	12,313.56	20,500.00	8,186.44	60.1
01-20-7501	MISCELLANEOUS	.00	393.05	1,500.00	1,106.95	26.2
01-20-7900	FACILITY DEBT SERVICE TRANSFER	.00	103,000.00	103,000.00	.00	100.0
	TOTAL STREET/ALLEY & PUBLIC BUIL	93,257.68	906,732.33	1,031,008.06	124,275.73	88.0

VILLAGE OF MAHOMET
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING APRIL 30, 2021

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	ADMINISTRATIVE REVENUE					
01-30-7011	WAGES	25,472.01	224,559.34	211,810.00	(12,749.34)	106.0
01-30-7012	OVERTIME	428.36	1,843.80	4,000.00	2,156.20	46.1
01-30-7015	PART-TIME/TEMP	201.60	3,417.12	17,000.00	13,582.88	20.1
01-30-7019	WAGES-ELECTED	2,250.00	28,450.00	31,500.00	3,050.00	90.3
01-30-7021	IMRF	2,324.27	21,290.57	21,581.00	290.43	98.7
01-30-7022	FICA/MEDICARE	2,154.46	19,590.08	20,219.72	629.64	96.9
01-30-7071	HEALTH/LIFE INSURANCE	2,928.27	35,161.74	36,938.84	1,777.10	95.2
01-30-7075	BUILDING MAINT	3,329.96	43,024.45	50,000.00	6,975.55	86.1
01-30-7110	AUDIT FEES	.00	21,750.00	30,000.00	8,250.00	72.5
01-30-7115	BOARD EXPENSES	323.49	5,469.27	9,000.00	3,530.73	60.8
01-30-7120	BOARD MEMBERSHIP,FEES,SUB.	.00	55.00	1,500.00	1,445.00	3.7
01-30-7126	ADMIN. SUB, PUB.,MEMBERSHIP	.00	1,195.00	2,000.00	805.00	59.8
01-30-7128	CODIFICATION	.00	4,097.70	5,000.00	902.30	82.0
01-30-7130	COMPUTER SUPPORT/IT	481.99	18,455.02	24,000.00	5,544.98	76.9
01-30-7135	CONFERENCE/TRAVEL-ADMIN.	.00	73.25	7,000.00	6,926.75	1.1
01-30-7137	CONTRACTED SERVICES	.00	6,228.00	6,228.00	.00	100.0
01-30-7142	ENGINEERING	.00	5,000.00	5,000.00	.00	100.0
01-30-7201	EQUIPMENT NEW	1,006.94	22,425.64	10,000.00	(12,425.64)	224.3
01-30-7211	EQUIPMENT MAINT. & REPAIR	173.93	1,697.11	3,500.00	1,802.89	48.5
01-30-7300	GIS SERVICES	275.01	2,944.08	3,200.00	255.92	92.0
01-30-7314	LEGAL FEES-ADMINISTRATION	3,127.50	39,195.00	65,000.00	25,805.00	60.3
01-30-7322	OFFICE SUPPLIES	498.78	3,512.39	5,000.00	1,487.61	70.3
01-30-7341	POSTAGE	67.74	4,197.02	2,000.00	(2,197.02)	209.9
01-30-7345	PROPERTY ACQUISITION	.00	90,796.42	90,796.40	(.02)	100.0
01-30-7350	PUBLISHING-ADMINISTRATION	.00	829.57	1,000.00	170.43	83.0
01-30-7355	RECUITMENT/HIRING	.00	.00	1,000.00	1,000.00	.0
01-30-7371	SCHOOLS/TRAINING/TRAVEL	1,000.00	2,359.27	5,000.00	2,640.73	47.2
01-30-7376	TAX REBATE-TAXES	3,353.72	33,194.28	60,350.00	27,155.72	55.0
01-30-7391	UTILITIES	897.61	12,119.60	16,000.00	3,880.40	75.8
01-30-7401	UNIFORMS	.00	152.22	500.00	347.78	30.4
01-30-7451	VEHICLE FUEL	20.07	107.03	500.00	392.97	21.4
01-30-7454	VEHICLE MAINTENANCE	.00	41.95	1,000.00	958.05	4.2
01-30-7501	MISCELLANEOUS	522.00	7,066.80	10,000.00	2,933.20	70.7
	TOTAL ADMINISTRATIVE REVENUE	50,837.71	660,298.72	757,623.96	97,325.24	87.2

VILLAGE OF MAHOMET
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING APRIL 30, 2021

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	COMMUNITY DEVELOPMENT					
01-40-7011	WAGES	23,609.12	212,955.52	215,256.00	2,300.48	98.9
01-40-7012	OVERTIME	672.37	3,636.46	3,000.00	(636.46)	121.2
01-40-7015	TEMPORARY/PART-TIME	.00	1,740.00	25,000.00	23,260.00	7.0
01-40-7019	PLAN AND ZONING COMMISSION	2,650.00	2,650.00	3,000.00	350.00	88.3
01-40-7021	IMRF	2,178.36	20,448.49	21,825.60	1,377.11	93.7
01-40-7022	FICA/MEDICARE	2,046.15	16,598.78	18,838.58	2,239.80	88.1
01-40-7050	BOARD OF APPEALS	.00	.00	300.00	300.00	.0
01-40-7071	HEALTH INSURANCE	3,308.47	39,939.60	42,194.33	2,254.73	94.7
01-40-7120	MEMBERSHIP	.00	894.00	1,500.00	606.00	59.6
01-40-7126	SUBSCRIPTIONS	.00	139.48	400.00	260.52	34.9
01-40-7130	COMPUTER SUPPORT/IT	306.00	4,422.00	4,500.00	78.00	98.3
01-40-7142	ENGINEERING	6,934.76	29,611.81	35,000.00	5,388.19	84.6
01-40-7145	PLANNING/DEVELOPMENT	3,326.53	73,118.77	85,000.00	11,881.23	86.0
01-40-7212	EQUIPMENT/TOOLS	155.39	2,502.00	4,500.00	1,998.00	55.6
01-40-7300	GIS SERVICES	275.01	5,263.37	5,625.00	361.63	93.6
01-40-7314	LEGAL FEES	2,750.00	62,678.70	60,000.00	(2,678.70)	104.5
01-40-7315	COMPLIANCE/ABATEMENT	.00	257.50	1,500.00	1,242.50	17.2
01-40-7322	OFFICE SUPPLIES	116.62	912.87	1,000.00	87.13	91.3
01-40-7341	POSTAGE	20.35	75.35	1,000.00	924.65	7.5
01-40-7350	PUBLISHING-P&Z	186.80	2,270.80	1,500.00	(770.80)	151.4
01-40-7371	SCHOOLS/TRAINING/TRAVEL	.00	.00	4,000.00	4,000.00	.0
01-40-7391	UTILITIES	230.82	5,337.99	5,500.00	162.01	97.1
01-40-7400	CAPITAL IMPROVEMENTS	.00	15,680.00	35,000.00	19,320.00	44.8
01-40-7401	UNIFORMS	.00	152.61	500.00	347.39	30.5
01-40-7451	VEHICLE FUEL	638.07	993.75	1,000.00	6.25	99.4
01-40-7454	VEHICLE MAINTENANCE	.00	56.95	300.00	243.05	19.0
01-40-7501	MISCELLANEOUS	.00	7.99	4,000.00	3,992.01	.2
	TOTAL COMMUNITY DEVELOPMENT	49,404.82	502,344.79	581,239.51	78,894.72	86.4

VILLAGE OF MAHOMET
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING APRIL 30, 2021

GENERAL FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	ENGINEERING EXPENSE					
01-45-7011	WAGES	7,966.92	71,809.20	69,295.00	(2,514.20)	103.6
01-45-7012	OVERTIME	80.19	312.94	1,000.00	687.06	31.3
01-45-7015	TEMPORARY/PART-TIME	.00	.00	5,000.00	5,000.00	.0
01-45-7021	IMRF	722.74	6,819.02	7,029.50	210.48	97.0
01-45-7022	FICA/MEDICARE	611.60	5,468.75	5,760.07	291.32	94.9
01-45-7071	HEALTH INSURANCE	768.90	9,398.27	9,794.17	395.90	96.0
01-45-7075	BUILDING MAINTENANCE	205.00	2,778.00	3,000.00	222.00	92.6
01-45-7120	MEMBERSHIP	.00	160.00	300.00	140.00	53.3
01-45-7130	COMPUTER SUPPORT/IT	610.50	3,898.50	4,000.00	101.50	97.5
01-45-7142	ENGINEERING CONSULTING	.00	22,484.26	28,000.00	5,515.74	80.3
01-45-7211	EQUIPMENT MAINT.&REPAIRS	131.72	275.09	500.00	224.91	55.0
01-45-7212	EQUIP/TOOLS	.00	69.99	1,000.00	930.01	7.0
01-45-7300	GIS SERVICES	275.01	2,944.06	3,200.00	255.94	92.0
01-45-7314	LEGAL	250.00	700.00	3,000.00	2,300.00	23.3
01-45-7322	OFFICE SUPPLIES	.00	17.00	1,000.00	983.00	1.7
01-45-7341	POSTAGE	8.55	23.29	150.00	126.71	15.5
01-45-7350	PUBLISHING	153.20	524.40	1,000.00	475.60	52.4
01-45-7355	RECUITMENT/HIRING	.00	.00	200.00	200.00	.0
01-45-7371	SCHOOLS/TRAINING/TRAVEL	.00	10.00	500.00	490.00	2.0
01-45-7391	UTILITIES	268.77	3,148.76	5,000.00	1,851.24	63.0
01-45-7401	UNIFORMS	.00	.00	200.00	200.00	.0
01-45-7451	VEHICLE FUEL	47.98	214.40	1,000.00	785.60	21.4
01-45-7454	VEHICLE MAINTENANCE	.00	41.95	1,500.00	1,458.05	2.8
01-45-7501	MISCELLANEOUS	.00	14.98	750.00	735.02	2.0
	TOTAL ENGINEERING EXPENSE	12,101.08	131,112.86	152,178.74	21,065.88	86.2
	ESDA					
01-60-7100	DIRECTOR STIPEND	.00	750.00	750.00	.00	100.0
01-60-7201	NEW EQUIPMENT	.00	.00	500.00	500.00	.0
01-60-7211	EQUIPMENT MAINT. & REPAIR	240.00	1,672.93	4,000.00	2,327.07	41.8
01-60-7321	SUPPLIES-GENERAL	.00	161.27	550.00	388.73	29.3
01-60-7391	UTILITIES	291.75	3,712.40	2,850.00	(862.40)	130.3
	TOTAL ESDA	531.75	6,296.60	8,650.00	2,353.40	72.8
	TOTAL FUND EXPENDITURES	503,993.06	4,087,814.22	4,412,024.01	324,209.79	92.7
	NET REVENUE OVER EXPENDITURES	(202,385.99)	726,243.12	(519,009.41)	(1,245,252.53)	139.9

VILLAGE OF MAHOMET
REVENUES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING APRIL 30, 2021

WATER OPERATIONS FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	WATER OPERATIONS & MAINT. REV					
02-00-4100	WATER BILLING	5,068.24	938,345.40	950,000.00	11,654.60	98.8
02-00-4150	WATER APPLICATION FEES	.00	17,845.00	4,500.00	(13,345.00)	396.6
02-00-4201	FIRE PROTECTION-REAL ESTATE TA	.00	39,006.24	39,324.37	318.13	99.2
02-00-4300	WATER HOOK-UPS	.00	2,360.00	.00	(2,360.00)	.0
02-00-4400	INTEREST INCOME	4.65	70.74	2,000.00	1,929.26	3.5
02-00-4700	MISCELLANEOUS	202.80	(1,036.20)	4,000.00	5,036.20	(25.9)
	TOTAL WATER OPERATIONS & MAINT.	5,275.69	996,591.18	999,824.37	3,233.19	99.7
	TOTAL FUND REVENUE	5,275.69	996,591.18	999,824.37	3,233.19	99.7

VILLAGE OF MAHOMET
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING APRIL 30, 2021

WATER OPERATIONS FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	WATER OPERATIONS & MAINT. REV					
02-00-7011	WAGES	21,603.31	165,460.05	174,384.00	8,923.95	94.9
02-00-7012	OVERTIME	688.94	4,508.95	7,200.00	2,691.05	62.6
02-00-7015	TEMPORARY	.00	.00	3,000.00	3,000.00	.0
02-00-7021	IMRF	1,968.26	15,633.92	18,158.40	2,524.48	86.1
02-00-7022	FICA/MEDICARE	1,665.61	12,545.50	14,120.68	1,575.18	88.8
02-00-7071	HEALTH/LIFE INSURANCE	2,967.54	31,699.23	37,995.08	6,295.85	83.4
02-00-7072	BAD DEBTS	.00	9,451.57	2,500.00	(6,951.57)	378.1
02-00-7080	BUILDING MAINT/GROUNDS	4,079.35	8,075.55	10,000.00	1,924.45	80.8
02-00-7100	CHEMICALS	.00	59,609.01	70,000.00	10,390.99	85.2
02-00-7120	COMPUTER SUPPORT/IT	74.50	5,487.34	7,000.00	1,512.66	78.4
02-00-7130	DISTRIBUTION COST	748.00	4,163.65	6,000.00	1,836.35	69.4
02-00-7142	ENGINEERING	.00	.00	2,200.00	2,200.00	.0
02-00-7201	EQUIPMENT NEW	1,198.35	4,958.23	8,500.00	3,541.77	58.3
02-00-7211	EQUIPMENT MAINT. & REPAIR	1,839.33	7,867.13	9,000.00	1,132.87	87.4
02-00-7232	EQUIPMENT RENTAL	.00	63.80	1,000.00	936.20	6.4
02-00-7240	FIRE HYDRANT REPLACE.& MAINT.	272.50	570.50	3,000.00	2,429.50	19.0
02-00-7260	GENERATOR MAINT. & REPAIR	.00	1,915.81	4,000.00	2,084.19	47.9
02-00-7300	GIS SERVICES	275.01	3,282.06	3,600.00	317.94	91.2
02-00-7301	INSURANCE	.00	9,540.00	12,000.00	2,460.00	79.5
02-00-7314	LEGAL FEES	.00	.00	3,500.00	3,500.00	.0
02-00-7315	LAB FEES	287.11	3,933.90	5,000.00	1,066.10	78.7
02-00-7316	LAB CHEMICALS	.00	2,347.45	2,500.00	152.55	93.9
02-00-7318	METERS	349.35	15,879.04	18,000.00	2,120.96	88.2
02-00-7322	OFFICE SUPPLIES	13.99	754.38	750.00	(4.38)	100.6
02-00-7341	POSTAGE	180.18	4,708.95	6,000.00	1,291.05	78.5
02-00-7350	PUBLISHING	.00	.00	500.00	500.00	.0
02-00-7355	RECRUITMENT/HIRING	.00	.00	200.00	200.00	.0
02-00-7371	SCHOOLS & TRAINING	1,000.00	1,535.90	1,500.00	(35.90)	102.4
02-00-7375	SHOP SUPPLIES	.00	3,482.39	3,500.00	17.61	99.5
02-00-7391	UTILITIES	5,580.44	68,152.01	80,000.00	11,847.99	85.2
02-00-7401	UNIFORMS	39.99	452.51	1,500.00	1,047.49	30.2
02-00-7451	VEHICLE FUEL	127.61	3,173.31	4,500.00	1,326.69	70.5
02-00-7454	VEHCILE MAINTENANCE	8.00	991.13	2,500.00	1,508.87	39.7
02-00-7455	WATER LINE REPAIR	76.55	2,542.37	8,000.00	5,457.63	31.8
02-00-7456	WATER SYSTEM MAINTENANCE	.00	24,897.23	30,000.00	5,102.77	83.0
02-00-7501	MISCELLANEOUS	.00	513.12	750.00	236.88	68.4
02-00-7806	TRANSFER TO ERF/VRF	.00	59,000.00	59,000.00	.00	100.0
02-00-7810	TRANSFER TO CAPITAL IMPROVEME	.00	200,000.00	200,000.00	.00	100.0
02-00-7815	TRANSFER TO DEBT RETIREMENT	.00	173,250.00	173,250.00	.00	100.0
	TOTAL WATER OPERATIONS & MAINT.	45,043.92	910,445.99	994,608.16	84,162.17	91.5
	TOTAL FUND EXPENDITURES	45,043.92	910,445.99	994,608.16	84,162.17	91.5
	NET REVENUE OVER EXPENDITURES	(39,768.23)	86,145.19	5,216.21	(80,928.98)	1651.5

VILLAGE OF MAHOMET
REVENUES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING APRIL 30, 2021

SEWER OPERATIONS FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	SEWER OPERATIONS & MAINT. REV					
03-00-4100	WASTEWATER BILLING	(832.66)	1,445,161.08	1,535,000.00	89,838.92	94.2
03-00-4150	WASTEWATER APPLICATION FEES	.00	660.00	4,000.00	3,340.00	16.5
03-00-4300	WASTEWATER HOOK-UPS	.00	4,650.00	.00	(4,650.00)	.0
03-00-4400	INTEREST INCOME	.00	6.45	2,000.00	1,993.55	.3
	TOTAL SEWER OPERATIONS & MAINT.	(832.66)	1,450,477.53	1,541,000.00	90,522.47	94.1
	TOTAL FUND REVENUE	(832.66)	1,450,477.53	1,541,000.00	90,522.47	94.1

VILLAGE OF MAHOMET
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING APRIL 30, 2021

SEWER OPERATIONS FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	SEWER OPERATIONS & MAINT. REV					
03-00-7011	WAGES	26,909.92	212,702.89	217,241.00	4,538.11	97.9
03-00-7012	OVERTIME	849.34	8,076.77	7,000.00	(1,076.77)	115.4
03-00-7015	TEMPORARY	.00	.00	3,000.00	3,000.00	.0
03-00-7021	IMRF	2,459.36	20,442.61	22,424.10	1,981.49	91.2
03-00-7022	FICA/MEDICARE	2,081.10	16,398.77	17,383.94	985.17	94.3
03-00-7071	HEALTH/LIFE INSURANCE	3,669.09	40,114.38	46,340.08	6,225.70	86.6
03-00-7072	BAD DEBTS	.00	(4,178.23)	3,000.00	7,178.23	(139.3)
03-00-7080	BUILDING MAINT/GROUNDS	578.38	10,926.26	11,000.00	73.74	99.3
03-00-7100	CHEMICALS	.00	11,667.19	11,000.00	(667.19)	106.1
03-00-7120	COMPUTER SUPPORT/IT	124.50	6,087.32	7,200.00	1,112.68	84.6
03-00-7142	ENGINEERING	.00	.00	4,000.00	4,000.00	.0
03-00-7201	EQUIPMENT NEW	30.02	7,785.59	8,000.00	214.41	97.3
03-00-7211	EQUIPMENT MAINT. & REPAIR	7,096.00	43,801.34	50,000.00	6,198.66	87.6
03-00-7260	GENERATOR MAINT.& REPAIR	.00	4,992.37	6,000.00	1,007.63	83.2
03-00-7300	GIS SERVICES	275.01	3,282.06	3,600.00	317.94	91.2
03-00-7301	INSURANCE	.00	12,698.00	15,620.00	2,922.00	81.3
03-00-7312	LAB SUPPLIES	569.74	1,799.80	3,500.00	1,700.20	51.4
03-00-7314	LEGAL FEES	.00	.00	1,000.00	1,000.00	.0
03-00-7315	LAB FEES	.00	1,539.80	2,000.00	460.20	77.0
03-00-7318	METERS	349.35	14,895.13	20,000.00	5,104.87	74.5
03-00-7320	LIFT STATION MAINTENANCE	393.91	3,698.84	5,000.00	1,301.16	74.0
03-00-7322	OFFICE SUPPLIES	.00	198.99	1,000.00	801.01	19.9
03-00-7341	POSTAGE	180.18	4,687.82	6,000.00	1,312.18	78.1
03-00-7342	PERMIT FEES	.00	10,000.00	10,000.00	.00	100.0
03-00-7350	PUBLISHING	.00	.00	500.00	500.00	.0
03-00-7355	RECRUITMEN/HIRING	.00	.00	200.00	200.00	.0
03-00-7371	SCHOOLS & TRAINING	1,000.00	1,414.00	1,500.00	86.00	94.3
03-00-7374	WASTEWATER LINE REPAIR	.00	45.00	3,000.00	2,955.00	1.5
03-00-7375	SHOP SUPPLIES	.00	3,351.70	4,000.00	648.30	83.8
03-00-7380	SLUDGE REMOVAL	.00	31,980.00	33,000.00	1,020.00	96.9
03-00-7391	UTILITIES	6,313.00	84,637.49	90,000.00	5,362.51	94.0
03-00-7401	UNIFORMS	30.67	656.61	1,400.00	743.39	46.9
03-00-7451	VEHICLE FUEL	127.87	3,142.42	4,000.00	857.58	78.6
03-00-7454	VEHICLE MAINTENANCE	.00	824.66	3,500.00	2,675.34	23.6
03-00-7501	MISCELLANEOUS	.00	405.21	1,000.00	594.79	40.5
03-00-7806	TRANSFER TO CR/VRF	.00	127,440.00	127,440.00	.00	100.0
03-00-7807	TRANSFER TO WWTPE	.00	380,000.00	758,210.00	378,210.00	50.1
03-00-7815	TRANSFER TO DEBT RETIREMENT	.00	51,750.00	51,750.00	.00	100.0
	TOTAL SEWER OPERATIONS & MAINT.	53,037.44	1,117,264.79	1,560,809.12	443,544.33	71.6
	TOTAL FUND EXPENDITURES	53,037.44	1,117,264.79	1,560,809.12	443,544.33	71.6
	NET REVENUE OVER EXPENDITURES	(53,870.10)	333,212.74	(19,809.12)	(353,021.86)	1682.1

VILLAGE OF MAHOMET
REVENUES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING APRIL 30, 2021

SEWER CAPITAL IMPROVMENTS

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	SEWER CAP. IMP. REVENUE					
04-00-4300	CONNECTION FEES	2,360.00	117,647.38	90,000.00	(27,647.38)	130.7
04-00-4400	INTEREST INCOME	10,552.68	10,668.77	40,000.00	29,331.23	26.7
	TOTAL SEWER CAP. IMP. REVENUE	12,912.68	128,316.15	130,000.00	1,683.85	98.7
	TOTAL FUND REVENUE	12,912.68	128,316.15	130,000.00	1,683.85	98.7

VILLAGE OF MAHOMET
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING APRIL 30, 2021

SEWER CAPITAL IMPROVMENTS

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	SEWER CAP. IMP. REVENUE					
04-00-7142	ENGINEERING	.00	4,364.43	10,000.00	5,635.57	43.6
04-00-7314	LEGAL	.00	.00	5,000.00	5,000.00	.0
04-00-7400	CAPITAL IMPROVEMENTS	8,983.94	109,970.39	631,810.00	521,839.61	17.4
	TOTAL SEWER CAP. IMP. REVENUE	8,983.94	114,334.82	646,810.00	532,475.18	17.7
	TOTAL FUND EXPENDITURES	8,983.94	114,334.82	646,810.00	532,475.18	17.7
	NET REVENUE OVER EXPENDITURES	3,928.74	13,981.33	(516,810.00)	(530,791.33)	2.7

VILLAGE OF MAHOMET
REVENUES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING APRIL 30, 2021

WATER CAPITAL IMPROVEMENTS

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	WATER CAP. IMP. REVENUE					
05-00-4300	CONNECTION FEES	1,955.00	59,924.91	50,000.00	(9,924.91)	119.9
05-00-4400	INTEREST INCOME	9.29	94.61	4,000.00	3,905.39	2.4
05-00-4660	EXTENSION PAYMENTS	.00	.00	5,000.00	5,000.00	.0
05-00-4700	MISC. INCOME	.00	43,366.00	.00	(43,366.00)	.0
05-00-4900	TRANSFER FROM WOM	.00	200,000.00	200,000.00	.00	100.0
	TOTAL WATER CAP. IMP. REVENUE	1,964.29	303,385.52	259,000.00	(44,385.52)	117.1
	TOTAL FUND REVENUE	1,964.29	303,385.52	259,000.00	(44,385.52)	117.1

VILLAGE OF MAHOMET
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING APRIL 30, 2021

WATER CAPITAL IMPROVEMENTS

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	WATER CAP. IMP. REVENUE					
05-00-7142	ENGINEERING	.00	325.86	5,000.00	4,674.14	6.5
05-00-7314	LEGAL	.00	.00	5,000.00	5,000.00	.0
05-00-7400	CAPITAL IMPROVEMENTS	14,023.50	86,107.14	387,650.00	301,542.86	22.2
	TOTAL WATER CAP. IMP. REVENUE	14,023.50	86,433.00	397,650.00	311,217.00	21.7
	TOTAL FUND EXPENDITURES	14,023.50	86,433.00	397,650.00	311,217.00	21.7
	NET REVENUE OVER EXPENDITURES	(12,059.21)	216,952.52	(138,650.00)	(355,602.52)	156.5

VILLAGE OF MAHOMET
REVENUES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING APRIL 30, 2021

WATER/SEWER BOND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	WATER/SEWER BOND REVENUE					
06-00-4400	INTEREST INCOME	2.35	26.55	2,000.00	1,973.45	1.3
06-00-4900	TRANSFER TO BOND FUND	.00	225,000.00	225,000.00	.00	100.0
	TOTAL WATER/SEWER BOND REVEN	2.35	225,026.55	227,000.00	1,973.45	99.1
	TOTAL FUND REVENUE	2.35	225,026.55	227,000.00	1,973.45	99.1

VILLAGE OF MAHOMET
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING APRIL 30, 2021

WATER/SEWER BOND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	WATER/SEWER BOND REVENUE					
06-00-7900	BOND PAYMENT-INTEREST & FEES	.00	20,400.00	20,400.00	.00	100.0
06-00-7950	BOND PAYMENT-PRINCIPAL	.00	225,000.00	225,000.00	.00	100.0
06-00-7975	FEES	428.00	428.00	428.00	.00	100.0
	TOTAL WATER/SEWER BOND REVEN	428.00	245,828.00	245,828.00	.00	100.0
	TOTAL FUND EXPENDITURES	428.00	245,828.00	245,828.00	.00	100.0
	NET REVENUE OVER EXPENDITURES	(425.65)	(20,801.45)	(18,828.00)	1,973.45	(110.5)

VILLAGE OF MAHOMET
REVENUES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING APRIL 30, 2021

ECONOMIC DEVELOPMENT

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	ECONOMIC DEVELOPMENT					
10-00-4200	ED DONATIONS	.00	2,000.00	.00	(2,000.00)	.0
10-00-4400	INTEREST INCOME	1.04	12.12	500.00	487.88	2.4
10-00-4425	MOTEL TAX	292.89	3,452.09	2,500.00	(952.09)	138.1
10-00-4550	SMALL BUSINESS STBILIZATION PR	.00	.00	300,000.00	300,000.00	.0
10-00-4900	TRANSFER FROM GC	.00	50,000.00	50,000.00	.00	100.0
	TOTAL ECONOMIC DEVELOPMENT	293.93	55,464.21	353,000.00	297,535.79	15.7
	TOTAL FUND REVENUE	293.93	55,464.21	353,000.00	297,535.79	15.7

VILLAGE OF MAHOMET
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING APRIL 30, 2021

ECONOMIC DEVELOPMENT

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	ECONOMIC DEVELOPMENT					
10-00-7120	MEMBERSHIP	.00	10,850.00	11,575.00	725.00	93.7
10-00-7135	CHRISTMAS DECORATIONS	.00	287.12	1,500.00	1,212.88	19.1
10-00-7137	CONTRACTUAL SERVICES	.00	.00	30,000.00	30,000.00	.0
10-00-7330	MARKETING/PROMOTIONS	12,803.00	36,804.66	71,140.00	34,335.34	51.7
10-00-7501	COMMUNITY ENHANCEMENTS	700.00	7,934.30	50,000.00	42,065.70	15.9
10-00-7550	SMALL BUSINESS STBILIZATION PR	.00	.00	300,000.00	300,000.00	.0
10-00-7810	TOURISM	368.67	6,368.67	7,500.00	1,131.33	84.9
	TOTAL ECONOMIC DEVELOPMENT	13,871.67	62,244.75	471,715.00	409,470.25	13.2
	TOTAL FUND EXPENDITURES	13,871.67	62,244.75	471,715.00	409,470.25	13.2
	NET REVENUE OVER EXPENDITURES	(13,577.74)	(6,780.54)	(118,715.00)	(111,934.46)	(5.7)

VILLAGE OF MAHOMET
REVENUES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING APRIL 30, 2021

RECREATION

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	RECREATION					
11-00-4100	CONCESSION STAND INCOME	(200.00)	(200.00)	3,500.00	3,700.00	(5.7)
11-00-4200	SPONSORSHIPS/DONATIONS	250.00	20,344.00	25,000.00	4,656.00	81.4
11-00-4400	INTEREST INCOME	.99	91.54	750.00	658.46	12.2
11-00-4500	FIELD RENTALS	.00	5,365.00	6,000.00	635.00	89.4
11-00-4505	INDOOR RENTAL	240.00	360.00	1,000.00	640.00	36.0
11-00-4700	MISCELLANEOUS INCOME	.00	2,196.00	2,700.00	504.00	81.3
11-00-4900	TRANSFER FROM GC	.00	14,000.00	14,000.00	.00	100.0
11-00-4910	REGISTRATION FEES	9,590.00	119,499.75	153,000.00	33,500.25	78.1
11-00-4917	TRANSFER FROM IMRF	1,114.03	11,622.19	11,000.50	(621.69)	105.7
11-00-4919	TRANSFER FROM SS	1,060.99	8,033.67	8,912.63	878.96	90.1
11-00-4980	SCHOLARSHIPS	.00	9,010.00	.00	(9,010.00)	.0
	TOTAL RECREATION	12,056.01	190,322.15	225,863.13	35,540.98	84.3
	TOTAL FUND REVENUE	12,056.01	190,322.15	225,863.13	35,540.98	84.3

VILLAGE OF MAHOMET
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING APRIL 30, 2021

RECREATION

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	RECREATION					
11-00-7011	WAGES-DIR,COORD,SEC	12,432.29	113,388.41	109,005.00	(4,383.41)	104.0
11-00-7012	OVERTIME	18.36	79.02	1,000.00	920.98	7.9
11-00-7015	TEMPORARY/PART-TIME	1,409.94	5,090.63	6,500.00	1,409.37	78.3
11-00-7018	IMRF	1,114.03	10,680.10	11,000.50	320.40	97.1
11-00-7021	ADVERTISING/HIRING	14.99	487.08	1,000.00	512.92	48.7
11-00-7022	FICA/MEDICARE	1,050.61	8,952.34	8,912.63	(39.71)	100.5
11-00-7060	COPIER COST	22.85	399.10	750.00	350.90	53.2
11-00-7071	HEALTH/LIFE	1,817.11	21,959.36	23,202.08	1,242.72	94.6
11-00-7075	BUILDING MAINT./JAN	.00	555.74	800.00	244.26	69.5
11-00-7100	MAINTENANCE AND REPAIRS	.00	610.95	2,000.00	1,389.05	30.6
11-00-7120	COMPUTER SUPPORT/IT	113.50	1,350.00	1,500.00	150.00	90.0
11-00-7130	DISPOSAL SERVICE	314.80	818.48	750.00	(68.48)	109.1
11-00-7190	HARDWARE/SOFTWARE	30.00	3,138.98	2,750.00	(388.98)	114.1
11-00-7201	EQUIPMENT, NEW	59.49	584.46	3,500.00	2,915.54	16.7
11-00-7322	OFFICE SUPPLIES	.00	447.64	1,500.00	1,052.36	29.8
11-00-7341	POSTAGE	969.59	1,190.59	200.00	(990.59)	595.3
11-00-7350	PROGRAM GUIDE	.00	.00	500.00	500.00	.0
11-00-7371	SCHOOLS/TRAINING/TRAVEL	.00	699.00	1,000.00	301.00	69.9
11-00-7391	UTILITIES	440.71	5,314.73	7,700.00	2,385.27	69.0
11-00-7401	UNIFORMS	77.99	77.99	600.00	522.01	13.0
11-00-7420	SALES TAX	.00	.00	100.00	100.00	.0
11-00-7451	VEHICLE FUEL	50.81	936.66	2,000.00	1,063.34	46.8
11-00-7454	VEHICLE MAINTENANCE	.00	952.86	1,200.00	247.14	79.4
11-00-7501	MISCELLANEOUS	.00	275.02	1,000.00	724.98	27.5
11-00-7806	TRANSFER TO VR/CE	.00	3,000.00	3,000.00	.00	100.0
	TOTAL RECREATION	19,937.07	180,989.14	191,470.21	10,481.07	94.5

VILLAGE OF MAHOMET
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING APRIL 30, 2021

RECREATION

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	RECREATION					
11-10-7050	CONTRACTED EMPLOYEES-OFFICIAL	950.00	3,871.50	14,000.00	10,128.50	27.7
11-10-7060	CONTRACTED EMPLOYEES-INSTRUC	882.00	9,046.32	17,000.00	7,953.68	53.2
11-10-7100	FIELD MAINTENANCE	343.20	1,676.18	4,500.00	2,823.82	37.3
11-10-7130	BASEBALL-YOUTH	314.93	314.93	2,500.00	2,185.07	12.6
11-10-7170	SOFTBALL-YOUTH	27.38	27.38	2,300.00	2,272.62	1.2
11-10-7195	T-BALL	.00	.00	1,100.00	1,100.00	.0
11-10-7197	EGG HUNT	200.39	200.39	900.00	699.61	22.3
11-10-7198	BASKETBALL-YOUTH	1,235.88	3,707.64	6,000.00	2,292.36	61.8
11-10-7200	TURKEY TROT	.00	1,590.36	4,000.00	2,409.64	39.8
11-10-7210	SOCCER	.00	4,740.92	6,000.00	1,259.08	79.0
11-10-7212	SUMMER CAMP	.00	.00	1,000.00	1,000.00	.0
11-10-7230	VOLLEYBALL - YOUTH	29.99	29.99	1,300.00	1,270.01	2.3
11-10-7232	DUCK RACE	.00	.00	2,100.00	2,100.00	.0
11-10-7235	FLAG FOOTBALL-ADULT	.00	.00	500.00	500.00	.0
11-10-7240	FLAG FOOTBALL	.00	1,820.85	2,700.00	879.15	67.4
11-10-7245	SPECIAL EVENTS	361.75	1,849.03	5,000.00	3,150.97	37.0
11-10-7410	REFUNDS PAID	235.00	24,752.00	15,000.00	(9,752.00)	165.0
11-10-7420	RENTALS	427.00	1,431.00	2,500.00	1,069.00	57.2
11-10-7450	MISC. PROGRAMS	105.00	386.58	1,000.00	613.42	38.7
	TOTAL RECREATION	5,112.52	55,445.07	89,400.00	33,954.93	62.0
	RECREATION					
11-20-7011	CONCESSION WAGES	135.00	135.00	1,500.00	1,365.00	9.0
11-20-7022	FICA/MEDICARE	10.38	10.38	500.00	489.62	2.1
11-20-7100	FOOD SUPPLIES	.00	.00	1,500.00	1,500.00	.0
11-20-7211	EQUIPMENT MAINTENANCE & REPAI	107.04	107.04	650.00	542.96	16.5
11-20-7501	MISCELLANEOUS - CONCESSIONS	.00	40.40	200.00	159.60	20.2
	TOTAL RECREATION	252.42	292.82	4,350.00	4,057.18	6.7
	TOTAL FUND EXPENDITURES	25,302.01	236,727.03	285,220.21	48,493.18	83.0
	NET REVENUE OVER EXPENDITURES	(13,246.00)	(46,404.88)	(59,357.08)	(12,952.20)	(78.2)

VILLAGE OF MAHOMET
REVENUES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING APRIL 30, 2021

PARK

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	PARK REVENUE					
12-00-4200	GENERAL PARKS DONATION	.00	500.00	7,000.00	6,500.00	7.1
12-00-4203	BARBER PARK DONATIONS	.00	.00	15,000.00	15,000.00	.0
12-00-4206	REAL ESTATE TAX	.00	124,464.74	124,925.48	460.74	99.6
12-00-4350	GRANT INCOME	88,826.25	283,066.23	288,826.00	5,759.77	98.0
12-00-4400	INTEREST	753.60	775.11	3,900.00	3,124.89	19.9
12-00-4500	PAVILION RENTALS	.00	.00	250.00	250.00	.0
12-00-4700	MISCELLANEOUS	.00	15.00	300.00	285.00	5.0
12-00-4901	TRANSFER FROM UTILITY TAX	.00	225,000.00	225,000.00	.00	100.0
12-00-4917	TRANSFER FROM IMRF	1,062.81	10,241.26	10,450.10	208.84	98.0
12-00-4919	TRANSFER FROM SS	1,063.77	9,113.17	9,065.33	(47.84)	100.5
	TOTAL PARK REVENUE	91,706.43	653,175.51	684,716.91	31,541.40	95.4
	TOTAL FUND REVENUE	91,706.43	653,175.51	684,716.91	31,541.40	95.4

VILLAGE OF MAHOMET
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING APRIL 30, 2021

PARK

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	PARK REVENUE					
12-00-7011	WAGES-PARK	11,826.23	107,982.51	103,751.00	(4,231.51)	104.1
12-00-7012	OVERTIME	26.99	221.14	750.00	528.86	29.5
12-00-7015	TEMPORARY/PART-TIME	2,139.00	11,892.00	14,000.00	2,108.00	84.9
12-00-7021	IMRF	1,062.81	10,217.44	10,450.10	232.66	97.8
12-00-7022	FICA/MEDICARE	1,063.77	9,107.07	9,065.33	(41.74)	100.5
12-00-7071	HEALTH/LIFE INSURANCE	1,015.76	12,350.24	12,682.73	332.49	97.4
12-00-7075	BUILDING MAINTENANCE	185.50	2,008.83	3,700.00	1,691.17	54.3
12-00-7120	COMPUTER SUPPORT/IT	113.50	1,338.00	1,500.00	162.00	89.2
12-00-7201	EQUIPMENT/MATERIALS-NEW	398.82	5,269.38	10,000.00	4,730.62	52.7
12-00-7211	EQUIPMENT MAINT. & REPAIR	169.04	2,449.24	4,250.00	1,800.76	57.6
12-00-7314	LEGAL	.00	4,365.00	1,000.00	(3,365.00)	436.5
12-00-7330	MEMORIAL PARK	.00	.00	1,000.00	1,000.00	.0
12-00-7391	UTILITIES	729.57	7,238.14	8,000.00	761.86	90.5
12-00-7401	UNIFORMS	172.95	172.95	300.00	127.05	57.7
12-00-7405	PARK MAINT./IMPROVEMENT	368.43	7,417.40	12,000.00	4,582.60	61.8
12-00-7451	VEHICLE FUEL	67.57	2,299.38	3,500.00	1,200.62	65.7
12-00-7454	VEHICLE MAINTENANCE	.00	2,003.43	2,000.00	(3.43)	100.2
12-00-7470	CAPITAL IMPROVEMENT	.00	220,403.65	424,091.00	203,687.35	52.0
12-00-7501	MISCELLANEOUS	45.99	94.26	1,000.00	905.74	9.4
12-00-7610	TREE PROGRAM	.00	5,980.00	6,000.00	20.00	99.7
12-00-7806	TRANSFER TO VR/CE	.00	8,000.00	8,000.00	.00	100.0
	TOTAL PARK REVENUE	19,385.93	420,810.06	637,040.16	216,230.10	66.1
	TOTAL FUND EXPENDITURES	19,385.93	420,810.06	637,040.16	216,230.10	66.1
	NET REVENUE OVER EXPENDITURES	72,320.50	232,365.45	47,676.75	(184,688.70)	487.4

VILLAGE OF MAHOMET
REVENUES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING APRIL 30, 2021

BARBER PARK DONATIONS

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	BARBER PARK REVENUE					
13-00-4203	BARBER PARK DONATIONS	1,200.00	2,350.00	.00	(2,350.00)	.0
	TOTAL BARBER PARK REVENUE	1,200.00	2,350.00	.00	(2,350.00)	.0
	TOTAL FUND REVENUE	1,200.00	2,350.00	.00	(2,350.00)	.0
	NET REVENUE OVER EXPENDITURES	1,200.00	2,350.00	.00	(2,350.00)	.0

VILLAGE OF MAHOMET
REVENUES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING APRIL 30, 2021

MOTOR FUEL TAX

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	MOTOR FUEL TAX					
16-00-4100	STATE DISTRIBUTION	13,743.47	167,492.80	162,000.00	(5,492.80)	103.4
16-00-4400	INTEREST INCOME	6.09	58.53	2,000.00	1,941.47	2.9
16-00-4700	TRANSPORTATION RENEWAL FUND	10,039.64	130,502.75	109,500.00	(21,002.75)	119.2
16-00-4800	MISC. REIMBURSEMENT	2,735.24	10,861.38	6,000.00	(4,861.38)	181.0
16-00-4810	SUPPLEMENTAL ALLOTMENT	.00	36,067.00	7,500.00	(28,567.00)	480.9
	TOTAL MOTOR FUEL TAX	26,524.44	344,982.46	287,000.00	(57,982.46)	120.2
16-10-4100	REBUILD ILLINOIS REVENUE	.00	276,796.53	.00	(276,796.53)	.0
	TOTAL DEPARTMENT 10	.00	276,796.53	.00	(276,796.53)	.0
	TOTAL FUND REVENUE	26,524.44	621,778.99	287,000.00	(334,778.99)	216.7

VILLAGE OF MAHOMET
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING APRIL 30, 2021

MOTOR FUEL TAX

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	MOTOR FUEL TAX					
16-00-7562	MFT MAINTENANCE	434.62	372,304.72	400,000.00	27,695.28	93.1
	TOTAL MOTOR FUEL TAX	434.62	372,304.72	400,000.00	27,695.28	93.1
	TOTAL FUND EXPENDITURES	434.62	372,304.72	400,000.00	27,695.28	93.1
	NET REVENUE OVER EXPENDITURES	26,089.82	249,474.27	(113,000.00)	(362,474.27)	220.8

VILLAGE OF MAHOMET
REVENUES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING APRIL 30, 2021

IMRF

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	IMRF					
17-00-4206	REAL ESTATE TAX	.00	109,095.03	109,499.89	404.86	99.6
17-00-4400	INTEREST INCOME	.74	9.51	500.00	490.49	1.9
17-00-4901	TRANSFER FROM GC	.00	5,000.00	5,000.00	.00	100.0
	TOTAL IMRF	.74	114,104.54	114,999.89	895.35	99.2
	TOTAL FUND REVENUE	.74	114,104.54	114,999.89	895.35	99.2

VILLAGE OF MAHOMET
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING APRIL 30, 2021

IMRF

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	IMRF					
17-00-7500	IMRF CONTRIBUTION - TRANSFERS	12,529.76	120,078.34	170,000.00	49,921.66	70.6
	TOTAL IMRF	12,529.76	120,078.34	170,000.00	49,921.66	70.6
	TOTAL FUND EXPENDITURES	12,529.76	120,078.34	170,000.00	49,921.66	70.6
	NET REVENUE OVER EXPENDITURES	(12,529.02)	(5,973.80)	(55,000.11)	(49,026.31)	(10.9)

VILLAGE OF MAHOMET
REVENUES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING APRIL 30, 2021

POLICE PENSION FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	REVENUES					
18-00-4095	EMP. CONTRIBUTION	4,933.94	63,200.13	61,000.00	(2,200.13)	103.6
18-00-4206	REAL ESTATE TAX	.00	99,159.17	119,711.20	20,552.03	82.8
18-00-4400	INTEREST INCOME	218.85	2,560.99	750.00	(1,810.99)	341.5
18-00-4405	INVESTMENT INCOME-EQUITY FUND	.00	.00	10,000.00	10,000.00	.0
18-00-4410	INVESTMENT INCOME-FIXED	.00	.00	15,000.00	15,000.00	.0
18-00-4450	GAIN/LOSS EQUITY FUND	.00	.00	1,000.00	1,000.00	.0
18-00-4460	GAIN/LOSS FIXED INCOME	.00	.00	10,000.00	10,000.00	.0
18-00-4700	MISC	120.00	120.00	.00	(120.00)	.0
18-00-4901	TRANSFER FROM GC	130,000.00	130,000.00	130,000.00	.00	100.0
	TOTAL REVENUES	135,272.79	295,040.29	347,461.20	52,420.91	84.9
	TOTAL FUND REVENUE	135,272.79	295,040.29	347,461.20	52,420.91	84.9

VILLAGE OF MAHOMET
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING APRIL 30, 2021

POLICE PENSION FUND

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	REVENUES					
18-00-7100	ADVISORY FEE	.00	.00	3,000.00	3,000.00	.0
18-00-7120	MEMBERSHIP	795.00	795.00	800.00	5.00	99.4
18-00-7301	INSURANCE	.00	2,693.00	2,700.00	7.00	99.7
18-00-7314	LEGAL	.00	337.50	12,000.00	11,662.50	2.8
18-00-7317	MEDICAL SERVICE	.00	.00	10,000.00	10,000.00	.0
18-00-7322	OFFICE EXPENSE	.00	.00	1,000.00	1,000.00	.0
18-00-7333	PROF. ACCT SERVICE	1,060.00	4,570.00	15,000.00	10,430.00	30.5
18-00-7335	PROF. ACTUARIAL SERVICES	.00	6,610.00	6,500.00	(110.00)	101.7
18-00-7371	TRAINING	.00	.00	3,000.00	3,000.00	.0
18-00-7501	MISC.	58.94	650.28	300.00	(350.28)	216.8
18-00-7711	PENSION & BENEFITS	12,599.53	114,101.78	240,000.00	125,898.22	47.5
	TOTAL REVENUES	14,513.47	129,757.56	294,300.00	164,542.44	44.1
	TOTAL FUND EXPENDITURES	14,513.47	129,757.56	294,300.00	164,542.44	44.1
	NET REVENUE OVER EXPENDITURES	120,759.32	165,282.73	53,161.20	(112,121.53)	310.9

VILLAGE OF MAHOMET
REVENUES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING APRIL 30, 2021

SOCIAL SECURITY

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	SOCIAL SECURITY					
19-00-4206	REAL ESTATE TAX	.00	136,369.25	136,874.88	505.63	99.6
19-00-4400	INTEREST INCOME	.49	5.89	250.00	244.11	2.4
19-00-4900	TRANSFER FROM GC	.00	15,000.00	15,000.00	.00	100.0
	TOTAL SOCIAL SECURITY	.49	151,375.14	152,124.88	749.74	99.5
	TOTAL FUND REVENUE	.49	151,375.14	152,124.88	749.74	99.5

VILLAGE OF MAHOMET
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING APRIL 30, 2021

SOCIAL SECURITY

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	SOCIAL SECURITY					
19-00-7500	SOCIAL SECURITY CONT-TRANSFER	16,408.76	147,203.57	175,000.00	27,796.43	84.1
	TOTAL SOCIAL SECURITY	16,408.76	147,203.57	175,000.00	27,796.43	84.1
	TOTAL FUND EXPENDITURES	16,408.76	147,203.57	175,000.00	27,796.43	84.1
	NET REVENUE OVER EXPENDITURES	(16,408.27)	4,171.57	(22,875.12)	(27,046.69)	18.2

VILLAGE OF MAHOMET
REVENUES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING APRIL 30, 2021

MUSIC FESTIVAL

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	VILLAGE					
20-00-4200	DONATIONS	2,430.00	26,335.00	75,000.00	48,665.00	35.1
20-00-4325	FEES	38.45	1,148.45	20,000.00	18,851.55	5.7
20-00-4400	INTEREST	3.23	95.25	300.00	204.75	31.8
20-00-4700	MISC. INCOME	.00	140.00	15,000.00	14,860.00	.9
	TOTAL VILLAGE	2,471.68	27,718.70	110,300.00	82,581.30	25.1
	TOTAL FUND REVENUE	2,471.68	27,718.70	110,300.00	82,581.30	25.1

VILLAGE OF MAHOMET
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING APRIL 30, 2021

MUSIC FESTIVAL

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	VILLAGE					
20-00-7250	ENTERTAINMENT	.00	.00	90,000.00	90,000.00	.0
20-00-7350	SERVICES	.00	1,468.52	35,000.00	33,531.48	4.2
20-00-7501	MISC	.00	5,700.00	2,000.00	(3,700.00)	285.0
	TOTAL VILLAGE	.00	7,168.52	127,000.00	119,831.48	5.6
	TOTAL FUND EXPENDITURES	.00	7,168.52	127,000.00	119,831.48	5.6
	NET REVENUE OVER EXPENDITURES	2,471.68	20,550.18	(16,700.00)	(37,250.18)	123.1

VILLAGE OF MAHOMET
REVENUES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING APRIL 30, 2021

PRAIRIEVIEW ROAD ESCROW

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	VILLAGE-REVENUE					
21-00-4400	INTEREST	.86	10.66	100.00	89.34	10.7
21-00-4901	TRANSFER FROM GC	32,563.87	32,563.87	48,000.00	15,436.13	67.8
	TOTAL VILLAGE-REVENUE	32,564.73	32,574.53	48,100.00	15,525.47	67.7
	TOTAL FUND REVENUE	32,564.73	32,574.53	48,100.00	15,525.47	67.7

VILLAGE OF MAHOMET
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING APRIL 30, 2021

PRAIRIEVIEW ROAD ESCROW

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	VILLAGE-REVENUE					
21-00-7120	INFRASTRUCTURE	.00	.00	25,000.00	25,000.00	.0
	TOTAL VILLAGE-REVENUE	.00	.00	25,000.00	25,000.00	.0
	TOTAL FUND EXPENDITURES	.00	.00	25,000.00	25,000.00	.0
	NET REVENUE OVER EXPENDITURES	32,564.73	32,574.53	23,100.00	(9,474.53)	141.0

VILLAGE OF MAHOMET
REVENUES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING APRIL 30, 2021

INSURANCE

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	INSURANCE REVENUE					
22-00-4206	REAL ESTATE TAX	.00	106,064.36	106,458.24	393.88	99.6
22-00-4400	INTEREST INCOME	.34	4.78	400.00	395.22	1.2
22-00-4900	REIMBURSEMENT	.00	.00	10,000.00	10,000.00	.0
22-00-4901	TRANSFER FROM GC	.00	10,000.00	.00	(10,000.00)	.0
	TOTAL INSURANCE REVENUE	.34	116,069.14	116,858.24	789.10	99.3
	TOTAL FUND REVENUE	.34	116,069.14	116,858.24	789.10	99.3

VILLAGE OF MAHOMET
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING APRIL 30, 2021

INSURANCE

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	INSURANCE REVENUE					
22-00-7301	INSURANCE-GENERAL	.00	110,270.53	140,000.00	29,729.47	78.8
22-00-7302	JUDGEMENT	.00	.00	1,000.00	1,000.00	.0
	TOTAL INSURANCE REVENUE	.00	110,270.53	141,000.00	30,729.47	78.2
	TOTAL FUND EXPENDITURES	.00	110,270.53	141,000.00	30,729.47	78.2
	NET REVENUE OVER EXPENDITURES	.34	5,798.61	(24,141.76)	(29,940.37)	24.0

VILLAGE OF MAHOMET
REVENUES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING APRIL 30, 2021

FORFEITED FUNDS - FEDERAL

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	VILLAGE-REVENUE					
25-00-4400	INTEREST	.00	.00	1.00	1.00	.0
	TOTAL VILLAGE-REVENUE	.00	.00	1.00	1.00	.0
	TOTAL FUND REVENUE	.00	.00	1.00	1.00	.0
	NET REVENUE OVER EXPENDITURES	.00	.00	1.00	1.00	.0

VILLAGE OF MAHOMET
REVENUES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING APRIL 30, 2021

FORFEITED FUNDS

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	FORFEITED FUNDS REVENUE					
26-00-4400	INTEREST	.17	1.55	45.00	43.45	3.4
26-00-4700	MISC. INCOME	710.00	8,379.71	3,500.00	(4,879.71)	239.4
	TOTAL FORFEITED FUNDS REVENUE	710.17	8,381.26	3,545.00	(4,836.26)	236.4
	TOTAL FUND REVENUE	710.17	8,381.26	3,545.00	(4,836.26)	236.4

VILLAGE OF MAHOMET
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING APRIL 30, 2021

FORFEITED FUNDS

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	FORFEITED FUNDS REVENUE					
26-00-7900	PURCHASES	.00	.00	9,500.00	9,500.00	.0
	TOTAL FORFEITED FUNDS REVENUE	.00	.00	9,500.00	9,500.00	.0
	TOTAL FUND EXPENDITURES	.00	.00	9,500.00	9,500.00	.0
	NET REVENUE OVER EXPENDITURES	710.17	8,381.26	(5,955.00)	(14,336.26)	140.7

VILLAGE OF MAHOMET
REVENUES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING APRIL 30, 2021

BOND ISSUE 2000

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	BOND ISSUE					
27-00-4206	REAL ESTATE TAX	.00	72,514.29	72,782.67	268.38	99.6
27-00-4400	INTEREST INCOME	.16	3.40	400.00	396.60	.9
	TOTAL BOND ISSUE	.16	72,517.69	73,182.67	664.98	99.1
	TOTAL FUND REVENUE	.16	72,517.69	73,182.67	664.98	99.1

VILLAGE OF MAHOMET
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING APRIL 30, 2021

BOND ISSUE 2000

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	BOND ISSUE					
27-00-7900	BOND PAY'T-INT.	.00	6,656.98	6,657.00	.02	100.0
27-00-7950	BOND PAY'T-PRINCIPAL	.00	66,000.00	66,000.00	.00	100.0
	TOTAL BOND ISSUE	.00	72,656.98	72,657.00	.02	100.0
	TOTAL FUND EXPENDITURES	.00	72,656.98	72,657.00	.02	100.0
	NET REVENUE OVER EXPENDITURES	.16	(139.29)	525.67	664.96	(26.5)

VILLAGE OF MAHOMET
REVENUES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING APRIL 30, 2021

UTILITY TAX

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	UTILITY TAX REVENUE					
28-00-4400	INTEREST INCOME	1.65	15.22	1,000.00	984.78	1.5
28-00-4820	UTILITY TAX	40,775.78	444,032.68	445,000.00	967.32	99.8
	TOTAL UTILITY TAX REVENUE	40,777.43	444,047.90	446,000.00	1,952.10	99.6
	TOTAL FUND REVENUE	40,777.43	444,047.90	446,000.00	1,952.10	99.6

VILLAGE OF MAHOMET
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING APRIL 30, 2021

UTILITY TAX

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	UTILITY TAX REVENUE					
28-00-7800	TRANSFER TO GENERAL CORPORAT	.00	225,000.00	225,000.00	.00	100.0
28-00-7801	FRANCHISE & MAINT FEE TRANSFER	.00	1,000.00	.00	(1,000.00)	.0
28-00-7806	TRANSFER TO CRF/VRF	.00	25,000.00	25,000.00	.00	100.0
28-00-7812	TRANSFER TO PARKS	.00	225,000.00	225,000.00	.00	100.0
	TOTAL UTILITY TAX REVENUE	.00	476,000.00	475,000.00	(1,000.00)	100.2
	TOTAL FUND EXPENDITURES	.00	476,000.00	475,000.00	(1,000.00)	100.2
	NET REVENUE OVER EXPENDITURES	40,777.43	(31,952.10)	(29,000.00)	2,952.10	(110.2)

VILLAGE OF MAHOMET
REVENUES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING APRIL 30, 2021

DEBT SERVICE TIB

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	2012AB TIF DEBT SERVICE					
32-00-4400	INTEREST INCOME	3.49	44.70	6,000.00	5,955.30	.8
32-00-4900	TRANSFER FROM TIF SERIES A	.00	125,000.00	125,000.00	.00	100.0
32-00-4901	TRANSFER FROM TIF SERIES B	.00	199,200.00	199,200.00	.00	100.0
	TOTAL 2012AB TIF DEBT SERVICE	3.49	324,244.70	330,200.00	5,955.30	98.2
	TOTAL FUND REVENUE	3.49	324,244.70	330,200.00	5,955.30	98.2

VILLAGE OF MAHOMET
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING APRIL 30, 2021

DEBT SERVICE TIB

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	2012AB TIF DEBT SERVICE					
32-00-7900	BOND INTEREST AB	.00	37,200.00	37,200.00	.00	100.0
32-00-7950	BOND PAYMENT-PRINCIPAL	.00	295,000.00	295,000.00	.00	100.0
32-00-7975	BOND FEES FOR AB	428.00	428.00	428.00	.00	100.0
	TOTAL 2012AB TIF DEBT SERVICE	428.00	332,628.00	332,628.00	.00	100.0
	TOTAL FUND EXPENDITURES	428.00	332,628.00	332,628.00	.00	100.0
	NET REVENUE OVER EXPENDITURES	(424.51)	(8,383.30)	(2,428.00)	5,955.30	(345.3)

VILLAGE OF MAHOMET
REVENUES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING APRIL 30, 2021

TAX INCREMENT FINANCING

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	TIF REVENUE					
33-00-4206	REAL ESTATE TAX	.00	2,392,554.02	2,411,938.00	19,383.98	99.2
33-00-4400	INTEREST INCOME	44.80	350.27	5,000.00	4,649.73	7.0
33-00-4850	BOND PROCEEDS SERIES 2021	8,500,272.84	8,500,272.84	.00	(8,500,272.84)	.0
	TOTAL TIF REVENUE	8,500,317.64	10,893,177.13	2,416,938.00	(8,476,239.13)	450.7
	TOTAL FUND REVENUE	8,500,317.64	10,893,177.13	2,416,938.00	(8,476,239.13)	450.7

VILLAGE OF MAHOMET
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING APRIL 30, 2021

TAX INCREMENT FINANCING

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	TIF REVENUE					
33-00-7120	CONSTRUCTION-OVERSIZING	.00	5,000.00	71,095.00	66,095.00	7.0
33-00-7142	ENGINEERING	64,493.06	553,875.08	620,500.00	66,624.92	89.3
33-00-7222	DISBURSEMENTS	.00	1,754,775.15	1,702,828.63	(51,946.52)	103.1
33-00-7314	LEGAL	.00	21,548.18	20,000.00	(1,548.18)	107.7
33-00-7333	PROFESSIONAL SERVICES-AUDIT	.00	750.00	750.00	.00	100.0
33-00-7501	MISC	15.00	3,015.00	50,000.00	46,985.00	6.0
33-00-7815	TRANSFER TO DEBT SERVICE	.00	324,200.00	324,200.00	.00	100.0
	TOTAL TIF REVENUE	64,508.06	2,663,163.41	2,789,373.63	126,210.22	95.5
	TOTAL FUND EXPENDITURES	64,508.06	2,663,163.41	2,789,373.63	126,210.22	95.5
	NET REVENUE OVER EXPENDITURES	8,435,809.58	8,230,013.72	(372,435.63)	(8,602,449.35)	2209.8

VILLAGE OF MAHOMET
REVENUES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING APRIL 30, 2021

CAPITAL EQUIPMENT/VEHICLE REPL

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	CAP. EQUIP/VEHICLE REPLACEMENT					
34-00-4400	INTEREST	2.84	26.37	2,000.00	1,973.63	1.3
34-00-4650	VEHICLE/EQUIPMENT SALES	.00	.00	1,000.00	1,000.00	.0
34-00-4700	MISC	20.00	3,560.04	8,000.00	4,439.96	44.5
34-00-4900	TRANSFER FROM UTILITY TAX	.00	25,000.00	25,000.00	.00	100.0
34-00-4901	TRANSFER FROM GENERAL CORP.	.00	60,000.00	60,000.00	.00	100.0
34-00-4902	TRANSFER FROM WATER	.00	59,000.00	59,000.00	.00	100.0
34-00-4903	TRANSFER FROM WASTEWATER	.00	127,440.00	127,440.00	.00	100.0
34-00-4905	TRANSFER FROM RECREATION	.00	3,000.00	3,000.00	.00	100.0
34-00-4906	TRANFER FROM PARKS	.00	8,000.00	8,000.00	.00	100.0
	TOTAL CAP. EQUIP/VEHICLE REPLAC	22.84	286,026.41	293,440.00	7,413.59	97.5
	TOTAL FUND REVENUE	22.84	286,026.41	293,440.00	7,413.59	97.5

VILLAGE OF MAHOMET
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING APRIL 30, 2021

CAPITAL EQUIPMENT/VEHICLE REPL

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	CAP. EQUIP/VEHICLE REPLACEMENT					
34-00-7313	VEHICLE PURCHASE/LEASE	.00	51,896.89	115,000.00	63,103.11	45.1
34-00-7315	CAPITAL EQUIPMENT PURCHASE	.00	154,375.93	197,000.00	42,624.07	78.4
	TOTAL CAP. EQUIP/VEHICLE REPLAC	.00	206,272.82	312,000.00	105,727.18	66.1
	TOTAL FUND EXPENDITURES	.00	206,272.82	312,000.00	105,727.18	66.1
	NET REVENUE OVER EXPENDITURES	22.84	79,753.59	(18,560.00)	(98,313.59)	429.7

VILLAGE OF MAHOMET
REVENUES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING APRIL 30, 2021

TRANSPORTATION SYSTEM CAPITAL

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	TRANSPORTATION SYSTEM CI					
35-00-4400	INTEREST	5.95	64.48	4,000.00	3,935.52	1.6
35-00-4850	SIMPLIFIED TELECOM. TAX	5,531.35	97,748.65	100,000.00	2,251.35	97.8
35-00-4901	TRANSFER FROM GENERAL CORP.	.00	215,000.00	215,000.00	.00	100.0
	TOTAL TRANSPORTATION SYSTEM CI	5,537.30	312,813.13	319,000.00	6,186.87	98.1
	SOLACE REVENUE					
35-10-4655	DEVELOPER PAYMENTS/LOW	.00	350,000.00	350,000.00	.00	100.0
35-10-4665	DEVELOPER PAYMENTS/MCD ROAD	.00	.00	87,000.00	87,000.00	.0
	TOTAL SOLACE REVENUE	.00	350,000.00	437,000.00	87,000.00	80.1
	TOTAL FUND REVENUE	5,537.30	662,813.13	756,000.00	93,186.87	87.7

VILLAGE OF MAHOMET
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING APRIL 30, 2021

TRANSPORTATION SYSTEM CAPITAL

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	TRANSPORTATION SYSTEM CI					
35-00-7142	ENGINEERING	.00	.00	10,000.00	10,000.00	.0
35-00-7314	LEGAL	.00	.00	1,500.00	1,500.00	.0
35-00-7400	CAPITAL IMPROVEMENTS	59,229.71	137,998.30	525,583.00	387,584.70	26.3
	TOTAL TRANSPORTATION SYSTEM CI	59,229.71	137,998.30	537,083.00	399,084.70	25.7
	SOLACE REVENUE					
35-10-7400	CONSTUCTION	.00	276,979.76	310,000.00	33,020.24	89.4
35-10-7800	DEVELOPER REIMBURSEMENT	40,000.00	40,000.00	40,000.00	.00	100.0
	TOTAL SOLACE REVENUE	40,000.00	316,979.76	350,000.00	33,020.24	90.6
	TOTAL FUND EXPENDITURES	99,229.71	454,978.06	887,083.00	432,104.94	51.3
	NET REVENUE OVER EXPENDITURES	(93,692.41)	207,835.07	(131,083.00)	(338,918.07)	158.6

VILLAGE OF MAHOMET
REVENUES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING APRIL 30, 2021

WWTPE/RESERVE/DEBT SERVICE

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	WWTP EXPANSION					
37-00-4400	INTEREST	6.44	8.92	20,000.00	19,991.08	.0
37-00-4903	TRANSFER FROM WASTEWATER	.00	380,000.00	728,000.00	348,000.00	52.2
	TOTAL WWTP EXPANSION	6.44	380,008.92	748,000.00	367,991.08	50.8
	TOTAL FUND REVENUE	6.44	380,008.92	748,000.00	367,991.08	50.8

VILLAGE OF MAHOMET
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING APRIL 30, 2021

WWTPE/RESERVE/DEBT SERVICE

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	WWTP EXPANSION					
37-00-7900	INTEREST PAYMENT	.00	127,299.23	127,300.00	.77	100.0
37-00-7950	PRINCIPAL PAYMENT	.00	630,909.27	630,910.00	.73	100.0
	TOTAL WWTP EXPANSION	.00	758,208.50	758,210.00	1.50	100.0
	TOTAL FUND EXPENDITURES	.00	758,208.50	758,210.00	1.50	100.0
	NET REVENUE OVER EXPENDITURES	6.44	(378,199.58)	(10,210.00)	367,989.58	(3704.

VILLAGE OF MAHOMET
REVENUES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING APRIL 30, 2021

FACILITY BOND ISSUE CONSTRUCTI

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	TCI FACILITY					
46-00-4400	INTEREST INCOME	.56	6.86	400.00	393.14	1.7
	TOTAL TCI FACILITY	.56	6.86	400.00	393.14	1.7
	TOTAL FUND REVENUE	.56	6.86	400.00	393.14	1.7

VILLAGE OF MAHOMET
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING APRIL 30, 2021

FACILITY BOND ISSUE CONSTRUCTI

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	TCI FACILITY					
46-00-7075	BUILDING MAINTENANCE	.00	.00	36,000.00	36,000.00	.0
	TOTAL TCI FACILITY	.00	.00	36,000.00	36,000.00	.0
	TOTAL FUND EXPENDITURES	.00	.00	36,000.00	36,000.00	.0
	NET REVENUE OVER EXPENDITURES	.56	6.86	(35,600.00)	(35,606.86)	.0

VILLAGE OF MAHOMET
REVENUES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING APRIL 30, 2021

TRANSPORTATION FACILITY DEBT S

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	TRANSPORTATION FACILITY REVENU					
47-00-4400	INTEREST	1.12	11.90	1,200.00	1,188.10	1.0
47-00-4900	TRANSFER FROM TRANS. FUND	.00	103,000.00	103,000.00	.00	100.0
	TOTAL TRANSPORTATION FACILITY R	1.12	103,011.90	104,200.00	1,188.10	98.9
	TOTAL FUND REVENUE	1.12	103,011.90	104,200.00	1,188.10	98.9

VILLAGE OF MAHOMET
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING APRIL 30, 2021

TRANSPORTATION FACILITY DEBT S

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	TRANSPORTATION FACILITY REVENU					
47-00-7900	INTEREST	.00	49,930.91	45,430.00	(4,500.91)	109.9
47-00-7950	PRINCIPAL PAYMENT	.00	43,185.00	60,000.00	16,815.00	72.0
47-00-7975	FEES	.00	428.00	428.00	.00	100.0
	TOTAL TRANSPORTATION FACILITY R	.00	93,543.91	105,858.00	12,314.09	88.4
	TOTAL FUND EXPENDITURES	.00	93,543.91	105,858.00	12,314.09	88.4
	NET REVENUE OVER EXPENDITURES	1.12	9,467.99	(1,658.00)	(11,125.99)	571.1

VILLAGE OF MAHOMET
REVENUES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING APRIL 30, 2021

DARK FIBER

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	DARK FIBER REVENUE					
48-00-4400	INTEREST	.21	3.29	200.00	196.71	1.7
	TOTAL DARK FIBER REVENUE	.21	3.29	200.00	196.71	1.7
	TOTAL FUND REVENUE	.21	3.29	200.00	196.71	1.7

VILLAGE OF MAHOMET
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING APRIL 30, 2021

DARK FIBER

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	DARK FIBER REVENUE					
48-00-7120	CONSTRUCTION	.00	10,980.00	25,000.00	14,020.00	43.9
	TOTAL DARK FIBER REVENUE	.00	10,980.00	25,000.00	14,020.00	43.9
	TOTAL FUND EXPENDITURES	.00	10,980.00	25,000.00	14,020.00	43.9
	NET REVENUE OVER EXPENDITURES	.21	(10,976.71)	(24,800.00)	(13,823.29)	(44.3)

VILLAGE OF MAHOMET
REVENUES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING APRIL 30, 2021

TAX INCREMENT FINANCING

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	TIF REVENUE					
49-00-4350	REAL ESTATE TAX	.00	26,012.50	27,731.00	1,718.50	93.8
49-00-4400	INTEREST INCOME	.00	2.04	100.00	97.96	2.0
	TOTAL TIF REVENUE	.00	26,014.54	27,831.00	1,816.46	93.5
	TOTAL FUND REVENUE	.00	26,014.54	27,831.00	1,816.46	93.5

VILLAGE OF MAHOMET
EXPENDITURES WITH COMPARISON TO BUDGET
FOR THE 12 MONTHS ENDING APRIL 30, 2021

TAX INCREMENT FINANCING

		PERIOD ACTUAL	YTD ACTUAL	BUDGET	UNEXPENDED	PCNT
	TIF REVENUE					
49-00-7900	BOND PAY'T-INT.	.00	.00	27,731.00	27,731.00	.0
	TOTAL TIF REVENUE	.00	.00	27,731.00	27,731.00	.0
	TOTAL FUND EXPENDITURES	.00	.00	27,731.00	27,731.00	.0
	NET REVENUE OVER EXPENDITURES	.00	26,014.54	100.00	(25,914.54)	26014.

Village of Mahomet
503 E. Main Street - P.O. Box 259 - Mahomet, IL 61853-0259
phone (217) 586-4456 fax (217) 586-5696

Additional Bills

BILLS NOT YET RECEIVED
CARLE
DEPKE
FE MORAN

Automatic Debit

Health Alliance Medical Plans	$38,429.00

TOTAL AMOUNT OF WARRANTS AS OF 5/25/2021 $813,605.53

2020 CHART OF ACCOUNTS

#01-00	GENERAL CORPORATE
#01-10	POLICE
#01-20	STREETS & ALLEY
#01-30	ADMINISTRATION
#01-40	COMMUNITY DEVELOPMENT
#01-45	PUBLIC WORKS DEPARTMENT
#01-60	ESDA
#02-00	WATER OPERATIONS
#03-00	WASTEWATER OPERATIONS
#04-00	WASTEWATER CAPITAL IMPROVEMENT
#05-00	WATER CAPITAL IMPROVEMENT
#06-00	WATER/SEWER BOND FUND
#10-00	ECONOMIC DEVELOPMENT
#11-00	RECREATION
#12-00	PARKS
#16-00	MOTOR FUEL TAX
#17-00	IMRF
#18-00	POLICE PENSION
#19-00	SOCIAL SECURITY
#22-00	INSURANCE
#25-00	FORFEITED FUND/FEDERAL
#26-00	FORFEITURE FUND
#27-00	BOND ISSUE
#28-00	UTILITY TAX
#32-00	2012A & 2012B DEBT SERVICE-TIF
#33-00	TIF
#34-00	CRF/VRF
#35-00	TRANSPORTATION SYSTEM/CAPITAL IMPROVEMENT
#37-00	WWTP EXPANSION
#39-00	BOND ISSUE 2003-B
#40-00	E-PAY
#46-00	TRANSPORTATION/CONSTRUCTION
#47-00	TRANSPORTATION BOND
#48-00	FIBER

Report Criteria:
Detail report.
Invoices with totals above $0.00 included.
Paid and unpaid invoices included.

Invoice Number	Description	Invoice Date	GL Account and Title	Net Invoice Amount	Amount Paid	Date Paid	Voided
ALL PRO WELDING SERVICE, INC.							
26163	SNOW PLOW REPAIR	05/05/2021	01-20-7211 EQUIPMENT & VEHICLE M	1,415.00	.00		
Total ALL PRO WELDING SERVICE, INC.:				1,415.00	.00		
ALTORFER, INC.							
T3397401	EQUIP RENTAL	05/03/2021	01-20-7232 EQUIPMENT RENTAL	439.50	.00		
Total ALTORFER, INC.:				439.50	.00		
AMEREN ILLINOIS							
05172021	PARKS	05/04/2021	12-00-7391 UTILITIES	461.66	461.66	05/06/2021	
05172021	TRAFF SIG	05/04/2021	16-00-7562 MFT MAINTENANCE	421.79	421.79	05/06/2021	
05172021	ENG	05/04/2021	01-45-7391 UTILITIES	141.50	141.50	05/06/2021	
05172021	ADMIN	05/04/2021	01-30-7391 UTILITIES	518.47	518.47	05/06/2021	
05172021	WATER	05/04/2021	02-00-7391 UTILITIES	4,734.74	4,734.74	05/06/2021	
05172021	SEWER	05/04/2021	03-00-7391 UTILITIES	5,569.29	5,569.29	05/06/2021	
05172021	POLICE	05/04/2021	01-10-7391 UTILITIES	951.15	951.15	05/06/2021	
05172021	RECREATION	05/04/2021	11-00-7391 UTILITIES	239.77	239.77	05/06/2021	
05172021	STR/ALLEY	05/04/2021	01-20-7391 UTILITIES	1,600.51	1,600.51	05/06/2021	
05172021	ESDA	05/04/2021	01-60-7391 UTILITIES	88.20	88.20	05/06/2021	
05172021	STR/NIGHT LIGHTS	05/04/2021	01-20-7379 STREET LIGHTING	1,536.06	1,536.06	05/06/2021	
06012021	INSTALL	05/20/2021	01-20-7379 STREET LIGHTING	7,195.00	.00		
Total AMEREN ILLINOIS:				23,458.14	16,263.14		
ANDERSON'S OUTDOOR SPORTS & TURF, LLC							
5116	FERTILIZER	05/19/2021	12-00-7405 PARK MAINT./IMPROVEME	260.40	.00		
Total ANDERSON'S OUTDOOR SPORTS & TURF, LLC:				260.40	.00		
AQUAFIX							
35700	AQUABAC	05/01/2021	03-00-7100 CHEMICALS	760.20	.00		
35785	AQUABAC	05/01/2021	03-00-7100 CHEMICALS	760.20	.00		
Total AQUAFIX:				1,520.40	.00		
ARCHIVESOCIAL							
15912	ADMIN	05/03/2021	01-30-7130 COMPUTER SUPPORT/IT	1,596.00	.00		
15912	POLICE	05/03/2021	01-10-7330 COMPUTER LIC./SUPPOR	1,596.00	.00		
15912	RECREATION	05/03/2021	11-00-7120 COMPUTER SUPPORT/IT	798.00	.00		
15912	PARKS	05/03/2021	12-00-7120 COMPUTER SUPPORT/IT	798.00	.00		
Total ARCHIVESOCIAL:				4,788.00	.00		
AREA GARBAGE SERVICE							
04292021	ADMIN	05/19/2021	01-30-7075 BUILDING MAINT	7.26	.00		
04292021	S/A	05/19/2021	01-20-7075 BUILDING MAINT	22.57	.00		
04292021	PD	05/19/2021	01-10-7075 BUILDING MAINT	11.88	.00		
04292021	WATER	05/19/2021	02-00-7080 BUILDING MAINT/GROUN	13.06	.00		
04292021	SEWER	05/19/2021	03-00-7080 BUILDING MAINT/GROUN	64.00	.00		

Invoice Number	Description	Invoice Date	GL Account and Title	Net Invoice Amount	Amount Paid	Date Paid	Voided
Total AREA GARBAGE SERVICE:				118.77	.00		
ATLAS INTEGRATED							
2019-13551	HOST FEES	05/12/2021	10-00-7330 MARKETING/PROMOTION	1,785.00	.00		
Total ATLAS INTEGRATED:				1,785.00	.00		
BERNS, CLANCY AND ASS.							
04302021	COMM DEV	05/07/2021	01-40-7145 PLANNING/DEVELOPMEN	8,007.87	.00		
04302021	COMM DEV	05/07/2021	01-40-7142 ENGINEERING	1,176.72	.00		
04302021	TIF	05/07/2021	33-00-7142 ENGINEERING	6,934.35	.00		
Total BERNS, CLANCY AND ASS.:				16,118.94	.00		
BOYKIN, CALEB							
05012021	OFFICIAL BOYKIN	05/01/2021	11-10-7050 CONTRACTED EMPLOYEE	80.00	.00		
051021	UMPIRE C BOYKINS	05/12/2021	11-10-7050 CONTRACTED EMPLOYEE	15.00	.00		
052021	OFF-C BOYKIN	05/06/2021	11-10-7050 CONTRACTED EMPLOYEE	15.00	.00		
Total BOYKIN, CALEB:				110.00	.00		
BROWNFIELD SPORTS							
000129	BB SB TB SHIRTS	05/05/2021	11-10-7195 T-BALL	1,647.00	.00		
000129	BB SB TB SHIRTS	05/05/2021	11-10-7130 BASEBALL-YOUTH	3,500.00	.00		
000129	BB SB TB SHIRTS	05/05/2021	11-10-7170 SOFTBALL-YOUTH	3,500.00	.00		
Total BROWNFIELD SPORTS:				8,647.00	.00		
BROWNLEE DATA SYSTEMS							
20S-105	RECORDS SOFTWARE	05/14/2021	01-10-7330 COMPUTER LIC./SUPPOR	300.00	.00		
Total BROWNLEE DATA SYSTEMS:				300.00	.00		
BSN SPORTS							
912679517	BAT	05/18/2021	11-10-7110 ADULT LEAGUE SOFTBAL	71.99	.00		
Total BSN SPORTS:				71.99	.00		
BULLDOG AUTOMOTIVE, INC.							
11812	BRAKES	05/03/2021	01-20-7211 EQUIPMENT & VEHICLE M	470.04	.00		
Total BULLDOG AUTOMOTIVE, INC.:				470.04	.00		
CARGILL, INC.							
2905890126	BULK ROCK SALT	05/03/2021	16-00-7562 MFT MAINTENANCE	4,646.71	4,646.71	05/06/2021	
Total CARGILL, INC.:				4,646.71	4,646.71		
CHAMPAIGN COUNTY SHERIFF							
April 1, 2021	BOOK IN FEES	05/03/2021	01-10-7501 MISCELLANEOUS	54.52	.00		
Total CHAMPAIGN COUNTY SHERIFF:				54.52	.00		
CHAMPAIGN MULTIMEDIA GROUP							
00844484	NOTICE P & Z	05/17/2021	01-40-7350 PUBLISHING-P&Z	384.00	.00		
00844503	NOTICE P & Z	05/17/2021	01-40-7350 PUBLISHING-P&Z	364.80	.00		

Invoice Number	Description	Invoice Date	GL Account and Title	Net Invoice Amount	Amount Paid	Date Paid	Voided
00851530	CD AD	05/14/2021	01-40-7350 PUBLISHING-P&Z	107.60	.00		
Total CHAMPAIGN MULTIMEDIA GROUP:				856.40	.00		
CHAMPAIGN SIGNAL & LIGHTING COMPANY							
2140.001.20	SIGNAL REPAIR	05/03/2021	16-00-7564 MAINTENANCE – TRAFFIC	5,396.03	.00		
2140-001.15	SIGNAL REPAIR	05/03/2021	35-10-7800 DEVELOPER REIMBURSE	3,028.57	.00		
Total CHAMPAIGN SIGNAL & LIGHTING COMPANY:				8,424.60	.00		
CHICAGO TITLE							
05202021	PURCHASE	05/20/2021	12-00-7400 PROPERTY ACQUISTION	355,000.00	.00		
Total CHICAGO TITLE:				355,000.00	.00		
CIRBN, LLC							
11505	ADMIN	05/01/2021	01-30-7391 UTILITIES	215.97	.00		
11505	C/D	05/01/2021	01-40-7391 UTILITIES	215.97	.00		
Total CIRBN, LLC:				431.94	.00		
CIRCLE K							
71372940	CAR WASHES	05/01/2021	01-10-7454 VEHICLE MAINT.	46.00	46.00	05/06/2021	
Total CIRCLE K:				46.00	46.00		
COMMERCE BANK -COMMERCIAL CARDS							
052021	EGG HUNT	05/04/2021	11-10-7197 EGG HUNT	310.63	310.63	05/13/2021	
052021	EGG HUNT	05/04/2021	11-10-7197 EGG HUNT	41.93	41.93	05/13/2021	
052021	MEETING	05/04/2021	12-00-7501 MISCELLANEOUS	28.61	28.61	05/13/2021	
052021	UNIFORMS	05/04/2021	11-00-7401 UNIFORMS	70.00	70.00	05/13/2021	
052021	WASTE BAGS	05/04/2021	12-00-7201 EQUIPMENT/MATERIALS-	289.65	289.65	05/13/2021	
052021	UNIFORMS	05/04/2021	11-00-7401 UNIFORMS	54.49	54.49	05/13/2021	
052021	UNIFORMS	05/04/2021	11-00-7401 UNIFORMS	39.24	39.24	05/13/2021	
052021	UNIFORMS	05/04/2021	11-00-7401 UNIFORMS	54.45	54.45	05/13/2021	
052021	PMT FEES	05/04/2021	11-00-7190 HARDWARE/SOFTWARE	30.00	30.00	05/13/2021	
052021	ZOOM	05/04/2021	11-00-7190 HARDWARE/SOFTWARE	14.99	14.99	05/13/2021	
052021	PICKLEBALL	05/04/2021	12-00-7405 PARK MAINT./IMPROVEME	42.99	42.99	05/13/2021	
052021 ADMIN	BINDERS	05/04/2021	01-45-7322 OFFICE SUPPLIES	15.98	15.98	05/13/2021	
052021 ADMIN	KEYBOARD	05/04/2021	11-00-7322 OFFICE SUPPLIES	34.99	34.99	05/13/2021	
052021 ADMIN	CHIN STRAPS	05/04/2021	11-10-7130 BASEBALL-YOUTH	104.85	104.85	05/13/2021	
052021 ADMIN	BINDERS	05/04/2021	01-45-7322 OFFICE SUPPLIES	40.18	40.18	05/13/2021	
052021 ADMIN	LIGHTBULBS	05/04/2021	12-00-7405 PARK MAINT./IMPROVEME	25.90	25.90	05/13/2021	
052021 ADMIN	PRINTER INK	05/04/2021	01-30-7322 OFFICE SUPPLIES	13.35	13.35	05/13/2021	
052021 ADMIN	FUEL PUMP	05/04/2021	11-00-7454 VEHICLE MAINTENANCE	19.99	19.99	05/13/2021	
052021 ADMIN	PENS	05/04/2021	11-00-7322 OFFICE SUPPLIES	7.17	7.17	05/13/2021	
052021 ADMIN	IPAD MOUNT	05/04/2021	01-20-7201 EQUIPMENT NEW	77.99	77.99	05/13/2021	
052021 ADMIN	WATER FILTER	05/04/2021	01-10-7075 BUILDING MAINT	52.24	52.24	05/13/2021	
052021 ADMIN	TRASH BAGS	05/04/2021	12-00-7405 PARK MAINT./IMPROVEME	80.85	80.85	05/13/2021	
052021 ADMIN	WEBSITE DOMAIN	05/04/2021	01-30-7130 COMPUTER SUPPORT/IT	400.00	400.00	05/13/2021	
052021 ADMIN	BUSINESS CARDS	05/04/2021	01-30-7322 OFFICE SUPPLIES	34.00	34.00	05/13/2021	
052021 ADMIN	REFUND ANCHOR	05/04/2021	11-10-7100 FIELD MAINTENANCE	34.50-	34.50-	05/13/2021	
052021 ADMIN	REFUND ANCHOR	05/04/2021	11-10-7100 FIELD MAINTENANCE	17.25-	17.25-	05/13/2021	
052021 ADMIN	TABLET MOUNT	05/04/2021	01-20-7201 EQUIPMENT NEW	77.99	77.99	05/13/2021	
052021 ADMIN	WATER FILTER	05/04/2021	01-10-7075 BUILDING MAINT	51.90	51.90	05/13/2021	
052021 ADMIN	INK	05/04/2021	01-40-7322 OFFICE SUPPLIES	116.66	116.66	05/13/2021	
052021 ADMIN	MISC OFFICE SUPPLIES	05/04/2021	01-40-7322 OFFICE SUPPLIES	47.99	47.99	05/13/2021	

Invoice Number	Description	Invoice Date	GL Account and Title	Net Invoice Amount	Amount Paid	Date Paid	Voided
052021 ADMIN	ANCHOR BASE	05/04/2021	11-10-7100 FIELD MAINTENANCE	51.75	51.75	05/13/2021	
052021 ADMIN	CARHART JACKET	05/04/2021	12-00-7401 UNIFORMS	99.00	99.00	05/13/2021	
052021 ADMIN	BLUE SHARPIES	05/04/2021	01-40-7322 OFFICE SUPPLIES	16.21	16.21	05/13/2021	
052021 ADMIN	BLUE SHARPIES	05/04/2021	01-40-7322 OFFICE SUPPLIES	17.54	17.54	05/13/2021	
052021 ADMIN	UNIFORM DENISE	05/04/2021	11-00-7401 UNIFORMS	17.95	17.95	05/13/2021	
052021 ADMIN	UNIFORM DENISE	05/04/2021	11-00-7401 UNIFORMS	283.14	283.14	05/13/2021	
052021 ADMIN	HOODIE- TJ	05/04/2021	02-00-7401 UNIFORMS	39.99	39.99	05/13/2021	
052021 ADMIN	HOODIE- TJ	05/04/2021	02-00-7401 UNIFORMS	39.99-	39.99-	05/13/2021	
052021 ADMIN	TRASH BAGS	05/04/2021	01-30-7075 BUILDING MAINT	43.92	43.92	05/13/2021	
052021 ADMIN	STENO PADS	05/04/2021	01-40-7322 OFFICE SUPPLIES	10.49	10.49	05/13/2021	
052021 ADMIN	STYLUS	05/04/2021	01-30-7322 OFFICE SUPPLIES	10.98	10.98	05/13/2021	
052021 ADMIN	-MATT	05/04/2021	03-00-7401 UNIFORMS	25.49	25.49	05/13/2021	
052021 PB	PERMIT	05/04/2021	04-00-7400 CAPITAL IMPROVEMENTS	2,500.00	2,500.00	05/13/2021	
052021 PB	PURIFIER	05/04/2021	01-30-7075 BUILDING MAINT	29.69	29.69	05/13/2021	
052021 PB	SPIDER BOX	05/04/2021	01-30-7075 BUILDING MAINT	381.66	381.66	05/13/2021	
052021 PB	SPIDER BOX	05/04/2021	01-30-7075 BUILDING MAINT	1,062.87	1,062.87	05/13/2021	
052021 PB	FLAGS	05/04/2021	01-30-7075 BUILDING MAINT	107.75	107.75	05/13/2021	
052021 PB	APPLE	05/04/2021	01-30-7130 COMPUTER SUPPORT/IT	.99	.99	05/13/2021	
052021 PB	TRAINING	05/04/2021	01-30-7135 CONFERENCE/TRAVEL-A	695.00	695.00	05/13/2021	
052021 PB	COFFEE	05/04/2021	01-30-7322 OFFICE SUPPLIES	16.96	16.96	05/13/2021	
052021 PD	TAPE DISPENCER	05/04/2021	01-10-7321 GEN/OFFICE SUPPLIES	6.22	6.22	05/13/2021	
052021 PD	STATIONARY	05/04/2021	01-10-7321 GEN/OFFICE SUPPLIES	103.97	103.97	05/13/2021	
052021 PD	DOG FOOD	05/04/2021	01-10-7501 MISCELLANEOUS	41.17	41.17	05/13/2021	
052021 PD	FOOD SCOOP	05/04/2021	01-10-7501 MISCELLANEOUS	2.23	2.23	05/13/2021	
052021 PD	BATTERY	05/04/2021	01-10-7321 GEN/OFFICE SUPPLIES	7.26-	7.26-	05/13/2021	
052021 SA	SAM'S	05/04/2021	01-20-7375 SHOP SUPPLIES	68.92	68.92	05/13/2021	
052021 SA	WATER	05/04/2021	01-20-7375 SHOP SUPPLIES	3.00	3.00	05/13/2021	
052021 WS	MOTOR	05/04/2021	03-00-7211 EQUIPMENT MAINT. & REP	213.32	213.32	05/13/2021	
052021 WS	TRUCK WASH	05/04/2021	02-00-7454 VEHCILE MAINTENANCE	8.00	8.00	05/13/2021	
052021 WS	ROCKER SWITCH	05/04/2021	03-00-7211 EQUIPMENT MAINT. & REP	13.18	13.18	05/13/2021	
052021 WS	UNIFORM	05/04/2021	02-00-7401 UNIFORMS	139.96	139.96	05/13/2021	
Total COMMERCE BANK -COMMERCIAL CARDS:				8,091.36	8,091.36		
CONWAY FARMS PROPERTY OWNERS ASSOCIATION							
05032021	DEV. AGREEMENT	05/03/2021	33-00-7120 CONSTRUCTION-OVERSI	5,000.00	5,000.00	05/06/2021	
Total CONWAY FARMS PROPERTY OWNERS ASSOCIATION:				5,000.00	5,000.00		
CORE & MAIN LP							
O041619	PVC FLANGE	05/01/2021	02-00-7211 EQUIPMENT MAINT. & REP	46.30	.00		
Total CORE & MAIN LP:				46.30	.00		
CORNER FS							
16059	UNIT 3 TIRE REPAIRES	05/01/2021	01-10-7454 VEHICLE MAINT.	80.00	.00		
16116	UNIT 7 OIL CHANGE	05/06/2021	01-10-7454 VEHICLE MAINT.	41.42	.00		
16119	UNIT 5 OIL CHANGE AND BULB	05/06/2021	01-10-7454 VEHICLE MAINT.	78.62	.00		
16122	UNIT 2 OIL CHANGE	05/06/2021	01-10-7454 VEHICLE MAINT.	51.42	.00		
16125	UNIT 4 OIL CHANGE	05/06/2021	01-10-7454 VEHICLE MAINT.	51.48	.00		
16126	UNIT 3 OIL CHANGE	05/06/2021	01-10-7454 VEHICLE MAINT.	41.42	.00		
16127	SILVERADO OIL CHANGE	05/06/2021	01-10-7454 VEHICLE MAINT.	51.48	.00		
Total CORNER FS:				395.84	.00		
COURTESY CLEANING CENTER							
0000200	DRY CLEANING	05/01/2021	01-10-7401 UNIFORMS	99.00	.00		

Invoice Number	Description	Invoice Date	GL Account and Title	Net Invoice Amount	Amount Paid	Date Paid	Voided
Total COURTESY CLEANING CENTER:				99.00	.00		
CROSS CONSTRUCTION							
05142021	MARIETTA DR	05/11/2021	35-00-7400 CAPITAL IMPROVEMENTS	118,840.08	.00		
Total CROSS CONSTRUCTION:				118,840.08	.00		
DEARBORN NATIONAL LIFE INSURANCE CO.							
05072021	PD LIFE	05/12/2021	01-10-7071 HEALTH/LIFE INSURANCE	140.76	140.76	05/13/2021	
05072021	SA LIFE	05/12/2021	01-20-7071 HEALTH/LIFE INSURANCE	58.65	58.65	05/13/2021	
05072021	ADMIN LIFE	05/12/2021	01-30-7071 HEALTH/LIFE INSURANCE	58.65	58.65	05/13/2021	
05072021	CD LIFE	05/12/2021	01-40-7071 HEALTH INSURANCE	46.92	46.92	05/13/2021	
05072021	ENG LIFE	05/12/2021	01-45-7071 HEALTH INSURANCE	11.73	11.73	05/13/2021	
05072021	WATER LIFE	05/12/2021	02-00-7071 HEALTH/LIFE INSURANCE	35.19	35.19	05/13/2021	
05072021	SEWER LIFE	05/12/2021	03-00-7071 HEALTH/LIFE INSURANCE	35.19	35.19	05/13/2021	
05072021	REC LIFE	05/12/2021	11-00-7071 HEALTH/LIFE	23.46	23.46	05/13/2021	
05072021	PARK LIFE	05/12/2021	12-00-7071 HEALTH/LIFE INSURANCE	23.46	23.46	05/13/2021	
Total DEARBORN NATIONAL LIFE INSURANCE CO.:				434.01	434.01		
DEDICATED DIESEL SERVICE REPAIR LLC							
3262	DUMP TRUCK INSPECTION	05/03/2021	01-20-7211 EQUIPMENT & VEHICLE M	119.50	.00		
Total DEDICATED DIESEL SERVICE REPAIR LLC:				119.50	.00		
DELTA DENTAL OF ILLINOIS-RISK							
1445924	DENTAL PLAN	05/06/2021	01-00-2050 WITHHELD HI, VISION,DE	1,439.58	1,439.58	05/06/2021	
Total DELTA DENTAL OF ILLINOIS-RISK:				1,439.58	1,439.58		
EASTERN ILLINOIS UNIVERSITY							
03172021	IMTA MEMBERSHIP	05/01/2021	01-30-7371 SCHOOLS/TRAINING/TRA	80.00	80.00	05/06/2021	
Total EASTERN ILLINOIS UNIVERSITY:				80.00	80.00		
ENVIRONMENTAL SOLUTIONS & SERVICES, INC.							
44940	ADMIN CLEAN	05/03/2021	01-30-7075 BUILDING MAINT	766.00	.00		
44940	PD CLEANING	05/03/2021	01-10-7075 BUILDING MAINT	1,012.00	.00		
44940	ENG CLEAN	05/03/2021	01-45-7075 BUILDING MAINTENANCE	205.00	.00		
44940	SA CLEAN	05/03/2021	01-20-7075 BUILDING MAINT	185.50	.00		
44940	PARKS CLEAN	05/03/2021	12-00-7075 BUILDING MAINTENANCE	185.50	.00		
Total ENVIRONMENTAL SOLUTIONS & SERVICES, INC.:				2,354.00	.00		
ETHAN HARELL							
05012021	E HARREL	05/01/2021	11-10-7050 CONTRACTED EMPLOYEE	10.00	.00		
05122021	E HARREL	05/14/2021	11-10-7050 CONTRACTED EMPLOYEE	15.00	.00		
Total ETHAN HARELL:				25.00	.00		
EVANS, FROEHLICH, BETH & CHAMLEY							
05032021	ADMIN LEGAL	05/12/2021	01-30-7314 LEGAL FEES-ADMINISTRA	10,552.50	.00		
05032021	CD LEGAL	05/12/2021	01-40-7314 LEGAL FEES	6,277.50	.00		
Total EVANS, FROEHLICH, BETH & CHAMLEY:				16,830.00	.00		

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FARNSWORTH GROUP, INC.							
224553	S MAHOMET RD	05/04/2021	33-00-7142 ENGINEERING	45,691.35	.00		
Total FARNSWORTH GROUP, INC.:				45,691.35	.00		
FEHR GRAHAM ENGINEERING & ENVIRONMENTAL							
100482	E ST PUMP STATION	05/12/2021	04-00-7400 CAPITAL IMPROVEMENTS	4,114.49	.00		
Total FEHR GRAHAM ENGINEERING & ENVIRONMENTAL:				4,114.49	.00		
FRONTIER							
052021	2175864456	05/04/2021	01-40-7391 UTILITIES	139.40	139.40	05/06/2021	
052021	2175864456	05/04/2021	01-45-7391 UTILITIES	46.50	46.50	05/06/2021	
052021	2175864456	05/04/2021	01-30-7391 UTILITIES	174.24	174.24	05/06/2021	
052021	2175867206	05/04/2021	02-00-7391 UTILITIES	48.61	48.61	05/06/2021	
052021	2175866130	05/04/2021	03-00-7391 UTILITIES	53.49	53.49	05/06/2021	
052021	2175863403	05/04/2021	03-00-7391 UTILITIES	48.20	48.20	05/06/2021	
052021	2175863554	05/04/2021	02-00-7391 UTILITIES	180.58	180.58	05/06/2021	
052021	2175863511	05/04/2021	01-60-7391 UTILITIES	174.04	174.04	05/06/2021	
052021	2175902993	05/04/2021	03-00-7391 UTILITIES	53.49	53.49	05/06/2021	
052021	2175866953	05/04/2021	02-00-7391 UTILITIES	48.20	48.20	05/06/2021	
052021	2175864136	05/04/2021	03-00-7391 UTILITIES	53.76	53.76	05/06/2021	
052021	2175867912	05/04/2021	02-00-7391 UTILITIES	48.20	48.20	05/06/2021	
052021	2170470990	05/04/2021	03-00-7391 UTILITIES	93.96	93.96	05/06/2021	
052021	2175863554	05/04/2021	03-00-7391 UTILITIES	180.58	180.58	05/06/2021	
4/28/21	PHONE CHARGES	05/01/2021	01-10-7391 UTILITIES	353.28	353.28	05/13/2021	
Total FRONTIER:				1,696.53	1,696.53		
GFI DIGITAL, INC.							
1926461	COLOR COPIER	05/03/2021	11-00-7060 COPIER COST	54.83	.00		
1926461	COLOR COPIER	05/03/2021	01-20-7211 EQUIPMENT & VEHICLE M	54.82	.00		
1928447	COPIER ANNUAL CONTRACT	05/03/2021	01-30-7211 EQUIPMENT MAINT. & REP	114.96	.00		
1938789	COLOR COPIER	05/13/2021	01-10-7321 GEN/OFFICE SUPPLIES	46.96	.00		
Total GFI DIGITAL, INC.:				271.57	.00		
GRAINGER							
9888486462	BOD INCUBATOR	05/13/2021	03-00-7201 EQUIPMENT NEW	2,201.96	.00		
9891732969	FOAMER PUMP DIAPHRAM KIT	05/14/2021	03-00-7211 EQUIPMENT MAINT. & REP	64.50	.00		
Total GRAINGER:				2,266.46	.00		
GUNTHER SALT COMPANY							
420238	WATER ROCK SALT	05/05/2021	02-00-7100 CHEMICALS	3,438.71	.00		
420239	WATER ROCK SALT	05/05/2021	02-00-7100 CHEMICALS	3,295.60	.00		
Total GUNTHER SALT COMPANY:				6,734.31	.00		
HACH COMPANY							
12417198	NITRATE REAGENTS	05/01/2021	03-00-7312 LAB SUPPLIES	49.85	.00		
Total HACH COMPANY:				49.85	.00		
HANSON PROFESSIONAL SERVICES, INC.							
1086386	STR-19SMRC	05/18/2021	33-00-7142 ENGINEERING	21,096.72	.00		

Invoice Number	Description	Invoice Date	GL Account and Title	Net Invoice Amount	Amount Paid	Date Paid	Voided
Total HANSON PROFESSIONAL SERVICES, INC.:				21,096.72	.00		
HAWKINS, INC.							
4923858	SODIUM THIOSULFATE	05/03/2021	03-00-7100 CHEMICALS	1,044.67	.00		
Total HAWKINS, INC.:				1,044.67	.00		
HEALTH ALLIANCE							
619965	HEALTH INS	05/01/2021	01-00-2050 WITHHELD HI, VISION,DE	38,429.00	.00		
Total HEALTH ALLIANCE:				38,429.00	.00		
Heather Crump							
5112	REFUND	05/12/2021	11-10-7410 REFUNDS PAID	80.00	.00		
Total Heather Crump:				80.00	.00		
HESS, LESLIE							
05112021	SIDEWALK	05/11/2021	35-00-7400 CAPITAL IMPROVEMENTS	2,688.00	.00		
Total HESS, LESLIE:				2,688.00	.00		
ILLINI F. S. INC							
3009326	PD FUEL	05/06/2021	01-10-7451 VEHICLE FUEL	499.22	.00		
3009326	WATER FUEL	05/06/2021	02-00-7451 VEHICLE FUEL	54.96	.00		
3009326	SEWER FUEL	05/06/2021	03-00-7451 VEHICLE FUEL	55.21	.00		
3009326	PARKS FUEL	05/06/2021	12-00-7451 VEHICLE FUEL	62.66	.00		
3009391	PD FUEL	05/06/2021	01-10-7451 VEHICLE FUEL	352.41	.00		
3009391	WATER FUEL	05/06/2021	02-00-7451 VEHICLE FUEL	86.71	.00		
3009391	SEWER FUEL	05/06/2021	03-00-7451 VEHICLE FUEL	86.96	.00		
3009391	PARKS FUEL	05/06/2021	12-00-7451 VEHICLE FUEL	71.04	.00		
3009394	SA DIESEL	05/14/2021	01-20-7451 VEHICLE & EQUIPMENT F	920.90	.00		
3009559	REC FUEL	05/06/2021	11-00-7451 VEHICLE FUEL	49.36	.00		
3009559	PARKS FUEL	05/06/2021	12-00-7451 VEHICLE FUEL	95.09	.00		
3009559	PD FUEL	05/06/2021	01-10-7451 VEHICLE FUEL	462.19	.00		
3009559	WATER FUEL	05/06/2021	02-00-7451 VEHICLE FUEL	77.68	.00		
3009559	SEWER FUEL	05/06/2021	03-00-7451 VEHICLE FUEL	77.68	.00		
Total ILLINI F. S. INC:				2,952.07	.00		
ILLINOIS PORTABLE TOILETS							
44702	PORTABLE TOILETS	05/05/2021	11-10-7420 RENTALS	185.00	.00		
44703	PORTABLE TOILETS	05/05/2021	11-10-7420 RENTALS	99.00	.00		
44704	PORTABLE TOILETS	05/05/2021	11-10-7420 RENTALS	185.00	.00		
Total ILLINOIS PORTABLE TOILETS:				469.00	.00		
IMCO UTILITY SUPPLY							
2062340-00	METER PIT TOPS	05/01/2021	02-00-7130 DISTRIBUTION COST	342.90	.00		
2062423-00	STORM SEWER REPAIR	05/01/2021	01-20-7130 DRAINAGE	352.32	.00		
2062534-00	CULVERT PIPE	05/11/2021	01-20-7130 DRAINAGE	16.15	.00		
2062600-00	BRASS COUPLING	05/11/2021	03-00-7211 EQUIPMENT MAINT. & REP	193.25	.00		
Total IMCO UTILITY SUPPLY:				904.62	.00		

Invoice Number	Description	Invoice Date	GL Account and Title	Net Invoice Amount	Amount Paid	Date Paid	Voided
JACK ROSE							
05012021	OFFICIAL	05/01/2021	11-10-7050 CONTRACTED EMPLOYEE	30.00	.00		
05021	OFFICIAL	05/06/2021	11-10-7050 CONTRACTED EMPLOYEE	15.00	.00		
051021	OFFICIAL	05/12/2021	11-10-7050 CONTRACTED EMPLOYEE	15.00	.00		
Total JACK ROSE:				60.00	.00		
Jessica Gentry							
0427	REFUND	05/01/2021	11-10-7410 REFUNDS PAID	65.00	.00		
Total Jessica Gentry:				65.00	.00		
JONES, WILLIAM							
05012021	OFFICIAL JONES	05/01/2021	11-10-7050 CONTRACTED EMPLOYEE	10.00	.00		
Total JONES, WILLIAM:				10.00	.00		
KIRCHNER BUILDING CENTERS							
16113	WOOD STAKE	05/11/2021	01-40-7212 EQUIPMENT/TOOLS	8.02	.00		
Total KIRCHNER BUILDING CENTERS:				8.02	.00		
KNAPP, BRENDA							
05142021	B-BALL UMPIRE	05/14/2021	11-10-7050 CONTRACTED EMPLOYEE	30.00	.00		
Total KNAPP, BRENDA:				30.00	.00		
LAZERS EDGE							
10119	FUSER	05/17/2021	02-00-7211 EQUIPMENT MAINT. & REP	144.50	.00		
10119	FUSER	05/17/2021	03-00-7211 EQUIPMENT MAINT. & REP	144.50	.00		
Total LAZERS EDGE:				289.00	.00		
LOCIS							
FY2022	LIC FOR LOCIS	05/06/2021	01-30-7130 COMPUTER SUPPORT/IT	1,404.00	1,404.00	05/06/2021	
Total LOCIS:				1,404.00	1,404.00		
MAHOMET ACE HARDWARE							
04/27/21	PUMP AND GO	05/01/2021	01-10-7075 BUILDING MAINT	26.99	26.99	05/06/2021	
04/28/21	GORILLA TAPE AND KEY	05/01/2021	01-10-7454 VEHICLE MAINT.	15.97	15.97	05/06/2021	
05/04/21	KEYS FOR THE GARAGE	05/04/2021	01-10-7075 BUILDING MAINT	7.77	7.77	05/06/2021	
52021 ADMIN	ADMIN	05/03/2021	01-30-7115 BOARD EXPENSES	1.29	1.29	05/06/2021	
52021 ADMIN	ADMIN	05/03/2021	01-30-7075 BUILDING MAINT	20.72	20.72	05/06/2021	
52021 PR	SHOP SUPPLIES	05/03/2021	12-00-7405 PARK MAINT./IMPROVEME	183.36	183.36	05/06/2021	
52021 SA	SHOP SUPPLIES	05/03/2021	01-20-7375 SHOP SUPPLIES	370.24	370.24	05/06/2021	
52021 WS	SHOP SUPPLIES	05/03/2021	02-00-7375 SHOP SUPPLIES	94.96	94.96	05/06/2021	
52021 WS	SHOP SUPPLIES	05/03/2021	03-00-7375 SHOP SUPPLIES	94.97	94.97	05/06/2021	
Total MAHOMET ACE HARDWARE:				816.27	816.27		
MAHOMET LANDSCAPES							
62301688	TREE REMOVAL	05/13/2021	12-00-7610 TREE PROGRAM	200.00	.00		
62301797	BRUSH/LIMB	05/06/2021	01-20-7380 TREE/BRUSH COLLECTIO	350.00	.00		
62301871	CLEAR TREES	05/13/2021	01-20-7385 FORESTRY SERVICE	2,000.00	.00		
62301910	CLEAR TREES	05/18/2021	01-20-7385 FORESTRY SERVICE	4,000.00	.00		
62301912	BRUSH PICK UP & SPECIAL CO	05/18/2021	01-20-7380 TREE/BRUSH COLLECTIO	440.00	.00		

Invoice Number	Description	Invoice Date	GL Account and Title	Net Invoice Amount	Amount Paid	Date Paid	Voided
Total MAHOMET LANDSCAPES:				6,990.00	.00		
MAHOMET SMALL ENGINE							
27275	RAPID MICRO	05/03/2021	01-20-7375 SHOP SUPPLIES	89.33	.00		
Total MAHOMET SMALL ENGINE:				89.33	.00		
MAHOMET WATER/SEWER							
052021	ADMIN WATER	05/04/2021	01-30-7391 UTILITIES	45.41	.00		
052021	ENG	05/04/2021	01-45-7391 UTILITIES	14.80	.00		
052021	SW WATER	05/04/2021	03-00-7391 UTILITIES	10.00	.00		
052021	PD WATER	05/04/2021	01-10-7391 UTILITIES	42.40	.00		
Total MAHOMET WATER/SEWER:				112.61	.00		
MCKINNEY, KAYLA ANN							
05012021	OFFICIAL	05/01/2021	11-10-7050 CONTRACTED EMPLOYEE	10.00	.00		
Total MCKINNEY, KAYLA ANN:				10.00	.00		
MCNAUGHT, JULIA							
05012021	B-BALL OFFICIAL	05/01/2021	11-10-7050 CONTRACTED EMPLOYEE	30.00	.00		
05062021	UMPIRE MCNAUGHT	05/07/2021	11-10-7050 CONTRACTED EMPLOYEE	22.50	.00		
Total MCNAUGHT, JULIA:				52.50	.00		
MCS OFFICE TECHNOLOGIES							
01-688999 A	SERVER UPDATES	04/06/2021	01-10-7330 COMPUTER LIC./SUPPOR	4,552.00	.00		
Total MCS OFFICE TECHNOLOGIES:				4,552.00	.00		
MEDIACOM LLC							
April 17, 2021	INTERNET SERVICE	05/01/2021	01-10-7330 COMPUTER LIC./SUPPOR	154.90	154.90	05/13/2021	
MAY 12, 2021	S/A	05/14/2021	01-20-7391 UTILITIES	145.24	.00		
MAY 12, 2021	REC	05/14/2021	11-00-7391 UTILITIES	72.62	.00		
MAY 12, 2021	PARKS	05/14/2021	12-00-7391 UTILITIES	72.62	.00		
Total MEDIACOM LLC:				445.38	154.90		
MENARDS							
2170	SHOP SUPPLIES	05/01/2021	01-20-7375 SHOP SUPPLIES	43.73	.00		
Total MENARDS:				43.73	.00		
MID AMERICA SAND & GRAVEL							
6499	STAFF PARKING LOT PARKS	05/06/2021	12-00-7405 PARK MAINT./IMPROVEME	147.62	147.62	05/13/2021	
Total MID AMERICA SAND & GRAVEL:				147.62	147.62		
MIDWEST CONSTRUCTION RENTALS #1							
150184-2	EQUIPMENT RENTAL	05/19/2021	01-20-7232 EQUIPMENT RENTAL	333.71	.00		
Total MIDWEST CONSTRUCTION RENTALS #1:				333.71	.00		
MIKE A UEBELHOER							
05012021	UEBELHOER M	05/01/2021	11-10-7050 CONTRACTED EMPLOYEE	10.00	.00		

Invoice Number	Description	Invoice Date	GL Account and Title	Net Invoice Amount	Amount Paid	Date Paid	Voided
Total MIKE A UEBELHOER:				10.00	.00		
MIKE JENSEN LANDSCAPE SERVICES							
INV0164	STAFF RETIREMENT	05/12/2021	01-30-7115 BOARD EXPENSES	200.00	.00		
INV0167	SIDEWALK REPAIR	05/14/2021	01-20-7361 STREET/SIDEWALK REPAI	750.00	.00		
Total MIKE JENSEN LANDSCAPE SERVICES:				950.00	.00		
MTK TECHNOLOGIES, INC.							
05122021	ECO DEV	05/13/2021	10-00-7330 MARKETING/PROMOTION	10.00	.00		
25565	ADMIN	05/06/2021	01-30-7130 COMPUTER SUPPORT/IT	481.00	.00		
25565	BOARD	05/06/2021	01-30-7115 BOARD EXPENSES	68.00	.00		
25565	COMM DEV	05/06/2021	01-40-7130 COMPUTER SUPPORT/IT	306.00	.00		
25565	ENG	05/06/2021	01-45-7130 COMPUTER SUPPORT/IT	73.00	.00		
25565	PARKS	05/06/2021	12-00-7120 COMPUTER SUPPORT/IT	113.50	.00		
25565	REC	05/06/2021	11-00-7120 COMPUTER SUPPORT/IT	113.50	.00		
25565	TRANS	05/06/2021	01-20-7120 COMPUTER SUPPORT/IT	84.00	.00		
25565	WATER	05/06/2021	02-00-7120 COMPUTER SUPPORT/IT	74.50	.00		
25565	SEWER	05/06/2021	03-00-7120 COMPUTER SUPPORT/IT	124.50	.00		
Total MTK TECHNOLOGIES, INC.:				1,448.00	.00		
NAPA AUTO PARTS							
846778	VEHICLE PARTS	05/05/2021	12-00-7454 VEHICLE MAINTENANCE	15.85	.00		
854367	WINSHIELD WIPER BLADES	05/05/2021	01-20-7211 EQUIPMENT & VEHICLE M	37.98	.00		
859023	EQUIPMENT MAINT	05/05/2021	01-20-7211 EQUIPMENT & VEHICLE M	19.38	.00		
866652	SHOP	05/05/2021	01-20-7375 SHOP SUPPLIES	9.00	.00		
874280	VEHICLE PARTS	05/05/2021	12-00-7454 VEHICLE MAINTENANCE	34.55	.00		
879849	SQUAD CAR PARTS	05/05/2021	01-10-7454 VEHICLE MAINT.	39.98	.00		
Total NAPA AUTO PARTS:				156.74	.00		
NASRO							
59148278	SRO TRAINING	05/01/2021	01-10-7371 SCHOOLS/TRAINING/TRA	445.00	.00		
Total NASRO:				445.00	.00		
NATHANIEL WHITFIELD							
05182021	TOUCH A TRICK	05/18/2021	11-10-7245 SPECIAL EVENTS	250.00	.00		
Total NATHANIEL WHITFIELD:				250.00	.00		
NCPERS GROUP LIFE INSURANCE							
3850062021	GROUP LIFE	05/18/2021	01-00-2070 WITHHELD LI	140.00	.00		
Total NCPERS GROUP LIFE INSURANCE:				140.00	.00		
North East Multi Regional Training, Inc							
283628	JUVENILE SPECIALIST TRAININ	05/01/2021	01-10-7371 SCHOOLS/TRAINING/TRA	75.00	.00		
Total North East Multi Regional Training, Inc:				75.00	.00		
ORKIN PEST CONTROL							
211877606	MONTHLY CONTRACT	05/04/2021	01-10-7075 BUILDING MAINT	52.00	.00		

Invoice Number	Description	Invoice Date	GL Account and Title	Net Invoice Amount	Amount Paid	Date Paid	Voided
Total ORKIN PEST CONTROL:				52.00	.00		
PDC LABORATORIES, INC.							
I9460938	FLUORIDE TESTING	05/03/2021	02-00-7315 LAB FEES	18.00	.00		
I9461019	COLIFORM TESTING	05/03/2021	02-00-7315 LAB FEES	100.00	.00		
I9461776	PHOSPHATE TESTING	05/03/2021	03-00-7315 LAB FEES	153.60	.00		
I9461778	PHOSPHATE TESTING	05/03/2021	03-00-7315 LAB FEES	76.80	.00		
I9461812	QUALITY CONTROL PROGRAM	05/03/2021	03-00-7315 LAB FEES	120.00	.00		
I9464108	COLIFORM TESTING	05/14/2021	02-00-7315 LAB FEES	160.00	.00		
Total PDC LABORATORIES, INC.:				628.40	.00		
PROGRESSIVE CHEMICAL & LIGHTING INC.							
50592	STREET SIGNS	05/04/2021	01-20-7361 STREET/SIDEWALK REPAI	86.80	.00		
50592	SHOP SUPPLIES	05/04/2021	01-20-7375 SHOP SUPPLIES	137.16	.00		
50649	STREET SIGNS	05/13/2021	01-20-7361 STREET/SIDEWALK REPAI	518.38	.00		
Total PROGRESSIVE CHEMICAL & LIGHTING INC.:				742.34	.00		
QUICKET SOLUTIONS, INC.							
0000808	QUICKET	05/01/2021	01-10-7330 COMPUTER LIC./SUPPOR	6,249.60	.00		
Total QUICKET SOLUTIONS, INC.:				6,249.60	.00		
RAY O'HERRON CO.,INC.							
2112737-IN	RADIO HOLDER	05/10/2021	01-10-7401 UNIFORMS	33.45	.00		
2113829-IN	RADIO HOLDER	05/13/2021	01-10-7401 UNIFORMS	43.45	.00		
Total RAY O'HERRON CO.,INC.:				76.90	.00		
SAMUEL JOHN JAMES							
VOM-01-09	PLANNING	05/03/2021	01-40-7017 CONTRACTED SERVICE	570.00	.00		
Total SAMUEL JOHN JAMES:				570.00	.00		
SANGAMON ON MAIN LLC							
05192021	LEASE PAYMENT	05/19/2021	11-10-7420 RENTALS	2,000.00	.00		
Total SANGAMON ON MAIN LLC:				2,000.00	.00		
SANGAMON VALLEY PUBLIC WATER DISTRICT							
052021	WATER/SEWER	05/03/2021	12-00-7391 UTILITIES	11.79	.00		
052021	WATER/SEWER	05/03/2021	01-20-7391 UTILITIES	23.59	.00		
Total SANGAMON VALLEY PUBLIC WATER DISTRICT:				35.38	.00		
SCHROCK, PEYTON WENDALL							
05012021	OFFICIAL	05/01/2021	11-10-7050 CONTRACTED EMPLOYEE	10.00	.00		
05062021	OFFICIAL	05/07/2021	11-10-7050 CONTRACTED EMPLOYEE	15.00	.00		
Total SCHROCK, PEYTON WENDALL:				25.00	.00		
SCHULTE SUPPLY, INC.							
S1171027.001	MARKING FLAGS	05/01/2021	02-00-7130 DISTRIBUTION COST	39.80	.00		

Invoice Number	Description	Invoice Date	GL Account and Title	Net Invoice Amount	Amount Paid	Date Paid	Voided
Total SCHULTE SUPPLY, INC.:				39.80	.00		
SEVERNS, LUKE							
05012021	UMPIRE SEVERNS	05/01/2021	11-10-7050 CONTRACTED EMPLOYEE	10.00	.00		
051021	UMPIRE SEVERNS	05/12/2021	11-10-7050 CONTRACTED EMPLOYEE	15.00	.00		
05122021	UMPIRE SEVERNS	05/14/2021	11-10-7050 CONTRACTED EMPLOYEE	15.00	.00		
Total SEVERNS, LUKE:				40.00	.00		
SEVERNS, ZACH							
05062021	B-BALL OFFICIAL	05/07/2021	11-10-7050 CONTRACTED EMPLOYEE	15.00	.00		
052021	B-BALL OFFICIAL	05/06/2021	11-10-7050 CONTRACTED EMPLOYEE	45.00	.00		
Total SEVERNS, ZACH:				60.00	.00		
SMITHGROUP, INC.							
0151056	FORM BASED CODE	04/13/2021	01-40-7400 CAPITAL IMPROVEMENTS	320.00	.00		
Total SMITHGROUP, INC.:				320.00	.00		
SORENSEN, CLARK							
05102021	UMPIRE SORENSEN	05/12/2021	11-10-7050 CONTRACTED EMPLOYEE	90.00	.00		
Total SORENSEN, CLARK:				90.00	.00		
SUBSURFACE SOLUTIONS							
17066	GPS PORTAL	05/03/2021	03-00-7300 GIS SERVICES	312.00	.00		
17066	GPS PORTAL	05/03/2021	02-00-7300 GIS SERVICES	312.00	.00		
Total SUBSURFACE SOLUTIONS:				624.00	.00		
SUNSET LANDSCAPING AND TREES, INC.							
04282021	RETIREMENT -SARA	05/07/2021	01-30-7115 BOARD EXPENSES	325.00	.00		
Total SUNSET LANDSCAPING AND TREES, INC.:				325.00	.00		
TERMINIX SERVICES, INC.							
942156	PEST CONTROL	05/05/2021	01-30-7075 BUILDING MAINT	55.00	.00		
Total TERMINIX SERVICES, INC.:				55.00	.00		
UNIVERSITY OF ILLINOIS							
UP110339	PTI TRAINING	05/04/2021	01-10-7355 RECRUITMENT/HIRING	6,020.00	.00		
UP110364	TASER TRAINIGN	05/04/2021	01-10-7355 RECRUITMENT/HIRING	175.00	.00		
UP110377	PATROL RIFLE TRAINING	05/04/2021	01-10-7371 SCHOOLS/TRAINING/TRA	464.00	.00		
Total UNIVERSITY OF ILLINOIS:				6,659.00	.00		
UPS							
0000Y8V67520	UPS	05/20/2021	02-00-7315 LAB FEES	26.25	.00		
Total UPS:				26.25	.00		
USA BLUE BOOK							
579439	QUICK COUPLER,PVC TEE CO	05/03/2021	03-00-7211 EQUIPMENT MAINT. & REP	120.42	.00		
579473	CHLORINE REAGENTS	05/03/2021	02-00-7316 LAB CHEMICALS	401.07	.00		

Invoice Number	Description	Invoice Date	GL Account and Title	Net Invoice Amount	Amount Paid	Date Paid	Voided
579524	QUICK COUPLER	05/03/2021	03-00-7211 EQUIPMENT MAINT. & REP	11.29	.00		
592798	COLIFORM PLATES	05/17/2021	03-00-7312 LAB SUPPLIES	65.10	.00		
597460	PIPE FITTINGS	05/17/2021	03-00-7211 EQUIPMENT MAINT. & REP	55.86	.00		
Total USA BLUE BOOK:				653.74	.00		
VERIZON WIRELESS							
9878872652	2172781526	05/12/2021	02-00-7391 UTILITIES	18.02	18.02	05/13/2021	
9878872652	2172781526	05/12/2021	03-00-7391 UTILITIES	18.03	18.03	05/13/2021	
9878872652	2173721937	05/12/2021	01-40-7391 UTILITIES	42.47	42.47	05/13/2021	
9878872652	2175525173	05/12/2021	01-10-7391 UTILITIES	88.32	88.32	05/13/2021	
9878872652	2176210583	05/12/2021	02-00-7391 UTILITIES	.89	.89	05/13/2021	
9878872652	2176210583	05/12/2021	03-00-7391 UTILITIES	.89	.89	05/13/2021	
9878872652	2177290208	05/12/2021	11-00-7391 UTILITIES	18.00	18.00	05/13/2021	
9878872652	2177290208	05/12/2021	12-00-7391 UTILITIES	18.01	18.01	05/13/2021	
9878872652	2175522442	05/12/2021	01-10-7391 UTILITIES	42.47	42.47	05/13/2021	
9878872652	2177290149	05/12/2021	02-00-7201 EQUIPMENT NEW	12.00	12.00	05/13/2021	
9878872652	2177290149	05/12/2021	01-40-7212 EQUIPMENT/TOOLS	12.00	12.00	05/13/2021	
9878872652	2177290157	05/12/2021	03-00-7201 EQUIPMENT NEW	108.00	108.00	05/13/2021	
9878872652	2177290157	05/12/2021	02-00-7201 EQUIPMENT NEW	108.00	108.00	05/13/2021	
9878872652	2177290206	05/12/2021	01-40-7212 EQUIPMENT/TOOLS	36.01	36.01	05/13/2021	
9878872652	2177140457	05/12/2021	01-20-7391 UTILITIES	36.01	36.01	05/13/2021	
9878872652	2176499150	05/12/2021	01-20-7391 UTILITIES	25.48	25.48	05/13/2021	
9878872652	2178880131	05/12/2021	01-10-7391 UTILITIES	42.47	42.47	05/13/2021	
9878872652	2176210407	05/12/2021	01-10-7391 UTILITIES	1.78	1.78	05/13/2021	
9878872652	2176218690	05/12/2021	01-10-7391 UTILITIES	11.43	11.43	05/13/2021	
9878872652	2179910455	05/12/2021	01-45-7391 UTILITIES	42.47	42.47	05/13/2021	
9878872652	2177290149	05/12/2021	03-00-7201 EQUIPMENT NEW	12.01	12.01	05/13/2021	
9878872652	2176217473	05/12/2021	03-00-7391 UTILITIES	21.24	21.24	05/13/2021	
9878872652	2176218178	05/12/2021	01-10-7391 UTILITIES	1.78	1.78	05/13/2021	
9878872652	2176218790	05/12/2021	11-00-7391 UTILITIES	33.97	33.97	05/13/2021	
9878872652	2176219094	05/12/2021	01-30-7391 UTILITIES	42.47	42.47	05/13/2021	
9878872652	2176219186	05/12/2021	01-40-7391 UTILITIES	52.47	52.47	05/13/2021	
9878872652	2176497683	05/12/2021	01-60-7391 UTILITIES	19.80	19.80	05/13/2021	
9878872652	2176214503	05/12/2021	03-00-7391 UTILITIES	16.99	16.99	05/13/2021	
9878872652	2176214902	05/12/2021	01-10-7391 UTILITIES	33.97	33.97	05/13/2021	
9878872652	2176217016	05/12/2021	02-00-7391 UTILITIES	21.23	21.23	05/13/2021	
9878872652	2176217016	05/12/2021	03-00-7391 UTILITIES	21.24	21.24	05/13/2021	
9878872652	2176217298	05/12/2021	01-10-7391 UTILITIES	1.78	1.78	05/13/2021	
9878872652	2176217473	05/12/2021	02-00-7391 UTILITIES	21.23	21.23	05/13/2021	
9878872652	2176211106	05/12/2021	01-10-7391 UTILITIES	42.47	42.47	05/13/2021	
9878872652	2176211758	05/12/2021	12-00-7391 UTILITIES	34.56	34.56	05/13/2021	
9878872652	2177223649	05/12/2021	01-20-7391 UTILITIES	42.47	42.47	05/13/2021	
9878872652	2176212602	05/12/2021	01-30-7391 UTILITIES	42.47	42.47	05/13/2021	
9878872652	2176212614	05/12/2021	01-60-7391 UTILITIES	1.78	1.78	05/13/2021	
9878872652	2176214503	05/12/2021	02-00-7391 UTILITIES	16.98	16.98	05/13/2021	
Total VERIZON WIRELESS:				1,163.66	1,163.66		
VSP							
052021 SV	VISION INSURANCE	05/04/2021	01-00-2050 WITHHELD HI, VISION,DE	26.06	26.06	05/06/2021	
062021	VSP	05/18/2021	01-00-2050 WITHHELD HI, VISION,DE	508.33	.00		
Total VSP:				534.39	26.06		
WALDINGER, JACOB							
05102021	WALDINGER J	05/12/2021	11-10-7050 CONTRACTED EMPLOYEE	15.00	.00		

Invoice Number	Description	Invoice Date	GL Account and Title	Net Invoice Amount	Amount Paid	Date Paid	Voided
05122021	WALDINGER J	05/14/2021	11-10-7050 CONTRACTED EMPLOYEE	15.00	.00		
Total WALDINGER, JACOB:				30.00	.00		
WATER SOLUTIONS UNLIMITED							
41957	BLENDED PHOSPHATE	05/01/2021	02-00-7100 CHEMICALS	1,757.00	.00		
Total WATER SOLUTIONS UNLIMITED:				1,757.00	.00		
WEEKS, BRUCKER & COLEMAN TRUST ACCOUNT							
5122021 20	CONTRACT FOR SALE	05/12/2021	01-30-7345 PROPERTY ACQUISITION	20,000.00	.00		
5122021 40	CONTRACT FOR SALE	05/12/2021	01-30-7345 PROPERTY ACQUISITION	40,000.00	.00		
Total WEEKS, BRUCKER & COLEMAN TRUST ACCOUNT:				60,000.00	.00		
WIN-911 SOFTWARE							
228XT181-202	ALARM SOFTWARE	05/03/2021	03-00-7391 UTILITIES	660.00	.00		
Total WIN-911 SOFTWARE:				660.00	.00		
ZACHEUS L CARR							
05012021	BBALL OFFICIAL	05/01/2021	11-10-7050 CONTRACTED EMPLOYEE	10.00	.00		
05122021	BBALL OFFICIAL	05/14/2021	11-10-7050 CONTRACTED EMPLOYEE	15.00	.00		
052021	BBALL OFFICIAL	05/06/2021	11-10-7050 CONTRACTED EMPLOYEE	22.50	.00		
Total ZACHEUS L CARR:				47.50	.00		
Grand Totals:				813,605.53	41,409.84		

Report Criteria:
Detail report.
Invoices with totals above $0.00 included.
Paid and unpaid invoices included.

MEMORANDUM

TO THE

BOARD OF TRUSTEES

ITEM: No U-turn Ordinance	**DEPARTMENT:** Police
AGENDA SECTION: Police	**AMOUNT:** $1,125.00 +/,
ATTACHMENTS: (X) Aerial Location Map (X) Ordinance	**DATE:** May 11, 2021

INTRODUCTION:
Staff is requesting the adoption of an ordinance prohibiting U-turns at certain locations within the Village.

BACKGROUND:
Staff received a request from our SRO officer, Bill Ward, to prohibit U-turns along State St. from the intersection of State/Franklin west to the intersection of State/Crowley. Officer Ward has witnessed and stopped several motorists over the last few years who complete unsafe U-turns in front of the schools during morning drop-offs and afternoon pick-ups, several causing near collisions as a result. Staff reviewed the area and determined that a no U-turn designation with approximately 7 signs would be appropriate along State Street from Franklin to Crowley Road. Staff is requesting the following streets or street sections be marked and enforced "No U-turns" as indicated below:

STREET	BEGINNING	ENDING	DIRECTION
State Street	State/Franklin intersection	State/Crowley intersection	Eastbound & Westbound

As stated in the Ordinance, the effective date for the will be June 1, 2021.

DISCUSSION OF ALTERNATIVES: The alternatives are to adopt or not adopt the ordinance.

PRIOR BOARD ACTION: None.

COMMUNITY INPUT: None

BUDGET IMPACT: The cost for signs and posts will be approximately $1,125.00.

STAFF IMPACT: The project will take four (4) workers approximately two hours to complete.

SUMMARY: Staff believes there is a need to prohibit U-turns at the locations listed above.

RECOMMENDED ACTION: Staff recommends adopting the ordinance to prohibit U-turns at the locations listed above.

DEPARTMENT HEAD APPROVAL:	**VILLAGE ADMINISTRATOR:**
/s/ Mike Metzler, Chief of Police	/s/ Patrick Brown

ORDINANCE NO. 21-05-02

AN ORDINANCE PROHIBITING U-TURNS ON CERTAIN STREETS WITHIN THE VILLAGE OF MAHOMET

Adopted by the
President and Board of Trustees
Of
The Village of Mahomet
Champaign County, Illinois

This 25th day of May 2021

WHEREAS, THE Village of Mahomet ("Village"), Champaign County, Illinois is a duly created, organized and validly existing municipality under the laws of the State of Illinois; and

WHEREAS, State Statue (625 ILCS 5/11-802) Sec.11-802. Limitations on U-turns provides as follows regarding U-turns:

(a) The driver of any vehicle shall not turn such vehicle to proceed in the opposite direction unless such movement can be made in safety and without interfering with other traffic.

(b) No vehicle shall be turned to proceed in the opposite direction upon any curve, or upon the approach to or near the crest of a grade, where such vehicle cannot be seen by the driver of any other vehicle approaching from either direction within 500 feet; and

WHEREAS, after due consideration and to protect life, safety, and property of its citizens, it has been determined that U-turns on the streets listed in Exhibit "A", attached hereto, cannot be made in safety and without interfering with other traffic or pedestrians and should be prohibited at all times, and that "No U-turn" signs should be installed accordingly.

NOW THEREFORE, BE IT ORDAINED, by the President and Board of Trustees of the Village of Mahomet, Illinois, as follows:

1. It shall be unlawful for any person, firm or corporation to make a U-turn on the streets in the Village of Mahomet, Illinois listed in Exhibit "A" unless official signs are erected to permit such turns.

2. That staff is hereby directed to cause the appropriate traffic signs giving notice of such prohibiting U-turns to be erected on such streets as specified in Exhibit "A" of this Ordinance as soon as reasonably practicable.

3. All Ordinances and parts of Ordinances in conflict herewith are hereby repealed to the extent inconsistent with this Ordinance.

4. This Ordinance shall not be effective until June 1, 2021 and its publication as required by law, in Pamphlet Form.

Upon motion by Trustee _____, seconded by Trustee

_____, passed by the President and Board of Trustees of the

Village of Mahomet, Illinois this 25 day of May 2021, by roll call vote, as follows:

Voting “aye” (names): _____
_____

Voting “nay” (names): _____
Abstained (names): _____

PASSED and APPROVED this 25 day of May 2021.

_____
Sean M. Widener, President
Board of Trustees
Village of Mahomet

(SEAL)

Attest:

_____
Amanda Andersen, Village Clerk

Published in Pamphlet form the _____day of_____ 2021.

_____
Amanda Andersen, Village Clerk
Village of Mahomet

Exhibit A

State Street No U-Turn Zone

Franklin Street to Crowley Road



STREET	BEGINNING	ENDING	DIRECTION
State Street	State/Franklin intersection	State/Crowley intersection	Eastbound & Westbound

RESOLUTION NO. 21-05-03

A RESOLUTION AWARDING THE PURCHASE OF A GATEWAY SIGN FOR THE VILLAGE OF MAHOMET FROM BENDSEN SIGNS & GRAPHICS, INC IN THE AMOUNT OF $22,036.00

VILLAGE OF MAHOMET, CHAMPAIGN COUNTY, ILLINOIS

WHEREAS, A gateway sign for the Village of Mahomet will introduce and welcome visitors to our community; and,

WHEREAS, In August, 2020, per Section 2-3 of the Village of Mahomet Purchasing Policy, staff received three written non-sealed quotes; and,

WHEREAS, It was determined in August 2020 that Bendsen Signs & Graphics was both the most advantageous and lowest proposed quote; and,

WHEREAS, Bendsen Signs & Graphics, Inc. has extensive experience and has completed quality work within the Village of Mahomet in the past; and,

WHEREAS, Bendsen Signs & Graphics, Inc. installed the first gateway signed for the Village of Mahomet in April 2021; and,

WHEREAS, In an effort to create uniformity of design for our additional gateway signs, staff recommends Bendsen Signs & Graphics, Inc. as a single-source purchase for this service as allowed under Section 3-1 of the Village of Mahomet Purchasing Policy.

NOW, THEREFORE, BE IT RESOLVED this 25th day of May 2021, by the Board of Trustees of the Village of Mahomet that:

1. The recitals above are found to be true and incorporated herein. The Village of Mahomet does hereby approve the purchase of a gateway sign from Bendsen Signs & Graphics, Inc. for $22,036.00. As this gateway sign is being purchased using a single-source, competitive bidding is waived.

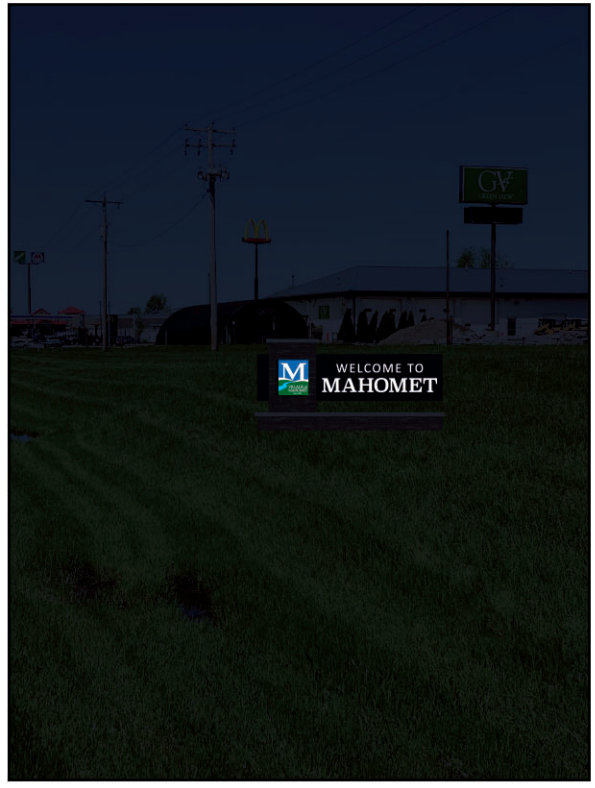
2. The Village of Mahomet Board of Trustees further authorizes the Village Administrator to execute the proper documents necessary to complete this purchase.

_____
Sean M. Widener, President
Board of Trustees
Village of Mahomet

Attest:

_____
Village Clerk





Quantity: One (1) custom single sided, internally illuminated monument sign with mounted channel letters and faux stone

Bendsen
Signs & Graphics, Inc.

1506 E. McBride
Decatur, Illinois
62526
Phone: 217.877.2345
Fax: 217.877.2347

www.bsg1946.com

Project:
Village of Mahomet

Address:
Mahomet, IL

Account Manager:
Jason Tompkins

Designer:
E.S.

Scale: N.T.S.

Design No. VOM_100

Date: 5-5-21

Revisions:

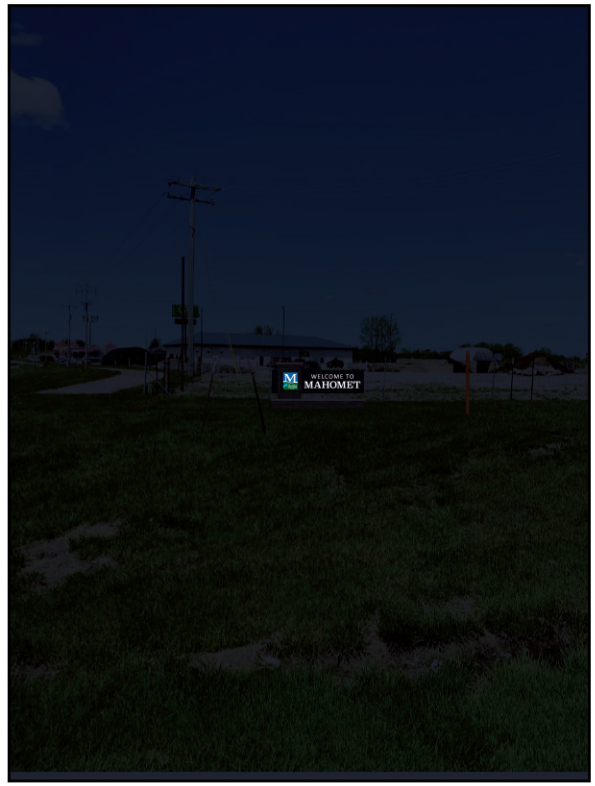
-APPROVALS-

ACCT. MANAGER	DATE
DESIGNER	DATE
CUSTOMER	DATE

This is an original unpublished drawing confidentially submitted for your personal use in connection with a project being planned for you by Bendsen Signs & Graphics, Inc. It is not to be shown or described to other nor is it to be used, reproduce, copied or exhibited in any fashion.

Note: Proofs will predict design layout, text accuracy, image proportion and placement. Colors on a digital screen or printed proof may not reflect actual color.





Quantity: One (1) custom single sided, internally illuminated monument sign with mounted channel letters and faux stone

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Project:
Village of Mahomet

Address:
Mahomet, IL

Account Manager:
Jason Tompkins

Designer:
E.S.

Scale: N.T.S.

Design No. VOM_101

Date: 5-5-21

Revisions:

-APPROVALS-

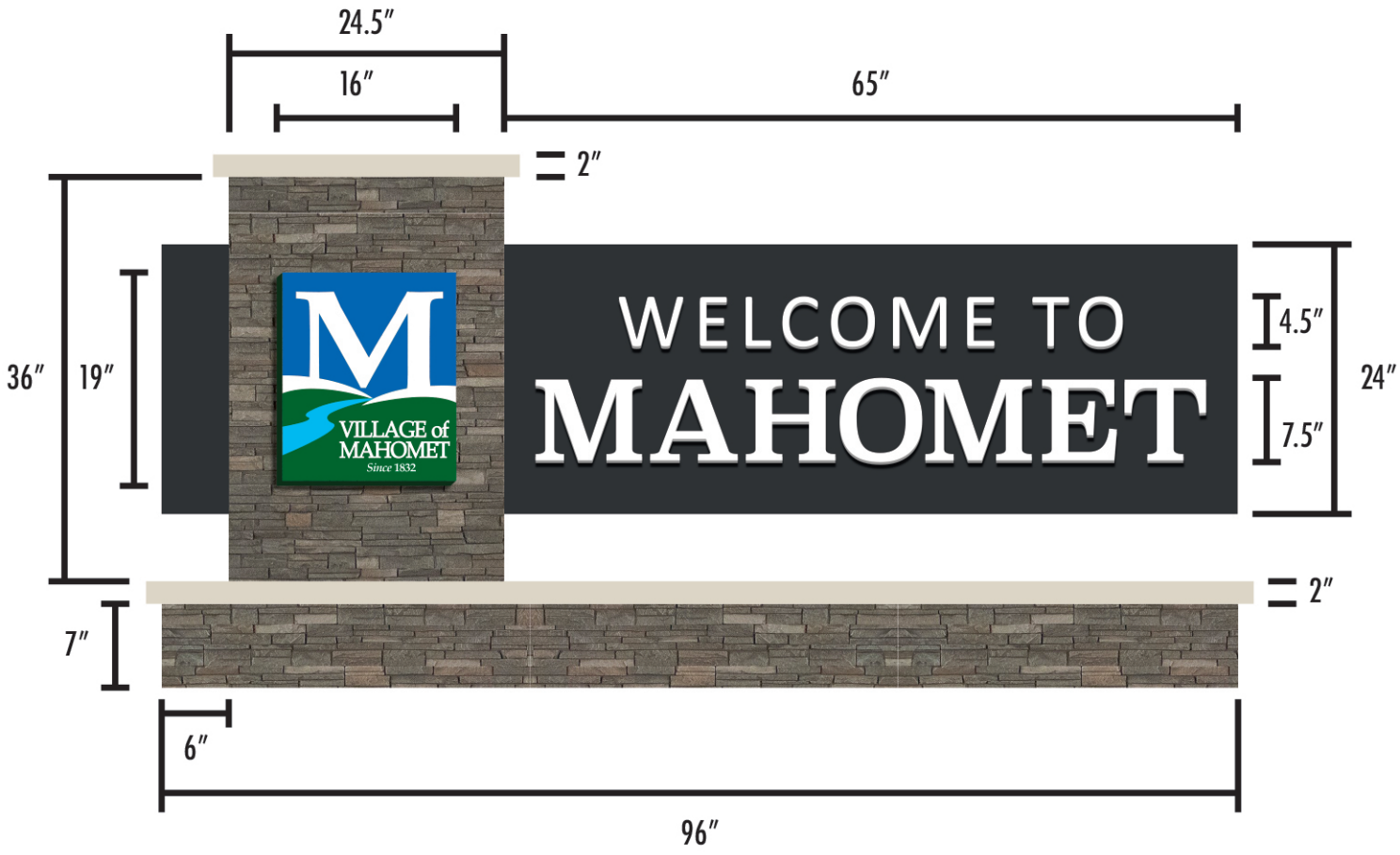
ACCT. MANAGER DATE

DESIGNER DATE

CUSTOMER DATE

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Quantity: One (1) custom single sided, internally illuminated monument sign with mounted channel letters and faux stone

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1506 E. McBride
Decatur, Illinois
62526
Phone: 217.877.2345
Fax: 217.877.2347
www.bsg1946.com

Project:
Village of Mahomet

Address:
Mahomet, IL

Account Manager:
Jason Tompkins

Designer:
E.S.

Scale: N.T.S.

Design No. VOM_102

Date: 5-5-21

Revisions:

-APPROVALS-

ACCT. MANAGER	DATE
DESIGNER	DATE
CUSTOMER	DATE

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Bendsen Signs & Graphics, Inc.
1506 East McBride Ave.
Decatur, IL 62526
217-877-2345 • www.bsg1946.com

PROPOSAL

Proposal #: 17037

Proposal Date: 05/06/21
Customer #: 2700

SOLD TO:	JOB LOCATION:
VILLAGE OF MAHOMET 503 E. MAIN STREET P.O. BOX 259 MAHOMET IL 61853	VILLAGE OF MAHOMET 503 E. MAIN STREET P.O. BOX 259 MAHOMET IL 61853 REQUESTED BY: Patrick Brown

Bendsen Signs & Graphics (HEREINAFTER CALLED THE "COMPANY") HEREBY PROPOSES TO FURNISH ALL THE MATERIALS AND PERFORM ALL THE LABOR NECESSARY FOR THE COMPLETION OF:

QTY	DESCRIPTION	UNIT PRICE	TOTAL PRICE
1	QUOTE #11982 Village Entrance Signage - Sign Location #2 - Stone Cap Option - Materials Furnish one (1) custom fabricated monument sign style with faux stone/brick finish. The main identification sign will be made of painted aluminum and will read "Welcome To Mahomet". The cabinet measures 24" tall x 65" long. The face is routed aluminum and backed with white Lexan. Internally, the sign will have saddle mounts to accept horizontal structural steel that will run the length of the sign. The unit will be illuminated with LED lighting units. The sign will attach to the ground by use of IDOT specified 4"x6" wooden post structure that is direct buried into concrete. The proposal also includes a stone cap that will be installed under the column point and go the entire length of the structure as well as installed on top of the column point. On the left side of the faux column will be a painted aluminum reveal. The sign frame will be aluminum covered with Texture Plus faux stone or brick. The customer will be able to select the style and type. Mounted to the vertical faux column will be an internally illuminated logo unit. The unit measures 19" tall x 16" wide. The unit will be illuminated with LED lighting units.	$17,822.00	$17,822.00
1	QUOTE #11983 Village Entrance Signage - Sign Location #2 - Installation Provide labor and equipment to excavate new foundations. In the foundation will be set an IDOT approved wooden post support. The support will be set into concrete. Provide labor and equipment to install new signage onto the wooden support. Bendsen Signs will make all final electrical connections to the above noted signage. Electrical service for the signs to be provided at the location of the signs by the customer.	$4,214.00	$4,214.00

ALL MATERIAL IS GUARANTEED TO BE AS SPECIFIED, AND THE ABOVE TO BE IN ACCORDANCE WITH THE DRAWINGS AND OR SPECIFICATIONS SUBMITTED FOR THE ABOVE WORK AND COMPLETED IN A WORKMANLIKE MANNER FOR THE SUM OF:

COMPANY INITIALS _____ CUSTOMER INITIALS _____

Bendsen Signs & Graphics, Inc.

1506 East McBride Ave.
Decatur, IL 62526
217-877-2345 ▪ www.bsg1946.com

PROPOSAL

Proposal #: 17037

Proposal Date: 05/06/21
Customer #: 2700

TOTAL PROPOSAL AMOUNT: **$22,036.00**

TERMS: 50.0% DOWN, BALANCE DUE ON COMPLETION

THIS PRICE DOES NOT INCLUDE ELECTRICAL HOOKUP, PERMITS, ENGINEERING OR TAX UNLESS SPECIFICALLY STATED.

NOTE: THIS PROPOSAL MAY BE WITHDRAWN IF NOT ACCEPTED WITHIN 30 DAYS. WORK WILL NOT BEGIN UNTIL DOWN PAYMENT AND WRITTEN ACCEPTANCE IS RECEIVED.

ANY ALTERATION FROM THE ABOVE SPECIFICATIONS INVOLVING EXTRA COSTS, WILL BE EXECUTED ONLY UPON WRITTEN ORDERS, AND WILL BECOME AN EXTRA CHARGE OVER AND ABOVE THE ESTIMATE TO BE PAID BY THE PURCHASER.

TERMS AND CONDITIONS

1. UPON DEFAULT IN THE PAYMENT OF ANY SUMS HEREIN AGREED, Bendsen Signs & Graphics MAY, AT ITS OPTION, DECLARE THE ENTIRE BALANCE PRICE FULLY DUE AND PAYABLE WITHOUT FURTHER NOTICE TO CUSTOMER; AND WHEN DECLARED, CUSTOMER AGREES TO PAY INTEREST ON SAID BALANCE, WHEN DECLARED DUE AT THE RATE OF 1.5% PER MONTH. CUSTOMER FURTHER AGREES TO PAY ALL REASONABLE COSTS OF COLLECTION OF SAID BALANCE INCURRED BY THE COMPANY, INCLUDING ATTORNEY'S FEES.
2. BOTH PARTIES HERETO AGREE THAT THE TITLE TO SAID ELECTRICAL SIGN SHALL REMAIN IN THE COMPANY UNTIL PAID FOR IN FULL, BUT AFTER DELIVERY TO THE CUSTOMER ALL OF DAMAGE FROM FIRE OR OTHER CAUSES AFTER SAID DELIVERY SHALL BE ASSUMED BY SAID CUSTOMER AND WILL NOT EFFECT THE RIGHTS OF THE COMPANY TO ENFORCE OF THE PURCHASE PRICE THEN UNPAID.
3. IT IS FURTHER AGREED BY BOTH PARTIES THAT ALL PROVISIONS IN REGARD TO THE PROJECT ARE CONTAINED IN WRITING HEREIN.
4. ALL TERMS AND CONDITIONS OF THIS CONTRACT SHALL BE BINDING UPON ANYSUCCESSORS, ASSIGNEES OR OTHER LEGAL REPRESENTATIVES OF THE RESPECTIVE PARTIES BUT NO ASSIGNMENT SHALL BE MADE BY THE CUSTOMER WITHOUT THE CONSENT IN WRITING THE COMPANY UNLESS FULL PAYMENT OF THE TOTAL CONSIDERATION HAS BEEN MADE.
5. Bendsen Signs & Graphics SHALL SECURE ALL NECESSARY PERMITS FROM THE GOVERNING BOARD OR MUNICIPALITY, AND/OR OTHERS WHOSE PERMISSION IS REQUIRED FOR THE INSTALLATION OF THE SIGN AND SAID SHALL BE LIABLE FOR ANY OBSTRUCTION OF DELIVERY DUE TO DELAY INOBTAINING SUCH PERMISSION, AND IF CUSTOMER EXECUTES THIS CONTRACT OF SALESWITHOUT EVER OBTAINING PERMISSION FROM PARTY OR PARTIES NECESSARY FOR THE INSTALLATION OF SAID SIGN, THEN HE PURCHASES SAME AND IS BOUND TO THE TERMS AND CONDITIONS OF THIS CONTRACT AS THOUGH HE HAD OBTAINED SAID PERMISSION AND HE AGREES TO RELIEVE THE COMPANY FROM ANY LIABILITY FOR ITS FAILURE WITHIN 10 DAYS OF DELIVERY TO ERECT OR INSTALL SAID SIGN. VARIANCES ARE NOT INCLUDED UNLESS OTHERWISE SPECIFIED.
6. CUSTOMER AGREES TO PROVIDE SERVICE FEED WIRE OF SUITABLE CAPACITY AND APPROVED TO LOCATION OF DISPLAY IN ADVANCE OF INSTALLATION, AND MAKE CONNECTION THEREOF TO DISPLAY.
7. WHEN PIER DRILLING IS NECESSARY, THE COMPANY WILL CONTACT DIG TESS TO LOCATE PUBLIC UTILITIES. LOCATION OF PRIVATE UTILITIES IS SOLE RESPONSIBILITY OF THE CUSTOMER. IN THE EVENT ROCK IS ENCOUNTERED IN THE DRILLING PROCESS, TO THEPOINT WHERE SPECIAL EQUIPMENT IS REQUIRED, ADDITIONAL MONIES MAY BE REQUESTED IN WRITING BY THE COMPANY.
8. ALL PRODUCTS MANUFACTURED BY THE COMPANY ARE GUARANTEED UNCONDITIONALLY AGAINST DEFECTIVE PARTS, MATERIALS AND WORKMANSHIP, WITH EXCEPTION OF INCANDESCENT AND FLUORESCENT LAMPS AS THEY ARE NEVER GUARANTEED, FOR A PERIOD OF ONE YEAR (1) YEAR. FOR THE NEXT THREE HUNDRED THIRTY (330) DAYS, AND MATERIAL, WITH THE EXCEPTION OF THE LAMPS, WILL BE REPLACE AT NO COST TO THE BUYER FOR THIS MATERIAL. THE COST OF LABOR, HOWEVER, WILL BE CHARGED AT HOURLY RATES.

THIS PROPOSAL DOES NOT BECOME EFFECTIVE UNTIL SIGNED AND DATED BY THE COMPANY; ONCE SIGNED THIS PROPOSAL WILL EXPIRE AFTER 30 DAYS.

THE ABOVE PRICES, SPECIFICATIONS, AND CONDITIONS ARE SATISFACTORY AND ARE HEREBY ACCEPTED. YOU ARE AUTHORIZED TO DO THE WORK AS SPECIFIED. PAYMENT WILL BE MADE AS OUTLINED ABOVE.

COMPANY INITIALS _____ CUSTOMER INITIALS _____

Bendsen Signs & Graphics, Inc.
1506 East McBride Ave.
Decatur, IL 62526
217-877-2345 ▪ www.bsg1946.com

PROPOSAL

Proposal #: 17037

Proposal Date: 05/06/21
Customer #: 2700

SALESPERSON: _____ DATE: _____

ACCEPTED BY: _____ TITLE: _____

SIGNATURE: _____ DATE: _____

Bendsen Signs & Graphics, Inc.

1506 East McBride Ave.
Decatur, IL 62526
217-877-2345 • www.bsg1946.com

DEPOSIT INVOICE

Invoice #: DP17037

Inv Date: 05/06/21
Customer #: 2700

SOLD TO:	JOB LOCATION:
VILLAGE OF MAHOMET 503 E. MAIN STREET P.O. BOX 259 MAHOMET IL 61853	VILLAGE OF MAHOMET 503 E. MAIN STREET P.O. BOX 259 MAHOMET IL 61853 REQUESTED BY: Patrick Brown

ORDERED BY	PO NUMBER	SALESPERSON	ORDER DATE	PAYMENT TERMS	DUE DATE
Patrick Brown		JASON TOMPKINS	05/06/21	50.0% Due Upon Receipt	12/31/21

QTY	DESCRIPTION	UNIT PRICE	TOTAL PRICE
1	QUOTE #11982 Village Entrance Signage - Sign Location #2 - Stone Cap Option - Materials Furnish one (1) custom fabricated monument sign style with faux stone/brick finish. The main identification sign will be made of painted aluminum and will read "Welcome To Mahomet". The cabinet measures 24" tall x 65" long. The face is routed aluminum and backed with white Lexan. Internally, the sign will have saddle mounts to accept horizontal structural steel that will run the length of the sign. The unit will be illuminated with LED lighting units. The sign will attach to the ground by use of IDOT specified 4"x6" wooden post structure that is direct buried into concrete. The proposal also includes a stone cap that will be installed under the column point and go the entire length of the structure as well as installed on top of the column point. On the left side of the faux column will be a painted aluminum reveal. The sign frame will be aluminum covered with Texture Plus faux stone or brick. The customer will be able to select the style and type. Mounted to the vertical faux column will be an internally illuminated logo unit. The unit measures 19" tall x 16" wide. The unit will be illuminated with LED lighting units.	$17,822.00	$17,822.00
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	TOTAL PROPOSAL AMOUNT ***** FINAL INVOICE AMOUNT MAY VARY UPON COMPLETION *****		---------- $22,036.00

PLEASE PAY THIS DEPOSIT AMOUNT:	**$11,018.00**

MEMORANDUM

TO THE

BOARD OF TRUSTEES

ITEM: An Ordinance Authorizing a lease with Sangamon on Main, LLC for the purpose of recreation programming at Sangamon on Main Gym	**DEPARTMENT:** Parks and Recreation
AGENDA SECTION: Park and Recreation	**AMOUNT:** Refer to budget impact section
ATTACHMENTS: (x) ORDINANCE ( ) RESOLUTION (x) OTHER SUPPORTING DOCUMENTS	**DATE:** May 18, 2021

INTRODUCTION:
Staff seeks board approval for a lease agreement with Fairlawn Real Estate for recreation programming at Sangamon on Main gym.

BACKGROUND:
As the Village continues to expand and grow, demand for programming continues to increase and diversify. Specifically, the Village severely lacks indoor recreation space. As a result of COVID restrictions, MPRD leased Sangamon on Gym for February-March to provide for programming that worked within the COVID guidelines at that time. Programming included basketball, soccer and volleyball clinics along with a new program, Pickleball. The programming was a very successful endeavor despite constraints and guidelines covid related. Due to the demand and success staff explored a longer-term lease of the facility and identified shortcomings in the facility including lack of air conditioning along with a sub quality floor. Upon bringing those concerns to the landowner, Fairlawn has agreed to improve the gym floor by August 1 of this year and upgrade the HVAC by June of 2022.
Staff explored and prepared a budget for programming and is confident that the facility is financially feasible. Year 'round programming will include clinics, leagues, rentals, fitness, camps and special events. With long term plans for construction of indoor facility, we expect the space to serve as a short-term gap solution that will accommodate some of the demand for indoor programming. The space also includes a small storage area and classroom.

DISCUSSION OF ALTERNATIVES:
1. Accept and approve the Lease agreement as presented
2. No action. Do not approve the lease agreement.
3. Accept the agreement with modifications.

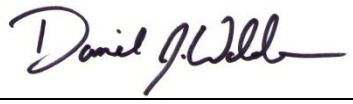
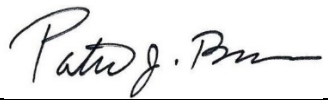
COMMUNITY INPUT:
A number of studies over the years have identified demand for additional recreation programing and facilities. (Mahomet Park and Recreation Master Plan, 2004, MAARC feasibility Study.

PRIOR BOARD ACTION:
N/A

BUDGET IMPACT:
The terms would be a 3-year lease, beginning August 1, 2021. $2000/mo, year 1, $2250/mo, year 2 and $2500/mo, year 3.

STAFF IMPACT:
Denise will coordinate programming at the Indoor Space. Additional p/t staff will be necessary and funded by the recreation fees for programming.

RECOMMENDED ACTION:
It is recommended that the Board of Trustees approve the lease as presented.

DEPARTMENT HEAD APPROVAL:	**VILLAGE ADMINISTRATOR:**
	

LEASE AGREEMENT

Sangamon on Main
Suite #104, 601 E Main Street, Mahomet, IL
VILLAGE OF MAHOMET

SECTION 1:

THIS LEASE AGREEMENT ("Lease") MADE AND ENTERED INTO THIS _____ day of _____, 2021 by and between **SANGAMON ON MAIN, LLC** (hereinafter called "Lessor") and **VILLAGE OF MAHOMET**, (hereinafter called "Lessee") WITNESSETH:

1. Premises Leased and Term of Lease: For and in consideration of the covenants hereinafter set forth, Lessor does hereby demise and Lease unto Lessee and Lessee hereby leases from Lessor that certain Premises ("Premises") known as:

> Suite 104 with approximately 4,254 square feet, on the first level of the building ("Building") located at 601 East Main Street, Mahomet, IL 61853 ("Site"), and as described in attached Exhibit ''A".

Lessee shall also have non-exclusive license to use the Common Areas (as defined hereunder) subject to such rules and regulations as Lessor shall adopt from time to time. The term "Common Areas" means those areas, facilities, within the Site which are from time to time designated by Lessor, in its sole discretion, for the non-exclusive use or benefit of Lessor and lessees of the Building, their employees, agents, customers, licensees and other invitees. It is understood and agreed that Lessor may modify, make additions and/or reductions in the Commons Areas, in its sole discretion.

The term commencement date ("Term Commencement Date") of this Lease shall be August 1, 2021. The rent commencement date ("Rent Commencement Date") shall be August 1, 2021. The initial term of this Lease shall be for three (3) years from the Term Commencement Date ("Term").

2. Option Term: Lessee shall have the right to extend the Term for no more than one (1) two (2) year period of extension. Rental during any option period ("Option Term") shall be upon the same terms as contained in this Lease, subject to the adjustment provisions set forth herein. Each such extension must be exercised by written notice from Lessee delivered to Lessor not later than ninety (90) days prior to the expiration of the then current term.

Lessee's right to exercise the extension option noted above shall be void if at the time Lessee exercises the option Lessee is then, or thereafter during the balance of the Term, in default hereunder or Lessee has been late in the payment of rent more than twice within the twelve (12) month period preceding the exercise of the option.

3. Base Rent:

> A. Base Rent: Lessee agrees to and shall pay Lessor as base rent ("Base Rent") for the Premises for the Term the aggregate sum of:
>
> **Eighty One Thousand and no/100 Dollars ($81,000.00),** which base rent Lessee is to pay in equal monthly installments per the following schedule each in advance of the first day of each and every month during the Term hereof:

Equal monthly installments of:

Year 1: $2,000.00
Year 2: $2,250.00
Year 3: $2,500.00

Option Term Year 1: $2,750.00
Option Term Year 2: $3,000.00

The first monthly installment of the Rent shall be due upon execution of this Lease. The Rent is to be paid to Lessor by delivery of the same to Sangamon on Main, LLC c/o Fairlawn Real Estate, 2500 Galen, Suite 10, Champaign, IL 61821.

4. Type of Lease: This is a "gross lease" in that Lessor shall be responsible for the Taxes (as defined hereunder), insurance, Common Area maintenance, and all utilities.

5. Use of Premises: The Premises are to be used for the purpose of operating a recreational programming facility. Lessee covenants to continuously operate during the entire Term of this Lease (including any applicable extensions or renewals thereof). Lessee shall restrict its use to such purpose and shall not use or permit the use of the Premises for any other purpose without the written consent of Lessor which shall be Lessor's sole discretion. It is expressly agreed that the Lessee shall not use the Premises for a base for betting or gambling.

6. Signage: Lessee shall have the right to place a sign on the monument sign erected on the Real Property, at Lessee's sole cost and expense and Lessee has obtained Lessor's written approval for such sign, which approval shall not be unreasonably withheld. All signs shall be constructed and installed only by companies approved by Lessor, which approval shall not be unreasonably withheld. Further, upon the expiration of this Lease, Lessee shall remove said sign and repair any and all damages caused by such removal of said sign, at its sole cost and expense. Lessee will be included in the building directory signs to be maintained by Lessor.

7. Lessor Work: Lessor will complete work as is described in Exhibit D attached hereto.

8. Lessee Work: Any construction to the Premise's must be pre-approved by the Lessor's property management firm, Fairlawn Real Estate. Additionally, any construction/renovation debris must be disposed of by the Lessee. The existing trash receptacles at Sangamon on Main may not be used for this debris. Lessee should haul construction debris off site or have a construction dumpster placed at an agreed upon location.

End SECTION 1

LEASE AGREEMENT

Sangamon on Main Suite #104, 601 E Main Street, Mahomet, IL
VILLAGE OF MAHOMET

SECTION 2:

1. Late Charges: The time of each and every payment of Rent and other charges due herein is of the essence of this Lease. Any installment of the Rent or other amount payable pursuant to the terms of this Lease which is not paid when due or within five (5) days of said due date shall thereafter bear interest at the rate of eighteen percent (18%) per annum until paid. In addition, Lessee agrees that if a balance remains on Lessee's account after the date that an installment of Rent or other amount payable is due, an administrative fee in the amount of five (5%) percent of the outstanding balance will be added to Lessee's account. Payments sent by first class mail shall be deemed to have been made as of the date of postmark. Lessor's acceptance of payment for Rent or other charges after such payment is due or after knowledge of any breach of this Lease by Lessee shall not waive or affect any notice, demand or judgment or change, alter or modify Lessor's rights or remedies.

2. Returned Checks: In the event payments due herein are made by check or ACH draft and such check or ACH draft is returned to Lessor unpaid for any reason, including non-sufficient funds, a charge of Twenty-Five Dollars ($25.00) will be added to Lessee's account. In such event the amounts due remain unpaid and are subject to applicable late charges until paid as provided in Section 2, Paragraph 1 herein. Lessor, solely at its option may re-deposit such check and notify Lessee of such re-deposit by mail or email. No check may be deposited a third time. ACH drafts which are refused for lack of funds will not be resubmitted. Lessor reserves the right, for past recurrence of returned checks or other failure of checks to be paid by Lessee's bank, to demand payments be made by cash or bank draft.

3. Lessee's Insurance:

A. Lessee shall, at Lessee's sole cost and expense for the mutual benefit of Lessor and Lessee, maintain throughout the Term of this Lease, personal and bodily injury and property damage liability insurance against claims for bodily injury, death or property damage occurring on, in or about the Premises of not less than One Million Dollars ($1,000.000) per occurrence and Two Million Dollars ($2,000,000) aggregate coverage. Each such insurance policy shall be written as primary coverage and not contributing with or in excess of any coverage which Lessor may carry.

B. Lessee shall, at Lessee's sole cost and expense, obtain and maintain in effect throughout the Term insurance policies providing for the following coverage: all risk and property insurance against fire, theft, vandalism, malicious mischief, sprinkler leakage and such additional perils as now are or hereafter may be included in a standard extended coverage endorsement insuring Lessee's trade fixtures, furnishings, equipment and all items of personal property of Lessee located on or in the Premises for the full replacement value thereof. All proceeds of such insurance, so long as the Lease shall remain in effect, shall be used only to repair or replace the items so insured.

C. All insurance provided in this paragraph shall be effected under valid and enforceable policies issued by insurers of recognized responsibility which are licensed to

do business in the state in which the Premises are located, are rated A + or better by A.M. Best. Prior to the earlier of the Commencement date or Commencement of Lessee's work, and thereafter not less than thirty (30) days prior to the expiration dates of each policy furnished pursuant to this Paragraph, Lessee shall deliver to Lessor and Lessor's mortgagee, as directed by Lessor, certificates of insurance evidencing Lessee's continued insurance coverage as required hereunder and evidencing the payment of premiums necessary to maintain such insurance coverages for at least a one (1) year period.

D. All policies of insurance provided in this Paragraph shall name Lessor and, at Lessor or Lessor's mortgagee's request, Lessor or Lessor's mortgagee and/or any management agent as additional-named insureds. Each policy of insurance shall provide that such insurance policy shall not be cancelled unless Lessor shall have received twenty (20) days prior written notice of cancellation. Lessee shall require its insurer(s) to include in all of Lessee's insurance policies which could give rise to a right of subrogation against Lessor a clause or endorsement whereby the insurer(s) shall waive any rights of subrogation against Lessor. Lessee hereby releases Lessor and their trustees, partners, directors, members, officers, agents, representatives, employees, successors, assigns and contractors from any and all liability or responsibility to Lessee or any person claiming by, through or under Lessee, by way of subrogation or otherwise, for any injury, loss or damage to Lessee's property covered by a valid and collectible fire insurance policy with extended coverage endorsement.

4. Lessee responsibilities and restrictions:

A. The unavailability or interruption of any utility service shall not be deemed an eviction or disturbance of Lessee's use and/or possession of the Premises, render Lessor liable to Lessee for any type of damages, allow Lessee to abate Rent, or relieve Lessee of any of its obligations. Lessee waives and releases Lessor from all claims for damages from interruption or unavailability of any service(s).

B. Lessee will not erect partitions to the floor or walls, or will not hang or bolt other objects to the floor or walls without written permission from the Lessor, which shall not be unreasonably withheld.

C. Lessee will maintain all interior and exterior decoration for the Premises for the Term of this Lease.

D. Lessee will furnish his own janitor service for the Premises and will furnish and replace all light bulbs or tubes as required.

E. Lessee shall, at Lessee's sole expense, promptly observe and comply with all applicable statutes, laws, by-laws, ordinances, rules, regulations, directives, orders and requirements. In the event of any breach of this Lease, Lessee agrees to defend, indemnify and hold Lessor harmless from and against any and all claims, damages, expenses and liabilities, including, but not limited to, costs and attorneys' fees incurred by or on behalf of Lessor to (i) cure Lessee's breach of this Lease, (ii) remediate the effects of Lessee's breach (whether on or off the Premises), and/or (iii) to bring Lessee into compliance with any and all federal, state and municipal orders, ordinances, laws, and regulations. Lessee's indemnity pursuant to this Paragraph shall be deemed to survive the expiration or sooner termination of this Lease.

5. Restriction on use: Lessee shall not use the Premises in any manner that will increase risk covered by insurance on the Premises and result in an increase in the rate of insurance or a cancellation of any insurance policy, even if such use may be in furtherance of Lessee's business purposes. Lessee shall not keep, use, or sell anything prohibited by any policy of fire insurance covering the Premises, and shall comply with all requirements of the insurers applicable to the Premises necessary to keep in force the fire and liability insurance. It is expressly agreed that the Lessee shall not use the Premises for a base for betting or gambling. Lessee shall not keep, use or store any drycleaning solvents on the Premises.

6. Maintenance of Premises: Except as otherwise provided in this Lease, the respective repair, maintenance and replacement responsibilities of Lessor and Lessee are set forth in Exhibit B & Exhibit C - Summary of Repair, Maintenance and Replacement Responsibilities attached hereto and incorporated herein by reference. Notwithstanding the foregoing, Lessee will pay to Lessor all costs of any repair, maintenance and/or replacement required as a direct result of Tenant, its agents, employees and/or invitee act or negligence. In the event Lessee fails to make such repairs, Lessor may, at its option, but need not, make same and Lessee agrees to pay Lessor as additional rent the cost thereof promptly upon demand by Lessor.

7. Certain rights reserved by Lessor: Lessor reserves and may exercise without affecting Lessee's obligations hereunder, the following rights:

A. To name or change the Building's name or street address.

B. To designate, control, install and maintain any and all signs on the exterior and interior of the Building. Lessee shall not install any signs or forms of advertising on the outside of the Premises, or on the inside of the Premises if visible from the outside, without Lessor's written consent.

C. To show the Premises to prospective lessees at reasonable hours during the last six months of the Term and, if vacated during such Term, to prepare the Premises for reoccupancy. Also, Lessor shall have the right to enter the Premises and at reasonable hours to make such inspections as Lessor deems necessary.

D. To retain at all times, and to use in appropriate instances, keys to all doors and locked spaces within and into the Premises, exclusive of Lessee's vaults and safes.

8. Indemnity: Lessee agrees to defend, indemnify and hold Lessor and its trustees, partners, directors, members, officers, agents, representatives, employees, successors, assigns and contractors harmless from and against all actions, claims, costs, damages, expenses, liabilities, losses and suits that (i) arise from or in connection with Lessee’s possession, use, occupancy, management, construction, repair, maintenance or control of the Premises, or any portion thereof, or in any other manner that relates to the business conducted by Lessee in the Premises, or (ii) arise from or in connection with any intentional or negligent act or omission of Lessee, Lessee’s agents, concessionaires, contractors, employees, invitees, licensees or trespassers, or that (iii) result from any default, breach, violation or nonperformance of this Lease or any provision herein by Lessee. Lessee’s indemnity pursuant to this Paragraph shall be deemed to survive the expiration or sooner termination of this Lease.

9. Waiver of claims: Lessee agrees that to the extent not expressly prohibited by law, the Lessor and its trustees, partners, directors, members, officers, agents, representatives, employees, successors, assigns and contractors shall not be liable for any damage either to person or property sustained by Lessee or by other persons due to the building or any part

thereof or any appurtenance thereof becoming out of repair or due to the happening of any accident in or about said building, or due to any act, omission, or neglect of any lessee or occupant of said building, or any other person. This provision shall apply especially (but not exclusively) to damage caused by water, snow, frost, steam, sewage, gas, sewer gas or odors, or by the bursting or leaking of pipes or plumbing works or the failure of any appurtenances or equipment, and shall apply equally whether such damage be caused by the act or neglect of other lessees, occupants, employees or janitors of said building, or any other persons, and whether such damage be caused or occasioned by anything or circumstances above mentioned or referenced to, or by any other thing or circumstance whether of like nature or of a wholly different nature. If any such damage shall be caused by the acts, omission, or neglect of the Lessee, the Lessor may, at its option, repair such damage whether caused to the building or to lessees thereof and the Lessee shall thereupon reimburse the Lessor for the total cost of such damage both to the building and to the lessees thereof except to the extent that Lessor shall be reimbursed for such damage through insurance carried by Lessor. The Lessee further agrees that all personal property upon the Premises shall be at the risk of the Lessee only and that the Lessor shall not be liable for any damage thereto or theft thereof.

10. Surrender of Premises: Upon any termination of this Lease by expiration or otherwise.

A. Lessee shall immediately vacate the Premises and surrender possession thereof, including all keys as herein required, to Lessor;

B. Lessee shall surrender the Premises in “broom clean” condition and in the same condition as when Lessee took possession, except for reasonable wear and tear and damage by any casualty not caused by Lessee

C. Lessee shall promptly repair any damage to the Premises caused by the removal any furniture, trade fixtures or other personal property placed in the Premises by Lessee. In no event shall Lessee remove any non-trade fixtures in the Premises, including but not limited to sinks, HVAC systems and cabinets affixed to walls; and

D. Lessee grants to Lessor full authority and license to enter the Premises and take possession in the event of any such termination.

11. Possession after expiration: If Lessee remains in possession of the Premises, or any part thereof, after the termination of this Lease, whether by expiration or otherwise, Lessee shall pay to Lessor Rent at two (2) times the amount specified in Section 1 Paragraph 3(A) of this Lease computed on a daily basis for the period during which Lessee shall remain in possession, and also shall pay all reasonable damages sustained by Lessor on account thereof. The receipt by Lessor of rent after expiration of the Term or any extension or renewal thereof shall not waive the covenants and agreements in this Paragraph.

12. Assignment and subletting: The Lessee shall not, without the Lessor's prior written consent:

A. Assign, convey or mortgage this Lease or any interest under it.

B. Allow any transfer thereof or any lien upon Lessee's interest by operation of law;

C. Sublet the Premises or any part thereof; or

D. Permit the use of or occupancy of the Premises or any part thereof by anyone other than the Lessee.

Any costs and expenses, including attorney's fees, incurred by Lessor in connection with any assignment, transfer or sublease shall be borne by Lessee and shall be payable to Lessor as additional rent. In addition, Lessee shall pay to Lessor an administrative fee of Five Hundred Dollars ($500.00) for Lessor's review of a proposed assignment, mortgage, sublease or other transfer which requires Lessor's consent at the time a request is made. Lessor's consent to any assignment, subletting or transfer shall not nullify the provisions of this Section with respect to any subsequent assignment, mortgage, subletting or transfer. That in the event that Lessor consents to any assignment or sublease of the Premises, Lessee shall remain liable to Lessor for the performance of all the terms and conditions of this said Lease during the Term and Option Term.

13. Alterations: Lessee shall not make alterations in or additions to the Premises or puncture or make any openings in the walls or doors of the Premises without Lessor's prior written consent, and, if such consent be given, Lessee shall comply strictly with all conditions contained in such consent. Alterations and additions to the Premises so made by Lessee shall upon installation be and remain upon the Premises and shall become Lessor's property upon the expiration or earlier termination of this Lease unless Lessor shall require Lessee to restore the Premises to its original condition, as Lessor may determine in its sole discretion. Lessee shall not hire third party contractors or their affiliated subcontractors to make alterations in or additions to the Premises without Lessor's prior written consent, which consent shall not be unreasonably withheld and, if such consent be given, Lessee shall comply strictly with all conditions contained in such consent.

Lessor's interest in the Premises shall not be subject to liens for improvements made by Lessee. Lessee shall not permit any construction or other similar lien to be filed and stand against the Lessee's Leasehold interest or the fee estate, revision or other estate of Lessor in the Premises by reason of any work, labor service or materials performed for or furnished to Lessee or anyone occupying Premises (or any part thereof) through or under Lessee. If the cost of alterations is more than Two Thousand Five Hundred Dollars ($2,500.00), Lessee agrees to deposit with Lessor a bond, in a sum not less than the cost of construction in a form and with a surety satisfactory to Lessor, guaranteeing that the construction will be completed free of all mechanics', materialmen's and other liens. Lessee agrees to provide Lessor with any other reasonable information and evidence Lessor may require to assure it that Lessee is able to make all payments to its contractors and subcontractors. If any such lien shall be filed in contravention of the foregoing, Lessee shall, without cost or expense to Lessor and within ten (10) days after receiving notice of such lien, either cause the same to be discharged of record by payment, bonding, court order or otherwise as provided by law. All materialmen, contractors and other persons contracting with Lessee with respect to the Premises or any part thereof, or any of their subcontractors, laborers or suppliers, or any such party who may avail himself of any lien against the Premises are hereby charged with notice that they shall look solely to Lessee to secure payment of any amounts due for work done or material furnished to Lessee or the Premises. Lessee shall advise all persons furnishing labor, materials or services to the Premises in connection with Lessee's improvements thereof of the provisions of this Section. Lessee shall promptly inform Lessor upon receipt, by Lessee, of any notice of the filing of such construction liens. In the event Lessee shall fail to discharge said construction lien as aforesaid, Lessor, at its option, in addition to all other rights or remedies herein provided, may bond or pay said lien or claim without inquiring into the validity thereof for the account of Lessee, and all sums so advanced by Lessor shall be paid by Lessee as rent when Lessee is billed therefor.

Lessor may record a memorandum of this Lease in order to advise others of the above provisions.

14. Damage by fire or other casualty: If the Premises or the building is substantially untenable by fire or other casualty not due to the negligence or intentional acts or omission of the Lessee, Lessor may elect (a) to terminate this Lease as of the date of the fire or casualty by notice to Lessee within thirty (30) days after the date, or (b) to repair, restore, rehabilitate the Building or the Premises at Lessor's expense within one hundred eighty (180) days or within such longer time as may be due to strikes, inability to obtain materials or equipment, or other cause beyond reasonable control of Lessor, after the Lessor is enabled to take possession of the damaged Premises and undertake reconstruction or repairs, in which latter events this Lease shall not terminate but Rent shall be abated on a per diem basis while the Premises are untenable; or if due to act or neglect of Lessee's, Lessor shall have such rights at Lessee's costs and expense. If the Lessor elects so to repair, restore or rehabilitate the Building or the Premises and, in cases not due to act or neglect of the Lessee, does not substantially complete the work within the foregoing period, either party may terminate this Lease as of the date of such fire or casualty by notice to the other party not later than thirty (30) days after the expiration of said period. In the event of termination of the Lease pursuant to this Paragraph, Rent shall be apportioned on a per diem basis and be paid to the date of the fire or casualty.

15. Subordination: This Lease and all rights of Lessee hereunder shall be subject and subordinate to the lien of any and all mortgages that may now or hereafter affect the demised Premises or any part thereof, and to any and all renewals, modifications, or extensions of any such mortgages. Lessee shall attorn and be bound to any of Lessor’s successors under all the terms and conditions of this Lease for the balance of the remaining term. Lessee shall on demand execute, acknowledge, and deliver to Lessor, without expense to Lessor, any and all instruments that may be necessary or proper to subordinate this Lease and all right therein to the lien of any such mortgage or mortgages and each renewal, modification or extension, and if Lessee shall fail at any time to execute, acknowledge and deliver any such subordinate instrument, said document shall be deemed self operative. Furthermore, this is an unsubordinated sublease. Lessor is not obligated to subordinate their rights and interests in the Premises to any loan, mortgage or money encumbrance that Lessee shall place against Lessee's interest in this Lease or in its interest in the lessee improvements. Lessee acknowledges and agrees that Lessor's interest in the land shall not be subordinated to this Lease.

16. Eminent Domain:

A. In the event that the whole or any substantial part of the Premises shall be lawfully condemned or taken in any manner for any public or quasi-public use, this Lease and the Term hereby granted shall forthwith cease and terminate on the date of the taking of possession by the condemning authority and the Lessor shall be entitled to receive the entire award without any payment to Lessee, the Lessee hereby assigning to the Lessor the Lessee's interest in such awards, if any.

B. The event that a part of the Building other than the Premises shall be so condemned or taken and if in the opinion of the Lessor, the Building should be restored in such a way as to alter the Premises materially, the Lessor may terminate this Lease without compensation to Lessee and the Term or Option Term (as applicable) and estate hereby granted by notifying the Lessee of such termination within sixty (60) days following the date of the taking of possession by the condemning authority, and this Lease and the Term and estate hereby granted shall expire on the dates specified in the

notice of termination, not less than sixty (60) days after the giving of such notice, as fully and completely as if such date were the date hereinabove set for the expiration of the Term or Option Term (as applicable) of this Lease, and the Rent hereunder shall be apportioned as of such date.

17. Rules: Lessee agrees to comply with the following rules and with such other additional or modifications to said rules as promulgated by Lessor from time to time, provided said rules apply uniformly to all lessees of the Building. Lessor shall give Lessee thirty (30) days advance notice of any amendment to these rules after which said rule as amended or modified shall be in full force and effect. Lessee agrees that Lessor shall not be responsible for any non-observance of these rules by other lessees:

A. Lessee shall not obstruct sidewalks, entrances, passages, courts, corridors, vestibules, halls, elevators, and stairways in and about the Building. Lessee shall not place objects against glass partitions or doors or windows which would be unsightly from any Building corridor or the exterior.

B. Lessee shall not make noises, cause disturbances or vibrations or use or operate any electrical or electronic devices that emit sound or other waves or disturbances, or create odors that would be offensive to other lessees and occupants of the Building or that would interfere with radio or television broadcasting or reception from or in the Building elsewhere, and shall not place or install any antenna or aerials or similar devices outside of the Premises. Lessee shall not place any objects on the ledges or other parts of the Building exterior; and shall not permit objects, however small, to be thrown or dropped from Building windows. Lessor acknowledges that the normal operation of Lessee’s business will create certain aromas which shall not be considered a violation of this provision.

C. Lessee shall not waste heat, water or air conditioning and agrees to cooperate fully with Lessor to assure the most effective operation of the Building's heating and air conditioning and shall refrain from attempting to adjust any controls other than room thermostats installed for Lessee's use. Lessee shall keep corridor doors closed and shall not open any windows except that if the air circulation shall not be in operation, windows, which are openable, may be opened with Lessor's consent.

D. Door keys for doors in the Premises will be furnished at the Commencement of the Lease by the Lessor. Lessee shall not affix additional locks on doors and shall purchase duplicate keys only from Lessor. When the Lease is terminated, Lessee shall return all keys to Lessor and will disclose to Lessor the combination to any safes, cabinets or vaults left in the Premises.

E. Lessee assumes full responsibility for protecting its property from theft, robbery and pilferage which includes keeping doors locked and windows and other means of entry into the Premises closed.

F. If Lessee requires telegraphic, telephonic, burglar alarm or similar services, it shall first obtain, and comply with, Lessor's instructions in their installation.

G. Lessee shall not overload floors and Lessor must give advance written approval as to size, maximum weight, routing and location of business machines, safes and heavy objects. Lessee shall not install and operate machinery or any mechanical

devices of a nature not directly related to Lessee's ordinary use of the Premises without the written permission of the Lessor.

H. Lessee shall not use any space in the Building for living quarters whether temporary or permanent unless designated so and approved by Lessor.

I. In no event shall any person bring into the Building flammables such as gasoline, kerosene, naphtha, and benzene, or explosives or any other articles of intrinsically dangerous nature, which are not in appropriate containers approved for such purpose by a board of underwriters and then only if the same will not increase the insurance risks of the Building.

J. Lessee shall comply with all applicable federal, state and municipal laws, ordinances and regulations and shall not directly or indirectly make any use of the Premises which may be prohibited by any of the above or which shall be dangerous to person or property or shall increase the cost of insurance or require additional coverage.

K. Lessee shall maintain operating hours at all times consisted with other lessees in the Building. It is understood the Lessee may maintain operating hours during the evenings and weekends and this is acceptable to the Lessor.

L. Lessee shall maintain the Premises in a clean, orderly and sanitary condition and free of insects, rodents, vermin and other pests.

M. Lessee shall keep any garbage, trash, rubbish and other refuse in rat-proof containers within the interior of the Premises until removed.

N. Lessee shall keep the Premises sufficiently heated to prevent freezing in water pipes.

O Lessee shall conduct its business in all respects in a dignified manner in accordance with high standards of store operation consistent with the quality of operation of the Building as determined by Lessor and provide an appropriate mercantile quality comparable with the entire Building.

P. Lessee shall be responsible for the observance of all foregoing rules by Lessee's employees, agents, clients, customers, invitees and guests.

18. Default or breach: Each of the following events shall, at Lessor's sole option, constitute a default or breach of this Lease by Lessee:

A. If Lessee, or any successor or assign of Lessee while in possession, shall file a petition of bankruptcy or insolvency or for reorganization under bankruptcy act, or shall voluntarily take advantage of any such act by answer or otherwise, or shall make an assignment for the benefit or creditors.

B. If involuntary or voluntary proceedings under any bankruptcy act or insolvency act shall be instituted against Lessee, or a receiver or trustee shall be appointed of all or substantially all of the property of Lessee, and such proceedings shall not be dismissed or the receivership or trusteeship vacated within thirty (30) days after the institution or appointment.

C. If Lessee shall fail to pay Lessor any Rent or other charges when the Rent or other charges shall become due and shall not make the payment within five (5) days after written notice thereof by Lessor to Lessee.

D. If Lessee shall fail to perform or comply with any of the terms and conditions of this Lease, other than those requiring the payment of money and if non-performance shall continue for a period of ten (10) days after written notice thereof by Lessor to Lessee then in that event, Lessor may serve Lessee with a Lessor's ten (10) day notice to vacate the Premises. In the event that Lessee does not vacate the Premises after the Lessor's ten (10) day notice to vacate as served upon it, Lessor may institute legal actions to obtain possession of the Premises.

E. If Lessee shall vacate or abandon the Premises, any personal property left in the Premises shall be deemed abandoned, at the option of the Lessor, and title shall pass to Lessor under this Lease as a bill of sale. Thereafter, Lessor shall have the right to reenter the Premises, take possession thereof, and relet the Premises at Lessor's discretion. For purposes of this Lease, Lessee shall have been considered to vacate or abandon the Premises if the Premises has been vacated or abandoned for fourteen (14) consecutive days or the utilities have been disconnected or shut off for seven (7) consecutive days.

F. If Lessee fails to conduct business in the Premises as herein required.

G. If this Lease or the estate of Lessee hereunder shall be transferred to or shall pass to or devolve on any other person or party, except in the manner herein permitted.

H. If Lessee fails to take possession of the Premises on the Term Commencement Date or within thirty (30) days after notice that the Premises are available for occupancy, if the Term Commencement date is not fixed herein or shall be deferred.

19. Effect of Termination or Recovery of Possession of Premises: Recovery of the Premises or termination of this Lease by Lessor shall not relieve Lessee of any obligations hereunder. Lessee shall be liable to Lessor for any and all monetary damages suffered by Lessor resulting from Lessee's breach of this Lease.

20. Remedies of Lessor:

A. In the event of a breach or a threatened breach by Lessee of any of the terms or conditions hereof, Lessor shall have the right of injunction to restrain Lessee and the right to invoke any remedy allowed by law or in equity, as if the specific remedies of indemnity or in reimbursement were not provided herein.

B. The rights and remedies given to Lessor in this Lease are distinct, separate and accumulative and no one of them, whether or not exercised by Lessor, shall be deemed to be in exclusion of any of the others herein by law, or by equity provided.

C. No receipt of money by Lessor from Lessee after default or cancellation of this Lease in any lawful manner shall (1) reinstate, continue or extend the Term or affect any notice given to Lessee, (2) operate as a waiver of the right of Lessor to enforce the payment of rent and additional rent then due or falling due, or (3) operate as a waiver of the right of Lessor to recover possession of the demised Premises by proper suit, action,

proceeding or other remedy. After (1) service of notice of termination and forfeiture as herein provided and the expiration of the time specified therein, (2) the Commencement of any suit, action, proceeding or other remedy or (3) final order or judgment for possession of the demised Premises, Lessor may demand, receive and collect any monies due, without in any manner affecting such notice, order or judgment. Any and all such monies so collected shall be deemed to be payment on account of the use and occupation of the Premises or, at the election of Lessor, on account of the liability of Lessee hereunder.

21. Estoppel Certificate: Lessee shall, without charge therefor and within five (5) days after any request therefor by Lessor, execute, acknowledge and deliver to Lessor a written estoppel certificate, in recordable form, certifying to Lessor, any mortgagee, or any purchaser of the Premises or any other person designated by Lessor, as of the date of such estoppel certificate: (i) that Lessee is in possession of the Premises, has unconditionally accepted the same (or any conditions to such acceptance) and is currently paying the rent reserved hereunder; (ii) that this Lease is unmodified and in full force and effect (or if there has been modification, that the same is in full force and effect as modified and setting forth such modifications); (iii) whether or not there are then existing any set-offs or defenses against the enforcement of any right or remedy of Lessor, or any duty or obligation of Lessee, hereunder (and, if so, specifying the same in detail); (iv) the dates, if any, to which any rent has been paid in advance; (v) that Lessee has no knowledge of any uncured defaults on the part of Lessor under this Lease (or if Lessee has knowledge of any such uncured defaults, specifying the same in detail); (vi) that Lessee has no knowledge of any event having occurred that authorized the termination of this Lease by Lessee (or if Lessee has such knowledge, specifying the same in detail); and (vii) any other matters that Lessor or its mortgagee may require to be confirmed. Any such failure of Lessee to execute and deliver such certificate shall constitute a default hereunder.

22. Attorneys' Fees: Lessee agrees to pay Lessor’s reasonable attorneys’ fees and court costs incurred by it resulting from Lessee’s breach of this Lease agreement. If Lessor files an action to enforce any agreement contained in this Lease, or for breach of any covenant or condition, the Lessee shall pay the reasonable attorneys' fees for the services of the Lessor's attorney in the action.

23. Covenant of quiet enjoyment: Lessor represents and warrants that it has authority to execute this Lease and create the leasehold estate in Lessee which this Lease purports to create, and Lessor further agrees that Lessee, upon paying the rent and keeping the agreements of this Lease on its part to be kept and performed, shall have peaceful and quiet possession of the Premises during the Term and any applicable extension or renewals hereof.

24. Brokers: Lessee warrants and represents that Guth & Associates, LLC was instrumental in consummating this Lease. Lessee agrees to indemnify and hold Lessor harmless against any claims for brokerage or other commissions arising by reason of a breach by Lessee of this Paragraph.

25. Environmental:

A. Hazardous Materials: Lessee agrees that it will not use, handle, generate, treat, store or dispose of, or permit the use, handling, generation, treatment, storage or disposal of any Hazardous Materials (as hereinafter defined) in, on, under, around or above the Premises now or at any future time, except in accordance with the terms of this Lease, and will indemnify, defend and save Lessor and its trustees, partners, directors, members, officers, agents, representatives, employees, successors, assigns

and contractors harmless from any and all actions, proceedings, claims, costs, expenses and losses of any kind, including, but not limited to, those arising from injury to any person, including death, damage to or loss of use or value of real or personal property, and costs of investigation and cleanup or other environmental remedial work, which may arise in connection with the existence of Hazardous Materials on the Premises occurring or caused by the acts or omissions of Lessee in whole or in part during the Term and any applicable extension or renewals hereof; provided, however, that Lessee shall not be obligated to indemnify, defend and save Lessor harmless from any and all actions, proceedings, claims, cost, expenses and losses arising in connection with Hazardous Materials existing on the Premises prior to the date of this Lease. The term "Hazardous Materials," when used herein, shall include, but shall not be limited to, any substances, materials or wastes that are regulated by any local governmental authority, the State of Illinois, or the United States of America because of toxic, flammable, explosive, corrosive, reactive, radioactive or other properties that may be hazardous to human health or the environment, including without limitation, above or underground storage tanks, flammables, explosives, radioactive materials, petroleum and petroleum products, asbestos, urea formaldehyde foam insulation, methane, lead-based paint, polychlorinated biphenyl compounds, hydrocarbons or like substances and their additives or constituents, pesticides and toxic or hazardous substances or materials of any kind, including without limitation, substances now or hereafter defined as "hazardous substances," "hazardous materials," "toxic substances" or "hazardous wastes" in the following statutes, as amended: the Comprehensive Environmental Response, Compensation and Liability Act of 1980 (42 U.S.C. §9601, et seq., "CERCLA"); the Hazardous Materials Transportation Act (49 U.S.C. §1801, et seq., "HMTA"); the Toxic Substances Control Act (15 U.S.C. §2601, et seq., "TSCA"); the Resource Conservation and Recovery Act (42 U.S.C. §6901, et seq., "RCRA"); the Clean Air Act (42 U.S.C. §7401 et seq., "CAA"); the Clean Water Act (33 U.S.C. §1251, et seq., "CWA"); the Rivers and Harbors Act, (33 U.S.C. §401 et seq., "RHA"); the Emergency Planning and Community Right-to-Know Act of 1986 (41 U.S.C. §11001 et seq., "EPCRA"), the Federal Insecticide, Fungicide and Rodenticide Act (7 U.S.C. §136 to 136y, "FIFRA"); the Oil Pollution Act of 1990 (33 U.S.C. § 2701 et seq., "OPA"); and the Occupational Safety and Health Act (29 U.S.C. §651 et seq., "OSHA"); and in the regulations promulgated pursuant thereto, and any other applicable federal, state or local law, code, rule, regulation, policy or ordinance, presently in effect or hereafter enacted, promulgated or implemented, or any other applicable governmental regulation imposing liability or standards of conduct concerning any hazardous, toxic or dangerous substances, waste or material, now or hereafter in effect (collectively, "Environmental Laws"). For the purposes of this Paragraph, Lessee shall include Lessee and its officers, employees, agents, representatives and invitees.

B. Conduct of Lessee: If Lessee generates, uses, transports, stores, treats or disposes of any Hazardous Materials:

(i) Lessee shall, at its own cost and expense, comply with all applicable Environmental Laws relating to hazardous or toxic materials;

(ii) Lessee shall (i) not dispose of any Hazardous Materials in dumpsters or trash containers; (ii) not discharge any Hazardous Materials into drains or sewers; (iii) not cause or allow the release, discharge, emission or run-off of any Hazardous Materials to air, to surface waters, to the Land, to ground water, whether directly or indirectly, except as duly authorized by Environmental Laws; (iv) at Lessee's own cost and expense, arrange for the lawful transportation and

off-site disposal of all Hazardous Materials generated by Lessee; (v) provide secondary containment around all Hazardous Materials storage containers, storage facilities and above ground storage tanks, to the extent required by Environmental Laws; (vi) conduct all required environmental inspections, such as, but not limited to, asbestos inspections prior to any renovation or demolition, as required by 40 CFR Part 61 and provide copies of all such reports to Lessor; (vii) comply with all reporting requirements under any local, state or federal ordinance, statute or regulation, such as, but not limited to, toxics inventory reporting under the Emergency Planning and Community Right-to-Know Act, the provisions under 40 CFR Part 61, or various regulations controlling the emissions into the atmosphere of volatile organic compounds and provide copies of all such reports and notifications to Lessor; and (viii) use only qualified people to address environmental issues associated with this Lease, that such people and all employees of Lessee shall receive all required training or certification under any applicable Environmental Law; and

(iii) Lessee shall promptly provide Lessor with copies of all communications, permits or agreements with any governmental authority or agency (federal, state or local) or any private entity relating in any way to the violation or alleged violation of any Environmental Laws or to any violation of Lessee's obligations under subparagraph (ii) above.

C. Remediation: If the presence, release, threat of release, placement on or in the Premises of any Hazardous Materials is caused by the act or omissions of Lessee, or the generation, transportation, storage, treatment, or disposal of any Hazardous Materials at the Premises is caused by the acts or omissions of Lessee, and such event gives rise to liability (including, but not limited to, a response action, remedial action, or removal action) on the part of Lessee or Lessor, or Lessor's successors and assigns, under any Environmental Laws or common law theory, Lessee shall promptly take any and all remedial and removal action, as required by regulatory authorities under applicable Environmental Laws or court order, or as consistent with clean-up requirements established under any applicable voluntary clean-up program, which do not unreasonably impair the future use of the Premises.

D. Lessee's Environmental Indemnity: Lessee hereby agrees to indemnify, defend and hold harmless Lessor and its trustees, partners, directors, members, officers, agents, representatives, employees, successors, assigns and contractors from all fines, suits, procedures, claims liabilities, damages and actions of every kind, but not consequential damages and all costs associated therewith (including attorneys', experts' and consultants' fees and costs of testing) arising out of or in any way connected with: (i) any deposit, spill, discharge or other release of Hazardous Materials that is caused by the acts or omissions of Lessee; (ii) Lessee's failure to provide all information, make all submissions, and take all steps required by all applicable governmental authorities; (iii) any violation or alleged violation by Lessee of any Environmental Laws; and (iv) the imposition of any lien for damages caused by, or the recovery of any costs for, the cleanup of Hazardous Materials as a result the acts or omissions of Lessee. Lessee's obligations and liabilities under this Paragraph shall survive the expiration of this Lease.

E. Lessor's Right to Enter Premises and Improvements: Subject to notice provisions of this Lease, Lessor shall have the right and privilege, (but not the obligation) to enter the Premises and Improvements to make reasonable inspections and other tests (including, but not limited to, drilling) of their condition, including, but not limited to,

air, soil and groundwater sampling and other inspections for Hazardous Materials. In the event any Hazardous Materials which are generated, used, transported, stored, treated or disposed of other than in accordance with applicable laws and regulations are discovered during the inspections and are which are caused by the acts or omissions of Lessee, Lessee shall reimburse Lessor for the reasonable costs of all inspections and tests in addition to other liability under this Lease.

F. Lessee's Notification Requirements: Notwithstanding anything to the contrary contained in this Section of the Lease, Lessee agrees to use its best efforts to provide immediate telephonic notification to Lessor in the event of any release of Hazardous Materials in any manner within or outside of the Premises, to the extent such release is subject to notification or regulation under Environmental Laws. Lessee shall further utilize its reasonable efforts to report to Lessor any other release of Hazardous Materials at the Premises by any party other than Lessee.

26. Waiver of Jury Trial/Counterclaims:

A. Lessor and Lessee hereby waive trial by jury in any action, proceeding, or counterclaim brought by either of the parties hereto against the other on, or in respect of, any matter whatsoever arising out of, or in any way connected with this Lease, the relationship of Lessor and Lessee hereunder, Lessee's use or occupancy of the Premises and/or any claim of injury or damage.

B. Lessee shall not impose any counterclaims in a summary proceeding to recover possession or any other action based on termination or holdover.

27. Notices: Notices shall be in writing.

A. They shall be effectively served by Lessor upon Lessee in any one of the following manners:

1. By hand delivering to Lessee,.

2. By mailing through certified or registered mail, postage prepaid, to Lessee at the Premises, in which case the time of mailing shall be the time of notice; or

B. Notices shall be effectively served by Lessee upon Lessor when addressed to Lessor and served as follows:

1. By mailing through certified or registered mail, postage prepaid, and return receipt requested to Lessor, c/o Fairlawn Real Estate, 2500 Galen, Suite 10, Champaign, IL 61821 or, if notified of another address by Lessor to such other address.

28. Miscellaneous:

A. No waiver of any default of Lessee hereunder shall be implied from omission by Lessor to take any action on account of such default, and no expressed waiver shall affect any default other than the default specified in the expressed waiver and that only for the time and to the extent therein stated.

B. Each provision of the Lease shall extend to and shall bind and inure to the benefit not only of Lessor and Lessee, but also to their respective heirs, legal representatives, successors and assigns.

C. If any provision of this Lease or the application thereof to any person or circumstances shall to any extent be invalid or unenforceable, the remainder of this Lease, or the application of such provisions to persons or circumstances other than those as to which it is invalid or unenforceable, shall not be affected thereby, and each provision of this Lease shall be valid and be enforced to the fullest extent permitted by law.

D. Submission of this Lease for examination and negotiation does not constitute an offer to Lease, a reservation of, or option for the Premises. This Lease will become effective and binding only upon execution and delivery by Lessor and Lessee. All negotiations, representations and agreements between Lessor and Lessee are incorporated in this Lease. No act or omission of any employee, Lessor's agent or Lessor's broker, if any, shall alter, change or modify any provisions of this Lease. This Lease represents the entire agreement of the parties. This Lease may not be altered or modified unless it is in writing signed by all parties including Guarantors of this Lease.

E. This Lease shall be governed by the laws of the State of Illinois. Venue for any dispute concerning this Lease shall be Champaign County, Illinois. Nothing in this Lease shall abrogate the Lessee's right to jurisdiction in the Illinois Court of Claims.

F. Time is of the essence in this Lease.

G. This Lease shall not be recorded without Lessor's written consent which shall be in Lessor's sole discretion.

H. In the event either Lessor or Lessee shall be delayed, hindered or prevented from the performance of any act required hereunder, by reason or war, governmental restrictions, civil commotion, shortage or labor or materials, strikes, fire, or any other reason beyond their control, the performance of such act shall be excused for the period of delay, and the period for performance of any such act shall be extended as necessary to complete performance after the delayed period. However, the provisions of this Paragraph shall in no way be applicable to Lessee's obligation to pay rental or any other sums, monies, costs, charges or expenses required by this Lease.

I. In the event Lessee is a corporation, company or organization, the persons executing this Lease on behalf of Lessee hereby covenant and warrant that: (a) Lessee is duly constituted corporation, company or organization qualified to do business sin the state in which the Building is located; (b) all Lessee's franchise and corporate/company/organizational taxes have been paid to date; (c) all future forms, reports, fees and other documents necessary for Lessee to comply with applicable laws will be filed by Lessee when due; and (d) such person are duly authorized to execute and deliver this Lease on behalf of the corporation, company or organization.

J. Lessee acknowledges and agrees that the liability of Lessor under this Lease shall be limited to its interest in the Building and any judgments rendered against Lessor shall be satisfied solely out of the proceeds of sale of its interest in the Building. No personal judgment shall lie against Lessor upon extinguishment of its rights in the Building and any judgment so rendered shall give rise to any right of execution or levy

against Lessor's assets. The provision hereof shall inure to Lessor's successor and assigns, including any mortgagee. The foregoing provisions are not intended to relieve Lessor from the performance of any of Lessor's obligations under this Lease, but only to limit the personal liability of Lessor in case of recovery of a judgment against Lessor.

K. If two or more individuals, corporations, companies, organizations or other business associations (or any combination of two or more thereof) shall sign this Lease, as Lessee or in the capacity of guarantor, the liability of each such individual corporations, companies, organizations or other business associations to pay rent and perform all other obligations hereunder shall be deemed to be joint and several with the other signatories, and all notices, payments and agreements given or made by, with or to any one of such individuals, corporations, companies, organizations or other business associations shall be deemed to have been given or made by, with or to all of them. In like manner, if Lessee shall be a partnership or other business association, the member of which are, by virtue of state or federal law, subjection to personal liability, the liability each such member shall be joint and several. All guarantors hereby guarantee payment of all of Lessee's obligations hereunder.

L. The captions, section numbers, headings and index appearing in this Lease are inserted only as a matter of convenience and in no way define, limit, construe, or describe the scope of intent of such sections of this Lease nor in any way affect this Lease.

M. The provision of this Lease with respect to any obligations of Lessee to pay any sum owing in order to perform any act after the expiration or other termination of Lease shall survive the expiration or other termination of this Lease.

N. No payment by Lessee or receipt by Lessor of a lesser amount than the charges herein stipulated shall be deemed to be other than on account of the earliest stipulated charges, nor shall any endorsement or statement on any check or letter accompanying any check or payment be deemed an accord and satisfaction, and Lessor may accept such check or payment without prejudice to Lessor's right to recover subsequently the balance of any amounts due hereunder or to pursue any other remedy provided herein.

29. Exhibits: The following Exhibits are attached to the Lease and by this reference are incorporated herein:

Exhibit A – Site Plan
Exhibit B – Summary of Services and Utilities
Exhibit C – Summary of Repair, Maintenance and Replacement Responsibilities
Exhibit D – Landlord Work

IN WITNESS WHEREOF: Lessor and Lessee have caused this instrument to be duly executed the day and year first above written.

SANGAMON ON MAIN, LLC

By:_____

Date:_____

And **VILLAGE OF MAHOMET**

By:_____

Print Name:_____

Title: _____

Date:_____

EXHIBIT A

EXHIBIT B
SUMMARY OF SERVICES AND UTILITIES

Service or Utility Item	Lessor	Lessee	N/A
Dispensers for toilet paper, hand soap and hand towels in restrooms	X		
Paper Supplies and waste containers (Premises)		X	
Replacement light bulbs & fluorescent light tubes (Premises)		X	
Janitorial service including waste removal to building dumpster (Premises)		X	
Janitorial service for building exterior and exterior common areas	X		
Carpet, tile and linoleum (Premises)	X		
Gas (Premises)	X		
Electric (Premises)	X		
Water and sanitary/sewer/stormwater fees	X		
Telephone, cable, internet and other communication services		X	
Window washing – exterior	X		
Window washing – interior		X	
Landscaping and gardening	X		
Snow removal	X		
Cleaning of drapes, blinds, window shades (Premises)		X	
Maintenance and repair of window treatments		X	
Sufficiently sized dumpster for Lessee's refuse and disposal services *** Construction debris must be not placed in dumpsters. Tenant must make arrangements for any construction debris to be hauled off at tenant expense.	X		
Pest Control (Premises)		X	
Other:			

EXHIBIT C
SUMMARY OF REPAIR, MAINTENANCE AND REPLACEMENT RESPONSIBILITIES

Maintenance, Repair and/or Replacement Item	Lessor	Lessee	N/A
Foundations	X		
Exterior & Bearing Walls	X		
Roof Trusses	X		
Roof Shingles	X		
Electrical Systems – exterior	X		
Lighting Systems – exterior	X		
Plumbing Systems – exterior	X		
Heating and Air Conditioning Systems**	X		
Ventilation Systems**	X		
Alarm Systems		X	
Plate Glass		X	
Window & Window Frames	X		
Gutters, Drains, Downspouts	X		
Elevators	X		
Floor Slabs	X		
Common Areas (Exterior)	X		
Ceilings		X	
Interior Walls		X	
Interior Doors		X	
Exterior Doors	X		
Interior Surfaces & Windows		X	
Appliances & Trade Fixtures		X	
Repainting of Interior Walls (every ___ years)		X	
Base and/or Moldings		X	
Parking Lot Area	X		
Other:			

** Lessor responsible for HVAC repair and maintenance, unless issue is caused by negligence of Lessee or Lessee's guests, clients, customers or visitors. Lessor responsible for the replacement of any HVAC unit, unless issue caused by negligence of Lessee or Lessee's guests, clients, customers or visitors.

_____

EXHIBIT D
LANDLORD WORK

1. Lessor shall install new gym quality flooring in the gym area only prior to Term Commencement. The flooring in the office and classroom areas shall remain as-is.

2. Lessor shall deliver the premises with existing HVAC in working condition.

3. Lessor shall install air conditioning in the Premises no later than June 1, 2022.

4. Lessor shall use reasonable efforts to cause the Landlord Work to be substantially completed on or before the dates listed herein, subject to delays caused by Lessee or delays caused by war, insurrection, civil commotion, riots, acts of God, governmental action, failure or reduction of utility supply, material shortages, fuel shortages, accidents or other causes beyond the reasonable control of Lessor.

5. Notwithstanding anything contained in the Lease to the contrary, there shall be no extension of the Commencement Date unless such delay is due to Lessor's gross negligence or intentional act.

_____

PAMPHLET PUBLICATION

AN ORDINANCE
AUTHORIZING THE LEASE OF CERTAIN REAL ESTATE
(Suite #104, 601 East Main Street, Mahomet, IL)

PRESENTED: _____

PASSED: _____

APPROVED: _____

RECORDED: _____

PUBLISHED: _____

Voting "Aye" _____

Voting "Nay" _____

The undersigned being the duly qualified and acting Village Clerk of the Village of Mahomet does hereby certify that this document constitutes the publication in pamphlet form, in connection with and pursuant to Section 1-2-4 of the Illinois Municipal Code, of the above-captioned ordinance and that such ordinance was presented, passed, approved, recorded and published as above stated.

_____
Village Clerk

(Seal) Dated:_____

ORDINANCE NO. 21-05-03

AN ORDINANCE
AUTHORIZING THE LEASE OF CERTAIN REAL ESTATE
(Suite # 104, 601 East Main Street, Mahomet, IL)

WHEREAS, the Village of Mahomet, Champaign County, Illinois (the **"Village"**) is an Illinois municipal corporation and pursuant to 65 ILCS 5/2-2-12; 2-3-8 and 11-61-3 et seq, has the power to lease real estate, including any interest therein, for municipal purposes in such manner as the President and the Board of Trustees (the **"Corporate Authorities"**) of the Village may authorize; and

WHEREAS, the Corporate Authorities of the Village have determined that it is advantageous and desirable for municipal purposes and the public welfare of its residents for the Village to lease real estate in order to promote and protect the health, safety, morals and welfare of the public within the Village; and

WHEREAS, there has been presented to and there is now before the meeting of the Corporate Authorities at which this Ordinance is adopted the form of a certain Lease_____ (the **"Contract"**) by and between **SANGAMON ON MAIN, LLC**, as Lessor (the **"Lessor"**), and the Village, as Lessee, whereby the Village agrees to lease an interest in real estate commonly known as Suite #104, 601 East Main Street, Mahomet, IL (specifically, the gym and related interests), together with related improvements and appurtenances located thereon (as more particularly described in the Contract, the **"Premises"**), for the gross lease price of $81,000, to be paid in monthly payments of $2000 per month in year one, $2,250 per month in year two and $2,500 per month in year 3.

NOW, THEREFORE, BE IT ORDAINED BY THE PRESIDENT AND BOARD OF TRUSTEES OF THE VILLAGE OF MAHOMET, CHAMPAIGN COUNTY, ILLINOIS, as follows:

Section 1. That the lease of the Premises by the Village from the Lessor for the purposes as set forth in the preambles and recitals of this Ordinance and under such terms and conditions as set forth in the Contract be and the same is hereby authorized and approved.

Section 2. That for and on behalf of the Village, the Village President is hereby authorized to execute and deliver the Contract, and the Village Clerk is hereby authorized to attest the same, with such insertions, changes or revisions in the form of such Contract as may be approved by such Village President, such execution or acceptance thereof, as the case may be, to constitute conclusive evidence of such approval of any and all such changes or revisions therein from the form of the Contract as authorized and approved by this Ordinance.

Section 3. That all actions of the officers, employees and agents of the Village heretofore taken in connection with the Contract and the lease of the Premises are hereby ratified, confirmed and approved.

Section 4. That from and after the effective date of this Ordinance, the proper officers, employees and agents of the Village are hereby authorized, empowered and directed to do all such acts and things and to prepare, execute, deliver, acknowledge and file all such supplemental documents, agreements, leases, certificates, forms, receipts and other instruments as may be necessary to accomplish the purposes of this Ordinance and the consummation of the lease of the Premises to the Village in accordance with the respective terms, conditions and undertakings of the Contract.

Section 5. That the Village Clerk is hereby directed to publish this Ordinance in pamphlet form.

Section 6. This Ordinance shall be in full force and effect immediately after its passage, approval and publication.

Upon motion by Trustee _____, seconded by Trustee _____, passed by the President and Board of Trustees of the Village of Mahomet, Illinois this May 25, 2021, by roll call vote, as follows:

Voting "aye" (names): _____

_____

Voting "nay" (names): _____

Abstained (names): _____

Absent (names): _____

PASSED and APPROVED this May 25, 2021.

_____
Sean M. Widener
Village President

(SEAL)

Attest:

_____
Amanda Andersen, Village Clerk

STATE OF ILLINOIS)
COUNTY OF CHAMPAIGN) SS
VILLAGE OF MAHOMET)

CERTIFICATION OF ORDINANCE

I, the undersigned, do hereby certify that I am the duly selected, qualified and acting Village Clerk of the Village of Mahomet, Champaign County, Illinois (the "**Municipality**"), and as such official I am the keeper of the records and files of the Municipality and of the President and Board of Trustees (the "**Corporate Authorities**").

I do further certify that the foregoing constitutes a full, true and complete excerpt from the proceedings of the meeting of the Corporate Authorities held on May 25, 2021, insofar as same relates to the adoption of **Ordinance No. 21-05-03**, entitled:

AN ORDINANCE AUTHORIZING A LEASE WITH SANGAMON ON MAIN, LLC FOR THE PURPOSE OF RECREATION PROGRAMMING AT SANGAMON ON MAIN GYM
(Suite #104, 601 East Main Street, Mahomet, IL**)**

a true, correct and complete copy of which ordinance (the "**Ordinance**") as adopted at such meeting appears in the proceedings of the minutes of such meeting and is hereto attached. The Ordinance was adopted and approved by the vote and on the date therein set forth.

I do further certify that the deliberations of the Corporate Authorities on the adoption of such Ordinance were taken openly, that the adoption of such Ordinance was duly moved and seconded, that the vote on the adoption of such Ordinance was taken openly and was preceded by a public recital of the nature of the matter being considered and such other information as would inform the public of the business being conducted, that such meeting was held at a specified time and place convenient to the public, that the agenda for the meeting was duly posted continuously on the Issuer's website and at the Village Hall at least 48 hours prior to the meeting; that notice of such meeting was duly given to all of the news media requesting such notice, that such meeting was called and held in strict compliance with the provisions of the open meeting laws of the State of Illinois, as amended, and the Illinois Municipal Code, as amended, and that the Corporate Authorities have complied with all of the applicable provisions of such open meeting laws and such Code and their procedural rules in the adoption of such Ordinance.

IN WITNESS WHEREOF, I hereunto affix my official signature and the seal of the Village of Mahomet, Champaign County, Illinois, this May 25, 2021.

(SEAL)

_____
Amanda Andersen, Village Clerk

MEMORANDUM

TO THE

BOARD OF TRUSTEES

ITEM: Large Scale Residential Development designation and Development Agreement for **PRAIRIESIDE LSRD (LSRD2021-02)**	**DEPARTMENT:** Community Development
AGENDA SECTION: Planning and Development	**AMOUNT: n/a**
ATTACHMENTS: (X) Aerial Location / Zoning Map (X) Large Scale Residential Development Plan - dated April 15, 2021 (X) PZC Resolution - adopted May 4, 2021 (X) Draft BOT Resolution - LSRD (X) Development Agreement (X) Draft BOT Resolution – Agreement	**DATE: for Study Session May 18, 2021**

INTRODUCTION: The Board is asked to consider approval of a Large Scale Residential Development designation for 18.61± acres of land. The site is located south and east of the Conway Farms Subdivision lake and north of the future South Mahomet Road extension. The site will be accessible by two (2) intersections with the future South Mahomet Road and an internal cul-de-sac street.

Approval of the LSRD designation requires the Village and the developer enter into a development agreement intended to secure the enhanced features of the development that are not required or addressed by Village ordinances.

The petitioner requests approval of a LSRD designation by the BOT followed by the approval of the presented development agreement.

BACKGROUND: The lands included in this LSRD request are currently zoned R-1B Single-Family Residential. LSRDs are a permitted use within the existing zoning district. The proposed subdivision development appears to be compliant with the LSRD requirements set forth in the zoning ordinance (ZO 152.045). Current zoning and LSRD requirements allow 64 units. The developer is proposing 51 units. No rezoning is required to meet LSRD requirements. See calculations below.

- Gross development (R-1B zoning) area = 18.61± AC – 20% (3.72± AC) = 14.88± AC Net development area R-1B
- Net development area = 14.88± AC (648.172.8 SF) / 10,000 SF minimum per family in R-1B = 64.817 dwelling units
- Total allowed dwelling units = 64 units
- Proposed dwelling units = 51 units
- Total common open space provided = 200± SF (for mailbox cluster)

As part of this LSRD request the developer has indicated the following zoning requirement variations that are needed to support the attached LSRD plan:

1. Lot widths (as measured along the front yard setback line) of not less than 74 feet.
2. Lot areas of not less than 9,100 SF.

The development agreement includes these lot size related provisions, the ability to execute in three phases, and waives all subdivision and development approval and processing fees. The agreement provides the ability to only install sidewalks on one side of the street but would otherwise compliant with all ordinances.

DISCUSSION OF ALTERNATIVES:

1. **APPROVE THE DESIGNATION and THE AGREEMENT** – *Staff Recommends a*pproving the designation of a "Large Scale Residential Development" and instructing staff to proceed with the presentation of a development agreement which will assure development consistent with the LSRD plan and meets the requirements of the purchase contract between this property owner and the Village on property south of the future South Mahomet Road which is not oart of the LSRD proposal.

PRIOR RECENT BOARD ACTION: None.

COMMUNITY INPUT: The PZC held a public hearing on May 4, 2021. No one from the public provided comment. The PZC forwards a unanimous recommendation to the Board of Trustees to approve the LSRD designation with the requested variations subject to certain conditions. A copy of the adopted PZC resolution is included. The commissioners discussed the plan for sidewalks on only one side of the street. It recommended the board require sidewalks along both sides of the proposed streets but was otherwise supportive of the Plan.

BUDGET IMPACT: There is little budget impact in applying the designation. Normal subdivision and development fees are waived. Building permit fees will still apply. EMISS fees will be collected when land plats.

STAFF IMPACT: None until preliminary plats or construction plans are presented for approval.

RECOMMENDED ACTION: Staff recommend approval of a LSRD designation and approval of the presented development agreement.

DEPARTMENT HEAD APPROVAL:	**VILLAGE ADMINISTRATOR:**
/s/ Kelly Pfeifer, Village Planner	*/s/ Patrick Brown*

LSRD2021-02 Prairieside Sub



0.06 mi

This map was prepared with geographic information system (GIS) data created by the Champaign County GIS Consortium (CCGISC), or other CCGISC member agency. These entities do not warrant or guarantee the accuracy or suitability of GIS data for any purpose. The GIS data within this map is intended to be used as a general index to spatial information and not intended for detailed, site-specific analysis or resolution of legal matters. Users assume all risk arising from the use or misuse of this map and information contained herein. The use of this map constitutes acknowledgement of this disclaimer.

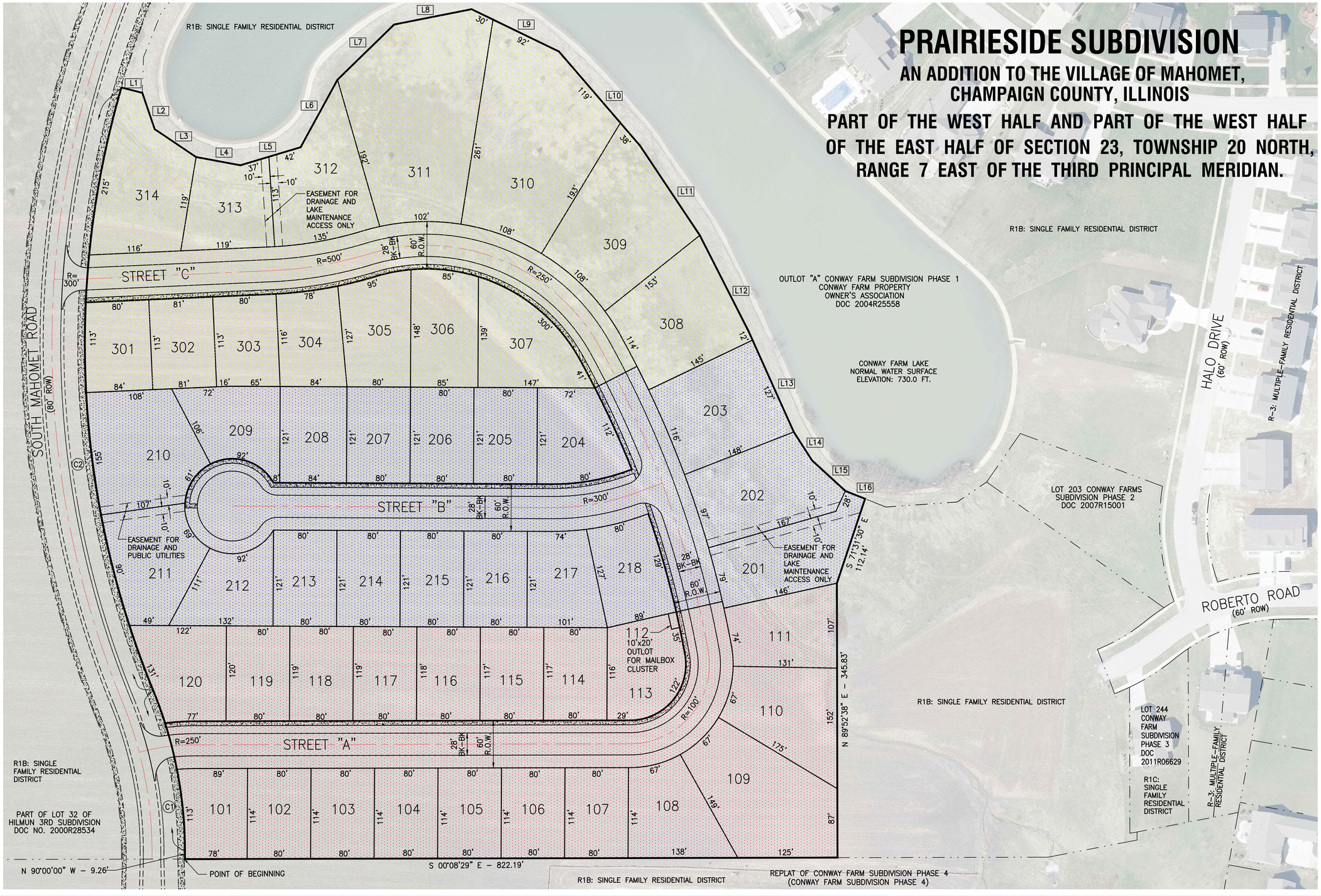
NORTH

Date: Thursday, April 29, 2021

PRAIRIESIDE SUBDIVISION

AN ADDITION TO THE VILLAGE OF MAHOMET, CHAMPAIGN COUNTY, ILLINOIS

PART OF THE WEST HALF AND PART OF THE WEST HALF OF THE EAST HALF OF SECTION 23, TOWNSHIP 20 NORTH, RANGE 7 EAST OF THE THIRD PRINCIPAL MERIDIAN.



0 60 120 180

GRAPHIC SCALE IN FEET

PHASING LEGEND

- PHASE 1 CONSTRUCTION
- PHASE 2 CONSTRUCTION
- PHASE 3 CONSTRUCTION

SHEET LEGEND

- P.C.C. SIDEWALK, 5' WIDE
- BOUNDARY OF TRACT
- EXISTING PROPERTY LINE
- PROPOSED PROPERTY LINE
- PROPOSED EASEMENT LINE

INDEX OF SHEETS

1. LARGE SCALE RESIDENTIAL DEVELOPMENT
2. GENERAL NOTES
3. GRADING PLAN
4. UTILITY PLLAN

OWNER / SUBDIVIDER:

VERTICAL TOWER PARTENERS, LLC
DARRIN PETERS
1107 S. DIVISION ST.
MAHOMET, IL 61853
800-876-7416

ENGINEER/SURVEYOR:

BKB ENGINEERING, INC.
301 N. NEIL ST., SUITE 400
CHAMPAIGN, IL 61820
(217) 531-2971 OFFICE
(217) 531-2211 FAX
PROFESSIONAL DESIGN FIRM
NO. 184.005483

REVISIONS

NO.	DATE	DESCRIPTION
		submitted 04/15/21 for public hearing on 05/04/21

BKB ENGINEERING
301 N. NEIL STREET, SUITE 400 | CHAMPAIGN, IL 61820
CELL 217.840.3546 | OFFICE 217.531.2971 | FAX 217.531.2211

LARGE SCALE RESIDENTIAL DEVELOPMENT

PRAIRIESIDE SUBDIVISION
MAHOMET, ILLINOIS

PROJECT: 216-2101
DESIGN BY: BKB
DRAWN BY: BKB
DATE: ~~4/9/21~~ - 04/15/2021

SHEET: 1

LEGAL DESCRIPTION

A PART OF LOT 32 IN HILMUN THIRD SUBDIVISION IN SECTION 23, TOWNSHIP 20 NORTH, RANGE 7 EAST OF THE THIRD PRINCIPAL MERIDIAN, VILLAGE OF MAHOMET, CHAMPAIGN COUNTY, ILLINOIS, ACCORDING TO THE PLAT THEREOF RECORDED AS DOCUMENT NO. 2000R28534 IN THE CHAMPAIGN COUNTY RECORDER OF DEEDS OFFICE, MORE PARTICULARLY DESCRIBED AS FOLLOWS:

COMMENCING ON THE SOUTH RIGHT OF WAY LINE OF S.B.I. ROUTE 39/U.S. ROUTE 150 (OAK STREET) CONVEYED TO THE VILLAGE OF MAHOMET PER TRUSTEE'S DEED RECORDED DECEMBER 9, 1996 AS DOCUMENT NO. 96R30242 IN BOOK 2473 PAGE 154 IN THE CHAMPAIGN COUNTY RECORDER OF DEEDS OFFICE, AT THE POINT OF INTERSECTION WITH THE WEST LINE OF THE EAST HALF OF THE EAST HALF OF SECTION 23, TOWNSHIP 20 NORTH, RANGE 7 EAST OF THE THIRD PRINCIPAL MERIDIAN; THENCE SOUTH 00 DEGREES 08 MINUTES 29 SECONDS EAST 3,953.21 FEET ON SAID WEST LINE OF THE EAST HALF OF THE EAST HALF OF SAID SECTION 23 TO THE SOUTHEAST CORNER OF OUTLOT 1 IN CONWAY FARM SUBDIVISION PHASE 4, ACCORDING TO THE PLAT THEREOF RECORDED AS DOCUMENT NO. 2011R06630 IN THE CHAMPAIGN COUNTY RECORDER OF DEEDS OFFICE ON THE NORTHERLY RIGHT OF WAY LINE OF THE PEORIA & EASTERN RAILROAD NOW NORFOLK SOUTHERN RAILWAY; THENCE NORTH 60 DEGREES 55 MINUTES 40 SECONDS WEST 1,620.00 FEET ON SAID NORTHERLY RIGHT OF WAY LINE OF SAID NORFOLK SOUTHERN RAILWAY TO THE SOUTHWEST CORNER OF LOT 502 IN SAID CONWAY FARM SUBDIVISION PHASE 4; THENCE NORTH 29 DEGREES 04 MINUTES 20 SECONDS WEST 454.45 FEET ON THE WESTERLY LINE OF LOT 501 AND LOT 502 IN SAID CONWAY FARM SUBDIVISION PHASE 4; THENCE NORTH 00 DEGREES 08 MINUTES 29 SECONDS EAST 624.81 FEET ON THE WEST LINE OF LOT 501 OF SAID CONWAY FARM SUBDIVISION PHASE 4 TO THE PROPOSED NORTH RIGHT-OF-WAY LINE OF SOUTH MAHOMET ROAD AND A POINT OF BEGINNING; THENCE NORTH 90 DEGREES 00 MINUTES 00 SECONDS WEST 9.26 FEET ON SAID PROPOSED NORTH RIGHT-OF-WAY LINE TO A POINT OF CURVATURE; THENCE WESTERLY ON SAID PROPOSED NORTH RIGHT-OF-WAY LINE 208.74 FEET ON A TANGENTIAL CURVE CONCAVE TO THE SOUTH HAVING A RADIUS OF 536.50 FEET AND A CHORD OF 207.43 FEET BEARING SOUTH 78 DEGREES 51 MINUTES 13 SECONDS WEST TO A POINT OF REVERSE CURVATURE; THENCE WESTERLY ON SAID PROPOSED NORTH RIGHT-OF-WAY LINE 775.01 FEET ON A TANGENTIAL CURVE CONCAVE TO THE NORTH HAVING A RADIUS OF 1,151.50 FEET AND A CHORD OF 760.46 FEET BEARING SOUTH 86 DEGREES 59 MINUTES 20 SECONDS WEST; THENCE NORTH 14 DEGREES 15 MINUTES 18 SECONDS EAST 27.09 FEET TO THE EASTERLY LINE OF OUTLOT A IN CONWAY FARM SUBDIVISION PHASE 1, ACCORDING TO PLAT THEREOF RECORDED AS DOCUMENT NO. 2004R25558 IN THE CHAMPAIGN COUNTY RECORDER OF DEEDS OFFICE; THENCE NORTH 71 DEGREES 07 MINUTES 44 SECONDS EAST 48.43 FEET ON SAID EASTERLY LINE OF OUTLOT A; THENCE NORTH 33 DEGREES 57 MINUTES 07 SECONDS EAST 62.90 FEET ON SAID EASTERLY LINE OF OUTLOT A; THENCE NORTH 10 DEGREES 31 MINUTES 55 SECONDS EAST 56.89 FEET ON SAID EASTERLY LINE OF OUTLOT A; THENCE NORTH 16 DEGREES 40 MINUTES 28 SECONDS WEST 79.10 FEET ON SAID EASTERLY LINE OF OUTLOT A; THENCE NORTH 61 DEGREES 25 MINUTES 24 SECONDS WEST 97.21 FEET ON SAID EASTERLY LINE OF OUTLOT A; THENCE NORTH 44 DEGREES 12 MINUTES 09 SECONDS WEST 99.55 FEET ON SAID EASTERLY LINE OF OUTLOT A; THENCE NORTH 11 DEGREES 09 MINUTES 13 SECONDS WEST 99.55 FEET ON SAID EASTERLY LINE OF OUTLOT A; THENCE NORTH 25 DEGREES 47 MINUTES 40 SECONDS EAST 122.13 FEET ON SAID EASTERLY LINE OF OUTLOT A; THENCE NORTH 49 DEGREES 15 MINUTES 50 SECONDS EAST 156.89 FEET ON SAID EASTERLY LINE OF OUTLOT A; THENCE NORTH 56 DEGREES 17 MINUTES 21 SECONDS EAST 135.50 FEET ON SAID EASTERLY LINE OF OUTLOT A; THENCE NORTH 63 DEGREES 01 MINUTES 50 SECONDS EAST 136.12 FEET ON SAID EASTERLY LINE OF OUTLOT A; THENCE NORTH 65 DEGREES 43 MINUTES 52 SECONDS EAST 138.64 FEET ON SAID EASTERLY LINE OF OUTLOT A; THENCE NORTH 57 DEGREES 19 MINUTES 27 SECONDS EAST 42.67 FEET ON SAID EASTERLY LINE OF OUTLOT A; THENCE NORTH 42 DEGREES 39 MINUTES 17 SECONDS EAST 56.89 FEET ON SAID EASTERLY LINE OF OUTLOT A; THENCE NORTH 21 DEGREES 36 MINUTES 40 SECONDS EAST 26.75 FEET ON SAID EASTERLY LINE OF OUTLOT A; THENCE SOUTH 71 DEGREES 31 MINTUES 30 SECONDS EAST 112.14 FEET; THENCE NORTH 89 DEGREES 52 MINUTES 38 SECONDS EAST 345.83 FEET TO THE WEST LINE OF LOT 501 OF SAID CONWAY FARM SUBDIVISION PHASE 4; THENCE SOUTH 00 DEGREES 08 MINUTES 29 SECONDS EAST 822.19 FEET ON SAID WEST LINE OF LOT 501; FEET TO THE POINT OF BEGINNING, WITH ASSUMED BEARINGS GIVEN FOR DESCRIPTION PURPOSES ONLY, ENCOMPASSING 18.61 ACRES, MORE OR LESS.

LOT NO.	AREA (SF)	AREA (ACRE)
101	9,306	0.21
102	9,120	0.21
103	9,120	0.21
104	9,120	0.21
105	9,120	0.21
106	9,120	0.21
107	9,120	0.21
108	12,538	0.29
109	22,232	0.51
110	15,406	0.35
111	12,312	0.28
112	200	0.00
113	10,990	0.25
114	9,333	0.21
115	9,377	0.22
116	9,421	0.22
117	9,466	0.22
118	9,510	0.22
119	9,554	0.22
120	12,052	0.28
201	15,039	0.35
202	17,310	0.40
203	17,675	0.41
204	11,469	0.26
205	9,680	0.22
206	9,680	0.22
207	9,680	0.22
208	10,189	0.23
209	11,076	0.25
210	17,680	0.41
211	13,182	0.30
212	10,321	0.24
213	9,680	0.22
214	9,680	0.22
215	9,680	0.22
216	9,680	0.22
217	10,702	0.25
218	10,781	0.25
301	9,354	0.21
302	9,105	0.21
303	9,152	0.21
304	9,800	0.22
305	11,943	0.27
306	12,424	0.29
307	13,266	0.30
308	19,151	0.44
309	23,393	0.54
310	35,333	0.81
311	37,951	0.87
312	17,103	0.39
313	11,662	0.27
314	19,102	0.44

ARC DESIGNATION	ARC LENGTH	RADIUS	CHORD LENGTH	CHORD BEARING
C1	775.01 FT.	1,151.50 FT.	760.46 FT.	S 86°59'20" W
C2	208.74 FT.	536.50 FT.	207.43 FT.	S 78°51'13" W

L1	S 88°06'31" E 44.95 FT.
L2	N 71°07'44" E 48.43 FT.
L3	N 33°57'07" E 62.90 FT.
L4	N 10°31'55" E 56.89 FT.
L5	N 16°40'28" W 79.10 FT.
L6	N 61°25'24" W 97.21 FT.
L7	N 44°12'09" W 99.55 FT.
L8	N 11°09'13" W 99.35 FT.
L9	N 25°47'40" E 122.13 FT.
L10	N 49°15'50" E 156.89 FT.
L11	N 56°17'21" E 135.50 FT.
L12	N 63°01'50" E 136.12 FT.
L13	N 65°43'52" E 138.64 FT.
L14	N 57°19'27" E 42.67 FT.
L15	N 42°39'17" E 56.89 FT.
L16	N 21°36'40" E 26.75 FT.

NOTES:

1. ALL CONSTRUCTION WORK AND MATERIALS SHALL BE IN ACCORDANCE WITH THE VILLAGE OF MAHOMET, ILLINOIS SUBDIVISION REGULATIONS AND INFRASTRUCTURE DESIGN MANUAL.

2. ALL EROSION CONTROL INSTALLATION AND MATERIALS SHALL BE IN ACCORDANCE WITH THE VILLAGE OF MAHOMET, ILLINOIS SUBDIVISION REGULATIONS AND INFRASTRUCTURE DESIGN MANUAL.

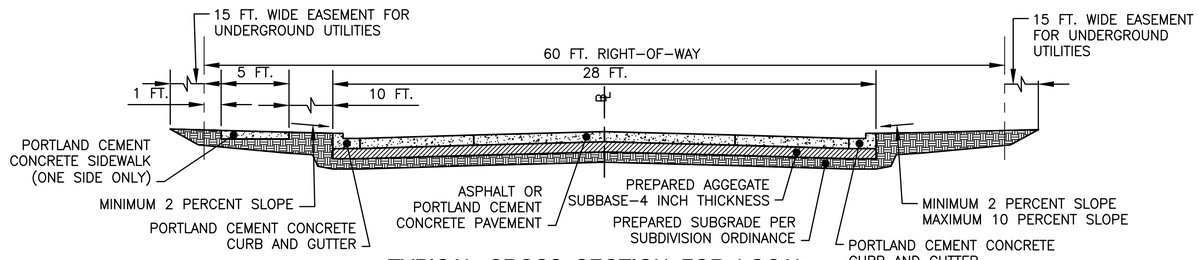
3. ALL STREET LIGHTING SHALL BE IN ACCORDANCE WITH THE VILLAGE OF MAHOMET, ILLINOIS SUBDIVISION REGULATIONS AND INFRASTRUCTURE DESIGN MANUAL.

4. STORM WATER DETENTION FOR THE PROPOSED SUBDIVISION SHALL BE PROVIDED WITHIN OUTLOT "A" CONWAY FARM SUBDIVISION PHASE 1

5. FRONT YARD, REAR YARD AND SIDE YARD SETBACKS FOR ALL LOTS SHALL BEING ACCORDANCE WITH THE VILLAGE OF MAHOMET ZONING ORDINANCE.

6. PROPOSED EASEMENTS SHALL BE PROVIDED AT FINAL PLATTING TO ACCOMMODATE ALL PUBLIC UTILITIES AND DRAINAGE WAYS.

7. EXISTING CONTOURS WERE GENERATED FROM ILLINOIS HEIGHT MODERNIZATION (ILHMP): LIDAR DATA DATED APRIL 2008 (PREPARED BY BCA AND PROVIDED TO BKB ENGINEERING)



TYPICAL CROSS SECTION FOR LOCAL, RESIDENTIAL STREETS WITH CURB AND GUTTER

NO SCALE

REVISIONS

NO.	DATE	DESCRIPTION
		submitted 04/15/21 for public hearing on 05/04/21

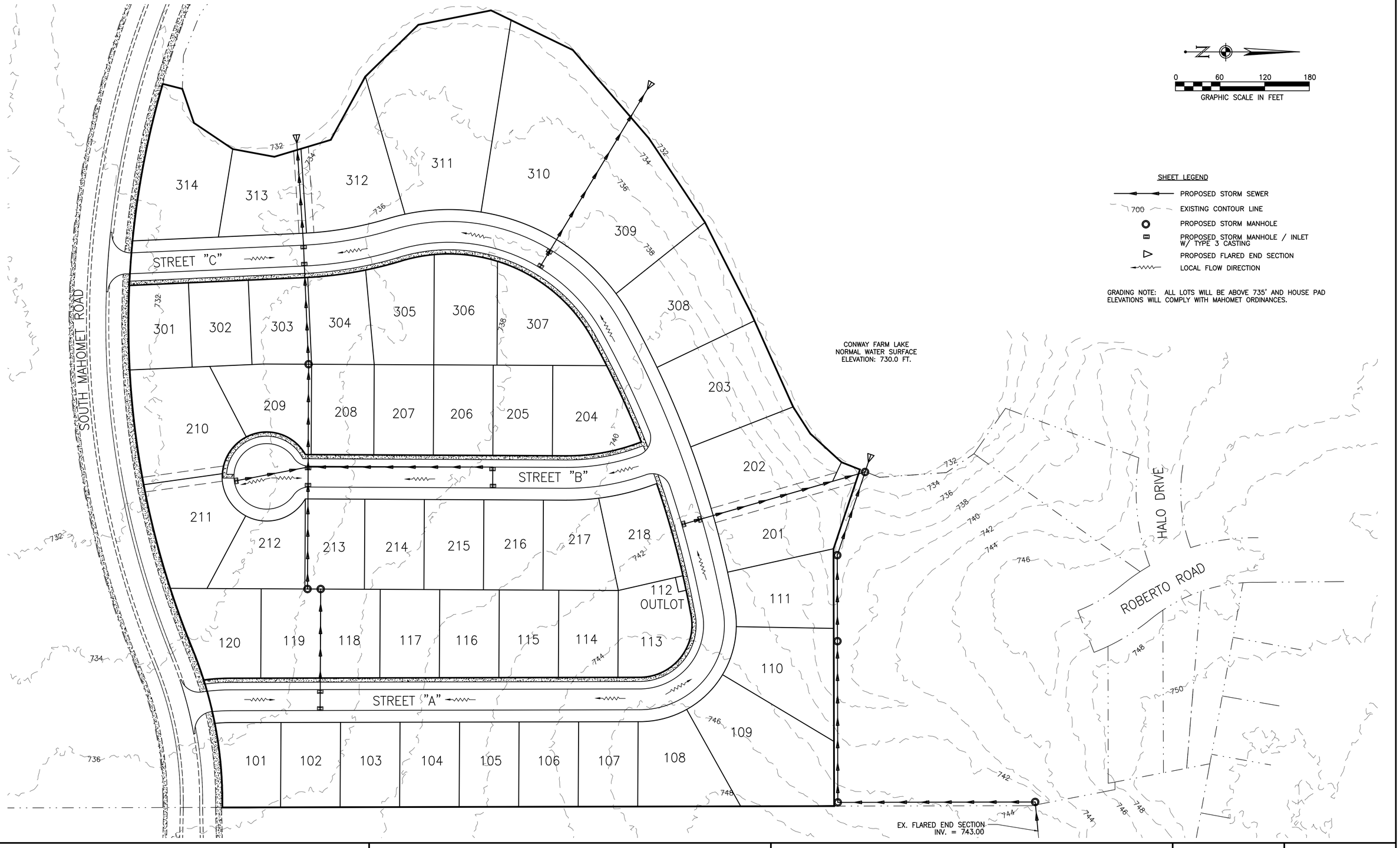
BKB ENGINEERING
301 N. NEIL STREET, SUITE 400 | CHAMPAIGN, IL 61820
CELL 217.840.3546 | OFFICE 217.531.2971 | FAX 217.531.2211

GENERAL NOTES

PRAIRIESIDE SUBDIVISION
MAHOMET, ILLINOIS

PROJECT: 216-2101
DESIGN BY: BKB
DRAWN BY: BKB
DATE: ~~4/9/21~~ -- 04/15/2021

SHEET: 2



0 60 120 180

GRAPHIC SCALE IN FEET

SHEET LEGEND

- PROPOSED STORM SEWER
- 700 EXISTING CONTOUR LINE
- PROPOSED STORM MANHOLE
- PROPOSED STORM MANHOLE / INLET W/ TYPE 3 CASTING
- PROPOSED FLARED END SECTION
- LOCAL FLOW DIRECTION

GRADING NOTE: ALL LOTS WILL BE ABOVE 735' AND HOUSE PAD ELEVATIONS WILL COMPLY WITH MAHOMET ORDINANCES.

REVISIONS

NO.	DATE	DESCRIPTION
		~~submitted 04/15/21 for public hearing on 05/04/21~~

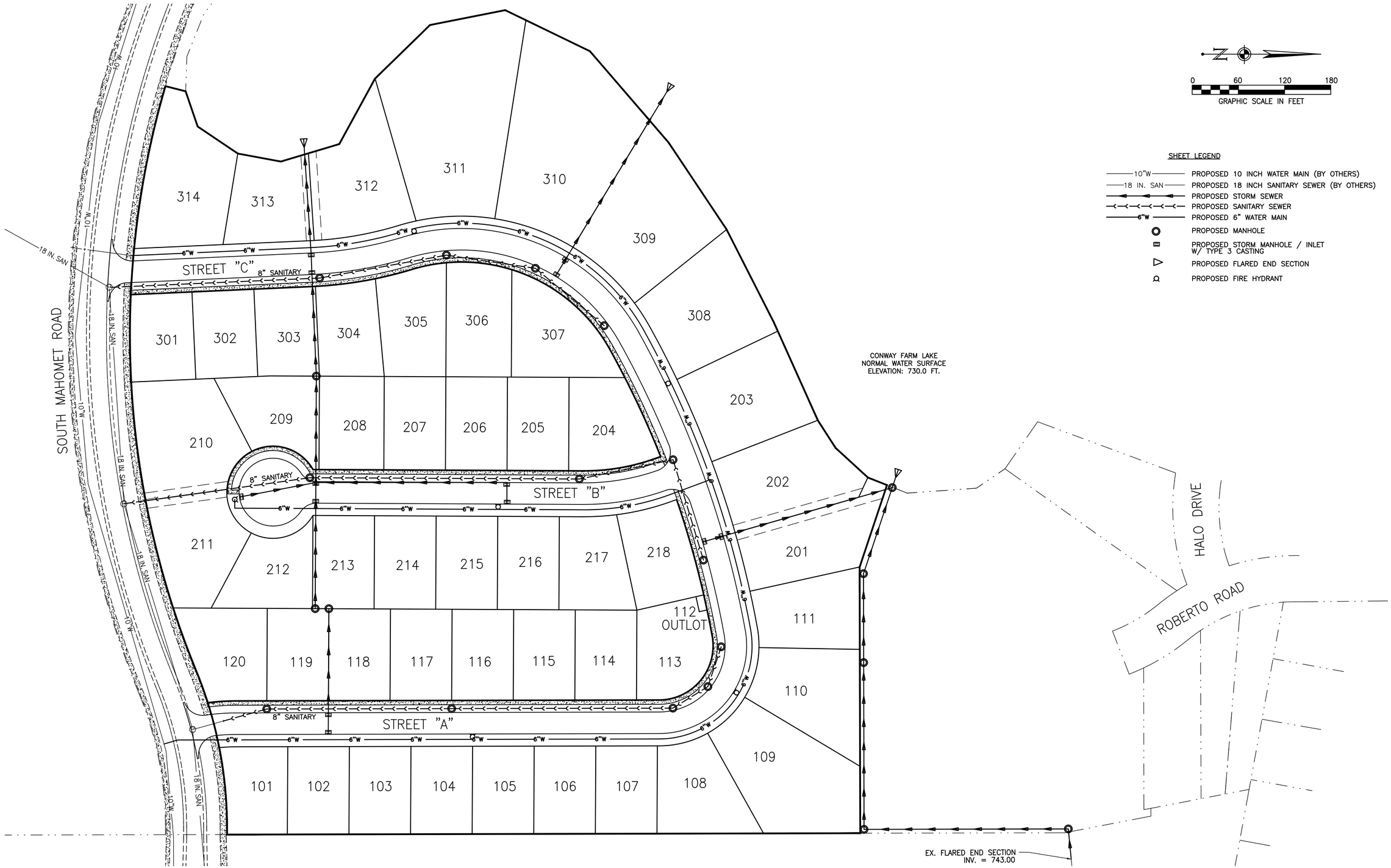
BKB ENGINEERING
301 N. NEIL STREET, SUITE 400 | CHAMPAIGN, IL 61820
CELL 217.840.3546 | OFFICE 217.531.2971 | FAX 217.531.2211

GRADING PLAN

PRAIRIESIDE SUBDIVISION
MAHOMET, ILLINOIS

PROJECT: 216-2101
DESIGN BY: BKB
DRAWN BY: BKB
DATE: ~~4/9/21~~ -- 04/15/2021

SHEET: 3



0 60 120 180

GRAPHIC SCALE IN FEET

SHEET LEGEND

- 10"W — PROPOSED 10 INCH WATER MAIN (BY OTHERS)
- 18 IN. SAN — PROPOSED 18 INCH SANITARY SEWER (BY OTHERS)
- PROPOSED STORM SEWER
- PROPOSED SANITARY SEWER
- 6"W — PROPOSED 6" WATER MAIN
- PROPOSED MANHOLE
- PROPOSED STORM MANHOLE / INLET W/ TYPE 3 CASTING
- PROPOSED FLARED END SECTION
- PROPOSED FIRE HYDRANT

REVISIONS		
NO.	DATE	DESCRIPTION
		submitted 04/15/21 for public hearing on 05/04/21

BKB ENGINEERING
301 N. NEIL STREET, SUITE 400 | CHAMPAIGN, IL 61820
CELL 217.840.3546 | OFFICE 217.531.2971 | FAX 217.531.2211

UTILITY PLAN

PRAIRIESIDE SUBDIVISION
MAHOMET, ILLINOIS

PROJECT: 216-2101
DESIGN BY: BKB
DRAWN BY: BKB
DATE: ~~4/9/21~~ - 04/15/2021

SHEET: 4

RESOLUTION FOR PLAN AND ZONING COMMISSION -
A RESOLUTION CONCERNING A DEVELOPMENT PLAN FOR A LARGE SCALE RESIDENTIAL DEVELOPMENT PRAIRIESIDE LSRD

WHEREAS, the Board of Trustees of the Village of Mahomet, pursuant to the authority conferred by the Statutes of the State of Illinois, has established certain standards and procedures for review and approval of Large Scale Residential Developments within the Corporate Limits of the Village of Mahomet, Illinois; and,

WHEREAS, Vertical Tower Partners LLC as property owner and developer of land described herein has requested that approval be granted under the terms of the Village of Mahomet Zoning Ordinance to allow the establishment of **Prairieside LSRD**; a Large Scale Residential Development on land located south and east of the Conway Farms Subdivision lake and north of the future South Mahomet Road extension; and

WHEREAS, the property is described legally as follows:

A PART OF LOT 32 IN HILMUN THIRD SUBDIVISION IN SECTION 23, TOWNSHIP 20 NORTH, RANGE 7 EAST OF THE THIRD PRINCIPAL MERIDIAN, VILLAGE OF MAHOMET, CHAMPAIGN COUNTY, ILLINOIS, ACCORDING TO THE PLAT THEREOF RECORDED AS DOCUMENT NO. 2000R28534 IN THE CHAMPAIGN COUNTY RECORDER OF DEEDS OFFICE, MORE PARTICULARLY DESCRIBED AS FOLLOWS: COMMENCING ON THE SOUTH RIGHT OF WAY LINE OF S.B.I. ROUTE 39/U.S. ROUTE 150 (OAK STREET) CONVEYED TO THE VILLAGE OF MAHOMET PER TRUSTEE'S DEED RECORDED DECEMBER 9, 1996 AS DOCUMENT NO. 96R30242 IN BOOK 2473 PAGE 154 IN THE CHAMPAIGN COUNTY RECORDER OF DEEDS OFFICE, AT THE POINT OF INTERSECTION WITH THE WEST LINE OF THE EAST HALF OF THE EAST HALF OF SECTION 23, TOWNSHIP 20 NORTH, RANGE 7 EAST OF THE THIRD PRINCIPAL MERIDIAN; THENCE SOUTH 00 DEGREES 08 MINUTES 29 SECONDS EAST 3,953.21 FEET ON SAID WEST LINE OF THE EAST HALF OF THE EAST HALF OF SAID SECTION 23 TO THE SOUTHEAST CORNER OF OUTLOT 1 IN CONWAY FARM SUBDIVISION PHASE 4, ACCORDING TO THE PLAT THEREOF RECORDED AS DOCUMENT NO. 2011R06630 IN THE CHAMPAIGN COUNTY RECORDER OF DEEDS OFFICE ON THE NORTHERLY RIGHT OF WAY LINE OF THE PEORIA & EASTERN RAILROAD NOW NORFOLK SOUTHERN RAILWAY; THENCE NORTH 60 DEGREES 55 MINUTES 40 SECONDS WEST 1,620.00 FEET ON SAID NORTHERLY RIGHT OF WAY LINE OF SAID NORFOLK SOUTHERN RAILWAY TO THE SOUTHWEST CORNER OF LOT 502 IN SAID CONWAY FARM SUBDIVISION PHASE 4; THENCE NORTH 29 DEGREES 04 MINUTES 20 SECONDS WEST 454.45 FEET ON THE WESTERLY LINE OF LOT 501 AND LOT 502 IN SAID CONWAY FARM SUBDIVISION PHASE 4; THENCE NORTH 00 DEGREES 08 MINUTES 29 SECONDS EAST 624.81 FEET ON THE WEST LINE OF LOT 501 OF SAID CONWAY FARM SUBDIVISION PHASE 4 TO THE PROPOSED NORTH RIGHT-OF-WAY LINE OF SOUTH MAHOMET ROAD AND A POINT OF BEGINNING; THENCE NORTH 90 DEGREES 00 MINUTES 00 SECONDS WEST 9.26 FEET ON SAID PROPOSED NORTH RIGHT-OF-WAY LINE TO A POINT OF CURVATURE; THENCE WESTERLY ON SAID PROPOSED NORTH RIGHT-OF-WAY LINE 208.74 FEET ON A TANGENTIAL CURVE CONCAVE TO THE SOUTH HAVING A RADIUS OF 536.50 FEET AND A CHORD OF 207.43 FEET BEARING SOUTH 78 DEGREES 51 MINUTES 13 SECONDS WEST TO A POINT OF REVERSE CURVATURE; THENCE WESTERLY ON SAID PROPOSED NORTH RIGHT-OF-WAY LINE 775.01 FEET ON A TANGENTIAL CURVE CONCAVE TO THE NORTH HAVING A RADIUS OF 1,151.50 FEET AND A CHORD OF 760.46 FEET BEARING SOUTH 86 DEGREES 59 MINUTES 20 SECONDS WEST; THENCE NORTH 14 DEGREES 15 MINUTES 18 SECONDS EAST 27.09 FEET TO THE EASTERLY LINE OF OUTLOT A IN CONWAY FARM SUBDIVISION PHASE 1, ACCORDING TO PLAT THEREOF RECORDED AS DOCUMENT NO. 2004R25558 IN THE CHAMPAIGN COUNTY RECORDER OF DEEDS OFFICE; THENCE NORTH 71 DEGREES 07 MINUTES 44 SECONDS EAST

48.43 FEET ON SAID EASTERLY LINE OF OUTLOT A; THENCE NORTH 33 DEGREES 57 MINUTES 07 SECONDS EAST 62.90 FEET ON SAID EASTERLY LINE OF OUTLOT A; THENCE NORTH 10 DEGREES 31 MINUTES 55 SECONDS EAST 56.89 FEET ON SAID EASTERLY LINE OF OUTLOT A; THENCE NORTH 16 DEGREES 40 MINUTES 28 SECONDS WEST 79.10 FEET ON SAID EASTERLY LINE OF OUTLOT A; THENCE NORTH 61 DEGREES 25 MINUTES 24 SECONDS WEST 97.21 FEET ON SAID EASTERLY LINE OF OUTLOT A; THENCE NORTH 44 DEGREES 12 MINUTES 09 SECONDS WEST 99.55 FEET ON SAID EASTERLY LINE OF OUTLOT A; THENCE NORTH 11 DEGREES 09 MINUTES 13 SECONDS WEST 99.55 FEET ON SAID EASTERLY LINE OF OUTLOT A; THENCE NORTH 25 DEGREES 47 MINUTES 40 SECONDS EAST 122.13 FEET ON SAID EASTERLY LINE OF OUTLOT A; THENCE NORTH 49 DEGREES 15 MINUTES 50 SECONDS EAST 156.89 FEET ON SAID EASTERLY LINE OF OUTLOT A; THENCE NORTH 56 DEGREES 17 MINUTES 21 SECONDS EAST 135.50 FEET ON SAID EASTERLY LINE OF OUTLOT A; THENCE NORTH 63 DEGREES 01 MINUTES 50 SECONDS EAST 136.12 FEET ON SAID EASTERLY LINE OF OUTLOT A; THENCE NORTH 65 DEGREES 43 MINUTES 52 SECONDS EAST 138.64 FEET ON SAID EASTERLY LINE OF OUTLOT A; THENCE NORTH 57 DEGREES 19 MINUTES 27 SECONDS EAST 42.67 FEET ON SAID EASTERLY LINE OF OUTLOT A; THENCE NORTH 42 DEGREES 39 MINUTES 17 SECONDS EAST 56.89 FEET ON SAID EASTERLY LINE OF OUTLOT A; THENCE NORTH 21 DEGREES 36 MINUTES 40 SECONDS EAST 26.75 FEET ON SAID EASTERLY LINE OF OUTLOT A; THENCE SOUTH 71 DEGREES 31 MINTUES 30 SECONDS EAST 112.14 FEET; THENCE NORTH 89 DEGREES 52 MINUTES 38 SECONDS EAST 345.83 FEET TO THE WEST LINE OF LOT 501 OF SAID CONWAY FARM SUBDIVISION PHASE 4; THENCE SOUTH 00 DEGREES 08 MINUTES 29 SECONDS EAST 822.19 FEET ON SAID WEST LINE OF LOT 501; FEET TO THE POINT OF BEGINNING, WITH ASSUMED BEARINGS GIVEN FOR DESCRIPTION PURPOSES ONLY, ENCOMPASSING 18.61 ACRES, MORE OR LESS.

WHEREAS, the developer of the proposed **Prairieside LSRD**, a Large Scale Residential Development has submitted certain documents, including a Development Plan, for review and approval by the Village of Mahomet; and,

WHEREAS, the Village Engineer and Village Planner reviewed the various documents submitted and made recommendations concerning approval of said Development Plan subject to certain conditions; and,

WHEREAS, a Public Hearing concerning the requested Large Scale Residential Development was held on May 4, 2021, and comment from the public was solicited; and,

WHEREAS, the Plan and Zoning Commission has met and reviewed the Development Plan and has found that it is, with minor modifications, generally satisfactory and in the prescribed form; and,

BE IT THEREFORE RESOLVED this 4th day of May, 2021, by the Plan and Zoning Commission of the Village of Mahomet, that:

A. The Plan and Zoning Commission does hereby recommend that the Village of Mahomet Board of Trustees **APPROVE** the establishment of a Large Scale Residential Development to be known as **Prairieside LSRD**.

B. The Plan and Zoning Commission does hereby recommend that the Village of Mahomet Board of Trustees **APPROVE** the Development Plan (Prairieside Subdivision – 4 pages dated April 15, 2021) for

the **Prairieside LSRD** upon completion of minor modifications identified by the Village staff and does hereby authorize the Chairman to sign the Certificate of Approval of said Plan upon completion of said minor modifications.

C. The Plan and Zoning Commission does hereby recommend the following to the Village of Mahomet Board of Trustees related to requested zoning requirement variations for the **Prairieside LSRD**:
   1. **APPROVE** Allow lot widths, as measured along the front yard setback line, of not less than 74 feet.
   2. **APPROVE** Allow lot areas of not less than 9,100 square feet.

D. The Plan and Zoning Commission does further recommend the following actions concerning the **Prairieside LSRD**:
   1. A Final Plat(s) covering the site shall be prepared, reviewed, approved, and recorded, consistent with the standards and procedures of the Subdivision Ordinance.
   2. Submission of all supporting documentation in proper form.
   3. All site development shall be in compliance with the approved Development Plan.
   4. Revision of the Development Plan to incorporate any staff technical review comments.
   5. Compliance with the Building Permit requirements of the Village.
   6. An executed development agreement between the Village of Mahomet and the developer which reflects the development plans and commitments presented to the PZC at the May 4, 2021 meeting and other requirements of the Village as approved by the Board of Trustees.
   7. Standard sidewalks of 5 feet in width shall be required in the front yard of every residential lot.

E. Approval of the Development Plan shall be further granted with the understanding that future minor modifications to the Development Plan shall be allowable, so long as those changes comply with applicable Village Ordinance requirements, do not change the use and character of the site, do not change the intent of the Development Plan, and are reviewed and approved by Village Staff.

F. In the event that the minor modifications to the Development Plan is not completed and all supporting documents are not submitted in final form within 60 days from the date of approval by the Board of Trustees, the approvals recommended herein shall be null and void.

G. The approval recommended above shall be subject to the fulfillment of the conditions set forth in Item D above. In the event that these conditions are not fulfilled, the Development Plan may become void.

/S/ Robert Buchanan
Acting Chair, Plan and Zoning Commission
Village of Mahomet

21-05-04

A RESOLUTION CONCERNING A DESIGNATION OF A LARGE SCALE RESIDENTIAL DEVELOPMENT PRAIRIESIDE SUBDIVISION LSRD

WHEREAS, the Board of Trustees of the Village of Mahomet, pursuant to the authority conferred by the Statutes of the State of Illinois, has established certain standards and procedures for review and approval of Large Scale Residential Developments within the Corporate Limits of the Village of Mahomet, Illinois; and,

WHEREAS, VERTICAL TOWER PARTNERS, LLC, an Illinois Limited Liability Company as property owner and developer of land described herein has requested that approval be granted under the terms of the Village of Mahomet Zoning Ordinance to allow the establishment of **PRAIRIESIDE SUBDIVISION LSRD**; a Large Scale Residential Development on land located north of the proposed South Mahomet Road and south of Roberto Road, Mahomet, IL; and,

WHEREAS, the property is legally described as follows:

A PART OF LOT 32 IN HILMUN THIRD SUBDIVISION IN SECTION 23, TOWNSHIP 20 NORTH, RANGE 7 EAST OF THE THIRD PRINCIPAL MERIDIAN, VILLAGE OF MAHOMET, CHAMPAIGN COUNTY, ILLINOIS, ACCORDING TO THE PLAT THEREOF RECORDED AS DOCUMENT NO. 2000R28534 IN THE CHAMPAIGN COUNTY RECORDER OF DEEDS OFFICE, MORE PARTICULARLY DESCRIBED AS FOLLOWS:

COMMENCING ON THE SOUTH RIGHT OF WAY LINE OF S.B.I. ROUTE 39/U.S. ROUTE 150 (OAK STREET) CONVEYED TO THE VILLAGE OF MAHOMET PER TRUSTEE'S DEED RECORDED DECEMBER 9, 1996 AS DOCUMENT NO. 96R30242 IN BOOK 2473 PAGE 154 IN THE CHAMPAIGN COUNTY RECORDER OF DEEDS OFFICE, AT THE POINT OF INTERSECTION WITH THE WEST LINE OF THE EAST HALF OF THE EAST HALF OF SECTION 23, TOWNSHIP 20 NORTH, RANGE 7 EAST OF THE THIRD PRINCIPAL MERIDIAN; THENCE SOUTH 00 DEGREES 08 MINUTES 29 SECONDS EAST 3,953.21 FEET ON SAID WEST LINE OF THE EAST HALF OF THE EAST HALF OF SAID SECTION 23 TO THE SOUTHEAST CORNER OF OUTLOT 1 IN CONWAY FARM SUBDIVISION PHASE 4, ACCORDING TO THE PLAT THEREOF RECORDED AS DOCUMENT NO. 2011R06630 IN THE CHAMPAIGN COUNTY RECORDER OF DEEDS OFFICE ON THE NORTHERLY RIGHT OF WAY LINE OF THE PEORIA & EASTERN RAILROAD NOW NORFOLK SOUTHERN RAILWAY; THENCE NORTH 60 DEGREES 55 MINUTES 40 SECONDS WEST 1,620.00 FEET ON SAID NORTHERLY RIGHT OF WAY LINE OF SAID NORFOLK SOUTHERN RAILWAY TO THE SOUTHWEST CORNER OF LOT 502 IN SAID CONWAY FARM SUBDIVISION PHASE 4; THENCE NORTH 29 DEGREES 04 MINUTES 20 SECONDS WEST 454.45 FEET ON THE WESTERLY LINE OF LOT 501 AND LOT 502 IN SAID CONWAY FARM SUBDIVISION PHASE 4; THENCE NORTH 00 DEGREES 08 MINUTES 29 SECONDS EAST 624.81 FEET ON THE WEST LINE OF LOT 501 OF SAID CONWAY FARM SUBDIVISION PHASE 4 TO THE PROPOSED NORTH RIGHT-OF-WAY LINE OF SOUTH MAHOMET ROAD AND A POINT OF BEGINNING; THENCE NORTH 90 DEGREES 00 MINUTES 00 SECONDS WEST 9.26 FEET ON SAID PROPOSED NORTH RIGHT-OF-WAY LINE TO A POINT OF CURVATURE; THENCE WESTERLY ON SAID PROPOSED NORTH RIGHT-OF-WAY LINE 208.74 FEET ON A TANGENTIAL CURVE CONCAVE TO THE SOUTH HAVING A RADIUS OF 536.50 FEET AND A CHORD OF 207.43 FEET BEARING SOUTH 78 DEGREES 51 MINUTES 13 SECONDS WEST TO A POINT OF REVERSE CURVATURE; THENCE WESTERLY ON SAID PROPOSED NORTH RIGHT-OF-WAY LINE 775.01 FEET ON A TANGENTIAL CURVE CONCAVE TO THE NORTH HAVING A RADIUS OF 1,151.50 FEET AND A CHORD OF 760.46 FEET BEARING SOUTH 86 DEGREES 59 MINUTES 20 SECONDS WEST; THENCE NORTH 14 DEGREES 15 MINUTES 18 SECONDS EAST 27.09 FEET TO

THE EASTERLY LINE OF OUTLOT A IN CONWAY FARM SUBDIVISION PHASE 1, ACCORDING TO PLAT THEREOF RECORDED AS DOCUMENT NO. 2004R25558 IN THE CHAMPAIGN COUNTY RECORDER OF DEEDS OFFICE; THENCE NORTH 71 DEGREES 07 MINUTES 44 SECONDS EAST 48.43 FEET ON SAID EASTERLY LINE OF OUTLOT A; THENCE NORTH 33 DEGREES 57 MINUTES 07 SECONDS EAST 62.90 FEET ON SAID EASTERLY LINE OF OUTLOT A; THENCE NORTH 10 DEGREES 31 MINUTES 55 SECONDS EAST 56.89 FEET ON SAID EASTERLY LINE OF OUTLOT A; THENCE NORTH 16 DEGREES 40 MINUTES 28 SECONDS WEST 79.10 FEET ON SAID EASTERLY LINE OF OUTLOT A; THENCE NORTH 61 DEGREES 25 MINUTES 24 SECONDS WEST 97.21 FEET ON SAID EASTERLY LINE OF OUTLOT A; THENCE NORTH 44 DEGREES 12 MINUTES 09 SECONDS WEST 99.55 FEET ON SAID EASTERLY LINE OF OUTLOT A; THENCE NORTH 11 DEGREES 09 MINUTES 13 SECONDS WEST 99.55 FEET ON SAID EASTERLY LINE OF OUTLOT A; THENCE NORTH 25 DEGREES 47 MINUTES 40 SECONDS EAST 122.13 FEET ON SAID EASTERLY LINE OF OUTLOT A; THENCE NORTH 49 DEGREES 15 MINUTES 50 SECONDS EAST 156.89 FEET ON SAID EASTERLY LINE OF OUTLOT A; THENCE NORTH 56 DEGREES 17 MINUTES 21 SECONDS EAST 135.50 FEET ON SAID EASTERLY LINE OF OUTLOT A; THENCE NORTH 63 DEGREES 01 MINUTES 50 SECONDS EAST 136.12 FEET ON SAID EASTERLY LINE OF OUTLOT A; THENCE NORTH 65 DEGREES 43 MINUTES 52 SECONDS EAST 138.64 FEET ON SAID EASTERLY LINE OF OUTLOT A; THENCE NORTH 57 DEGREES 19 MINUTES 27 SECONDS EAST 42.67 FEET ON SAID EASTERLY LINE OF OUTLOT A; THENCE NORTH 42 DEGREES 39 MINUTES 17 SECONDS EAST 56.89 FEET ON SAID EASTERLY LINE OF OUTLOT A; THENCE NORTH 21 DEGREES 36 MINUTES 40 SECONDS EAST 26.75 FEET ON SAID EASTERLY LINE OF OUTLOT A; THENCE SOUTH 71 DEGREES 31 MINTUES 30 SECONDS EAST 112.14 FEET; THENCE NORTH 89 DEGREES 52 MINUTES 38 SECONDS EAST 345.83 FEET TO THE WEST LINE OF LOT 501 OF SAID CONWAY FARM SUBDIVISION PHASE 4; THENCE SOUTH 00 DEGREES 08 MINUTES 29 SECONDS EAST 822.19 FEET ON SAID WEST LINE OF LOT 501; FEET TO THE POINT OF BEGINNING, WITH ASSUMED BEARINGS GIVEN FOR DESCRIPTION PURPOSES ONLY, ENCOMPASSING 18.61 ACRES, MORE OR LESS.

J:\0508\-605\508-605 Exhibit B.docx

WHEREAS, the developer of the proposed **PRAIRIESIDE SUBDIVISION LSRD**, a Large Scale Residential Development has submitted certain documents, including a Development Plan, for review and approval by the Village of Mahomet; and,

WHEREAS, the Village Engineer and Village Planner reviewed the various documents submitted and made recommendations concerning approval of said Development Plan subject to certain conditions; and,

WHEREAS, a Public Hearing concerning the requested Large Scale Residential Development was held on May 4, 2021, and comment from the public was solicited; and,

WHEREAS, the Plan and Zoning Commission has met and reviewed the Development Plan and has found that it is, with minor modifications, generally satisfactory and in the prescribed form, except the Plan and Zoning Commission recommended that sidewalks be installed on both sides of all streets; and,

WHEREAS, the Plan and Zoning Commission recommended approval of the Large Scale Residential Development designation and the associated Development Plan subject to certain conditions; and,

WHEREAS, the Board of Trustees has met and reviewed the Development Plan and has found that it is, with minor modifications, generally satisfactory and in the prescribed form.

BE IT THEREFORE RESOLVED this 25th day of May, 2021, by the Board of Trustees of the Village of Mahomet, that:

A. The Board of Trustees does hereby **APPROVE** the establishment of a Large Scale Residential Development to be known as **PRAIRIESIDE SUBDIVISION LSRD**.

B. The Board of Trustees does hereby **APPROVE** the Development Plan (**PRAIRIESIDE SUBDIVISION Large Scale Residential Development Plan 4** pages dated April 15, 2021) for the **PRAIRIESIDE SUBDIVISION LSRD** upon completion of minor modifications identified by the Village staff and does hereby authorize the President of the Board of Trustees and the Village Clerk to sign the Certificate of Approval of said Development Plan upon completion of said minor modifications. The Board of Trustees specifically approves the plan that sidewalks be constructed on only one side of the streets.

C. The Board of Trustees approval of the **PRAIRIESIDE SUBDIVISION LSRD** is further subject to the following:
   1. A Final Plat(s) covering the site shall be prepared, reviewed, approved, and recorded, consistent with the standards and procedures of the Subdivision Ordinance, unless modified herein.
   2. Submission of all supporting documentation in proper form.
   3. All site development shall be in compliance with the approved Development Plan.
   4. Revision of the Development Plan to incorporate any staff technical review comments.
   5. Compliance with the Building Permit requirements of the Village.
   6. An executed development agreement between the Village of Mahomet and the developer which reflects the development plans and commitments presented to the PZC at the May 4, 2021 meeting and other requirements of the Village as approved by the Board of Trustees.

D. Approval of the Development Plan shall be further granted with the understanding that future minor modifications to the Development Plan shall be allowable, so long as those changes comply with applicable Village Ordinance requirements, do not change the use and character of the site, do not change the intent of the Development Plan, and are reviewed and approved by Village staff.

E. In the event that the minor modifications to the Development Plan is not completed and all supporting documents are not submitted in final form within 60 days from the date of approval by the Board of Trustees, the approvals herein shall be null and void.

F. The approval recommended above shall be subject to the fulfillment of the conditions set forth in Item C above. In the event that these conditions are not fulfilled, the Development Plan may become void.

G. The Board of Trustees does further direct staff to present a **PRAIRIESIDE SUBDIVISION LSRD** development agreement which reflects the LSRD development plans and commitments presented

to the PZC at the May 4, 2021 meeting and other requirements of the Village as approved by the Board of Trustees.

PASSED this May 25, 2021 by the Board of Trustees of the Village of Mahomet, Illinois.

APPROVED:_____ _____
President, Board of Trustees Date

ATTESTED:_____ _____
Village Clerk Date

DEVELOPMENT AGREEMENT

by and between the

VILLAGE OF MAHOMET,
CHAMPAIGN COUNTY, ILLINOIS

and

VERTICAL TOWER PARTNERS, LLC, an Illinois Limited Liability Company

Dated as of May ____, 2021

Prepared by and Return to:
Joseph P. Chamley
Evans, Froehlich, Beth & Chamley
44 Main Street, Suite 310
Champaign, IL 61820
Tele: 217/359-6494

DEVELOPMENT AGREEMENT

THIS DEVELOPMENT AGREEMENT (including any exhibits and attachments hereto, collectively, this **"Agreement"**) is dated for reference purposes only as of May ____, 2021, but actually executed by each of the parties on the dates set forth beneath each of their respective signatures below, by and between the **Village of Mahomet, Champaign County, Illinois**, an Illinois municipal corporation (the **"Village"**), and **VERTICAL TOWER PARTNERS, LLC, an Illinois Limited Liability Company** (the **"Developer"**). This Agreement shall become effective upon the last of the Village and the Developer to execute and deliver this Agreement to the other (the **"Effective Date"**).

RECITALS

WHEREAS, the Village is a municipal corporation organized and existing under the laws of the State of Illinois; and,

WHEREAS, the Developer is the owner of certain real estate consisting of the following:

> Approximately 18.61 acres of developable land, located north of the proposed South Mahomet Road and south of Roberto Road, Mahomet, IL, more particularly described on the Prairieside Subdivision Large Scale Residential Development Plan dated April 15, 2021 (the "Prairieside Subdivision LSRD Plan" attached as Exhibit A (said 18.61 acres the "Property") with the legal description as described on attached Exhibit B; and,

WHEREAS, the Developer desires to develop a residential subdivision on the Property to be known as Prairieside Subdivision LSRD (the "Project"); and,

WHEREAS, the Property is currently within the corporate limits of the Village and the Developer intends for it to be served with sanitary sewer and water by the Village; and,

WHEREAS, the Property is zoned R-1B Single - Family Residential;

WHEREAS, the Prairieside Subdivision LSRD Plan was approved by the Village Board of Trustees on May 25, 2021 for single-family development with public streets, platted lots and an outlot, public and quasi-public infrastructure and lake maintenance access easements; and,

WHEREAS, the Prairieside Subdivision LSRD Plan also serves as the Large Scale Residential Development Plan ("LSRD Plan") and was presented as the plan for LSRD designation approval as allowed by Zoning Ordinance 152.045, and forms the basis of the related and required development agreement; and,

WHEREAS, Zoning Ordinance designation of Large Scale Residential Development (LSRD) was approved on May 25, 2021, and such designation allows subdivision phasing and minimum lot size, yard and setbacks, to be secured by a development plan which prevails over conflicting requirements of the Zoning Ordinance and Subdivision Ordinance governing the

Property; and,

WHEREAS, the LSRD designation and Zoning Ordinance 154.045 require the Developer and the Village to enter into a development agreement concerning the development of land and related final development plan; and,

WHEREAS, the LSRD designation grants the Developer more certainty is securing long-term development objectives and waivers of construction requirements to facilitate phasing; and,

WHEREAS, utilizing the LSRD Designation, and entering into the Agreement provides the Village with more oversight, and allows the Village to secure developmental amenities not available to the Village through other development initiatives; and,

WHEREAS, it is in the best interests of the Village to enter into this Agreement, which promotes the health, safety and welfare of its residents.

NOW THEREFORE, for and in consideration of the mutual covenants set forth below, and such other good and valuable consideration, the receipt and sufficiency of which is hereby acknowledged, the Village and the Developer, as described above and as subscribed hereto, hereby agree as follows:

ARTICLE I
REPRESENTATIONS AND WARRANTIES

Section 1.1. **Representations and Warranties of the Village**. In order to induce the Developer to enter into this Agreement, the Village, to the best of Village's actual knowledge, hereby makes certain representations and warranties to the Developer, as follows:

(a) Organization and Standing. The Village is a duly organized, validly existing and in good standing under the Constitution and laws of the State of Illinois.

(b) Power and Authority. The Village has full power and authority to execute and deliver this Agreement and to perform all of its agreements, obligations and undertakings hereunder.

(c) Authorization and Enforceability. The execution, delivery and performance of this Agreement have been duly and validly authorized by all necessary action on the part of the Village's Corporate Authorities. This Agreement is a legal, valid and binding obligation of the Village, enforceable against the Village in accordance with its terms, except to the extent that any and all financial obligations of the Village under this Agreement shall be limited to the availability of such funds therefore as may be specified in this Agreement and that such enforceability may be further limited by laws, rulings and decisions affecting remedies, and by bankruptcy, insolvency, reorganization, moratorium or other laws affecting the enforceability of debtors' or creditors' rights, and by equitable principles.

(d) No Violation. Neither the execution nor the delivery of this Agreement or the performance of the Village's agreements, obligations and undertakings hereunder will conflict with,

violate or result in a breach of any of the terms, conditions, or provisions of any agreement, rule, regulation, statute, ordinance, judgment, decree, or other law by which the Village may be bound.

(e) Governmental Consents and Approvals. No consent or approval by any governmental authority is required in connection with the execution and delivery by the Village of this Agreement or the performance by the Village of its obligations hereunder.

Section 1.2 Representations and Warranties of the Developer. In order to induce the Village to enter into this Agreement, the Developer, to the best of Developer's actual knowledge, makes the following representations and warranties to the Village:

(a) Organization. The Developer is an Illinois limited liability company duly organized, validly existing and in good standing under the laws of the State of Illinois.

(b) Power and Authority. The Developer has full power and authority to execute and deliver this Agreement and the Related Agreements and to perform all of its agreements, obligations and undertakings hereunder and thereunder.

(c) Authorization and Enforceability. The execution, delivery and performance of this Agreement have been duly and validly authorized by all necessary action on the part of the Developer's members and managers, as required. This Agreement is a legal, valid and binding agreement, obligation and undertaking of the Developer, enforceable against the Developer in accordance with its terms, except to the extent that such enforceability may be limited by laws, rulings and decisions affecting remedies, and by bankruptcy, insolvency, reorganization, moratorium or other laws affecting the enforceability of debtors' or creditors' rights, and by equitable principles.

(d) No Violation. Neither the execution nor the delivery or performance of this Agreement will conflict with, violate or result in a breach of any of the terms, conditions, or provisions of, or constitute a default under, or (with or without the giving of notice or the passage of time or both) entitle any party to terminate or declare a default under any contract, agreement, lease, license or instrument or any rule, regulation, statute, ordinance, judicial decision, judgment, decree or other law to which the Developer is a party or by which the Developer or any of its assets may be bound.

(e) Consents and Approvals. No consent or approval by any governmental authority or by any other person or entity is required in connection with the execution and delivery by the Developer of this Agreement or the performance by the Developer of its obligations hereunder.

(f) No Proceedings or Judgments. There is no claim, action or proceeding now pending, or to the best of its knowledge, threatened, before any court, administrative or regulatory body, or governmental agency (1) to which the Developer is a party and (2) which will, or could, prevent the Developer's performance of its obligations under this Agreement.

Section 1.3. Disclaimer of Warranties. The Village and the Developer acknowledge that neither has made any warranties to the other except as set forth in this Agreement. The Village hereby disclaims any and all warranties with respect to the Property and the Project, express or implied, including, without limitation, any implied warranty of fitness for a particular purpose or

merchantability.

ARTICLE II
COVENANTS AND AGREEMENTS

Section 2.1. Compliance with Agreement and Laws During Development. The Developer shall at all times develop and construct the Project, including any related required improvements, in conformance with this Agreement, the Prairieside Subdivision LSRD Plan and all applicable laws, rules and regulations, including without limitation all applicable subdivision, zoning, environmental, building code or any other land use ordinances of the Village (collectively, the **"Village Codes"**). To the extent specific terms of this Agreement contradict Village Codes, the specific terms of this Agreement shall control. Any agreement of the Developer related to the design, construction or installation of the Project with any contractor, subcontractor or supplier shall, to the extent applicable, contain provisions substantially similar to those required of the Developer under this Agreement.

Section 2.2. Development Concept Plan.

(a) Prairieside Subdivision LSRD Plan; Development.

1) All plats and plans, presented to the Village for approval, prepared in substantial compliance with the Prairieside Subdivision LSRD Plan and this Agreement and applicable Village Codes (so long as they are not conflicting with this Agreement and the Prairieside Subdivision LSRD Plan), shall be approved within sixty (60) days of being submitted to the Village.

2) The Village shall promptly approve such plans and shall grant waivers from construction and subdivision requirements as necessary to assure consistency and compliance with the Prairieside Subdivision LSRD Plan and this Agreement. Such waivers are anticipated to be related to temporary conditions between phases, like temporary cul-de-sac pavement, and minor site-specific infrastructure design given the topography of the site and the proposed geometrics of the Development.

3) The Village shall allow the platting of lots consistent with the Prairieside Subdivision LSRD Plan and this Agreement with respect to density and individual lot size, with the Village understanding and acknowledging that lots may not fully conform to Village Ordinances and regulations, now or in the future. As such, the Prairieside Subdivision LSRD Plan and this Agreement prevail over conflicting ordinances and regulations. Developer shall prepare and submit to the Village final plats and supporting documentation consistent with the Prairieside Subdivision LSRD Plan, this Agreement and applicable Village Codes (so long as they are not conflicting with this Agreement and the Prairieside Subdivision LSRD Plan). The Village will allow the Developer to submit and record final plats in up to three (3) phases so long as such final plats substantially conform to the Prairieside Subdivision LSRD Plan.

4) Village will not require the payment of the development agreement fee (application fees, recording fees, etc.) otherwise required by ordinance 152.045.B or such other development related fees now existing or shall exist in the future , excluding EMISS fee, for the LSRD development

5) The Village has the right to deny approval of subdivision plans and plats for future phases, only if a prior phase is non-compliant with the Prairieside Subdivision LSRD Plan or this Agreement, or in the event Developer is in default under any related Subdivider's Performance Bond. The foregoing notwithstanding, in the event a discrepancy is in the process of being resolved to the satisfaction of the Village, the discrepancy shall only grant the Village authority to delay approval pending final resolution, and shall not be deemed authority to deny future subdivision plans and plats after the discrepancy is resolved.

(b) Development Infrastructure.

1) The Developer shall construct all site development and all infrastructure in accordance with the Prairieside Subdivision LSRD Plan, this Agreement and applicable Village Codes (so long as they are not conflicting with this Agreement and the Prairieside Subdivision LSRD Plan).

2) The Developer shall provide performance bond and surety to the Village per Village ordinance requirements.

3) The Developer shall construct sidewalks in the public right-of-way as shown on the Prairieside Subdivision LSRD Plan, with each portion of sidewalks constructed at such time each house is constructed on a lot within the Project or at such other time(s) as mutually determined by the Village and Developer, provided all sidewalks are completed, tests submitted, and inspection passed within two (2) years of the approval of the construction plans for that particular phase by the Village or in lieu of testing, sidewalks may be constructed 6" thick PCC on 4" of compacted rock. Village require five (5)-foot wide sidewalks constructed along only one side of the subdivision streets in lieu of both sides.

(c) Homeowners Association. The Conway Farms Property Owners Association (the "POA") was previously established, is functional, and is responsible for maintaining all common areas including the detention basin which serves the Property. No new homeowners' associations shall be permitted or required for Prairieside Subdivision. All of the Property shall be included in the POA. Upon issuance of an occupancy permit by the Village for a lot, the owners of said lot shall be a member of the POA with all rights and responsibilities.

(d) Restrictive Covenants. For the Property, the Developer shall develop, and record, restrictive covenants for each phase of the Development, substantially consistent with the terms of the POA existing covenants, a copy of which is attached as "Exhibit C". The restrictive covenants for each phase of the Development shall be recorded at the same time as the final plat for each phase of the Development.

(e) Home Construction.

1) The lots may be developed, and homes constructed, by any builder; provided, construction shall be consistent with this Agreement, the Prairieside Subdivision LSRD Plan and applicable Village Codes (so long as they are not conflicting with this Agreement and the Prairieside Subdivision LSRD Plan).

2) A building permit shall be applied for and secured for each and every lot, in compliance with this Agreement, the Prairieside Subdivision LSRD Plan, and the applicable Village Codes (so long as they are not conflicting with this Agreement and the Prairieside Subdivision LSRD Plan).

3) The Village shall acknowledge the independence of the subdivision construction site development from home construction, and shall not subject any subdivision construction or site development to stop work orders for noncompliance on any platted lot, except those designated as commons or outlots in accordance with the applicable plat.

(f) The Village grants the following variations of zoning and other Village regulations:

1. Allow 51 single family detached housing lots with a minimum area of 9,100 square feet, with all lots maintaining a minimum of 80 feet at the building setback line, and
2. Allow five (5)-foot wide sidewalks constructed along only one side of the subdivision streets in lieu of both sides as depicted on the Prairieside Subdivision LSRD Plan.
3. The required rear yard may be reduced to 20% of the depth of the lot on any lot not exceeding 125 feet in depth.

(g) The Village will permit only public street connections to South Mahomet Road by neighboring projects or properties and no driveways or private street connections will be allowed.

GENERAL TERMS

(a) Default, Remedies. If Village fails to approve any set of construction plans or final plat, submitted in substantial compliance with the Prairieside Subdivision LSRD Plan, this Agreement and applicable Village Codes (so long as they are not conflicting with this Agreement and the Prairieside Subdivision LSRD Plan), within forty-five (45) days of submittal, or in the event the Village improperly seeks to avoid the obligations of this Agreement by application of then existing law, Developer shall be entitled to seek specific enforcement of this Agreement by a court of competent jurisdiction. If Developer defaults under any of the terms of this Agreement, Village shall be entitled to seek specific enforcement of this Agreement or a declaration of this Agreement being null and void by a court of competent jurisdiction. If there is litigation, the prevailing party shall be entitled to its attorney fees and court costs.

(b) Entire Agreement. This Agreement and the Prairieside Subdivision LSRD Plan, as amended from time to time, represent the entire agreement among the Parties.

(c) Construction. Whenever the singular number is used in this Agreement and when required by the context, the same shall include the plural and vice-versa. Whenever, the masculine gender is used in this Agreement and when required by the context, the same shall include the feminine and neuter genders. This Agreement has been jointly negotiated by the parties. The parties acknowledge that each has either been represented by or has had the opportunity to consult with legal counsel and that accordingly the terms of this Agreement are not to be construed against a party because that party may have primarily assumed responsibility for preparation of this Agreement or because that party failed to understand the legal effect of any provision of this Agreement.

(d) Headings. The headings in this Agreement are inserted for convenience only and are in no way intended to describe, interpret, define, or limit the scope, extent or intent of this Agreement or any provision hereof.

(e) Application of Illinois Law. This Agreement and its interpretation shall be governed exclusively by its terms and by the laws of the State of Illinois.

(f) Successors and Assigns. This Agreement shall be binding upon, and inure to the benefit of, and shall be enforceable by and against the Village and the Developer, its successors and assigns.

(g) Binding Nature/Run with the Land. This Agreement, the Prairieside Subdivision LSRD Plan and any construction and final plat submitted in accordance with the terms of the same, shall be interpreted and enforced in accordance with the applicable Village Ordinances (so long as they are not conflicting with this Agreement and the Prairieside Subdivision LSRD Plan), as they exist on the Effective Date of this Agreement. No change in the Ordinances of the Village shall by applied in contravention of the agreement of the Parties hereto. Further, this Agreement shall run with the land, and recording of the deed conveying the Property to Developer, shall act to affirm the Developer's obligations hereunder.

(h) Severability. Wherever possible, each provision of this Agreement shall be interpreted in such manner as to be effective and valid under applicable law but, if any provision of this Agreement shall be prohibited by or invalid under applicable law, the Village shall agree to grant such waivers and variances as are necessary to meet the terms hereof, it being recognized that the Developer has incurred substantial expense in reliance upon this Agreement and its terms. Further, the invalidity of any such provision shall not invalidate the remainder of such provision or the remaining provisions of this Agreement. If any part of any covenant or other provision in this Agreement is determined by a court of law to be overly broad thereby making the covenant unenforceable, the parties hereto agree, and it is their desire, that the court shall substitute a judicially enforceable limitation in its place, and that as to modified the covenant shall be binding upon the parties as if originally set forth herein.

(i) Amendments. This Agreement may be amended or modified from time to time only by written instrument adopted by the Developer and the Village.

(j) No Waiver. No failure or delay on the part of any party hereto in exercising any right, power or remedy hereunder or pursuant hereto shall operate as a waiver thereof; nor shall any single or partial exercise of any such right, power or remedy preclude any other or further exercise

thereof or the exercise of any other right, power or remedy hereunder or pursuant thereto.

(k) Recording. This Agreement shall be recorded with the Champaign County Recorder of Deeds by the Village within ten (10) days of the Effective Date.

(l) Term. This Agreement shall be binding upon the Village and the Developer, its successors and assigns, HOAs and property owners and shall run with the land, for twenty (20) years from the Effective Date.

(m) Recitals. The Recitals set forth above are hereby incorporated in and made a part of this Agreement by this reference.

(n) Counterparts. Any number of counterparts of this Agreement may be executed and delivered and each shall be considered an original and together they shall constitute one agreement.

IN WITNESS WHEREOF, the Village and the Developer have caused this Agreement to be executed in their respective capacities as of the day and year above written.

VILLAGE

VILLAGE OF MAHOMET,
CHAMPAIGN COUNTY, ILLINOIS

By:_____
Village President

ATTEST:

By:_____
Village Clerk

Date: _____

State of Illinois)
County of Champaign)

I, the undersigned, a Notary Public in and for said County and State aforesaid, DO HEREBY CERTIFY, that **SEAN WIDENER**, personally known to me to be the **Village President** of the **VILLAGE OF MAHOMET**, **Champaign County**, **Illinois**, and **AMANDA ANDERSEN**, personally known to me to be the **Village Clerk** of said Village, and personally known to me to be the same persons whose names are subscribed to the foregoing instrument, appeared before me this day in person and severally acknowledged that as such **Village President** and **Village Clerk** they signed and delivered the said instrument as **Village President** and **Village Clerk** of said Village,

and caused the corporate seal of the Village to be affixed thereto, pursuant to authority given by the President and Board of Trustees of said Village in Resolution No. 21-05-04, adopted May 25, 2021, as their free and voluntary act, and as the free and voluntary act and deed of said Village, for the uses and purposes therein set forth.

Dated: _____ _____

Notary Public

(seal)

DEVELOPER:

VERTICAL TOWER PARTNERS, LLC, an Illinois Limited Liability Company

BY: _____
Darrin M. Peters, Manager

STATE OF ILLINOIS)
) SS.
COUNTY OF CHAMPAIGN)

On this _____ day of May, 2021, before me, the undersigned Notary Public, personally appeared Darrin M. Peters**,** Manager of **VERTICAL TOWER PARTNERS, LLC, an Illinois Limited Liability Company**, and known to me to be the managers or designated agent of the limited liability company that executed this instrument and acknowledged this instrument to be the free and voluntary act and deed of the limited liability company, by authority of statute, its articles of organization or its operating agreement, for the uses and purposes therein mentioned, and on oath stated that he or she is authorized to execute this instrument and in fact executed this instrument on behalf of the limited liability company.

Given under my hand and Notarial Seal, this _____ day of May, 2021.

_____
Notary Public

SEAL

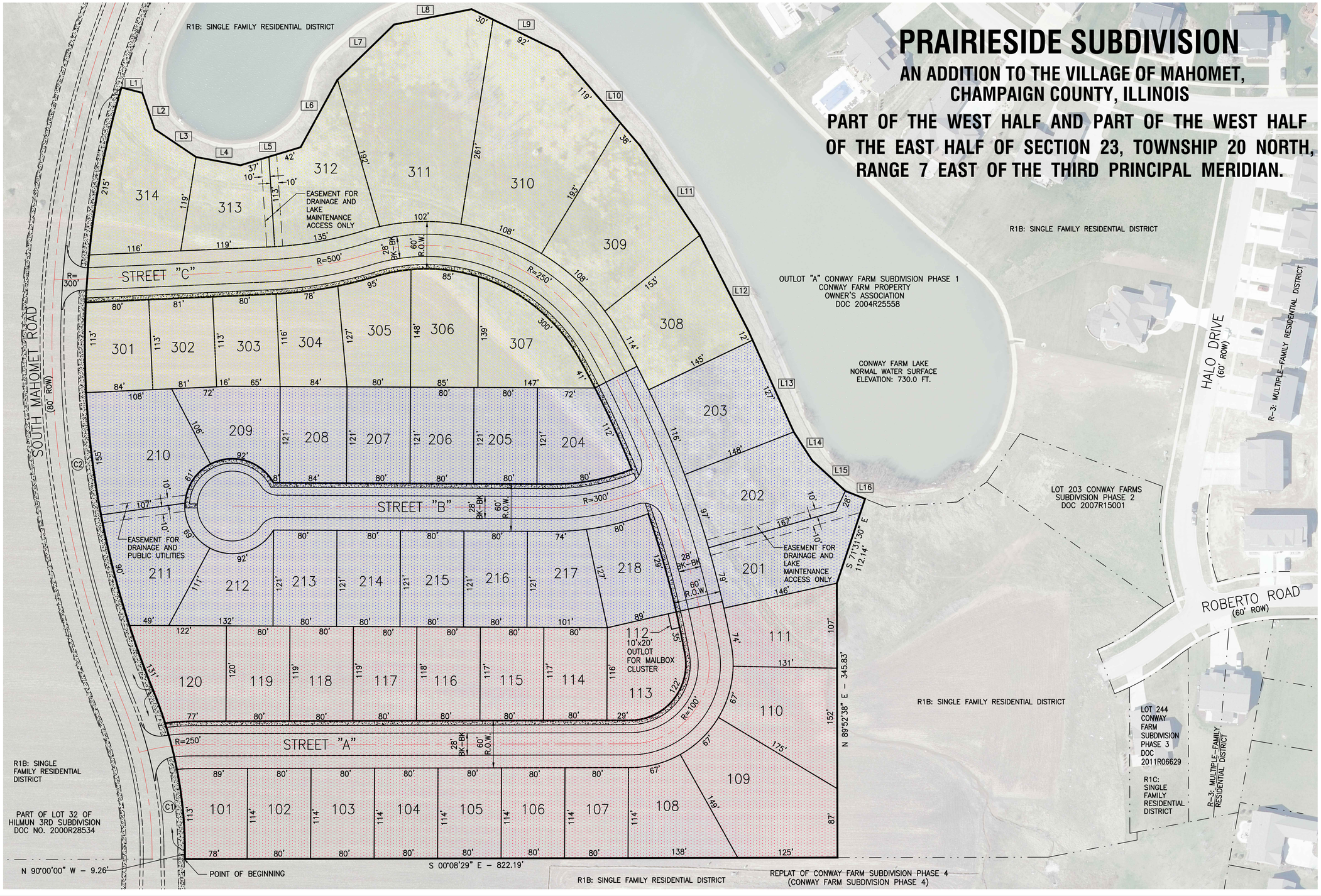
EXHIBIT A

Prairieside Subdivision LSRD Development Plan dated April 15, 2021, (the "Prairieside Subdivision Large Scale Residential Development"

PRAIRIESIDE SUBDIVISION

AN ADDITION TO THE VILLAGE OF MAHOMET, CHAMPAIGN COUNTY, ILLINOIS

PART OF THE WEST HALF AND PART OF THE WEST HALF OF THE EAST HALF OF SECTION 23, TOWNSHIP 20 NORTH, RANGE 7 EAST OF THE THIRD PRINCIPAL MERIDIAN.



0 60 120 180

GRAPHIC SCALE IN FEET

PHASING LEGEND

- PHASE 1 CONSTRUCTION
- PHASE 2 CONSTRUCTION
- PHASE 3 CONSTRUCTION

SHEET LEGEND

- P.C.C. SIDEWALK, 5' WIDE
- BOUNDARY OF TRACT
- EXISTING PROPERTY LINE
- PROPOSED PROPERTY LINE
- PROPOSED EASEMENT LINE

INDEX OF SHEETS

1. LARGE SCALE RESIDENTIAL DEVELOPMENT
2. GENERAL NOTES
3. GRADING PLAN
4. UTILITY PLLAN

OWNER / SUBDIVIDER:

VERTICAL TOWER PARTENERS, LLC
DARRIN PETERS
1107 S. DIVISION ST.
MAHOMET, IL 61853
800-876-7416

ENGINEER/SURVEYOR:

BKB ENGINEERING, INC.
301 N. NEIL ST., SUITE 400
CHAMPAIGN, IL 61820
(217) 531-2971 OFFICE
(217) 531-2211 FAX
PROFESSIONAL DESIGN FIRM
NO. 184.005483

REVISIONS

NO.	DATE	DESCRIPTION
		submitted 04/15/21 for public hearing on 05/04/21

BKB ENGINEERING
301 N. NEIL STREET, SUITE 400 | CHAMPAIGN, IL 61820
CELL 217.840.3546 | OFFICE 217.531.2971 | FAX 217.531.2211

LARGE SCALE RESIDENTIAL DEVELOPMENT

PRAIRIESIDE SUBDIVISION
MAHOMET, ILLINOIS

PROJECT: 216-2101
DESIGN BY: BKB
DRAWN BY: BKB
DATE: ~~4/9/21~~ - 04/15/2021

SHEET: 1

LEGAL DESCRIPTION

A PART OF LOT 32 IN HILMUN THIRD SUBDIVISION IN SECTION 23, TOWNSHIP 20 NORTH, RANGE 7 EAST OF THE THIRD PRINCIPAL MERIDIAN, VILLAGE OF MAHOMET, CHAMPAIGN COUNTY, ILLINOIS, ACCORDING TO THE PLAT THEREOF RECORDED AS DOCUMENT NO. 2000R28534 IN THE CHAMPAIGN COUNTY RECORDER OF DEEDS OFFICE, MORE PARTICULARLY DESCRIBED AS FOLLOWS:

COMMENCING ON THE SOUTH RIGHT OF WAY LINE OF S.B.I. ROUTE 39/U.S. ROUTE 150 (OAK STREET) CONVEYED TO THE VILLAGE OF MAHOMET PER TRUSTEE'S DEED RECORDED DECEMBER 9, 1996 AS DOCUMENT NO. 96R30242 IN BOOK 2473 PAGE 154 IN THE CHAMPAIGN COUNTY RECORDER OF DEEDS OFFICE, AT THE POINT OF INTERSECTION WITH THE WEST LINE OF THE EAST HALF OF THE EAST HALF OF SECTION 23, TOWNSHIP 20 NORTH, RANGE 7 EAST OF THE THIRD PRINCIPAL MERIDIAN; THENCE SOUTH 00 DEGREES 08 MINUTES 29 SECONDS EAST 3,953.21 FEET ON SAID WEST LINE OF THE EAST HALF OF THE EAST HALF OF SAID SECTION 23 TO THE SOUTHEAST CORNER OF OUTLOT 1 IN CONWAY FARM SUBDIVISION PHASE 4, ACCORDING TO THE PLAT THEREOF RECORDED AS DOCUMENT NO. 2011R06630 IN THE CHAMPAIGN COUNTY RECORDER OF DEEDS OFFICE ON THE NORTHERLY RIGHT OF WAY LINE OF THE PEORIA & EASTERN RAILROAD NOW NORFOLK SOUTHERN RAILWAY; THENCE NORTH 60 DEGREES 55 MINUTES 40 SECONDS WEST 1,620.00 FEET ON SAID NORTHERLY RIGHT OF WAY LINE OF SAID NORFOLK SOUTHERN RAILWAY TO THE SOUTHWEST CORNER OF LOT 502 IN SAID CONWAY FARM SUBDIVISION PHASE 4; THENCE NORTH 29 DEGREES 04 MINUTES 20 SECONDS WEST 454.45 FEET ON THE WESTERLY LINE OF LOT 501 AND LOT 502 IN SAID CONWAY FARM SUBDIVISION PHASE 4; THENCE NORTH 00 DEGREES 08 MINUTES 29 SECONDS EAST 624.81 FEET ON THE WEST LINE OF LOT 501 OF SAID CONWAY FARM SUBDIVISION PHASE 4 TO THE PROPOSED NORTH RIGHT-OF-WAY LINE OF SOUTH MAHOMET ROAD AND A POINT OF BEGINNING; THENCE NORTH 90 DEGREES 00 MINUTES 00 SECONDS WEST 9.26 FEET ON SAID PROPOSED NORTH RIGHT-OF-WAY LINE TO A POINT OF CURVATURE; THENCE WESTERLY ON SAID PROPOSED NORTH RIGHT-OF-WAY LINE 208.74 FEET ON A TANGENTIAL CURVE CONCAVE TO THE SOUTH HAVING A RADIUS OF 536.50 FEET AND A CHORD OF 207.43 FEET BEARING SOUTH 78 DEGREES 51 MINUTES 13 SECONDS WEST TO A POINT OF REVERSE CURVATURE; THENCE WESTERLY ON SAID PROPOSED NORTH RIGHT-OF-WAY LINE 775.01 FEET ON A TANGENTIAL CURVE CONCAVE TO THE NORTH HAVING A RADIUS OF 1,151.50 FEET AND A CHORD OF 760.46 FEET BEARING SOUTH 86 DEGREES 59 MINUTES 20 SECONDS WEST; THENCE NORTH 14 DEGREES 15 MINUTES 18 SECONDS EAST 27.09 FEET TO THE EASTERLY LINE OF OUTLOT A IN CONWAY FARM SUBDIVISION PHASE 1, ACCORDING TO PLAT THEREOF RECORDED AS DOCUMENT NO. 2004R25558 IN THE CHAMPAIGN COUNTY RECORDER OF DEEDS OFFICE; THENCE NORTH 71 DEGREES 07 MINUTES 44 SECONDS EAST 48.43 FEET ON SAID EASTERLY LINE OF OUTLOT A; THENCE NORTH 33 DEGREES 57 MINUTES 07 SECONDS EAST 62.90 FEET ON SAID EASTERLY LINE OF OUTLOT A; THENCE NORTH 10 DEGREES 31 MINUTES 55 SECONDS EAST 56.89 FEET ON SAID EASTERLY LINE OF OUTLOT A; THENCE NORTH 16 DEGREES 40 MINUTES 28 SECONDS WEST 79.10 FEET ON SAID EASTERLY LINE OF OUTLOT A; THENCE NORTH 61 DEGREES 25 MINUTES 24 SECONDS WEST 97.21 FEET ON SAID EASTERLY LINE OF OUTLOT A; THENCE NORTH 44 DEGREES 12 MINUTES 09 SECONDS WEST 99.55 FEET ON SAID EASTERLY LINE OF OUTLOT A; THENCE NORTH 11 DEGREES 09 MINUTES 13 SECONDS WEST 99.55 FEET ON SAID EASTERLY LINE OF OUTLOT A; THENCE NORTH 25 DEGREES 47 MINUTES 40 SECONDS EAST 122.13 FEET ON SAID EASTERLY LINE OF OUTLOT A; THENCE NORTH 49 DEGREES 15 MINUTES 50 SECONDS EAST 156.89 FEET ON SAID EASTERLY LINE OF OUTLOT A; THENCE NORTH 56 DEGREES 17 MINUTES 21 SECONDS EAST 135.50 FEET ON SAID EASTERLY LINE OF OUTLOT A; THENCE NORTH 63 DEGREES 01 MINUTES 50 SECONDS EAST 136.12 FEET ON SAID EASTERLY LINE OF OUTLOT A; THENCE NORTH 65 DEGREES 43 MINUTES 52 SECONDS EAST 138.64 FEET ON SAID EASTERLY LINE OF OUTLOT A; THENCE NORTH 57 DEGREES 19 MINUTES 27 SECONDS EAST 42.67 FEET ON SAID EASTERLY LINE OF OUTLOT A; THENCE NORTH 42 DEGREES 39 MINUTES 17 SECONDS EAST 56.89 FEET ON SAID EASTERLY LINE OF OUTLOT A; THENCE NORTH 21 DEGREES 36 MINUTES 40 SECONDS EAST 26.75 FEET ON SAID EASTERLY LINE OF OUTLOT A; THENCE SOUTH 71 DEGREES 31 MINTUES 30 SECONDS EAST 112.14 FEET; THENCE NORTH 89 DEGREES 52 MINUTES 38 SECONDS EAST 345.83 FEET TO THE WEST LINE OF LOT 501 OF SAID CONWAY FARM SUBDIVISION PHASE 4; THENCE SOUTH 00 DEGREES 08 MINUTES 29 SECONDS EAST 822.19 FEET ON SAID WEST LINE OF LOT 501; FEET TO THE POINT OF BEGINNING, WITH ASSUMED BEARINGS GIVEN FOR DESCRIPTION PURPOSES ONLY, ENCOMPASSING 18.61 ACRES, MORE OR LESS.

LOT NO.	AREA (SF)	AREA (ACRE)
101	9,306	0.21
102	9,120	0.21
103	9,120	0.21
104	9,120	0.21
105	9,120	0.21
106	9,120	0.21
107	9,120	0.21
108	12,538	0.29
109	22,232	0.51
110	15,406	0.35
111	12,312	0.28
112	200	0.00
113	10,990	0.25
114	9,333	0.21
115	9,377	0.22
116	9,421	0.22
117	9,466	0.22
118	9,510	0.22
119	9,554	0.22
120	12,052	0.28
201	15,039	0.35
202	17,310	0.40
203	17,675	0.41
204	11,469	0.26
205	9,680	0.22
206	9,680	0.22
207	9,680	0.22
208	10,189	0.23
209	11,076	0.25
210	17,680	0.41
211	13,182	0.30
212	10,321	0.24
213	9,680	0.22
214	9,680	0.22
215	9,680	0.22
216	9,680	0.22
217	10,702	0.25
218	10,781	0.25
301	9,354	0.21
302	9,105	0.21
303	9,152	0.21
304	9,800	0.22
305	11,943	0.27
306	12,424	0.29
307	13,266	0.30
308	19,151	0.44
309	23,393	0.54
310	35,333	0.81
311	37,951	0.87
312	17,103	0.39
313	11,662	0.27
314	19,102	0.44

ARC DESIGNATION	ARC LENGTH	RADIUS	CHORD LENGTH	CHORD BEARING
C1	775.01 FT.	1,151.50 FT.	760.46 FT.	S 86°59'20" W
C2	208.74 FT.	536.50 FT.	207.43 FT.	S 78°51'13" W

L1	S 88°06'31" E 44.95 FT.
L2	N 71°07'44" E 48.43 FT.
L3	N 33°57'07" E 62.90 FT.
L4	N 10°31'55" E 56.89 FT.
L5	N 16°40'28" W 79.10 FT.
L6	N 61°25'24" W 97.21 FT.
L7	N 44°12'09" W 99.55 FT.
L8	N 11°09'13" W 99.35 FT.
L9	N 25°47'40" E 122.13 FT.
L10	N 49°15'50" E 156.89 FT.
L11	N 56°17'21" E 135.50 FT.
L12	N 63°01'50" E 136.12 FT.
L13	N 65°43'52" E 138.64 FT.
L14	N 57°19'27" E 42.67 FT.
L15	N 42°39'17" E 56.89 FT.
L16	N 21°36'40" E 26.75 FT.

NOTES:

1. ALL CONSTRUCTION WORK AND MATERIALS SHALL BE IN ACCORDANCE WITH THE VILLAGE OF MAHOMET, ILLINOIS SUBDIVISION REGULATIONS AND INFRASTRUCTURE DESIGN MANUAL.

2. ALL EROSION CONTROL INSTALLATION AND MATERIALS SHALL BE IN ACCORDANCE WITH THE VILLAGE OF MAHOMET, ILLINOIS SUBDIVISION REGULATIONS AND INFRASTRUCTURE DESIGN MANUAL.

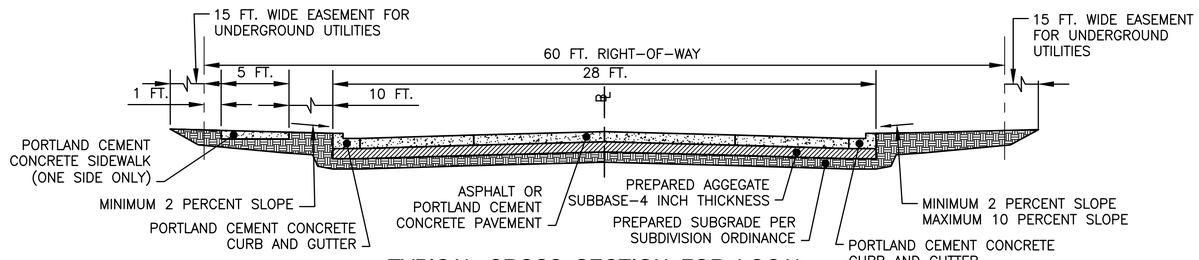
3. ALL STREET LIGHTING SHALL BE IN ACCORDANCE WITH THE VILLAGE OF MAHOMET, ILLINOIS SUBDIVISION REGULATIONS AND INFRASTRUCTURE DESIGN MANUAL.

4. STORM WATER DETENTION FOR THE PROPOSED SUBDIVISION SHALL BE PROVIDED WITHIN OUTLOT "A" CONWAY FARM SUBDIVISION PHASE 1

5. FRONT YARD, REAR YARD AND SIDE YARD SETBACKS FOR ALL LOTS SHALL BEING ACCORDANCE WITH THE VILLAGE OF MAHOMET ZONING ORDINANCE.

6. PROPOSED EASEMENTS SHALL BE PROVIDED AT FINAL PLATTING TO ACCOMMODATE ALL PUBLIC UTILITIES AND DRAINAGE WAYS.

7. EXISTING CONTOURS WERE GENERATED FROM ILLINOIS HEIGHT MODERNIZATION (ILHMP): LIDAR DATA DATED APRIL 2008 (PREPARED BY BCA AND PROVIDED TO BKB ENGINEERING)



TYPICAL CROSS SECTION FOR LOCAL, RESIDENTIAL STREETS WITH CURB AND GUTTER

NO SCALE

REVISIONS

NO.	DATE	DESCRIPTION
		submitted 04/15/21 for public hearing on 05/04/21

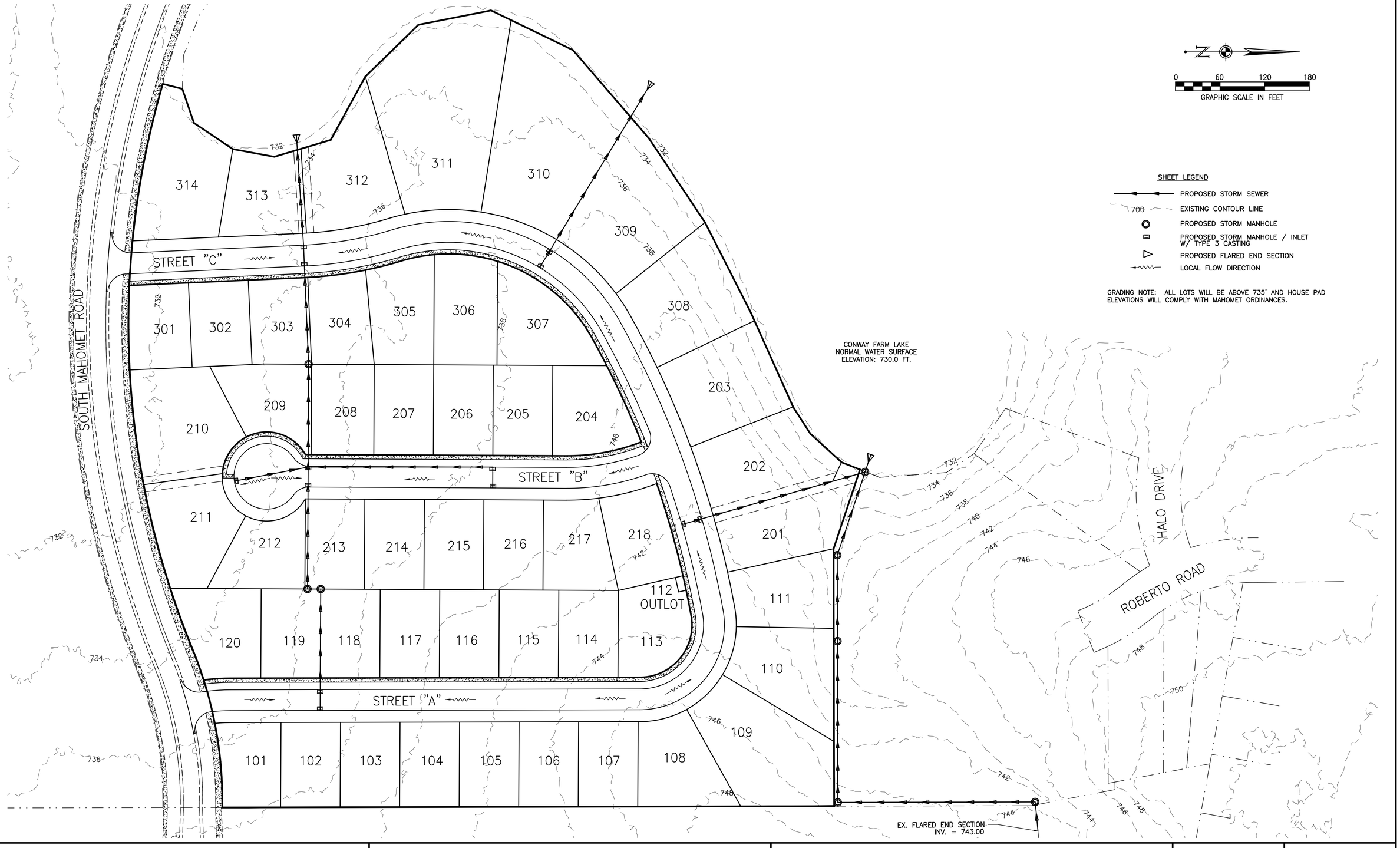
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CELL 217.840.3546 | OFFICE 217.531.2971 | FAX 217.531.2211

GENERAL NOTES

PRAIRIESIDE SUBDIVISION
MAHOMET, ILLINOIS

PROJECT: 216-2101
DESIGN BY: BKB
DRAWN BY: BKB
DATE: ~~4/9/21~~ -- 04/15/2021

SHEET: 2



0 60 120 180

GRAPHIC SCALE IN FEET

SHEET LEGEND

- PROPOSED STORM SEWER
- 700 EXISTING CONTOUR LINE
- PROPOSED STORM MANHOLE
- PROPOSED STORM MANHOLE / INLET W/ TYPE 3 CASTING
- PROPOSED FLARED END SECTION
- LOCAL FLOW DIRECTION

GRADING NOTE: ALL LOTS WILL BE ABOVE 735' AND HOUSE PAD ELEVATIONS WILL COMPLY WITH MAHOMET ORDINANCES.

REVISIONS

NO.	DATE	DESCRIPTION
		~~submitted 04/15/21 for public hearing on 05/04/21~~

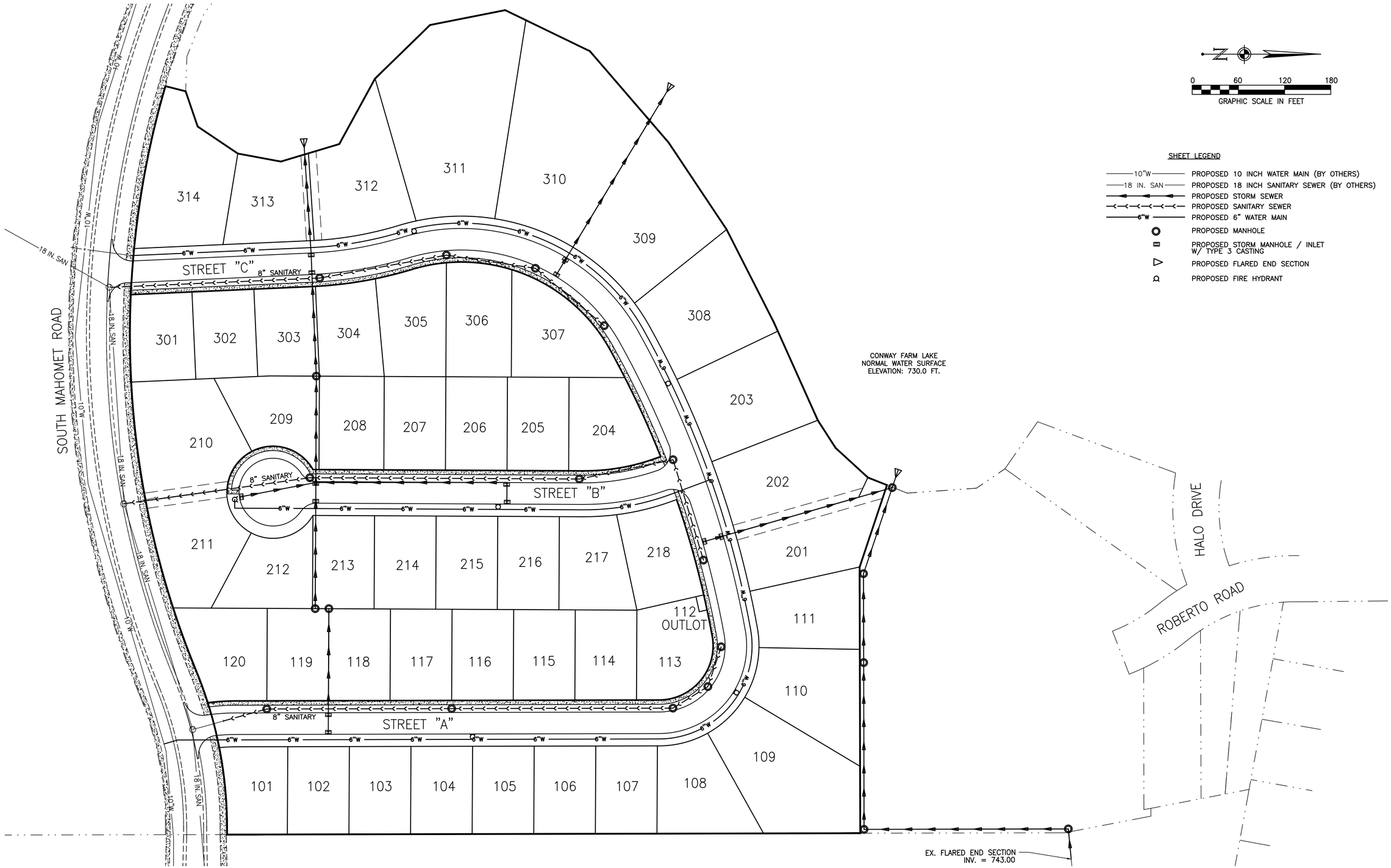
BKB ENGINEERING
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CELL 217.840.3546 | OFFICE 217.531.2971 | FAX 217.531.2211

GRADING PLAN

PRAIRIESIDE SUBDIVISION
MAHOMET, ILLINOIS

PROJECT: 216-2101
DESIGN BY: BKB
DRAWN BY: BKB
DATE: ~~4/9/21~~ -- 04/15/2021

SHEET: 3



0 60 120 180

GRAPHIC SCALE IN FEET

SHEET LEGEND

- 10"W — PROPOSED 10 INCH WATER MAIN (BY OTHERS)
- 18 IN. SAN — PROPOSED 18 INCH SANITARY SEWER (BY OTHERS)
- PROPOSED STORM SEWER
- PROPOSED SANITARY SEWER
- 6"W — PROPOSED 6" WATER MAIN
- PROPOSED MANHOLE
- PROPOSED STORM MANHOLE / INLET W/ TYPE 3 CASTING
- PROPOSED FLARED END SECTION
- PROPOSED FIRE HYDRANT

REVISIONS		
NO.	DATE	DESCRIPTION
		submitted 04/15/21 for public hearing on 05/04/21

BKB ENGINEERING
301 N. NEIL STREET, SUITE 400 | CHAMPAIGN, IL 61820
CELL 217.840.3546 | OFFICE 217.531.2971 | FAX 217.531.2211

UTILITY PLAN

PRAIRIESIDE SUBDIVISION
MAHOMET, ILLINOIS

PROJECT: 216-2101
DESIGN BY: BKB
DRAWN BY: BKB
DATE: ~~4/9/21~~ - 04/15/2021

SHEET: 4

EXHIBIT B
(Legal Description of Property)

A PART OF LOT 32 IN HILMUN THIRD SUBDIVISION IN SECTION 23, TOWNSHIP 20 NORTH, RANGE 7 EAST OF THE THIRD PRINCIPAL MERIDIAN, VILLAGE OF MAHOMET, CHAMPAIGN COUNTY, ILLINOIS, ACCORDING TO THE PLAT THEREOF RECORDED AS DOCUMENT NO. 2000R28534 IN THE CHAMPAIGN COUNTY RECORDER OF DEEDS OFFICE, MORE PARTICULARLY DESCRIBED AS FOLLOWS:

COMMENCING ON THE SOUTH RIGHT OF WAY LINE OF S.B.I. ROUTE 39/U.S. ROUTE 150 (OAK STREET) CONVEYED TO THE VILLAGE OF MAHOMET PER TRUSTEE'S DEED RECORDED DECEMBER 9, 1996 AS DOCUMENT NO. 96R30242 IN BOOK 2473 PAGE 154 IN THE CHAMPAIGN COUNTY RECORDER OF DEEDS OFFICE, AT THE POINT OF INTERSECTION WITH THE WEST LINE OF THE EAST HALF OF THE EAST HALF OF SECTION 23, TOWNSHIP 20 NORTH, RANGE 7 EAST OF THE THIRD PRINCIPAL MERIDIAN; THENCE SOUTH 00 DEGREES 08 MINUTES 29 SECONDS EAST 3,953.21 FEET ON SAID WEST LINE OF THE EAST HALF OF THE EAST HALF OF SAID SECTION 23 TO THE SOUTHEAST CORNER OF OUTLOT 1 IN CONWAY FARM SUBDIVISION PHASE 4, ACCORDING TO THE PLAT THEREOF RECORDED AS DOCUMENT NO. 2011R06630 IN THE CHAMPAIGN COUNTY RECORDER OF DEEDS OFFICE ON THE NORTHERLY RIGHT OF WAY LINE OF THE PEORIA & EASTERN RAILROAD NOW NORFOLK SOUTHERN RAILWAY; THENCE NORTH 60 DEGREES 55 MINUTES 40 SECONDS WEST 1,620.00 FEET ON SAID NORTHERLY RIGHT OF WAY LINE OF SAID NORFOLK SOUTHERN RAILWAY TO THE SOUTHWEST CORNER OF LOT 502 IN SAID CONWAY FARM SUBDIVISION PHASE 4; THENCE NORTH 29 DEGREES 04 MINUTES 20 SECONDS WEST 454.45 FEET ON THE WESTERLY LINE OF LOT 501 AND LOT 502 IN SAID CONWAY FARM SUBDIVISION PHASE 4; THENCE NORTH 00 DEGREES 08 MINUTES 29 SECONDS EAST 624.81 FEET ON THE WEST LINE OF LOT 501 OF SAID CONWAY FARM SUBDIVISION PHASE 4 TO THE PROPOSED NORTH RIGHT-OF-WAY LINE OF SOUTH MAHOMET ROAD AND A POINT OF BEGINNING; THENCE NORTH 90 DEGREES 00 MINUTES 00 SECONDS WEST 9.26 FEET ON SAID PROPOSED NORTH RIGHT-OF-WAY LINE TO A POINT OF CURVATURE; THENCE WESTERLY ON SAID PROPOSED NORTH RIGHT-OF-WAY LINE 208.74 FEET ON A TANGENTIAL CURVE CONCAVE TO THE SOUTH HAVING A RADIUS OF 536.50 FEET AND A CHORD OF 207.43 FEET BEARING SOUTH 78 DEGREES 51 MINUTES 13 SECONDS WEST TO A POINT OF REVERSE CURVATURE; THENCE WESTERLY ON SAID PROPOSED NORTH RIGHT-OF-WAY LINE 775.01 FEET ON A TANGENTIAL CURVE CONCAVE TO THE NORTH HAVING A RADIUS OF 1,151.50 FEET AND A CHORD OF 760.46 FEET BEARING SOUTH 86 DEGREES 59 MINUTES 20 SECONDS WEST; THENCE NORTH 14 DEGREES 15 MINUTES 18 SECONDS EAST 27.09 FEET TO THE EASTERLY LINE OF OUTLOT A IN CONWAY FARM SUBDIVISION PHASE 1, ACCORDING TO PLAT THEREOF

RECORDED AS DOCUMENT NO. 2004R25558 IN THE CHAMPAIGN COUNTY RECORDER OF DEEDS OFFICE; THENCE NORTH 71 DEGREES 07 MINUTES 44 SECONDS EAST 48.43 FEET ON SAID EASTERLY LINE OF OUTLOT A; THENCE NORTH 33 DEGREES 57 MINUTES 07 SECONDS EAST 62.90 FEET ON SAID EASTERLY LINE OF OUTLOT A; THENCE NORTH 10 DEGREES 31 MINUTES 55 SECONDS EAST 56.89 FEET ON SAID EASTERLY LINE OF OUTLOT A; THENCE NORTH 16 DEGREES 40 MINUTES 28 SECONDS WEST 79.10 FEET ON SAID EASTERLY LINE OF OUTLOT A; THENCE NORTH 61 DEGREES 25 MINUTES 24 SECONDS WEST 97.21 FEET ON SAID EASTERLY LINE OF OUTLOT A; THENCE NORTH 44 DEGREES 12 MINUTES 09 SECONDS WEST 99.55 FEET ON SAID EASTERLY LINE OF OUTLOT A; THENCE NORTH 11 DEGREES 09 MINUTES 13 SECONDS WEST 99.55 FEET ON SAID EASTERLY LINE OF OUTLOT A; THENCE NORTH 25 DEGREES 47 MINUTES 40 SECONDS EAST 122.13 FEET ON SAID EASTERLY LINE OF OUTLOT A; THENCE NORTH 49 DEGREES 15 MINUTES 50 SECONDS EAST 156.89 FEET ON SAID EASTERLY LINE OF OUTLOT A; THENCE NORTH 56 DEGREES 17 MINUTES 21 SECONDS EAST 135.50 FEET ON SAID EASTERLY LINE OF OUTLOT A; THENCE NORTH 63 DEGREES 01 MINUTES 50 SECONDS EAST 136.12 FEET ON SAID EASTERLY LINE OF OUTLOT A; THENCE NORTH 65 DEGREES 43 MINUTES 52 SECONDS EAST 138.64 FEET ON SAID EASTERLY LINE OF OUTLOT A; THENCE NORTH 57 DEGREES 19 MINUTES 27 SECONDS EAST 42.67 FEET ON SAID EASTERLY LINE OF OUTLOT A; THENCE NORTH 42 DEGREES 39 MINUTES 17 SECONDS EAST 56.89 FEET ON SAID EASTERLY LINE OF OUTLOT A; THENCE NORTH 21 DEGREES 36 MINUTES 40 SECONDS EAST 26.75 FEET ON SAID EASTERLY LINE OF OUTLOT A; THENCE SOUTH 71 DEGREES 31 MINTUES 30 SECONDS EAST 112.14 FEET; THENCE NORTH 89 DEGREES 52 MINUTES 38 SECONDS EAST 345.83 FEET TO THE WEST LINE OF LOT 501 OF SAID CONWAY FARM SUBDIVISION PHASE 4; THENCE SOUTH 00 DEGREES 08 MINUTES 29 SECONDS EAST 822.19 FEET ON SAID WEST LINE OF LOT 501; FEET TO THE POINT OF BEGINNING, WITH ASSUMED BEARINGS GIVEN FOR DESCRIPTION PURPOSES ONLY, ENCOMPASSING 18.61 ACRES, MORE OR LESS.

J:\0508\-605\508-605 Exhibit B.docx

EXHIBIT C
(Conway Farms POA Covenants and ByLaws)

2004R25559

RECORDED ON

08/10/2004 04:30:14PM

CHAMPAIGN COUNTY
RECORDER
BARBARA A. FRASCA

REC FEE: 43.00

REV FEE:

PAGES: 22

PLAT ACT: 0

PROTECTIVE COVENANTS OF
CONWAY FARM SUBDIVISION
AND ALL ADDITIONS THERETO

KNOW ALL MEN BY THESE PRESENTS:

That COMMERCE BANK, Trustee of McLean County Land Trust LDB-91, being the owner, prospective purchaser and developer of the proposed CONWAY FARM SUBDIVISION, a legal description of which is contained in Clause I, and being desirous of subjecting that property to the restrictions, covenants, reservations and charges set forth in this instrument, hereby declares that the property described in Clause I shall hereafter be held, transferred, sold and conveyed subject to the conditions, restrictions, covenants, reservations and charges provided herein.

CLAUSE I

The real property which is and shall be subject to these covenants is legally described as follows:

SEE EXHIBIT A

said property hereinafter being identified as "the property" or "the subdivision" for the purposes of this instrument. The property shall become subject to these covenants as it is acquired by owner.

CLAUSE II

The real property described in Clause I is hereby made subject to the following conditions, restrictions, covenants, reservations and charges, to-wit:

A. For all the Property Described on Exhibit A

1. Street Site Line Obstruction. No fence, wall, hedge or shrub planting which obstructs site lines at elevations between two and six feet above the roadways shall be placed or permitted to remain on any corner lot within the triangular area formed by the street right-of-way lines, or in the case of a rounded property corner, from the intersection of the street right-of-way lines extended.

2. Surface Water. No obstruction, diversion or change in the natural flow of surface water along property lines shall be made by any lot owner or agent thereof in such manner as to cause damage or to interfere with any other property.

3. Subsurface Drainage. Easements for the maintenance of existing subsurface drainage facilities are hereby established, such easements to be ten (10) feet in width and centered upon such field tiles as currently exist and are located within said subdivision. Within said drainage easements, no structure, plantings, or other improvement shall be placed or permitted to remain which may damage, obstruct or interfere with said field tiles; provided however, that any such drainage easement and field tile may be relocated on any said lot by the owner thereof in order to accommodate any development and improvement on said lot, as long as the relocated field tile and drainage easement shall continue to provide such drainage as is equivalent to any such drainage which may have existed prior to the relocation of the field tile and the drainage easement.

4. Water Supply. No individual water well shall be installed or maintained on any lot inasmuch as municipal water supply service is available to the site. A private well shall be allowed within Outlot B of Conway Farm Subdivision Phase I for the sole purpose of providing a supplemental water supply for the lake within Outlot A of Conway Farm Subdivision Phase I. The well shall comply with all Village and State regulations

5. Sewerage System. No individual on-site sewage disposal system shall be installed or maintained on any lot inasmuch as a public sewerage system is available to serve the site.

6. Term. These covenants are to run with the land and shall be binding upon all parties and all persons claiming under them for a period of twenty-five (25) years from the date these covenants are recorded, after which time said covenants shall be automatically extended for successive periods of ten (10) years unless an instrument signed by a majority of the then lot owners of the lots has been recorded agreeing to change said covenants in whole or in part, except as provided for under Clause II A 7 herein (Release of Covenants).

7. Release of Covenants. The majority of the owners of legal title of record of the lots in the subdivision and the future development lots to be added thereto shall have the authority at any time to release all or from time to time any part of the Protective Covenants, reservations, liens or charges herein set forth applicable to such lots and upon recording of such waiver or release in the Recorder's Office of Champaign County, Illinois, such covenant, condition, lien or change shall no longer be required under the provisions herein set forth. Covenants shall not be altered or released without the written approval of the Board of Trustees of the Village of Mahomet, Illinois.

8. Common Areas. The Association shall own, operate and maintain all "common areas" including any outlots, the lake, the park and any storm water detention basins and appurtenances.

B. For Single Family Detached Areas In Areas Legally Described on Exhibit B

1. Each house must be centered on the lot except where developer approves otherwise.

2. The foundation and footings on the house must be below ground. A brick faced ledge is required to cover poured walls on outside.

3. Exterior fireplaces and chimneys of all fireplaces must be faced with brick or stone.

4. All houses or structures must be set back a minimum of thirty (30) feet from the front line and a minimum of eight (8) feet from each side lot line.

5. All roofs on houses and structures must have a pitch of six/twelve or more.

6. No vertical aluminum siding shall be used on any structure.

7. No pressed wood siding shall be used on the exterior of any house or structure.

8. All houses shall have a minimum of four hundred (400) square feet of brick or stone on the exterior.

9. All houses shall have the following minimum square footage of living space, excluding attics and basements:

a.	Ranch style	2,300 square feet
b.	Two-story style	2,700 square feet
c.	Tri-level style	2,400 square feet
d.	Cape cod style	1,700 square feet on main floor

The square footage requirements of ranch, two-story and tri-level styles may be reduced up to a maximum of two hundred (200) square feet if the house has an exterior of not less than fifty percent (50%) brick, and not less than a three-car garage.

10. All houses must be completed within eight months of the issuance of a building permit.

11. All lot owners must begin construction within twelve months from the date of closing on the lot purchase.

12. Foundation elevations must be within six inches of city requirements unless otherwise approved by Village.

13. All contractors who are to build houses for lot owners must be approved by the developer prior to the start of construction and no contractor shall be allowed to build without such approval.

14. The developer reserves the right to approve all house construction plans prior to the commencement of construction. A lot owner intending to construct a home shall submit to developer two detailed sets of blueprints, returning one set of blueprints to the lot owner or proposed builder, with the other copy being retained by developer.

15. Each house must be improved with not less than a two car nor more than a four-car attached garage. The minimum size of any two car garage shall be twenty two (22) feet by twenty two (22) feet and each garage shall have a paved driveway from the street to the garage. All driveways must be paved before occupancy, except where weather prevents paving and then only with the approval of developer.

16. No black tar based insulated sheathing of 1/8" hardboard sheathing shall be allowed.

17. Furnaces shall have an efficiency rating of 90% or better.

18. Air conditioners shall have a S.E.E.R. rating of 12.00 or better.

19. Lots that have frontage on the lake may use water from the lake for lawn sprinkling, fountains or Geothermal energy.

20. No livestock nor pets shall be allowed other than domestic pets such as dogs, cats, birds, and fish. Pets shall not be allowed to roam beyond the boundaries on the lot in such manner as to become nuisances or interfere with other homeowners. Homeowners with dogs as pets shall not allow dogs outside the house if they

bark. Dogs may not use any area other than owners lot as a bathroom.

21. No travel trailers, recreational-type vehicles, mobile homes, boats, boat trailers, motorbikes, trail bikes, snowmobiles, lawn care equipment or like vehicles or items shall be kept on the lot or anywhere in the subdivision and its additions except within enclosed garages.

22. All lawns shall be sodded (front) and sodded or seeded (side and rear) by lot owner prior to occupancy or as soon thereafter as weather permits, and be well-maintained and grass shall be kept mowed to a height of six inches or less.

23. No dirt shall be removed from any lot or from the subdivision or any addition thereto without developer's approval, nor shall any dirt be dumped anywhere within the subdivision or additions without developer's approval.

24. All the lot owners shall maintain their yards so as to keep them clean, free of debris, free of weeds, crabgrass and dandelions.

25. New lumber shall be used in the construction of any house. No prefabricated or enclosed panelized construction shall be allowed, except as may be approved by developer.

26. All houses constructed on lots shall have basements or slabs. No houses will be constructed on crawl spaces.

27. No outbuildings of any kind shall be allowed on any lot, except for gazebos and such other decorative structures as develop may, in its discretion, approve.

28. No footing tile or downspouts shall be connected to the sanitary sewer system.

29. Not more than one sign advertising a lot or house for sale shall be placed on any lot. Only "selling" broker's sign shall be allowed on a lot advertising that a lot or house has been sold. Any such signs advertising that a lot or house has been sold shall not be allowed to remain on a lot for more than fourteen

days. When a purchase agreement or contract for sale of real estate has been signed by a lot or house owner, the selling broker shall have the right to place its "sold" sign on the lot and the "listing" broker's sign shall be removed.

C. For Single Family Attached Areas in Areas Legally Described on Exhibit C - Caro Court PUD/Conway Crossing Area

1. Each living unit shall be attached to one or more living units by a common or party wall.

2. The footings of the unit must be below ground - the foundation may be exposed.

3. Exterior fireplaces and chimneys of all fireplaces must be faced with brick or stone.

4. No vertical aluminum siding shall be used.

5. All units shall have the following minimum square footage of living space, excluding attics and basements:

a) Ranch style	1,350 square feet
b) Two story style	1,750 square feet

6. Each unit must be improved with not less than a two-car nor more than a four-car attached garage. The minimum size of any two-car garage shall be twenty-two (22) feet by twenty-two (22) feet and each garage shall have a paved driveway from the street to the garage. All driveways must be paved before occupancy, except where weather prevents paving and then only with the approval of developer.

7. This single family attached area shall be subject to the Caro Court PUD/Conway Crossings Supplemental Covenants recorded as Document No. 2004R16169 on May 27, 2004.

D. Restriction On All Residentially Zoned Property as Legally Described on Exhibits B and C

1. No outbuildings, above-ground swimming pools, clotheslines or poles, TV reception dishes over two feet in diameter, chain link or wooden fences shall be allowed, nor shall any fence be over six feet in height. All fences shall be approved by developer before erection.

2. Playground equipment, firewood and TV dishes must be screened from all abutting lots. All lots must be mowed and maintained to less than 8" in height until house construction begins.

3. Each lot owner must plant a minimum of twelve trees on Single Family Detached lots and six trees on Single Family Attached lots within 120 days of occupancy of any house constructed on a lot. One-half the required trees shall be evergreen type, at least four feet tall when planted, and one-half shall be at least two inches in diameter deciduous type trees, one-half of each shall be planted in the front yard and rear yard. All trees must be regularly trimmed and maintained in an attractive manner. All yards must, at a minimum, be sodded in front and side yards.

4. All Village sidewalks shall be developed by the builder on the lots in accordance with Village of Mahomet requirements.

E. Restrictions on Commercially Zoned Property as Legally Described on Exhibit D

1. The developer reserves the right to approve all construction and site plans prior to the commencement of construction. An owner intending to construct on any commercially zoned lot shall submit to developer two detailed sets of site and building plans, returning one set of the plans to the lot owner or proposed builder, with the other copy being retained by developer.

F. Developer's Obligation

Developer shall create a Conway Farm Subdivision Property Owners Association at developer's cost. Each lot owner will automatically become a member of the Association

upon the closing of its lot purchase. Each member of the Association shall make any annual payment toward the costs and expenses of the Association, once set up by developer, and the Association shall make an effort to hold the annual contribution to not more than $150.00 per year per family. Developer agrees to develop a park within the subdivision and to manage the park until it has been developed to the developer's satisfaction, at which time the park shall be turned over to the Association free of any and all debt. The lake located in the subdivision shall be a part of the park and will be included in the land turned over to the Property Owners Association by developer. The lake (storm water detention basin), the park and any outlots shall be maintained by the Association. All or any portion of the fees paid by Association members may be used by developer for improvements to the park, as well as maintenance thereof. Developer will establish rules and regulations for the use of the park, including the use of the lake, and these rules and regulations shall remain in effect after said areas are turned over to the Property Owners Association. Until such time as developer and owner have sold all lots in the subdivision or any additions thereto, no changes in rules and regulations pertaining to the park or lake shall be changed, amended or added without the approval of the developer.

G. Property Owners Association

1. DEFINITIONS. The following words and terms, when used in this clause, have the following meanings:

(a) "Association" shall mean and refer to Conway Farm Property Owners Association (CFPOA), which may be incorporated as an Illinois not for profit corporation.

(b) The "Properties" shall mean and refer to the property described in these covenants, and any other property that may become subject to these covenants.

(c) "Common Properties" shall mean and refer to the lake (storm water detention basin), the park, the outlots, and any property, buildings and facilities otherwise acquired by the Association by purchase gift, lease or otherwise, to be devoted to the common use and enjoyment of the owners of the properties.

(d) "Limited Common Properties" shall mean common properties determined by the protective covenants or action by the developer or Association to benefit fewer than all the lots in the development.

(e) "Lot" shall mean and refer to any improved or unimproved plot of land shown upon any recorded final subdivision plat of the properties, with the exception of common properties as heretofore defined.

(f) "Member" shall mean every person with an ownership interest in a lot.

(g) "Owner" shall mean and refer to the record owner, whether one or more persons, firms, associations, corporations or other legal entities, of the fee simple title to any lot situated upon the properties but, notwithstanding any applicable theory of a mortgage, shall not mean or refer to the mortgagee unless and until such mortgagee has acquired title pursuant to foreclosure proceedings or any proceeding in lieu of foreclosure; nor shall the term "Owner" mean or refer to any lessee or tenant of an Owner.

(h) "Ownership interest in a lot" shall mean the interest held by any joint owner, tenant in common, joint tenant, co-owner of an undivided interest in a lot, or other person who, in connection with other persons, constitutes an owner, and those with contractual rights in a lot acquired through an Agreement for Deed - Deed in Escrow or comparable escrowed conveyance arrangement.

2. MEMBERSHIP AND VOTING RIGHTS IN THE ASSOCIATION.

(a) Membership. Every person with an ownership interest in a lot which is a part of the Properties automatically and without further action, shall be a Member of the Association.

(b) Voting Rights. Members of the Association shall be entitled to vote in person or by proxy as follows: for each lot held in fee simple: one vote. When more than one person holds the fee simple title to any lot, such as under tenants by the entirety, joint tenants or tenants in common, the vote for such lot shall be exercised as the co-owners among themselves determine.

(c) By-Laws. The Association shall have and possess all powers necessary to carry out the responsibilities of the Association set forth in this Declaration and shall operate through an elected Board of Managers/Directors pursuant to these Covenants and By-laws adopted by the Board.

3. PROPERTY RIGHTS IN THE COMMON PROPERTIES.

(a) Member's Easement of Enjoyment. Subject to the provisions of this Declaration and the rules and regulations of the Association, every Member shall have a right and easement of enjoyment in and to the Common Properties as such easement shall be appurtenant to and shall pass with the title to every Lot or interest therein.

(b) Title to Common Properties. The Developer may retain the legal title to the Common Properties until such time as it has completed initial improvements thereon and until such time as, in the judgment of the Developer, the Association is able to maintain the same. The Developer, however, notwithstanding any provision herein, hereby covenants for itself, its successors and assigns, that it shall convey to the Association the Common Properties designated on any recorded final subdivision plat not later than the date on which ten (10) lots shall be in ownership other than the Developer's.

(c) Extent of Members' Easements. The rights and easements of enjoyment created hereby shall be subject to the following:

(1) The right of the Association to suspend the enjoyment rights of any Member for any period during which any assessment remains unpaid, or for any period during which any infraction of its rules and regulations continues, or as punishment for prior infractions, it being understood that any suspension for either non-payment of any assessment or a breach of the rules and regulations of the Association shall not constitute a waiver or discharge of the Member or Member's obligation to pay the assessment and be bound by the Association's rules and Regulations; and

(2) The right of the Association to charge admission and other fees for the use of the Common Properties and/or any facilities therein; and

(3) The right of the Association to dedicate or transfer all or any part of the Common Properties to any municipal, county, State, Federal or other public or quasi-public agency, authority or utility for such purposes and subject to such conditions as may be determined by the Association, provided that no such dedication or transfer of all or substantially all of the common elements shall become effective unless such dedication, transfer and determination as to purpose and conditions thereof shall be authorized by the vote in person or by proxy of two thirds of the votes cast at a duly called meeting. A true copy of such resolution, together with a certificate of the result of the vote taken thereon shall be made and acknowledged by the Association and such certificate shall be annexed to any instrument of dedication or transfer affecting the Common Properties, prior to the recording thereof in the Office of the Champaigan County Recorder of Deeds. Such certificate shall be conclusive evidence of authorization by the membership.

(d) The use of and responsibility for Limited Common Properties may be limited to lots benefitted.

4. COVENANT FOR COMMON MAINTENANCE AND CAPITAL ASSESSMENTS.

(a) Creation of the Lien and Personal Obligation of Assessments. By acquiring an ownership interest in any lot in the Properties, each purchaser or grantee and his, her or its heirs, executors, administrators, successors and assigns agree to pay to the Association: (1) Annual Assessments; and (2) Special Assessments. Each such person shall be deemed to have consented to make such payments and to have agreed to all the terms and provisions of this Declaration, whether or not a mention of such a provision was included in the contract, deed or other instrument by which he, she or it acquired title. The annual and special assessments of the association, together with such interest thereon

and costs of collection thereof, as hereinafter provided, shall be a charge and shall constitute a continuing lien upon the land, lot and living unit against which each assessment is made. Each such assessment, together with such interest thereon and cost of collection thereof, as hereinafter provided, shall also be the personal obligation of the person or persons or entity who held such ownership interest at the time when the assessment fell due. In the case of co-ownership of a lot, all of such co-owners of the lot shall be jointly and severally liable.

(b) Purpose of Assessments.

(1) The Annual Assessments levied by the Association shall be used to promote the health, safety, pleasure and welfare of the owners of lots; to pay costs and expenses incident to the operation of the Association, including without limitation, the maintenance and repair of the lake and other facilities located on the land and other common properties, to provide services furnished by the Association, such as lawn care and snow removal on the common areas and to pay for the repair and replacement of improvements on the Common Properties, to pay all taxes and insurance premiums on or for the Common Properties, and all other costs and expenses incidental to the operation and administration of the Association and its facilities.

(2) The Special Assessments shall be used to pay the cost of capital improvements or extraordinary maintenance, repair or replacement on or of the Common Areas and all expenses incidental thereto.

(c) Budget Preparation.

(1) The Association's Role:

a. Annually, the Managers/Directors of the Association shall prepare a budget showing the proposed receipts and expenditures for the next fiscal year. The budget shall include:

(1) The annual assessment of the Association by lot,

(2) Any special assessments of the Association by lot - including any assessments for Limited Common Properties,

(3) Annual assessments are due on January 15 of each year, payable in advance. Partial years shall be pro-rated on a quarterly basis.

b. The annual budget shall be prepared and distributed to owner of each lot not less than 30 days prior to the date of its adoption.

c. The Association Board shall give at least 10, but not more than 30, days written notice of any Association Board meeting at which the proposed annual budget is to be adopted, increased, or new assessment established.

d. Annually, after the close of the Association's fiscal year, the Association Board shall supply the owner of each lot an itemized accounting of the preceding year's receipts and disbursements, showing a tabulation of the amounts collected by account, excess or deficit in each account, and the amount of reserves on hand by account.

(d) List of Assessments, Notice of Assessment, Certificate as to Payment. The Board of Directors of the Association with respect to the Association, shall cause to be prepared, at least thirty (30) days in advance of the due date of each assessment, a list of the properties and all assessments applicable thereto, in alphabetical order, according to the names of the Owners thereof, which list shall be kept in the office of the Association and shall be open to inspection, upon request, by any owner of a lot or owner of an interest therein.

The Association shall, upon the request of any owner liable for an assessment or of the mortgagee of the Owner's premises, furnish to such Owner or mortgagee a certificate in writing, signed by an officer of the Association, setting forth whether or not such

assessment has been paid. Such certificate shall constitute conclusive evidence of the payment of any assessments therein stated to have been paid.

(e) Effect of Non-Payment of Assessment. If the assessments are not paid promptly on the due date thereof, then such assessment shall become delinquent automatically and shall, together with interest thereon and costs of collection thereof as hereinafter provided, become a continuing lien on the property against which it is levied, which lien shall bind such property in the hands of the then owner, his, her or its heirs, executors, devisees, personal representatives, successors and assigns. The personal obligation of the then owner to pay such assessment, however, shall remain his, her, their or its personal obligation and shall not be a personal obligation of his, her, their or its successors in title unless expressly assumed by them.

If the assessment is not paid within thirty (30) days after the due date, the assessment, together with interest thereon at the rate of twenty percent (20%) per annum may be enforced and collected by the Association with respect to Association charges and by each subsidiary owner association, or association on their behalf, with respect to the charges of any subsidiary owners association, by the institution of an action at law against the owner or owners personally obligated to pay the same, or by an action to foreclose the lien against the property, and there shall be added to the amount of such assessment and interest, the costs of preparing and filing the complaint in such action, and in the event a judgment is obtained, such judgment shall include, in addition to the assessment, interest, court costs and attorney's fees.

(f) Exempt Property. The following property subject to these covenants shall be exempt from the assessments, charge, and lien created herein: (a) all Common Properties as defined in Clause II, paragraph G 1(c) hereof, and (b) all properties owned by the Developer or other builders prior to the issuance of a Certificate of Occupancy.

10. Developer may from time to time amend the Protective Covenants for the unsold lots if, in his opinion, it is for the good of the sold or unsold lots,

except any such amendment shall be with prior written approval of the Board of Trustees of the Village of Mahomet.

CLAUSE III

All of the foregoing restrictions, reservations and covenants shall run with the land and shall be binding upon all subsequent owners and all restrictions, reservations and covenants shall be enforceable by each and every lot owner by appropriate legal action in courts of law or equity.

In the event that developer, homeowners association or any lot owner must resort to a court of law to enforce any of the foregoing restrictions, reservation or covenants, the lot owner or owners who have violated the same shall be liable and legally responsible for all court costs and reasonable attorney's fees incurred in the enforcement of the same. Any such court actions may be brought to restrain violations, to require corrections or modifications, or to recover damages.

CLAUSE IV

The undersigned does hereby certify and covenant that he is the owner and developer of all the property affected by this document and that he is authorized to execute the same.

IN WITNESS WHEREOF, the undersigned has executed this document for the uses and purposes herein set forth this 8 day of August, 2004

COMMERCE BANK, Trustee of McLean County Land Trust LDB-91

BY: Mary Brent

Its: Trust Officer

ATTEST:

Its Vice President

CORPORATE TRUSTEE NOTARY

STATE OF ILLINOIS)
) SS:
COUNTY OF McLEAN)

I, THE UNDERSIGNED, a Notary Public in and for said County and State aforesaid, do hereby certify that Mary Brent, personally known to me to be the VP & TO of Commerce Bank (Trustee) and Byron Blotcky, personally known to me to be the VP of ~~Trustee~~ Commerce Bank, whose names are subscribed to the foregoing instrument appeared before me this day in person and severally acknowledged that as said VP and VP of Trustee, they signed and caused the seal of said Trustee to be affixed thereto, (if the Trustee uses a corporate seal) pursuant to authority given by the Board of Directors of Trustee and as their free and voluntary act and as the free and voluntary act and deed of Trustee for on behalf of the Trust for the uses and purposes therein set forth.

Given under my hand and notarial seal this 8 day of August, 2004.

James L. Farrell
NOTARY PUBLIC

My commission expires:

"OFFICIAL SEAL"
Janis L. Farrell
Notary Public, State Of Illinois
My Commission Expires 04/08/08

EXCULPATION CLAUSE

It is expressly understood and agreed by and between the parties hereto, anything herein to the contrary notwithstanding, that each and all of the representations, covenants, undertakings and agreements herein made on the part of the Trustee while in the form purporting to be the representations, covenants, undertakings and agreements of said Trustee are nevertheless each and every one of them, made and intended not as personal representations, covenants, undertakings and agreements by the Trustee for the purpose or with the intention of binding said Trustee personally but are made and intended for the purpose of binding only that portion of the trust property specifically described herein, and this instrument is executed and delivered by said Trustee not in its own right, but solely in the exercise of the powers conferred

upon it as such Trustee; and that no personal liability or personal responsibility is assumed by nor shall at any time be asserted or enforceable against the Trustee or any of the beneficiaries under said Trust Agreement, on account of this instrument or on account of any representation, covenant, undertaking or agreement of the said trustee in this instrument contained, either expressed or implied, all such personal liability, if any, being expressly waived and released.

This Instrument Prepared By/Return To:
Frank Miles
Hayes, Hammer, Miles, Cox & Ginzkey
202 North Center Street
Bloomington, Illinois 61701
309/828-7331

4506.06
5/06/04
DPB:kk
Prelim Plan Perimeter - Covenants

Legal Description

A part of Section 14 and Section 23 in Township 20 North, Range 7 East of the Third Principal Meridian, Village of Mahomet, Champaign County, Illinois, more particularly described as follows: Beginning at the southwest corner of Lot 23 in Hilmun Fourth Subdivision; thence N.89°-41'-48"E. 210.40 feet on the southerly line of said Lot 23; thence S.00°-18'-12"E. 103.74 feet on the line of said Lot 23; thence N.89°-41'-48"E. 169.50 feet to the southeast corner of said Lot 23; thence N.00°-18'-12"W. 214.00 feet to the northeast corner of said Lot 23; thence N.79°-36'-37"W. 183.08 feet on the northerly line of said Lot 23 to the southeast corner of Lot 22 in Hilmun Second Subdivision; thence N.00°-18'-12"W. 579.36 feet to the northeast corner of Lot 21 in said Hilmun Second Subdivision on the south right of way line of S.B.I. 39/U.S. Route 150/Oak Street per Trustee's Deed, recorded December 9, 1996 as Document No. 96R30242 in Book 2473, Page 154 in the Champaign County Recorder of Deeds Office; thence southeasterly on said right of way line 166.18 feet on a non-tangential curve concave to the southwest having a central angle of 00°-36'-41", a radius of 15,576.12 feet and a chord of 166.18 feet bearing S.79°-54'-57"E. from the last described course; thence S.79°-36'-37"E. 1770.90 feet on said right of way line to the west line of said the E½ of the E½ of said Section 23; thence S.00°-08'-29"E. 3953.21 feet on said west line of the E½ of the E½ of Section 23 to the northerly right of way line of the Peoria & Eastern Railroad; thence N.60°-55'-40"W. 3590.31 feet on said railroad right of way line to the southeast corner of Oak Creek, an Addition to the Village of Mahomet; thence N.00°-53'-38"W. 2249.11 feet on the east line of said Oak Creek, an Addition to the Village of Mahomet, to the southwest corner of Lot 1 in Middletown Subdivision; thence S.83°-16'-07"E. 615.38 feet to the southeast corner of Lot 2 in said Middletown Subdivision on the west line of Lot 1 in Hilmun First Subdivision; thence S.00°-53'-38"E. 80.08 feet to the southwest corner of said Lot 1 in Hilmun First Subdivision; thence S.79°-36'-37"E. 389.63 feet to the southeast corner of said Lot 1; thence S.00°-18'-12"E. 194.27 feet on the west right of way line of Heather Drive as dedicated in Hilmun Second Subdivision and Hilmun Fourth Subdivision to the southwest corner of Hilmun Fourth Subdivision; thence N.89°-41'-48"E. 65.00 feet on the south right of way line of said Heather Drive to the Point of Beginning, containing 225.55 acres, more or less, with assumed bearings given for description purposes only.

EXHIBIT B

4506.06
5/6/04
DPB:kk
Residential Parcel - Covenants

Legal Description

A part of Section 23, Township 20 North, Range 7 East of the Third Principal Meridian, Village of Mahomet, Champaign County, Illinois, more particularly described as follows: Beginning on the south right of way line of S.B.I. Route 39/U.S. Route 150 (Oak Street), conveyed to the Village of Mahomet per Trustee's Deed recorded December 9, 1996 as Document No. 96R30242 in Book 2473 Page 154 in the Champaign County Recorder of Deeds Office, at the point of intersection with the west line of the E½ of the E½ of Section 23; thence S.00°-08'-29"E. 3953.21 feet on said west line of the E½ of the E½ of Section 23 to the northerly right of way line of the Peoria & Eastern Railroad; thence N.60°-55'-40"W. 3590.31 feet on said railroad right of way line to the southeast corner of Oak Creek, an Addition to the Village of Mahomet; thence N.00°-53'-38"W. 2249.11 feet on the east line of said Oak Creek, an Addition to the Village of Mahomet, to the southwest corner of Lot 1 in Middletown Subdivision; thence S.83°-16'-07"E. 20.18 feet on the south line of said Lot 1; thence S.00°-53'-38"E. 200.00 feet; thence S.49°-25'-19"E. 326.98 feet; thence S.37°-48'-21"W. 45.17 feet; thence N.89°-41'-48"E. 753.01 feet to the southerly extension of the west right of way line of Heather Drive as dedicated in Hilmun Second Subdivision and Hilmun Fourth Subdivision; thence N.00°-18'-12"W. 30.00 feet on the said extension of the west right of way line of Heather Drive to the southwest corner of Hilmun Fourth Subdivision; thence N.89°-41'-48"E. 275.40 feet on the south line of Hilmun Fourth Subdivision and the southerly line of Lot 23 in said Hilmun Fourth Subdivision; thence S.00°-18'-12"E. 103.74 feet on the line of said Lot 23; thence N.89°-41'-48"E. 169.50 feet to the southeast corner of said Lot 23; thence N.00°-18'-12"W. 214.00 feet to the northeast corner of said Lot 23; thence S.79°-36'-37"E. 1162.55 feet on the southeasterly extension of the south line of Lot 22 in Hilmun Second Subdivision; thence N.00°-08'-29"W. 517.77 feet parallel with the said west line of the E½ of the E½ of Section 23; thence N.23°-29'-36"E. 62.77 feet to the said south right of way line of S.B.I. Route 39/U.S. Route 150 (Oak Street) described in said Document No. 96R30242; thence S.79°-36'-37"E. 564.34 feet to the Point of Beginning, containing 200.83 acres, more or less, with assumed bearings given for description purposes only.

EXHIBIT C

4506.06
05/06/04
DPB:kk
Caro Court PUD Perimeter - Covenants

Legal Description

A part of Section 23, Township 20 North, Range 7 East of the Third Principal Meridian, Village of Mahomet, Champaign County, Illinois, more particularly described as follows: Commencing at the southwest corner of Lot 1 in Middletown Subdivision on the east line of Oak Creek, an Addition to the Village of Mahomet; thence S.83°-16'-07"E. 20.18 feet on the south line of said Lot 1 to the Point of Beginning; thence continuing S.83°-16'-07"E. 595.20 feet to the southeast corner of Lot 2 in said Middletown Subdivision on the west line of Lot 1 in Hilmun First Subdivision; thence S.00°-53'-38"E. 80.08 feet to the southwest corner of said Lot 1 in Hilmun First Subdivision; thence S.79°-36'-37"E. 389.63 feet to the southeast corner of said Lot 1; thence S.00°-18'-12"E. 224.27 feet on the west right of way line of Heather Drive as dedicated in Hilmun Second Subdivision and Hilmun Fourth Subdivision, and the southerly extension of said right of way line; thence S.89°-41'-48"W. 753.01 feet; thence N.37°-48'-21"E. 45.17 feet; thence N.49°-25'-19"W. 326.98 feet; thence N.00°-53'-38"W. 200.00 feet to the Point of Beginning, containing 7.08 acres, more or less, with assumed bearings given for description purposes only.

EXHIBIT D

4506.06
5/6/04
DPB:kk
Commercial Parcel - Covenants

Legal Description

A part of Section 14 and 23 in Township 20 North, Range 7 East of the Third Principal Meridian, Village of Mahomet, Champaign County, Illinois, more particularly described as follows: Commencing on the south right of way line of S.B.I. Route 39/U.S. Route 150 (Oak Street) conveyed to the Village of Mahomet per Trustee's Deed recorded December 9,1996 as Document No. 96R30242 in Book 2473 Page 154 in the Champaign County Recorder of Deeds Office, at the point of intersection with the west line of the E½ of the E½ of Section 23; thence N.79°-36'-37"W. 564.34 feet on said south right of way line conveyed in Document No. 96R30242 to the Point of Beginning; thence S.23°-29'-36"W. 62.77 feet; thence S.00°-08'-29"E. 517.77 feet parallel with the said west line of the E½ of the E½ of Section 23 to the point of intersection with the southeasterly extension of the south line of Lot 22 in Hilmun Second Subdivision; thence N.79°-36'-37"W. 1345.63 feet to the southeast corner of said Lot 22; thence N.00°-18'-12"W. 579.36 feet to the northeast corner of Lot 21 in Hilmun Second Subdivision on the south right of way line of said S.B.I. Route 39/U.S. Route 150 (Oak Street) as conveyed to the Village of Mahomet in Document No. 96R30242; thence southeasterly on said right of way line 166.18 feet on a non-tangential curve concave to the southwest having a central angle of 00°-36'-41", a radius of 15,576.12 feet and a chord of 166.18 feet bearing S.79°-54'-57"E. from the last described course; thence S.79°-36'-37"E. 1206.56 feet to the Point of Beginning, containing 17.64 acres, more or less, with assumed bearings given for description purposes only.

MEMORANDUM

TO THE

BOARD OF TRUSTEES

ITEM: Zoning Upon Annexation – PV403 Developments LLC (ZA2021-03)	**DEPARTMENT: Community Development**
AGENDA SECTION: Planning and Development	**AMOUNT: $0**
ATTACHMENTS: (x) Aerial / Existing Village Zoning Map (x) Existing County Zoning Map (x) PZC resolution – adopted May 4, 2021 (x) Ordinance	**DATE:** **Study Session May 18, 2021**

INTRODUCTION AND BACKGROUND:
The zoning upon annexation request presented to the PZC on May 4, 2021 consisted of 26.04± acres of undeveloped land in Mahomet Township, Champaign County, Illinois. The property owner desires to develop part of this area as Commercial uses and to designate part of the land as conservation. This rezoning upon annexation request involves two (2) different Village zoning classifications, C-2 General Commercial District, and AC Conservation District; 20.54± acres from County AG-2 Agriculture to Village C-2 General Commercial and approximately 5.5± acres from County AG-2 Agriculture to Village AC Conservation District.

The site is undeveloped and is located along the west side of Prairieview Road and north of Clark Street. The site is adjacent to other commercial sites: All About Animals Pet Clinic, BP Gas Station, and former Liberty Self-Storage and across Prairieview Road from the Circle K Gas Station and Dollar General Store.

CONFORMANCE TO COMPREHENSIVE PLAN:
The Comprehensive Plan designates this site as part of the Northeast Mahomet functional framework area which encourages commercial development along Prairieview Road in proximity to the interstate interchange. The Comprehensive Plan Future Land Use Map designates this area for Corridor Commercial land uses. Corridor Commercial uses are characterized by auto-oriented development that caters to nearby residents as well as motorists passing through the Village. Corridor Commercial areas are best suited to accommodate more intense development and mid- to large-scale commercial users. The proposed land uses are consistent with the recommended future uses in the area and the recommended buffer uses of the Comprehensive Plan.

PRIOR RELATED BOARD ACTION: The subject area is located outside of the Village limits.

COMMUNITY INPUT:
The Plan and Zoning Commission held a public hearing at its regular meeting on May 4, 2021. No one from the public spoke or made comments related to the zoning upon annexation request. The public hearing was closed. The PZC voted on a motion for a resolution to indicate its recommendation to the Board for approval of the rezoning request as presented. The motion passed unanimously.

STAFF / BUDGET IMPACT: None

ALTERNATIVES:

1. APPROVE – grant the zoning upon annexation to secure the presented zoning when the property annexes.
2. DENY – if the property annexes, it would annex with the default Village zoning of R-1A Single-Family Residenial. The AG-2 classification is generally used by the County for ag land located in the 1.5 mile ETJ areas surrounding existing communities as essentially a holding classification to prevent indiscriminate urban development.

SUMMARY:

Staff supports the recommendation by the Plan and Zoning Commission for approval of the request for rezoning upon annexation. The proposed C-2 General Commercial, and AC Conservation zoning designations are consistent with other uses in the area and generally consistent with the Comprehensive Plan. The site appears to be well suited to handle the increased traffic activity anticipated with the proposed zoning classifications because of close proximity to the Interstate 74 interchange and location along an arterial roadway (Prarieview Road).

RECOMMENDED ACTION:

Staff recommends approval of the request for rezoning upon annexation. The PZC adopted a resolution with findings of fact recommending the BOT grant the requested rezoning upon annexation. A draft Ordinance is attached which includes the findings of fact as determined by the PZC. The BOT can direct staff to make modifications as neccessary.

DEPARTMENT HEAD APPROVAL:	**VILLAGE ADMINISTRATOR:**
/s/ Kelly Pfeifer	Patrick Brown

ZA2021-03: PV403 Developments LLC



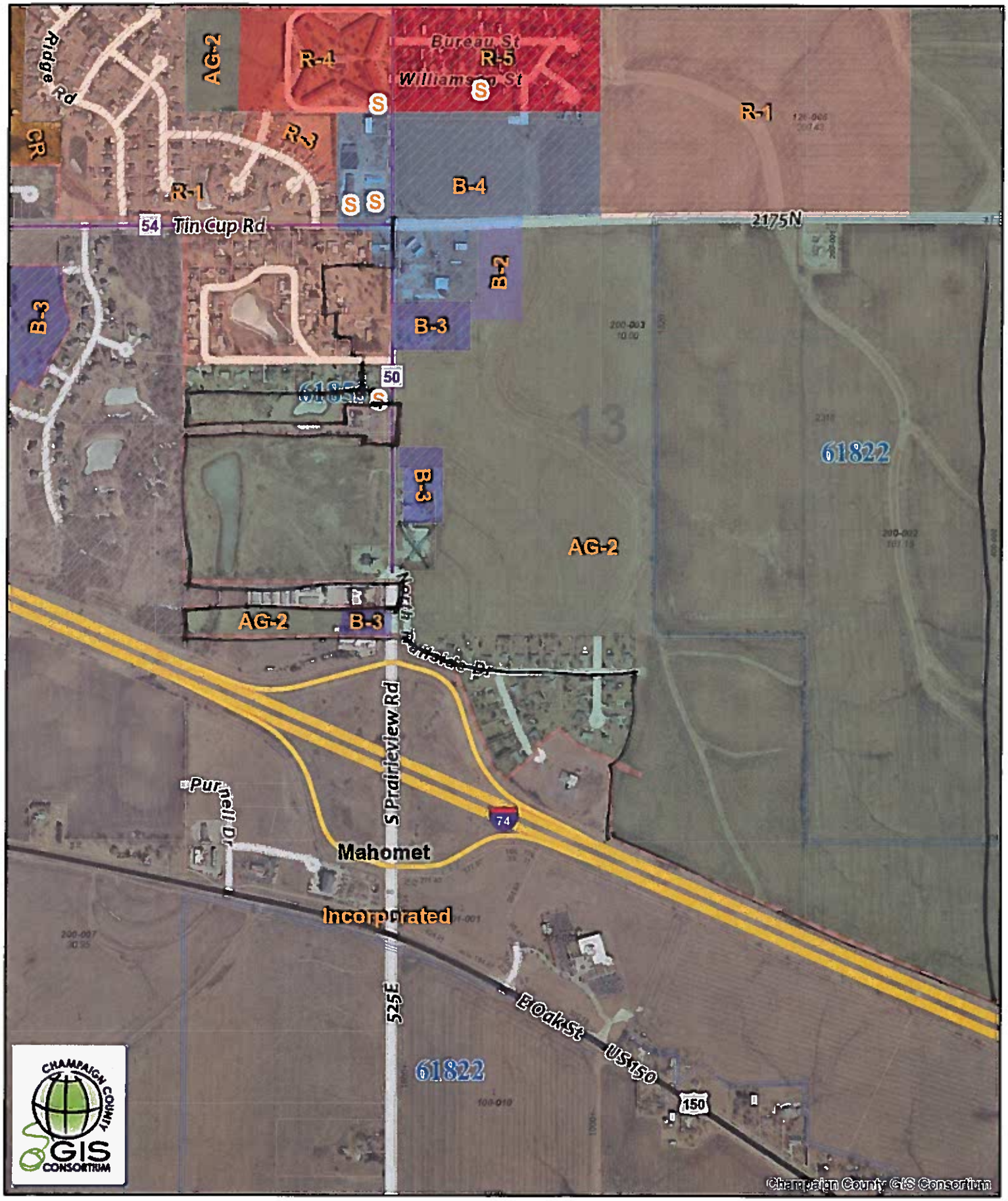
0.06 mi

This map was prepared with geographic information system (GIS) data created by the Champaign County GIS Consortium (CCGISC), or other CCGISC member agency. These entities do not warrant or guarantee the accuracy or suitability of GIS data for any purpose. The GIS data within this map is intended to be used as a general index to spatial information and not intended for detailed, site-specific analysis or resolution of legal matters. Users assume all risk arising from the use or misuse of this map and information contained herein. The use of this map constitutes acknowledgement of this disclaimer.

NORTH

Date: Friday, April 30, 2021

Sec. 12 zoning; 2014; 1:800



590 Feet

This map application was prepared with geographic information system (GIS) data created by the Champaign County GIS Consortium (CCGISC), or other CCGISC member agency. These entities do not warrant or guarantee the accuracy or suitability of GIS data for any purpose. The GIS data within this application is intended to be used as a general index to spatial information and not intended for detailed, site-specific analysis or resolution of legal matters. Users assume all risk arising from the use or misuse of this application and information contained herein. The use of this application constitutes acknowledgement of this disclaimer.

NORTH

Date: Tuesday, March 21, 2017

RESOLUTION FOR PLAN AND ZONING COMMISSION

Concerning Amending the Zoning Classification upon annexation for property generally located west of Prairieview Road and north of Clark Street from County AG-2 Agriculture district to Village C-2 General Commercial and AC Conservation districts

WHEREAS, the Board of Trustees of the Village of Mahomet, pursuant to the authority conferred by the Statutes of the State of Illinois, has established certain standards and procedures, including Comprehensive Plan designations and policies for the use of land and for zoning establishment and amendment within the corporate Limits of the Village of Mahomet, Illinois; and,

WHEREAS, the Petitioner, PV403 Developments LLC, has requested a zoning map amendment upon annexation for the subject property, 26.04± acres of land, from County AG-2 Agriculture district to Village C-2 General Commercial and AC Conservation districts; and,

WHEREAS, the subject property is generally located west of Prairieview Road and north of Clark Street in Mahomet Township, Champaign County, Illinois,

WHEREAS, the legal description for the property proposed to be rezoned upon annexation is as follows:

<u>C-2: GENERAL COMMERCIAL (20.54± acres)</u>
THE SOUTH 292 FEET OF THE WEST 700 FEET OF THE EAST 948 FEET OF THE NORTH 20 ACRES OF THE SOUTH 30 ACRES OF THE NORTHWEST QUARTER OF THE SOUTHWEST QUARTER OF SECTION 13, TOWNSHIP 20 NORTH, RANGE 7 EAST OF THE THIRD PRINCIPAL MERIDIAN, CHAMPAIGN COUNTY, ILLINOIS; AND THE EAST 948 FEET OF THE FOLLOWING DESCRIBED TRACT: THE NORTH 20 ACRES OF THE SOUTH 30 ACRES OF THE NORTHWEST QUARTER OF THE SOUTHWEST QUARTER AND THE SOUTH 269.43 FEET OF THE NORTH 9.85 ACRES OF THE NORTHWEST QUARTER OF THE SOUTHWEST QUARTER, ALL IN SECTION 13, TOWNSHIP 20 NORTH, RANGE 7 EAST OF THE THIRD PRINCIPAL MERIDIAN, CHAMPAIGN COUNTY, ILLINOIS.
EXCEPT THE FOLLOWING TRACTS A, B, C, D, AND E DESCRIBED AS FOLLOWS:
A: THE NORTH 49.71 FEET OF THE EAST 198.96 FEET OF THE ABOVE DESCRIBED TRACT; AND ALSO EXCEPT
B: ALL THAT PART LYING EAST OF A LINE 45 FEET WEST OF THE SURVEYED CENTERLINE OF COUNTY HIGHWAY 54 AS RECORDED IN PLAT BOOK "T", PAGE 12, IN THE OFFICE OF THE RECORDER, CHAMPAIGN COUNTY, EXTENDING FROM STATION 528+44.2 TO THE NORTH PROPERTY LINE AT STATION 531+02, EXCLUSIVE OF THAT PORTION LYING WITHIN THE EXISTING PUBLIC RIGHT OF WAY, ALL IN AND BEING A PART OF THE EAST 45 FEET OF THE NORTHWEST QUARTER OF THE SOUTHWEST QUARTER OF SECTION 13, TOWNSHIP 20 NORTH, RANGE 7 EAST OF THE THIRD PRINCIPAL MERIDIAN, CHAMPAIGN COUNTY, ILLINOIS; AND ALSO EXCEPT
C: THAT PART OF THE ABOVE DESCRIBED TRACT LOCATED EAST OF A LINE BEGINNING ON THE SOUTH LINE OF THE ABOVE SAID PROPERTY 68.56 FEET LT. OF THE SURVEYED CENTERLINE OF T.R.62 -A (AS RECORDED IN PLAT BOOK "P", PAGE 37 IN THE RECORDER'S OFFICE IN CHAMPAIGN COUNTY, ILLINOIS) AND

EXTENDING NORTHERLY TO 60 FEET LT. STATION 523+62 ON SAID ROUTE 62-A; THENCE NORTHERLY TO 60 FEET LT. STATION 528+00; THENCE NORTHERLY TO THE EXISTING RIGHT OF WAY LINE OF T.R.62-A AT A POINT 20 FEET LT. STATION 529+00. THE SOUTH PROPERTY LINE INTERSECTS THE CENTERLINE OF TOWNSHIP ROAD 62-A AT STATION 522+23.52; AND ALSO EXCEPT
D: COMMENCING AT THE POINT OF INTERSECTION OF THE NORTH LINE OF THE SOUTH 10 ACRES OF THE NORTHWEST QUARTER OF THE SOUTHWEST QUARTER OF SAID SECTION 13, WITH THE WESTERLY RIGHT OF WAY LINE OFF.A.I. ROUTE 74 AS RECORDED AT BOOK 805 AT PAGE 17 IN CHAMPAIGN COUNTY RECORDER'S OFFICE, SAID POINT OF INTERSECTION ALSO BEING 68.56 FEET WEST OF THE SURVEYED CENTERLINE OF TOWNSHIP ROAD 62-A (AS RECORDED IN PLAT BOOK "P" AT PAGE 37) PROCEED ALONG A LOCAL BEARING OF NORTH 89 DEGREES 43 MINUTES WEST ALONG SAID NORTH LINE OF SAID SOUTH 10 ACRES 179.44 FEET; THENCE NORTH 0 DEGREES 00 MINUTES WEST, PARALLEL WITH THE SURVEYED CENTERLINE OF SAID T.R.62-A, A DISTANCE OF 232.28 FEET; THENCE SOUTH 89 DEGREES 43 MINUTES EAST, PARALLEL WITH SAID NORTH LINE OF SAID SOUTH 10 ACRES, 188.00 FEET TO THE WESTERLY RIGHT OF WAY LINE OF SAID F.A.I. ROUTE 74, SAID POINT ALSO BEING 60.00 FEET WEST OF THE SURVEYED CENTERLINE OF T.R.62-A; THENCE SOUTH 0 DEGREES 00 MINUTES WEST, ALONG SAID WESTERLY RIGHT OF WAY LINE 93.78 FEET TO A POINT WHICH IS 60.00 FEET WEST OF SAID SURVEYED CENTERLINE OF T.R.62-A; THENCE SOUTH 03 DEGREES 32 MINUTES WEST, ALONG SAID WESTERLY RIGHT OF WAY LINE OFF.A.I. ROUTE 74, A DISTANCE OF 138.76 FEET TO THE POINT OF BEGINNING, SITUATED IN THE COUNTY OF CHAMPAIGN, IN THE STATE OF ILLINOIS; AND ALSO EXCEPT
E: THE SOUTH 292 FEET OF THE WEST 700 FEET OF THE EAST 948 FEET OF THE NORTH 20 ACRES OF THE SOUTH 30 ACRES OF THE NORTHWEST QUARTER OF THE SOUTHWEST QUARTER OF SECTION 13, TOWNSHIP 20 NORTH, RANGE 7 EAST OF THE THIRD PRINCIPAL MERIDIAN, CHAMPAIGN COUNTY, ILLINOIS.

AC CONSERVATION (5.5± acres)
THE NORTH 20 ACRES OF THE SOUTH 30 ACRES OF THE NORTHWEST QUARTER OF THE SOUTHWEST QUARTER, EXCEPT THE EAST 948 FEET THEREOF, AND THE SOUTH 269.43 FEET OF THE NORTH 9.85 ACRES OF THE NORTHWEST QUARTER OF THE SOUTHWEST QUARTER, EXCEPT THE EAST 948 FEET THEREOF, ALL IN SECTION 13, TOWNSHIP 20 NORTH, RANGE 7 EAST OF THE THIRD PRINCIPAL MERIDIAN, CHAMPAIGN COUNTY, ILLINOIS.

WHEREAS, a Public Hearing concerning the proposed rezoning was held on May 4, 2021 by the Plan and Zoning Commission to solicit evidence and testimony from the public; and,

WHEREAS, the Village Planner, and Village Attorney provided the Village with technical and background information regarding the proposed rezoning upon annexation request; and,

WHEREAS, the Plan and Zoning Commission met and reviewed the evidence and testimony submitted and has considered all of the available factual evidence concerning the requested action.

BE IT THEREFORE RESOLVED this 4th day of May, 2021 by the Plan and Zoning Commission of the Village of Mahomet that:

A. The Plan and Zoning Commission does hereby further set forth the following findings of fact concerning the requested zoning amendment upon annexation:

1. The procedural requirements for zoning establishment or amendment **HAVE** been met.

2. The proposed zoning **DOES** conform with the intent of the Village Comprehensive Plan.

3. The proposed zoning **IS** consistent with the proposed use of the site.

4. The proposed zoning **WILL** be compatible with the established land use pattern in the vicinity.

5. The proposed zoning **DOES NOT** create an isolated, unrelated zoning district.

6. The site **IS** suitable for the uses allowed in the proposed zoning district.

7. The proposed zoning **WILL** be consistent with the health, safety and general welfare of the public.

8. Major land uses in the neighborhood **HAVE NOT** changed since zoning was applied to this site.

9. The proposed zoning **IS** consistent with the existing zoning designations in the surrounding area.

10. The proposed zoning **WILL NOT** be contrary to the original purpose and intent of the Zoning Ordinance.

11. The proposed zoning **WILL NOT** be injurious to the use and enjoyment of adjacent properties.

12. The proposed zoning **WILL** promote the orderly development of the site and surrounding properties.

13. The proposed zoning **WILL NOT** significantly adversely impact existing traffic patterns.

14. Adequate facilities for sanitary sewage disposal and water supply **MAY BE** available for the site by Sangamon Valley Public Water District.

15. Adequate provisions for stormwater drainage **ARE** available for this site.

16. The proposed zoning **WILL NOT** adversely impact police protection or fire protection.

17. The proposed zoning **WILL NOT** significantly adversely impact schools or other public facilities.

18. The proposed zoning **WILL NOT** conflict with existing public commitments for planned public improvements.

19. The proposed zoning **WILL NOT** adversely influence living conditions in the immediate vicinity.

20. The proposed zoning **WILL** preserve the essential character of the neighborhood in which it is located.

21. The proposed change **WILL NOT** significantly alter the population density pattern.

22. The value of adjacent property **WILL NOT** be diminished by the proposed zoning.

23. The proposed zoning **WILL** enhance the value of the petitioner's property.

24. The proposed zoning **WILL NOT** constitute an entering wedge affecting the use or development of adjacent property.

25. If denied, the petitioner **WILL** suffer deterioration to his or her property value.

26. The proposed zoning **DOES NOT** correct an error in the original zoning of this site.

27. If the property is currently vacant, the length of time the property has remained vacant as zoned **HAS** been considered in the context of land development in the area and in the vicinity of the subject property.

28. The proposed change in zoning **WILL** result in private investment that would be beneficial to the development or redevelopment of a vacant property or deteriorated neighborhood.

29. There **IS** a need in the community for additional land within the requested zoning district.

30. The proposed zoning **WILL NOT** adversely impact agricultural farming operations in the vicinity of this site.

31. The proposed rezoning **IS** consistent with Village Comprehensive Plan policies concerning the protection of prime farmland when appropriate.

32. The proposed rezoning **WILL NOT** result in long term adverse environmental consequences to natural areas and wildlife habitat.

33. The LaSalle Factors for evaluation of zoning decisions **HAVE** been considered during the review of this proposed rezoning request.

B. The Plan and Zoning Commission does hereby recommend that the Board of Trustees of the Village of Mahomet **GRANT** the requested zoning map amendment upon annexation for the subject property from County AG-2 Agriculture district to Village C-2 General Commercial and AC Conservation districts.

/S/ Robert Buchanan
Acting Chair, Plan and Zoning Commission
Village of Mahomet, Illinois

ORDINANCE 21-05-04

An Ordinance Concerning Amending the Zoning Classification upon annexation for 26.04± acres generally located west of Prairieview Road and north of Clark Street in Champaign County, Illinois

(County AG-2 Agriculture district to Village C-2 General Commercial and AC Conservation districts)

WHEREAS, the Board of Trustees of the Village of Mahomet, pursuant to the authority conferred by the Statutes of the State of Illinois, has established certain standards and procedures, including Comprehensive Plan designations and policies for the use of land and for zoning establishment and amendment within the corporate Limits of the Village of Mahomet, Illinois; and,

WHEREAS, the Petitioner, PV403 Developments LLC, has requested a zoning map amendment upon annexation for the subject property, 26.04± acres of land, from County AG-2 Agriculture district to Village C-2 General Commercial and AC Conservation districts; and,

WHEREAS, the legal description for the property proposed to be rezoned is as follows:

C-2: GENERAL COMMERCIAL (20.54± acres)

THE SOUTH 292 FEET OF THE WEST 700 FEET OF THE EAST 948 FEET OF THE NORTH 20 ACRES OF THE SOUTH 30 ACRES OF THE NORTHWEST QUARTER OF THE SOUTHWEST QUARTER OF SECTION 13, TOWNSHIP 20 NORTH, RANGE 7 EAST OF THE THIRD PRINCIPAL MERIDIAN, CHAMPAIGN COUNTY, ILLINOIS; AND

THE EAST 948 FEET OF THE FOLLOWING DESCRIBED TRACT: THE NORTH 20 ACRES OF THE SOUTH 30 ACRES OF THE NORTHWEST QUARTER OF THE SOUTHWEST QUARTER AND THE SOUTH 269.43 FEET OF THE NORTH 9.85 ACRES OF THE NORTHWEST QUARTER OF THE SOUTHWEST QUARTER, ALL IN SECTION 13, TOWNSHIP 20 NORTH, RANGE 7 EAST OF THE THIRD PRINCIPAL MERIDIAN, CHAMPAIGN COUNTY, ILLINOIS.

EXCEPT THE FOLLOWING TRACTS A, B, C, D, AND E DESCRIBED AS FOLLOWS:

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B: ALL THAT PART LYING EAST OF A LINE 45 FEET WEST OF THE SURVEYED CENTERLINE OF COUNTY HIGHWAY 54 AS RECORDED IN PLAT BOOK "T", PAGE 12, IN THE OFFICE OF THE RECORDER, CHAMPAIGN COUNTY, EXTENDING FROM STATION 528+44.2 TO THE NORTH PROPERTY LINE AT STATION 531+02, EXCLUSIVE OF THAT PORTION LYING WITHIN THE EXISTING PUBLIC RIGHT OF WAY, ALL IN AND BEING A PART OF THE EAST 45 FEET OF THE NORTHWEST QUARTER OF THE SOUTHWEST QUARTER OF SECTION 13, TOWNSHIP 20 NORTH, RANGE 7 EAST OF THE THIRD PRINCIPAL MERIDIAN, CHAMPAIGN COUNTY, ILLINOIS; AND ALSO EXCEPT

C: THAT PART OF THE ABOVE DESCRIBED TRACT LOCATED EAST OF A LINE BEGINNING ON THE SOUTH LINE OF THE ABOVE SAID PROPERTY 68.56 FEET LT. OF THE SURVEYED CENTERLINE OF T.R.62 -A (AS RECORDED IN PLAT BOOK "P", PAGE 37 IN THE RECORDER'S OFFICE IN CHAMPAIGN COUNTY, ILLINOIS) AND EXTENDING NORTHERLY TO 60 FEET LT. STATION 523+62 ON SAID ROUTE 62-A; THENCE NORTHERLY TO 60 FEET LT. STATION 528+00; THENCE NORTHERLY TO THE EXISTING RIGHT OF WAY LINE OF T.R.62-A AT A POINT 20 FEET LT. STATION 529+00. THE SOUTH PROPERTY LINE INTERSECTS THE CENTERLINE OF TOWNSHIP ROAD 62-A AT STATION 522+23.52; AND ALSO EXCEPT

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CHAMPAIGN COUNTY RECORDER'S OFFICE, SAID POINT OF INTERSECTION ALSO BEING 68.56 FEET WEST OF THE SURVEYED CENTERLINE OF TOWNSHIP ROAD 62-A (AS RECORDED IN PLAT BOOK "P" AT PAGE 37) PROCEED ALONG A LOCAL BEARING OF NORTH 89 DEGREES 43 MINUTES WEST ALONG SAID NORTH LINE OF SAID SOUTH 10 ACRES 179.44 FEET; THENCE NORTH 0 DEGREES 00 MINUTES WEST, PARALLEL WITH THE SURVEYED CENTERLINE OF SAID T.R.62-A, A DISTANCE OF 232.28 FEET; THENCE SOUTH 89 DEGREES 43 MINUTES EAST, PARALLEL WITH SAID NORTH LINE OF SAID SOUTH 10 ACRES, 188.00 FEET TO THE WESTERLY RIGHT OF WAY LINE OF SAID F.A.I. ROUTE 74, SAID POINT ALSO BEING 60.00 FEET WEST OF THE SURVEYED CENTERLINE OF T.R.62-A; THENCE SOUTH 0 DEGREES 00 MINUTES WEST, ALONG SAID WESTERLY RIGHT OF WAY LINE 93.78 FEET TO A POINT WHICH IS 60.00 FEET WEST OF SAID SURVEYED CENTERLINE OF T.R.62-A; THENCE SOUTH 03 DEGREES 32 MINUTES WEST, ALONG SAID WESTERLY RIGHT OF WAY LINE OFF.A.I. ROUTE 74, A DISTANCE OF 138.76 FEET TO THE POINT OF BEGINNING, SITUATED IN THE COUNTY OF CHAMPAIGN, IN THE STATE OF ILLINOIS; AND ALSO EXCEPT
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<u>AC CONSERVATION (5.5± acres)</u>

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WHEREAS, a Public Hearing concerning the proposed rezoning was held on May 4, 2021 by the Plan and Zoning Commission to solicit evidence and testimony from the public; and,

WHEREAS, the Village Planner and Village Attorney provided the Village with technical and background information regarding the proposed rezoning; and,

WHEREAS, the Plan and Zoning Commission adopted a resolution recommending the Board of Trustees grant the requested zoning map amendment; and,

WHEREAS, the Board of Trustees met and reviewed the evidence and testimony submitted and considered all of the available factual evidence concerning the requested action.

BE IT THEREFORE ORDAINED this 25th day of May, 2021 by the Board of Trustees of the Village of Mahomet that:

A. The Board of Trustees of the Village of Mahomet does hereby **GRANT** the requested zoning map amendment upon annexation from County AG-2 Agriculture district to Village C-2 General Commercial and AC Conservation districts for the above described property.

B. The Board of Trustees does hereby further set forth the following findings of fact concerning the requested zoning amendment:

1. The procedural requirements for zoning establishment or amendment **HAVE** been met.

2. The proposed zoning **DOES** conform with the intent of the Village Comprehensive Plan.

3. The proposed zoning **IS** consistent with the proposed use of the site.

4. The proposed zoning **WILL** be compatible with the established land use pattern in the vicinity.

5. The proposed zoning **DOES NOT** create an isolated, unrelated zoning district.

6. The site **IS** suitable for the uses allowed in the proposed zoning district.

7. The proposed zoning **WILL** be consistent with the health, safety and general welfare of the public.

8. Major land uses in the neighborhood **HAVE NOT** changed since zoning was applied to this site.

9. The proposed zoning **IS** consistent with the existing zoning designations in the surrounding area.

10. The proposed zoning **WILL NOT** be contrary to the original purpose and intent of the Zoning Ordinance.

11. The proposed zoning **WILL NOT** be injurious to the use and enjoyment of adjacent properties.

12. The proposed zoning **WILL** promote the orderly development of the site and surrounding properties.

13. The proposed zoning **WILL NOT** significantly adversely impact existing traffic patterns.

14. Adequate facilities for sanitary sewage disposal and water supply **MAY BE** available for the site by Sangamon Valley Public Water District.

15. Adequate provisions for stormwater drainage **ARE** available for this site.

16. The proposed zoning **WILL NOT** adversely impact police protection or fire protection.

17. The proposed zoning **WILL NOT** significantly adversely impact schools or other public facilities.

18. The proposed zoning **WILL NOT** conflict with existing public commitments for planned public improvements.

19. The proposed zoning **WILL NOT** adversely influence living conditions in the immediate vicinity.

20. The proposed zoning **WILL** preserve the essential character of the neighborhood in which it is located.

21. The proposed change **WILL NOT** significantly alter the population density pattern.

22. The value of adjacent property **WILL NOT** be diminished by the proposed zoning.

23. The proposed zoning **WILL** enhance the value of the petitioner's property.

24. The proposed zoning **WILL NOT** constitute an entering wedge affecting the use or development of adjacent property.

25. If denied, the petitioner **WILL** suffer deterioration to his or her property value.

26. The proposed zoning **DOES NOT** correct an error in the original zoning of this site.

27. If the property is currently vacant, the length of time the property has remained vacant as zoned **HAS** been considered in the context of land development in the area and in the vicinity of the subject property.

28. The proposed change in zoning **WILL** result in private investment that would be beneficial to the development or redevelopment of a vacant property or deteriorated neighborhood.

29. There **IS** a need in the community for additional land within the requested zoning district.

30. The proposed zoning **WILL NOT** adversely impact agricultural farming operations in the vicinity of this site.

31. The proposed rezoning **IS** consistent with Village Comprehensive Plan policies concerning the protection of prime farmland when appropriate.

32. The proposed rezoning **WILL NOT** result in long term adverse environmental consequences to natural areas and wildlife habitat.

33. The LaSalle Factors for evaluation of zoning decisions **HAVE** been considered during the review of this proposed rezoning request.

PASSED this 25th day of May, 2021 by the Board of Trustees of the Village of Mahomet, Illinois.

APPROVED: _____ _____

President, Board of Trustees **Date**

ATTESTED: _____ _____

Village Clerk **Date**

RESOLUTION NO. 21-05-05

A RESOLUTION REQUESTING THAT THE ILLINOIS CONGRESSIONAL DELEGATION INCLUDE FUNDING FOR THE AMTRAK CORRIDOR NETWORK EXPANSION PLAN THAT INCLUDES ENHANCED PASSANGER RAIL SERVICE TO CHAMPAIGN-URBANA ON MULTI-FREQUENCY CHICAGO-NEW ORLEANS, CHICAGO-CARBONDALE, AND CARBONDALE-CHICAGO ROUTES IN THE NEXT FEDERAL SURFACE TRANSPORTATION REAUTHORIZATION

VILLAGE OF MAHOMET, CHAMPAIGN COUNTY, ILLINOIS

WHEREAS, passenger rail service is increasingly being recognized as a critical modal choice for emerging and established communities, providing reasonably priced, safe, energy-efficient, accessible transportation to complement the highway network; and

WHEREAS, the Canadian National Railroad has a long-standing obligation to passenger rail service, hosting the Amtrak *Illini*, *Saluki* and *City of New Orleans* in each of their daily arrivals and departures from Champaign-Urbana, Illinois. Amtrak *Illini* and *Saluki* connect Chicago to Carbondale with stops in Homewood, Kankakee, Gilman, Rantoul, Champaign-Urbana, Mattoon, Effingham, Centralia, and Du Quoin, Illinois along the CN route. Amtrak *City of New Orleans* connects New Orleans, Louisiana to Chicago, Illinois currently operating thrice weekly and stopping in Champaign-Urbana, Illinois each trip. Through connections, Amtrak provides passenger rail service to more than 400 domestic and Canadian destinations; and

WHEREAS, Amtrak has set ridership records over the past decade, prior to the pandemic, with, thirty-two and one half million trips provided in Federal Fiscal Year 2019, earning $3.3 billion in revenue, and reducing Federal operating support to the lowest ever, $29 million; and

WHEREAS, Amtrak is developing a network expansion plan that includes additional passenger rail service on new routes, to new communities, and on existing routes to communities that do not now have passenger rail service. Travelers are opting for passenger trains when the services provided are frequent, competitive in time with driving and flying, and offer a high level of reliability. Amtrak carries more than three-quarters of its annual ridership on such multi-frequency routes connecting communities less than 400 miles apart.

WHEREAS, the Champaign-Urbana station at the Illinois Terminal hosted over 257,000 boardings and alightings in Fiscal Year 2019.

WHEREAS, in Fiscal Yar 2020 during the COVID-19 pandemic, the Amtrak *Illini* and *Saluki* routes had the most negligible reduction in ridership of all the Midwestern, state-supported Amtrak routes.

WHEREAS, the Amtrak network expansion plan envisions enhancing the Amtrak service to provide for a fourth daily train along the I-57 Corridor with Champaign-Urbana as a daily stop.

WHEREAS, the U.S. Federal government continues to demonstrate the importance of investing in the nation's passenger rail system with annual appropriations consistent with the Fixing America's Surface Transportation Act (Federal highway reauthorization) of $2 billion annually; and

WHEREAS, the Fixing America's Surface Transportation Act will expire at the end of Fiscal Year 2021, and must be reauthorized, Amtrak will submit to Congress a proposal to fund the network corridor expansion plan for new routes and new service to Champaign-Urbana, and other places. The Amtrak Corridor Network Expansion Plan will require $25 billion over five years to begin developing 36 new routes and service improvements on 23 existing routes and new service to more than 160 places not now served; and

WHEREAS, the Champaign County business community sees the value of increased passenger rail service frequency as critical to efficient travel for employees, allows productive use of time during travel, and increases the attractiveness as Champaign County as a business location; and

WHEREAS, the Champaign County academic community sees the value of frequent passenger rail service as key to efficient travel for students as they travel from home to the University of Illinois flagship campus in Urbana-Champaign and for faculty and staff as they conduct research and business across Illinois; and

WHEREAS, Champaign County community see the value of frequent passenger rail to increase the attractiveness of Champaign-Urbana and surrounding communities as a tourism destination; and

WHEREAS, the Village of Mahomet wants to experience the economic and mobility benefits made possible by more frequent passenger train departures, such as that being experienced by communities on similar passenger rail corridors across the U.S; and

WHEREAS, improving the ease of access to Champaign County for business, tourism and resident travel will enhance Champaign County and surrounding communities' attractiveness and facilitate residential growth and job retention in the area; and

NOW, THEREFORE, BE IT RESOLVED this 25th day of May 2021, by the Board of Trustees of the Village of Mahomet that:

1. The Board of Trustees of the Village of Mahomet requests the Congressional Delegation of the State of Illinois pass the next Federal surface transportation reauthorization to include funding for the Amtrak Corridor Network Expansion Plan that includes enhanced passenger rail service to Champaign-Urbana on multi-frequency Chicago-New Orleans, Chicago-Carbondale, and Carbondale-Chicago routes.

2. The Board of Trustees does hereby authorize the Village President to sign letters of support and any joint resolutions with other local stakeholders associated with this Amtrak Corridor Network Expansion Plan.

_____
Sean M. Widener, President
Board of Trustees
Village of Mahomet

Attest:

_____
Village Clerk

MEMORANDUM

TO THE

BOARD OF TRUSTEES

ITEM: Large Scale Residential Development designation and Development Agreement for **PRAIRIESIDE LSRD (LSRD2021-02)**	**DEPARTMENT:** Community Development
AGENDA SECTION: Planning and Development	**AMOUNT: n/a**
ATTACHMENTS: (X) Aerial Location / Zoning Map (X) Large Scale Residential Development Plan - dated April 15, 2021 (X) PZC Resolution - adopted May 4, 2021 (X) Draft BOT Resolution - LSRD (X) Development Agreement (X) Draft BOT Resolution – Agreement	**DATE: for Study Session May 18, 2021**

INTRODUCTION: The Board is asked to consider approval of a Large Scale Residential Development designation for 18.61± acres of land. The site is located south and east of the Conway Farms Subdivision lake and north of the future South Mahomet Road extension. The site will be accessible by two (2) intersections with the future South Mahomet Road and an internal cul-de-sac street.

Approval of the LSRD designation requires the Village and the developer enter into a development agreement intended to secure the enhanced features of the development that are not required or addressed by Village ordinances.

The petitioner requests approval of a LSRD designation by the BOT followed by the approval of the presented development agreement.

BACKGROUND: The lands included in this LSRD request are currently zoned R-1B Single-Family Residential. LSRDs are a permitted use within the existing zoning district. The proposed subdivision development appears to be compliant with the LSRD requirements set forth in the zoning ordinance (ZO 152.045). Current zoning and LSRD requirements allow 64 units. The developer is proposing 51 units. No rezoning is required to meet LSRD requirements. See calculations below.

- Gross development (R-1B zoning) area = 18.61± AC – 20% (3.72± AC) = 14.88± AC Net development area R-1B
- Net development area = 14.88± AC (648.172.8 SF) / 10,000 SF minimum per family in R-1B = 64.817 dwelling units
- Total allowed dwelling units = 64 units
- Proposed dwelling units = 51 units
- Total common open space provided = 200± SF (for mailbox cluster)

As part of this LSRD request the developer has indicated the following zoning requirement variations that are needed to support the attached LSRD plan:

1. Lot widths (as measured along the front yard setback line) of not less than 74 feet.
2. Lot areas of not less than 9,100 SF.

The development agreement includes these lot size related provisions, the ability to execute in three phases, and waives all subdivision and development approval and processing fees. The agreement provides the ability to only install sidewalks on one side of the street but would otherwise compliant with all ordinances.

DISCUSSION OF ALTERNATIVES:

1. **APPROVE THE DESIGNATION and THE AGREEMENT** – *Staff Recommends a*pproving the designation of a "Large Scale Residential Development" and instructing staff to proceed with the presentation of a development agreement which will assure development consistent with the LSRD plan and meets the requirements of the purchase contract between this property owner and the Village on property south of the future South Mahomet Road which is not oart of the LSRD proposal.

PRIOR RECENT BOARD ACTION: None.

COMMUNITY INPUT: The PZC held a public hearing on May 4, 2021. No one from the public provided comment. The PZC forwards a unanimous recommendation to the Board of Trustees to approve the LSRD designation with the requested variations subject to certain conditions. A copy of the adopted PZC resolution is included. The commissioners discussed the plan for sidewalks on only one side of the street. It recommended the board require sidewalks along both sides of the proposed streets but was otherwise supportive of the Plan.

BUDGET IMPACT: There is little budget impact in applying the designation. Normal subdivision and development fees are waived. Building permit fees will still apply. EMISS fees will be collected when land plats.

STAFF IMPACT: None until preliminary plats or construction plans are presented for approval.

RECOMMENDED ACTION: Staff recommend approval of a LSRD designation and approval of the presented development agreement.

DEPARTMENT HEAD APPROVAL:	**VILLAGE ADMINISTRATOR:**
/s/ Kelly Pfeifer, Village Planner	*/s/ Patrick Brown*

LSRD2021-02 Prairieside Sub



0.06 mi

This map was prepared with geographic information system (GIS) data created by the Champaign County GIS Consortium (CCGISC), or other CCGISC member agency. These entities do not warrant or guarantee the accuracy or suitability of GIS data for any purpose. The GIS data within this map is intended to be used as a general index to spatial information and not intended for detailed, site-specific analysis or resolution of legal matters. Users assume all risk arising from the use or misuse of this map and information contained herein. The use of this map constitutes acknowledgement of this disclaimer.

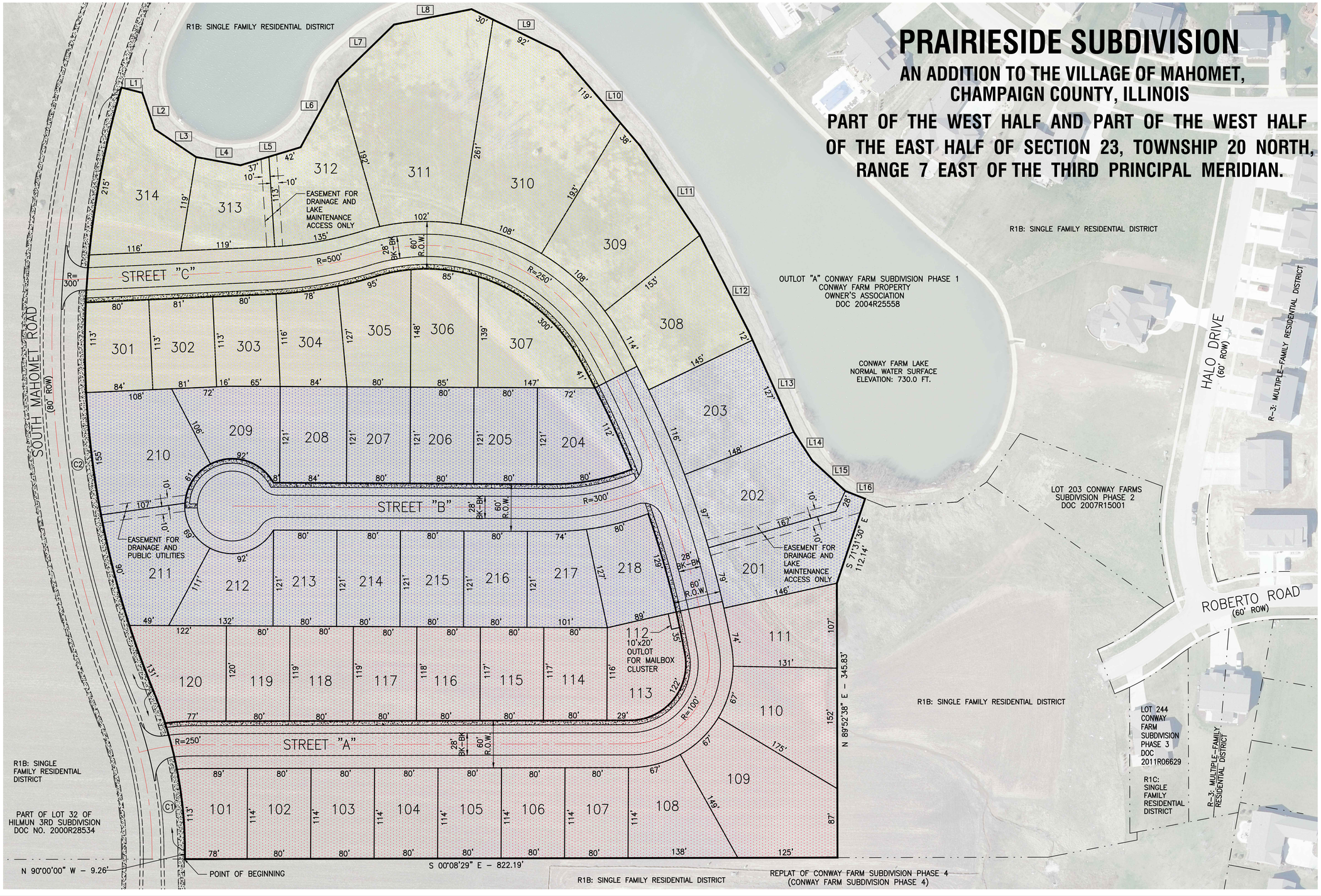
NORTH

Date: Thursday, April 29, 2021

PRAIRIESIDE SUBDIVISION

AN ADDITION TO THE VILLAGE OF MAHOMET, CHAMPAIGN COUNTY, ILLINOIS

PART OF THE WEST HALF AND PART OF THE WEST HALF OF THE EAST HALF OF SECTION 23, TOWNSHIP 20 NORTH, RANGE 7 EAST OF THE THIRD PRINCIPAL MERIDIAN.



0 60 120 180

GRAPHIC SCALE IN FEET

PHASING LEGEND

- PHASE 1 CONSTRUCTION
- PHASE 2 CONSTRUCTION
- PHASE 3 CONSTRUCTION

SHEET LEGEND

- P.C.C. SIDEWALK, 5' WIDE
- BOUNDARY OF TRACT
- EXISTING PROPERTY LINE
- PROPOSED PROPERTY LINE
- PROPOSED EASEMENT LINE

INDEX OF SHEETS

1. LARGE SCALE RESIDENTIAL DEVELOPMENT
2. GENERAL NOTES
3. GRADING PLAN
4. UTILITY PLLAN

OWNER / SUBDIVIDER:

VERTICAL TOWER PARTENERS, LLC
DARRIN PETERS
1107 S. DIVISION ST.
MAHOMET, IL 61853
800-876-7416

ENGINEER/SURVEYOR:

BKB ENGINEERING, INC.
301 N. NEIL ST., SUITE 400
CHAMPAIGN, IL 61820
(217) 531-2971 OFFICE
(217) 531-2211 FAX
PROFESSIONAL DESIGN FIRM
NO. 184.005483

REVISIONS

NO.	DATE	DESCRIPTION
		submitted 04/15/21 for public hearing on 05/04/21

BKB ENGINEERING
301 N. NEIL STREET, SUITE 400 | CHAMPAIGN, IL 61820
CELL 217.840.3546 | OFFICE 217.531.2971 | FAX 217.531.2211

LARGE SCALE RESIDENTIAL DEVELOPMENT

PRAIRIESIDE SUBDIVISION
MAHOMET, ILLINOIS

PROJECT: 216-2101
DESIGN BY: BKB
DRAWN BY: BKB
DATE: ~~4/9/21~~ - 04/15/2021

SHEET: 1

LEGAL DESCRIPTION

A PART OF LOT 32 IN HILMUN THIRD SUBDIVISION IN SECTION 23, TOWNSHIP 20 NORTH, RANGE 7 EAST OF THE THIRD PRINCIPAL MERIDIAN, VILLAGE OF MAHOMET, CHAMPAIGN COUNTY, ILLINOIS, ACCORDING TO THE PLAT THEREOF RECORDED AS DOCUMENT NO. 2000R28534 IN THE CHAMPAIGN COUNTY RECORDER OF DEEDS OFFICE, MORE PARTICULARLY DESCRIBED AS FOLLOWS:

COMMENCING ON THE SOUTH RIGHT OF WAY LINE OF S.B.I. ROUTE 39/U.S. ROUTE 150 (OAK STREET) CONVEYED TO THE VILLAGE OF MAHOMET PER TRUSTEE'S DEED RECORDED DECEMBER 9, 1996 AS DOCUMENT NO. 96R30242 IN BOOK 2473 PAGE 154 IN THE CHAMPAIGN COUNTY RECORDER OF DEEDS OFFICE, AT THE POINT OF INTERSECTION WITH THE WEST LINE OF THE EAST HALF OF THE EAST HALF OF SECTION 23, TOWNSHIP 20 NORTH, RANGE 7 EAST OF THE THIRD PRINCIPAL MERIDIAN; THENCE SOUTH 00 DEGREES 08 MINUTES 29 SECONDS EAST 3,953.21 FEET ON SAID WEST LINE OF THE EAST HALF OF THE EAST HALF OF SAID SECTION 23 TO THE SOUTHEAST CORNER OF OUTLOT 1 IN CONWAY FARM SUBDIVISION PHASE 4, ACCORDING TO THE PLAT THEREOF RECORDED AS DOCUMENT NO. 2011R06630 IN THE CHAMPAIGN COUNTY RECORDER OF DEEDS OFFICE ON THE NORTHERLY RIGHT OF WAY LINE OF THE PEORIA & EASTERN RAILROAD NOW NORFOLK SOUTHERN RAILWAY; THENCE NORTH 60 DEGREES 55 MINUTES 40 SECONDS WEST 1,620.00 FEET ON SAID NORTHERLY RIGHT OF WAY LINE OF SAID NORFOLK SOUTHERN RAILWAY TO THE SOUTHWEST CORNER OF LOT 502 IN SAID CONWAY FARM SUBDIVISION PHASE 4; THENCE NORTH 29 DEGREES 04 MINUTES 20 SECONDS WEST 454.45 FEET ON THE WESTERLY LINE OF LOT 501 AND LOT 502 IN SAID CONWAY FARM SUBDIVISION PHASE 4; THENCE NORTH 00 DEGREES 08 MINUTES 29 SECONDS EAST 624.81 FEET ON THE WEST LINE OF LOT 501 OF SAID CONWAY FARM SUBDIVISION PHASE 4 TO THE PROPOSED NORTH RIGHT-OF-WAY LINE OF SOUTH MAHOMET ROAD AND A POINT OF BEGINNING; THENCE NORTH 90 DEGREES 00 MINUTES 00 SECONDS WEST 9.26 FEET ON SAID PROPOSED NORTH RIGHT-OF-WAY LINE TO A POINT OF CURVATURE; THENCE WESTERLY ON SAID PROPOSED NORTH RIGHT-OF-WAY LINE 208.74 FEET ON A TANGENTIAL CURVE CONCAVE TO THE SOUTH HAVING A RADIUS OF 536.50 FEET AND A CHORD OF 207.43 FEET BEARING SOUTH 78 DEGREES 51 MINUTES 13 SECONDS WEST TO A POINT OF REVERSE CURVATURE; THENCE WESTERLY ON SAID PROPOSED NORTH RIGHT-OF-WAY LINE 775.01 FEET ON A TANGENTIAL CURVE CONCAVE TO THE NORTH HAVING A RADIUS OF 1,151.50 FEET AND A CHORD OF 760.46 FEET BEARING SOUTH 86 DEGREES 59 MINUTES 20 SECONDS WEST; THENCE NORTH 14 DEGREES 15 MINUTES 18 SECONDS EAST 27.09 FEET TO THE EASTERLY LINE OF OUTLOT A IN CONWAY FARM SUBDIVISION PHASE 1, ACCORDING TO PLAT THEREOF RECORDED AS DOCUMENT NO. 2004R25558 IN THE CHAMPAIGN COUNTY RECORDER OF DEEDS OFFICE; THENCE NORTH 71 DEGREES 07 MINUTES 44 SECONDS EAST 48.43 FEET ON SAID EASTERLY LINE OF OUTLOT A; THENCE NORTH 33 DEGREES 57 MINUTES 07 SECONDS EAST 62.90 FEET ON SAID EASTERLY LINE OF OUTLOT A; THENCE NORTH 10 DEGREES 31 MINUTES 55 SECONDS EAST 56.89 FEET ON SAID EASTERLY LINE OF OUTLOT A; THENCE NORTH 16 DEGREES 40 MINUTES 28 SECONDS WEST 79.10 FEET ON SAID EASTERLY LINE OF OUTLOT A; THENCE NORTH 61 DEGREES 25 MINUTES 24 SECONDS WEST 97.21 FEET ON SAID EASTERLY LINE OF OUTLOT A; THENCE NORTH 44 DEGREES 12 MINUTES 09 SECONDS WEST 99.55 FEET ON SAID EASTERLY LINE OF OUTLOT A; THENCE NORTH 11 DEGREES 09 MINUTES 13 SECONDS WEST 99.55 FEET ON SAID EASTERLY LINE OF OUTLOT A; THENCE NORTH 25 DEGREES 47 MINUTES 40 SECONDS EAST 122.13 FEET ON SAID EASTERLY LINE OF OUTLOT A; THENCE NORTH 49 DEGREES 15 MINUTES 50 SECONDS EAST 156.89 FEET ON SAID EASTERLY LINE OF OUTLOT A; THENCE NORTH 56 DEGREES 17 MINUTES 21 SECONDS EAST 135.50 FEET ON SAID EASTERLY LINE OF OUTLOT A; THENCE NORTH 63 DEGREES 01 MINUTES 50 SECONDS EAST 136.12 FEET ON SAID EASTERLY LINE OF OUTLOT A; THENCE NORTH 65 DEGREES 43 MINUTES 52 SECONDS EAST 138.64 FEET ON SAID EASTERLY LINE OF OUTLOT A; THENCE NORTH 57 DEGREES 19 MINUTES 27 SECONDS EAST 42.67 FEET ON SAID EASTERLY LINE OF OUTLOT A; THENCE NORTH 42 DEGREES 39 MINUTES 17 SECONDS EAST 56.89 FEET ON SAID EASTERLY LINE OF OUTLOT A; THENCE NORTH 21 DEGREES 36 MINUTES 40 SECONDS EAST 26.75 FEET ON SAID EASTERLY LINE OF OUTLOT A; THENCE SOUTH 71 DEGREES 31 MINTUES 30 SECONDS EAST 112.14 FEET; THENCE NORTH 89 DEGREES 52 MINUTES 38 SECONDS EAST 345.83 FEET TO THE WEST LINE OF LOT 501 OF SAID CONWAY FARM SUBDIVISION PHASE 4; THENCE SOUTH 00 DEGREES 08 MINUTES 29 SECONDS EAST 822.19 FEET ON SAID WEST LINE OF LOT 501; FEET TO THE POINT OF BEGINNING, WITH ASSUMED BEARINGS GIVEN FOR DESCRIPTION PURPOSES ONLY, ENCOMPASSING 18.61 ACRES, MORE OR LESS.

LOT NO.	AREA (SF)	AREA (ACRE)
101	9,306	0.21
102	9,120	0.21
103	9,120	0.21
104	9,120	0.21
105	9,120	0.21
106	9,120	0.21
107	9,120	0.21
108	12,538	0.29
109	22,232	0.51
110	15,406	0.35
111	12,312	0.28
112	200	0.00
113	10,990	0.25
114	9,333	0.21
115	9,377	0.22
116	9,421	0.22
117	9,466	0.22
118	9,510	0.22
119	9,554	0.22
120	12,052	0.28
201	15,039	0.35
202	17,310	0.40
203	17,675	0.41
204	11,469	0.26
205	9,680	0.22
206	9,680	0.22
207	9,680	0.22
208	10,189	0.23
209	11,076	0.25
210	17,680	0.41
211	13,182	0.30
212	10,321	0.24
213	9,680	0.22
214	9,680	0.22
215	9,680	0.22
216	9,680	0.22
217	10,702	0.25
218	10,781	0.25
301	9,354	0.21
302	9,105	0.21
303	9,152	0.21
304	9,800	0.22
305	11,943	0.27
306	12,424	0.29
307	13,266	0.30
308	19,151	0.44
309	23,393	0.54
310	35,333	0.81
311	37,951	0.87
312	17,103	0.39
313	11,662	0.27
314	19,102	0.44

ARC DESIGNATION	ARC LENGTH	RADIUS	CHORD LENGTH	CHORD BEARING
C1	775.01 FT.	1,151.50 FT.	760.46 FT.	S 86°59'20" W
C2	208.74 FT.	536.50 FT.	207.43 FT.	S 78°51'13" W

L1	S 88°06'31" E 44.95 FT.
L2	N 71°07'44" E 48.43 FT.
L3	N 33°57'07" E 62.90 FT.
L4	N 10°31'55" E 56.89 FT.
L5	N 16°40'28" W 79.10 FT.
L6	N 61°25'24" W 97.21 FT.
L7	N 44°12'09" W 99.55 FT.
L8	N 11°09'13" W 99.35 FT.
L9	N 25°47'40" E 122.13 FT.
L10	N 49°15'50" E 156.89 FT.
L11	N 56°17'21" E 135.50 FT.
L12	N 63°01'50" E 136.12 FT.
L13	N 65°43'52" E 138.64 FT.
L14	N 57°19'27" E 42.67 FT.
L15	N 42°39'17" E 56.89 FT.
L16	N 21°36'40" E 26.75 FT.

NOTES:

1. ALL CONSTRUCTION WORK AND MATERIALS SHALL BE IN ACCORDANCE WITH THE VILLAGE OF MAHOMET, ILLINOIS SUBDIVISION REGULATIONS AND INFRASTRUCTURE DESIGN MANUAL.

2. ALL EROSION CONTROL INSTALLATION AND MATERIALS SHALL BE IN ACCORDANCE WITH THE VILLAGE OF MAHOMET, ILLINOIS SUBDIVISION REGULATIONS AND INFRASTRUCTURE DESIGN MANUAL.

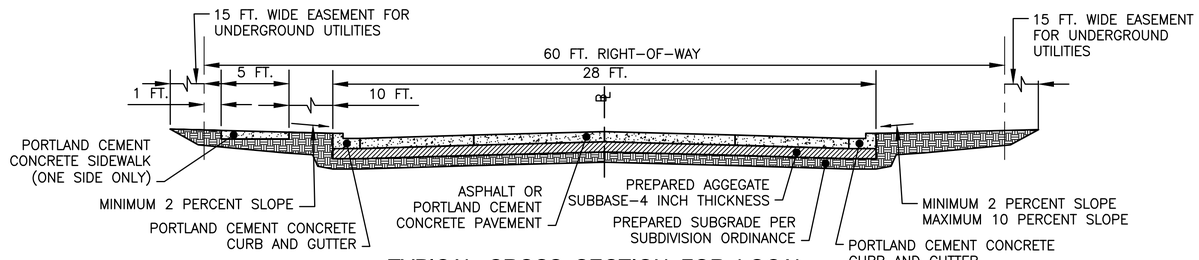
3. ALL STREET LIGHTING SHALL BE IN ACCORDANCE WITH THE VILLAGE OF MAHOMET, ILLINOIS SUBDIVISION REGULATIONS AND INFRASTRUCTURE DESIGN MANUAL.

4. STORM WATER DETENTION FOR THE PROPOSED SUBDIVISION SHALL BE PROVIDED WITHIN OUTLOT "A" CONWAY FARM SUBDIVISION PHASE 1

5. FRONT YARD, REAR YARD AND SIDE YARD SETBACKS FOR ALL LOTS SHALL BEING ACCORDANCE WITH THE VILLAGE OF MAHOMET ZONING ORDINANCE.

6. PROPOSED EASEMENTS SHALL BE PROVIDED AT FINAL PLATTING TO ACCOMMODATE ALL PUBLIC UTILITIES AND DRAINAGE WAYS.

7. EXISTING CONTOURS WERE GENERATED FROM ILLINOIS HEIGHT MODERNIZATION (ILHMP): LIDAR DATA DATED APRIL 2008 (PREPARED BY BCA AND PROVIDED TO BKB ENGINEERING)



TYPICAL CROSS SECTION FOR LOCAL, RESIDENTIAL STREETS WITH CURB AND GUTTER

NO SCALE

REVISIONS

NO.	DATE	DESCRIPTION
		submitted 04/15/21 for public hearing on 05/04/21

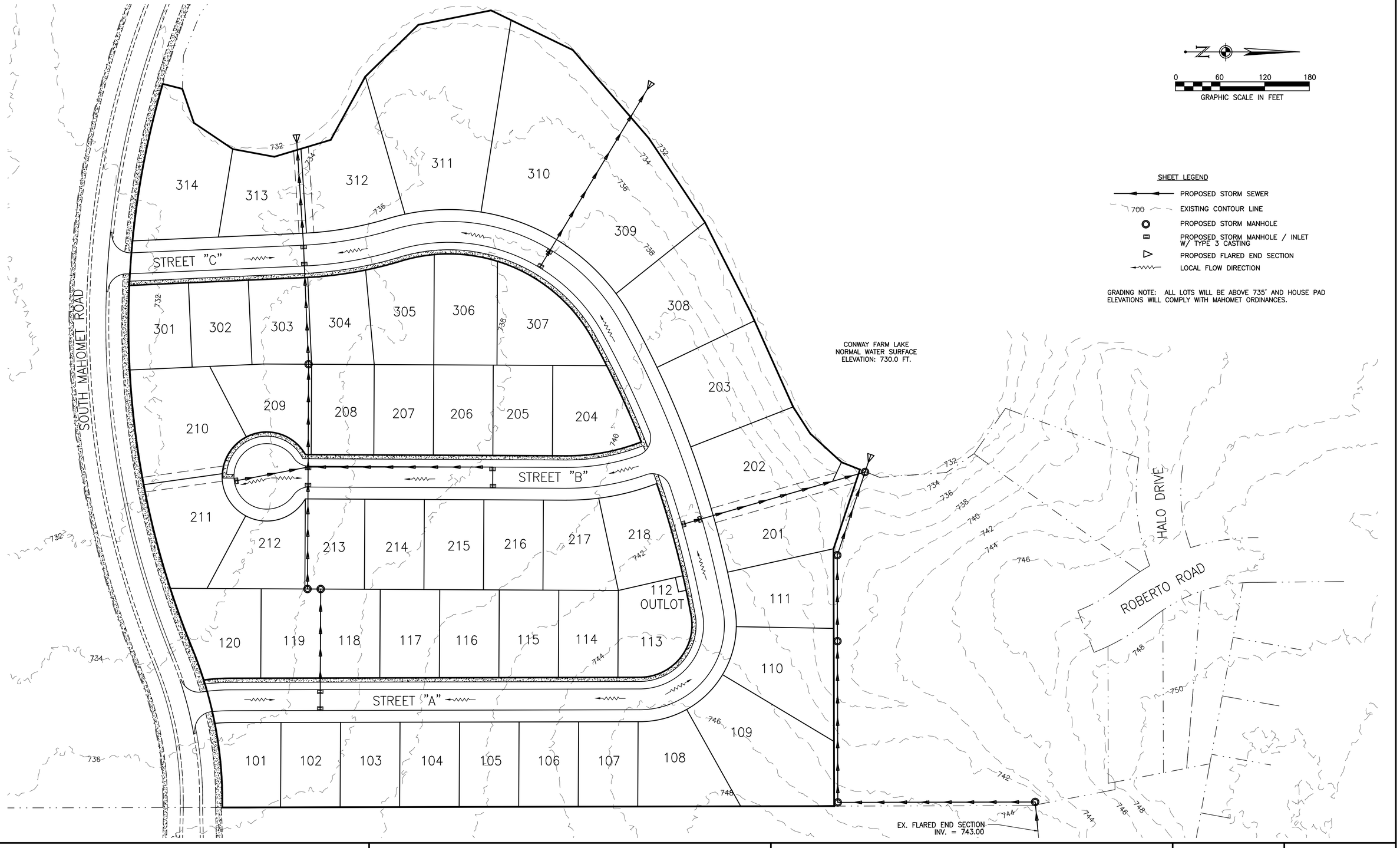
BKB ENGINEERING
301 N. NEIL STREET, SUITE 400 | CHAMPAIGN, IL 61820
CELL 217.840.3546 | OFFICE 217.531.2971 | FAX 217.531.2211

GENERAL NOTES

PRAIRIESIDE SUBDIVISION
MAHOMET, ILLINOIS

PROJECT: 216-2101
DESIGN BY: BKB
DRAWN BY: BKB
DATE: ~~4/9/21~~ -- 04/15/2021

SHEET: 2



0 60 120 180

GRAPHIC SCALE IN FEET

SHEET LEGEND

- PROPOSED STORM SEWER
- 700 EXISTING CONTOUR LINE
- PROPOSED STORM MANHOLE
- PROPOSED STORM MANHOLE / INLET W/ TYPE 3 CASTING
- PROPOSED FLARED END SECTION
- LOCAL FLOW DIRECTION

GRADING NOTE: ALL LOTS WILL BE ABOVE 735' AND HOUSE PAD ELEVATIONS WILL COMPLY WITH MAHOMET ORDINANCES.

REVISIONS

NO.	DATE	DESCRIPTION
		~~submitted 04/15/21 for public hearing on 05/04/21~~

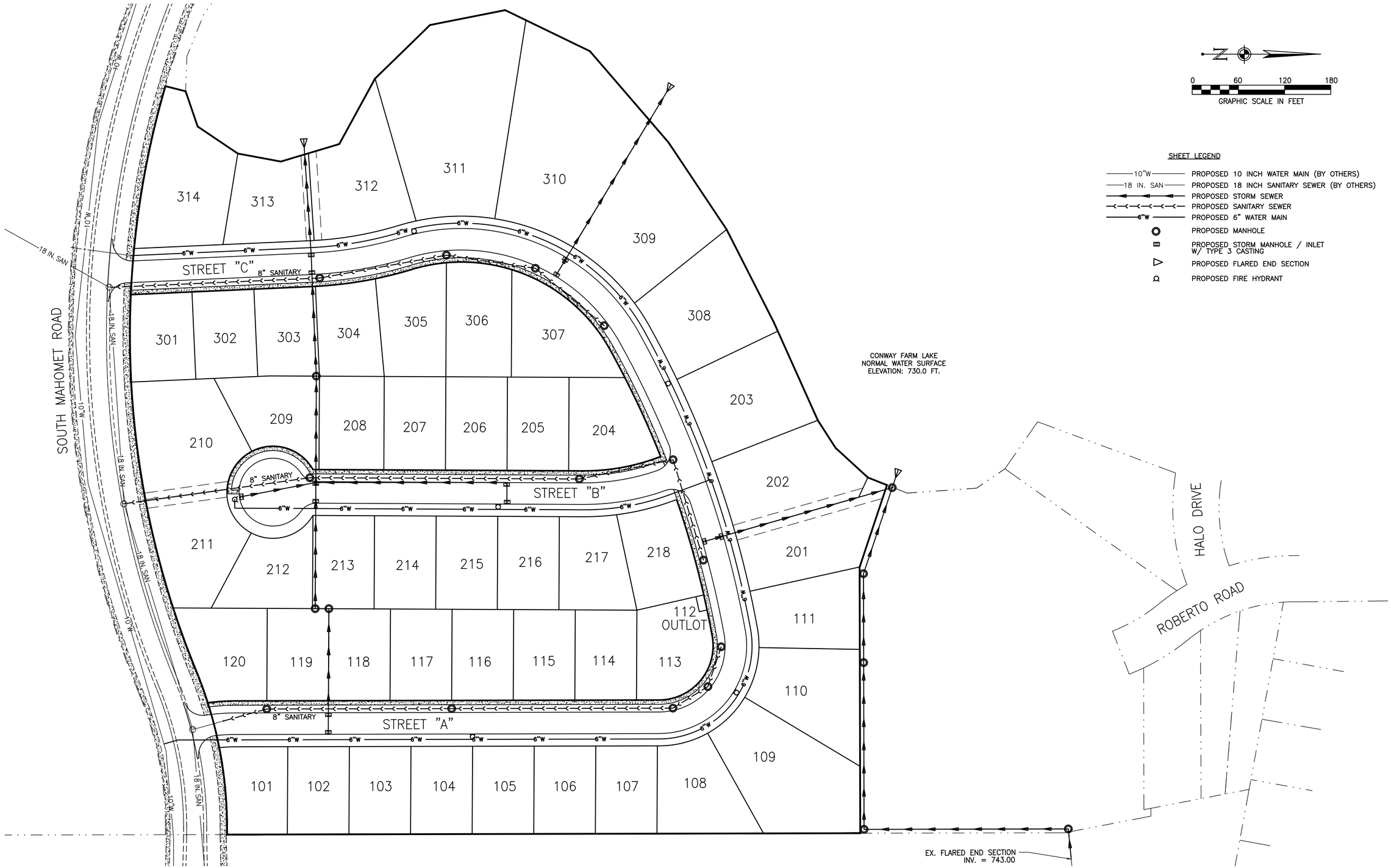
BKB ENGINEERING
301 N. NEIL STREET, SUITE 400 | CHAMPAIGN, IL 61820
CELL 217.840.3546 | OFFICE 217.531.2971 | FAX 217.531.2211

GRADING PLAN

PRAIRIESIDE SUBDIVISION
MAHOMET, ILLINOIS

PROJECT: 216-2101
DESIGN BY: BKB
DRAWN BY: BKB
DATE: ~~4/9/21~~ -- 04/15/2021

SHEET: 3



0 60 120 180

GRAPHIC SCALE IN FEET

SHEET LEGEND

- 10"W — PROPOSED 10 INCH WATER MAIN (BY OTHERS)
- 18 IN. SAN — PROPOSED 18 INCH SANITARY SEWER (BY OTHERS)
- PROPOSED STORM SEWER
- PROPOSED SANITARY SEWER
- 6"W — PROPOSED 6" WATER MAIN
- PROPOSED MANHOLE
- PROPOSED STORM MANHOLE / INLET W/ TYPE 3 CASTING
- PROPOSED FLARED END SECTION
- PROPOSED FIRE HYDRANT

REVISIONS		
NO.	DATE	DESCRIPTION
		submitted 04/15/21 for public hearing on 05/04/21

BKB ENGINEERING
301 N. NEIL STREET, SUITE 400 | CHAMPAIGN, IL 61820
CELL 217.840.3546 | OFFICE 217.531.2971 | FAX 217.531.2211

UTILITY PLAN

PRAIRIESIDE SUBDIVISION
MAHOMET, ILLINOIS

PROJECT: 216-2101
DESIGN BY: BKB
DRAWN BY: BKB
DATE: ~~4/9/21~~ - 04/15/2021

SHEET: 4

DEVELOPMENT AGREEMENT

by and between the

VILLAGE OF MAHOMET,
CHAMPAIGN COUNTY, ILLINOIS

and

VERTICAL TOWER PARTNERS, LLC, an Illinois Limited Liability Company

Dated as of May ____, 2021

Prepared by and Return to:
Joseph P. Chamley
Evans, Froehlich, Beth & Chamley
44 Main Street, Suite 310
Champaign, IL 61820
Tele: 217/359-6494

DEVELOPMENT AGREEMENT

THIS DEVELOPMENT AGREEMENT (including any exhibits and attachments hereto, collectively, this **"Agreement"**) is dated for reference purposes only as of May ____, 2021, but actually executed by each of the parties on the dates set forth beneath each of their respective signatures below, by and between the **Village of Mahomet, Champaign County, Illinois**, an Illinois municipal corporation (the **"Village"**), and **VERTICAL TOWER PARTNERS, LLC, an Illinois Limited Liability Company** (the **"Developer"**). This Agreement shall become effective upon the last of the Village and the Developer to execute and deliver this Agreement to the other (the **"Effective Date"**).

RECITALS

WHEREAS, the Village is a municipal corporation organized and existing under the laws of the State of Illinois; and,

WHEREAS, the Developer is the owner of certain real estate consisting of the following:

> Approximately 18.61 acres of developable land, located north of the proposed South Mahomet Road and south of Roberto Road, Mahomet, IL, more particularly described on the Prairieside Subdivision Large Scale Residential Development Plan dated April 15, 2021 (the "Prairieside Subdivision LSRD Plan" attached as Exhibit A (said 18.61 acres the "Property") with the legal description as described on attached Exhibit B; and,

WHEREAS, the Developer desires to develop a residential subdivision on the Property to be known as Prairieside Subdivision LSRD (the "Project"); and,

WHEREAS, the Property is currently within the corporate limits of the Village and the Developer intends for it to be served with sanitary sewer and water by the Village; and,

WHEREAS, the Property is zoned R-1B Single - Family Residential;

WHEREAS, the Prairieside Subdivision LSRD Plan was approved by the Village Board of Trustees on May 25, 2021 for single-family development with public streets, platted lots and an outlot, public and quasi-public infrastructure and lake maintenance access easements; and,

WHEREAS, the Prairieside Subdivision LSRD Plan also serves as the Large Scale Residential Development Plan ("LSRD Plan") and was presented as the plan for LSRD designation approval as allowed by Zoning Ordinance 152.045, and forms the basis of the related and required development agreement; and,

WHEREAS, Zoning Ordinance designation of Large Scale Residential Development (LSRD) was approved on May 25, 2021, and such designation allows subdivision phasing and minimum lot size, yard and setbacks, to be secured by a development plan which prevails over conflicting requirements of the Zoning Ordinance and Subdivision Ordinance governing the

Property; and,

WHEREAS, the LSRD designation and Zoning Ordinance 154.045 require the Developer and the Village to enter into a development agreement concerning the development of land and related final development plan; and,

WHEREAS, the LSRD designation grants the Developer more certainty is securing long-term development objectives and waivers of construction requirements to facilitate phasing; and,

WHEREAS, utilizing the LSRD Designation, and entering into the Agreement provides the Village with more oversight, and allows the Village to secure developmental amenities not available to the Village through other development initiatives; and,

WHEREAS, it is in the best interests of the Village to enter into this Agreement, which promotes the health, safety and welfare of its residents.

NOW THEREFORE, for and in consideration of the mutual covenants set forth below, and such other good and valuable consideration, the receipt and sufficiency of which is hereby acknowledged, the Village and the Developer, as described above and as subscribed hereto, hereby agree as follows:

ARTICLE I
REPRESENTATIONS AND WARRANTIES

Section 1.1. **Representations and Warranties of the Village**. In order to induce the Developer to enter into this Agreement, the Village, to the best of Village's actual knowledge, hereby makes certain representations and warranties to the Developer, as follows:

(a) Organization and Standing. The Village is a duly organized, validly existing and in good standing under the Constitution and laws of the State of Illinois.

(b) Power and Authority. The Village has full power and authority to execute and deliver this Agreement and to perform all of its agreements, obligations and undertakings hereunder.

(c) Authorization and Enforceability. The execution, delivery and performance of this Agreement have been duly and validly authorized by all necessary action on the part of the Village's Corporate Authorities. This Agreement is a legal, valid and binding obligation of the Village, enforceable against the Village in accordance with its terms, except to the extent that any and all financial obligations of the Village under this Agreement shall be limited to the availability of such funds therefore as may be specified in this Agreement and that such enforceability may be further limited by laws, rulings and decisions affecting remedies, and by bankruptcy, insolvency, reorganization, moratorium or other laws affecting the enforceability of debtors' or creditors' rights, and by equitable principles.

(d) No Violation. Neither the execution nor the delivery of this Agreement or the performance of the Village's agreements, obligations and undertakings hereunder will conflict with,

violate or result in a breach of any of the terms, conditions, or provisions of any agreement, rule, regulation, statute, ordinance, judgment, decree, or other law by which the Village may be bound.

(e) Governmental Consents and Approvals. No consent or approval by any governmental authority is required in connection with the execution and delivery by the Village of this Agreement or the performance by the Village of its obligations hereunder.

Section 1.2 Representations and Warranties of the Developer. In order to induce the Village to enter into this Agreement, the Developer, to the best of Developer's actual knowledge, makes the following representations and warranties to the Village:

(a) Organization. The Developer is an Illinois limited liability company duly organized, validly existing and in good standing under the laws of the State of Illinois.

(b) Power and Authority. The Developer has full power and authority to execute and deliver this Agreement and the Related Agreements and to perform all of its agreements, obligations and undertakings hereunder and thereunder.

(c) Authorization and Enforceability. The execution, delivery and performance of this Agreement have been duly and validly authorized by all necessary action on the part of the Developer's members and managers, as required. This Agreement is a legal, valid and binding agreement, obligation and undertaking of the Developer, enforceable against the Developer in accordance with its terms, except to the extent that such enforceability may be limited by laws, rulings and decisions affecting remedies, and by bankruptcy, insolvency, reorganization, moratorium or other laws affecting the enforceability of debtors' or creditors' rights, and by equitable principles.

(d) No Violation. Neither the execution nor the delivery or performance of this Agreement will conflict with, violate or result in a breach of any of the terms, conditions, or provisions of, or constitute a default under, or (with or without the giving of notice or the passage of time or both) entitle any party to terminate or declare a default under any contract, agreement, lease, license or instrument or any rule, regulation, statute, ordinance, judicial decision, judgment, decree or other law to which the Developer is a party or by which the Developer or any of its assets may be bound.

(e) Consents and Approvals. No consent or approval by any governmental authority or by any other person or entity is required in connection with the execution and delivery by the Developer of this Agreement or the performance by the Developer of its obligations hereunder.

(f) No Proceedings or Judgments. There is no claim, action or proceeding now pending, or to the best of its knowledge, threatened, before any court, administrative or regulatory body, or governmental agency (1) to which the Developer is a party and (2) which will, or could, prevent the Developer's performance of its obligations under this Agreement.

Section 1.3. Disclaimer of Warranties. The Village and the Developer acknowledge that neither has made any warranties to the other except as set forth in this Agreement. The Village hereby disclaims any and all warranties with respect to the Property and the Project, express or implied, including, without limitation, any implied warranty of fitness for a particular purpose or

merchantability.

ARTICLE II
COVENANTS AND AGREEMENTS

Section 2.1. Compliance with Agreement and Laws During Development. The Developer shall at all times develop and construct the Project, including any related required improvements, in conformance with this Agreement, the Prairieside Subdivision LSRD Plan and all applicable laws, rules and regulations, including without limitation all applicable subdivision, zoning, environmental, building code or any other land use ordinances of the Village (collectively, the **"Village Codes"**). To the extent specific terms of this Agreement contradict Village Codes, the specific terms of this Agreement shall control. Any agreement of the Developer related to the design, construction or installation of the Project with any contractor, subcontractor or supplier shall, to the extent applicable, contain provisions substantially similar to those required of the Developer under this Agreement.

Section 2.2. Development Concept Plan.

(a) Prairieside Subdivision LSRD Plan; Development.

1) All plats and plans, presented to the Village for approval, prepared in substantial compliance with the Prairieside Subdivision LSRD Plan and this Agreement and applicable Village Codes (so long as they are not conflicting with this Agreement and the Prairieside Subdivision LSRD Plan), shall be approved within sixty (60) days of being submitted to the Village.

2) The Village shall promptly approve such plans and shall grant waivers from construction and subdivision requirements as necessary to assure consistency and compliance with the Prairieside Subdivision LSRD Plan and this Agreement. Such waivers are anticipated to be related to temporary conditions between phases, like temporary cul-de-sac pavement, and minor site-specific infrastructure design given the topography of the site and the proposed geometrics of the Development.

3) The Village shall allow the platting of lots consistent with the Prairieside Subdivision LSRD Plan and this Agreement with respect to density and individual lot size, with the Village understanding and acknowledging that lots may not fully conform to Village Ordinances and regulations, now or in the future. As such, the Prairieside Subdivision LSRD Plan and this Agreement prevail over conflicting ordinances and regulations. Developer shall prepare and submit to the Village final plats and supporting documentation consistent with the Prairieside Subdivision LSRD Plan, this Agreement and applicable Village Codes (so long as they are not conflicting with this Agreement and the Prairieside Subdivision LSRD Plan). The Village will allow the Developer to submit and record final plats in up to three (3) phases so long as such final plats substantially conform to the Prairieside Subdivision LSRD Plan.

4) Village will not require the payment of the development agreement fee (application fees, recording fees, etc.) otherwise required by ordinance 152.045.B or such other development related fees now existing or shall exist in the future , excluding EMISS fee, for the LSRD development

5) The Village has the right to deny approval of subdivision plans and plats for future phases, only if a prior phase is non-compliant with the Prairieside Subdivision LSRD Plan or this Agreement, or in the event Developer is in default under any related Subdivider's Performance Bond. The foregoing notwithstanding, in the event a discrepancy is in the process of being resolved to the satisfaction of the Village, the discrepancy shall only grant the Village authority to delay approval pending final resolution, and shall not be deemed authority to deny future subdivision plans and plats after the discrepancy is resolved.

(b) Development Infrastructure.

1) The Developer shall construct all site development and all infrastructure in accordance with the Prairieside Subdivision LSRD Plan, this Agreement and applicable Village Codes (so long as they are not conflicting with this Agreement and the Prairieside Subdivision LSRD Plan).

2) The Developer shall provide performance bond and surety to the Village per Village ordinance requirements.

3) The Developer shall construct sidewalks in the public right-of-way as shown on the Prairieside Subdivision LSRD Plan, with each portion of sidewalks constructed at such time each house is constructed on a lot within the Project or at such other time(s) as mutually determined by the Village and Developer, provided all sidewalks are completed, tests submitted, and inspection passed within two (2) years of the approval of the construction plans for that particular phase by the Village or in lieu of testing, sidewalks may be constructed 6" thick PCC on 4" of compacted rock. Village require five (5)-foot wide sidewalks constructed along only one side of the subdivision streets in lieu of both sides.

(c) Homeowners Association. The Conway Farms Property Owners Association (the "POA") was previously established, is functional, and is responsible for maintaining all common areas including the detention basin which serves the Property. No new homeowners' associations shall be permitted or required for Prairieside Subdivision. All of the Property shall be included in the POA. Upon issuance of an occupancy permit by the Village for a lot, the owners of said lot shall be a member of the POA with all rights and responsibilities.

(d) Restrictive Covenants. For the Property, the Developer shall develop, and record, restrictive covenants for each phase of the Development, substantially consistent with the terms of the POA existing covenants, a copy of which is attached as "Exhibit C". The restrictive covenants for each phase of the Development shall be recorded at the same time as the final plat for each phase of the Development.

(e) Home Construction.

1) The lots may be developed, and homes constructed, by any builder; provided, construction shall be consistent with this Agreement, the Prairieside Subdivision LSRD Plan and applicable Village Codes (so long as they are not conflicting with this Agreement and the Prairieside Subdivision LSRD Plan).

2) A building permit shall be applied for and secured for each and every lot, in compliance with this Agreement, the Prairieside Subdivision LSRD Plan, and the applicable Village Codes (so long as they are not conflicting with this Agreement and the Prairieside Subdivision LSRD Plan).

3) The Village shall acknowledge the independence of the subdivision construction site development from home construction, and shall not subject any subdivision construction or site development to stop work orders for noncompliance on any platted lot, except those designated as commons or outlots in accordance with the applicable plat.

(f) The Village grants the following variations of zoning and other Village regulations:

1. Allow 51 single family detached housing lots with a minimum area of 9,100 square feet, with all lots maintaining a minimum of 80 feet at the building setback line, and
2. Allow five (5)-foot wide sidewalks constructed along only one side of the subdivision streets in lieu of both sides as depicted on the Prairieside Subdivision LSRD Plan.
3. The required rear yard may be reduced to 20% of the depth of the lot on any lot not exceeding 125 feet in depth.

(g) The Village will permit only public street connections to South Mahomet Road by neighboring projects or properties and no driveways or private street connections will be allowed.

GENERAL TERMS

(a) Default, Remedies. If Village fails to approve any set of construction plans or final plat, submitted in substantial compliance with the Prairieside Subdivision LSRD Plan, this Agreement and applicable Village Codes (so long as they are not conflicting with this Agreement and the Prairieside Subdivision LSRD Plan), within forty-five (45) days of submittal, or in the event the Village improperly seeks to avoid the obligations of this Agreement by application of then existing law, Developer shall be entitled to seek specific enforcement of this Agreement by a court of competent jurisdiction. If Developer defaults under any of the terms of this Agreement, Village shall be entitled to seek specific enforcement of this Agreement or a declaration of this Agreement being null and void by a court of competent jurisdiction. If there is litigation, the prevailing party shall be entitled to its attorney fees and court costs.

(b) Entire Agreement. This Agreement and the Prairieside Subdivision LSRD Plan, as amended from time to time, represent the entire agreement among the Parties.

(c) Construction. Whenever the singular number is used in this Agreement and when required by the context, the same shall include the plural and vice-versa. Whenever, the masculine gender is used in this Agreement and when required by the context, the same shall include the feminine and neuter genders. This Agreement has been jointly negotiated by the parties. The parties acknowledge that each has either been represented by or has had the opportunity to consult with legal counsel and that accordingly the terms of this Agreement are not to be construed against a party because that party may have primarily assumed responsibility for preparation of this Agreement or because that party failed to understand the legal effect of any provision of this Agreement.

(d) Headings. The headings in this Agreement are inserted for convenience only and are in no way intended to describe, interpret, define, or limit the scope, extent or intent of this Agreement or any provision hereof.

(e) Application of Illinois Law. This Agreement and its interpretation shall be governed exclusively by its terms and by the laws of the State of Illinois.

(f) Successors and Assigns. This Agreement shall be binding upon, and inure to the benefit of, and shall be enforceable by and against the Village and the Developer, its successors and assigns.

(g) Binding Nature/Run with the Land. This Agreement, the Prairieside Subdivision LSRD Plan and any construction and final plat submitted in accordance with the terms of the same, shall be interpreted and enforced in accordance with the applicable Village Ordinances (so long as they are not conflicting with this Agreement and the Prairieside Subdivision LSRD Plan), as they exist on the Effective Date of this Agreement. No change in the Ordinances of the Village shall by applied in contravention of the agreement of the Parties hereto. Further, this Agreement shall run with the land, and recording of the deed conveying the Property to Developer, shall act to affirm the Developer's obligations hereunder.

(h) Severability. Wherever possible, each provision of this Agreement shall be interpreted in such manner as to be effective and valid under applicable law but, if any provision of this Agreement shall be prohibited by or invalid under applicable law, the Village shall agree to grant such waivers and variances as are necessary to meet the terms hereof, it being recognized that the Developer has incurred substantial expense in reliance upon this Agreement and its terms. Further, the invalidity of any such provision shall not invalidate the remainder of such provision or the remaining provisions of this Agreement. If any part of any covenant or other provision in this Agreement is determined by a court of law to be overly broad thereby making the covenant unenforceable, the parties hereto agree, and it is their desire, that the court shall substitute a judicially enforceable limitation in its place, and that as to modified the covenant shall be binding upon the parties as if originally set forth herein.

(i) Amendments. This Agreement may be amended or modified from time to time only by written instrument adopted by the Developer and the Village.

(j) No Waiver. No failure or delay on the part of any party hereto in exercising any right, power or remedy hereunder or pursuant hereto shall operate as a waiver thereof; nor shall any single or partial exercise of any such right, power or remedy preclude any other or further exercise

thereof or the exercise of any other right, power or remedy hereunder or pursuant thereto.

(k) Recording. This Agreement shall be recorded with the Champaign County Recorder of Deeds by the Village within ten (10) days of the Effective Date.

(l) Term. This Agreement shall be binding upon the Village and the Developer, its successors and assigns, HOAs and property owners and shall run with the land, for twenty (20) years from the Effective Date.

(m) Recitals. The Recitals set forth above are hereby incorporated in and made a part of this Agreement by this reference.

(n) Counterparts. Any number of counterparts of this Agreement may be executed and delivered and each shall be considered an original and together they shall constitute one agreement.

IN WITNESS WHEREOF, the Village and the Developer have caused this Agreement to be executed in their respective capacities as of the day and year above written.

VILLAGE

VILLAGE OF MAHOMET,
CHAMPAIGN COUNTY, ILLINOIS

By:_____
Village President

ATTEST:

By:_____
Village Clerk

Date: _____

State of Illinois)
County of Champaign)

I, the undersigned, a Notary Public in and for said County and State aforesaid, DO HEREBY CERTIFY, that **SEAN WIDENER**, personally known to me to be the **Village President** of the **VILLAGE OF MAHOMET**, **Champaign County**, **Illinois**, and **AMANDA ANDERSEN**, personally known to me to be the **Village Clerk** of said Village, and personally known to me to be the same persons whose names are subscribed to the foregoing instrument, appeared before me this day in person and severally acknowledged that as such **Village President** and **Village Clerk** they signed and delivered the said instrument as **Village President** and **Village Clerk** of said Village,

and caused the corporate seal of the Village to be affixed thereto, pursuant to authority given by the President and Board of Trustees of said Village in Resolution No. 21-05-4, adopted May 25, 2021, as their free and voluntary act, and as the free and voluntary act and deed of said Village, for the uses and purposes therein set forth.

Dated: _____ _____

Notary Public

(seal)

DEVELOPER:

VERTICAL TOWER PARTNERS, LLC, an Illinois Limited Liability Company

BY: _____
Darrin M. Peters, Manager

STATE OF ILLINOIS)
) SS.
COUNTY OF CHAMPAIGN)

On this _____ day of May, 2021, before me, the undersigned Notary Public, personally appeared Darrin M. Peters**,** Manager of **VERTICAL TOWER PARTNERS, LLC, an Illinois Limited Liability Company**, and known to me to be the managers or designated agent of the limited liability company that executed this instrument and acknowledged this instrument to be the free and voluntary act and deed of the limited liability company, by authority of statute, its articles of organization or its operating agreement, for the uses and purposes therein mentioned, and on oath stated that he or she is authorized to execute this instrument and in fact executed this instrument on behalf of the limited liability company.

Given under my hand and Notarial Seal, this _____ day of May, 2021.

_____
Notary Public

SEAL

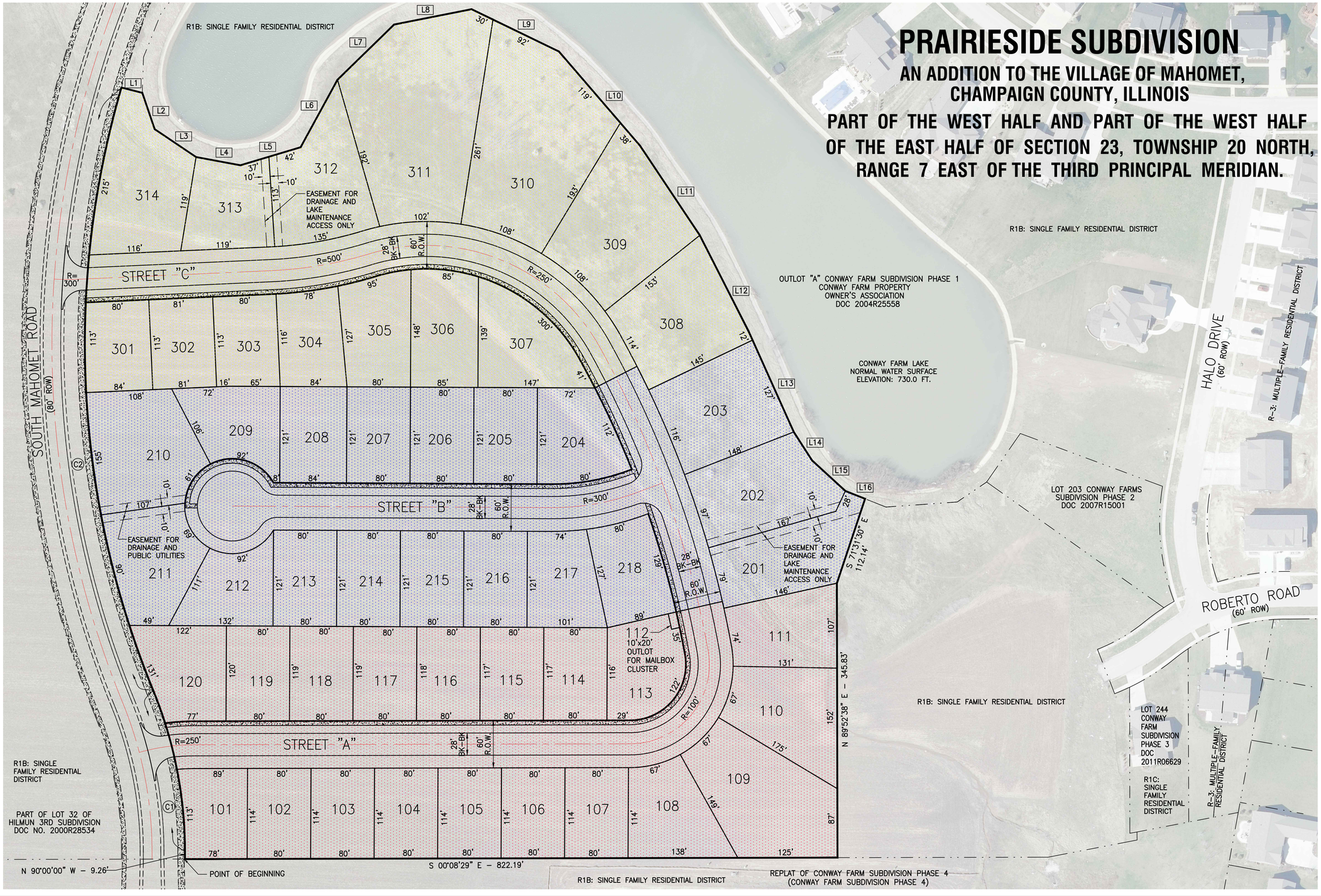
EXHIBIT A

Prairieside Subdivision LSRD Development Plan dated April 15, 2021, (the "Prairieside Subdivision Large Scale Residential Development"

PRAIRIESIDE SUBDIVISION

AN ADDITION TO THE VILLAGE OF MAHOMET, CHAMPAIGN COUNTY, ILLINOIS

PART OF THE WEST HALF AND PART OF THE WEST HALF OF THE EAST HALF OF SECTION 23, TOWNSHIP 20 NORTH, RANGE 7 EAST OF THE THIRD PRINCIPAL MERIDIAN.



0 60 120 180

GRAPHIC SCALE IN FEET

PHASING LEGEND

- PHASE 1 CONSTRUCTION
- PHASE 2 CONSTRUCTION
- PHASE 3 CONSTRUCTION

SHEET LEGEND

- P.C.C. SIDEWALK, 5' WIDE
- BOUNDARY OF TRACT
- EXISTING PROPERTY LINE
- PROPOSED PROPERTY LINE
- PROPOSED EASEMENT LINE

INDEX OF SHEETS

1. LARGE SCALE RESIDENTIAL DEVELOPMENT
2. GENERAL NOTES
3. GRADING PLAN
4. UTILITY PLLAN

OWNER / SUBDIVIDER:

VERTICAL TOWER PARTENERS, LLC
DARRIN PETERS
1107 S. DIVISION ST.
MAHOMET, IL 61853
800-876-7416

ENGINEER/SURVEYOR:

BKB ENGINEERING, INC.
301 N. NEIL ST., SUITE 400
CHAMPAIGN, IL 61820
(217) 531-2971 OFFICE
(217) 531-2211 FAX
PROFESSIONAL DESIGN FIRM
NO. 184.005483

REVISIONS

NO.	DATE	DESCRIPTION
		submitted 04/15/21 for public hearing on 05/04/21

BKB ENGINEERING
301 N. NEIL STREET, SUITE 400 | CHAMPAIGN, IL 61820
CELL 217.840.3546 | OFFICE 217.531.2971 | FAX 217.531.2211

LARGE SCALE RESIDENTIAL DEVELOPMENT

PRAIRIESIDE SUBDIVISION
MAHOMET, ILLINOIS

PROJECT: 216-2101
DESIGN BY: BKB
DRAWN BY: BKB
DATE: ~~4/9/21~~ - 04/15/2021

SHEET: 1

LEGAL DESCRIPTION

A PART OF LOT 32 IN HILMUN THIRD SUBDIVISION IN SECTION 23, TOWNSHIP 20 NORTH, RANGE 7 EAST OF THE THIRD PRINCIPAL MERIDIAN, VILLAGE OF MAHOMET, CHAMPAIGN COUNTY, ILLINOIS, ACCORDING TO THE PLAT THEREOF RECORDED AS DOCUMENT NO. 2000R28534 IN THE CHAMPAIGN COUNTY RECORDER OF DEEDS OFFICE, MORE PARTICULARLY DESCRIBED AS FOLLOWS:

COMMENCING ON THE SOUTH RIGHT OF WAY LINE OF S.B.I. ROUTE 39/U.S. ROUTE 150 (OAK STREET) CONVEYED TO THE VILLAGE OF MAHOMET PER TRUSTEE'S DEED RECORDED DECEMBER 9, 1996 AS DOCUMENT NO. 96R30242 IN BOOK 2473 PAGE 154 IN THE CHAMPAIGN COUNTY RECORDER OF DEEDS OFFICE, AT THE POINT OF INTERSECTION WITH THE WEST LINE OF THE EAST HALF OF THE EAST HALF OF SECTION 23, TOWNSHIP 20 NORTH, RANGE 7 EAST OF THE THIRD PRINCIPAL MERIDIAN; THENCE SOUTH 00 DEGREES 08 MINUTES 29 SECONDS EAST 3,953.21 FEET ON SAID WEST LINE OF THE EAST HALF OF THE EAST HALF OF SAID SECTION 23 TO THE SOUTHEAST CORNER OF OUTLOT 1 IN CONWAY FARM SUBDIVISION PHASE 4, ACCORDING TO THE PLAT THEREOF RECORDED AS DOCUMENT NO. 2011R06630 IN THE CHAMPAIGN COUNTY RECORDER OF DEEDS OFFICE ON THE NORTHERLY RIGHT OF WAY LINE OF THE PEORIA & EASTERN RAILROAD NOW NORFOLK SOUTHERN RAILWAY; THENCE NORTH 60 DEGREES 55 MINUTES 40 SECONDS WEST 1,620.00 FEET ON SAID NORTHERLY RIGHT OF WAY LINE OF SAID NORFOLK SOUTHERN RAILWAY TO THE SOUTHWEST CORNER OF LOT 502 IN SAID CONWAY FARM SUBDIVISION PHASE 4; THENCE NORTH 29 DEGREES 04 MINUTES 20 SECONDS WEST 454.45 FEET ON THE WESTERLY LINE OF LOT 501 AND LOT 502 IN SAID CONWAY FARM SUBDIVISION PHASE 4; THENCE NORTH 00 DEGREES 08 MINUTES 29 SECONDS EAST 624.81 FEET ON THE WEST LINE OF LOT 501 OF SAID CONWAY FARM SUBDIVISION PHASE 4 TO THE PROPOSED NORTH RIGHT-OF-WAY LINE OF SOUTH MAHOMET ROAD AND A POINT OF BEGINNING; THENCE NORTH 90 DEGREES 00 MINUTES 00 SECONDS WEST 9.26 FEET ON SAID PROPOSED NORTH RIGHT-OF-WAY LINE TO A POINT OF CURVATURE; THENCE WESTERLY ON SAID PROPOSED NORTH RIGHT-OF-WAY LINE 208.74 FEET ON A TANGENTIAL CURVE CONCAVE TO THE SOUTH HAVING A RADIUS OF 536.50 FEET AND A CHORD OF 207.43 FEET BEARING SOUTH 78 DEGREES 51 MINUTES 13 SECONDS WEST TO A POINT OF REVERSE CURVATURE; THENCE WESTERLY ON SAID PROPOSED NORTH RIGHT-OF-WAY LINE 775.01 FEET ON A TANGENTIAL CURVE CONCAVE TO THE NORTH HAVING A RADIUS OF 1,151.50 FEET AND A CHORD OF 760.46 FEET BEARING SOUTH 86 DEGREES 59 MINUTES 20 SECONDS WEST; THENCE NORTH 14 DEGREES 15 MINUTES 18 SECONDS EAST 27.09 FEET TO THE EASTERLY LINE OF OUTLOT A IN CONWAY FARM SUBDIVISION PHASE 1, ACCORDING TO PLAT THEREOF RECORDED AS DOCUMENT NO. 2004R25558 IN THE CHAMPAIGN COUNTY RECORDER OF DEEDS OFFICE; THENCE NORTH 71 DEGREES 07 MINUTES 44 SECONDS EAST 48.43 FEET ON SAID EASTERLY LINE OF OUTLOT A; THENCE NORTH 33 DEGREES 57 MINUTES 07 SECONDS EAST 62.90 FEET ON SAID EASTERLY LINE OF OUTLOT A; THENCE NORTH 10 DEGREES 31 MINUTES 55 SECONDS EAST 56.89 FEET ON SAID EASTERLY LINE OF OUTLOT A; THENCE NORTH 16 DEGREES 40 MINUTES 28 SECONDS WEST 79.10 FEET ON SAID EASTERLY LINE OF OUTLOT A; THENCE NORTH 61 DEGREES 25 MINUTES 24 SECONDS WEST 97.21 FEET ON SAID EASTERLY LINE OF OUTLOT A; THENCE NORTH 44 DEGREES 12 MINUTES 09 SECONDS WEST 99.55 FEET ON SAID EASTERLY LINE OF OUTLOT A; THENCE NORTH 11 DEGREES 09 MINUTES 13 SECONDS WEST 99.55 FEET ON SAID EASTERLY LINE OF OUTLOT A; THENCE NORTH 25 DEGREES 47 MINUTES 40 SECONDS EAST 122.13 FEET ON SAID EASTERLY LINE OF OUTLOT A; THENCE NORTH 49 DEGREES 15 MINUTES 50 SECONDS EAST 156.89 FEET ON SAID EASTERLY LINE OF OUTLOT A; THENCE NORTH 56 DEGREES 17 MINUTES 21 SECONDS EAST 135.50 FEET ON SAID EASTERLY LINE OF OUTLOT A; THENCE NORTH 63 DEGREES 01 MINUTES 50 SECONDS EAST 136.12 FEET ON SAID EASTERLY LINE OF OUTLOT A; THENCE NORTH 65 DEGREES 43 MINUTES 52 SECONDS EAST 138.64 FEET ON SAID EASTERLY LINE OF OUTLOT A; THENCE NORTH 57 DEGREES 19 MINUTES 27 SECONDS EAST 42.67 FEET ON SAID EASTERLY LINE OF OUTLOT A; THENCE NORTH 42 DEGREES 39 MINUTES 17 SECONDS EAST 56.89 FEET ON SAID EASTERLY LINE OF OUTLOT A; THENCE NORTH 21 DEGREES 36 MINUTES 40 SECONDS EAST 26.75 FEET ON SAID EASTERLY LINE OF OUTLOT A; THENCE SOUTH 71 DEGREES 31 MINTUES 30 SECONDS EAST 112.14 FEET; THENCE NORTH 89 DEGREES 52 MINUTES 38 SECONDS EAST 345.83 FEET TO THE WEST LINE OF LOT 501 OF SAID CONWAY FARM SUBDIVISION PHASE 4; THENCE SOUTH 00 DEGREES 08 MINUTES 29 SECONDS EAST 822.19 FEET ON SAID WEST LINE OF LOT 501; FEET TO THE POINT OF BEGINNING, WITH ASSUMED BEARINGS GIVEN FOR DESCRIPTION PURPOSES ONLY, ENCOMPASSING 18.61 ACRES, MORE OR LESS.

LOT NO.	AREA (SF)	AREA (ACRE)
101	9,306	0.21
102	9,120	0.21
103	9,120	0.21
104	9,120	0.21
105	9,120	0.21
106	9,120	0.21
107	9,120	0.21
108	12,538	0.29
109	22,232	0.51
110	15,406	0.35
111	12,312	0.28
112	200	0.00
113	10,990	0.25
114	9,333	0.21
115	9,377	0.22
116	9,421	0.22
117	9,466	0.22
118	9,510	0.22
119	9,554	0.22
120	12,052	0.28
201	15,039	0.35
202	17,310	0.40
203	17,675	0.41
204	11,469	0.26
205	9,680	0.22
206	9,680	0.22
207	9,680	0.22
208	10,189	0.23
209	11,076	0.25
210	17,680	0.41
211	13,182	0.30
212	10,321	0.24
213	9,680	0.22
214	9,680	0.22
215	9,680	0.22
216	9,680	0.22
217	10,702	0.25
218	10,781	0.25
301	9,354	0.21
302	9,105	0.21
303	9,152	0.21
304	9,800	0.22
305	11,943	0.27
306	12,424	0.29
307	13,266	0.30
308	19,151	0.44
309	23,393	0.54
310	35,333	0.81
311	37,951	0.87
312	17,103	0.39
313	11,662	0.27
314	19,102	0.44

ARC DESIGNATION	ARC LENGTH	RADIUS	CHORD LENGTH	CHORD BEARING
C1	775.01 FT.	1,151.50 FT.	760.46 FT.	S 86°59'20" W
C2	208.74 FT.	536.50 FT.	207.43 FT.	S 78°51'13" W

L1	S 88°06'31" E 44.95 FT.
L2	N 71°07'44" E 48.43 FT.
L3	N 33°57'07" E 62.90 FT.
L4	N 10°31'55" E 56.89 FT.
L5	N 16°40'28" W 79.10 FT.
L6	N 61°25'24" W 97.21 FT.
L7	N 44°12'09" W 99.55 FT.
L8	N 11°09'13" W 99.35 FT.
L9	N 25°47'40" E 122.13 FT.
L10	N 49°15'50" E 156.89 FT.
L11	N 56°17'21" E 135.50 FT.
L12	N 63°01'50" E 136.12 FT.
L13	N 65°43'52" E 138.64 FT.
L14	N 57°19'27" E 42.67 FT.
L15	N 42°39'17" E 56.89 FT.
L16	N 21°36'40" E 26.75 FT.

NOTES:

1. ALL CONSTRUCTION WORK AND MATERIALS SHALL BE IN ACCORDANCE WITH THE VILLAGE OF MAHOMET, ILLINOIS SUBDIVISION REGULATIONS AND INFRASTRUCTURE DESIGN MANUAL.

2. ALL EROSION CONTROL INSTALLATION AND MATERIALS SHALL BE IN ACCORDANCE WITH THE VILLAGE OF MAHOMET, ILLINOIS SUBDIVISION REGULATIONS AND INFRASTRUCTURE DESIGN MANUAL.

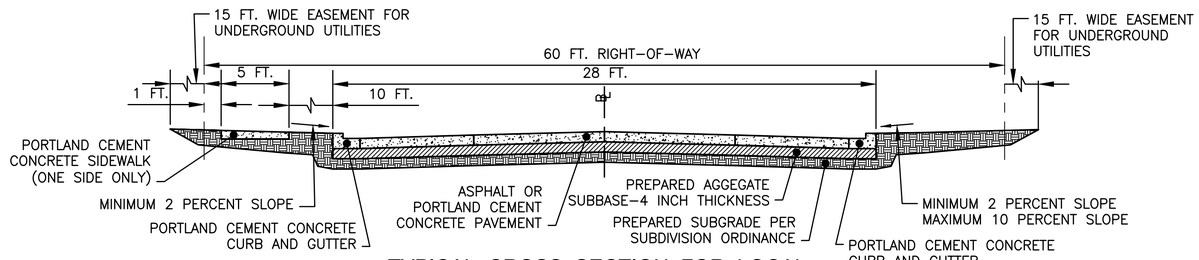
3. ALL STREET LIGHTING SHALL BE IN ACCORDANCE WITH THE VILLAGE OF MAHOMET, ILLINOIS SUBDIVISION REGULATIONS AND INFRASTRUCTURE DESIGN MANUAL.

4. STORM WATER DETENTION FOR THE PROPOSED SUBDIVISION SHALL BE PROVIDED WITHIN OUTLOT "A" CONWAY FARM SUBDIVISION PHASE 1

5. FRONT YARD, REAR YARD AND SIDE YARD SETBACKS FOR ALL LOTS SHALL BEING ACCORDANCE WITH THE VILLAGE OF MAHOMET ZONING ORDINANCE.

6. PROPOSED EASEMENTS SHALL BE PROVIDED AT FINAL PLATTING TO ACCOMMODATE ALL PUBLIC UTILITIES AND DRAINAGE WAYS.

7. EXISTING CONTOURS WERE GENERATED FROM ILLINOIS HEIGHT MODERNIZATION (ILHMP): LIDAR DATA DATED APRIL 2008 (PREPARED BY BCA AND PROVIDED TO BKB ENGINEERING)



TYPICAL CROSS SECTION FOR LOCAL, RESIDENTIAL STREETS WITH CURB AND GUTTER

NO SCALE

REVISIONS

NO.	DATE	DESCRIPTION
		submitted 04/15/21 for public hearing on 05/04/21

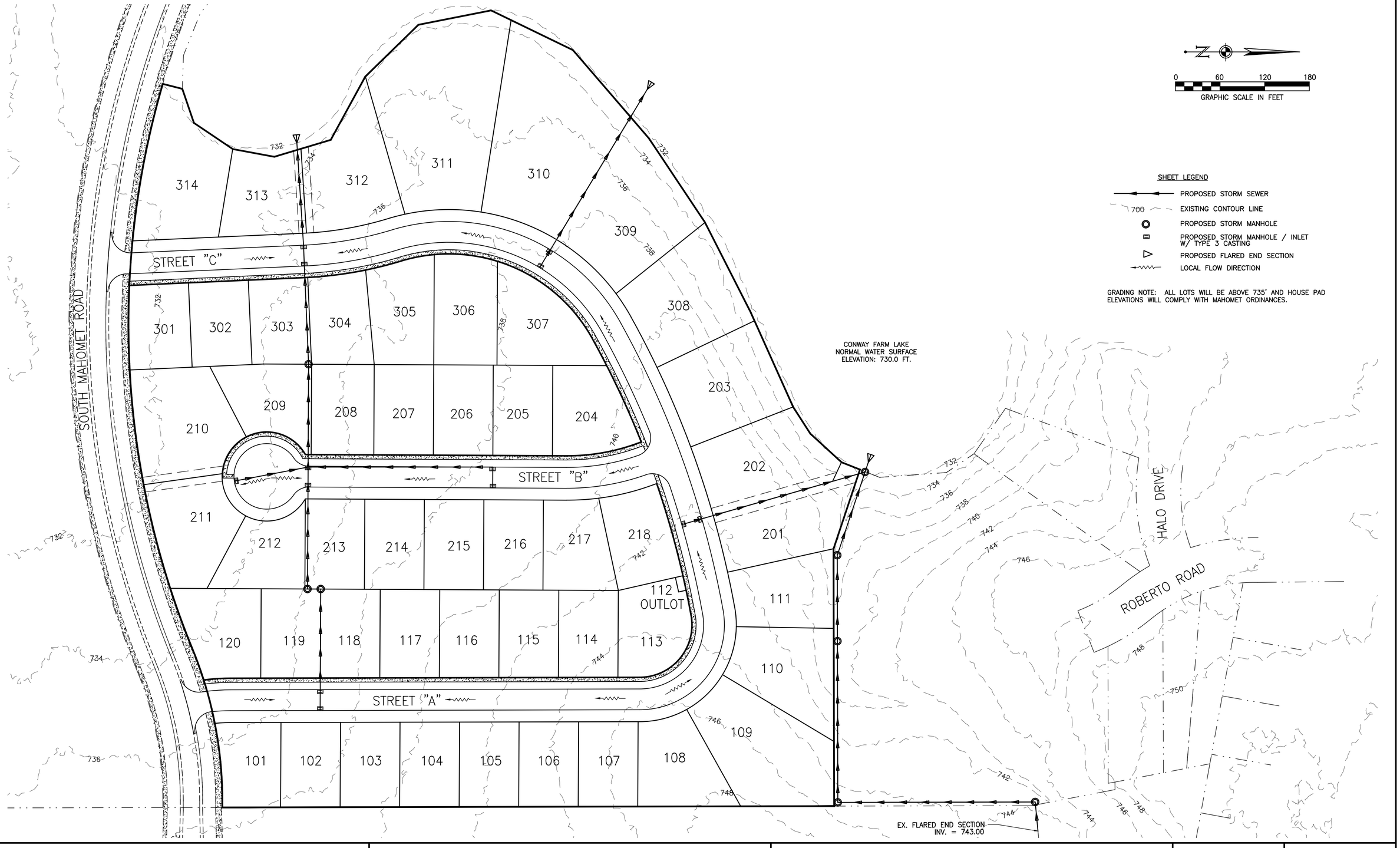
BKB ENGINEERING
301 N. NEIL STREET, SUITE 400 | CHAMPAIGN, IL 61820
CELL 217.840.3546 | OFFICE 217.531.2971 | FAX 217.531.2211

GENERAL NOTES

PRAIRIESIDE SUBDIVISION
MAHOMET, ILLINOIS

PROJECT: 216-2101
DESIGN BY: BKB
DRAWN BY: BKB
DATE: ~~4/9/21~~ -- 04/15/2021

SHEET: 2



0 60 120 180

GRAPHIC SCALE IN FEET

SHEET LEGEND

- PROPOSED STORM SEWER
- 700 EXISTING CONTOUR LINE
- PROPOSED STORM MANHOLE
- PROPOSED STORM MANHOLE / INLET W/ TYPE 3 CASTING
- PROPOSED FLARED END SECTION
- LOCAL FLOW DIRECTION

GRADING NOTE: ALL LOTS WILL BE ABOVE 735' AND HOUSE PAD ELEVATIONS WILL COMPLY WITH MAHOMET ORDINANCES.

REVISIONS

NO.	DATE	DESCRIPTION
		~~submitted 04/15/21 for public hearing on 05/04/21~~

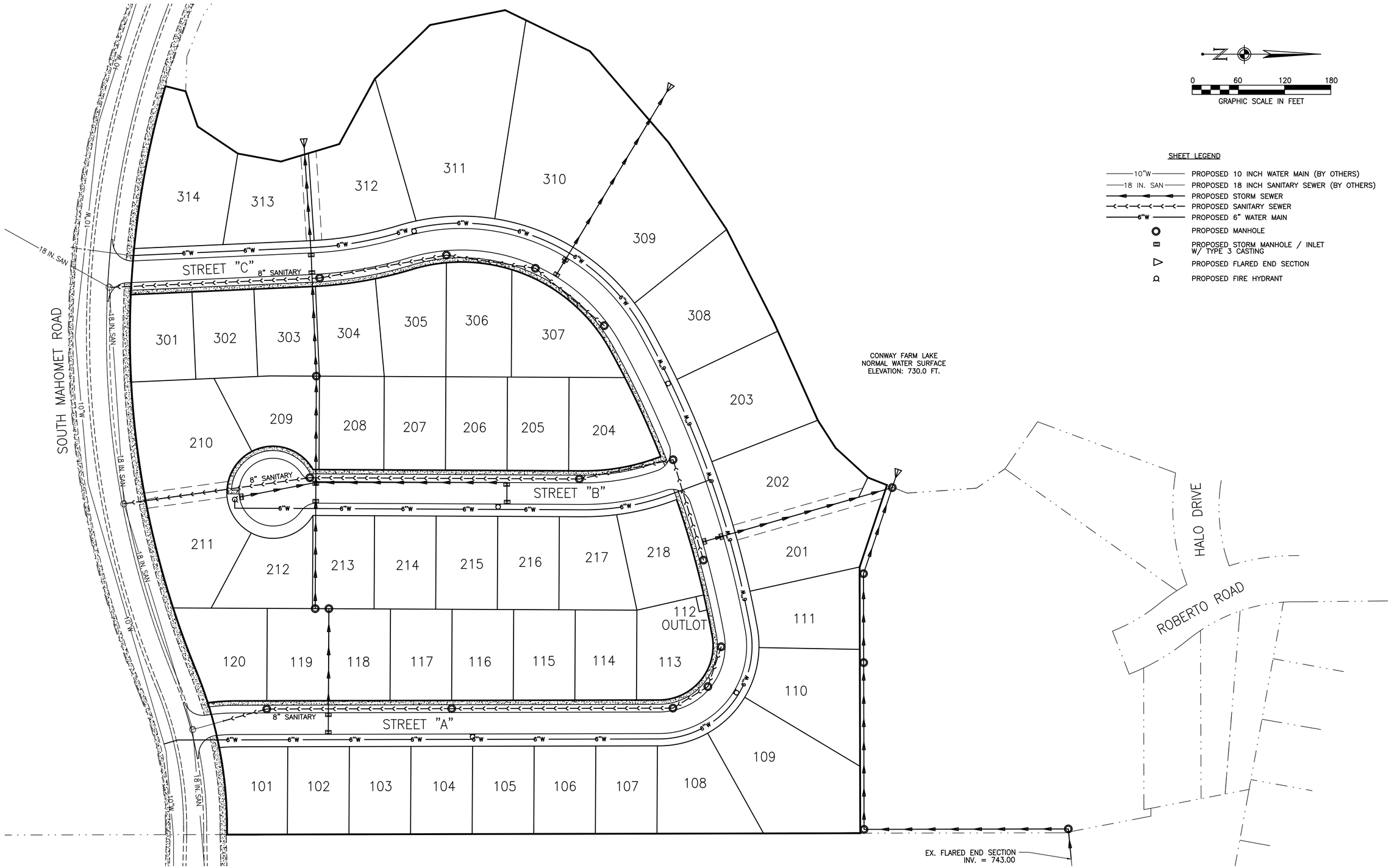
BKB ENGINEERING
301 N. NEIL STREET, SUITE 400 | CHAMPAIGN, IL 61820
CELL 217.840.3546 | OFFICE 217.531.2971 | FAX 217.531.2211

GRADING PLAN

PRAIRIESIDE SUBDIVISION
MAHOMET, ILLINOIS

PROJECT: 216-2101
DESIGN BY: BKB
DRAWN BY: BKB
DATE: ~~4/9/21~~ -- 04/15/2021

SHEET: 3



0 60 120 180

GRAPHIC SCALE IN FEET

SHEET LEGEND

- 10"W — PROPOSED 10 INCH WATER MAIN (BY OTHERS)
- 18 IN. SAN — PROPOSED 18 INCH SANITARY SEWER (BY OTHERS)
- PROPOSED STORM SEWER
- PROPOSED SANITARY SEWER
- 6"W — PROPOSED 6" WATER MAIN
- PROPOSED MANHOLE
- PROPOSED STORM MANHOLE / INLET W/ TYPE 3 CASTING
- PROPOSED FLARED END SECTION
- PROPOSED FIRE HYDRANT

REVISIONS		
NO.	DATE	DESCRIPTION
		submitted 04/15/21 for public hearing on 05/04/21

BKB ENGINEERING
301 N. NEIL STREET, SUITE 400 | CHAMPAIGN, IL 61820
CELL 217.840.3546 | OFFICE 217.531.2971 | FAX 217.531.2211

UTILITY PLAN

PRAIRIESIDE SUBDIVISION
MAHOMET, ILLINOIS

PROJECT: 216-2101
DESIGN BY: BKB
DRAWN BY: BKB
DATE: ~~4/9/21~~ - 04/15/2021

SHEET: 4

EXHIBIT B
(Legal Description of Property)

A PART OF LOT 32 IN HILMUN THIRD SUBDIVISION IN SECTION 23, TOWNSHIP 20 NORTH, RANGE 7 EAST OF THE THIRD PRINCIPAL MERIDIAN, VILLAGE OF MAHOMET, CHAMPAIGN COUNTY, ILLINOIS, ACCORDING TO THE PLAT THEREOF RECORDED AS DOCUMENT NO. 2000R28534 IN THE CHAMPAIGN COUNTY RECORDER OF DEEDS OFFICE, MORE PARTICULARLY DESCRIBED AS FOLLOWS:

COMMENCING ON THE SOUTH RIGHT OF WAY LINE OF S.B.I. ROUTE 39/U.S. ROUTE 150 (OAK STREET) CONVEYED TO THE VILLAGE OF MAHOMET PER TRUSTEE'S DEED RECORDED DECEMBER 9, 1996 AS DOCUMENT NO. 96R30242 IN BOOK 2473 PAGE 154 IN THE CHAMPAIGN COUNTY RECORDER OF DEEDS OFFICE, AT THE POINT OF INTERSECTION WITH THE WEST LINE OF THE EAST HALF OF THE EAST HALF OF SECTION 23, TOWNSHIP 20 NORTH, RANGE 7 EAST OF THE THIRD PRINCIPAL MERIDIAN; THENCE SOUTH 00 DEGREES 08 MINUTES 29 SECONDS EAST 3,953.21 FEET ON SAID WEST LINE OF THE EAST HALF OF THE EAST HALF OF SAID SECTION 23 TO THE SOUTHEAST CORNER OF OUTLOT 1 IN CONWAY FARM SUBDIVISION PHASE 4, ACCORDING TO THE PLAT THEREOF RECORDED AS DOCUMENT NO. 2011R06630 IN THE CHAMPAIGN COUNTY RECORDER OF DEEDS OFFICE ON THE NORTHERLY RIGHT OF WAY LINE OF THE PEORIA & EASTERN RAILROAD NOW NORFOLK SOUTHERN RAILWAY; THENCE NORTH 60 DEGREES 55 MINUTES 40 SECONDS WEST 1,620.00 FEET ON SAID NORTHERLY RIGHT OF WAY LINE OF SAID NORFOLK SOUTHERN RAILWAY TO THE SOUTHWEST CORNER OF LOT 502 IN SAID CONWAY FARM SUBDIVISION PHASE 4; THENCE NORTH 29 DEGREES 04 MINUTES 20 SECONDS WEST 454.45 FEET ON THE WESTERLY LINE OF LOT 501 AND LOT 502 IN SAID CONWAY FARM SUBDIVISION PHASE 4; THENCE NORTH 00 DEGREES 08 MINUTES 29 SECONDS EAST 624.81 FEET ON THE WEST LINE OF LOT 501 OF SAID CONWAY FARM SUBDIVISION PHASE 4 TO THE PROPOSED NORTH RIGHT-OF-WAY LINE OF SOUTH MAHOMET ROAD AND A POINT OF BEGINNING; THENCE NORTH 90 DEGREES 00 MINUTES 00 SECONDS WEST 9.26 FEET ON SAID PROPOSED NORTH RIGHT-OF-WAY LINE TO A POINT OF CURVATURE; THENCE WESTERLY ON SAID PROPOSED NORTH RIGHT-OF-WAY LINE 208.74 FEET ON A TANGENTIAL CURVE CONCAVE TO THE SOUTH HAVING A RADIUS OF 536.50 FEET AND A CHORD OF 207.43 FEET BEARING SOUTH 78 DEGREES 51 MINUTES 13 SECONDS WEST TO A POINT OF REVERSE CURVATURE; THENCE WESTERLY ON SAID PROPOSED NORTH RIGHT-OF-WAY LINE 775.01 FEET ON A TANGENTIAL CURVE CONCAVE TO THE NORTH HAVING A RADIUS OF 1,151.50 FEET AND A CHORD OF 760.46 FEET BEARING SOUTH 86 DEGREES 59 MINUTES 20 SECONDS WEST; THENCE NORTH 14 DEGREES 15 MINUTES 18 SECONDS EAST 27.09 FEET TO THE EASTERLY LINE OF OUTLOT A IN CONWAY FARM SUBDIVISION PHASE 1, ACCORDING TO PLAT THEREOF

RECORDED AS DOCUMENT NO. 2004R25558 IN THE CHAMPAIGN COUNTY RECORDER OF DEEDS OFFICE; THENCE NORTH 71 DEGREES 07 MINUTES 44 SECONDS EAST 48.43 FEET ON SAID EASTERLY LINE OF OUTLOT A; THENCE NORTH 33 DEGREES 57 MINUTES 07 SECONDS EAST 62.90 FEET ON SAID EASTERLY LINE OF OUTLOT A; THENCE NORTH 10 DEGREES 31 MINUTES 55 SECONDS EAST 56.89 FEET ON SAID EASTERLY LINE OF OUTLOT A; THENCE NORTH 16 DEGREES 40 MINUTES 28 SECONDS WEST 79.10 FEET ON SAID EASTERLY LINE OF OUTLOT A; THENCE NORTH 61 DEGREES 25 MINUTES 24 SECONDS WEST 97.21 FEET ON SAID EASTERLY LINE OF OUTLOT A; THENCE NORTH 44 DEGREES 12 MINUTES 09 SECONDS WEST 99.55 FEET ON SAID EASTERLY LINE OF OUTLOT A; THENCE NORTH 11 DEGREES 09 MINUTES 13 SECONDS WEST 99.55 FEET ON SAID EASTERLY LINE OF OUTLOT A; THENCE NORTH 25 DEGREES 47 MINUTES 40 SECONDS EAST 122.13 FEET ON SAID EASTERLY LINE OF OUTLOT A; THENCE NORTH 49 DEGREES 15 MINUTES 50 SECONDS EAST 156.89 FEET ON SAID EASTERLY LINE OF OUTLOT A; THENCE NORTH 56 DEGREES 17 MINUTES 21 SECONDS EAST 135.50 FEET ON SAID EASTERLY LINE OF OUTLOT A; THENCE NORTH 63 DEGREES 01 MINUTES 50 SECONDS EAST 136.12 FEET ON SAID EASTERLY LINE OF OUTLOT A; THENCE NORTH 65 DEGREES 43 MINUTES 52 SECONDS EAST 138.64 FEET ON SAID EASTERLY LINE OF OUTLOT A; THENCE NORTH 57 DEGREES 19 MINUTES 27 SECONDS EAST 42.67 FEET ON SAID EASTERLY LINE OF OUTLOT A; THENCE NORTH 42 DEGREES 39 MINUTES 17 SECONDS EAST 56.89 FEET ON SAID EASTERLY LINE OF OUTLOT A; THENCE NORTH 21 DEGREES 36 MINUTES 40 SECONDS EAST 26.75 FEET ON SAID EASTERLY LINE OF OUTLOT A; THENCE SOUTH 71 DEGREES 31 MINTUES 30 SECONDS EAST 112.14 FEET; THENCE NORTH 89 DEGREES 52 MINUTES 38 SECONDS EAST 345.83 FEET TO THE WEST LINE OF LOT 501 OF SAID CONWAY FARM SUBDIVISION PHASE 4; THENCE SOUTH 00 DEGREES 08 MINUTES 29 SECONDS EAST 822.19 FEET ON SAID WEST LINE OF LOT 501; FEET TO THE POINT OF BEGINNING, WITH ASSUMED BEARINGS GIVEN FOR DESCRIPTION PURPOSES ONLY, ENCOMPASSING 18.61 ACRES, MORE OR LESS.

J:\0508\-605\508-605 Exhibit B.docx

EXHIBIT C
(Conway Farms POA Covenants and ByLaws)

2004R25559

RECORDED ON

08/10/2004 04:30:14PM

CHAMPAIGN COUNTY
RECORDER
BARBARA A. FRASCA

REC FEE: 43.00

REV FEE:

PAGES: 22

PLAT ACT: 0

PROTECTIVE COVENANTS OF
CONWAY FARM SUBDIVISION
AND ALL ADDITIONS THERETO

KNOW ALL MEN BY THESE PRESENTS:

That COMMERCE BANK, Trustee of McLean County Land Trust LDB-91, being the owner, prospective purchaser and developer of the proposed CONWAY FARM SUBDIVISION, a legal description of which is contained in Clause I, and being desirous of subjecting that property to the restrictions, covenants, reservations and charges set forth in this instrument, hereby declares that the property described in Clause I shall hereafter be held, transferred, sold and conveyed subject to the conditions, restrictions, covenants, reservations and charges provided herein.

CLAUSE I

The real property which is and shall be subject to these covenants is legally described as follows:

SEE EXHIBIT A

said property hereinafter being identified as "the property" or "the subdivision" for the purposes of this instrument. The property shall become subject to these covenants as it is acquired by owner.

CLAUSE II

The real property described in Clause I is hereby made subject to the following conditions, restrictions, covenants, reservations and charges, to-wit:

A. For all the Property Described on Exhibit A

1. Street Site Line Obstruction. No fence, wall, hedge or shrub planting which obstructs site lines at elevations between two and six feet above the roadways shall be placed or permitted to remain on any corner lot within the triangular area formed by the street right-of-way lines, or in the case of a rounded property corner, from the intersection of the street right-of-way lines extended.

2. Surface Water. No obstruction, diversion or change in the natural flow of surface water along property lines shall be made by any lot owner or agent thereof in such manner as to cause damage or to interfere with any other property.

3. Subsurface Drainage. Easements for the maintenance of existing subsurface drainage facilities are hereby established, such easements to be ten (10) feet in width and centered upon such field tiles as currently exist and are located within said subdivision. Within said drainage easements, no structure, plantings, or other improvement shall be placed or permitted to remain which may damage, obstruct or interfere with said field tiles; provided however, that any such drainage easement and field tile may be relocated on any said lot by the owner thereof in order to accommodate any development and improvement on said lot, as long as the relocated field tile and drainage easement shall continue to provide such drainage as is equivalent to any such drainage which may have existed prior to the relocation of the field tile and the drainage easement.

4. Water Supply. No individual water well shall be installed or maintained on any lot inasmuch as municipal water supply service is available to the site. A private well shall be allowed within Outlot B of Conway Farm Subdivision Phase I for the sole purpose of providing a supplemental water supply for the lake within Outlot A of Conway Farm Subdivision Phase I. The well shall comply with all Village and State regulations

5. Sewerage System. No individual on-site sewage disposal system shall be installed or maintained on any lot inasmuch as a public sewerage system is available to serve the site.

6. Term. These covenants are to run with the land and shall be binding upon all parties and all persons claiming under them for a period of twenty-five (25) years from the date these covenants are recorded, after which time said covenants shall be automatically extended for successive periods of ten (10) years unless an instrument signed by a majority of the then lot owners of the lots has been recorded agreeing to change said covenants in whole or in part, except as provided for under Clause II A 7 herein (Release of Covenants).

7. Release of Covenants. The majority of the owners of legal title of record of the lots in the subdivision and the future development lots to be added thereto shall have the authority at any time to release all or from time to time any part of the Protective Covenants, reservations, liens or charges herein set forth applicable to such lots and upon recording of such waiver or release in the Recorder's Office of Champaign County, Illinois, such covenant, condition, lien or change shall no longer be required under the provisions herein set forth. Covenants shall not be altered or released without the written approval of the Board of Trustees of the Village of Mahomet, Illinois.

8. Common Areas. The Association shall own, operate and maintain all "common areas" including any outlots, the lake, the park and any storm water detention basins and appurtenances.

B. For Single Family Detached Areas In Areas Legally Described on Exhibit B

1. Each house must be centered on the lot except where developer approves otherwise.

2. The foundation and footings on the house must be below ground. A brick faced ledge is required to cover poured walls on outside.

3. Exterior fireplaces and chimneys of all fireplaces must be faced with brick or stone.

4. All houses or structures must be set back a minimum of thirty (30) feet from the front line and a minimum of eight (8) feet from each side lot line.

5. All roofs on houses and structures must have a pitch of six/twelve or more.

6. No vertical aluminum siding shall be used on any structure.

7. No pressed wood siding shall be used on the exterior of any house or structure.

8. All houses shall have a minimum of four hundred (400) square feet of brick or stone on the exterior.

9. All houses shall have the following minimum square footage of living space, excluding attics and basements:

a.	Ranch style	2,300 square feet
b.	Two-story style	2,700 square feet
c.	Tri-level style	2,400 square feet
d.	Cape cod style	1,700 square feet on main floor

The square footage requirements of ranch, two-story and tri-level styles may be reduced up to a maximum of two hundred (200) square feet if the house has an exterior of not less than fifty percent (50%) brick, and not less than a three-car garage.

10. All houses must be completed within eight months of the issuance of a building permit.

11. All lot owners must begin construction within twelve months from the date of closing on the lot purchase.

12. Foundation elevations must be within six inches of city requirements unless otherwise approved by Village.

13. All contractors who are to build houses for lot owners must be approved by the developer prior to the start of construction and no contractor shall be allowed to build without such approval.

14. The developer reserves the right to approve all house construction plans prior to the commencement of construction. A lot owner intending to construct a home shall submit to developer two detailed sets of blueprints, returning one set of blueprints to the lot owner or proposed builder, with the other copy being retained by developer.

15. Each house must be improved with not less than a two car nor more than a four-car attached garage. The minimum size of any two car garage shall be twenty two (22) feet by twenty two (22) feet and each garage shall have a paved driveway from the street to the garage. All driveways must be paved before occupancy, except where weather prevents paving and then only with the approval of developer.

16. No black tar based insulated sheathing of 1/8" hardboard sheathing shall be allowed.

17. Furnaces shall have an efficiency rating of 90% or better.

18. Air conditioners shall have a S.E.E.R. rating of 12.00 or better.

19. Lots that have frontage on the lake may use water from the lake for lawn sprinkling, fountains or Geothermal energy.

20. No livestock nor pets shall be allowed other than domestic pets such as dogs, cats, birds, and fish. Pets shall not be allowed to roam beyond the boundaries on the lot in such manner as to become nuisances or interfere with other homeowners. Homeowners with dogs as pets shall not allow dogs outside the house if they

bark. Dogs may not use any area other than owners lot as a bathroom.

21. No travel trailers, recreational-type vehicles, mobile homes, boats, boat trailers, motorbikes, trail bikes, snowmobiles, lawn care equipment or like vehicles or items shall be kept on the lot or anywhere in the subdivision and its additions except within enclosed garages.

22. All lawns shall be sodded (front) and sodded or seeded (side and rear) by lot owner prior to occupancy or as soon thereafter as weather permits, and be well-maintained and grass shall be kept mowed to a height of six inches or less.

23. No dirt shall be removed from any lot or from the subdivision or any addition thereto without developer's approval, nor shall any dirt be dumped anywhere within the subdivision or additions without developer's approval.

24. All the lot owners shall maintain their yards so as to keep them clean, free of debris, free of weeds, crabgrass and dandelions.

25. New lumber shall be used in the construction of any house. No prefabricated or enclosed panelized construction shall be allowed, except as may be approved by developer.

26. All houses constructed on lots shall have basements or slabs. No houses will be constructed on crawl spaces.

27. No outbuildings of any kind shall be allowed on any lot, except for gazebos and such other decorative structures as develop may, in its discretion, approve.

28. No footing tile or downspouts shall be connected to the sanitary sewer system.

29. Not more than one sign advertising a lot or house for sale shall be placed on any lot. Only "selling" broker's sign shall be allowed on a lot advertising that a lot or house has been sold. Any such signs advertising that a lot or house has been sold shall not be allowed to remain on a lot for more than fourteen

days. When a purchase agreement or contract for sale of real estate has been signed by a lot or house owner, the selling broker shall have the right to place its "sold" sign on the lot and the "listing" broker's sign shall be removed.

C. For Single Family Attached Areas in Areas Legally Described on Exhibit C - Caro Court PUD/Conway Crossing Area

1. Each living unit shall be attached to one or more living units by a common or party wall.

2. The footings of the unit must be below ground - the foundation may be exposed.

3. Exterior fireplaces and chimneys of all fireplaces must be faced with brick or stone.

4. No vertical aluminum siding shall be used.

5. All units shall have the following minimum square footage of living space, excluding attics and basements:

a) Ranch style	1,350 square feet
b) Two story style	1,750 square feet

6. Each unit must be improved with not less than a two-car nor more than a four-car attached garage. The minimum size of any two-car garage shall be twenty-two (22) feet by twenty-two (22) feet and each garage shall have a paved driveway from the street to the garage. All driveways must be paved before occupancy, except where weather prevents paving and then only with the approval of developer.

7. This single family attached area shall be subject to the Caro Court PUD/Conway Crossings Supplemental Covenants recorded as Document No. 2004R16169 on May 27, 2004.

D. Restriction On All Residentially Zoned Property as Legally Described on Exhibits B and C

1. No outbuildings, above-ground swimming pools, clotheslines or poles, TV reception dishes over two feet in diameter, chain link or wooden fences shall be allowed, nor shall any fence be over six feet in height. All fences shall be approved by developer before erection.

2. Playground equipment, firewood and TV dishes must be screened from all abutting lots. All lots must be mowed and maintained to less than 8" in height until house construction begins.

3. Each lot owner must plant a minimum of twelve trees on Single Family Detached lots and six trees on Single Family Attached lots within 120 days of occupancy of any house constructed on a lot. One-half the required trees shall be evergreen type, at least four feet tall when planted, and one-half shall be at least two inches in diameter deciduous type trees, one-half of each shall be planted in the front yard and rear yard. All trees must be regularly trimmed and maintained in an attractive manner. All yards must, at a minimum, be sodded in front and side yards.

4. All Village sidewalks shall be developed by the builder on the lots in accordance with Village of Mahomet requirements.

E. Restrictions on Commercially Zoned Property as Legally Described on Exhibit D

1. The developer reserves the right to approve all construction and site plans prior to the commencement of construction. An owner intending to construct on any commercially zoned lot shall submit to developer two detailed sets of site and building plans, returning one set of the plans to the lot owner or proposed builder, with the other copy being retained by developer.

F. Developer's Obligation

Developer shall create a Conway Farm Subdivision Property Owners Association at developer's cost. Each lot owner will automatically become a member of the Association

upon the closing of its lot purchase. Each member of the Association shall make any annual payment toward the costs and expenses of the Association, once set up by developer, and the Association shall make an effort to hold the annual contribution to not more than $150.00 per year per family. Developer agrees to develop a park within the subdivision and to manage the park until it has been developed to the developer's satisfaction, at which time the park shall be turned over to the Association free of any and all debt. The lake located in the subdivision shall be a part of the park and will be included in the land turned over to the Property Owners Association by developer. The lake (storm water detention basin), the park and any outlots shall be maintained by the Association. All or any portion of the fees paid by Association members may be used by developer for improvements to the park, as well as maintenance thereof. Developer will establish rules and regulations for the use of the park, including the use of the lake, and these rules and regulations shall remain in effect after said areas are turned over to the Property Owners Association. Until such time as developer and owner have sold all lots in the subdivision or any additions thereto, no changes in rules and regulations pertaining to the park or lake shall be changed, amended or added without the approval of the developer.

G. Property Owners Association

1. DEFINITIONS. The following words and terms, when used in this clause, have the following meanings:

(a) "Association" shall mean and refer to Conway Farm Property Owners Association (CFPOA), which may be incorporated as an Illinois not for profit corporation.

(b) The "Properties" shall mean and refer to the property described in these covenants, and any other property that may become subject to these covenants.

(c) "Common Properties" shall mean and refer to the lake (storm water detention basin), the park, the outlots, and any property, buildings and facilities otherwise acquired by the Association by purchase gift, lease or otherwise, to be devoted to the common use and enjoyment of the owners of the properties.

(d) "Limited Common Properties" shall mean common properties determined by the protective covenants or action by the developer or Association to benefit fewer than all the lots in the development.

(e) "Lot" shall mean and refer to any improved or unimproved plot of land shown upon any recorded final subdivision plat of the properties, with the exception of common properties as heretofore defined.

(f) "Member" shall mean every person with an ownership interest in a lot.

(g) "Owner" shall mean and refer to the record owner, whether one or more persons, firms, associations, corporations or other legal entities, of the fee simple title to any lot situated upon the properties but, notwithstanding any applicable theory of a mortgage, shall not mean or refer to the mortgagee unless and until such mortgagee has acquired title pursuant to foreclosure proceedings or any proceeding in lieu of foreclosure; nor shall the term "Owner" mean or refer to any lessee or tenant of an Owner.

(h) "Ownership interest in a lot" shall mean the interest held by any joint owner, tenant in common, joint tenant, co-owner of an undivided interest in a lot, or other person who, in connection with other persons, constitutes an owner, and those with contractual rights in a lot acquired through an Agreement for Deed - Deed in Escrow or comparable escrowed conveyance arrangement.

2. MEMBERSHIP AND VOTING RIGHTS IN THE ASSOCIATION.

(a) Membership. Every person with an ownership interest in a lot which is a part of the Properties automatically and without further action, shall be a Member of the Association.

(b) Voting Rights. Members of the Association shall be entitled to vote in person or by proxy as follows: for each lot held in fee simple: one vote. When more than one person holds the fee simple title to any lot, such as under tenants by the entirety, joint tenants or tenants in common, the vote for such lot shall be exercised as the co-owners among themselves determine.

(c) By-Laws. The Association shall have and possess all powers necessary to carry out the responsibilities of the Association set forth in this Declaration and shall operate through an elected Board of Managers/Directors pursuant to these Covenants and By-laws adopted by the Board.

3. PROPERTY RIGHTS IN THE COMMON PROPERTIES.

(a) Member's Easement of Enjoyment. Subject to the provisions of this Declaration and the rules and regulations of the Association, every Member shall have a right and easement of enjoyment in and to the Common Properties as such easement shall be appurtenant to and shall pass with the title to every Lot or interest therein.

(b) Title to Common Properties. The Developer may retain the legal title to the Common Properties until such time as it has completed initial improvements thereon and until such time as, in the judgment of the Developer, the Association is able to maintain the same. The Developer, however, notwithstanding any provision herein, hereby covenants for itself, its successors and assigns, that it shall convey to the Association the Common Properties designated on any recorded final subdivision plat not later than the date on which ten (10) lots shall be in ownership other than the Developer's.

(c) Extent of Members' Easements. The rights and easements of enjoyment created hereby shall be subject to the following:

(1) The right of the Association to suspend the enjoyment rights of any Member for any period during which any assessment remains unpaid, or for any period during which any infraction of its rules and regulations continues, or as punishment for prior infractions, it being understood that any suspension for either non-payment of any assessment or a breach of the rules and regulations of the Association shall not constitute a waiver or discharge of the Member or Member's obligation to pay the assessment and be bound by the Association's rules and Regulations; and

(2) The right of the Association to charge admission and other fees for the use of the Common Properties and/or any facilities therein; and

(3) The right of the Association to dedicate or transfer all or any part of the Common Properties to any municipal, county, State, Federal or other public or quasi-public agency, authority or utility for such purposes and subject to such conditions as may be determined by the Association, provided that no such dedication or transfer of all or substantially all of the common elements shall become effective unless such dedication, transfer and determination as to purpose and conditions thereof shall be authorized by the vote in person or by proxy of two thirds of the votes cast at a duly called meeting. A true copy of such resolution, together with a certificate of the result of the vote taken thereon shall be made and acknowledged by the Association and such certificate shall be annexed to any instrument of dedication or transfer affecting the Common Properties, prior to the recording thereof in the Office of the Champaigan County Recorder of Deeds. Such certificate shall be conclusive evidence of authorization by the membership.

(d) The use of and responsibility for Limited Common Properties may be limited to lots benefitted.

4. COVENANT FOR COMMON MAINTENANCE AND CAPITAL ASSESSMENTS.

(a) Creation of the Lien and Personal Obligation of Assessments. By acquiring an ownership interest in any lot in the Properties, each purchaser or grantee and his, her or its heirs, executors, administrators, successors and assigns agree to pay to the Association: (1) Annual Assessments; and (2) Special Assessments. Each such person shall be deemed to have consented to make such payments and to have agreed to all the terms and provisions of this Declaration, whether or not a mention of such a provision was included in the contract, deed or other instrument by which he, she or it acquired title. The annual and special assessments of the association, together with such interest thereon

and costs of collection thereof, as hereinafter provided, shall be a charge and shall constitute a continuing lien upon the land, lot and living unit against which each assessment is made. Each such assessment, together with such interest thereon and cost of collection thereof, as hereinafter provided, shall also be the personal obligation of the person or persons or entity who held such ownership interest at the time when the assessment fell due. In the case of co-ownership of a lot, all of such co-owners of the lot shall be jointly and severally liable.

(b) Purpose of Assessments.

(1) The Annual Assessments levied by the Association shall be used to promote the health, safety, pleasure and welfare of the owners of lots; to pay costs and expenses incident to the operation of the Association, including without limitation, the maintenance and repair of the lake and other facilities located on the land and other common properties, to provide services furnished by the Association, such as lawn care and snow removal on the common areas and to pay for the repair and replacement of improvements on the Common Properties, to pay all taxes and insurance premiums on or for the Common Properties, and all other costs and expenses incidental to the operation and administration of the Association and its facilities.

(2) The Special Assessments shall be used to pay the cost of capital improvements or extraordinary maintenance, repair or replacement on or of the Common Areas and all expenses incidental thereto.

(c) Budget Preparation.

(1) The Association's Role:

a. Annually, the Managers/Directors of the Association shall prepare a budget showing the proposed receipts and expenditures for the next fiscal year. The budget shall include:

(1) The annual assessment of the Association by lot,

(2) Any special assessments of the Association by lot - including any assessments for Limited Common Properties,

(3) Annual assessments are due on January 15 of each year, payable in advance. Partial years shall be pro-rated on a quarterly basis.

b. The annual budget shall be prepared and distributed to owner of each lot not less than 30 days prior to the date of its adoption.

c. The Association Board shall give at least 10, but not more than 30, days written notice of any Association Board meeting at which the proposed annual budget is to be adopted, increased, or new assessment established.

d. Annually, after the close of the Association's fiscal year, the Association Board shall supply the owner of each lot an itemized accounting of the preceding year's receipts and disbursements, showing a tabulation of the amounts collected by account, excess or deficit in each account, and the amount of reserves on hand by account.

(d) List of Assessments, Notice of Assessment, Certificate as to Payment. The Board of Directors of the Association with respect to the Association, shall cause to be prepared, at least thirty (30) days in advance of the due date of each assessment, a list of the properties and all assessments applicable thereto, in alphabetical order, according to the names of the Owners thereof, which list shall be kept in the office of the Association and shall be open to inspection, upon request, by any owner of a lot or owner of an interest therein.

The Association shall, upon the request of any owner liable for an assessment or of the mortgagee of the Owner's premises, furnish to such Owner or mortgagee a certificate in writing, signed by an officer of the Association, setting forth whether or not such

assessment has been paid. Such certificate shall constitute conclusive evidence of the payment of any assessments therein stated to have been paid.

(e) Effect of Non-Payment of Assessment. If the assessments are not paid promptly on the due date thereof, then such assessment shall become delinquent automatically and shall, together with interest thereon and costs of collection thereof as hereinafter provided, become a continuing lien on the property against which it is levied, which lien shall bind such property in the hands of the then owner, his, her or its heirs, executors, devisees, personal representatives, successors and assigns. The personal obligation of the then owner to pay such assessment, however, shall remain his, her, their or its personal obligation and shall not be a personal obligation of his, her, their or its successors in title unless expressly assumed by them.

If the assessment is not paid within thirty (30) days after the due date, the assessment, together with interest thereon at the rate of twenty percent (20%) per annum may be enforced and collected by the Association with respect to Association charges and by each subsidiary owner association, or association on their behalf, with respect to the charges of any subsidiary owners association, by the institution of an action at law against the owner or owners personally obligated to pay the same, or by an action to foreclose the lien against the property, and there shall be added to the amount of such assessment and interest, the costs of preparing and filing the complaint in such action, and in the event a judgment is obtained, such judgment shall include, in addition to the assessment, interest, court costs and attorney's fees.

(f) Exempt Property. The following property subject to these covenants shall be exempt from the assessments, charge, and lien created herein: (a) all Common Properties as defined in Clause II, paragraph G 1(c) hereof, and (b) all properties owned by the Developer or other builders prior to the issuance of a Certificate of Occupancy.

10. Developer may from time to time amend the Protective Covenants for the unsold lots if, in his opinion, it is for the good of the sold or unsold lots,

except any such amendment shall be with prior written approval of the Board of Trustees of the Village of Mahomet.

CLAUSE III

All of the foregoing restrictions, reservations and covenants shall run with the land and shall be binding upon all subsequent owners and all restrictions, reservations and covenants shall be enforceable by each and every lot owner by appropriate legal action in courts of law or equity.

In the event that developer, homeowners association or any lot owner must resort to a court of law to enforce any of the foregoing restrictions, reservation or covenants, the lot owner or owners who have violated the same shall be liable and legally responsible for all court costs and reasonable attorney's fees incurred in the enforcement of the same. Any such court actions may be brought to restrain violations, to require corrections or modifications, or to recover damages.

CLAUSE IV

The undersigned does hereby certify and covenant that he is the owner and developer of all the property affected by this document and that he is authorized to execute the same.

IN WITNESS WHEREOF, the undersigned has executed this document for the uses and purposes herein set forth this 8 day of August, 2004

COMMERCE BANK, Trustee of McLean County Land Trust LDB-91

BY: Mary Brent

Its: Trust Officer

ATTEST:

Its Vice President

CORPORATE TRUSTEE NOTARY

STATE OF ILLINOIS)
) SS:
COUNTY OF McLEAN)

I, THE UNDERSIGNED, a Notary Public in and for said County and State aforesaid, do hereby certify that Mary Brent, personally known to me to be the VP & TO of Commerce Bank (Trustee) and Byron Blotcky, personally known to me to be the VP of ~~Trustee~~ Commerce Bank, whose names are subscribed to the foregoing instrument appeared before me this day in person and severally acknowledged that as said VP and VP of Trustee, they signed and caused the seal of said Trustee to be affixed thereto, (if the Trustee uses a corporate seal) pursuant to authority given by the Board of Directors of Trustee and as their free and voluntary act and as the free and voluntary act and deed of Trustee for on behalf of the Trust for the uses and purposes therein set forth.

Given under my hand and notarial seal this 8 day of August, 2004.

James L. Farrell
NOTARY PUBLIC

My commission expires:

"OFFICIAL SEAL"
Janis L. Farrell
Notary Public, State Of Illinois
My Commission Expires 04/08/08

EXCULPATION CLAUSE

It is expressly understood and agreed by and between the parties hereto, anything herein to the contrary notwithstanding, that each and all of the representations, covenants, undertakings and agreements herein made on the part of the Trustee while in the form purporting to be the representations, covenants, undertakings and agreements of said Trustee are nevertheless each and every one of them, made and intended not as personal representations, covenants, undertakings and agreements by the Trustee for the purpose or with the intention of binding said Trustee personally but are made and intended for the purpose of binding only that portion of the trust property specifically described herein, and this instrument is executed and delivered by said Trustee not in its own right, but solely in the exercise of the powers conferred

upon it as such Trustee; and that no personal liability or personal responsibility is assumed by nor shall at any time be asserted or enforceable against the Trustee or any of the beneficiaries under said Trust Agreement, on account of this instrument or on account of any representation, covenant, undertaking or agreement of the said trustee in this instrument contained, either expressed or implied, all such personal liability, if any, being expressly waived and released.

This Instrument Prepared By/Return To:
Frank Miles
Hayes, Hammer, Miles, Cox & Ginzkey
202 North Center Street
Bloomington, Illinois 61701
309/828-7331

4506.06
5/06/04
DPB:kk
Prelim Plan Perimeter - Covenants

Legal Description

A part of Section 14 and Section 23 in Township 20 North, Range 7 East of the Third Principal Meridian, Village of Mahomet, Champaign County, Illinois, more particularly described as follows: Beginning at the southwest corner of Lot 23 in Hilmun Fourth Subdivision; thence N.89°-41'-48"E. 210.40 feet on the southerly line of said Lot 23; thence S.00°-18'-12"E. 103.74 feet on the line of said Lot 23; thence N.89°-41'-48"E. 169.50 feet to the southeast corner of said Lot 23; thence N.00°-18'-12"W. 214.00 feet to the northeast corner of said Lot 23; thence N.79°-36'-37"W. 183.08 feet on the northerly line of said Lot 23 to the southeast corner of Lot 22 in Hilmun Second Subdivision; thence N.00°-18'-12"W. 579.36 feet to the northeast corner of Lot 21 in said Hilmun Second Subdivision on the south right of way line of S.B.I. 39/U.S. Route 150/Oak Street per Trustee's Deed, recorded December 9, 1996 as Document No. 96R30242 in Book 2473, Page 154 in the Champaign County Recorder of Deeds Office; thence southeasterly on said right of way line 166.18 feet on a non-tangential curve concave to the southwest having a central angle of 00°-36'-41", a radius of 15,576.12 feet and a chord of 166.18 feet bearing S.79°-54'-57"E. from the last described course; thence S.79°-36'-37"E. 1770.90 feet on said right of way line to the west line of said the E½ of the E½ of said Section 23; thence S.00°-08'-29"E. 3953.21 feet on said west line of the E½ of the E½ of Section 23 to the northerly right of way line of the Peoria & Eastern Railroad; thence N.60°-55'-40"W. 3590.31 feet on said railroad right of way line to the southeast corner of Oak Creek, an Addition to the Village of Mahomet; thence N.00°-53'-38"W. 2249.11 feet on the east line of said Oak Creek, an Addition to the Village of Mahomet, to the southwest corner of Lot 1 in Middletown Subdivision; thence S.83°-16'-07"E. 615.38 feet to the southeast corner of Lot 2 in said Middletown Subdivision on the west line of Lot 1 in Hilmun First Subdivision; thence S.00°-53'-38"E. 80.08 feet to the southwest corner of said Lot 1 in Hilmun First Subdivision; thence S.79°-36'-37"E. 389.63 feet to the southeast corner of said Lot 1; thence S.00°-18'-12"E. 194.27 feet on the west right of way line of Heather Drive as dedicated in Hilmun Second Subdivision and Hilmun Fourth Subdivision to the southwest corner of Hilmun Fourth Subdivision; thence N.89°-41'-48"E. 65.00 feet on the south right of way line of said Heather Drive to the Point of Beginning, containing 225.55 acres, more or less, with assumed bearings given for description purposes only.

EXHIBIT B

4506.06
5/6/04
DPB:kk
Residential Parcel - Covenants

Legal Description

A part of Section 23, Township 20 North, Range 7 East of the Third Principal Meridian, Village of Mahomet, Champaign County, Illinois, more particularly described as follows: Beginning on the south right of way line of S.B.I. Route 39/U.S. Route 150 (Oak Street), conveyed to the Village of Mahomet per Trustee's Deed recorded December 9, 1996 as Document No. 96R30242 in Book 2473 Page 154 in the Champaign County Recorder of Deeds Office, at the point of intersection with the west line of the E½ of the E½ of Section 23; thence S.00°-08'-29"E. 3953.21 feet on said west line of the E½ of the E½ of Section 23 to the northerly right of way line of the Peoria & Eastern Railroad; thence N.60°-55'-40"W. 3590.31 feet on said railroad right of way line to the southeast corner of Oak Creek, an Addition to the Village of Mahomet; thence N.00°-53'-38"W. 2249.11 feet on the east line of said Oak Creek, an Addition to the Village of Mahomet, to the southwest corner of Lot 1 in Middletown Subdivision; thence S.83°-16'-07"E. 20.18 feet on the south line of said Lot 1; thence S.00°-53'-38"E. 200.00 feet; thence S.49°-25'-19"E. 326.98 feet; thence S.37°-48'-21"W. 45.17 feet; thence N.89°-41'-48"E. 753.01 feet to the southerly extension of the west right of way line of Heather Drive as dedicated in Hilmun Second Subdivision and Hilmun Fourth Subdivision; thence N.00°-18'-12"W. 30.00 feet on the said extension of the west right of way line of Heather Drive to the southwest corner of Hilmun Fourth Subdivision; thence N.89°-41'-48"E. 275.40 feet on the south line of Hilmun Fourth Subdivision and the southerly line of Lot 23 in said Hilmun Fourth Subdivision; thence S.00°-18'-12"E. 103.74 feet on the line of said Lot 23; thence N.89°-41'-48"E. 169.50 feet to the southeast corner of said Lot 23; thence N.00°-18'-12"W. 214.00 feet to the northeast corner of said Lot 23; thence S.79°-36'-37"E. 1162.55 feet on the southeasterly extension of the south line of Lot 22 in Hilmun Second Subdivision; thence N.00°-08'-29"W. 517.77 feet parallel with the said west line of the E½ of the E½ of Section 23; thence N.23°-29'-36"E. 62.77 feet to the said south right of way line of S.B.I. Route 39/U.S. Route 150 (Oak Street) described in said Document No. 96R30242; thence S.79°-36'-37"E. 564.34 feet to the Point of Beginning, containing 200.83 acres, more or less, with assumed bearings given for description purposes only.

EXHIBIT C

4506.06
05/06/04
DPB:kk
Caro Court PUD Perimeter - Covenants

Legal Description

A part of Section 23, Township 20 North, Range 7 East of the Third Principal Meridian, Village of Mahomet, Champaign County, Illinois, more particularly described as follows: Commencing at the southwest corner of Lot 1 in Middletown Subdivision on the east line of Oak Creek, an Addition to the Village of Mahomet; thence S.83°-16'-07"E. 20.18 feet on the south line of said Lot 1 to the Point of Beginning; thence continuing S.83°-16'-07"E. 595.20 feet to the southeast corner of Lot 2 in said Middletown Subdivision on the west line of Lot 1 in Hilmun First Subdivision; thence S.00°-53'-38"E. 80.08 feet to the southwest corner of said Lot 1 in Hilmun First Subdivision; thence S.79°-36'-37"E. 389.63 feet to the southeast corner of said Lot 1; thence S.00°-18'-12"E. 224.27 feet on the west right of way line of Heather Drive as dedicated in Hilmun Second Subdivision and Hilmun Fourth Subdivision, and the southerly extension of said right of way line; thence S.89°-41'-48"W. 753.01 feet; thence N.37°-48'-21"E. 45.17 feet; thence N.49°-25'-19"W. 326.98 feet; thence N.00°-53'-38"W. 200.00 feet to the Point of Beginning, containing 7.08 acres, more or less, with assumed bearings given for description purposes only.

EXHIBIT D

4506.06
5/6/04
DPB:kk
Commercial Parcel - Covenants

Legal Description

A part of Section 14 and 23 in Township 20 North, Range 7 East of the Third Principal Meridian, Village of Mahomet, Champaign County, Illinois, more particularly described as follows: Commencing on the south right of way line of S.B.I. Route 39/U.S. Route 150 (Oak Street) conveyed to the Village of Mahomet per Trustee's Deed recorded December 9,1996 as Document No. 96R30242 in Book 2473 Page 154 in the Champaign County Recorder of Deeds Office, at the point of intersection with the west line of the E½ of the E½ of Section 23; thence N.79°-36'-37"W. 564.34 feet on said south right of way line conveyed in Document No. 96R30242 to the Point of Beginning; thence S.23°-29'-36"W. 62.77 feet; thence S.00°-08'-29"E. 517.77 feet parallel with the said west line of the E½ of the E½ of Section 23 to the point of intersection with the southeasterly extension of the south line of Lot 22 in Hilmun Second Subdivision; thence N.79°-36'-37"W. 1345.63 feet to the southeast corner of said Lot 22; thence N.00°-18'-12"W. 579.36 feet to the northeast corner of Lot 21 in Hilmun Second Subdivision on the south right of way line of said S.B.I. Route 39/U.S. Route 150 (Oak Street) as conveyed to the Village of Mahomet in Document No. 96R30242; thence southeasterly on said right of way line 166.18 feet on a non-tangential curve concave to the southwest having a central angle of 00°-36'-41", a radius of 15,576.12 feet and a chord of 166.18 feet bearing S.79°-54'-57"E. from the last described course; thence S.79°-36'-37"E. 1206.56 feet to the Point of Beginning, containing 17.64 acres, more or less, with assumed bearings given for description purposes only.

RESOLUTION NO. 21-05-06

A RESOLUTION APPROVING A DEVELOPMENT AGREEMENT BY AND BETWEEN THE VILLAGE OF MAHOMET, ILLINOIS
and
VERTICAL TOWER PARTNERS, LLC, an Illinois Limited Liability Company
for
Prairieside Subdivision LSRD

BE IT RESOLVED BY THE BOARD OF TRUSTEES OF THE VILLAGE OF MAHOMET, ILLINOIS, as follows:

SECTION 1. That the Agreement entitled "DEVELOPMENT AGREEMENT" with attachments, by and between THE VILLAGE OF MAHOMET, ILLINOIS (the "Village") and VERTICAL TOWER PARTNERS, LLC, an Illinois Limited Liability Company (the "Developer")" be approved.

SECTION 2. That the Village President is hereby authorized to execute the Agreement in substantially the same form as attached hereto.

PASSED this _____ day of _____, 2021.

APPROVED:_____
PRESIDENT, BOARD OF TRUSTEES
VILLAGE OF MAHOMET

ATTEST: _____
VILLAGE CLERK

MEMORANDUM

TO THE

BOARD OF TRUSTEES

ITEM: Annexation of Vacant Land – PV403 Developments LLC 26.03 AC west of Prairieview Road, North of Clark Street.	**DEPARTMENT:** Community Development
AGENDA SECTION: Planning and Development	**AMOUNT:** n/a
ATTACHMENTS: (X) Annexation Petition w/annexation plat (X) Ordinance	**DATE:** for study session on May 18, 2021

INTRODUCTION:

If related zoning upon annexation request is approved, the landowner, PV403 Developments LLC, requests annexation of 26.04 acres of land west of Prairieview Road and north of Clark Street.

BACKGROUND:

Illinois statutes and case law control annexations of land into the corporate limits of a municipality. An annexation policy was adopted by the BOT on June 26, 2018 (Res 18-06-08). The annexation policy does not supplant, supplement or add additional legal requirements or factors to Illinois statutes regarding annexations. The policy in part established a comprehensive list of factors that could be considered in annexation decisions. Though the policy reiterates that they are not required by State statutes, analysis and discussion of the factors in the policy can help provide clarity and transparency to the complex decisions for individual annexations. The policy directs staff to provide analysis of eligible properties.

Upon request by the petitioner through staff, a petition for annexation was prepared by the Village Attorney. If the related "zoning upon annexation" is approved, the petitioner requests annexation.

GENERAL FACTS:

- The property is in the service area for Sangamon Valley Public Water District which serves Village properties and unincorporated areas north of I-74 and east of Route 47.
- Prairieview Road is a County Highway and annexation does not transfer maintenance responsibilities to the Village.
- The property has been wholly bounded since 2017.
- The property is undeveloped but a mini warehouse project is proposed for the southernmost portion of the property in the near future.

FACTORS FOR CONSIDERATION:

Although not required, factors for consideration pertinent to the unique situation of the property are provided for Board of Trustees evaluation. Staff analysis of the consideration factors is as follows with staff answers in **bold**:

FISCAL REVIEW

- Annexation WILL/**WILL NOT** significantly increase the Village's revenue in the form of EAV and real estate tax receipts, local share of state income tax and MFT funds, retailer's occupation tax, video-gaming, and other sources.
- Annexation WILL**/WILL NOT** increase the Village's eligibility for grant monies.
- The current land use is one which IS/**IS NOT** needed within the boundaries of the Village for purposes of a balanced economy.

PLANNING & LAND USE

- Annexation of the parcel **WILL**/WILL NOT provide a strategic benefit to facilitate smart growth.
    - The property is wholly bounded.
- The application of Village zoning requirements **WILL**/WILL NOT be beneficial to the properties in the area or **WILL**/WILL NOT prevent development or use in a manner that is inconsistent with the Comprehensive Plan maps and policies.
- The property **IS**/IS NOT in a use that would be compliant with Village zoning ordinances when annexed to the 'similar zoning' as set forth in the Municipal Code (65 ILCS 5/7-1 et seq.).
- The property **IS**/IS NOT compliant with County zoning ordinances.
- The property HAS/**HAS NOT** been legally subdivided according to Village requirements.
- Annexation **WILL**/WILL NOT result in more logical boundaries for the Village.

ELIGIBILITY

- The property **IS**/IS NOT eligible for immediate annexation.
- The owner **HAS**/HAS NOT delivered an executed petition for annexation to the Village.
- The property **HAS**/HAS NOT been contiguous to or wholly bounded by the Village limits for a lengthy period of time.
    - The property became wholly bounded in April 2017.

AFFECTED GOVERNMENT ENTITIES

- The annexation WILL/**WILL NOT** involve prior notification of other taxing bodies or government entities.

OPERATIONAL & SERVICE IMPACTS

- Current roadway conditions WILL/**WILL NOT** require the Village to make roadway improvements within the next three years.
    - The site is not developed and Prairieview Road is a County Highway.
- Annexation WILL/**WILL NOT** require a temporary service agreement between the township and the Village to maintain efficiencies in road related services such as snow plowing.
- Annexation WILL/**WILL NOT** significantly extend the travel distances of Mahomet police to provide consistent coverage as currently provided to In-Village properties.
- Annexation WILL/**WILL NOT** result in operational challenges that threaten current service levels to existing Village properties and related residents and businesses.
- The property as not currently annexed IS/**IS NOT** impeding the efficient and cost-effective operation of Village services.

- The property IS/**IS NOT** served by Village provided utilities.
- The property WILL/**WILL NOT BE** served by Village provided utilities.
- The property DOES/**DOES NOT** directly benefit from Village owned and maintained stormwater management facilities.
    - There is one private detention basin with a dam serving the property that is likely to be reconstructed upon development. Such use requires the basin to be owned and maintained by the benefitting properties and a maintenance agreement be entered into with the Village.
- The property **IS**/IS NOT a proportional increase in service distances to the size of the property.
- The property **DOES**/DOES NOT directly benefit from Village owned and maintained transportation facilities.
    - The property is accessed by a Village owned and maintained Clark street but the majority of developable frontage is along Prairieview Road, a County Highway.
- The property DOES/**DOES NOT** directly benefit from Village owned public utilities or from Village services.

DISCUSSION OF ALTERNATIVES:

1. **APPROVE – Staff Recommendation.** Annexation will facilitate development and the consideration of an conditional use for a mini-warehousing project off of Clark Street.
2. **DENY**– the proposed mini-warehousing project and subdivision will not be possible.

PRIOR RECENT BOARD ACTION: None.

COMMUNITY INPUT: None

BUDGET IMPACT: Little. The land is undeveloped so little tax revenue is available.

STAFF IMPACT: None

RECOMMENDED ACTION: Staff recommends approval the petition to annex.

DEPARTMENT HEAD APPROVAL:	**VILLAGE ADMINISTRATOR:**
/s/ Kelly Pfeifer, Village Planner	*/s/ Patrick Brown*

PETITION FOR ANNEXATION
(Without Township Highway)

TO THE BOARD OF TRUSTEES OF THE VILLAGE OF MAHOMET, ILLINOIS

We, the undersigned, do hereby petition for annexation of the following described real estate to the Village of Mahomet, Illinois, and in support of said petition, states, under oath, the following:

1. That the following described real estate:
(SEE ATTACHED PLAT AND LEGAL DESCRIPTION, EACH OF WHICH IS BY REFERENCE INCORPORATED HEREIN.) PIN 15-13-13-300-001
is contiguous to the Village of Mahomet, Illinois, is not within the corporate limits of any municipality, is within a public library district, and is part of the Corn Belt Fire Protection District.

2. That the said Village of Mahomet does not provide fire protection or a public library.
3. That the proposed annexation does not include a highway under the jurisdiction of a township.
4. That the undersigned is the owner of record of the aforesaid real estate and there are NO electors/registered voters residing thereon.

IT IS THEREFORE REQUESTED by the undersigned that the Board of the Village of Mahomet adopt an ordinance annexing the aforesaid real estate to the Village of Mahomet.

DATED this 11TH day of March, 2020.

OWNER:
PV403 DEVELOPMENTS, LLC, an Illinois limited liability company
BY: BWCU, LLC, an Illinois limited liability company, Manager

BY: _____
Ryan Walmer, Manager

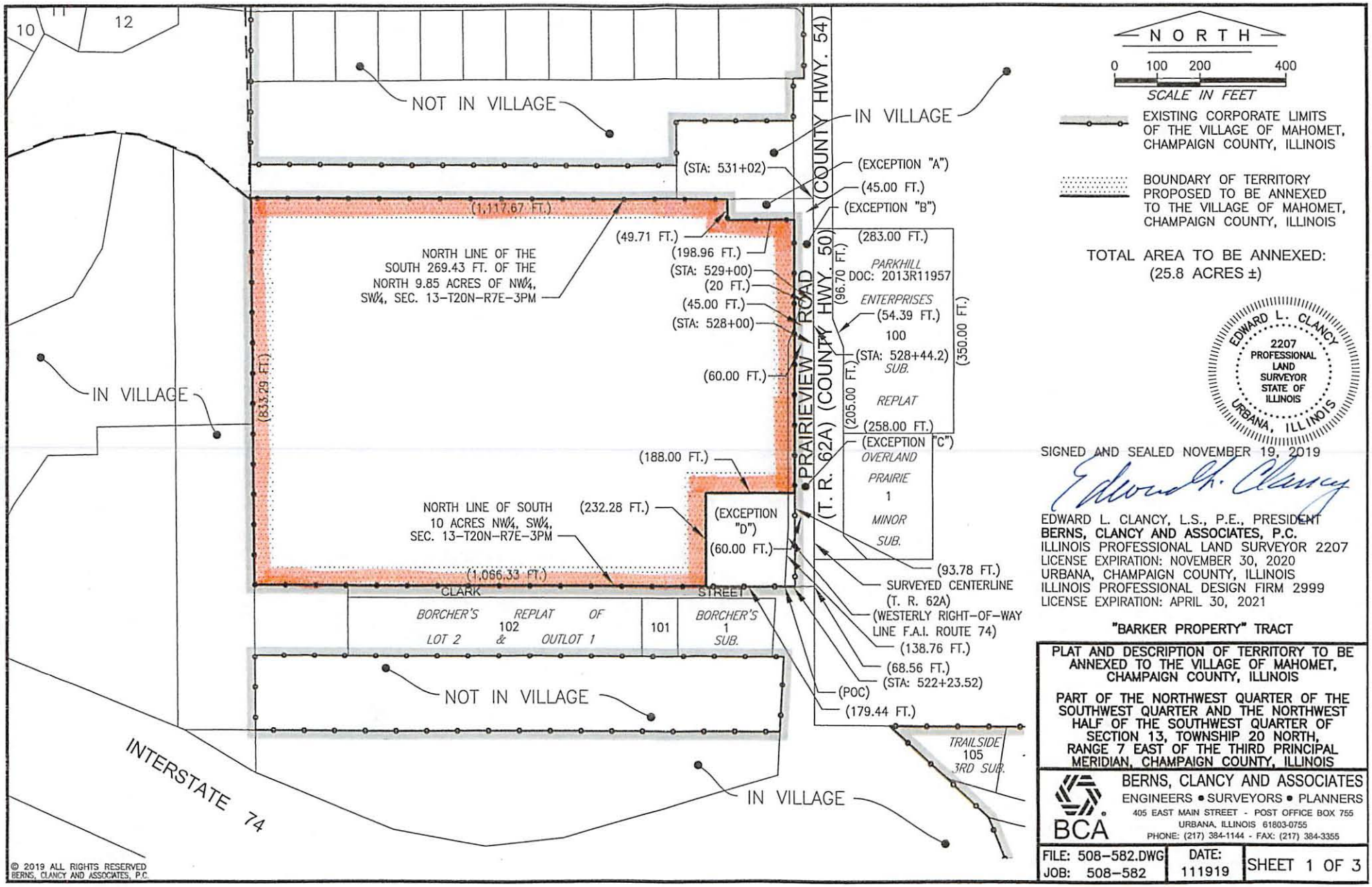
BY _____
Brad Barker, Manager

SUBSCRIBED AND SWORN TO BEFORE ME THIS
11 DAY OF March, 2020.

_____
NOTARY PUBLIC

Seal

JEREMY DALLAS
OFFICIAL SEAL
Notary Public - State of Illinois
My Commission Expires Sep 04, 2024



N O R T H

0 100 200 400

SCALE IN FEET

EXISTING CORPORATE LIMITS OF THE VILLAGE OF MAHOMET, CHAMPAIGN COUNTY, ILLINOIS

BOUNDARY OF TERRITORY PROPOSED TO BE ANNEXED TO THE VILLAGE OF MAHOMET, CHAMPAIGN COUNTY, ILLINOIS

TOTAL AREA TO BE ANNEXED:
(25.8 ACRES ±)

EDWARD L. CLANCY 2207 PROFESSIONAL LAND SURVEYOR STATE OF ILLINOIS URBANA, ILLINOIS

SIGNED AND SEALED NOVEMBER 19, 2019

EDWARD L. CLANCY, L.S., P.E., PRESIDENT
BERNS, CLANCY AND ASSOCIATES, P.C.
ILLINOIS PROFESSIONAL LAND SURVEYOR 2207
LICENSE EXPIRATION: NOVEMBER 30, 2020
URBANA, CHAMPAIGN COUNTY, ILLINOIS
ILLINOIS PROFESSIONAL DESIGN FIRM 2999
LICENSE EXPIRATION: APRIL 30, 2021

"BARKER PROPERTY" TRACT

PLAT AND DESCRIPTION OF TERRITORY TO BE ANNEXED TO THE VILLAGE OF MAHOMET, CHAMPAIGN COUNTY, ILLINOIS

PART OF THE NORTHWEST QUARTER OF THE SOUTHWEST QUARTER AND THE NORTHWEST HALF OF THE SOUTHWEST QUARTER OF SECTION 13, TOWNSHIP 20 NORTH, RANGE 7 EAST OF THE THIRD PRINCIPAL MERIDIAN, CHAMPAIGN COUNTY, ILLINOIS

BERNS, CLANCY AND ASSOCIATES
ENGINEERS • SURVEYORS • PLANNERS
405 EAST MAIN STREET - POST OFFICE BOX 755
URBANA, ILLINOIS 61803-0755
PHONE: (217) 384-1144 - FAX: (217) 384-3355

FILE: 508-582.DWG
JOB: 508-582
DATE: 111919
SHEET 1 OF 3

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BERNS, CLANCY AND ASSOCIATES, P.C.

SURVEYOR'S REPORT

I, EDWARD L. CLANCY, ILLINOIS PROFESSIONAL LAND SURVEYOR 2207 AND PRESIDENT OF BERNS, CLANCY AND ASSOCIATES, P.C. DO HEREBY STATE THAT AT THE REQUEST OF AND FOR THE EXCLUSIVE BENEFIT OF **THE VILLAGE OF MAHOMET**, I PREPARED THE FOLLOWING DESCRIPTION AND ACCOMPANYING PLAT OF TERRITORY PROPOSED TO BE ANNEXED TO THE VILLAGE OF MAHOMET, CHAMPAIGN COUNTY, ILLINOIS, BEING A PART OF THE NORTHWEST QUARTER OF THE SOUTHWEST QUARTER, AND PART OF THE NORTHEAST QUARTER OF THE SOUTHWEST QUARTER OF SECTION 13, TOWNSHIP 20 NORTH, RANGE 7 EAST OF THE THIRD PRINCIPAL MERIDIAN, **VILLAGE OF MAHOMET**, CHAMPAIGN COUNTY, ILLINOIS, MORE PARTICULARLY DESCRIBED AS FOLLOWS:

"BARKER" TRACT:

THE NORTH TWENTY (20) ACRES OF THE SOUTH THIRTY (30) ACRES OF THE NORTHWEST QUARTER (NW ¼) OF THE SOUTHWEST QUARTER (SW 1/4) AND THE SOUTH 269.43 FEET OF THE NORTH 9.85 ACRES OF THE NORTHWEST QUARTER (NW 1/4) OF THE SOUTHWEST QUARTER (SW 1/4), ALL IN SECTION THIRTEEN (13), TOWNSHIP TWENTY (20) NORTH, RANGE SEVEN (7) EAST OF THE THIRD PRINCIPAL MERIDIAN, CHAMPAIGN COUNTY, ILLINOIS, EXCEPT THE FOLLOWING TRACTS:

EXCEPTION "A"

THE NORTH 49.71 FEET OF THE EAST 198.96 FEET OF THE ABOVE DESCRIBED TRACT.

AND ALSO

EXCEPTION "B"

ALL THAT PART LYING EAST OF A LINE 45 FEET WEST OF THE SURVEYED CENTERLINE OF COUNTY HIGHWAY 54 AS RECORDED IN PLAT BOOK "T", PAGE 12, IN THE OFFICE OF THE RECORDER, CHAMPAIGN COUNTY, EXTENDING FROM STATION 528 + 44.2 TO THE NORTH PROPERTY LINE AT STATION 531 + 02, EXCLUSIVE OF THAT PORTION LYING WITHIN THE EXISTING PUBLIC RIGHT-OF-WAY, ALL IN AND BEING A PART OF THE EAST 45 FEET OF THE NORTHWEST QUARTER (NW ¼) OF THE SOUTHWEST QUARTER (SW ¼) OF SECTION 13, TOWNSHIP 20 NORTH, RANGE 7 EAST OF THE THIRD PRINCIPAL MERIDIAN, CHAMPAIGN COUNTY, ILLINOIS, CONTAINING 0.115 ACRES MORE OR LESS.

AND ALSO

EXCEPTION "C"

THAT PART OF THE ABOVE DESCRIBED TRACT LOCATED EAST OF A LINE BEGINNING ON THE SOUTH LINE OF THE ABOVE SAID PROPERTY 68.56 FEET LT. OF THE SURVEYED CENTERLINE OF T.R.62-A (AS RECORDED IN PLAT BOOK "P", PAGE 37, IN THE RECORDER'S OFFICE IN CHAMPAIGN COUNTY, ILLINOIS) AND EXTENDING NORTHERLY TO 60 FEET LT. STATION 523 + 62 ON SAID ROUTE 62-A; THENCE NORTHERLY TO 60 FEET LT. STATION 528 + 00:

"BARKER" TRACT

TERRITORY TO BE ANNEXED TO THE VILLAGE OF MAHOMET **PART OF THE NORTHWEST QUARTER OF THE SOUTHWEST QUARTER AND PART OF THE NORTHEAST QUARTER OF THE SOUTHWEST QUARTER OF SECTION 13, TOWNSHIP 20 NORTH, RANGE 7 EAST OF THE THIRD PRINCIPAL MERIDIAN, VILLAGE OF MAHOMET, CHAMPAIGN COUNTY, ILLINOIS**	BCA	**BERNS, CLANCY AND ASSOCIATES, P.C.** **ENGINEERS • SURVEYORS • PLANNERS** **405 EAST MAIN STREET** **POST OFFICE BOX 755** **URBANA, IL 61803-0755** **PHONE: 217-384-1144 FAX: 217-384-3355**		
	DATE **111919**	**SCALE** **—**	**SHEET** **2 of 3**	**JOB** **508-582**

THENCE NORTHEASTERLY TO THE EXISTING RIGHT-OF-WAY LINE OF T.R. 62-A AT A POINT 20 FEET LT. STATION 529 + 00. THE SOUTH PROPERTY LINE INTERSECTS THE CENTERLINE OF TOWNSHIP ROAD 62-A AT STATION 522 + 23.52 (CONTAINING 0.90 ACRES, MORE OR LESS WHICH INCLUDES 0.31 ACRES MORE OR LESS WITHIN THE LIMITS OF EXISTING TOWNSHIP ROAD 62A).

AND ALSO

EXCEPTION "D"

COMMENCING AT THE POINT OF INTERSECTION OF THE NORTH LINE OF THE SOUTH 10 ACRES OF THE NORTHWEST QUARTER OF THE SOUTHWEST QUARTER OF SAID SECTION 13, WITH THE WESTERLY RIGHT OF WAY LINE OF F.A.I. ROUTE 74 AS RECORDED AT BOOK 805 AT PAGE 17 IN CHAMPAIGN COUNTY RECORDER'S OFFICE, SAID POINT OF INTERSECTION ALSO BEING 68.56 FEET WEST OF THE SURVEYED CENTERLINE OF TOWNSHIP ROAD 62-A (AS RECORDED IN PLAT BOOK "P" AT PAGE 37) PROCEED ALONG A LOCAL BEARING OF NORTH 89 DEGREES 43 MINUTES WEST ALONG SAID NORTH LINE OF SAID SOUTH 10 ACRES 179.44 FEET: THENCE NORTH 0 DEGREES 00 MINUTES WEST PARALLEL WITH THE SURVEYED CENTERLINE OF SAID T.R. 62-A A DISTANCE OF 232.28 FEET: THENCE SOUTH 89 DEGREES 43 MINUTES EAST, PARALLEL WITH SAID NORTH LINE OF SAID SOUTH 10 ACRES 188.00 FEET TO THE WESTERLY RIGHT OF WAY LINE OF SAID F.A.I. ROUTE 74, SAID POINT ALSO BEING 60.00 FEET WEST OF THE SURVEYED CENTERLINE OF T.R. 62-A: THENCE SOUTH 0 DEGREES 00 MINUTES WEST ALONG SAID WESTERLY RIGHT OF WAY LINE 93.78 FEET TO A POINT WHICH IS 60.00 FEET WEST OF SAID SURVEYED CENTERLINE OF T.R. 62-A: THENCE SOUTH 03 DEGREES 32 MINUTES WEST ALONG SAID WESTERLY RIGHT OF WAY LINE OF F.A.I. ROUTE 74 A DISTANCE OF 138.76 FEET TO THE POINT OF BEGINNING, ENCOMPASSING 0.989 ACRES MORE OR LESS, SITUATED IN THE COUNTY OF CHAMPAIGN, IN THE STATE OF ILLINOIS.

AND ALSO

THAT PART OF THE PUBLIC RIGHT OF WAY OF COUNTY HIGHWAY 50, COMMONLY KNOWN AS SOUTH PRAIRIEVIEW ROAD, THAT IS CONTIGUOUS WITH THE ABOVE DESCRIBED TRACT.

SAID TOTAL TERRITORY TO BE ANNEXED TO THE **VILLAGE OF MAHOMET** IS CONTIGUOUS TO THE EXISTING CORPORATE LIMITS OF THE **VILLAGE OF MAHOMET**, CONTAINING 25.8 ACRES, MORE OR LESS, ALL AS SHOWN ON THE ACCOMPANYING PLAT, ALL SITUATED IN CHAMPAIGN COUNTY, ILLINOIS



SIGNED AND SEALED NOVEMBER 19, 2019



EDWARD L. CLANCY, P.E., L.S., PRESIDENT
ILLINOIS PROFESSIONAL LAND SURVEYOR 2207
URBANA, CHAMPAIGN COUNTY, ILLINOIS
DATE OF LICENSE EXPIRATION: NOVEMBER 30, 2020
J:\0508\-582\508-582 SR.doc

" BARKER" TRACT

TERRITORY TO BE ANNEXED TO THE VILLAGE OF MAHOMET **PART OF THE NORTHWEST QUARTER OF THE SOUTHWEST QUARTER AND PART OF THE NORTHEAST QUARTER OF THE SOUTHWEST QUARTER OF SECTION 13, TOWNSHIP 20 NORTH, RANGE 7 EAST OF THE THIRD PRINCIPAL MERIDIAN, VILLAGE OF MAHOMET, CHAMPAIGN COUNTY, ILLINOIS**	**DATE** **111919** **SCALE** **---** **SHEET** **3 OF 3** **JOB** **508-582**

BCA
BERNS, CLANCY AND ASSOCIATES, P.C.
ENGINEERS • SURVEYORS • PLANNERS
405 EAST MAIN STREET
POST OFFICE BOX 755
URBANA, IL 61803-0755
PHONE: 217-384-1144 FAX: 217-384-3355

COVER SHEET

ORDINANCE NO. 21-5-05

ORDINANCE ANNEXING CERTAIN TERRITORY

TO THE VILLAGE OF MAHOMET

(PV403 DEVELOPMENTS, LLC -- Without Township Highway)

Prepared by and Return to:
JOSEPH P. CHAMLEY
EVANS, FROEHLICH, BETH & CHAMLEY
44 Main Street, Suite 310
Champaign, IL 61820
PH: 217/359-6494
FX: 217/359-6468

PAMPHLET PUBLICATION

ORDINANCE NO. 21-5-05

ORDINANCE ANNEXING CERTAIN TERRITORY

TO THE VILLAGE OF MAHOMET

(PV403 DEVELOPMENTS, LLC -- Without Township Highway)

PRESENTED: _____

PASSED: _____

APPROVED: _____

RECORDED: _____

PUBLISHED: _____

Voting "Aye" _____

Voting "Nay" _____

The undersigned being the duly qualified and acting Village Clerk of the Village of Mahomet does hereby certify that this document constitutes the publication in pamphlet form, in connection with and pursuant to Section 1-2-4 of the Illinois Municipal Code, of the above-captioned ordinance and that such ordinance was presented, passed, approved, recorded and published as above stated.

_____
Village Clerk

(Seal)

Dated:_____

ORDINANCE NO. 21-5-05

ORDINANCE ANNEXING CERTAIN TERRITORY

TO THE VILLAGE OF MAHOMET

(PV403 DEVELOPMENTS, LLC -- Without Township Highway)

WHEREAS, the owners of record of the herein described real estate, and sufficient electors residing thereon, have filed with the Village Clerk of the Village of Mahomet, Illinois, a Petition requesting annexation thereof to the Village of Mahomet; and

WHEREAS, said real estate is situated in unincorporated territory contiguous to the Village of Mahomet, Illinois, is within the corporate limits of a public library district, is part of the Cornbelt Fire Protection District, and the said Village of Mahomet does not provide fire protection or a public library; and

WHEREAS, said real estate does not include a highway under the jurisdiction of Mahomet Township or any Township; and

WHEREAS, it has been determined that said petition complies with all requirements of the law therefor;

NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF TRUSTEES OF THE VILLAGE OF MAHOMET, ILLINOIS, as follows:

Section 1. That the following described real estate, viz:

(SEE ATTACHED PLAT AND LEGAL DESCRIPTION, EACH OF WHICH IS BY THIS REFERENCE INCORPORATED HEREIN)

together with any and all adjacent streets, highways or parts thereof not now within the corporate limits of the Village, to the far side of said streets, highways or parts thereof, is hereby annexed to the Village of Mahomet, Illinois.

Section 2. That the Village Clerk be authorized and directed to file for record a certified copy of this Ordinance with the Recorder of Deeds for Champaign County, Illinois and also with the Champaign County Clerk and all other parties entitled to notice.

Section 3. The subject property is hereby zoned pursuant to the Village of Mahomet Zoning Ordinance and shall be as follows: AC, Conservation and C-2 General Commercial as per previosly enacted re-zoning ordinance for this parcel.

Section 4. This Ordinance shall be in full force and effect from and after its passage and recording as provided by law.

Section 5. This Ordinance is hereby passed by the affirmative vote, the "ayes" and "noes" being called, of a majority of the members of the Board of Trustees of the Village of Mahomet, Illinois, at a regular meeting of said Board on May 25, 2021.

Upon motion by Trustee _____, seconded by Trustee _____, passed by the President and Board of Trustees of the Village of Mahomet, Illinois this May 25, 2021, by roll call vote, as follows:

Voting "aye" (names): _____

_____

Voting "nay" (names): _____

Abstained (names): _____

PASSED and APPROVED this May 25, 2021.

_____
Sean M. Widener
Village President

(SEAL)

Attest:

_____
Amanda Andersen, Village Clerk

STATE OF ILLINOIS)
COUNTY OF CHAMPAIGN) SS
VILLAGE OF MAHOMET)

CERTIFICATION OF ORDINANCE

I, the undersigned, do hereby certify that I am the duly selected, qualified and acting Village Clerk of the Village of Mahomet, Champaign County, Illinois (the "**Municipality**"), and as such official I am the keeper of the records and files of the Municipality and of the President and Board of Trustees (the "**Corporate Authorities**").

I do further certify that the foregoing constitutes a full, true and complete excerpt from the proceedings of the meeting of the Corporate Authorities held on May 25, 2021, insofar as same relates to the adoption of **Ordinance No. 21-5-05**, entitled:

ORDINANCE ANNEXING CERTAIN TERRITORY TO THE VILLAGE OF MAHOMET

(PV403 DEVELOPMENTS, LLC -- Without Township Highway)

a true, correct and complete copy of which ordinance (the "**Ordinance**") as adopted at such meeting appears in the proceedings of the minutes of such meeting and is hereto attached. The Ordinance was adopted and approved by the vote and on the date therein set forth.

I do further certify that the deliberations of the Corporate Authorities on the adoption of such Ordinance were taken openly, that the adoption of such Ordinance was duly moved and seconded, that the vote on the adoption of such Ordinance was taken openly and was preceded by a public recital of the nature of the matter being considered and such other information as would inform the public of the business being conducted, that such meeting was held at a specified time and place convenient to the public, that the agenda for the meeting was duly posted continuously on the Issuer's website and at the Village Hall at least 48 hours prior to the meeting; that notice of such meeting was duly given to all of the news media requesting such notice, that such meeting was called and held in strict compliance with the provisions of the open meeting laws of the State of Illinois, as amended, and the Illinois Municipal Code, as amended, and that the Corporate Authorities have complied with all of the applicable provisions of such open meeting laws and such Code and their procedural rules in the adoption of such Ordinance.

IN WITNESS WHEREOF, I hereunto affix my official signature and the seal of the Village of Mahomet, Champaign County, Illinois, this May 25, 2021.

(SEAL)

_____
Amanda Andersen, Village Clerk

MEMORANDUM

TO THE

BOARD OF TRUSTEES

ITEM: Annexation of Vacant Land – Dale and Margaret Foster 5.37 AC west of Prairieview Road, 175 feet south of Meadowlake Dr.	**DEPARTMENT:** Community Development
AGENDA SECTION: Planning and Development	**AMOUNT:** n/a
ATTACHMENTS: (X) Aerial Map with Village zoning (X) Annexation Petition w/annexation plat (X) Ordinance	**DATE:** for regular BOT on May 25, 2021

INTRODUCTION:

Property owners, Dale and Margaret Foster, submitted an annexation petition for consideration by the Board of Trustees. Contract purchaser, Joella Koss, owner of the parcel to the south, also requests the annexation.

BACKGROUND:

Illinois statutes and case law control annexations of land into the corporate limits of a municipality. An annexation policy was adopted by the BOT on June 26, 2018 (Res 18-06-08). The annexation policy does not supplant, supplement or add additional legal requirements or factors to Illinois statutes regarding annexations. The policy in part established a comprehensive list of factors that could be considered in annexation decisions. Though the policy reiterates that they are not required by State statutes, analysis and discussion of the factors in the policy can help provide clarity and transparency to the complex decisions for individual annexations. The policy directs staff to provide analysis of eligible properties.

Upon request by the petitioner through staff, a petition for annexation was prepared by the Village Attorney.

GENERAL FACTS:

- The property is in the service area for Sangamon Valley Public Water District which serves Village properties and unincorporated areas north of I-74 and east of Route 47.
- Prairieview Road is a County Highway and annexation does not transfer maintenance responsibilities to the Village.
- The property has been eligible for voluntary annexation since adjacent property in Fox Run Subdivision was annexed in 1995. The properties adjacent to the south were annexed in 1998. Property adjacent to the east was annexated in 2017.
- The property is undeveloped and is currently zoned as AG-2 in the County. If the property is annexed, it would come into the Village as the default translation zoning of Village R-1A Single-Family Residential.
- The All About Amimals Vet Clinic is interested in expanding their parking onto a portion of the property to be annexed. Parking lots are not a permitted use in Village residential zoning, so the land under the new parking lot will need to be zoned commercial. A future rezoning request to C-2 General Commercial for a

small portion of the annexed land area is expected to accommodate the planned parking lot expansion once that design is completed.

FACTORS FOR CONSIDERATION:
Although not required, factors for consideration pertinent to the unique situation of the property are provided for Board of Trustees evaluation. Staff analysis of the consideration factors is as follows with staff answers in **bold**:

FISCAL REVIEW

- Annexation WILL/**WILL NOT** significantly increase the Village's revenue in the form of EAV and real estate tax receipts, local share of state income tax and MFT funds, retailer's occupation tax, video-gaming, and other sources.
- Annexation WILL**/WILL NOT** increase the Village's eligibility for grant monies.
- The current land use is one which IS/**IS NOT** needed within the boundaries of the Village for purposes of a balanced economy.

PLANNING & LAND USE

- Annexation of the parcel **WILL**/WILL NOT provide a strategic benefit to facilitate smart growth.
    - The property is adjacent to Village limits on three (3) sides.
- The application of Village zoning requirements **WILL**/WILL NOT be beneficial to the properties in the area or **WILL**/WILL NOT prevent development or use in a manner that is inconsistent with the Comprehensive Plan maps and policies.
- The property **IS**/IS NOT in a use that would be compliant with Village zoning ordinances when annexed to the 'similar zoning' as set forth in the Municipal Code (65 ILCS 5/7-1 et seq.).
- The property **IS**/IS NOT compliant with County zoning ordinances.
- The property **HAS**/HAS NOT been legally subdivided according to Village requirements.
-
- Annexation **WILL**/WILL NOT result in more logical boundaries for the Village.

ELIGIBILITY

- The property **IS**/IS NOT eligible for immediate annexation.
- The owner **HAS**/HAS NOT delivered an executed petition for annexation to the Village.
- The property **HAS**/HAS NOT been contiguous to or wholly bounded by the Village limits for a lengthy period of time.
    - The property became contiguous to the Village limits in 1995.

AFFECTED GOVERNMENT ENTITIES

- The annexation WILL/**WILL NOT** involve prior notification of other taxing bodies or government entities.

OPERATIONAL & SERVICE IMPACTS

- Current roadway conditions WILL/**WILL NOT** require the Village to make roadway improvements within the next three years.

    - Prairieview Road is a County Highway. The parcel is one lot that will be zoned for low density residential use.
- Annexation WILL/**WILL NOT** require a temporary service agreement between the township and the Village to maintain efficiencies in road related services such as snow plowing.
- Annexation WILL/**WILL NOT** significantly extend the travel distances of Mahomet police to provide consistent coverage as currently provided to In-Village properties.
- Annexation WILL/**WILL NOT** result in operational challenges that threaten current service levels to existing Village properties and related residents and businesses.
- The property as not currently annexed IS/**IS NOT** impeding the efficient and cost-effective operation of Village services.
- The property IS/**IS NOT** served by Village provided utilities.
- The property WILL/**WILL NOT BE** served by Village provided utilities.
- The property DOES/**DOES NOT** directly benefit from Village owned and maintained stormwater management facilities.
    - There is private detention serving the property and adjacent already annexed properties.
- The property **IS**/IS NOT a proportional increase in service distances to the size of the property.
- The property DOES/**DOES NOT** directly benefit from Village owned and maintained transportation facilities.
    - The property could be accessed by Prairieview Road, a County Highway, but is currently without an approach. The expansion of the clinic parking lot to the north of its current lot would not involve an access to Prairieview Rd.
- The property DOES/**DOES NOT** directly benefit from Village owned public utilities or from Village services.

DISCUSSION OF ALTERNATIVES:

1. **APPROVE – Staff Recommendation.** Annexation will facilitate development expansion of adjacent business to the south but leave the property zoned residentially.
2. **DENY**– the business expansion will not be possible and the property could develop under County zoning.

PRIOR RECENT BOARD ACTION: None.

COMMUNITY INPUT: None.

BUDGET IMPACT: Little. The land is undeveloped so little tax revenue is available.

STAFF IMPACT: None.

DEPARTMENT HEAD APPROVAL:	**VILLAGE ADMINISTRATOR:**
/s/ Kelly Pfeifer, Village Planner	*/s/ Patrick Brown*

Annexation - Foster



0.1 mi

This map was prepared with geographic information system (GIS) data created by the Champaign County GIS Consortium (CCGISC), or other CCGISC member agency. These entities do not warrant or guarantee the accuracy or suitability of GIS data for any purpose. The GIS data within this map is intended to be used as a general index to spatial information and not intended for detailed, site-specific analysis or resolution of legal matters. Users assume all risk arising from the use or misuse of this map and information contained herein. The use of this map constitutes acknowledgement of this disclaimer.

NORTH

Date: Monday, May 17, 2021

PETITION FOR ANNEXATION
(Without Township Highway)

TO THE BOARD OF TRUSTEES OF THE VILLAGE OF MAHOMET, ILLINOIS

We, the undersigned, do hereby petition for annexation of the following described real estate to the Village of Mahomet, Illinois, and in support of said petition, states, under oath, the following:

1. That the following described real estate:
(SEE ATTACHED PLAT AND LEGAL DESCRIPTION, EACH OF WHICH IS BY REFERENCE INCORPORATED HEREIN.) 15-13-13-154-019
is contiguous to the Village of Mahomet, Illinois, is not within the corporate limits of any municipality, is within a public library district, and is part of the Corn Belt Fire Protection District.

2. That the said Village of Mahomet does not provide fire protection or a public library.
3. That the proposed annexation does not include a highway under the jurisdiction of a township.
4. That the undersigned is the owner of record of the aforesaid real estate and there are NO electors/registered voters residing thereon.

IT IS THEREFORE REQUESTED by the undersigned that the Board of the Village of Mahomet adopt an ordinance annexing the aforesaid real estate to the Village of Mahomet.

DATED this 17 day of May, 2021.

OWNER: Dale Foster and Margaret H. Foster

Dale Foster

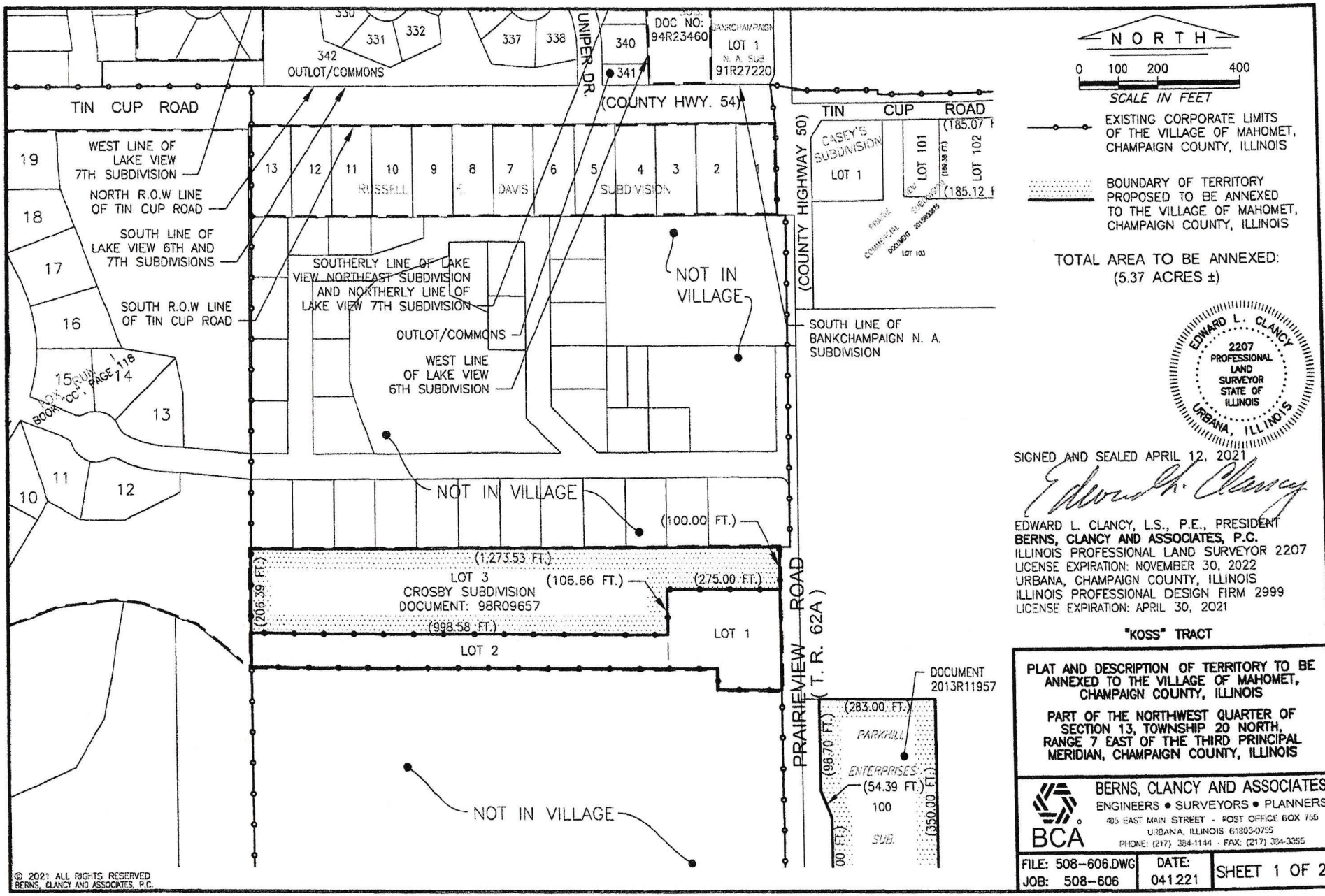
Margaret H. Foster

SUBSCRIBED AND SWORN TO BEFORE ME THIS
17 DAY OF May, 2021.

Gail Ann Ritzma
NOTARY PUBLIC

Seal

"OFFICIAL SEAL"
GAIL ANN RITZMA
Notary Public, State of Illinois
My Commission Exp. 12-17-23



NORTH

0 100 200 400

SCALE IN FEET

EXISTING CORPORATE LIMITS OF THE VILLAGE OF MAHOMET, CHAMPAIGN COUNTY, ILLINOIS

BOUNDARY OF TERRITORY PROPOSED TO BE ANNEXED TO THE VILLAGE OF MAHOMET, CHAMPAIGN COUNTY, ILLINOIS

TOTAL AREA TO BE ANNEXED:
(5.37 ACRES ±)

EDWARD L. CLANCY
2207
PROFESSIONAL LAND SURVEYOR
STATE OF ILLINOIS
URBANA, ILLINOIS

SIGNED AND SEALED APRIL 12, 2021

EDWARD L. CLANCY, L.S., P.E., PRESIDENT
BERNS, CLANCY AND ASSOCIATES, P.C.
ILLINOIS PROFESSIONAL LAND SURVEYOR 2207
LICENSE EXPIRATION: NOVEMBER 30, 2022
URBANA, CHAMPAIGN COUNTY, ILLINOIS
ILLINOIS PROFESSIONAL DESIGN FIRM 2999
LICENSE EXPIRATION: APRIL 30, 2021

"KOSS" TRACT

PLAT AND DESCRIPTION OF TERRITORY TO BE ANNEXED TO THE VILLAGE OF MAHOMET, CHAMPAIGN COUNTY, ILLINOIS

PART OF THE NORTHWEST QUARTER OF SECTION 13, TOWNSHIP 20 NORTH, RANGE 7 EAST OF THE THIRD PRINCIPAL MERIDIAN, CHAMPAIGN COUNTY, ILLINOIS

BCA
BERNS, CLANCY AND ASSOCIATES
ENGINEERS • SURVEYORS • PLANNERS
405 EAST MAIN STREET - POST OFFICE BOX 755
URBANA, ILLINOIS 61803-0755
PHONE: (217) 384-1144 - FAX: (217) 384-3355

FILE: 508-606.DWG	DATE:	SHEET 1 OF 2
JOB: 508-606	041221	

SURVEYOR'S REPORT

I, EDWARD L. CLANCY, ILLINOIS PROFESSIONAL LAND SURVEYOR 2207 AND PRESIDENT OF BERNS, CLANCY AND ASSOCIATES, P.C. DO HEREBY STATE THAT AT THE REQUEST OF AND FOR THE EXCLUSIVE BENEFIT OF **THE VILLAGE OF MAHOMET**, I PREPARED THE FOLLOWING DESCRIPTION AND ACCOMPANYING PLAT OF TERRITORY PROPOSED TO BE ANNEXED TO THE VILLAGE OF MAHOMET, CHAMPAIGN COUNTY, ILLINOIS, BEING A PART OF THE NORTHWEST QUARTER OF SECTION 13, TOWNSHIP 20 NORTH, RANGE 7 EAST OF THE THIRD PRINCIPAL MERIDIAN, **VILLAGE OF MAHOMET**, CHAMPAIGN COUNTY, ILLINOIS, MORE PARTICULARLY DESCRIBED AS FOLLOWS:

"KOSS" TRACT:

LOT 3 OF CROSBY SUBDIVISION, RECORDED AS DOCUMENT 98R09657 IN THE OFFICE OF THE CHAMPAIGN COUNTY RECORDER.

AND ALSO:

ALL THAT PART OF THE PUBLIC ROAD RIGHT-OF-WAY KNOWN AS CHAMPAIGN COUNTY HIGHWAY 50 (PRAIRIE VIEW ROAD), ADJOINING THE ABOVE-DESCRIBED "KOSS" TRACT.

SAID TOTAL TERRITORY TO BE ANNEXED TO THE VILLAGE OF MAHOMET IS LEGALLY CONTIGUOUS TO THE EXISTING CORPORATE LIMITS OF THE VILLAGE OF MAHOMET, CONTAINING 5.37 ACRES, MORE OR LESS, ALL AS SHOWN ON THE ACCOMPANYING PLAT, ALL SITUATED IN CHAMPAIGN COUNTY, ILLINOIS.



SIGNED AND SEALED APRIL 12, 2021

Edward Clancy

EDWARD L. CLANCY, P.E., L.S., PRESIDENT
ILLINOIS PROFESSIONAL LAND SURVEYOR 2207
URBANA, CHAMPAIGN COUNTY, ILLINOIS
DATE OF LICENSE EXPIRATION: NOVEMBER 30, 2022
J:\0508\-606\508-606 sr.doc

"KOSS" TRACT

TERRITORY TO BE ANNEXED TO THE VILLAGE OF MAHOMET PART OF THE NORTHWEST QUARTER OF SECTION 13, TOWNSHIP 20 NORTH, RANGE 7 EAST OF THE THIRD PRINCIPAL MERIDIAN, VILLAGE OF MAHOMET, CHAMPAIGN COUNTY, ILLINOIS	DATE 041221
	SCALE ---
	SHEET 2 OF 2
	JOB 508-606

BCA
BERNS, CLANCY AND ASSOCIATES, P.C.
ENGINEERS • SURVEYORS • PLANNERS
405 EAST MAIN STREET
POST OFFICE BOX 755
URBANA, IL 61803-0755
PHONE: 217-384-1144 FAX: 217-384-3355

COVER SHEET

ORDINANCE NO. 21-5-06

ORDINANCE ANNEXING CERTAIN TERRITORY

TO THE VILLAGE OF MAHOMET

(Foster Lot 3 Crosby Sub -- Without Township Highway)

Prepared by and Return to:
JOSEPH P. CHAMLEY
EVANS, FROEHLICH, BETH & CHAMLEY
44 Main Street, Suite 310
Champaign, IL 61820
PH: 217/359-6494
FX: 217/359-6468

PAMPHLET PUBLICATION

ORDINANCE NO. 21-5-06

ORDINANCE ANNEXING CERTAIN TERRITORY

TO THE VILLAGE OF MAHOMET

(Foster Lot 3 Crosby Sub -- Without Township Highway)

PRESENTED: _____

PASSED: _____

APPROVED: _____

RECORDED: _____

PUBLISHED: _____

Voting "Aye" _____

Voting "Nay" _____

The undersigned being the duly qualified and acting Village Clerk of the Village of Mahomet does hereby certify that this document constitutes the publication in pamphlet form, in connection with and pursuant to Section 1-2-4 of the Illinois Municipal Code, of the above-captioned ordinance and that such ordinance was presented, passed, approved, recorded and published as above stated.

_____
Village Clerk

(Seal)

Dated:_____

ORDINANCE NO. 21-5-06

ORDINANCE ANNEXING CERTAIN TERRITORY

TO THE VILLAGE OF MAHOMET

(Foster Lot 3 Crosby Sub -- Without Township Highway)

WHEREAS, the owners of record of the herein described real estate, and sufficient electors residing thereon, have filed with the Village Clerk of the Village of Mahomet, Illinois, a Petition requesting annexation thereof to the Village of Mahomet; and

WHEREAS, said real estate is situated in unincorporated territory contiguous to the Village of Mahomet, Illinois, is within the corporate limits of a public library district, is part of the Cornbelt Fire Protection District, and the said Village of Mahomet does not provide fire protection or a public library; and

WHEREAS, said real estate does not include a highway under the jurisdiction of Mahomet Township or any Township; and

WHEREAS, it has been determined that said petition complies with all requirements of the law therefor;

NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF TRUSTEES OF THE VILLAGE OF MAHOMET, ILLINOIS, as follows:

Section 1. That the following described real estate, viz:

(SEE ATTACHED PLAT AND LEGAL DESCRIPTION, EACH OF WHICH IS BY THIS REFERENCE INCORPORATED HEREIN)

together with any and all adjacent streets, highways or parts thereof not now within the corporate limits of the Village, to the far side of said streets, highways or parts thereof, is hereby annexed to the Village of Mahomet, Illinois.

Section 2. That the Village Clerk be authorized and directed to file for record a certified copy of this Ordinance with the Recorder of Deeds for Champaign County, Illinois and also with the Champaign County Clerk and all other parties entitled to notice.

Section 3. The subject property is hereby zoned pursuant to the Village of Mahomet Zoning Ordinance and shall be as follows: R-1A Single-Family Residential.

Section 4. This Ordinance shall be in full force and effect from and after its passage and recording as provided by law.

Section 5. This Ordinance is hereby passed by the affirmative vote, the "ayes" and "noes" being called, of a majority of the members of the Board of Trustees of the Village of Mahomet, Illinois, at a regular meeting of said Board on May 25, 2021.

Upon motion by Trustee _____, seconded by Trustee _____, passed by the President and Board of Trustees of the Village of Mahomet, Illinois this May 25, 2021, by roll call vote, as follows:

Voting "aye" (names): _____

_____

Voting "nay" (names): _____

Abstained (names): _____

PASSED and APPROVED this May 25, 2021.

_____
Sean M. Widener
Village President

(SEAL)

Attest:

_____
Amanda Andersen, Village Clerk

STATE OF ILLINOIS)
COUNTY OF CHAMPAIGN) SS
VILLAGE OF MAHOMET)

CERTIFICATION OF ORDINANCE

I, the undersigned, do hereby certify that I am the duly selected, qualified and acting Village Clerk of the Village of Mahomet, Champaign County, Illinois (the "**Municipality**"), and as such official I am the keeper of the records and files of the Municipality and of the President and Board of Trustees (the "**Corporate Authorities**").

I do further certify that the foregoing constitutes a full, true and complete excerpt from the proceedings of the meeting of the Corporate Authorities held on May 25, 2021, insofar as same relates to the adoption of **Ordinance No. 21-5-06**, entitled:

ORDINANCE ANNEXING CERTAIN TERRITORY TO THE VILLAGE OF MAHOMET

(Foster Lot 3 Crosby Sub -- Without Township Highway)

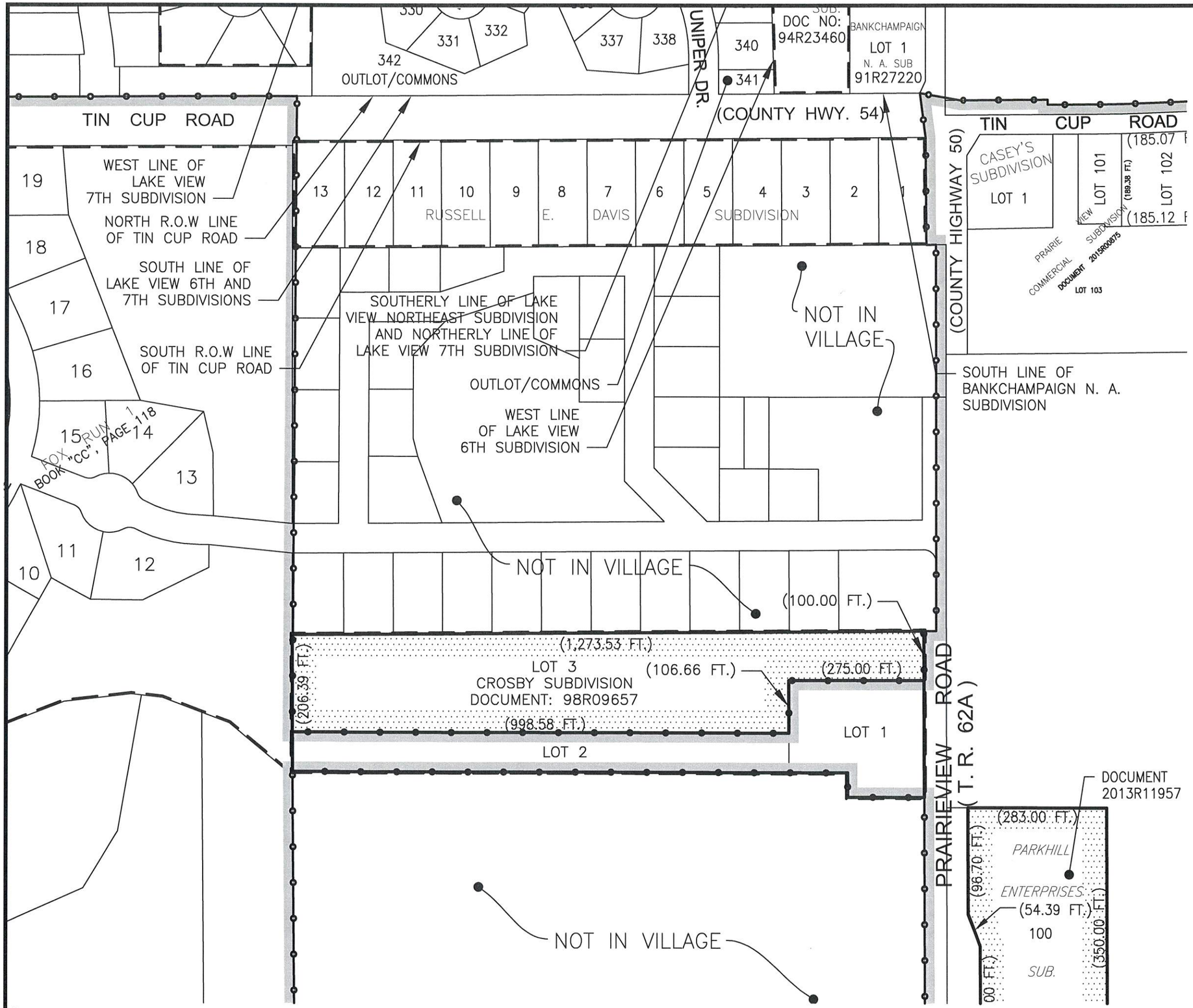
a true, correct and complete copy of which ordinance (the "**Ordinance**") as adopted at such meeting appears in the proceedings of the minutes of such meeting and is hereto attached. The Ordinance was adopted and approved by the vote and on the date therein set forth.

I do further certify that the deliberations of the Corporate Authorities on the adoption of such Ordinance were taken openly, that the adoption of such Ordinance was duly moved and seconded, that the vote on the adoption of such Ordinance was taken openly and was preceded by a public recital of the nature of the matter being considered and such other information as would inform the public of the business being conducted, that such meeting was held at a specified time and place convenient to the public, that the agenda for the meeting was duly posted continuously on the Issuer's website and at the Village Hall at least 48 hours prior to the meeting; that notice of such meeting was duly given to all of the news media requesting such notice, that such meeting was called and held in strict compliance with the provisions of the open meeting laws of the State of Illinois, as amended, and the Illinois Municipal Code, as amended, and that the Corporate Authorities have complied with all of the applicable provisions of such open meeting laws and such Code and their procedural rules in the adoption of such Ordinance.

IN WITNESS WHEREOF, I hereunto affix my official signature and the seal of the Village of Mahomet, Champaign County, Illinois, this May 25, 2021.

(SEAL)

_____
Amanda Andersen, Village Clerk



N O R T H

0 100 200 400

SCALE IN FEET

EXISTING CORPORATE LIMITS OF THE VILLAGE OF MAHOMET, CHAMPAIGN COUNTY, ILLINOIS

BOUNDARY OF TERRITORY PROPOSED TO BE ANNEXED TO THE VILLAGE OF MAHOMET, CHAMPAIGN COUNTY, ILLINOIS

TOTAL AREA TO BE ANNEXED:
(5.37 ACRES ±)

EDWARD L. CLANCY
2207
PROFESSIONAL LAND SURVEYOR
STATE OF ILLINOIS
URBANA, ILLINOIS

SIGNED AND SEALED APRIL 12, 2021

EDWARD L. CLANCY, L.S., P.E., PRESIDENT
BERNS, CLANCY AND ASSOCIATES, P.C.
ILLINOIS PROFESSIONAL LAND SURVEYOR 2207
LICENSE EXPIRATION: NOVEMBER 30, 2022
URBANA, CHAMPAIGN COUNTY, ILLINOIS
ILLINOIS PROFESSIONAL DESIGN FIRM 2999
LICENSE EXPIRATION: APRIL 30, 2021

"KOSS" TRACT

PLAT AND DESCRIPTION OF TERRITORY TO BE ANNEXED TO THE VILLAGE OF MAHOMET, CHAMPAIGN COUNTY, ILLINOIS

PART OF THE NORTHWEST QUARTER OF SECTION 13, TOWNSHIP 20 NORTH, RANGE 7 EAST OF THE THIRD PRINCIPAL MERIDIAN, CHAMPAIGN COUNTY, ILLINOIS

BERNS, CLANCY AND ASSOCIATES
ENGINEERS • SURVEYORS • PLANNERS
405 EAST MAIN STREET - POST OFFICE BOX 755
URBANA, ILLINOIS 61803-0755
PHONE: (217) 384-1144 - FAX: (217) 384-3355

FILE: 508-606.DWG	DATE:	SHEET 1 OF 2
JOB: 508-606	041221	

© 2021 ALL RIGHTS RESERVED
BERNS, CLANCY AND ASSOCIATES, P.C.

SURVEYOR'S REPORT

I, EDWARD L. CLANCY, ILLINOIS PROFESSIONAL LAND SURVEYOR 2207 AND PRESIDENT OF BERNS, CLANCY AND ASSOCIATES, P.C. DO HEREBY STATE THAT AT THE REQUEST OF AND FOR THE EXCLUSIVE BENEFIT OF **THE VILLAGE OF MAHOMET**, I PREPARED THE FOLLOWING DESCRIPTION AND ACCOMPANYING PLAT OF TERRITORY PROPOSED TO BE ANNEXED TO THE VILLAGE OF MAHOMET, CHAMPAIGN COUNTY, ILLINOIS, BEING A PART OF THE NORTHWEST QUARTER OF SECTION 13, TOWNSHIP 20 NORTH, RANGE 7 EAST OF THE THIRD PRINCIPAL MERIDIAN, **VILLAGE OF MAHOMET**, CHAMPAIGN COUNTY, ILLINOIS, MORE PARTICULARLY DESCRIBED AS FOLLOWS:

"KOSS" TRACT:

LOT 3 OF CROSBY SUBDIVISION, RECORDED AS DOCUMENT 98R09657 IN THE OFFICE OF THE CHAMPAIGN COUNTY RECORDER.

AND ALSO:

ALL THAT PART OF THE PUBLIC ROAD RIGHT-OF-WAY KNOWN AS CHAMPAIGN COUNTY HIGHWAY 50 (PRAIRIE VIEW ROAD), ADJOINING THE ABOVE-DESCRIBED "KOSS" TRACT.

SAID TOTAL TERRITORY TO BE ANNEXED TO THE VILLAGE OF MAHOMET IS LEGALLY CONTIGUOUS TO THE EXISTING CORPORATE LIMITS OF THE VILLAGE OF MAHOMET, CONTAINING 5.37 ACRES, MORE OR LESS, ALL AS SHOWN ON THE ACCOMPANYING PLAT, ALL SITUATED IN CHAMPAIGN COUNTY, ILLINOIS.



SIGNED AND SEALED APRIL 12, 2021

Edward Clancy

EDWARD L. CLANCY, P.E., L.S., PRESIDENT
ILLINOIS PROFESSIONAL LAND SURVEYOR 2207
URBANA, CHAMPAIGN COUNTY, ILLINOIS
DATE OF LICENSE EXPIRATION: NOVEMBER 30, 2022
J:\0508\-606\508-606 sr.doc

" KOSS" TRACT

TERRITORY TO BE ANNEXED TO THE VILLAGE OF MAHOMET **PART OF THE NORTHWEST QUARTER OF SECTION 13, TOWNSHIP 20 NORTH, RANGE 7 EAST OF THE THIRD PRINCIPAL MERIDIAN, VILLAGE OF MAHOMET, CHAMPAIGN COUNTY, ILLINOIS**	DATE 041221
	SCALE ---
	SHEET 2 OF 2
	JOB 508-606

BCA
BERNS, CLANCY AND ASSOCIATES, P.C.
ENGINEERS • SURVEYORS • PLANNERS
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POST OFFICE BOX 755
URBANA, IL 61803-0755
PHONE: 217-384-1144 FAX: 217-384-3355

MEMORANDUM
TO THE
BOARD OF TRUSTEES

ITEM: Hunters Ridge Seventh Subdivision Phase 2- Construction Plans MAP2017-03	**DEPARTMENT:** Community Development
AGENDA SECTION: Community Development	**AMOUNT:** N/A
ATTACHMENTS: (X) Resolution (X) Construction Plans	**DATE:** **for RegularMeeting on May 25, 2021**

INTRODUCTION: : The developer, Unlimited Holdings, LLC, has applied for and submitted all documentation through engineer, BKB Engineering, Inc., in accordance with the Subdivision Ordinance and requests consideration of the Hunters Ridge 7th Subdivision Phase 2 Construction Plans.

BACKGROUND / PROJECT DETAILS: The proposed phase 2 construction plans for Hunters Ridge 7th Subdivision is consistent with the approved Preliminary Plat (Res. 17-08-02 approved August 22, 2017) and current zoning. This phase includes the remaining undeveloped land area within Hunters Ridge Subdivision and will result in 28 new single-family housing lots, one (1) common lot, and the construction of the remaining roadways and roadway extensions for Hunters Ridge Subdivision. The water and sanitary sewer is served by the Village of Mahomet. All of the land within this phase drains to the detention basin contained within the common lot located adjacent to Interstate 74 right-of-way at the north west corner of this phase.

DISCUSSION OF ALTERNATIVES:

1. Approve – The construction plans meet Village requirements and are consistent with the submitted final plat and resulting lots will comply with zoning. No waivers have been requested or are necessary to support the construction plans.

STAFF IMPACT: None outside of normal plan review, construction progress oversight, document coordination, site inspection upon completion, and close-out activities.

BUDGET IMPACT: None.

SUMMARY / RECOMMENDED ACTION: The petitioner submitted construction plans for Hunters Ridge Seventh Subdivision Phase 2. Staff has requested minor revisions to the construction plans. Based upon the review of the submitted materials and conversations with the petitioner's Engineer, staff present the construction plans for BOT consideration. Staff recommends approval of the construction plans. A draft resolution is attached for consideration.

DEPARTMENT HEAD APPROVAL: /s/ Kelly Pfeifer	**VILLAGE ADMINISTRATOR:** Patrick Brown

A RESOLUTION FOR BOARD OF TRUSTEES

CONCERNING THE CONSTRUCTION PLANS FOR
HUNTERS RIDGE SEVENTH SUBDIVISION PHASE 2
VILLAGE OF MAHOMET, CHAMPAIGN COUNTY, ILLINOIS

WHEREAS, the Board of Trustees of the Village of Mahomet, pursuant to the authority conferred by the Statutes of the State of Illinois, has established certain standards and procedures for review and approval of subdivisions within the Corporate Limits of the Village of Mahomet, Illinois and within one and one-half miles thereof; and,

WHEREAS, the developer of the proposed **Hunters Ridge Seventh Subdivision Phase 2** submitted certain documents, including Construction Plans, for review and approval by the Village of Mahomet; and,

WHEREAS, The Village Consulting Engineer has reviewed the Construction Plans for **Hunters Ridge Seventh Subdivision Phase 2** and found that subject to minor modifications, they comply with the Subdivision and Stormwater Management Ordinance requirements; and,

WHEREAS, the developer submitted all required documents per Ordinance; and,

WHEREAS, the Board of Trustees met and reviewed the Construction Plans, and the various subsidiary documents submitted, and found that they are with minor modifications, generally satisfactory and in the prescribed form.

BE IT THEREFORE RESOLVED this 25th day of May, 2021, by the Board of Trustees of the Village of Mahomet, that:

A. The Board of Trustees does hereby **APPROVE** of the Construction Plans for the **Hunters Ridge Seventh Subdivision Phase 2**upon completion of modifications identified by the Village staff and does hereby authorize the Chairman to sign the Certificate of Approval of said Plans upon completion of said modifications.

B. The approvals above are further subject to the following conditions:
1) Submission of all supporting documentation in proper form.

C. The approval of the Construction Plans is further subject to the review and approval of supporting documents as applicable by other relevant agencies and utility service providers.

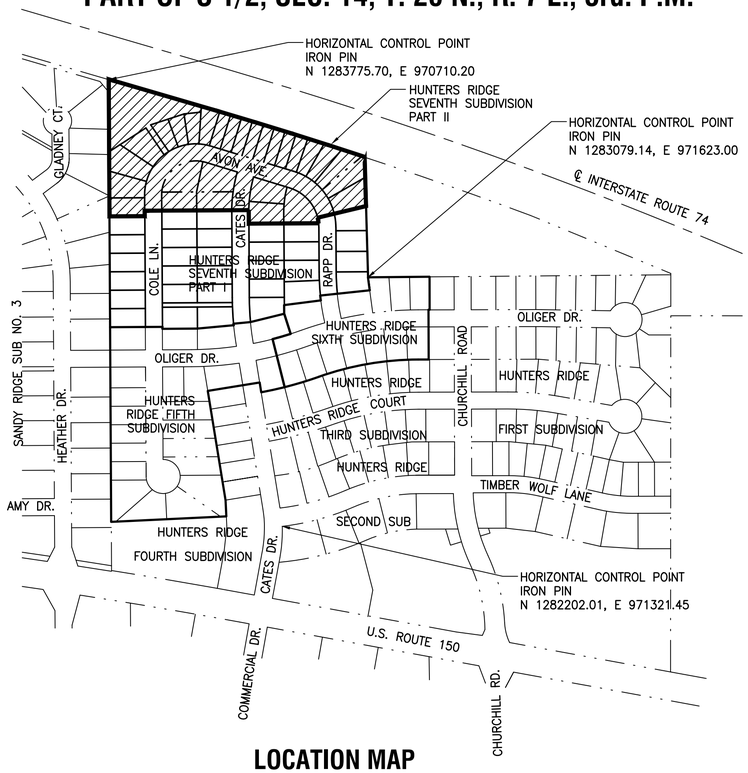
D. In the event that the modifications to the Construction Plans are not completed, the outside agency reviews are not completed, all supporting documents are not submitted in final form, or the conditions set forth above are not met within sixty (60) days from the date of approval by the Board of Trustees, the approvals herein shall be null and void.

_____
Village President, Sean Widener
Village of Mahomet

Attest: _____
Village Clerk, Amanda Andersen

CONSTRUCTION PLANS
HUNTERS RIDGE SEVENTH SUBDIVISION - PART II
AN ADDITION TO THE VILLAGE OF MAHOMET, CHAMPAIGN COUNTY, ILLINOIS
PART OF S 1/2, SEC. 14, T. 20 N., R. 7 E., 3rd. P.M.

Item	Quantity	Unit
STREETS & SIDEWALK		
P.C.C. PAVEMENT, 6.5" w/ COMBINATION C&G	3045	SQ YD
P.C.C. SIDEWALKS, 6"	9433	SQ FT
LIME MODIFIED SUBGRADE, 12"	3255	SQ YD
ADA DETECTABLE WARNING SURFACE	30	SQ FT
STREET SIGN, COMPLETE	1	EACH
4" PVC CONDUIT	256	FOOT
EARTHWORK & EROSION CONTROL		
EARTHWORK	1	L.SUM
SHAPING AND GRADING ROADWAY	968	FOOT
SEEDING	6.3	ACRE
INLET PROTECTION	10	EACH
DITCH CHECK	4	EACH
SILT FENCE	1360	FOOT
GABION MATTRESS	216	SQ FT
STABILIZED CONSTRUCTION ENTRANCE	1	L. SUM
STORM SEWER SYSTEM		
SUMP PUMP DRAIN LINE, HDPE, 6"	742	FOOT
STORM SEWERS, PVC SDR-21, 6"	20	FOOT
STORM SEWERS, RCP, 12"	573	FOOT
STORM SEWERS, RCP, 15"	263	FOOT
STORM SEWERS, RCP, 24"	145	FOOT
FLARED END SECTION, 12"	1	EACH
FLARED END SECTION, 24"	1	EACH
INLET TY. A W/ FRAME AND GRATE	6	EACH
MANHOLE, 4' DIA., W/ FRAME AND GRATE	2	EACH
MANHOLE, 5' DIA., W/ FRAME AND GRATE	2	EACH
STORM CLEANOUT	5	EACH
TRENCH BACKFILL, STORM SEWER	100	CU YD
SANITARY SEWER SYSTEM		
SANITARY SEWER SERVICE WYE, 8x6	12	EACH
MANHOLE CONNECTION, 6"	7	EACH
SANITARY SEWER, PVC, 6"	697	FOOT
SANITARY SEWER, PVC, 8"	685	FOOT
MANHOLE, SANITARY, 4' DIA., TY 1 FR., CL. LID	4	EACH
TELE-VISING SANITARY SEWER	685	FOOT
TRENCH BACKFILL, SANITARY SEWER	870	CU YD
WATERMAIN SYSTEM		
WATERMAIN, 6 INCH DIA	881	FOOT
FIRE HYDRANT, RELOCATED	1	EACH
GATE VALVE, 6"	3	EACH
6"x6" TEE	2	EACH
45 DEGREE BEND	8	EACH
1" SERVICE LINE	1515	FOOT
1" TAP	27	EACH
CURB STOP	27	EACH
14" PVC CASING	22	FOOT
TRENCH BACKFILL, WATERMAIN	310	CU YD



LOCATION MAP

ENGINEER/SURVEYOR:

BKB ENGINEERING, INC.
301 N. NEIL ST., SUITE 400
CHAMPAIGN, IL 61820
(217) 531-2971 OFFICE
(217) 531-2211 FAX
PROFESSIONAL DESIGN FIRM
NO. 184.005483

OWNER / SUBDIVIDER:

ROB FRERICHS
UNLIMITED HOLDINGS, LLC-LAND
799 COUNTY ROAD 3200 NORTH
FISHER, IL 61843
(217) 897-1000

INDEX OF SHEETS

1. COVER SHEET
2. GENERAL NOTES
3. ROADWAY PLAN
4. ROADWAY PROFILES
5. GRADING PLAN
6. LOT GRADING AND EROSION CONTROL PLAN
7. STORM SEWER PLAN
8. STORM SEWER PROFILES
9. SANITARY SEWER PLAN
10. SANITARY SEWER PROFILES
11. WATER MAIN PLAN
12. WATER MAIN PROFILES
13.-14. CROSS SECTIONS
15.-16. SANITARY DETAILS AND NOTES
17.-20. WATER MAIN DETAILS AND NOTES
21. RESIDENTIAL LOT GRADING
22.-23. EROSION CONTROL DETAILS AND NOTES
24. PAVEMENT DETAILS AND NOTES
25. PORTLAND CEMENT CONCRETE CURB DETAILS AND NOTES
26.-27. PORTLAND CEMENT CONCRETE PAVEMENT JOINT DETAILS AND NOTES
28. PORTLAND CEMENT CONCRETE PAVEMENT DETAILS AND NOTES
29. PORTLAND CEMENT CONCRETE SIDEWALK DETAILS AND NOTES
30. DETECTABLE WARNED ACCESSIBLE SIDEWALK RAMP DETAILS AND NOTES
31.-32. STORM DRAIN DETAILS AND NOTES
33. TRENCH EXCAVATION AND BACKFILL DETAILS AND NOTES
34. SUMP PUMP DRAIN LINE DETAILS AND NOTES
35. UTILITY CROSSING DETAILS AND NOTES

BENCHMARKS (NAVD 88):

1. NORTHEAST BOLT ON FIRE HYDRANT LOCATED AT THE NORTHEAST CORNER OF CATES DR. AND TIMBER WOLF LANE. ELEV. = 762.31 (NAVD 88).

2. NE BOLT ON FIRE HYDRANT LOCATED ON THE EAST SIDE OF CHURCHILL ROAD, 100' NORTH OF THE CENTERLINE OF US ROUTE 150. ELEV. = 768.34 (NAVD 88).

3. RAILROAD SPIKE IN NORTH SIDE OF POWER POLE LOCATED AT NORTH SIDE OF RT. 150, 175' WEST OF CATES DR. ELEV. = 756.61 (NAVD 88).

4. BOLT IN 'MUELLER' ON FIRE HYDRANT LOCATED AT THE NORTHEAST CORNER OF CATES DR. AND HUNTERS RIDGE COURT. ELEV. = 765.48 (NAVD 88).

UTILITY COMPANIES

FRONTIER COMMUNICATIONS
(TELEPHONE)
109 E. MARKET ST.
BLOOMINGTON, IL 61701
309-827-1685

AMEREN
(POWER AND GAS)
1112 W. ANTHONY DR.
URBANA, IL 61802

MEDIACOM
(CABLE TELEVISION)
1251 E. GROVE ST.
RANTOUL, IL 61866

VILLAGE OF MAHOMET
(SANITARY SEWERS, WATER MAIN, ROADWAY & STORM SEWER)
503 E. MAIN ST.
MAHOMET, IL 61583
586-4456

APPROVAL BY THE VILLAGE OF MAHOMET

THE PLANS AND SPECIFICATIONS FOR "HUNTERS RIDGE SEVENTH SUBDIVISION - PART II" HAVE RECEIVED A RECOMMENDATION FOR (APPROVAL) (DISAPPROVAL) BY THE VILLAGE ENGINEER.

VILLAGE ENGINEER _____ DATE _____

ATTEST _____ DATE _____

THE PLANS AND SPECIFICATIONS FOR "HUNTERS RIDGE SEVENTH SUBDIVISION - PART II" HAVE RECEIVED APPROVAL BY THE BOARD OF TRUSTEES OF THE VILLAGE OF MAHOMET.

PRESIDENT, BOARD OF TRUSTEES _____ DATE _____

VILLAGE CLERK _____ DATE _____

BRYAN K. BRADSHAW
062-052891
LICENSED
PROFESSIONAL
ENGINEER
STATE OF ILLINOIS
LICENSE EXPIRES
11/30/21

PLANS PREPARED BY:

BRYAN K. BRADSHAW
ILLINOIS PROFESSIONAL
ENGINEER NO. 52891

DATE: APRIL 30, 2021

J. U. L. I. E.
NOTE: THE EXACT LOCATION OF ALL UTILITIES SHALL BE VERIFIED BY THE CONTRACTOR PRIOR TO CONSTRUCTION ACTIVITIES. FOR UTILITY LOCATIONS CALL: J.U.L.I.E. 1 (800) 892-0123

REVISIONS

NO.	DATE	DESCRIPTION

BKB ENGINEERING
301 N. NEIL STREET, SUITE 400 | CHAMPAIGN, IL 61820
CELL 217.840.3546 | OFFICE 217.531.2971 | FAX 217.531.2211

COVER SHEET

HUNTERS RIDGE SEVENTH SUBDIVISION - PART II
MAHOMET, ILLINOIS

PROJECT: 26-2003
DESIGN BY: BKB
DRAWN BY: BKB
DATE: 4/30/21

SHEET: 1

TRAFFIC CONTROL NOTES

1. ALL TRAFFIC CONTROL WORK SHALL COMPLY WITH THE APPLICABLE REQUIREMENTS OF SECTION 700 OF THE "STANDARD SPECIFICATIONS FOR ROAD AND BRIDGE CONSTRUCTION", THE MANUAL OF UNIFORM TRAFFIC CONTROL DEVICES, THE ILLINOIS DEPARTMENT OF TRANSPORTATION'S "FLAGGERS' HANDBOOK" AND THE NOTES AND DETAILS CONTAINED IN THESE PLANS.
2. PRIOR TO CONSTRUCTION, SUBMIT A DETAILED TRAFFIC CONTROL PLAN TO THE VILLAGE ENGINEER FOR APPROVAL. THE TRAFFIC CONTROL PLAN SUBMITTED SHALL CONFORM TO THE MUNICIPAL AGENCY'S REQUIREMENTS AND THE APPLICABLE ILLINOIS DEPARTMENT OF TRANSPORTATION STANDARDS. STRICTLY ADHERE TO THE APPROVED TRAFFIC CONTROL PLAN AT ALL TIMES.
3. ALL EMPLOYEES ON THE JOB SITE ALONG HIGHLY TRAVELED ROADS OR ON ILLINOIS DEPARTMENT OF TRANSPORTATION RIGHTS-OF-WAY SHALL WEAR HIGH VISIBILITY VESTS AS REQUIRED BY OSHA REGULATIONS, THE FEDERAL HIGHWAY ADMINISTRATION, LOCAL AGENCIES AND THE ILLINOIS DEPARTMENT OF TRANSPORTATION.
4. MAKE EVERY EFFORT TO MAINTAIN ONE-WAY TRAFFIC ON ALL COLLECTOR AND ARTERIAL STREETS DURING WORKING HOURS. TWO-WAY TRAFFIC SHALL BE MAINTAINED ON COLLECTOR AND ARTERIAL STREETS DURING NON-WORKING HOURS UNLESS OTHERWISE APPROVED BY THE VILLAGE ENGINEER.
5. THE EXACT LOCATION OF ADVANCE WARNING SIGNS SHALL BE DETERMINED IN THE FIELD. A "ROAD CLOSED AHEAD" SIGN SHALL BE PLACED IN ADVANCE OF BARRICADES FOR ROAD CLOSURES.
6. UNDER CERTAIN FIELD CONDITIONS SUCH AS HILLS, CROSSROADS, CURBS, DRIVEWAYS, ETC., THE SPACING OF WORK AREA PROTECTION SHOULD BE ADJUSTED AS NECESSARY.
7. BROKEN BARRICADES, NON-REFLECTIVE SIGNS, OR OTHER NON-STANDARD ITEMS DETERMINED BY THE VILLAGE ENGINEER TO BE UNSUITABLE SHALL BE REMOVED AND SHALL BE IMMEDIATELY REPLACED WITH ACCEPTABLE ITEMS.
8. REMOVE ALL SIGNS OR TRAFFIC CONTROL DEVICES THAT DO NOT APPLY TO EXISTING CONDITIONS, I.E. IF NO WORK IS BEING PERFORMED, THE WARNING SIGNS SHOULD BE EITHER TAKEN DOWN OR COVERED.
9. ALL EXCAVATIONS THAT MUST BE LEFT OPEN OVERNIGHT SHALL BE PROPERLY BARRICADED AND FENCED FOR THE PROTECTION OF THE PUBLIC.
10. FLAGGERS SHALL USE THE PROPER TRAFFIC CONTROL SIGNS WHEN DIRECTING TRAFFIC.
11. WHEN TWO FLAGGERS ARE NECESSARY, THEY SHALL BE IN DIRECT COMMUNICATION WITH EACH OTHER AT ALL TIMES EITHER BY SIGHT OR RADIO COMMUNICATION.
12. WHEN WORK WILL INVOLVE CLOSURES OF ACCESS TO PRIVATE DRIVEWAYS COORDINATE ACTIVITIES SO THAT NO PRIVATE DRIVEWAY SHALL BE OUT OF SERVICE FOR MORE THAN ONE 8 HOUR PERIOD. NOTIFY THE VILLAGE ENGINEER AND THE PRIVATE LANDOWNER AT LEAST 48 HOURS BEFORE ANY CLOSURE OF ACCESS TO A PRIVATE DRIVEWAY.
13. NOTIFY THE VILLAGE ENGINEER AND METCAD (217-333-4348) AT LEAST 48 HOURS PRIOR TO ANY ROAD CLOSURES.

SPECIFICATIONS

GENERAL SPECIFICATIONS FOR SANITARY SEWER AND WATER MAIN CONSTRUCTION SHALL CONFORM TO THE "STANDARD SPECIFICATIONS FOR WATER AND SEWER CONSTRUCTION IN ILLINOIS", LATEST EDITION, AS PUBLISHED BY THE ILLINOIS SOCIETY OF PROFESSIONAL ENGINEERS, UNLESS OTHERWISE NOTED ON THE PLANS.

AND

GENERAL SPECIFICATIONS FOR WORK OTHER THAN SANITARY SEWERS AND WATER MAINS SHALL CONFORM TO THE "STANDARD SPECIFICATIONS FOR ROAD AND BRIDGE CONSTRUCTION" AS ADOPTED BY THE STATE OF ILLINOIS, DEPARTMENT OF TRANSPORTATION, LATEST EDITION AND "SUPPLEMENTAL SPECIFICATIONS AND RECURRING SPECIAL PROVISIONS" AS ADOPTED BY THE STATE OF ILLINOIS, DEPARTMENT OF TRANSPORTATION, LATEST EDITION UNLESS OTHERWISE NOTED ON THE PLANS OR IN THE PROJECT DOCUMENTS.

GENERAL CONSTRUCTION NOTES

1. ALL WORK PERFORMED SHALL BE IN ACCORDANCE WITH THE REFERENCED STANDARD SPECIFICATIONS, THE REQUIREMENTS OF THE VILLAGE OF MAHOMET SUBDIVISION ORDINANCE, AND THE NOTES AND DETAILS CONTAINED IN THESE PLANS.
2. SPECIFICATIONS ADOPTED BY REFERENCE IN THESE PLANS REFER TO THE LATEST PUBLISHED REVISION THEREOF.
3. CONTRACTORS' ATTENTION IS CALLED TO CURRENT LOCAL, STATE, AND FEDERAL (OSHA) SAFETY REGULATIONS AND GUIDELINES. CONTRACTORS AND THEIR EMPLOYEES SHALL BE FAMILIAR WITH THESE REGULATIONS AND GUIDELINES AND SHALL STRICTLY ADHERE TO THEM.
4. MAINTAIN ACCESS TO ADJACENT BUSINESSES AND HOMES AT ALL TIMES. CONTRACTOR SHALL SCHEDULE WORK, PREPARE DETOURS AND CONSTRUCT TEMPORARY BRIDGES OR RAMPS AS NECESSARY TO PROVIDE FOR ACCESS.
5. NOTIFY THE VILLAGE ENGINEER, (217-586-2013) AT LEAST FORTY-EIGHT (48) HOURS PRIOR TO STARTING OR RESTARTING ANY CONSTRUCTION ACTIVITIES.
6. ALL CONSTRUCTION WORK PERFORMED OR EQUIPMENT AND MATERIALS SUPPLIED MAY BE SUBJECT TO OBSERVATION BY THE VILLAGE ENGINEER.
7. BEFORE BEGINNING WORK CONTACT J.U.L.I.E. AND ANY COMPANIES MAINTAINING UTILITIES AND REQUEST THEIR ASSISTANCE IN FIELD LOCATING UTILITIES IN THAT AREA.
8. ANY DAMAGE TO EXISTING UTILITIES AS A RESULT OF THIS CONSTRUCTION SHALL BE REPAIRED TO THE SATISFACTION OF THE OWNER OF THE UTILITY.
9. EXISTING PAVEMENTS NOT SCHEDULED FOR DEMOLITION THAT ARE DAMAGED BY CONSTRUCTION OPERATIONS SHALL BE REPLACED AT NO EXPENSE TO THE VILLAGE OF MAHOMET.
10. THE NEED FOR REPLACEMENT AND REPAIR OF ANY FIELD TILE OR FIELD TILE OUTLETS ENCOUNTERED DURING CONSTRUCTION WILL BE DETERMINED BY THE VILLAGE ENGINEER.
11. DISPOSE OF LANDSCAPE DEBRIS, CONCRETE, AND DEMOLITION DEBRIS OFF-SITE IN A LEGAL MANOR.
12. ORGANIC SOILS (TOPSOIL) FROM EXCAVATIONS AROUND THE SITE SHALL BE STRIPPED AND STOCKPILED DURING CONSTRUCTION AND SPREAD ON THE TOP OF DISTURBED AREAS. THE ENGINEER SHALL DETERMINE SOILS SUITABLE FOR USE AS TOPSOIL DURING CONSTRUCTION. SUBSOIL SHALL BE EXCAVATED AND STOCKPILED SEPARATELY. AFTER CONSTRUCTION, SUBSOIL SHALL FIRST BE PLACED IN TRENCHES AND COMPACTED. NEXT, TOPSOIL SHALL BE SPREAD OVER DISTURBED AREAS (A MINIMUM OF EIGHT (8) INCH THICKNESS) AT THE DIRECTION OF THE ENGINEER.
13. EXCAVATE THE EXISTING MATERIAL ENCOUNTERED, FILL AND COMPACT MATERIAL AND GRADE IMPROVEMENTS CONTAINED IN THIS CONTRACT IN ACCORDANCE WITH LINES, GRADES, SPOT ELEVATIONS, FLOW ARROWS, PROFILES, AND CROSS SECTIONS SHOWN ON THE PLANS OR AS DIRECTED BY THE ENGINEER.
14. ALL LANDSCAPE AREAS SHALL BE GRADED TO DRAIN. FINISHED SURFACES SHOULD MATCH SURROUNDING GROUND WITH ALLOWANCE FOR SETTLEMENT, OR AS OTHERWISE DIRECTED BY THE ENGINEER.
15. NO MATERIALS, DUMPSTERS OR EQUIPMENT SHALL BE STORED OR STOCKPILED WITHIN PUBLIC STREET RIGHT-OF-WAY, WITHOUT APPROVAL OF THE VILLAGE ENGINEER.
16. SNOW AND ICE CONTROL SHALL BE PROVIDED BY THE DEVELOPER UNTIL ACCEPTANCE OF THE PUBLIC IMPROVEMENTS BY THE BOARD OF TRUSTEES.
17. HAUL ROUTES ON VILLAGE STREETS TO AND FROM THE SITE SHALL BE APPROVED IN ADVANCE BY THE VILLAGE ENGINEER.
18. APPROPRIATE MEASURES SHALL BE TAKEN BY THE OPERATOR TO MINIMIZE OR ELIMINATE WASTES OR UNUSED BUILDING MATERIALS, INCLUDING, BUT NOT LIMITED TO, GARBAGE, DEBRIS, CLEANING WASTES, WASTEWATER, AND OTHER SUBSTANCES FROM BEING CARRIED FROM A SITE BY RUNOFF. PROPER DISPOSAL OR MANAGEMENT OF ALL WASTES AND UNUSED BUILDING MATERIALS, APPROPRIATE TO THE NATURE OF THE WASTE MATERIAL, IS REQUIRED.

REVISIONS

NO.	DATE	DESCRIPTION

BKB ENGINEERING
301 N. NEIL STREET, SUITE 400 | CHAMPAIGN, IL 61820
CELL 217.840.3546 | OFFICE 217.531.2971 | FAX 217.531.2211

GENERAL NOTES

HUNTERS RIDGE SEVENTH SUBDIVISION – PART II
MAHOMET, ILLINOIS

PROJECT: 26-2003
DESIGN BY: BKB
DRAWN BY: BKB
DATE: 4/30/21

SHEET: 2

NOTES:

1. PVC CONDUIT, SCHEDULE 40, ELECTRICAL GRADE SHALL BE INSTALLED AT LOCATIONS DIRECTED BY THE ENGINEER, AT 36"–40" DEPTH BELOW FINAL GRADE FOR FUTURE UTILITY INSTALLATION. THE CONDUIT SHALL EXTEND TO 2 FEET BEYOND THE RIGHT–OF–WAY. A FLAT PULLING TAPE RATED AT 2500 LBS SHALL BE INSTALLED IN ALL COMPLETED CONDUIT SECTIONS AND BROUGHT UP TO A STAKE PLACED DIRECTLY OVER EACH END. CONDUIT ENDS MUST BE SEALED. CONDUITS SHALL BE TRENCH BACKFILLED THE LENGTH OF THE CONDUIT. THE CONTRACTOR SHALL MARK LOCATIONS OF BURIED CONDUIT BY A SCORE LINE IN THE TOP OF THE CURB DURING STREET PAVING OPERATIONS.

SHEET LEGEND

- P.C.C. SIDEWALK, 5' WIDE
- PUBLIC UTILITY AND DRAINAGE EASEMENT LINE
- PROPERTY LINE

N

0 40 80 120
GRAPHIC SCALE IN FEET

℄ INTERSTATE ROUTE 74

LIMITS OF HUNTERS RIDGE SEVENTH SUBDIVISION PART II

711 COMMONS

SANDY

RIDGE SUBDIVISION NO. 3

LOT 373
LOT 372
LOT 371
LOT 370

710
709
708
707
706
705

712 A
712 B
713 A
713 B
714 A
714 B
715 A
715 B
716 A
716 B
717 A
717 B
718 A
718 B
719 A
719 B
720
721
722

746
745
744
747
748
743
749
742

730
729
731
732
728
733
727

212+00
213+00
214+00
215+00
216+00
217+00
218+00
211+00
210+00
209+00
515+00
514+00
513+00

PT: 213+01.00
PT: 216+01.00
PT: 515+63.96
PT: 218+31.92

R=150'
R=500'
R=175'

60' ROW
28' BK–BK
15'
10'
20'
25'

℄ AVON AVENUE
STA. 214+47.09 =
℄ COLE LANE
STA. 515+82.55

AVON AVENUE
COLE LANE
CATES DRIVE
RAPP DRIVE

STREET SIGN

PC: 210+20.25

BEGIN PAVEMENT
STA. 209+65.86

BEGIN PAVEMENT
STA. 514+25.14

PC: 514+14.10

BEGIN PAVEMENT
STA. 217+91.73

REVISIONS		
NO.	DATE	DESCRIPTION

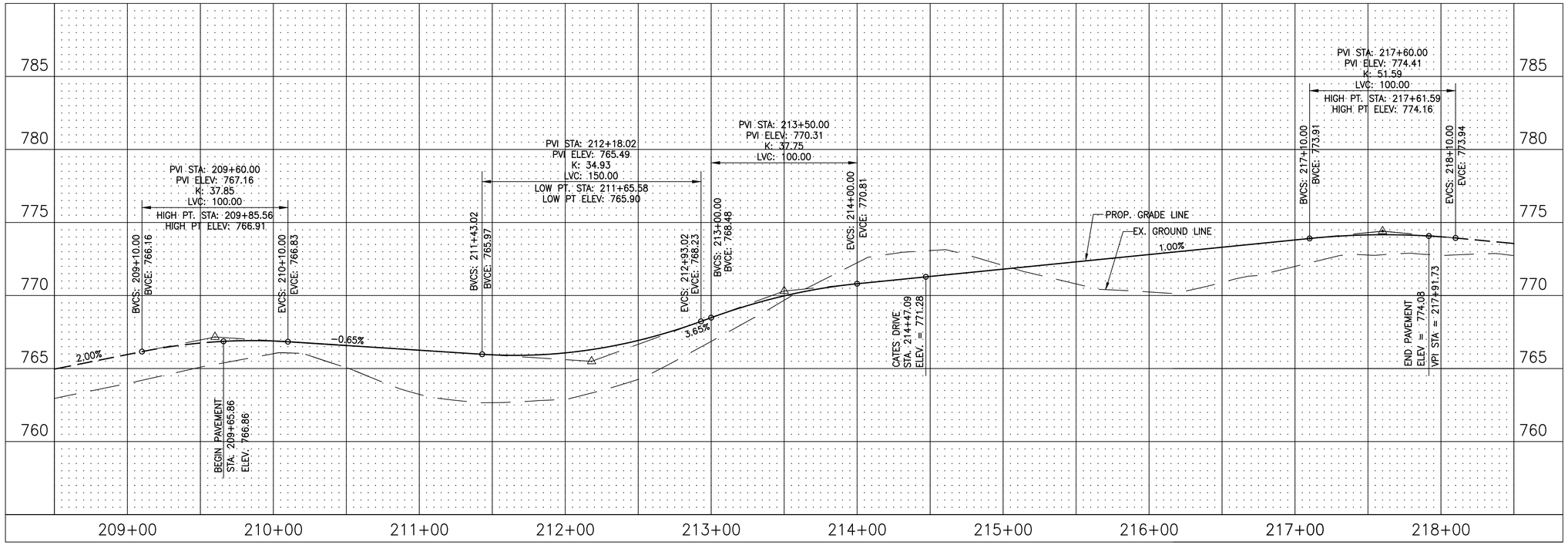
BKB ENGINEERING
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ROADWAY PLAN

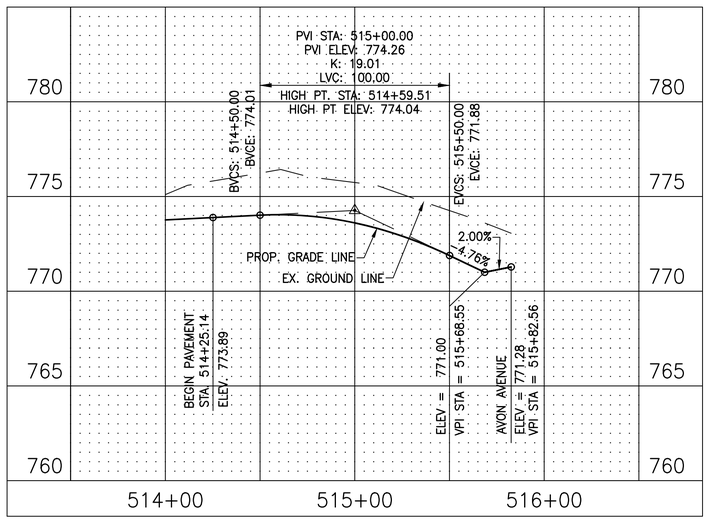
HUNTERS RIDGE SEVENTH SUBDIVISION – PART II
MAHOMET, ILLINOIS

PROJECT: 26–2003
DESIGN BY: BKB
DRAWN BY: BKB
DATE: 4/30/21

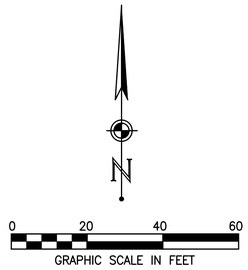
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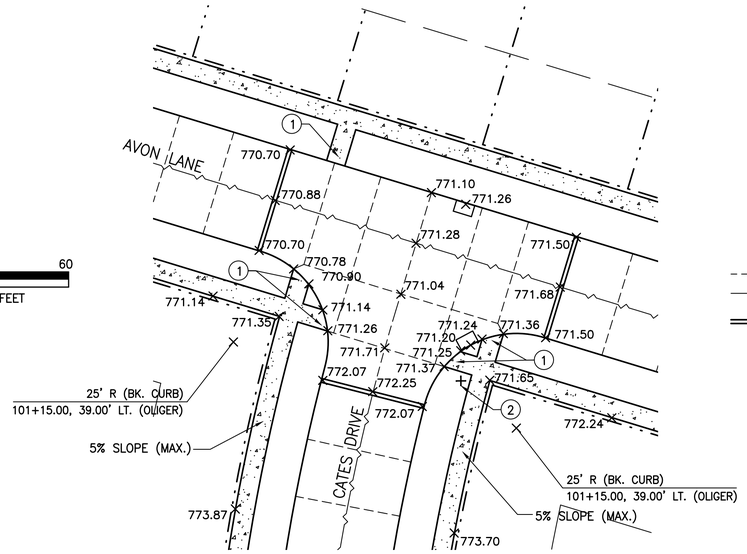


COLE LANE – AVON AVENUE – RAPP DRIVE
HORIZONTAL SCALE: 1" = 40'
VERTICAL SCALE: 1" = 4'



CATES LANE
HORIZONTAL SCALE: 1" = 40'
VERTICAL SCALE: 1" = 4'





℄ OLIGER DRIVE STA. 101+53.99 =
℄ COLE LANE STA. 204+45.86

KEYNOTES

1. ADA RAMP W/TRUNCATED DOME PANELS
2. STREET SIGN

SHEET LEGEND

- SAWED JOINT
- KEYED CONSTRUCTION JOINT
- EXPANSION JOINT
- +100.00 PROPOSED SPOT ELEVATION AT EDGE OF PAVEMENT / GUTTER FLAG
- PROPOSED FLOW DIRECTION
- PROPOSED INLET BOXOUT

REVISIONS		
NO.	DATE	DESCRIPTION

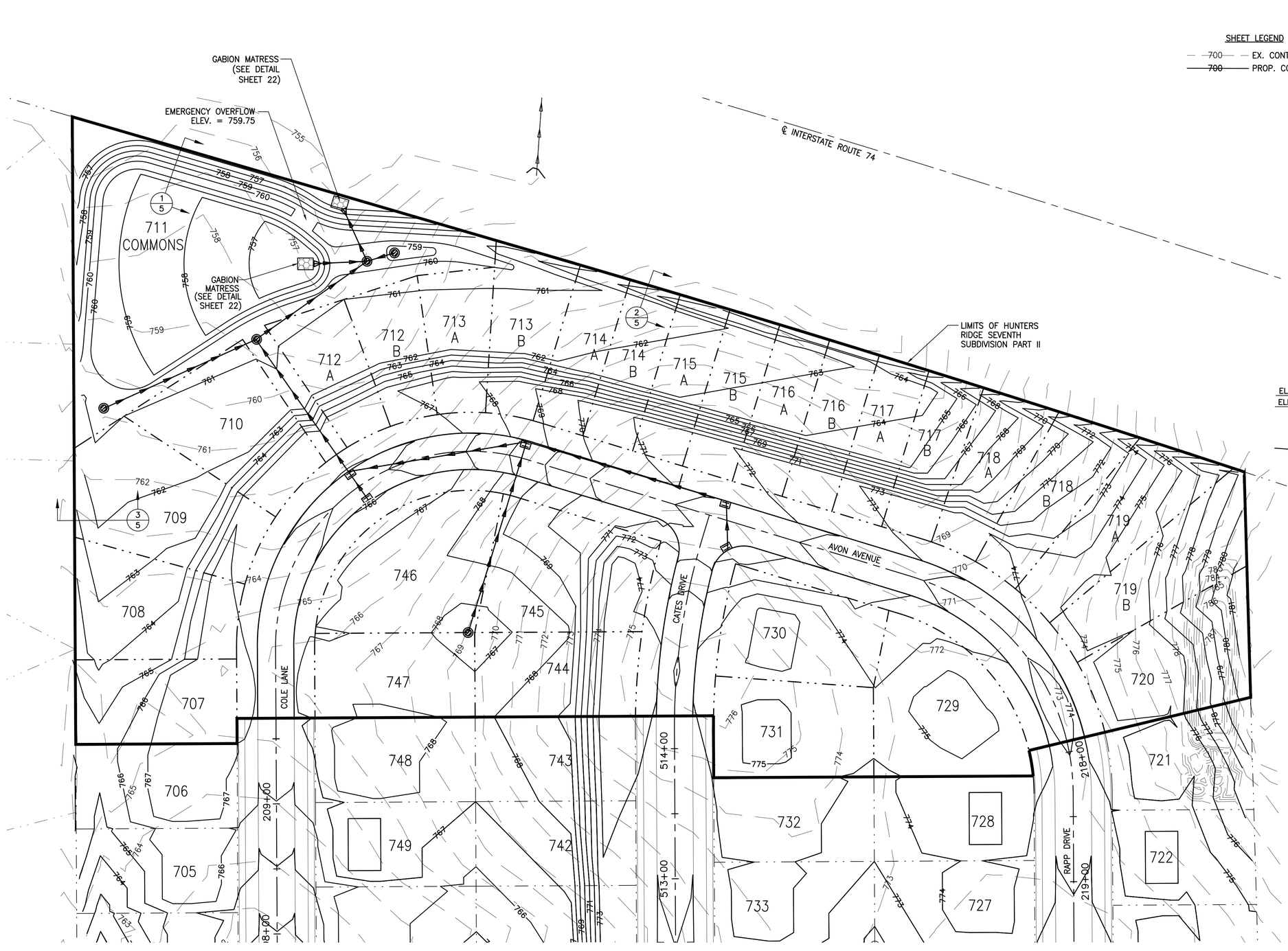
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ROADWAY PROFILES

HUNTERS RIDGE SEVENTH SUBDIVISION – PART II
MAHOMET, ILLINOIS

PROJECT: 26-2003
DESIGN BY: BKB
DRAWN BY: BKB
DATE: 4/30/21

SHEET: 4



SHEET LEGEND

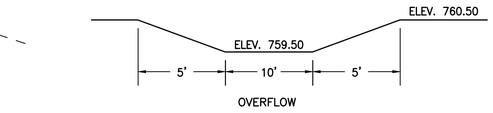
700 EX. CONTOUR

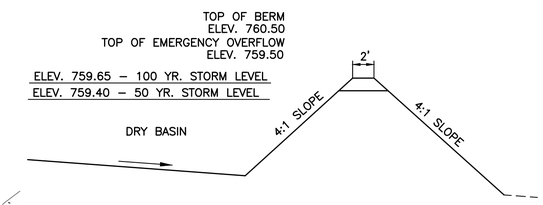
700 PROP. CONTOUR

N

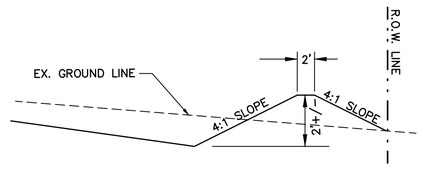
0 40 80 120

GRAPHIC SCALE IN FEET

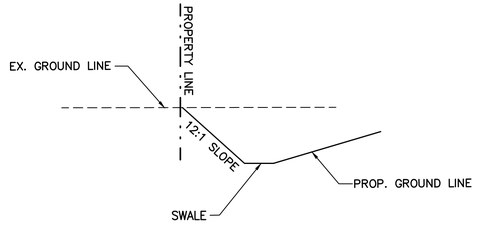




SECTION 1/5 DRY DETENTION BASIN



SECTION 2/5 DIVERSION BERM



SECTION 3/5 SWALE

REVISIONS		
NO.	DATE	DESCRIPTION

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GRADING PLAN

HUNTERS RIDGE SEVENTH SUBDIVISION – PART II

MAHOMET, ILLINOIS

PROJECT: 26–2003

DESIGN BY: BKB

DRAWN BY: BKB

DATE: 4/30/21

SHEET: 5

DRAINAGE STATEMENT

TO THE BEST OF OUR KNOWLEDGE AND BELIEF PROVISIONS HAVE BEEN MADE FOR THE COLLECTION AND DIVERSION OF SURFACE WATERS INTO PUBLIC AREAS, OR DRAINS WHICH THE SUBDIVIDER HAS A RIGHT TO USE, AND THAT SUCH SURFACE WATERS ARE PLANNED FOR IN ACCORDANCE WITH GENERALLY ACCEPTED ENGINEERING PRACTICES SO AS TO REDUCE THE LIKELIHOOD OF DAMAGE TO THE ADJOINING PROPERTY BECAUSE OF THE CONSTRUCTION OF THE SUBDIVISION.

DATE: _____

_____
BRYAN K. BRADSHAW
ILLINOIS PROFESSIONAL
ENGINEER NO. 52891

OWNER : _____
ROB FRERICHS
UNLIMITED HOLDING, LLC–LAND

BRYAN K. BRADSHAW
062-052891
LICENSED
PROFESSIONAL
ENGINEER
STATE OF ILLINOIS

LICENSE EXPIRES
11/30/21

N

0 40 80 120
GRAPHIC SCALE IN FEET

940 L.F. SILT FENCE
(SEE DETAIL SHEET 23)

420 L.F. SILT FENCE
(SEE DETAIL SHEET 23)

36" CULVERT
INV. (S) = 754.25

GABION MATRESS
(SEE DETAIL
SHEET 22)

℄ INTERSTATE ROUTE 74

AVON AVENUE

COLE LANE

CATES DRIVE

RAPP DRIVE

711 COMMONS

SHEET LEGEND

- EX. CONTOUR
- 100 YR FLOW DIRECTION
- LOCAL FLOW DIRECTION
- PROP. SPOT ELEVATION
- PROP. F.F. ELEVATION
- STRAW WATTLE
- INLET PROTECTION
- PROP. SILT FENCE
- GABION MATTRESS (9' LONG X 12' WIDE X 9" THICK) (SEE DETAIL SHEET 22)

GRADING NOTES

1. STABILIZE ENTIRE SITE WITH SEED / MULCH AS SOON AS POSSIBLE UPON COMPLETION OF GRADING AND CONSTRUCTION OPERATIONS.
2. THE CONTRACTOR SHALL IMMEDIATELY CLEAN UP ALL DEBRIS TRACKED ONTO PUBLIC STREETS OR RIGHT–OF–WAY.
3. MAINTAIN EXISTING VEGETATION AS LONG AS POSSIBLE ON–SITE.
4. INSTALL EROSION CONTROL MEASURES BEFORE GRADING OPERATIONS BEGIN.

REVISIONS

NO.	DATE	DESCRIPTION

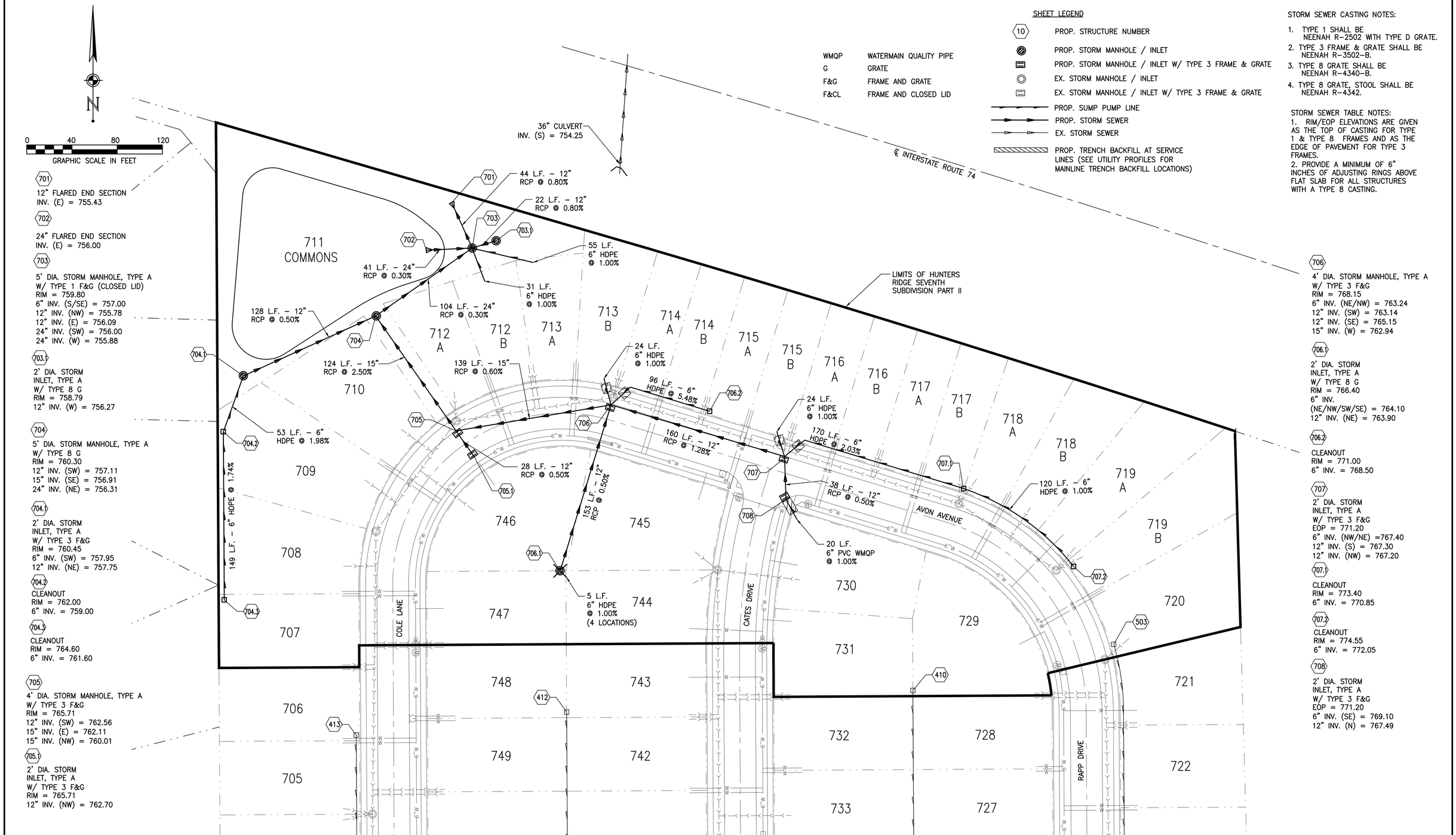
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LOT GRADING AND EROSION CONTROL PLAN

HUNTERS RIDGE SEVENTH SUBDIVISION – PART II
MAHOMET, ILLINOIS

PROJECT: 26–2003
DESIGN BY: BKB
DRAWN BY: BKB
DATE: 4/30/21

SHEET: 6



SHEET LEGEND

WMQP	WATERMAIN QUALITY PIPE
G	GRATE
F&G	FRAME AND GRATE
F&CL	FRAME AND CLOSED LID

- (10) PROP. STRUCTURE NUMBER
- PROP. STORM MANHOLE / INLET
- PROP. STORM MANHOLE / INLET W/ TYPE 3 FRAME & GRATE
- EX. STORM MANHOLE / INLET
- EX. STORM MANHOLE / INLET W/ TYPE 3 FRAME & GRATE
- PROP. SUMP PUMP LINE
- PROP. STORM SEWER
- EX. STORM SEWER
- PROP. TRENCH BACKFILL AT SERVICE LINES (SEE UTILITY PROFILES FOR MAINLINE TRENCH BACKFILL LOCATIONS)

STORM SEWER CASTING NOTES:

1. TYPE 1 SHALL BE NEENAH R-2502 WITH TYPE D GRATE.
2. TYPE 3 FRAME & GRATE SHALL BE NEENAH R-3502-B.
3. TYPE 8 GRATE SHALL BE NEENAH R-4340-B.
4. TYPE 8 GRATE, STOOL SHALL BE NEENAH R-4342.

STORM SEWER TABLE NOTES:

1. RIM/EOP ELEVATIONS ARE GIVEN AS THE TOP OF CASTING FOR TYPE 1 & TYPE 8 FRAMES AND AS THE EDGE OF PAVEMENT FOR TYPE 3 FRAMES.
2. PROVIDE A MINIMUM OF 6" INCHES OF ADJUSTING RINGS ABOVE FLAT SLAB FOR ALL STRUCTURES WITH A TYPE 8 CASTING.

REVISIONS		
NO.	DATE	DESCRIPTION

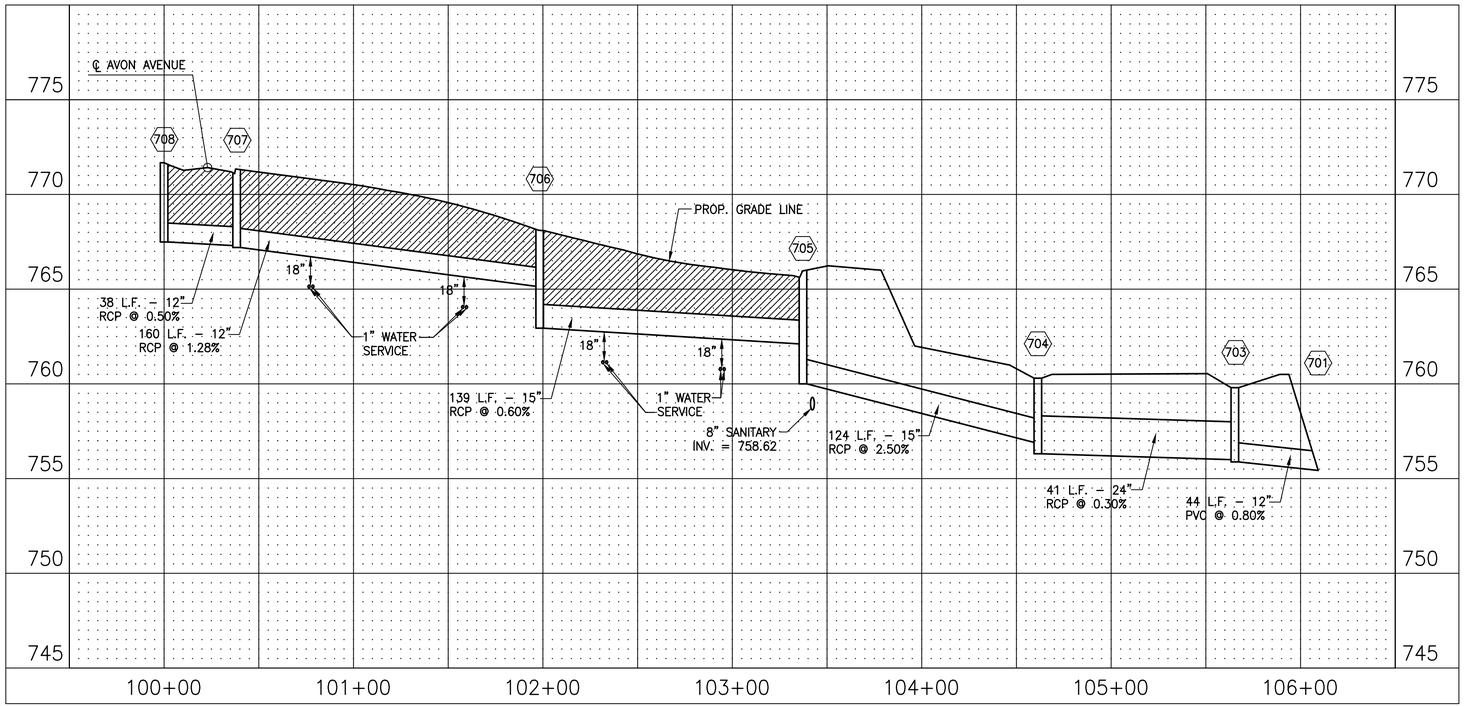
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STORM SEWER PLAN

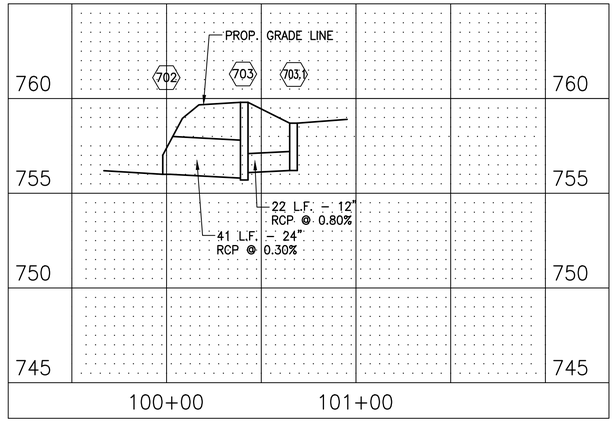
HUNTERS RIDGE SEVENTH SUBDIVISION – PART II
MAHOMET, ILLINOIS

PROJECT: 26-2003
DESIGN BY: BKB
DRAWN BY: BKB
DATE: 4/30/21

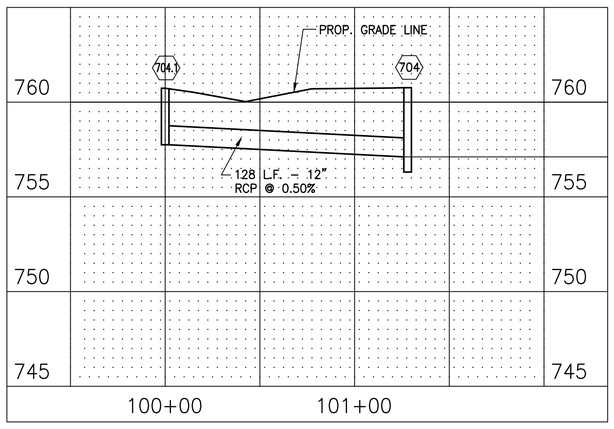
SHEET: 7



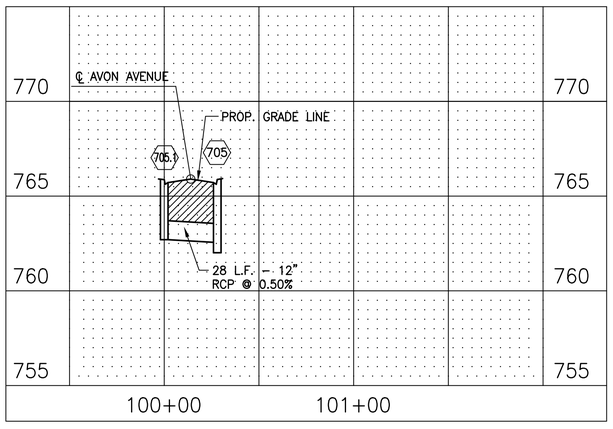
STORM SEWER
HORIZONTAL SCALE: 1" = 40'
VERTICAL SCALE: 1" = 4'



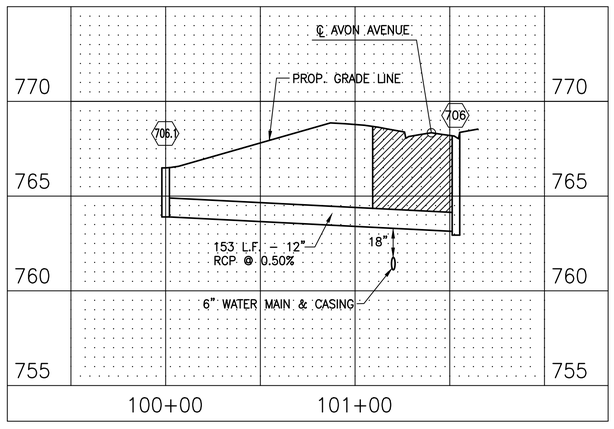
STORM SEWER
HORIZONTAL SCALE: 1" = 40'
VERTICAL SCALE: 1" = 4'



STORM SEWER
HORIZONTAL SCALE: 1" = 40'
VERTICAL SCALE: 1" = 4'



STORM SEWER
HORIZONTAL SCALE: 1" = 40'
VERTICAL SCALE: 1" = 4'



STORM SEWER
HORIZONTAL SCALE: 1" = 40'
VERTICAL SCALE: 1" = 4'

PROPOSED TRENCH BACKFILL

REVISIONS		
NO.	DATE	DESCRIPTION

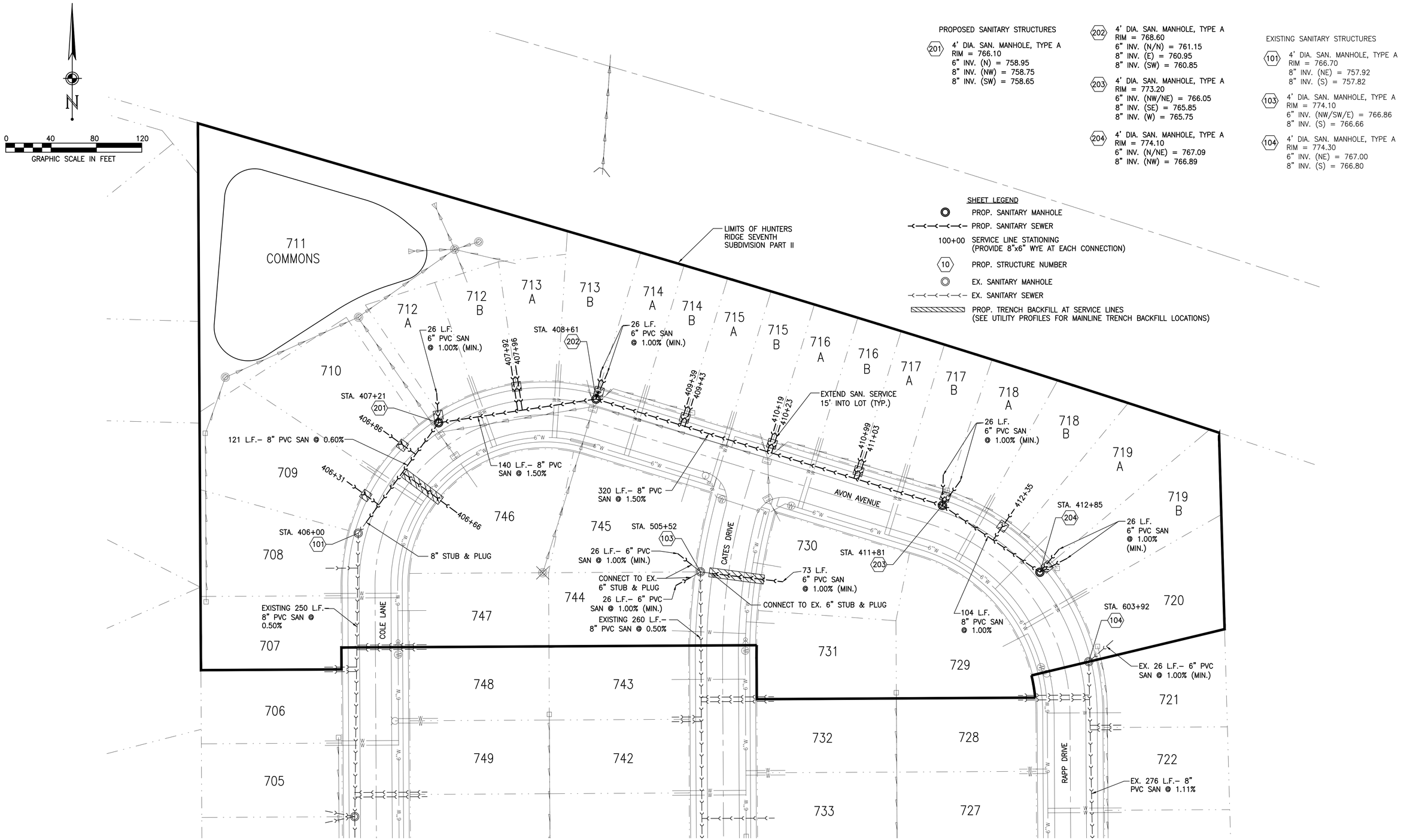
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STORM SEWER PROFILES

HUNTERS RIDGE SEVENTH SUBDIVISION – PART II
MAHOMET, ILLINOIS

PROJECT: 26-2003
DESIGN BY: BKB
DRAWN BY: BKB
DATE: 4/30/21

SHEET: 8



REVISIONS		
NO.	DATE	DESCRIPTION

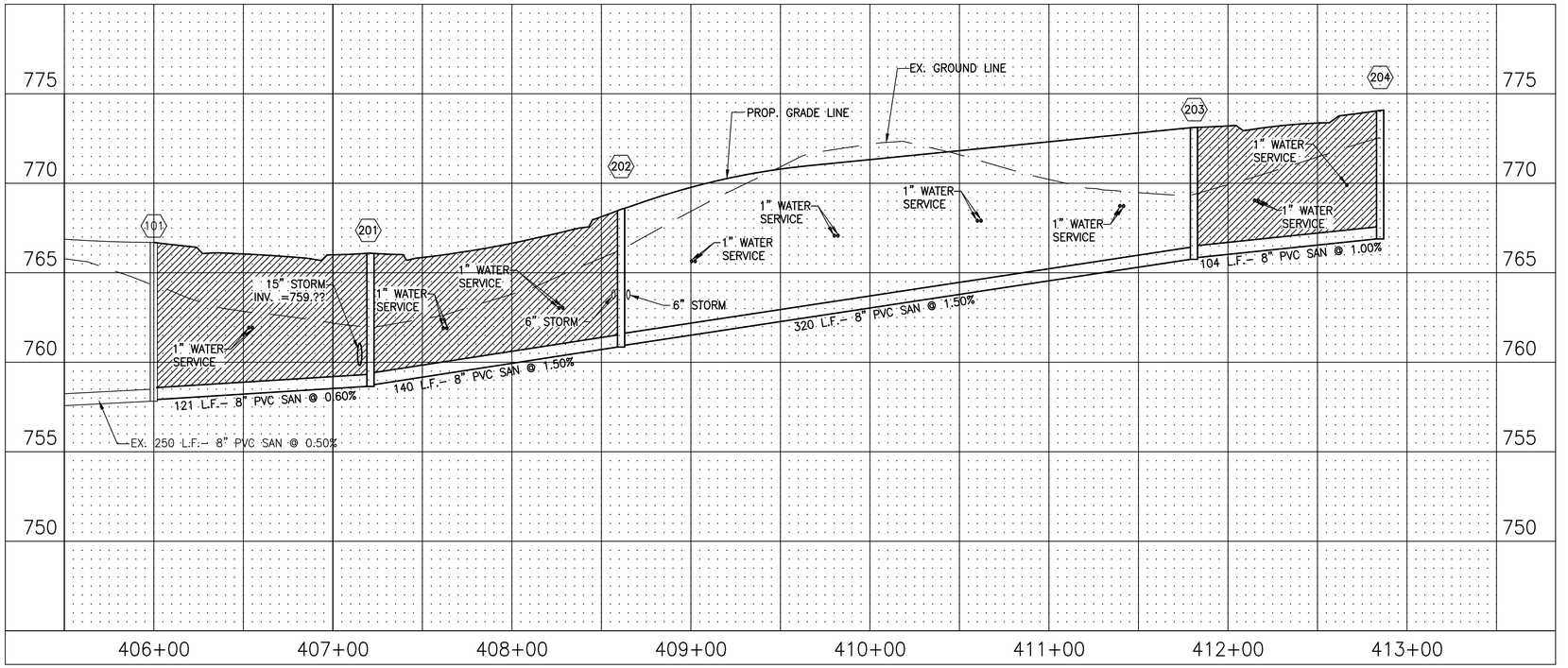
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SANITARY SEWER PLAN

HUNTERS RIDGE SEVENTH SUBDIVISION – PART II
MAHOMET, ILLINOIS

PROJECT: 26–2003
DESIGN BY: BKB
DRAWN BY: BKB
DATE: 4/30/21

SHEET: 9



SANITARY SEWER – AVON AVENUE
HORIZONTAL SCALE: 1" = 40'
VERTICAL SCALE: 1" = 4'

PROPOSED TRENCH BACKFILL

REVISIONS		
NO.	DATE	DESCRIPTION

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SANITARY PROFILES

HUNTERS RIDGE SEVENTH SUBDIVISION – PART II
MAHOMET, ILLINOIS

PROJECT: 26-2003
DESIGN BY: BKB
DRAWN BY: BKB
DATE: 4/30/21

SHEET: 10

SHEET LEGEND

- 6"W — EX. 6" WATER MAIN
- 8"W — EX. 8" WATER MAIN
- 6"W — PROP. 6" WATER MAIN
- W — PROP. 1" WATER SERVICE LINE
- PROP. GATE VALVE
- PROP. HYDRANT W/6" VALVE
- PROP. TRENCH BACKFILL AT SERVICE LINES (SEE UTILITY PROFILES FOR MAINLINE TRENCH BACKFILL LOCATIONS)

N

0 40 80 120

GRAPHIC SCALE IN FEET

711 COMMONS

710

709

708

707

706

705

712 A

712 B

713 A

713 B

714 A

714 B

715 A

715 B

716 A

716 B

717 A

717 B

718 A

718 B

719 A

719 B

720

721

722

745

746

747

744

748

743

749

742

730

731

729

732

728

733

727

LIMITS OF HUNTERS RIDGE SEVENTH SUBDIVISION PART II

FIRE HYDRANT SETTING (USE RELOCATED HYDRANT) STA. 813+71 (SEE DETAIL SHEET 19)

6" VALVE STA. 814+62

22 L.F. 14" PVC CASING

EXTEND WATER SERVICE 15' INTO LOT (TYP.)

CURB STOP (TYP.)

1" TAP (TYP.)

45° BEND STA. 813+74

45° BEND STA. 813+91

6" VALVE STA. 813+97

6"x6" TEE STA. 814+35 / 915+44

45° BEND STA. 814+56

45° BEND STA. 814+38

REMOVE AND REUSE STANDARD FIRE HYDRANT STA. 809+71 (SEE DETAIL SHEET 19)

REMOVE FLUSHING HYDRANT CONNECT TO EX. 6-INCH WATER MAIN STA. 914+30

CONNECT TO EX. 6-INCH WATER MAIN STA. 817+39

EX. FIRE HYDRANT

COLE LANE

CATES DRIVE

RAPP DRIVE

809+98
810+10
810+14
810+95
810+99
811+46
811+78
811+82
812+00
812+31
812+35
812+97
813+01
813+57
813+78
813+82
814+00
814+62
814+68
814+72
914+36
914+46
914+99
915+00
815+00
815+48
815+52
816+00
816+14
816+18
816+58
816+98
817+02
817+00
817+07

REVISIONS		
NO.	DATE	DESCRIPTION

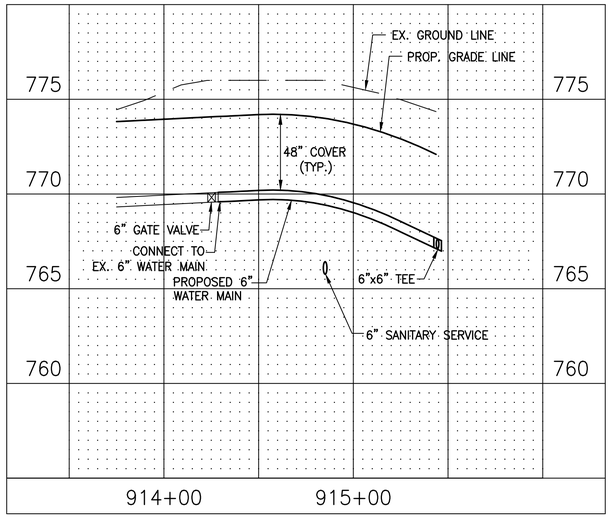
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WATER MAIN PLAN

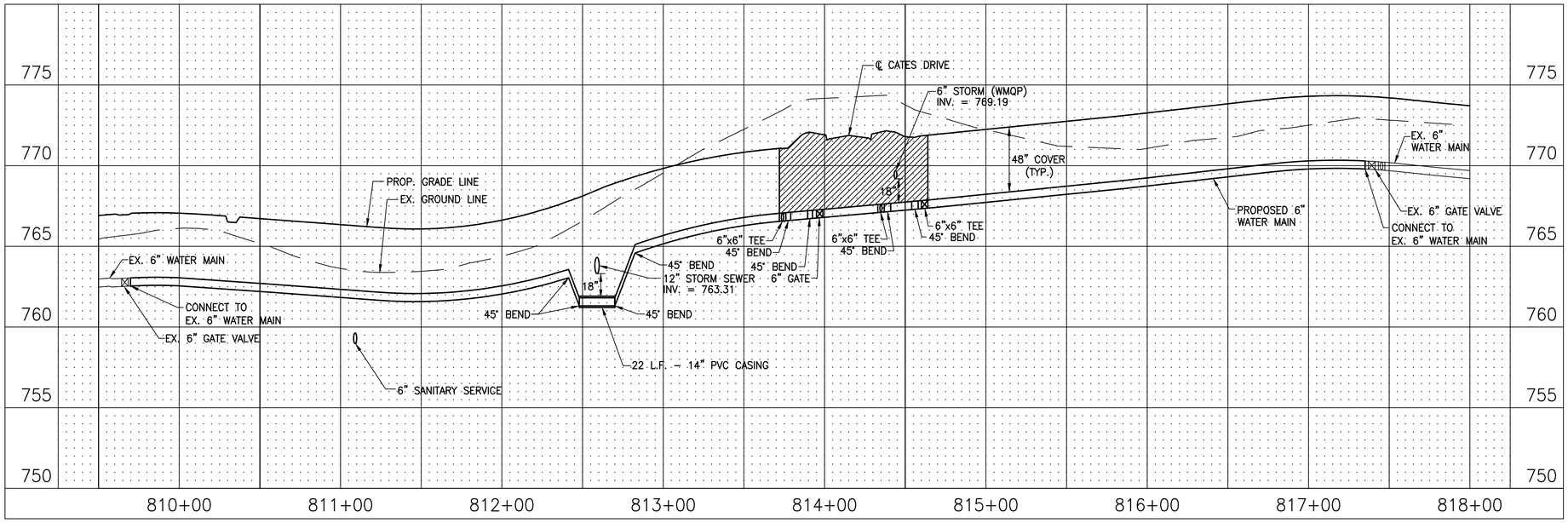
HUNTERS RIDGE SEVENTH SUBDIVISION – PART II
MAHOMET, ILLINOIS

PROJECT: 26-2003
DESIGN BY: BKB
DRAWN BY: BKB
DATE: 4/30/21

SHEET: 11



WATER MAIN
CATES DRIVE
HORIZONTAL SCALE: 1" = 40'
VERTICAL SCALE: 1" = 4'



WATER MAIN
AVON AVENUE
HORIZONTAL SCALE: 1" = 40'
VERTICAL SCALE: 1" = 4'

REVISIONS		
NO.	DATE	DESCRIPTION

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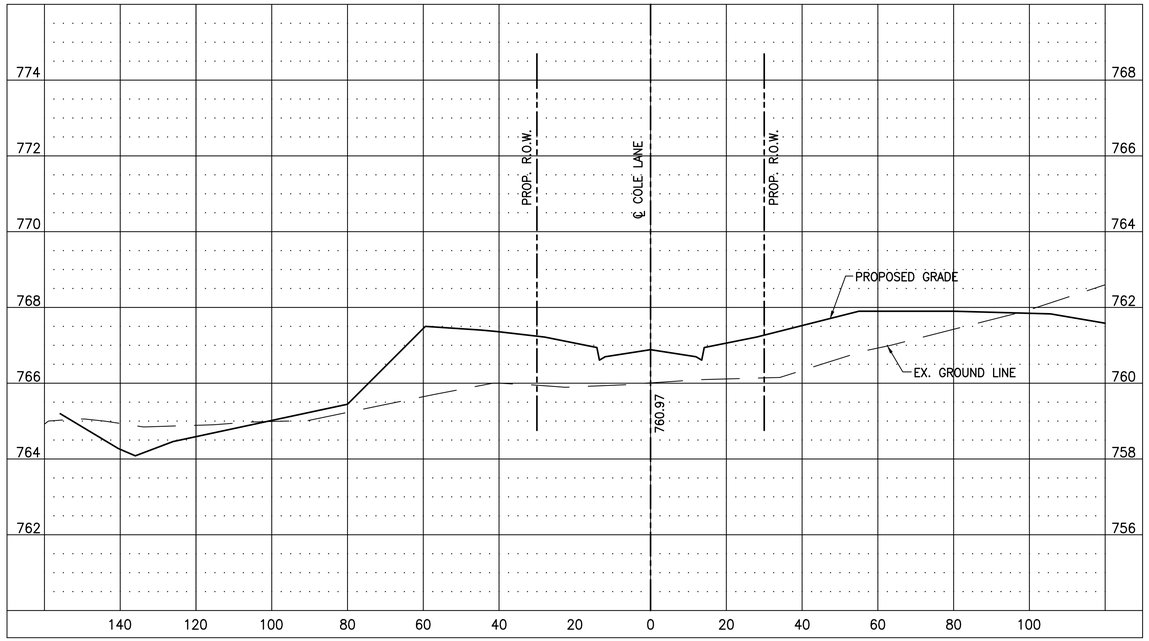
WATER MAIN PROFILES

HUNTERS RIDGE SEVENTH SUBDIVISION – PART II
MAHOMET, ILLINOIS

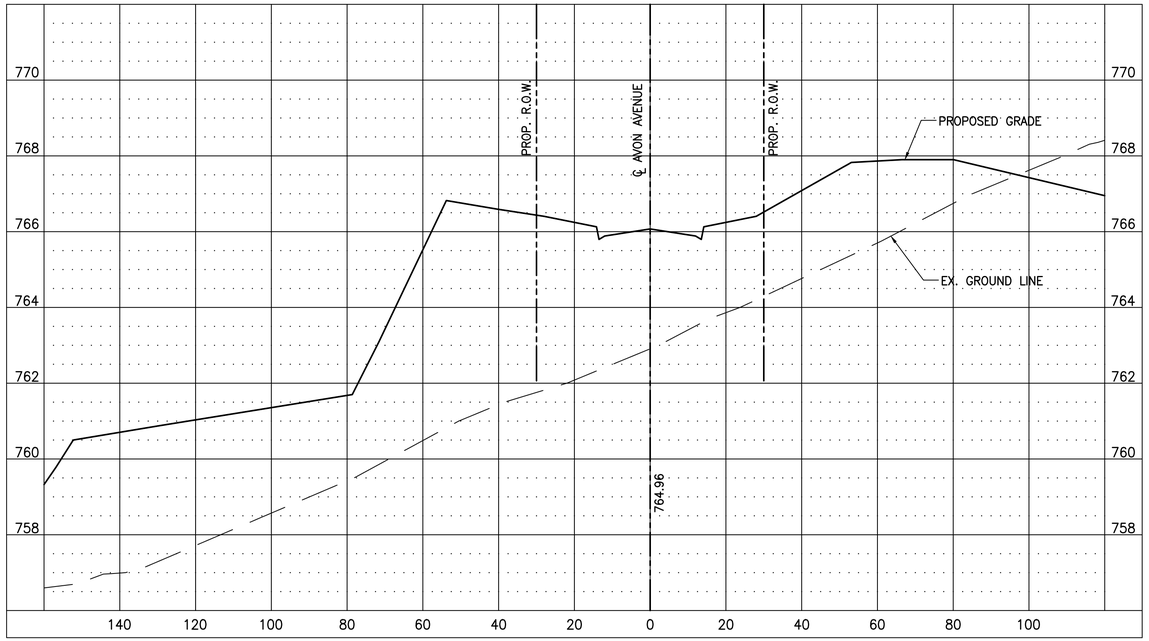
PROJECT: 26-2003
DESIGN BY: BKB
DRAWN BY: BKB
DATE: 4/30/21

SHEET: 12

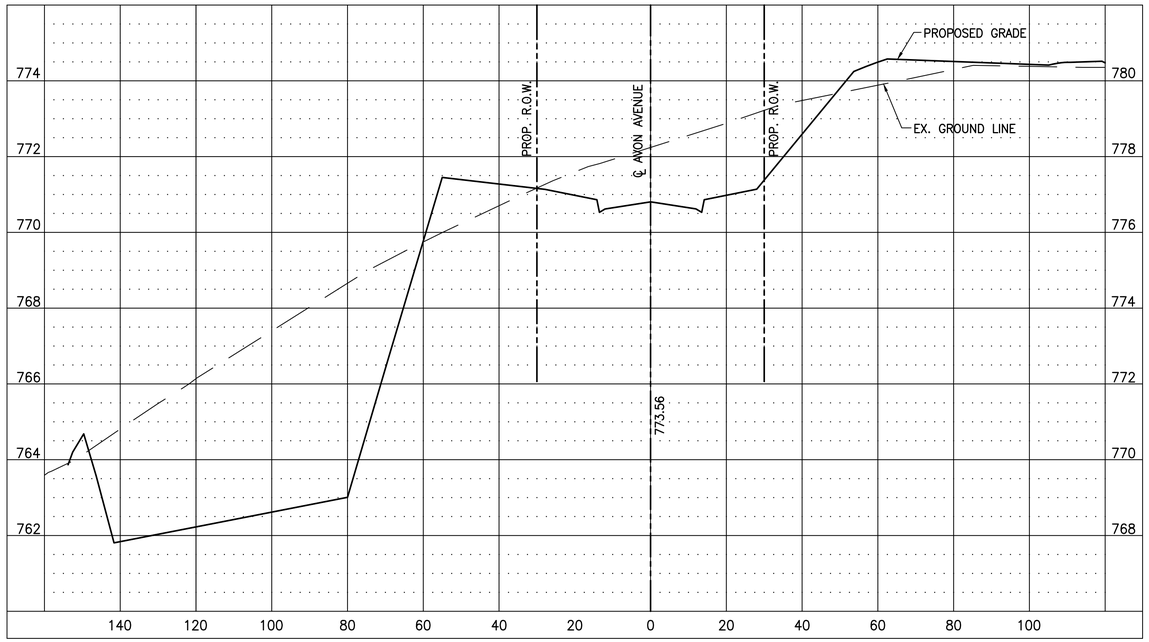
STA. 210+00



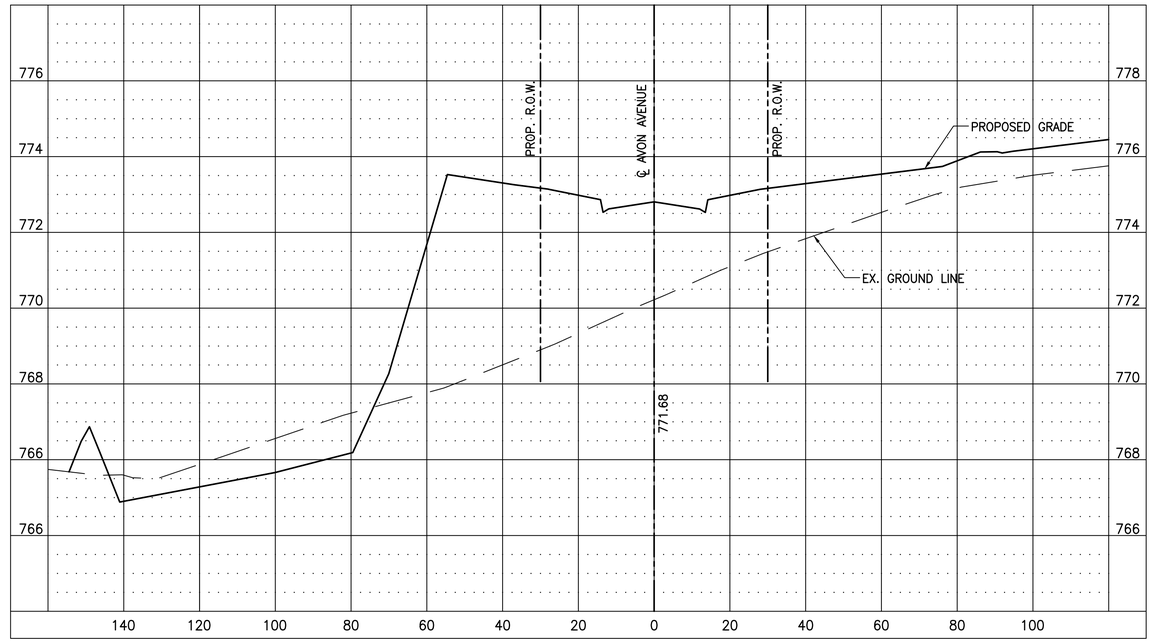
STA. 212+00



STA. 214+00



STA. 216+00



HORIZONTAL SCALE: 1"=20'
VERTICAL SCALE: 1"=2'

REVISIONS

NO.	DATE	DESCRIPTION

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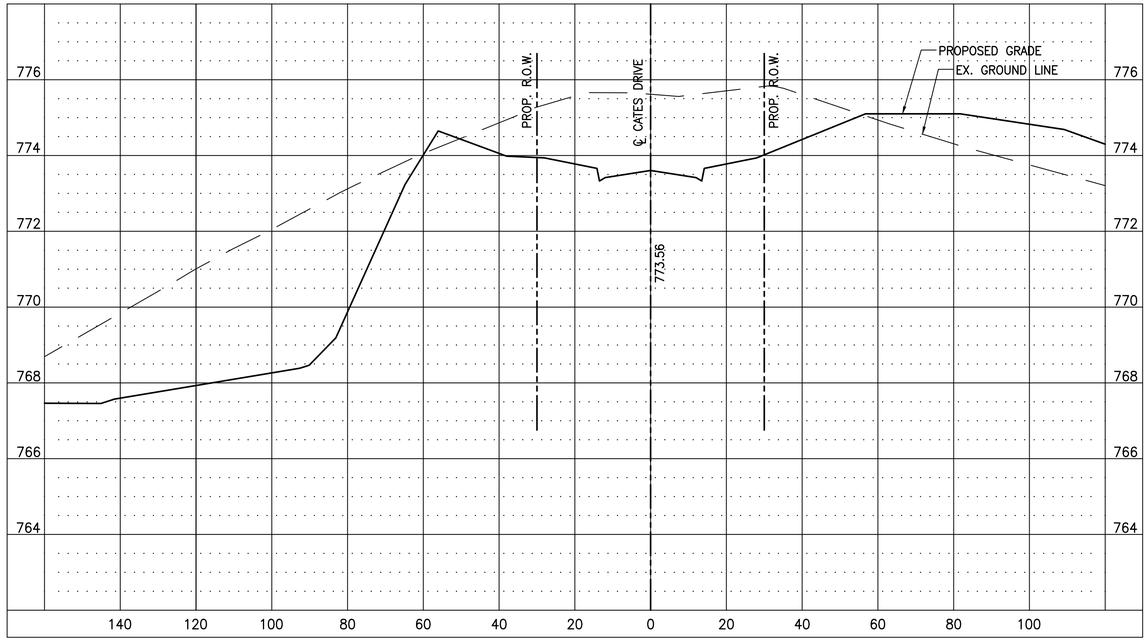
CROSS SECTIONS

HUNTERS RIDGE SEVENTH SUBDIVISION – PART II
MAHOMET, ILLINOIS

PROJECT: 26-2003
DESIGN BY: BKB
DRAWN BY: BKB
DATE: 4/30/21

SHEET: 13

STA. 515+00



HORIZONTAL SCALE: 1"=20'
VERTICAL SCALE: 1"=2'

REVISIONS		
NO.	DATE	DESCRIPTION

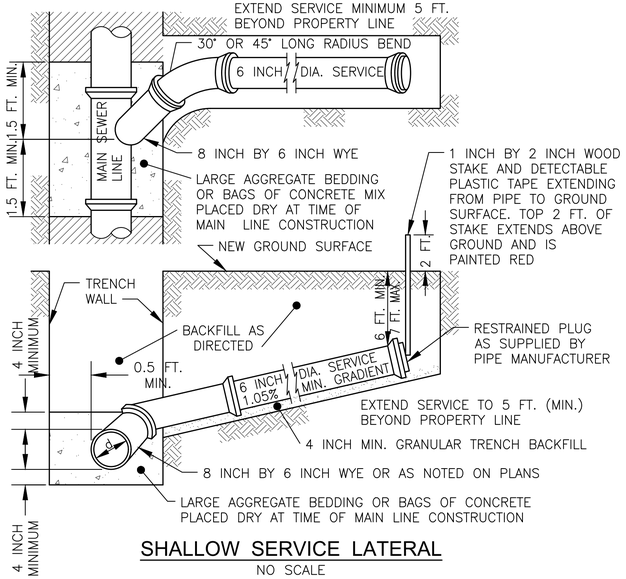
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CROSS SECTIONS

HUNTERS RIDGE SEVENTH SUBDIVISION – PART II
MAHOMET, ILLINOIS

PROJECT: 26-2003
DESIGN BY: BKB
DRAWN BY: BKB
DATE: 4/30/21

SHEET: 14

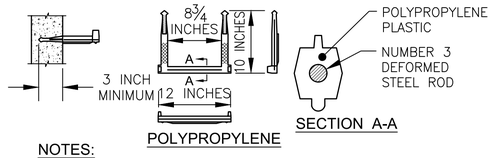


SHALLOW SERVICE LATERAL
NO SCALE

DIAMETER OF MAIN SEWER (d)	(D)
18 INCHES AND UNDER	4 FT.–0 INCHES
21 INCHES TO 36 INCHES INCLUSIVE	5 FT.–0 INCHES

ALTERNATE MATERIALS FOR WALL	(D)	(C)	(T)
MONOLITHIC CONCRETE	4 FT.–0 INCHES	2 FT.–6 INCHES	6 INCHES
	5 FT.–0 INCHES	3 FT.–9 INCHES	6 INCHES
PRECAST REINFORCED CONCRETE	4 FT.–0 INCHES	2 FT.–6 INCHES	4 INCHES
	5 FT.–0 INCHES	3 FT.–9 INCHES	5 INCHES

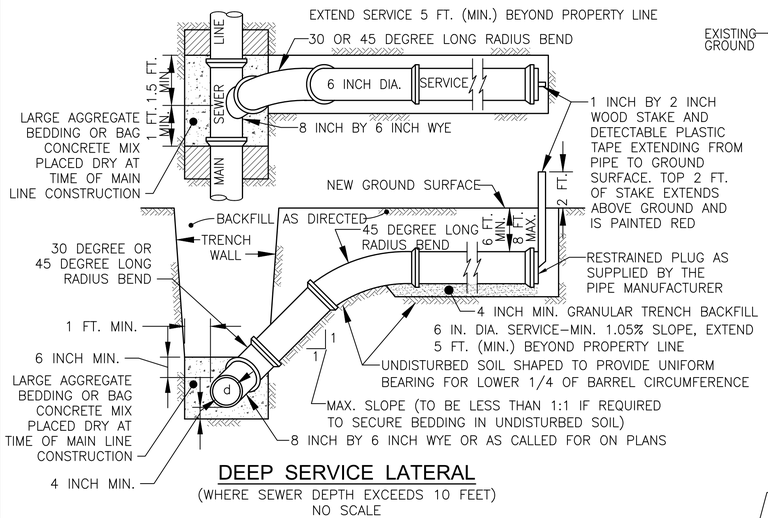
SANITARY SEWER MANHOLE SCHEDULES



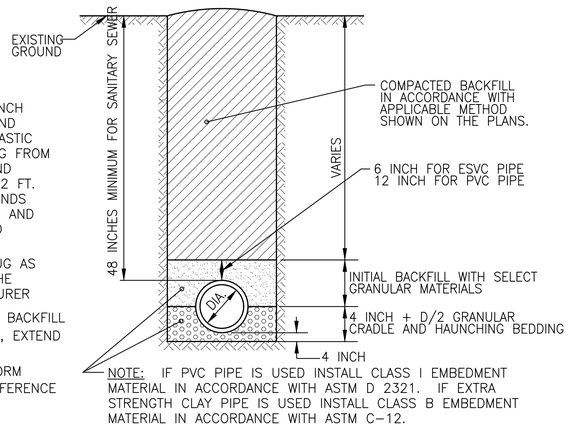
NOTES:

1. MANHOLE STEPS SHALL CONFORM TO ASTM C–478 & RESIST PULL–OUT FORCES TO 1900 LBS.
2. STEPS SHALL BE PLACED INTO WET CONCRETE WALL DURING MANUFACTURING.

MANHOLE STEPS
NO SCALE

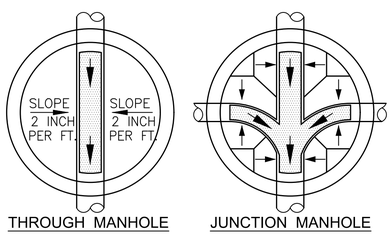


DEEP SERVICE LATERAL
(WHERE SEWER DEPTH EXCEEDS 10 FEET)
NO SCALE

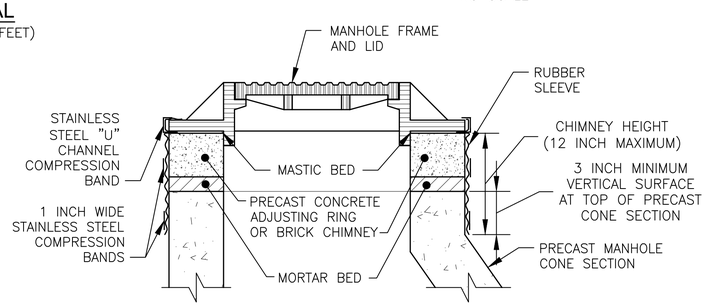


NOTE: IF PVC PIPE IS USED INSTALL CLASS I EMBEDMENT MATERIAL IN ACCORDANCE WITH ASTM D 2321. IF EXTRA STRENGTH CLAY PIPE IS USED INSTALL CLASS B EMBEDMENT MATERIAL IN ACCORDANCE WITH ASTM C–12.

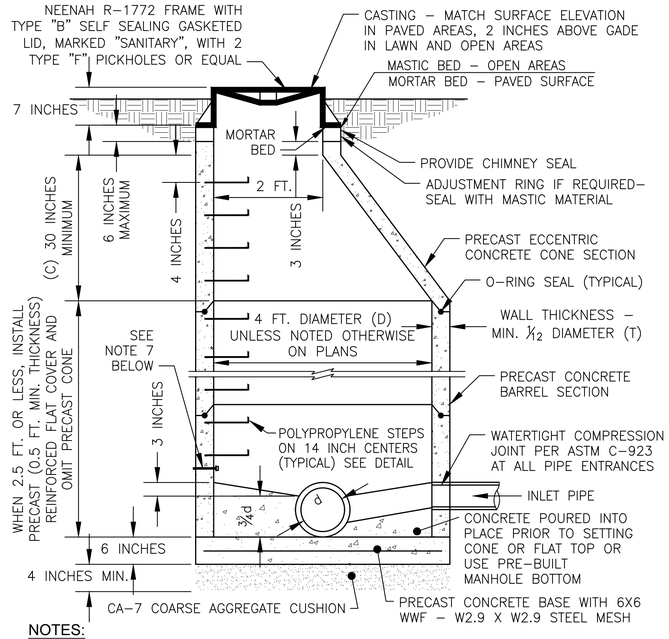
SANITARY SEWER TRENCH DETAIL
NO SCALE



MANHOLE INVERTS
NO SCALE



EXTERNAL MANHOLE CHIMNEY SEAL
MANUFACTURED BY CRETEX OR APPROVED EQUAL
NO SCALE



NOTES:

1. PRECAST MANHOLES SHALL BE USED AND SHALL BE SEALED BY A RUBBER GASKET AT RING JOINTS.
2. INSIDE OF ALL JOINTS TO BE FILLED WITH MORTAR AND BRUSHED SMOOTH.
3. SEAL EXTERIOR OF ALL JOINTS AND CONNECTIONS WITH BITUMINOUS MASTIC WATERPROOFING MATERIAL.
4. SANITARY SEWER LID SHALL BE SELF SEALING AND FRAME SHALL BE PLACED ON A BITUMINOUS MASTIC BED IN OPEN AREAS AND ON A MORTAR BED UNDER PAVED SURFACES.
5. MANHOLE COMPONENTS SHALL COMPLY WITH THE MATERIALS REQUIREMENTS OF SECTION 32 OF THE CURRENT STANDARD SPECIFICATIONS FOR WATER AND SEWER MAIN CONSTRUCTION IN ILLINOIS; SECTION 602 OF THE CURRENT STANDARD SPECIFICATION FOR ROAD AND BRIDGE CONSTRUCTION IN ILLINOIS; AND I.D.O.T. HIGHWAY STANDARD 602401.
6. PROVIDE NOT LESS THAN 0.1 FOOT FALL ACROSS MANHOLE BETWEEN INFLUENT AND EFFLUENT PIPES OF EQUAL DIAMETER.
7. PROVIDE ½ INCH DIAMETER CAPPED PVC PIPE NIPPLE CAST INTO WALL 3 INCHES ABOVE TOP OF PIPE.
8. WHEN INLET PIPE IS A 6 INCH OR SMALLER DIAMETER SERVICE LINE, INVERT OF SERVICE LINE SHALL BE NOT LESS THAN ½ THE EFFLUENT PIPE DIAMETER ABOVE THE INVERT OF THE EFFLUENT PIPE.
9. ALL MANHOLES SHALL BE TESTED FOR WATER TIGHTNESS PER ASTM C1244.
10. ALL OPENINGS FOR INLET AND OUTLET PIPES SHALL BE PRECAST WITH BOTTOM MANHOLE SECTION.
11. INTERIOR AND EXTERIOR OF PIPE OPENING SHALL BE FILLED WITH MORTAR AND BRUSHED SMOOTH.
12. PRECAST REINFORCED CONCRETE FLAT SLAB TOP DIMENSIONS, REINFORCING SIZE AND PLACEMENT SHALL CONFORM TO IDOT STANDARD 602601 AND IDOT STANDARD 602406.

SANITARY SEWER MANHOLE
NO SCALE

REVISIONS		
NO.	DATE	DESCRIPTION

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SANITARY DETAILS AND NOTES

HUNTERS RIDGE SEVENTH SUBDIVISION – PART II
MAHOMET, ILLINOIS

PROJECT: 26–2002
DESIGN BY: BKB
DRAWN BY: BKB
DATE: 4/30/21

SHEET: 15

SANITARY SEWER NOTES

1. "STANDARD SPECIFICATIONS FOR WATER AND SEWER MAIN CONSTRUCTION IN ILLINOIS", CURRENT EDITION, THE VILLAGE SEWER USE ORDINANCE, AND THE NOTES AND DETAILS CONTAINED IN THESE PLANS, SHALL GOVERN THE MATERIALS, CONSTRUCTION AND TESTING OF SANITARY SEWERS.
2. PIPE MATERIAL FOR SANITARY SEWERS SHALL BE EXTRA STRENGTH VITRIFIED CLAY PIPE IN ACCORDANCE WITH ASTM C-700, OR POLYVINYL CHLORIDE PIPE IN ACCORDANCE WITH ASTM D-3034 SDR-26. VITRIFIED CLAY PIPE JOINTS SHALL BE IN ACCORDANCE WITH ASTM C-425. PLAIN END VITRIFIED CLAY PIPE WITH PVC BELL MATERIAL SHALL BE IN ACCORDANCE WITH ASTM C-1784 AND FLEXIBLE GASKET MEETING ASTM C-425 SPECIFICATIONS. PVC PIPE JOINTS SHALL BE PUSH-ON FLEXIBLE ELASTOMERIC SEAL JOINTS IN ACCORDANCE WITH ASTM D-3212.
3. WHERE REQUIRED FOR SEPARATION OR OTHER PURPOSES, DUCTILE IRON PIPE SHALL CONFORM TO AWWA C-151, AWWA-C150, AND ASTM A-746, THICKNESS CLASS 50, PRESSURE CLASS 350 PER AWWA C-150 WITH PUSH-ON RUBBER SEAL JOINTS, PER AWWA C-111 AND SHALL BE INSTALLED PER AWWA C-600. PIPE SHALL HAVE A BITUMINOUS COATED EXTERIOR PER AWWA C151 AND INSIDE LINED FOR SEWER USE PER ASTM A-746.
4. DROP MANHOLE CONNECTIONS, INCLUDING SERVICE LINES, SHALL HAVE ONLY EXTERNAL DROP ASSEMBLIES UNLESS APPROVED BY THE VILLAGE ENGINEER.
5. NEW CONNECTIONS TO EXISTING MANHOLES SHALL BE ANGLED IN THE DIRECTION OF FLOW, AND SHALL BE ACCOMPLISHED BY CORE DRILLING THROUGH THE WALL OF THE MANHOLE AND INSTALLING AN APPROPRIATELY SIZED CONNECTOR BOOT.
6. ABIDE BY ANY CONDITION(S) OF ACCEPTANCE IMPOSED BY THE ILLINOIS ENVIRONMENTAL PROTECTION AGENCY.
7. ALL CLEAR WATER, INCLUDING THAT FROM ROOF LEADERS, YARD DRAINS, FOUNDATION DRAINS AND SUMP PUMPS, SHALL BE EXCLUDED FROM THE SANITARY SEWERS.
8. THE ENGINEER SHALL BE PRESENT DURING CONSTRUCTION ACTIVITIES. ALL WORK SHALL BE SUBJECT TO OBSERVATION BY THE ENGINEER.
9. BEDDING, HAUNCHING, INITIAL BACKFILL AND FINAL BACKFILL SHALL BE IN ACCORDANCE WITH THE STANDARD DETAILS AND SECTION 20 OF THE STANDARD SPECIFICATIONS.
10. ALL SANITARY SEWER LINES SHALL BE CONSTRUCTED WITH A MINIMUM OF 6 FEET OF COVER ABOVE THE TOP OF THE PIPE. IN ALL LOCATIONS WHERE THIS IS NOT POSSIBLE THE SANITARY SEWER SHALL BE CONSTRUCTED OF DUCTILE IRON PIPE MATERIAL OR ENCASED WITHIN 4 INCH THICKNESS CLASS "SI" PORTLAND CEMENT CONCRETE AS APPROVED BY THE VILLAGE ENGINEER.
11. PROVIDE COMPACTED SELECTED GRANULAR MATERIAL FOR FINAL TRENCH BACKFILL WHEN THE INNER EDGE OF A TRENCH OR MANHOLE EXCAVATION IS WITHIN 2 FEET OF ANY PROPOSED OR EXISTING PAVEMENT, CURB, OR SIDEWALK (BACKFILL METHOD 1). CONTROLLED LOW STRENGTH FLOWABLE FILL MATERIAL MAY BE UTILIZED IN LIEU OF COMPACTED SELECTED GRANULAR MATERIAL FOR FINAL TRENCH BACKFILL.
12. ALL TRENCH BACKFILL SHALL BE WATER JETTED AND/OR MECHANICALLY COMPACTED IN ACCORDANCE WITH THE PROCEDURES OUTLINED IN THE STANDARD SPECIFICATIONS.
13. ALL SANITARY SEWER MANHOLES SHALL HAVE A RIM ELEVATION 2 INCHES HIGHER THAN THE FINISHED GRADE OF THE SURROUNDING GROUND EXCEPT MANHOLES IN PAVEMENTS, WHICH SHALL MATCH SURROUNDING GRADE.
14. PRE-BUILT MANHOLE BOTTOMS SHALL BE USED IN ALL CASES UNLESS AUTHORIZED BY THE VILLAGE ENGINEER. A RUBBER GASKET SHALL BE CAST INTO THE MANHOLE WHERE PIPES ENTER AND BETWEEN MANHOLE SECTIONS. THE INSIDE OF ALL JOINTS AND PIPE CONNECTIONS SHALL BE FILLED WITH MORTAR OR EXPANDING GROUT AND BRUSHED SMOOTH. THE OUTSIDE OF ALL JOINTS AND PIPE CONNECTIONS SHALL BE FILLED WITH MORTAR, BRUSHED SMOOTH AND A BITUMINOUS WATERPROOFING MATERIAL APPLIED.
15. BREAK-IN CONNECTIONS TO EXISTING MANHOLES SHALL BE MADE BY CORE DRILLING OR SAW-CUTTING INTO THE SIDE OF THE MANHOLE FOR PROPER INSERTION OF THE NEW PIPE. THE CONNECTION SHALL BE SEALED WITH AN EXPANDING MORTAR OR GROUT AND A BITUMINOUS WATERPROOFING MATERIAL SHALL BE COATED ON THE OUTSIDE OF THE CONNECTION. THE CONCRETE BOTTOM OF THE MANHOLE SHALL BE REMOVED SUFFICIENTLY TO SET THE NEW SEWER CONNECTION AT THE APPROPRIATE ELEVATION AND A NEW INVERT POURED.
16. LEAKS TO EXISTING MANHOLES CAUSED BY CONSTRUCTION MUST BE REPAIRED.
17. CASTING NUMBERS SHOWN REFER TO "NEENAH" CASTINGS. APPROVED EQUALS MAY BE USED.
18. SERVICE SEWERS SHALL BE A MINIMUM OF 6 INCH DIAMETER. THE SLOPE OF ALL SERVICE SEWERS SHALL BE A MINIMUM OF 1.05%.
19. WHERE THE SANITARY SEWER SERVICE LINE IS GREATER THAN 8 FEET BELOW FINISHED GRADE, A RISER SHALL BE INSTALLED TO BRING THE SERVICE LINE TO WITHIN 7 FEET OF THE FINISHED GRADE.
20. ALL SANITARY SEWER MANHOLES SHALL HAVE NO LESS THAN 0.1 FOOT DROP IN INVERT ELEVATION FROM THE UPSTREAM TO THE DOWNSTREAM SEWER MAIN.
21. THE INVERT OF ANY SERVICE CONNECTION MADE IN MANHOLES SHALL ENTER THE MANHOLE AT A POINT WHICH IS BETWEEN THE CENTERLINE AND THE TOP OF THE MAIN SEWER LINE IN THE MANHOLE, AND SHALL BE FILLETED TO MEET THE INVERT OF THE MAIN SEWER LINE. DROP STRUCTURES SHALL BE CONSTRUCTED WHERE INDICATED.
22. A WYE CONNECTION TO THE EXISTING SANITARY SEWER SHALL BE MADE BY ONE OF THE METHODS INDICATED BELOW:
    A) INSTALLATION AT A MANHOLE – WHERE NECESSARY, EXISTING FILLET SHALL BE REMOVED TO CREATE A SMOOTH FLOW CHANNEL.
    B) USING PIPE CUTTER ONLY, NEATLY AND ACCURATELY CUT OUT DESIRED LENGTH OF PIPE FOR INSERTION OF PROPER FITTING. REMOVE BOTH HUB AND BELL ENDS, OR OTHER COMPRESSION COUPLINGS FROM THE WYE BRANCH FITTING TO BE INSERTED WITH NO MORE THAN A TOTAL OR ONE-HALF INCH (½") GAP. USE BAND-SEAL "MISSION" TYPE COUPLINGS, OR SIMILAR COUPLINGS, AND SHEAR RINGS AND CLAMPS TO FASTEN THE INSERTED FITTING AND HOLD IT FIRMLY IN PLACE. WORK SHALL BE ENCASED IN CLASS "SI" CONCRETE HAVING A MINIMUM THICKNESS OF FOUR INCHES (4") AND EXTENDING EIGHT INCHES (8") BEYOND THE LIMITS OF THE PIPE REMOVED.
23. THE JOINTING OF DISSIMILAR PIPES SHALL BE ACCOMPLISHED BY USING APPROVED FABRICATED "MISSION" TYPE COUPLINGS AND CONCRETE ENCASEMENT 6 INCHES THICKNESS EXTENDING 1 FOOT ON EACH SIDE OF THE JOINT.
24. A RECORD SHALL BE KEPT OF ACTUAL FIELD LOCATIONS FOR ALL SERVICE WYES BY MEASURING FROM THE CENTER OF THE NEAREST DOWNSTREAM MANHOLE. THE VILLAGE ENGINEER SHALL BE PROVIDED WITH THE RECORDED WYE LOCATIONS UPON COMPLETION OF CONSTRUCTION.
25. ALL SERVICE WYES AND LATERAL LINES SHALL BE MARKED BY THE CONTRACTOR WITH BOTH A WOODEN LEADER 1 INCH X 2 INCH (MIN.) AND WITH A DETECTABLE UNDERGROUND MARKING TAPE, "LINEGUARD 11", OR APPROVED EQUAL. THE WOODEN LEADER SHALL EXTEND TO A MINIMUM OF 2 FEET ABOVE FINISHED GRADE.
26. MAINTAIN MINIMUM HORIZONTAL/VERTICAL SEPARATION BETWEEN SANITARY SEWERS AND WATER MAINS AT ALL TIMES. MAINTAIN MINIMUM 10 FOOT HORIZONTAL SEPARATION AND 18 INCH VERTICAL SEPARATION PER SECTION 41-2.01 AND STANDARD DRAWINGS 18 THRU 24 OF THE STANDARD SPECIFICATIONS. UTILIZE WATER MAIN QUALITY PIPE FOR SANITARY SEWER WHEN REQUIRED FOR COMPLIANCE WITH SEPARATION REQUIREMENTS.
27. ALL REACHES OF SANITARY SEWERS SHALL BE FULLY TESTED IN ACCORDANCE WITH THE "STANDARD SPECIFICATIONS FOR WATER AND SEWER MAIN CONSTRUCTION" AND SHALL MEET THE MINIMUM REQUIREMENTS OF THE "STANDARD SPECIFICATIONS FOR WATER AND SEWER MAIN CONSTRUCTION" AND SHALL BE CERTIFIED AS TO THE SAME AND BE APPROVED BY THE VILLAGE ENGINEER BEFORE ANY SERVICE LINES ARE CONNECTED. ONLY AIR-TEST PROCEDURES SHALL BE UTILIZED UNLESS PRIOR WRITTEN APPROVAL FROM THE VILLAGE ENGINEER IS OBTAINED AND UNLESS GROUND WATER LEVELS ARE MORE THAN 3.0 FEET ABOVE THE TOP OF PIPE. IN THIS SITUATION, TESTING OF SANITARY SEWERS SHALL BE BY THE INFILTRATION METHOD. MAXIMUM INFILTRATION RATE SHALL BE 200 GAL/DAY/INCH DIA./MILE. LOW-PRESSURE AIR METHOD AS PER ASTM C-828 SHALL BE USED IF THERE IS INSUFFICIENT WATER TABLE. LOW AIR PRESSURE METHOD MUST BE ADJUSTED FOR AMBIENT WATER TABLE. IF THE GROUND WATER TABLE AT THE DOWNSTREAM MANHOLE EXCEEDS 6 INCHES, A ½ DIAMETER NIPPLE WITH CAP SHALL BE PLACED AT THE TOP OF SEWER PIPE IN THE MANHOLE TO ASSIST IN DETERMINING THE AMBIENT WATER TABLE LEVEL. ALL SEGMENTS OF SANITARY SEWER SHALL BE LAMPED. ALL SEGMENTS OF PVC SANITARY SEWER PIPE SHALL BE MANDREL TESTED FOR DEFLECTION PER ASTM-3034 METHODOLOGY. A REPRESENTATIVE OF THE VILLAGE ENGINEER MUST BE PRESENT FOR ALL TESTING.
28. ALL SANITARY SEWER SERVICE LATERAL TRENCHES UNDER PAVED SURFACES SHALL RECEIVE COMPACTED SELECTED GRANULAR MATERIAL (METHOD 1) FOR TRENCH BACKFILL OR CONTROLLED LOW STRENGTH FLOWABLE FILL MATERIAL (METHOD 3).
29. ALL SANITARY SEWER MANHOLES SHALL BE TESTED FOR LEAKAGE BY EITHER WATER TIGHTNESS PER ASTM C-969 OR VACUUM TESTED PER ASTM C-1244.
30. THE OUTSIDE OF THE SIDEWALK OR PAVEMENT CURB SHALL BE MARKED WITH A PERMANENT "S" TO INDICATE THE LOCATION OF THE SERVICE LINE.
31. PIPE COUPLINGS SHALL CONFORM TO THE APPLICABLE PORTIONS OF ASTM C-425, ASTM C-443, ASTM C-5864, ASTM C-1173 AND ASTM D-1869.
32. ALL SANITARY SEWERS SHALL BE INSPECTED VIA A TELEVISION CAMERA SURVEY. A COPY OF THE SURVEY SHALL BE MADE AND PROVIDED TO THE VILLAGE ENGINEER. ANY DEFECTS NOTED DURING THE INSPECTION SHALL BE REPAIRED TO THE SATISFACTION OF THE VILLAGE ENGINEER.
33. WHERE REQUIRED FOR SEPARATION OR OTHER PURPOSES PVC WATER MAIN QUALITY PIPE USED FOR SANITARY SEWERS SHALL BE SDR-21 COMPLETING WITH THE REQUIREMENTS OF ASTM D-2241 WITH PUSH-ON GASKET JOINTS PER ASTM F-477.
34. CONSTRUCT ALL SANITARY SEWERS ACCORDING TO THE ALIGNMENT AND GRADES SHOWN ON THE PLANS. SHOULD THE CONSTRUCTED SANITARY SEWERS DEVIATE FROM THE ALIGNMENT OR ELEVATIONS SHOWN ON THE PLANS IT MAY BE REJECTED.

REVISIONS

NO.	DATE	DESCRIPTION

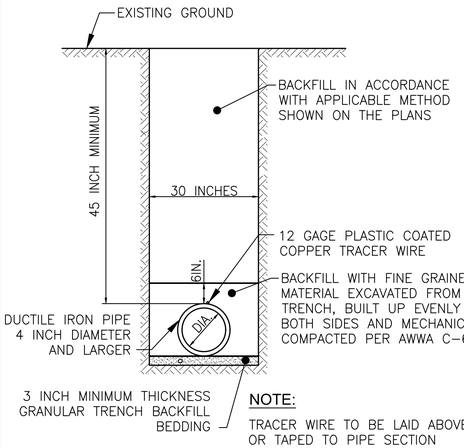
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SANITARY DETAILS AND NOTES

HUNTERS RIDGE SEVENTH SUBDIVISION – PART II
MAHOMET, ILLINOIS

PROJECT: 26-2002
DESIGN BY: BKB
DRAWN BY: BKB
DATE: 4/30/21

SHEET: 16

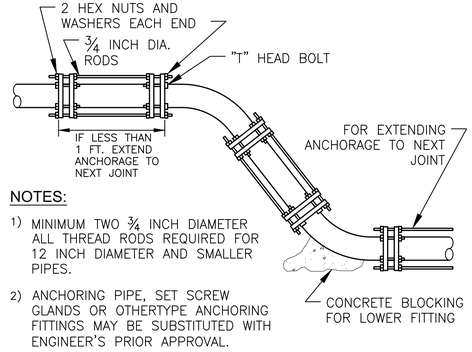


NOTE:

TRACER WIRE TO BE LAID ABOVE OR TAPED TO PIPE SECTION

WATER MAIN TRENCH DETAIL

NO SCALE

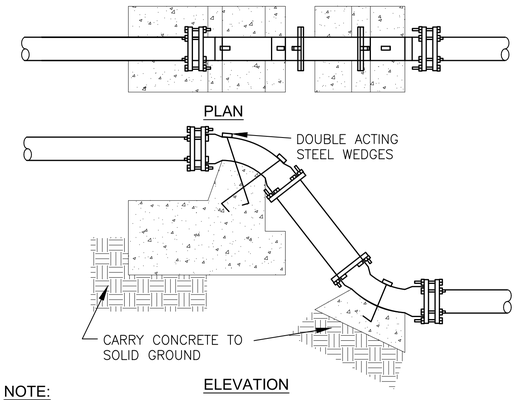


NOTES:

1) MINIMUM TWO ¾ INCH DIAMETER ALL THREAD RODS REQUIRED FOR 12 INCH DIAMETER AND SMALLER PIPES.
2) ANCHORING PIPE, SET SCREW GLANDS OR OTHERTYPE ANCHORING FITTINGS MAY BE SUBSTITUTED WITH ENGINEER'S PRIOR APPROVAL.

ANCHORAGE OF FITTINGS IN A VERTICAL PLANE

NO SCALE



NOTE:

1) NO. 6 DEFORMED BARS TO BE EMBEDDED IN CONCRETE. EXPOSED PORTIONS TO BE PAINTED WITH 2 COATS OF APPROVED BITUMINOUS PAINT.

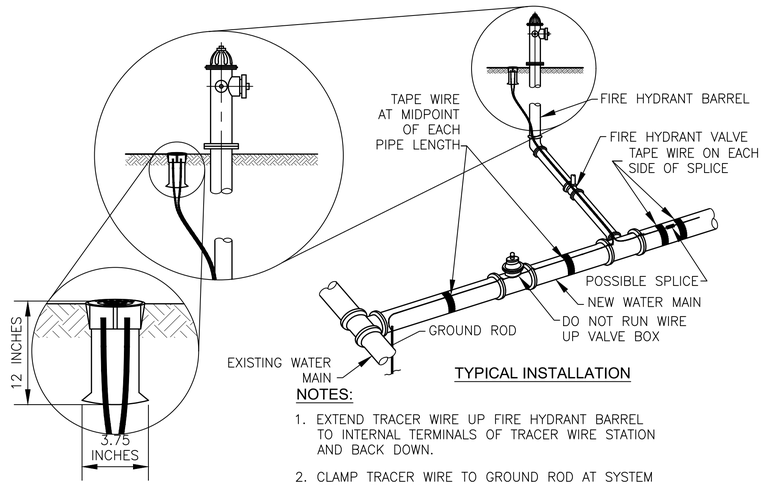
THRUST BLOCKS FOR VERTICAL 1/8 AND 1/16 BENDS

NO SCALE

ESTIMATED BEARING LOAD	
SOIL TYPE	LB/SQ FT
MUCK, PEAT, ETC	0
SOFT CLAY	500
SAND	1,000
SAND AND GRAVEL	1,500
SAND AND GRAVEL W/ CLAY	2,000
SAND AND GRAVEL CEMENTED W/ CLAY	4,000
HARD PAN (GLACIAL TILL)	5,000

ALLOWABLE BEARING LOAD FOR VARIOUS TYPES OF SOIL. THE BEARING LOADS ARE ESTIMATED FOR HORIZONTAL THRUSTS WHEN DEPTH OF SATURATED SOIL COVER EXCEEDS 2 FT.

NOTE:



TRACER WIRE ACCESS BOX

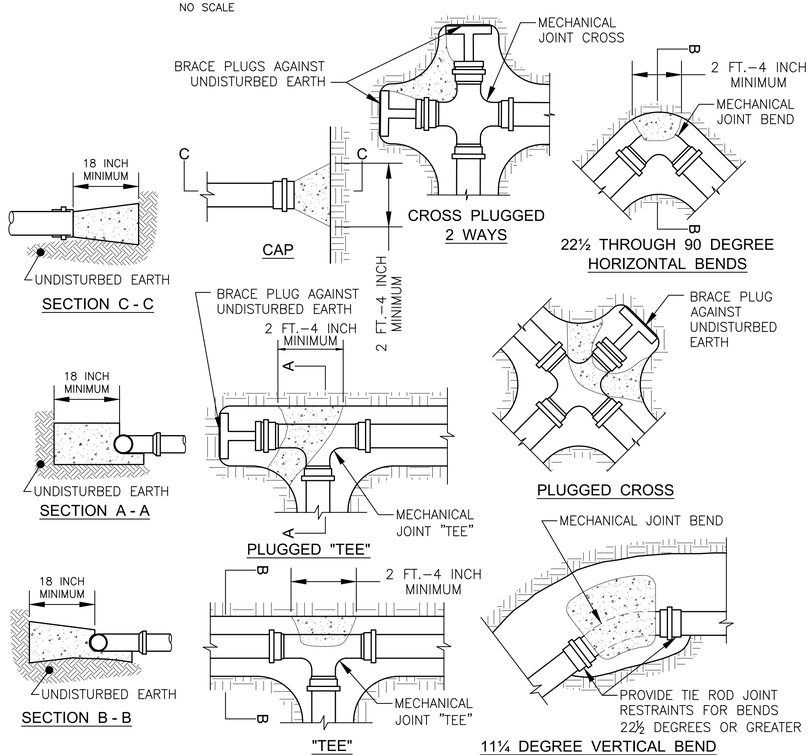
TYPICAL INSTALLATION

NOTES:

1. EXTEND TRACER WIRE UP FIRE HYDRANT BARREL TO INTERNAL TERMINALS OF TRACER WIRE STATION AND BACK DOWN.
2. CLAMP TRACER WIRE TO GROUND ROD AT SYSTEM TERMINATION POINTS.

TRACER WIRE INSTALLATION

NO SCALE



NOTES:

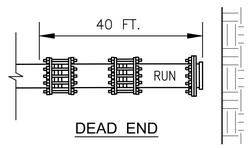
1. ALL BLOCKS BEAR AGAINST UNDISTURBED EARTH.
2. ALL BLOCKS TO BE 3000 PSI CONCRETE AT 28 DAYS.
3. ALL FITTINGS ARE SHOWN IN PLAN VIEW EXCEPT VERTICAL BEND.

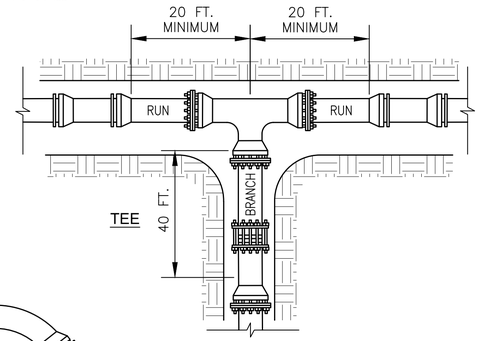
MIN. AREA OF BEARING FACE REQUIRED (SQ. FT.)			
PIPE SIZE	1/4 BEND	1/8 OR 1/16 BEND	TEES AND PLUGS
4-8 INCH	3 S.F.	3 S.F.	3 S.F.
10 INCH	4 S.F.	3 S.F.	3 S.F.
12 INCH	6 S.F.	3 S.F.	4 S.F.

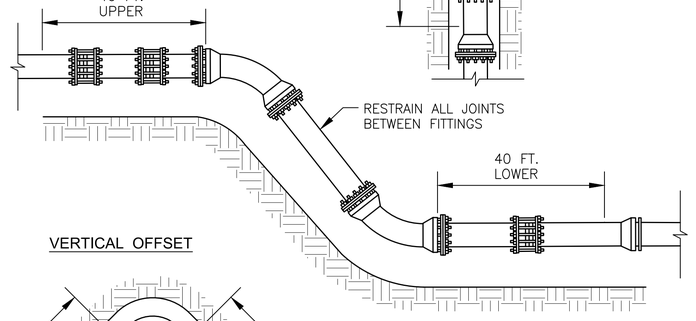
THRUST BLOCK INSTALLATIONS

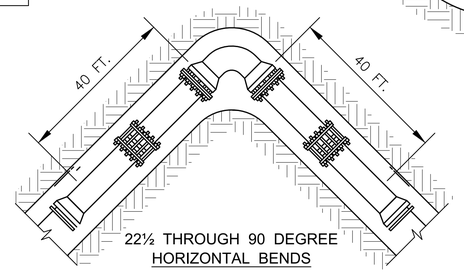
NO SCALE

THRUST BLOCK DESIGN			
DESIGN SHALL BE FOR 200 PSI PRESSURE UNLESS MODIFIED BY THE SPECIFICATIONS (DESIGN PER A.W.W.A. PIPE DESIGN AND INSTALLATION MANUAL OF PRACTICE NO. M23). PIPES OVER 14 INCHES SHALL BE BASED ON CALCULATED THRUST.			
THRUST DEVELOPED PER 100 PSI PRESSURE			
NOMINAL PIPE SIZE (INCHES)	FITTING 90 DEGREE BEND (POUNDS)	FITTING 45 DEGREE BEND (POUNDS)	VALVES, TEES & DEAD ENDS (POUNDS)
6	4,000	2,300	2,900
8	7,200	4,100	5,100
10	11,200	6,300	7,900
12	16,000	9,100	11,300
14	21,800	11,800	15,400









TYPICAL RETAINING GLAND RESTRAINT

NO SCALE

REVISIONS		
NO.	DATE	DESCRIPTION

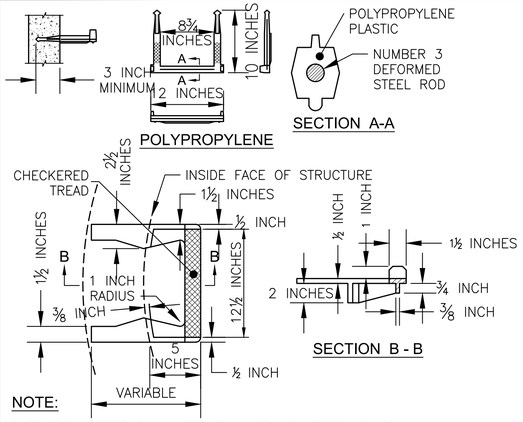
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WATER MAIN DETAILS AND NOTES

HUNTERS RIDGE SEVENTH SUBDIVISION – PART II
MAHOMET, ILLINOIS

PROJECT: 26-2002
DESIGN BY: BKB
DRAWN BY: BKB
DATE: 4/30/21

SHEET: 17



POLYPROPYLENE PLASTIC

NUMBER 3 DEFORMED STEEL ROD

NOTE:

CAST IRON STEPS SHALL BE GRAY IRON CONFORMING TO THE REQUIREMENTS OF ARTICLE 706.14 OF THE STANDARD SPECIFICATIONS.

CAST IRON

NOTES:

1. MANHOLE STEPS SHALL CONFORM TO ASTM C–478 & RESIST PULL–OUT FORCES TO 1900 LBS.
2. STEPS SHALL BE PLACED INTO THE WET CONCRETE WALL DURING MANUFACTURING.

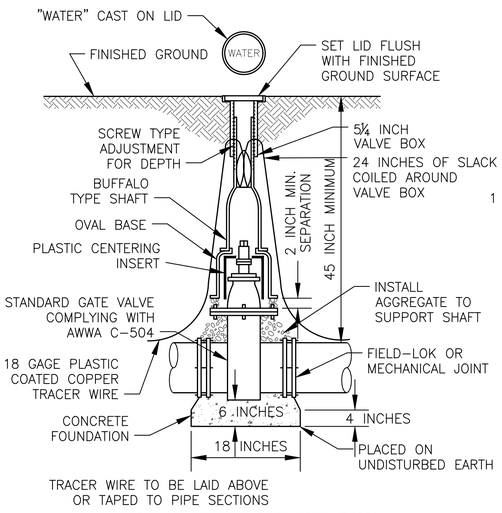
VALVE VAULT STEPS

NO SCALE

DIAMETER OF WATER MAIN (d)	(D)
8 INCHES AND UNDER	4 FT.–0 INCHES
10 INCHES AND OVER	5 FT.–0 INCHES

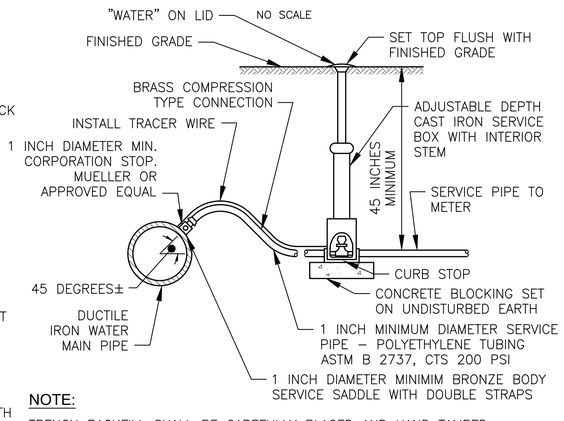
ALTERNATE MATERIALS FOR WALL	(D)	(C)	(T)
MONOLITHIC CONCRETE	4 FT.–0 INCHES	2 FT.–6 INCHES	6 INCHES
	5 FT.–0 INCHES	3 FT.–9 INCHES	6 INCHES
PRECAST REINFORCED CONCRETE	4 FT.–0 INCHES	2 FT.–6 INCHES	4 INCHES
	5 FT.–0 INCHES	3 FT.–9 INCHES	5 INCHES

VALVE VAULT SCHEDULES



VALVE WITH VALVE BOX

NO SCALE

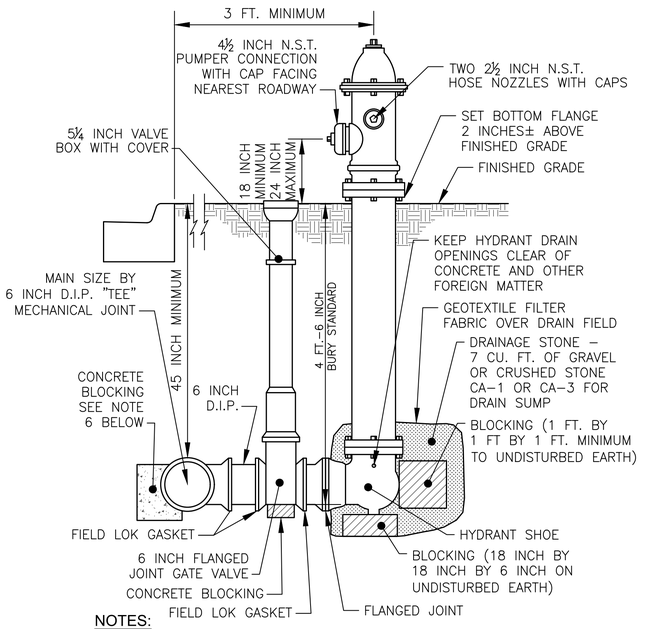


NOTE:

TRENCH BACKFILL SHALL BE CAREFULLY PLACED AND HAND TAMPED.

WATER SERVICE CORPORATION STOP AND CURB STOP WITH BOX AND SERVICE TUBING

NO SCALE

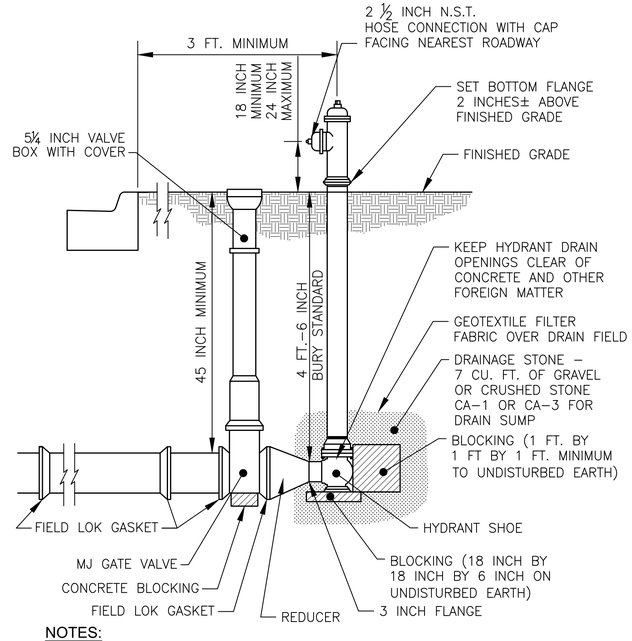


NOTES:

1. FIRE HYDRANTS SHALL BE DRY BARREL, STANDARD COMPRESSION, TWO TWO PIECE STANDPIPE WITH BREAK AWAY DESIGN.
2. FIRE HYDRANTS SHALL BE INSTALLED PLUMB.
3. HYDRANT SHALL CONFORM TO AWWA STANDARD C–502 AND SHALL HAVE A 4½ INCH INTERNAL VALVE, 4½ INCH NST PUMP CONNECTION NOZZLE AND TWO 2½ INCH NST HOSE NOZZLES.
4. CONCRETE BASE AND BLOCKING MATERIAL SHALL NOT BLOCK OR OBSTRUCT HYDRANT DRAIN.
5. FIRE HYDRANT SHALL BE LOCATED BETWEEN SIDEWALK AND CURB IF POSSIBLE.
6. A STANDARD HYDRANT ASSEMBLY SHALL CONSIST OF A HYDRANT HAVING A FLANGE INLET CONNECTION MATCHING A RESILIENT WEDGE VALVE WITH MECHANICAL JOINT AND FLANGE ENDS;.

FIRE HYDRANT

NO SCALE

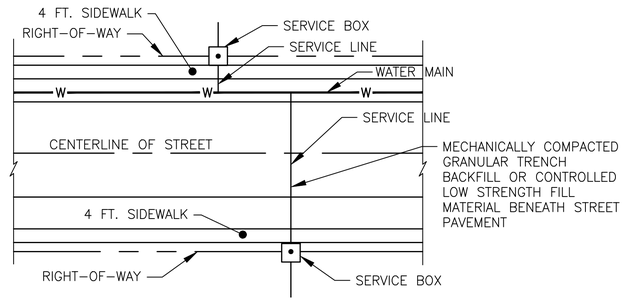


NOTES:

1. FLUSHING HYDRANTS SHALL BE DRY BARREL, STANDARD COMPRESSION, TWO TWO PIECE STANDPIPE WITH BREAK AWAY DESIGN.
2. FLUSHING HYDRANTS SHALL BE INSTALLED PLUMB.
3. HYDRANT SHALL CONFORM TO AWWA STANDARD C–502 AND SHALL HAVE A 2¼ INCH INTERNAL VALVE, AND A 2½ INCH NST HOSE CONNECTION.
4. CONCRETE BASE AND BLOCKING MATERIAL SHALL NOT BLOCK OR OBSTRUCT HYDRANT DRAIN.
5. FLUSHING HYDRANT SHALL BE LOCATED BETWEEN SIDEWALK AND CURB IF POSSIBLE.
6. A STANDARD FLUSHING HYDRANT ASSEMBLY SHALL CONSIST OF A HYDRANT HAVING A FLANGE INLET CONNECTION MATCHING A FLANGE/ MJ REDUCER AND A RESILIENT WEDGE VALVE WITH MECHANICAL JOINT ENDS.

FLUSHING HYDRANT

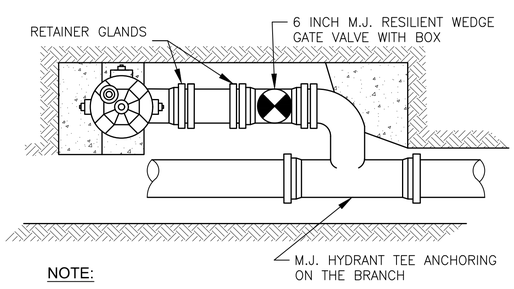
NO SCALE



WATER SERVICE CONNECTIONS TO ALL LOTS FRONTING ON STREETS WITHIN THE DEVELOPMENT TO BE CONSTRUCTED BY THE DEVELOPER AS A PART OF THE SUBDIVISION PUBLIC IMPROVEMENTS.

WATER SERVICE SHUT-OFF VALVE LOCATIONS

NO SCALE



NOTE:

1. FOR USE WHEN SPACE LIMITATIONS HINDER HYDRANT PLACEMENT.
2. ALL OTHER HYDRANT DETAILS APPLY.

PARALLEL MOUNT HYDRANT

NO SCALE

REVISIONS		
NO.	DATE	DESCRIPTION

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WATER MAIN DETAILS AND NOTES

HUNTERS RIDGE SEVENTH SUBDIVISION – PART II
MAHOMET, ILLINOIS

PROJECT: 26–2002
DESIGN BY: BKB
DRAWN BY: BKB
DATE: 4/30/21

SHEET: 18

WATER MAIN NOTES

1. ALL WATER MAIN MATERIALS, CONSTRUCTION, STERILIZATION, AND TESTING SHALL CONFORM TO THE REQUIREMENTS OF THE "STANDARD SPECIFICATIONS FOR WATER AND SEWER MAIN CONSTRUCTION IN ILLINOIS", LATEST EDITION, SHALL COMPLY WITH THE PROVISIONS OF AWWA C600 AND AWWA C651, AND THE NOTES AND DETAILS CONTAINED IN THESE PLANS.
2. ABIDE BY ANY CONDITION(S) OF ACCEPTANCE IMPOSED BY THE ILLINOIS ENVIRONMENTAL PROTECTION AGENCY OR THE MUNICIPAL AGENCY TO WHICH THE WATER MAIN IS CONNECTED. NO WATER MAIN SHALL BE PLACED INTO SERVICE UNTIL LABORATORY TESTS REVEAL THAT THE WATER MAIN HAS BEEN PROPERLY STERILIZED.
3. ALL MATERIAL INCORPORATED INTO THE PROJECT SHALL BE INSTALLED IN STRICT ACCORDANCE WITH THE MANUFACTURER'S INSTALLATION INSTRUCTIONS.
4. WATER MAIN SHALL BE DUCTILE IRON PIPE THICKNESS CLASS 50, PRESSURE CLASS 350, CEMENT LINED INSIDE WITH METALLIC ZINC OUTSIDE COATING PER ISO 8179-1 AND OUTSIDE COATED (ANSI A21.4 AWWA C151 AND C104), WITH RUBBER GASKETED PUSH ON JOINTS MEETING (ANSI A21.11 AWWA C111). WHERE INDICATED ON PLANS MECHANICAL JOINT OR RESTRAINED JOINT (ANSI A2.11 AWWA C111) SHALL BE INSTALLED. PIPE SHALL BE NSF CERTIFIED.
5. FITTINGS FOR DUCTILE IRON PIPE SHALL BE PRESSURE CLASS 350 DUCTILE IRON CEMENT LINED INSIDE AND OUTSIDE COATED MECHANICAL JOINT STANDARD BODY (ANSI A21.53 AWWA C153). FITTINGS IN ACCORDANCE WITH THE ABOVE NOTED ANSI/AWWA REQUIREMENTS. RUBBER GASKETED PUSH ON JOINTS MAY BE UTILIZED FOR FITTINGS ONLY WHERE NOTED ON THE PLANS.
6. VALVES SHALL BE 200 PSI RATED IRON BODY RESILIENT SEAL GATE VALVES COMPLYING WITH AWWA C509 WITH INTERIOR FERROUS SURFACE EPOXY COATED (MINIMUM 8 MILLIMETER THICKNESS) INTERIOR SURFACES PER AWWA C-550 AND SHALL BE NSF CERTIFIED. GATE VALVES SHALL HAVE A 2 INCH OPERATING NUT, O-RING SEAL, VERTICAL NON-RISING BRONZE STEM, AND SHALL OPEN BY TURNING COUNTER-CLOCKWISE. VALVE SHALL BE DESIGNED FOR 200 PSI WATER WORKING PRESSURE AND 400 PSI TEST PRESSURE WITH MECHANICAL JOINT ENDS.
7. VALVE BOXES SHALL BE 3/16 INCHES MINIMUM THICKNESS CAST IRON WITH 5¼ INCH DIAMETER MINIMUM SHAFT. PLASTIC CENTERING INSERTS SHALL BE PROVIDED FOR ALL VALVE BOXES. VALVE BOXES SHALL BE ADJUSTABLE SCREW TYPE, AND CONSIST OF A BASE, BOTTOM SECTION, TOP SECTION, AND LID. A VALVE BOX SHALL SHALL BE PROVIDED FOR EVERY VALVE, CENTERED OVER THE OPERATING NUT OF THE VALVE.
8. ALL SERVICE PIPES SHALL BE COPPER WATER TUBE SIZE POLYETHYLENE TUBING SDR-9, MINIMUM 1 INCH DIAMETER, FOR UNDERGROUND SERVICE, CONFORMING TO ASTM B 2737. THE PIPE SHALL BE MARKED WITH THE MANUFACTURER'S NAME OR TRADEMARK AND MARK INDICATIVE OF HORIZONTAL AND VERTICAL LOCATION MEASUREMENTS SHALL BE PROVIDED TO THE VILLAGE ENGINEER OF THE TYPE OF PIPE.
9. THE DEVELOPER'S ENGINEER SHALL RECORD ALL ACTUAL FIELD LOCATIONS FOR ALL SERVICE TAPS. THE VILLAGE ENGINEER SHALL BE PROVIDED WITH THE RECORDED SERVICE TAP LOCATIONS UPON COMPLETION OF CONSTRUCTION.
10. CASTING NUMBERS REFER TO "NEENAH" CASTINGS. APPROVED EQUALS MAY BE USED.
11. PIPE SHALL BE LAID WITH A MAXIMUM DEFLECTION ANGLE OF 3 DEGREES. ALL JOINTS SHALL BE PROPERLY LUBRICATED AND SEATED.
12. ALL PLUGS, CAPS, TEES, AND BENDS, AND FITTINGS DEFLECTING 22.5 DEGREES OR MORE ON MAINS SHALL BE PROVIDED WITH A REACTION BACKING. THE REACTION BACKING SHOULD BE CONCRETE OF A MIX HAVING A COMPRESSIVE STRENGTH OF NOT LESS THAN 3,000 PSI AT 28 DAYS. BACKING SHALL BE PLACED BETWEEN SOLID GROUND AND THE FITTING TO BE ANCHORED, THE ANGLE OF BEARING ON THE PIPE AND ON THE GROUND IN EACH INSTANCE SHALL BE SHOWN ON THE PLANS.
13. ALL BOLTS, TIE RODS, CLAMPS AND OTHER METAL COMPONENTS SHALL BE PROVIDED WITH A HAND APPLICATION OF BITUMINOUS MASTIC MATERIAL.
14. MAINTAIN MINIMUM HORIZONTAL AND VERTICAL SEPARATION BETWEEN WATER MAINS AND SEWER AT ALL TIMES. MAINTAIN MINIMUM 10 FEET HORIZONTAL SEPARATION AND 18 INCH VERTICAL SEPARATION PER SECTION 41-2.01 AND STANDARD DRAWINGS 18 THROUGH 24 OF THE STANDARD SPECIFICATIONS. UTILIZE SECONDARY CASING WHEN REQUIRED FOR COMPLIANCE WITH SEPARATION REQUIREMENTS.
15. MINIMUM COVER SHALL BE 45 INCHES FOR WATER MAINS AND 45 INCHES FOR SERVICES. DEPTH SHALL BE VARIED AS NECESSARY TO ACCOMMODATE CROSSINGS WITH OTHER UTILITIES. MAXIMUM COVER SHALL BE 60 INCHES. AS BUILT DEPTH AND HORIZONTAL MEASUREMENTS SHALL BE TAKEN AT MINIMUM 200 FOOT INTERVALS TO VERIFY INSTALLED DEPTH AND HORIZONTAL LOCATION AND PROVIDED TO THE VILLAGE ENGINEER. DEPTH SHALL BE DETERMINED TO PROPOSED FINISH GRADE.
16. BEDDING, HAUNCHING, INITIAL BACKFILL AND FINAL BACKFILL SHALL BE IN ACCORDANCE WITH THE STANDARD DETAILS, THE DETAILS IN THESE PLANS, AND SECTIONS 20-2,20 AND 20-2.21 OF THE STANDARD SPECIFICATIONS.
17. COORDINATE ALL CONNECTIONS TO EXISTING WATER MAINS WITH VILLAGE OF MAHOMET STAFF.
18. ALL WATER SERVICE TRENCHES SHALL BE A MAXIMUM OF 6 INCHES IN WIDTH.
19. ALL WATER MAIN AND WATER SERVICE TRENCHES UNDER PAVED SURFACES SHALL RECEIVE COMPACTED SELECTED GRANULAR MATERIAL FOR TRENCH BACKFILL (METHOD 1) OR CONTROLLED LOW STRENGTH FLOWABLE FILL MATERIAL BACKFILL (METHOD 3).
20. WATER MAINS SHALL BE PRESSURE TESTED FOR NOT LESS THAN 2 HOURS, AND LEAKAGE TESTED FOR NOT LESS THAN 1 HOUR. MINIMUM TEST PRESSURE SHALL BE 100 PSI. TESTING SHALL BE OBSERVED BY THE VILLAGE ENGINEER. PRESSURE AND LEAKAGE TESTS SHALL SHALL NOT BE COMBINED. ALL SEGMENTS OF WATER MAIN SHALL BE SEPARATELY TESTED.
21. ALL WATER MAINS SHALL BE DISINFECTED IN ACCORDANCE WITH AWWA C-651. NO WATER MAIN SHALL BE PLACED INTO SERVICE UNTIL LABORATORY TESTS UPON WATER SAMPLES TAKEN BY VILLAGE STAFF CONFIRM THAT DISINFECTION HAS BEEN SATISFACTORY.
22. RESTRAINED JOINT PIPE SHALL BE DUCTILE IRON MANUFACTURED IN ACCORDANCE WITH THE REQUIREMENTS OF AWWA C151 ANSI (A21.51) PUSH-ON JOINTS FOR SUCH PIPE SHALL BE IN ACCORDANCE WITH AWWA C111 (ANSI A21.11). FOR SIZES UP TO AND INCLUDING 18 INCH NOMINAL DIAMETER, PIPE SHALL BE MINIMUM THICKNESS CLASS 50. PIPE SHALL BE STANDARD PUSH-ON JOINT PIPE, U.S. PIPE TR FLEX PIPE, AMERICAN FLEX-RING PIPE, OR EQUAL. RESTRAINT FOR PUSH-ON JOINT PIPE SHALL CONSIST OF FIELD-LOK GASKETS OR APPROVED EQUAL. RETAINER GLANDS OF ANY STYLE ARE NOT ACCEPTABLE FOR PIPE TO PIPE JOINTS.
23. RESTRAINED JOINT FITTINGS SHALL BE DUCTILE IRON IN ACCORDANCE WITH AWWA C153 (ANSI A21.53) OR AWWA C110 (ANSI A21.10) AND SHALL CONFORM TO THE DETAILS AND DIMENSIONS SHOWN THEREIN WITH THE EXCEPTION OF THE MANUFACTURER'S PROPRIETARY DESIGN DIMENSIONS AND THICKNESSES. ALL FITTINGS SHALL HAVE MECHANICAL JOINTS MEETING THE REQUIREMENTS OF AWWA C111 (ANSI A21.11).
24. LINING FOR PIPE AND FITTINGS SHALL BE IN ACCORDANCE WITH AWWA C104. BITUMINOUS OUTSIDE COATING SHALL BE IN ACCORDANCE WITH AWWA C151 (ANSI A21.51) FOR PIPE AND AWWA C110 (ANSI A21.10) FOR FITTINGS.
25. RESTRAINED PUSH-ON JOINTS FOR PIPE AND FITTINGS SHALL BE DESIGNED FOR WATER OPERATING PRESSURE OF 350 POUNDS PER SQUARE INCH IN SIZES FOUR (4) INCHES THROUGH TWENTY-FOUR (24) INCHES.
26. FIELD FABRICATED RESTRAINED JOINTS FOR PIPE TO FITTING JOINTS SHALL UTILIZE MEGA-LUG, MJ FIELD LOK, OR APPROVED EQUAL. ALL OTHER JOINTS SHALL BE FABRICATED AT THE PLACE OF MANUFACTURE ONLY.
27. PROVIDE JOINT RESTRAINT FOR THE LAST 40 FEET OF A DEAD END WATER MAIN.
28. DUCTILE IRON PIPE WATER SERIVCES SHALL BE DUCTILE IRON PIPE THICKNESS CLASS 50, PRESSURE CLASS 350, CEMENT LINED INSIDE AND OUTSIDE COATED (ANSI A21.4 AWWA C151 AND C104), WITH RUBBER GASKETED PUSH ON JOINTS MEETING (ANSI A21.11 AWWA C111). WHERE INDICATED ON PLANS MECHANICAL JOINT (ANSI A2.11 AWWA C111) SHALL BE INSTALLED. PIPE SHALL BE NSF CERTIFIED.
29. WATER MAINS SHALL BE INSTALLED IN STRICT ACCORDANCE WITH AWWA C-600.
30. FIRE HYDRANTS SHALL BE FLANGED OR MECHANICAL JOINT BELL, DRY BARREL, STANDARD COMPRESSION, TWO-PIECE STANDPIPE, BREAK-AWAY DESIGN, FIVE (5) INCH VALVE OPENING, WITH TWO (2) TWO-AND-A-HALF (2 1/2) INCH NOZZLES AND ONE (1) FOUR-AND-A-HALF (4 1/2) INCH NOZZLE, CONFORMING TO AWWA STANDARD C502, MANUFACTURED BY MUELLER OR U.S. PIPE. FIRE HYDRANTS SHALL BE PAINTED RED. OUTLETS SHALL HAVE NATIONAL STANDARD THREADS. FIRE HYDRANTS SHALL BE DESIGNED FOR NOT LESS THAN 150 PSI WORKING PRESSURE, AND SHALL OPEN COUNTERCLOCKWISE. THE INLET SHALL BE A MINIMUM SIX (6) INCHES IN DIAMETER.
31. SERVICE BOXES SHALL BE OF THE BEST QUALITY CAST IRON, WITH THE BASE OF AMPLE SIZE TO COMPLETELY HOUSE THE SERVICE STOP, AND OF SUCH CONSTRUCTION THAT IT SHALL BE CAPABLE OF EXTENSION FROM A MINIMUM OF THREE (3) FEET, SIX (6) INCHES IN LENGTH, TO A MAXIMUM OF SIX (6) FEET, SIX (6) INCHES IN LENGTH. BOXES SHALL BE 2-1/2 INCHES IN DIAMETER FOR STOPS 1-1/4 INCHES AND SMALLER, AND SHALL BE THREE (3) INCHES IN DIAMETER FOR STOPS OVER 1-1/4 INCHES. BOXES SHALL BE FURNISHED WITH A CAST IRON COVER LABELED "WATER."
32. ALL CORPORATION STOPS AND CURB STOPS SHALL BE FABRICATED OF BRASS AND SHALL BE PROVIDED WITH OUTLETS SUITABLE FOR COPPER CONNECTIONS. CURB STOPS SHALL BE OF THE ROUNDWAY TYPE. FITTINGS SHALL BE COPPER AND OF THE COMPRESSION TYPE.
33. PROVIDE TRACER WIRE: SINGLE CONDUCTOR #12 AWG SOLID COPPER WIRE WITH 30 MIL HDPE JACKETING, BLUE IN COLOR, TAPED OR LAID ON TOP OF ALL WATER MAINS. THE WIRE SHALL TERMINATE WITH TWO (2) FEET OF SLACK AT EACH VALVE BOX. DRILL A SMALL HOLE JUST BELOW THE GROUND SURFACE AND LEAVE THE SLACK WIRE COILED INSIDE THE STRUCTURE.
34. PROVIDE TRACER WIRE BETWEEN WATER MAIN AND THE SERVICE BOX ON ALL WATER SERVICE LINES.
35. UTILIZE MUELLER BR2B SERIES BRONZE BODY SERVICE SADDLES OR APPROVED EQUALS WITH DOUBLE STAINLESS STEEL STRAPS. SADDLES SHALL COMPLY WITH AWWA C800 AND BE NSF 61 CERTIFIED.
36. ALL HYDRANTS SHALL STAND PLUMB AND SHALL HAVE THEIR HOSE NOZZLES PARALLEL WITH THE LENGTH OF THE STREET, WITH PUMPER NOZZLE (4-½ INCH) FACING THE STREET. HYDRANTS SHALL BE SET WITH THE BOTTOM FLANGE OF THE TOP SECTION TWO (2) INCHES ABOVE ULTIMATE FINAL GRADE OF THE GROUND, WITH A MAXIMUM DEVIATION OF TWO (2) INCHES IN ELEVATION BEING ALLOWED. EACH HYDRANT SHALL BE CONNECTED TO THE MAIN WITH A SIX (6) INCH OR LARGER DIAMETER BRANCH CONTROLLED BY AN INDEPENDENT VALVE. THE VALVE SHALL BE RESTRAINED TO ALLOW SHUT-OFF WHEN THE HYDRANT IS TO BE REMOVED. ALL HYDRANTS AND HYDRANT LEADS SHALL HAVE RESTRAINED JOINTS FROM THE MAIN TO THE HYDRANT INCLUDING THE CONNECTION TO THE MAIN AND THE HYDRANT FOOT.
37. MECHANICAL JOINT RESTRAINT SHELL BE INCORPORATED IN THE DESIGN OF THE FOLLOWER GLAND AND SHALL INCLUDE A RESTRAINING MECHANISM WHICH WHEN ACTUATED, IMPARTS A WEDGING ACTION AGAINST THE PIPE, INCREASING THE RESISTANCE AS THE PRESSURES INCREASES. FLEXIBILITY OF THE JOINT SHALL BE MAINTAINED AFTER BURIAL. ALL MECHANICAL JOINT RESTRAINT DEVICES SHALL HAVE A WORKING PRESSURE OF ALL LEAST 250 PSI WITH A MINIMUM SAFETY FACTOR OF TWO. ALL MECHANICAL JOINT RESTRAINT DEVICES SHALL BE APPROVED PRIOR TO INSTALLATION AND SHALL BE INSPECTED PRIOR TO BURIAL.
38. PERFORMING WET TAPS OF 4 INCH DIAMETER NOMINAL SIZE AND LARGER SHALL BE SCHEDULED IN ADVANCE WITH THE VILLAGE WATER SUPERINTENDENT. ALL TAPPING SLEEVES AND OTHER MATERIALS SHALL BE APPROVED IN ADVANCE BY THE VILLAGE WATER SUPERINTENDENT. SEE ADMINISTRATIVE RULE 2017-10 FOR APPROVED METHODS AND MATERIALS.

WATER SERVICE LINE NOTES

1. ALL WATER SERVICE LINE MATERIALS, CONSTRUCTION, STERILIZATION, AND TESTING SHALL CONFORM TO THE REQUIREMENTS OF THE "STANDARD SPECIFICATIONS FOR WATER AND SEWER MAIN CONSTRUCTION IN ILLINOIS", LATEST EDITION, SHALL COMPLY WITH THE PROVISIONS OF AWWA C600 AND AWWA C651, AND THE NOTES AND DETAILS CONTAINED IN THESE PLANS.
2. ABIDE BY ANY CONDITION(S) OF ACCEPTANCE IMPOSED BY THE ILLINOIS ENVIRONMENTAL PROTECTION AGENCY OR THE MUNICIPAL AGENCY TO WHICH THE WATER SERVICE LINE IS CONNECTED. NO WATER SERVICE LINE SHALL BE PLACED INTO SERVICE UNTIL LABORATORY TESTS REVEAL THAT THE WATER SERVICE LINE HAS BEEN PROPERLY STERILIZED.
3. ALL MATERIAL INCORPORATED INTO THE PROJECT SHALL BE INSTALLED IN STRICT ACCORDANCE WITH THE MANUFACTURER'S INSTALLATION INSTRUCTIONS.
4. WATER SERVICE LINES 3 INCHES DIAMETER AND LARGER SHALL BE DUCTILE IRON PIPE THICKNESS CLASS 50, PRESSURE CLASS 350, CEMENT LINED INSIDE AND OUTSIDE COATED (ANSI A21.4 AWWA C151 AND C104), WITH RUBBER GASKETED PUSH ON JOINTS MEETING (ANSI A21.11 AWWA C111). WHERE INDICATED ON PLANS MECHANICAL JOINT (ANSI A2.11 AWWA C111) SHALL BE INSTALLED. PIPE SHALL BE NSF CERTIFIED.
5. ALL SERVICE PIPES 2 INCHES IN DIAMETER AND SMALLER SHALL BE COPPER WATER TUBE SIZE POLYETHYLENE TUBING SDR-9, MINIMUM 1 INCH DIAMETER, FOR UNDERGROUND SERVICE, CONFORMING TO ASTM B 2737. THE PIPE SHALL BE MARKED WITH THE MANUFACTURER'S NAME OR TRADEMARK AND MARK INDICATIVE OF HORIZONTAL AND VERTICAL LOCATION MEASUREMENTS SHALL BE PROVIDED TO THE VILLAGE ENGINEER OF THE TYPE OF PIPE.
6. MAINTAIN MINIMUM HORIZONTAL AND VERTICAL SEPARATION BETWEEN WATER SERVICE LINES AND SEWER AT ALL TIMES. MAINTAIN MINIMUM 10 FEET HORIZONTAL SEPARATION AND 18 INCH VERTICAL SEPARATION PER SECTION 41-2.01 AND STANDARD DRAWINGS 18 THROUGH 24 OF THE STANDARD SPECIFICATIONS. UTILIZE SECONDARY CASING WHEN REQUIRED FOR COMPLIANCE WITH SEPARATION REQUIREMENTS.
7. MINIMUM COVER SHALL BE 45 INCHES. DEPTH SHALL BE VARIED AS NECESSARY TO ACCOMMODATE CROSSINGS WITH OTHER UTILITIES. MAXIMUM COVER SHALL BE 60 INCHES.
8. COORDINATE ALL CONNECTIONS TO EXISTING WATER MAINS WITH VILLAGE OF MAHOMET STAFF.
9. ALL WATER SERVICE LINE TRENCHES SHALL BE A MAXIMUM OF 6 INCHES IN WIDTH.
10. PROVIDE TRACER WIRE: SINGLE CONDUCTOR #12 AWG SOLID COPPER WIRE WITH 30 MIL HDPE JACKETING, BLUE IN COLOR, TAPED OR LAID ON TOP OF ALL WATER SERVICE LINES BETWEEN WATER MAIN AND THE SERVICE BOX.
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13. VALVES FOR 3 INCH DIAMETER AND LARGER WATER SERVICE LINES SHALL BE 200 PSI RATED IRON BODY RESILIENT SEAL GATE VALVES COMPLYING WITH AWWA C509 WITH INTERIOR FERROUS SURFACE EPOXY COATED (MINIMUM 8 MILLIMETER THICKNESS) INTERIOR SURFACES PER AWWA C-550 AND SHALL BE NSF CERTIFIED. GATE VALVES SHALL HAVE A 2 INCH OPERATING NUT, O-RING SEAL, VERTICAL NON-RISING BRONZE STEM, AND SHALL OPEN BY TURNING COUNTER-CLOCKWISE. VALVE SHALL BE DESIGNED FOR 200 PSI WATER WORKING PRESSURE AND 400 PSI TEST PRESSURE WITH MECHANICAL JOINT ENDS.
14. VALVE BOXES SHALL BE 3/16 INCHES MINIMUM THICKNESS CAST IRON WITH 5¼ INCH DIAMETER MINIMUM SHAFT. PLASTIC CENTERING INSERTS SHALL BE PROVIDED FOR ALL VALVE BOXES. VALVE BOXES SHALL BE ADJUSTABLE SCREW TYPE, AND CONSIST OF A BASE, BOTTOM SECTION, TOP SECTION, AND LID. A VALVE BOX SHALL SHALL BE PROVIDED FOR EVERY VALVE, CENTERED OVER THE OPERATING NUT OF THE VALVE.
15. UTILIZE MUELLER BR2B SERIES BRONZE BODY SERVICE SADDLES OR APPROVED EQUALS WITH DOUBLE STAINLESS STEEL STRAPS. SADDLES SHALL COMPLY WITH AWWA C800 AND BE NSF 61 CERTIFIED.
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REVISIONS

NO.	DATE	DESCRIPTION

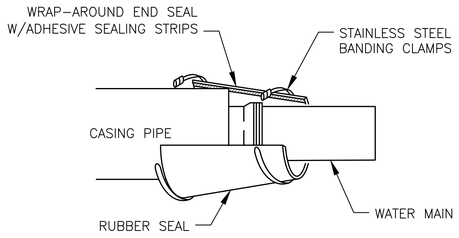
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WATER MAIN DETAILS AND NOTES

HUNTERS RIDGE SEVENTH SUBDIVISION – PART II
MAHOMET, ILLINOIS

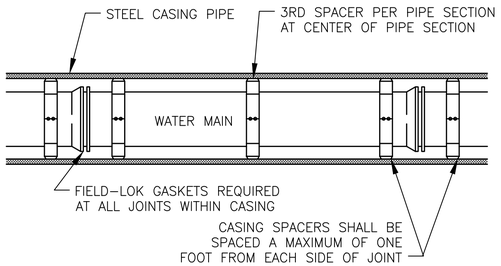
PROJECT: 26-2002
DESIGN BY: BKB
DRAWN BY: BKB
DATE: 4/30/21

SHEET: 19



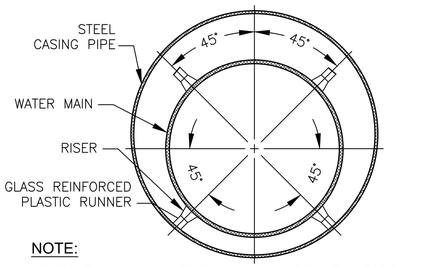
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NO SCALE



CASING SPACER CONFIGURATION

NO SCALE



NOTE:

CASING PIPE 6 TO 8 INCHES LARGER THAN THE OUTSIDE DIAMETER OF THE WATER MAIN PIPE.

CASING SPACERS

NO SCALE

REVISIONS		
NO.	DATE	DESCRIPTION

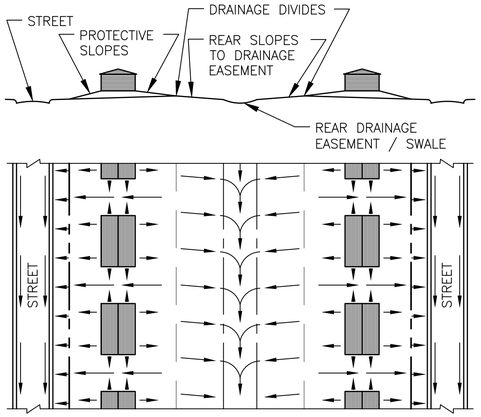
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WATER MAIN DETAILS AND NOTES

HUNTERS RIDGE SEVENTH SUBDIVISION – PART II
MAHOMET, ILLINOIS

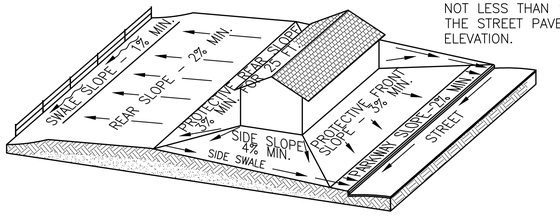
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DESIGN BY: BKB
DRAWN BY: BKB
DATE: 4/30/21

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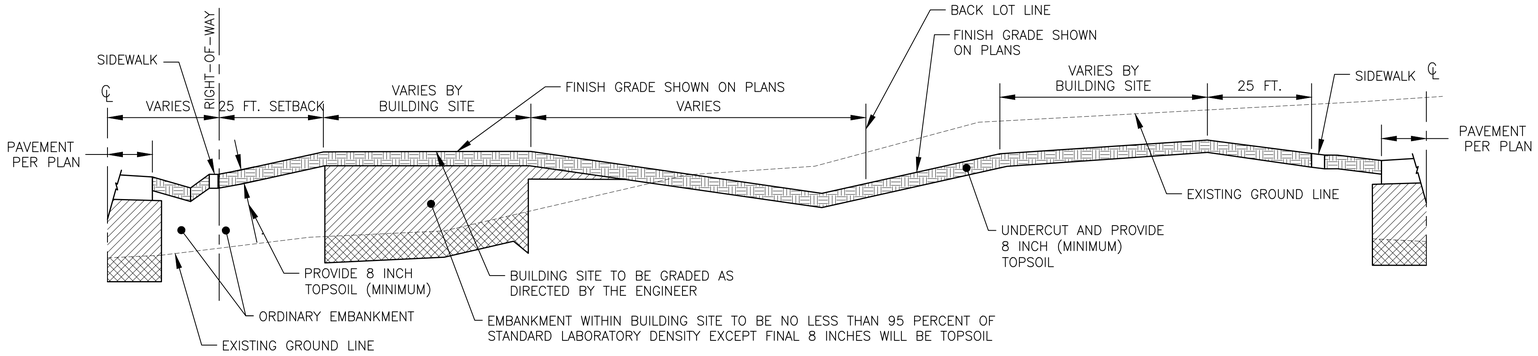


NOTES:

1) GROUND AT HOUSE PAD SHALL BE NOT LESS THAN 18 INCHES ABOVE THE STREET PAVEMENT CENTERLINE ELEVATION.



TYPICAL RESIDENTIAL LOT GRADING
NO SCALE

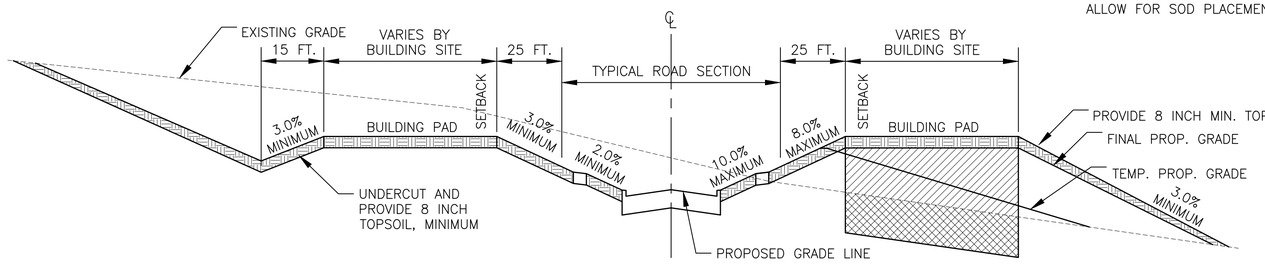


TOPSOIL REMOVAL AS DIRECTED BY THE ENGINEER
NO LESS THAN 95 PERCENT OF STANDARD LABORATORY DENSITY
TOP SOIL EMBANKMENT

TYPICAL RESIDENTIAL LOT SHAPING
NO SCALE

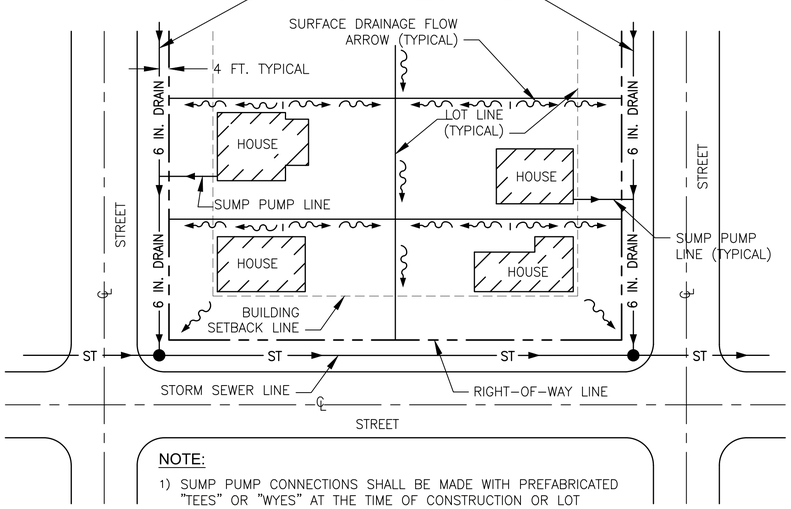
RESIDENTIAL LOT GRADING NOTES

1. THE BUILDING SITE FOR RESIDENTIAL LOTS SHALL BE NO LESS THAN 18 INCHES ABOVE THE BACK OF CURB OF THE ADJACENT STREET AND NOT LESS THAN 12 INCHES ABOVE THE ADJACENT SIDEWALK ELEVATION. ALL LOTS SHALL BE GRADED TO DRAIN.
2. NOT LESS THAN 8 INCHES OF TOPSOIL SHALL BE PROVIDED WITHIN STREET RIGHT–OF–WAY, RESIDENTIAL LOTS, AND COMMONS AREAS.
3. GRADING SHALL BE BASED UPON THE SURFACE TO BE PROVIDED. ALLOW NOT LESS THAN 2 INCHES BETWEEN SIDEWALK SURFACE AND TOPSOIL SURFACE TO ALLOW FOR SOD PLACEMENT.



TOPSOIL REMOVAL AS DIRECTED BY THE ENGINEER
COMPACTION NO LESS THAN 95 PERCENT OF STANDARD LABORATORY DENSITY
TOP SOIL EMBANKMENT

TYPICAL LOT GRADING AT DRIVEWAY
NO SCALE



NOTE:

1) SUMP PUMP CONNECTIONS SHALL BE MADE WITH PREFABRICATED "TEES" OR "WYES" AT THE TIME OF CONSTRUCTION OR LOT DEVELOPMENT BY OWNER.

TYPICAL LOT DRAINAGE DETAIL
NO SCALE

REVISIONS		
NO.	DATE	DESCRIPTION

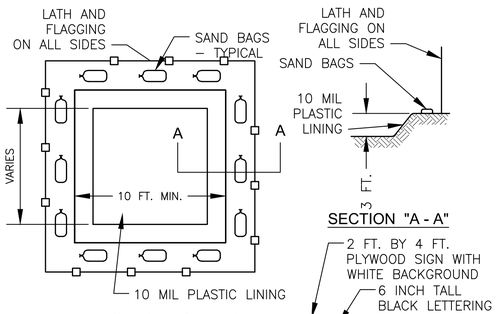
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RESIDENTIAL LOT GRADING

HUNTERS RIDGE SEVENTH SUBDIVISION – PART II
MAHOMET, ILLINOIS

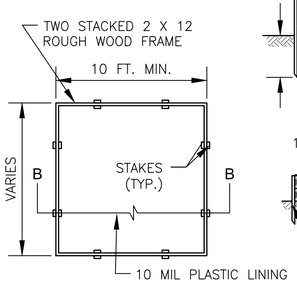
PROJECT: 26–2002
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SHEET: 21



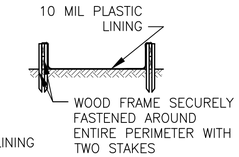
BELOW GRADE TYPE

(PREFERRED METHOD)



ABOVE GRADE TYPE

WASHOUT SIGN



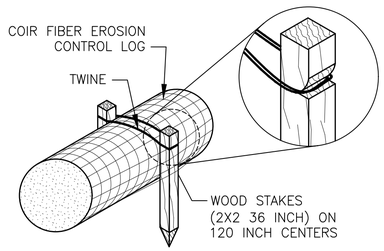
SECTION "B - B"

CONCRETE WASHOUT FACILITY

NO SCALE

NOTES:

1. PORTLAND CEMENT CONCRETE (PCC) AND ASPHALT CONCRETE (AC) WASTES SHALL BE COLLECTED OR PLACED IN A CONCRETE WASHOUT FACILITY AND DISPOSED OF. NO PCC OR AC WASTES SHALL ENTER THE STORM SEWER SYSTEM OR WATERCOURSES.
2. A SIGN SHALL BE INSTALLED ADJACENT TO EACH FACILITY TO INFORM CONCRETE EQUIPMENT OPERATORS TO UTILIZE PROPER FACILITIES.
3. BELOW GRADE FACILITIES ARE PREFERRED. ABOVE GRADE FACILITIES MAY BE UTILIZED IF EXCAVATION IS NOT PRACTICAL.
4. WASHOUT FACILITIES SHALL HAVE SUFFICIENT VOLUME TO CONTAIN ALL LIQUID AND WASTE CONCRETE MATERIALS GENERATED BY WASHOUT AND CONSTRUCTION ACTIVITIES.
5. ONCE CONCRETE WASTES ARE DISCHARGED TO FACILITIES AND ALLOWED TO HARDEN, THE CONCRETE WASTE SHALL BE BROKEN UP AND DISPOSED OF IN ACCORDANCE WITH STATE AND LOCAL LAWS, REGULATIONS AND REQUIREMENTS.
6. PLASTIC LINING SHALL BE FREE OF HOLES, TEARS, OR OTHER DEFECTS THAT COMPROMISE THE IMPERMEABILITY OF THE MATERIAL.
7. A MINIMUM FREEBOARD OF 12 INCHES IS REQUIRED FOR BELOW GRADE FACILITIES AND A MINIMUM OF 4 INCHES FREEBOARD IS REQUIRED FOR ABOVE GRADE FACILITIES.
8. WHEN FACILITIES ARE NO LONGER REQUIRED FOR CONSTRUCTION WORK, THE MATERIALS USED TO CONSTRUCT THE FACILITIES SHALL BE REMOVED FROM THE SITE AND DISPOSED OF IN ACCORDANCE WITH STATE AND LOCAL LAWS, REGULATIONS AND REQUIREMENTS.
9. HOLES, DEPRESSIONS OR OTHER GROUND DISTURBANCES CAUSED BY REMOVAL OF THE FACILITIES SHALL BE BACKFILLED AND RESTORED TO PRE–EXISTING CONDITIONS OR TO INTENDED USE.
10. FACILITIES MUST BE CLEANED OR NEW FACILITIES CONSTRUCTED ONCE THE WASHOUT IS 75% FULL.



COIR FIBER LOG STAKING

NOTES

1. 2 INCH BY 2 INCH BY 36 INCH STAKES SHALL BE PLACED THROUGH 2 LOOPS OF THE COIR FIBER NETTING AND POUNDED LEVEL WITH THE TOP OF THE LOG. SPACING OF STAKES ON THE WATER SIDE SHALL BE ON 40 INCH CENTERS. STAKES BETWEEN ADJACENT FIBER LOGS SHALL BE PLACED BETWEEN LOOPS OF THE COIR FIBER NETTING OF BOTH COIR FIBER LOGS.
2. ADDITIONAL STAKES SHALL BE PLACED ON THE LAND SIDE OF THE COIR FIBER LOGS AT 120 INCH ON CENTER SPACING. A 3/4 INCH DEEP NOTCH SHALL BE CUT 5 INCHES FROM THE TOP OF EACH OF THESE STAKES AND ALONG THE ONE OPPOSITE. PULL TWINE TAUT BETWEEN THE STAKES OPPOSITE EACH OTHER (SEE STAKING DETAIL). TWINE SHALL BE COIR TWINE OR EQUAL. DRIVE STAKES SO THAT THE TWINE IS SECURED AGAINST THE TOP OF THE COIR FIBER LOG.
3. TIE ENDS OF ADJACENT COIR FIBER LOGS WITH A STRONG TWINE. MAKE A NUMBER OF PASSES WITH THE TWINE IN THE NETTING OF THE ADJACENT COIR FIBER LOG TO EFFECTIVELY TIE THEM TOGETHER
4. WHERE COIR FIBER LOGS DO NOT ABUT AGAINST ANOTHER FIBER LOG, BEND THE END TOWARDS THE LAND SIDE OF THE CHANNEL AND DIG IT INTO THE BANK.

COIR FIBER LOG EROSION CONTROL

NO SCALE

TOPSOIL - FERTILIZING - SEEDING - MULCHING NOTES

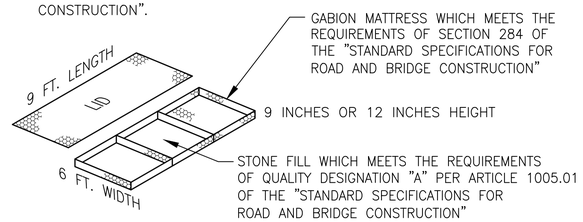
1. FURNISHING AND PLACING TOPSOIL SHALL BE IN ACCORDANCE WITH SECTIONS 211 AND 212 OF THE "STANDARD SPECIFICATIONS FOR ROAD AND BRIDGE CONSTRUCTION".
2. SEEDING AND MULCHING SHALL BE PERFORMED IN ACCORDANCE WITH SECTIONS 250 AND 251 OF THE "STANDARD SPECIFICATIONS FOR ROAD AND BRIDGE CONSTRUCTION".
3. ORGANIC SOILS (TOPSOIL) FROM EXCAVATIONS AROUND THE SITE SHALL BE STRIPPED, SEGREGATED AND STOCKPILED DURING CONSTRUCTION AND SPREAD ON THE TOP OF DISTURBED AREAS. THE ENGINEER SHALL DETERMINE SOILS SUITABLE FOR USE AS TOPSOIL DURING CONSTRUCTION.
4. PLACE A MINIMUM OF 8 INCHES OF TOPSOIL IN THE STREET RIGHT–OF–WAY AREAS AND TOP SOIL DEPTH SHALL BE DESIGNATED ON THE PLANS AND IN AREAS DISTURBED DURING CONSTRUCTION. HAND RAKE THE TOPSOIL REMOVING ALL ROCKS, STICKS AND DEBRIS FROM THE AREA. PLACE 12–12–12 FERTILIZER AT A RATE OF 400 POUNDS PER ACRE AND LIME AT A RATE OF ONE TON PER ACRE UPON ALL DISTURBED AREAS.
5. SEEDING SHALL TAKE PLACE AS SOON AS FINISH GRADING OPERATIONS ARE COMPLETE.
6. ALL STRICT RIGHT–OF–WAY AREAS DISTURBED BY CONSTRUCTION ACTIVITIES SHALL BE SEEDED IN LOCATIONS SPECIFIED BY THE ENGINEER. SEEDING SHALL BE CLASS 1 LAWN MIXTURE KENTUCKY BLUEGRASS 100 POUNDS PER ACRE, PERENNIAL RYE GRASS 60 POUNDS PER ACRE, CREEPING RED FESCUE 40 POUNDS PER ACRE, AND SPRING OATS 50 POUNDS PER ACRE. MULCH SHALL COMPLY WITH ARTICLE 251.03, THE "STANDARD SPECIFICATIONS FOR ROAD AND BRIDGE CONSTRUCTION".
7. ALL AREAS BEYOND THE CONSTRUCTION LIMITS WHICH ARE DISTURBED BY CONSTRUCTION ACTIVITIES SHALL BE REPAIRED TO THE SATISFACTION OF THE ENGINEER.
8. WHEN SOD PLACEMENT IS INTENDED, ADJUST TOPSOIL SURFACE ELEVATION 2 INCHES DOWNWARD.
9. SPECIAL ATTENTION IS CALLED TO ARTICLE 250.07 REGARDING SEEDING DATES, WHICH SHALL BE STRICTLY ADHERED TO.

EROSION CONTROL NOTES

1. ALL EROSION CONTROL WORK SHALL COMPLY WITH SECTION 280 OF THE "STANDARD SPECIFICATIONS FOR ROAD AND BRIDGE CONSTRUCTION", AND THE NOTES AND DETAILS CONTAINED IN THESE PLANS.
2. STRICTLY ADHERE TO ALL NATIONAL POLLUTION DISCHARGE ELIMINATION SYSTEM PERMIT REQUIREMENTS.
3. SUBMIT SHOP DRAWINGS FOR TEMPORARY EROSION CONTROL PLANS FOR CONSTRUCTION ACTIVITIES ON SITE IN ADDITION TO AN "OFF–SITE TRACKING CONTROL PLAN" TO THE ENGINEER. THE PLAN SHALL INCLUDE PERTINENT MANUFACTURER'S DATA AND DETAILS TO DESCRIBE THE MEANS AND METHODS THAT THE CONTRACTOR PLANS TO USE TO CONTROL TRACKING AND EROSION FROM THE SITE. ACTUAL CONFIGURATION AND LOCATION OF TEMPORARY EROSION CONTROL SYSTEMS SHALL BE AS SHOWN ON THE PLANS, APPROVED TRACKING CONTROL PLAN, APPROVED EROSION CONTROL PLAN, AND AS DIRECTED BY THE ENGINEER.
4. TEMPORARY EROSION CONTROL MEASURES AS INDICATED IN THE PLANS, APPROVED "TRACKING CONTROL PLAN" OR APPROVED "EROSION CONTROL PLAN" SHALL BE INSTALLED ON THE FIRST DAY OF CONSTRUCTION ACTIVITIES. TRIANGULAR SILT DIKES, SILT FENCES AND OTHER EROSION CONTROL MEASURES SHALL BE INSTALLED TO HELP PREVENT SOIL FROM BEING WASHED OFF SITE OR INTO STORM SEWER OR SANITARY SEWER STRUCTURES. THE CONTRACTOR SHALL INSTALL SEDIMENT COLLECTION BAGS IN STORM SEWER INLETS OR MANHOLES AS MAY BE REQUIRED BY THE ENGINEER. MAINTAIN THESE MEASURES IN AN EFFECTIVE CONDITION TO PREVENT SEDIMENT FROM LEAVING THE SITE OR ENTERING ANY STORM SEWER OR SANITARY SEWER STRUCTURES.
5. PROVIDE FOR INGRESS AND EGRESS FROM THE SITE ONTO PUBLIC RIGHTS–OF–WAY BY CONSTRUCTING A STABILIZED CONSTRUCTION ENTRANCE AS SHOWN IN THE DETAILS. SOILS TRACKED OFF SITE ONTO ADJACENT PAVEMENTS SHALL IMMEDIATELY BE RECOVERED BY STREET SWEEPING OR OTHER MEANS.
6. ALL DISTURBED EARTH SURFACES THAT WILL HAVE BARE SOIL FOR LONGER THAN 45 DAYS SHALL BE TEMPORARILY SEEDED. TEMPORARY SEEDING SHALL BE CLASS 7 PER SECTION 250 OF THE "STANDARD SPECIFICATIONS FOR ROAD AND BRIDGE CONSTRUCTION". SEED SHALL BE PLACED AT A RATE OF NOT LESS THAN 200 POUNDS PER ACRE.
7. FILTER BARRIERS, INLET SEDIMENT BAGS, AND OTHER MEASURES SHALL BE INSPECTED AT LEAST WEEKLY AND IMMEDIATELY AFTER EACH RAINFALL EVENT. ANY REQUIRED REPAIRS SHALL BE MADE IMMEDIATELY. SEDIMENT DEPOSITS SHOULD BE REMOVED AFTER EACH STORM EVENT.
8. DURING EXCAVATION BE CAREFUL TO SEGREGATE AND SAVE AS MUCH TOPSOIL AS POSSIBLE FOR PLACEMENT ON TOP OF BACKFILL IN ORDER TO PROVIDE GOOD MATERIAL FOR SEEDING AND FERTILIZING. THE ENGINEER SHALL DETERMINE SOILS SUITABLE FOR USE AS TOPSOIL. NOT LESS THAN EIGHT (8) INCHES OF TOPSOIL SHALL BE REPLACED UPON TRENCH AREAS AND EXCAVATED AREAS.
9. ALL DISTURBED AREAS SHALL BE FINE–GRADED, FERTILIZED, SEEDED AND MULCHED.
10. ALL GRADING SHALL BE DONE IN ACCORDANCE WITH SPOT ELEVATIONS, GRADES AND FLOW ARROWS AS SHOWN IN THE PLANS OR AS DIRECTED BY THE ENGINEER. ALLOW NOT LESS THAN 2 INCHES BETWEEN SIDEWALK SURFACE AND FINISH TOPSOIL GRADE TO ALLOW FOR SOD PLACEMENT.
11. ANY SEDIMENT DEPOSITS REMAINING IN PLACE AFTER THE SILT FENCE OR FILTER BARRIER IS NO LONGER REQUIRED SHALL BE DRESSED TO CONFORM WITH THE EXISTING GRADE, PREPARED AND SEEDED.
12. APPLY SEEDING AS SHOWN IN THE PLANS AND AS DIRECTED BY THE ENGINEER. THE SEEDING WORK SHALL CONFORM TO THE REQUIREMENTS OF SECTION 250 OF THE "STANDARD SPECIFICATIONS FOR ROAD AND BRIDGE CONSTRUCTION". THE SEED APPLIED TO THE WORK SHALL BE APPROVED BY THE ENGINEER BEFORE THE WORK IS STARTED.
13. FURNISH, TRANSPORT AND PLACE MULCH OR EROSION CONTROL BLANKET OVER THE SEEDED AREA. THE METHOD, PROCEDURES AND MATERIALS APPLIED FOR MULCHING SHALL CONFORM TO THE REQUIREMENTS OF SECTION 251 OF THE "STANDARD SPECIFICATIONS FOR ROAD AND BRIDGE CONSTRUCTION". EROSION CONTROL BLANKET CAN REPLACE MULCHING AS METHOD FOR EROSION CONTROL. FOR GROUND SLOPES GREATER THAN 3:1 (H:V), EROSION CONTROL BLANKET SHALL BE USED FOR EROSION CONTROL.
14. EROSION CONTROL BLANKETS SHALL BE INSTALLED AS SHOWN ON THE PLANS AND AS DIRECTED BY THE ENGINEER. MATERIALS OF THE BLANKET USING ONE OR MORE CATEGORIES OF FABRIC WILL BE DECIDED BY THE ENGINEER. THE MIXTURE OF FABRIC SHALL BE APPROVED BY THE ENGINEER. THE MATERIALS AND INSTALLATION METHODS SHALL CONFORM TO THE REQUIREMENTS OF SECTION 251 OF THE "STANDARD SPECIFICATIONS FOR ROAD AND BRIDGE CONSTRUCTION". DETAILS OF INSTALLATION METHODS AND STAPLE PATTERN ARE SHOWN IN THE APPLICABLE DETAILS.
15. INSTALL RIPRAP PROTECTION AS SHOWN ON THE PLANS OR AS DIRECTED BY THE ENGINEER. MATERIALS AND INSTALLATION METHOD SHALL MEET THE REQUIREMENTS OF SECTION 281 AND SECTION 282 OF THE "STANDARD SPECIFICATIONS FOR ROAD AND BRIDGE CONSTRUCTION".
16. GABION MATTRESSES SHALL BE INSTALLED AS SHOWN ON PLANS AND AS DIRECTED BY THE ENGINEER. THE MATERIALS AND INSTALLATION METHOD SHALL MEET THE REQUIREMENTS SPECIFIED IN SECTION 284 OF THE "STANDARD SPECIFICATIONS FOR ROAD AND BRIDGE CONSTRUCTION" AND NOTES AND DETAILS CONTAINED IN THESE PLANS.
18. IF CONSTRUCTION OPERATIONS CONTINUE THROUGH A WINTER SEASON, CONTRACTOR AND DEVELOPER'S ENGINEER SHALL PROVIDE AND IMPLEMENT A PLAN FOR WINTER OPERATION OF EROSION CONTROL FACILITIES WHICH SHALL BE APPROVED BY THE VILLAGE ENGINEER.
19. ALL ON–SITE STORM DRAIN INLETS SHALL BE PROTECTED AGAINST SEDIMENTATION WITH FILTER FABRIC OR SEDIMENT BAGS MEETING ACCEPTED DESIGN CRITERIA, STANDARDS, AND SPECIFICATIONS FOR THAT PURPOSE.
20. ALL TEMPORARY AND PERMANENT EROSION CONTROL MEASURES SHALL COMPLY WITH THE GUIDELINES OF THE ILLINOIS URBAN MANUAL, LATEST EDITION.
21. PUBLIC ROADWAYS SHALL BE KEPT CLEARED OF ACCUMULATED SEDIMENT. BULK CLEARING OF ACCUMULATED SEDIMENT SHALL NOT INCLUDE FLUSHING THE AREA WITH WATER. CLEARED SEDIMENT SHALL BE RETURNED TO THE POINT OF LIKELY ORIGIN OR OTHER SUITABLE LOCATIONS. STREET SWEEPING SHALL BE PROVIDED AS NECESSARY.
22. SEDIMENT BUILDUP BE REMOVED FROM ALL EROSION CONTROL MEASURES WHEN THEY BECOME ⅓ FULL, OR AFTER EACH MAJOR RAIN EVENT AS NEEDED.
23. ALL SEDIMENT BAG UNITS SHALL COMPLY WITH THE REQUIREMENTS SET FORTH IN THE IDOT "STANDARD SPECIFICATIONS FOR ROAD AND BRIDGE CONSTRUCTION".

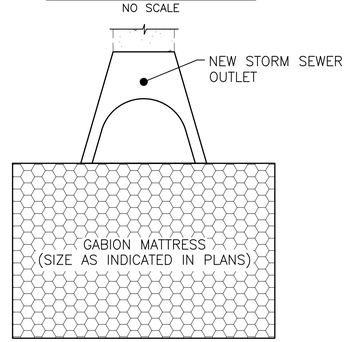
GABION CONSTRUCTION NOTES

1. ALL GABIONS SHALL BE FURNISHED AND CONSTRUCTED IN ACCORDANCE WITH SECTION 284 OF THE "STANDARD SPECIFICATIONS FOR ROAD AND BRIDGE CONSTRUCTION".
2. GABIONS SHALL BE LACED OR FASTENED ALONG THE PERIMETER OF ALL CONTACT SURFACES ACCORDING TO THE MANUFACTURER'S INSTRUCTIONS.
3. GABIONS SHALL BE OF SINGLE UNIT CONSTRUCTION, CONSISTING OF ZINC COATED STEEL WIRE WITH A DIAMETER NOT LESS THAN 2.2 MILLIMETERS. REINFORCING WIRES SHALL BE WOVEN INTO THE BASKETS AT CORNERS AND OTHER CRITICAL POINTS TO INCREASE STRENGTH.
4. GABIONS SHALL BE FILLED WITH STONE RANGING IN SIZE FROM THREE (3) INCHES TO SIX (6) INCHES IN DIAMETER OR LONG DIMENSIONS, AND SHALL COMPLY WITH THE APPLICABLE SECTIONS OF THE STANDARD SPECIFICATIONS.
5. BACKFILL OF EARTH MATERIALS AROUND GABION BASKETS SHALL BE ADEQUATELY COMPACTED TO PREVENT EROSION.
6. PLACE GABION ON SHAPED, UNDISTURBED EARTH.
7. PROVIDE FILTER FABRIC BENEATH GABION MATTRESS COMPLYING WITH ARTICLE 1080.03 OF THE "STANDARD SPECIFICATIONS FOR ROAD AND BRIDGE CONSTRUCTION".
8. STONE FILL SHALL MEET THE REQUIREMENTS OF QUALITY DESIGNATION "A" PER ARTICLE 1005.01 OF THE "STANDARD SPECIFICATIONS FOR ROAD AND BRIDGE CONSTRUCTION".



GABION MATTRESS

NO SCALE



STORM SEWER OUTFALL

NO SCALE

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NO.	DATE	DESCRIPTION

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EROSION CONTROL DETAILS AND NOTES

HUNTERS RIDGE SEVENTH SUBDIVISION – PART II

MAHOMET, ILLINOIS

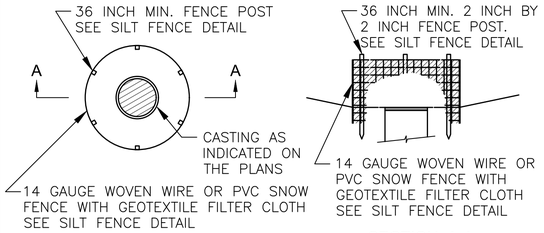
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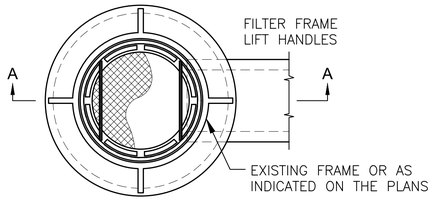
SECTION A-A

NOTES:

1. EMBED FABRIC 6 INCHES BELOW GROUND SURFACE.
2. REMOVE SEDIMENT BUILDUP AFTER EACH RAIN EVENT.
3. GEOTEXTILE SHALL BE WRAPPED OVER THE TOP MEMBER OF THE WELDED WIRE BY 6 INCHES AND SECURED WITH FASTENING RINGS AT 6 INCHES ON CENTER. THE FASTENING RING SHALL PENETRATE BOTH LAYERS OF GEOTEXTILE AND SECURELY CLOSE AROUND THE TOP STEEL MEMBER. GEOTEXTILE SHALL BE OVERLAPPED A MINIMUM OF 1 FOOT AND SECURED WITH FASTENING RINGS AT 6 INCHES ON CENTER OR SEWN WITH A TYPE 401 LOCK STITCH TO FORM A SOCK. IN LIEU OF SEWING, THE FASTENING RING SHALL PENETRATE BOTH LAYERS OF GEOTEXTILE AND SECURELY CLOSE AROUND A MEMBER OF THE WOVEN WIRE.

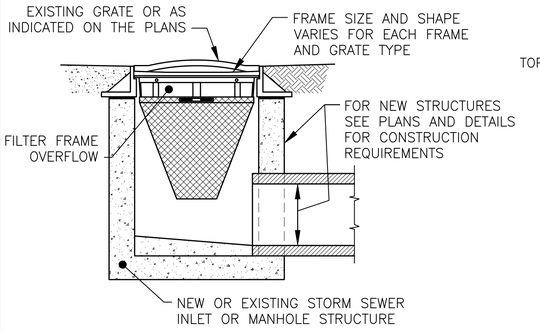
EROSION CONTROL AROUND INLET

NO SCALE



(ROUND FRAME SHOWN WITHOUT GRATE)

PLAN



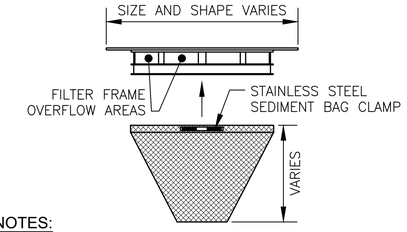
SECTION A - A

NOTES:

1. FILTER FRAMES FOR SEDIMENT BAGS SHALL BE SHAPED TO FIT INTO THE REQUIRED INLET OR MANHOLE FRAME AND GRATES. THE FILTER FRAME SHALL HAVE AN OVERFLOW FEATURE. THE SEDIMENT BAGS SHALL HAVE A SUPPORTING NET CAPABLE OF SUPPORTING A FULL SEDIMENT BAG.
2. CONTRACTOR WILL BE REQUIRED TO CHECK AND EMPTY SEDIMENT BAGS AFTER EACH RAIN AND AT SUCH INTERVALS NEEDED TO CONTROL SILT BUILDUP. THE CONTRACTOR SHALL REPLACE ANY DAMAGED SEDIMENT BAGS WHEN DISCOVERED.

INLET SEDIMENT BAG INSTALLATION

NO SCALE

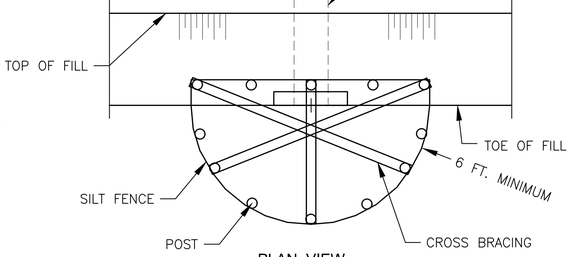


NOTES:

1. FRAME TOP FLANGE FABRICATED FROM ⅛ INCH FLAT STOCK. BASE RIM FABRICATED FROM 1½ INCH BY ½ INCH BY ⅛ INCH. CHANNEL. ALL DOMESTIC STEEL CONFORMING TO ASTM–A36.
2. SEDIMENT BAG FABRICATED FROM 4 OUNCE/SQUARE YARD NON–WOVEN POLYPROPYLENE GEOTEXTILE REINFORCED WITH POLYESTER MESH. BAG SECURED TO BASE RIM WITH A STAINLESS STEEL STRAP AND LOCK.
3. UNIT SHALL COMPLY WITH THE REQUIREMENTS OF THE IDOT STANDARD SPECIFICATIONS FOR ROAD AND BRIDGE CONSTRUCTION, LATEST EDITION AND ASTM D–8057.
4. REMOVE SEDIMENT FROM BAG WHEN BAG IS ⅓ FULL.

SEDIMENT BAG FILTER AND FRAME

NO SCALE



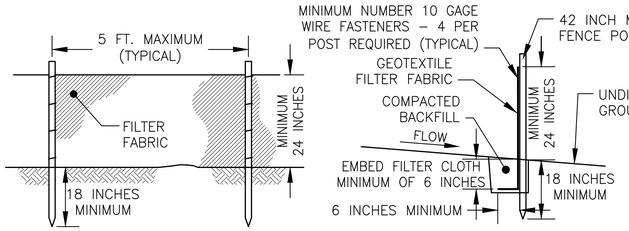
PLAN VIEW

NOTES:

1. THE SILT FENCE SHALL MEET THE REQUIREMENTS OF SECTION 1080.02 OF THE "STANDARD SPECIFICATIONS FOR ROAD AND BRIDGE CONSTRUCTION IN ILLINOIS" THE MAXIMUM POST SPACING SHALL BE 3 FEET AND THE TOPS OF POSTS SHALL BE CROSS BRACED.
2. SEDIMENT SHALL BE REMOVED WHEN THE SEDIMENT HAS ACCUMULATED TO ONE–HALF THE HEIGHT OF THE SILT FENCE.

SILT FENCE CULVERT INLET PROTECTION

NO SCALE



ELEVATION

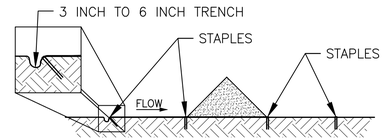
FABRIC ANCHORING

NOTES:

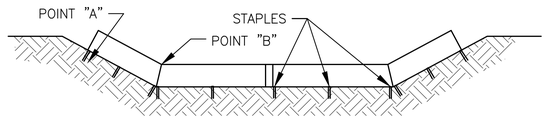
1. TEMPORARY SEDIMENT FENCE SHALL BE INSTALLED PRIOR TO ANY GRADING WORK IN THE AREA TO BE PROTECTED. THEY SHALL BE MAINTAINED THROUGHOUT THE CONSTRUCTION PERIOD AND REMOVED IN CONJUNCTION WITH THE FINAL GRADING AND SITE STABILIZATION.
2. FILTER FABRIC SHALL MEET THE REQUIREMENTS OF MATERIAL SPECIFICATION 592 GEOTEXTILE TABLE 1 OR 2, CLASS I WITH EQUIVALENT OPENING SIZE OF AT LEAST 30 FOR NONWOVEN AND 50 FOR WOVEN.
3. FENCE POSTS SHALL BE EITHER STANDARD STEEL POST OR WOOD POST WITH A MINIMUM CROSS–SECTIONAL AREA OF 3.0 SQUARE INCHES.

PERIMETER BARRIER SILT FENCE

NO SCALE



SECTION B - B



SECTION A - A

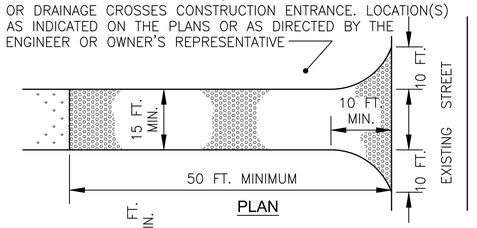
NOTES:

1. STAPLES SHALL BE PLACED WHERE THE UNITS OVERLAP AND IN THE CENTER OF THE 7 FOOT UNIT AS SHOWN ON THE DIAGRAMS.
2. POINT "A" MUST BE HIGHER THAN POINT "B" TO ENSURE THAT WATER FLOWS OVER THE DIKE AND NOT AROUND THE ENDS.
3. TRENCH IN LEADING EDGES OF SILT DIKES AND SECURE IN ACCORDANCE WITH THE MANUFACTURE'S RECOMMENDATIONS.
4. CONTRACTOR SHALL INSPECT ALL DIKES AFTER EACH RAIN FALL OF AT LEAST 0.5 INCHES OR GREATER. ANY DISCREPANCIES OR DAMAGE SHALL BE REPAIRED. ACCUMULATED SILT OR DEBRIS SHALL BE REMOVED AS INDICATED IN THE PLANS AND SPECIFICATIONS.

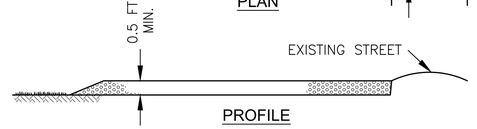
SILT DIKE DITCH CHECK

NO SCALE

SEDIMENT TRAPPING BASIN REQUIRED WHEN WHEEL WASHING OR DRAINAGE CROSSES CONSTRUCTION ENTRANCE. LOCATION(S) AS INDICATED ON THE PLANS OR AS DIRECTED BY THE ENGINEER OR OWNER'S REPRESENTATIVE



PLAN



PROFILE

NOTES:

1. STONE SIZE – USE 2 INCH DIAMETER OR RECLAIMED OR RECYCLED CONCRETE EQUIVALENT.
2. LENGTH – AS REQUIRED, BUT NOT LESS THAN FIFTY (50) FEET LONG (EXCEPT ON A SINGLE RESIDENCE LOT WHERE A 30 FOOT MINIMUM LENGTH MAY APPLY).
3. THICKNESS – NOT LESS THAN SIX (6) INCHES.
4. WIDTH – TEN (10) FOOT MINIMUM, BUT NOT LESS THAN THE FULL WIDTH AT POINTS WHERE INGRESS AND EGRESS OCCUR.
5. FILTER CLOTH – WILL BE PLACED OVER THE ENTIRE AREA PRIOR TO PLACING OF STONE. FILTER WILL NOT BE REQUIRED ON A SINGLE FAMILY RESIDENCE LOT.
6. SURFACE WATER – ALL SURFACE WATER FLOWING OR DIVERTED TOWARD CONSTRUCTION ENTRANCES SHALL BE PIPED ACROSS THE ENTRANCE. IF PIPING IS IMPRACTICAL, THE FLOW SHOULD BE DIVERTED. AN APPROVED SEDIMENT TRAPPING DEVICE MAY BE REQUIRED BY THE ENGINEER'S OR OWNER'S REPRESENTATIVE. CONTRACTOR SHALL PROVIDE SHOP DRAWINGS FOR APPROVAL.
7. MAINTENANCE – THE ENTRANCE SHALL BE MAINTAINED IN A CONDITION WHICH PREVENTS TRACKING OR FLOWING OF SEDIMENT ONTO PUBLIC RIGHTS–OF–WAY. THIS MAY REQUIRE PERIODIC TOP DRESSING WITH ADDITIONAL STONE AS CONDITIONS DEMAND AND REPAIR AND/OR CLEANOUT OF ANY MEASURES USED TO TRAP SEDIMENT. ALL SEDIMENT SPILLED, DROPPED, WASHED OR TRACKED ONTO PUBLIC RIGHTS–OF–WAY MUST BE REMOVED IMMEDIATELY. PERIODIC INSPECTION AND NEEDED MAINTENANCE SHALL BE PROVIDED AFTER EACH RAIN.
8. WASHING – WHEELS AND UNDERSIDE OF VEHICLES SHALL BE CLEANED TO REMOVE SEDIMENT PRIOR TO ENTRANCE ONTO PUBLIC RIGHTS–OF–WAY. WHEN WASHING IS REQUIRED, IT SHALL BE DONE ON AN AREA STABILIZED WITH STONE AND WHICH DRAINS INTO A SEDIMENT TRAPPING DEVICE AS APPROVED BY THE ENGINEER OR OWNER'S REPRESENTATIVE.
9. CONTRACTOR MAY LOCATE CONSTRUCTION ENTRANCES TO ACCOMMODATE CONSTRUCTION ACTIVITIES. CONTRACTOR SHALL OBTAIN APPROVAL FROM THE PUBLIC ROAD AUTHORITY HAVING JURISDICTION PRIOR TO INSTALLATION. WHEN CONSTRUCTION ENTRANCES MUST BE LOCATED IN AREAS WITH EXISTING STREET CURBS; WHERE POSSIBLE, LOCATE CONSTRUCTION ENTRANCES WHERE EXISTING STREET CURBS WILL BE REMOVED AS PART OF THE PROJECT. EXISTING STREET CURBS TO REMAIN MUST BE PROTECTED FROM DAMAGE IN AN APPROPRIATE MANNER SUCH AS RAMPS BUILT OF 6 INCH BY 6 INCH POSTS, 4 INCH BY 4 INCH POSTS AND 2 INCH BY 4 INCH TREATED LUMBER OR "COLD PATCH" OVER 4 INCH DIAMETER CONDUIT TO ALLOW GUTTER FLOW. CONTRACTOR SHALL REMOVE AND REPLACE ANY STREET CURBS DAMAGED DURING CONSTRUCTION.

STABILIZED CONSTRUCTION ENTRANCE

NO SCALE

REVISIONS

NO.	DATE	DESCRIPTION

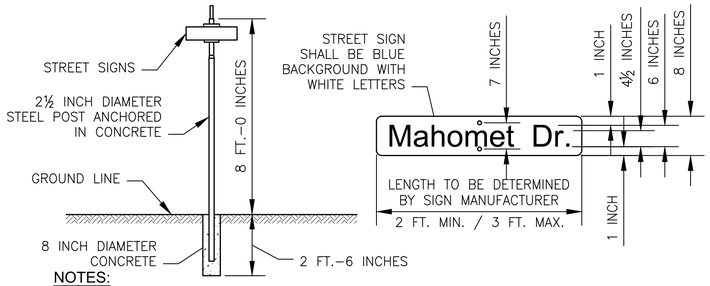
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EROSION CONTROL DETAILS AND NOTES

HUNTERS RIDGE SEVENTH SUBDIVISION – PART II
MAHOMET, ILLINOIS

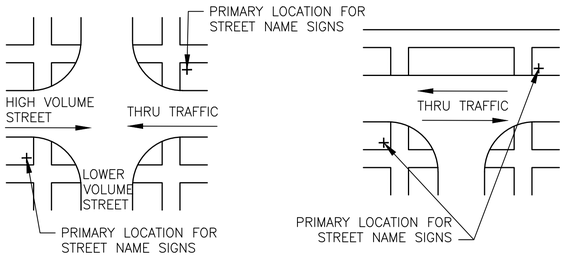
PROJECT: 26–2002
DESIGN BY: BKB
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DATE: 4/30/21

SHEET: 23



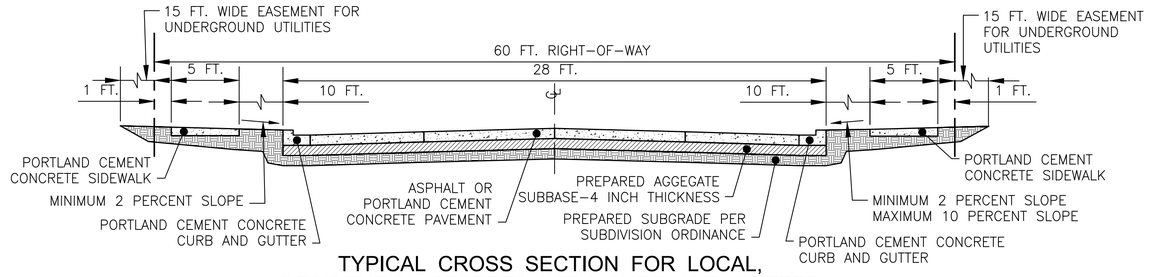
NOTES:

1. STREET NAME SIGNS, PLAIN. PLATES ARE 18 GAUGE ZINC–COATED, BONDERIZED STEEL 8 INCHES HIGH BY 24 INCHES TO 36 INCHES LONG. THREE COATS OF BAKED HIGH GLOSS ENAMEL. EMBOSSING IS $\frac{1}{10}$TH INCH DEEP WITH WIDE ANGLE VISIBILITY. WHITE LETTERS ON BLUE BACKGROUND. INITIAL LETTER OF EACH WORD SHALL BE UPPERCASE AND SUBSEQUENT LETTERS SHALL BE LOWERCASE. UPPERCASE LETTERS SHALL BE 6 INCHES IN HEIGHT WITH LOWERCASE LETTERS 4½ INCHES IN HEIGHT. STREET NAME SIGNS SHALL BE FULLY RETROREFLECTIVE.
2. BRACKETS FOR STREET NAME SIGNS ARE ZINC–COATED, BONDERIZED STEEL WITH CADMIUM PLATED BOLTS AND NUTS. STEEL PARTS ARE RUST–PROOFED AND FINISHED WITH BAKED ENAMEL.
3. STREET NAME SIGNS SHALL BE ERECTED BEFORE PAVEMENTS ARE OPEN FOR TRAFFIC USE.



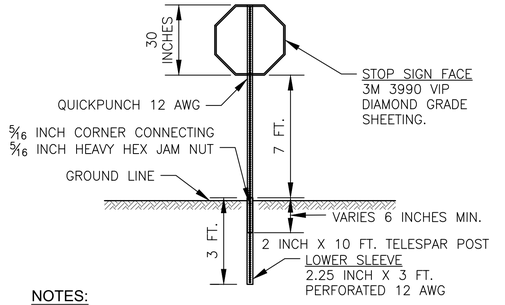
LOCAL STREET SIGN DETAIL

NO SCALE



TYPICAL CROSS SECTION FOR LOCAL, RESIDENTIAL STREETS WITH CURB AND GUTTER

NO SCALE

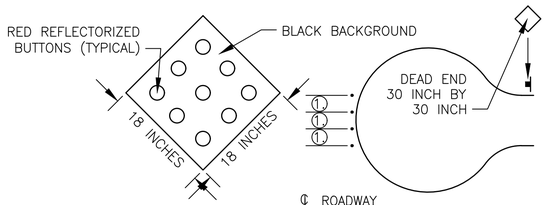


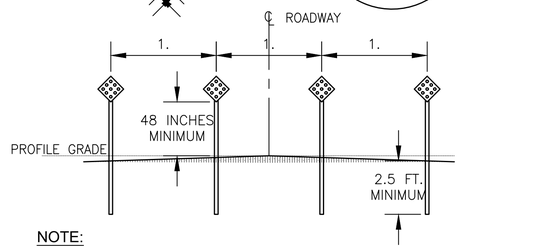
NOTES:

1. IF SUPPLEMENTAL 4–WAY, 3–WAY, OR ALL WAY IS USED IT MUST BE VIP SHEETING.
2. POST AND SLEEVE 12 GAGE STEEL COMPLYING WITH ASTM A653, HOT DIP GALVANIZED CONFORMING TO COATING DESIGNATION 6–90.

TYPICAL STOP SIGN CONFIGURATION

NO SCALE





NOTE:

THIS LAYOUT IS INTENDED FOR ROADS DEAD ENDED BY CONSTRUCTION IN URBAN OR OTHER RESIDENTIAL AREAS. THE CONTRACTOR MAY FURNISH AND INSTALL POSTS, AS SPECIFIED BY THE STANDARD SPECIFICATIONS, FOR DELINEATORS. POST LENGTHS SHALL BE SUFFICIENT TO PROVIDE A MINIMUM OF 2.5 FEET OF EMBEDMENT WHEN INSTALLED AT THE SPECIFIED MOUNTING HEIGHT. MATERIALS AND CONSTRUCTION SHALL BE IN CONFORMATION WITH CURRENT STANDARD SPECIFICATIONS OR AS DIRECTED BY THE ENGINEER.

1. EVENLY SPACED (MIN 6 FT. MAX 8 FT.) AS DIRECTED BY THE ENGINEER.

TEMPORARY ROAD CLOSURE (URBAN)

NO SCALE

REVISIONS		
NO.	DATE	DESCRIPTION

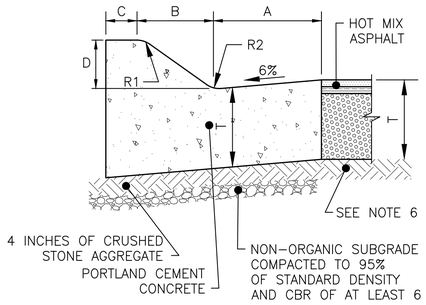
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PAVEMENT DETAILS AND NOTES

HUNTERS RIDGE SEVENTH SUBDIVISION – PART II
MAHOMET, ILLINOIS

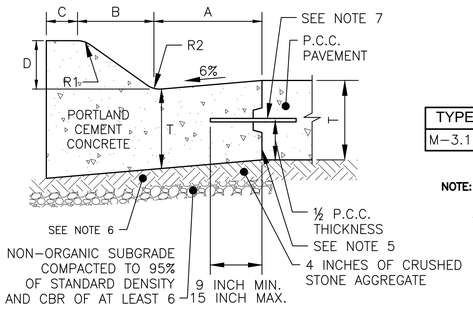
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NORMAL SLOPE

(ADJOINING ASPHALT OVER AGGREGATE BASE)



NORMAL SLOPE

(ADJOINING P.C.C. PAVEMENT)

TYPE	A	B	C	D	R1	R2
M-3.12	12	7	1	3	3	1

NOTE: DIMENSIONS SHOWN ARE IN INCHES

TABLE OF DIMENSIONS

(MOUNTABLE CURBS)

NOTES:

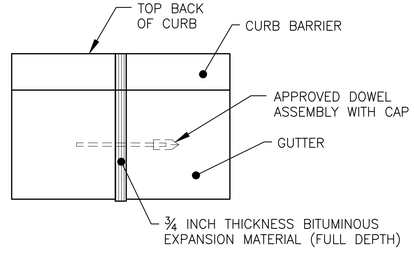
1. "T" IS THE SPECIFIED TOTAL PAVEMENT THICKNESS AS INDICATED ON THE PLANS.
2. PROVIDE TRANSVERSE CONTRACTION JOINTS AT 15 FT. MAXIMUM INTERVALS MATCHING ADJACENT CONCRETE PAVEMENT OR CONCRETE BASE COURSE AND PORTLAND CEMENT CONCRETE SIDEWALK JOINTS EACH SIDE.
3. WHEN DEPRESSED MOUNTABLE CURB IS CONSTRUCTED FOR SIDEWALK RAMPS THE BACK SLOPE OF THE PAN SHALL BE REDUCED TO 8.3% MAXIMUM. THE FRONT SLOPE OF THE PAN SHALL BE REDUCED FROM 6% TO 5%.
4. THE STANDARD CURB FOR STREET PAVEMENTS SHALL BE M-4.24. USE OF OTHER CURB TYPES SHALL BE APPROVED IN ADVANCE BY THE VILLAGE ENGINEER.
5. IF "T" IS GREATER THAN 7 INCHES USE NUMBER 6 DEFORMED TIE BARS DRILLED AND GROUTED AT 30 INCHES ON CENTERS. IF "T" IS LESS THAN 7 INCHES USE NUMBER 4 DEFORMED "L" WITH PRE-FORMED KEYWAY OR DRILLED AND GROUTED TIE BARS ON 30 INCH CENTERS. TIE BARS SHALL BE PLACED MID-DEPTH OF PORTLAND CEMENT CONCRETE
6. CA-6 OR CA-10 CRUSHED STONE SPREAD, SHAPED AND COMPACTED TO 95 PERCENT STANDARD PROCTOR DENSITY. SEE PAVEMENT DETAILS FOR SPECIFIC REQUIREMENTS.
7. CONSTRUCTION JOINT WHEN PAVEMENT AND CURB ARE CAST SEPARATELY.

TYPE "M" PORTLAND CEMENT CONCRETE CURB AND GUTTERS

NO SCALE

PORTLAND CEMENT CONCRETE CURB NOTES

1. CURB AND GUTTER SHALL BE CONSTRUCTED IN ACCORDANCE WITH SECTION 606 OF THE "STANDARD SPECIFICATIONS FOR ROAD AND BRIDGE CONSTRUCTION" AND THE REQUIREMENTS OF NOTES AND DETAILS CONTAINED IN THESE PLANS.
2. PORTLAND CEMENT CONCRETE FOR CURB CONSTRUCTION SHALL BE A MINIMUM OF SIX (6) BAG MIX, WITH 5 PERCENT (5%) TO 8 PERCENT (8%) ENTRAINED AIR. THE CONCRETE SHALL DEVELOP A MINIMUM COMPRESSIVE STRENGTH IN SEVEN (7) DAYS OF 3,500 P.S.I. THE MAXIMUM SLUMP SHALL BE THREE (3) INCHES.
3. CONTRACTOR SHALL SUBMIT THE PORTLAND CEMENT CONCRETE CURB MIX DESIGN TO THE VILLAGE ENGINEER FOR APPROVAL. THE MIX SHALL BE IDOT APPROVED. FAILURE TO MEET THE SPECIFICATIONS SHALL BE CAUSE TO REJECT THE CURB AND GUTTER AND REQUIRE REMOVAL AND REPLACEMENT.
4. THE SPECIFIED CURB AND GUTTER MAY BE POURED MONOLITHICALLY WITH PORTLAND CEMENT CONCRETE PAVEMENTS IN A SLIPFORM OPERATION. WHEN NOT POURED MONOLITHICALLY CONNECT THE CURB AND GUTTER TO THE PORTLAND CEMENT CONCRETE PAVEMENT WITH A DOWELED CONSTRUCTION JOINT. THE DEPTH OF THE CURB AND GUTTER SHALL MATCH THE ADJACENT PAVEMENT.
5. ALL STICKS, ROOTS, TOPSOIL AND ORGANIC MATERIALS SHALL BE REMOVED FROM THE SUBGRADE. THE SUBGRADE SHALL BE MECHANICALLY COMPACTED TO 95 PERCENT OF THE STANDARD PROCTOR DENSITY. ALL DEFICIENT AREAS IN THE SUBGRADE SHALL BE REMOVED AND REPLACED WITH COMPACTED AGGREGATE OR CLAY MATERIAL SUITABLE TO THE ENGINEER.
6. FORMS, STRING AND LASER GRADE CONTROL SHALL BE SET TRUE TO LINE AND GRADE INDICATED ON THE PLANS AND SHALL BE CHECKED BY THE ENGINEER PRIOR TO PLACEMENT OF ANY PORTLAND CEMENT CONCRETE.
7. COAT FORM CONTACT SURFACES WITH FORM-COATING COMPOUND BEFORE PLACING REINFORCEMENT OR TIE BARS. DO NOT ALLOW EXCESS FORM-COATING MATERIAL TO ACCUMULATE IN THE FORMS OR COME IN CONTACT WITH SURFACES WHICH WILL BE BONDED TO FRESH CONCRETE. APPLY IN ACCORDANCE WITH MANUFACTURER'S INSTRUCTIONS. COAT STEEL FORMS WITH NON-STAINING RUST PREVENTATIVE FORM OIL OR OTHERWISE PROTECT AGAINST RUSTING. RUST STAINED STEEL FORM WORK IS NOT ACCEPTABLE.
8. ISOLATION JOINTS, EXPANSION JOINTS, CONSTRUCTION JOINTS, AND CONTRACTION JOINTS SHALL BE CONSTRUCTED IN THE LOCATIONS SHOWN IN THE PLANS AND IN ACCORDANCE WITH THE DETAILS FOR EACH JOINT TYPE.
9. EXPANSION JOINTS AND ISOLATION JOINTS SHALL BE CONSTRUCTED IN ACCORDANCE WITH THE DETAILS SHOWN ON THE PLANS. EXPANSION JOINTS SHALL BE PLACED AT THE LOCATIONS INDICATED ON THE PLANS AND AT ALL CHANGES IN CURB DIRECTION, POINTS OF CURVATURE AND POINTS OF TANGENCY. EXPANSION JOINTS SHALL BE CONSTRUCTED OF ¾ INCH EXPANSION MATERIAL PLACED FULL DEPTH THROUGH THE PAVEMENT AND DEPRESSED ¾ INCHES FROM THE SURFACE WITH 12 INCH LONG DOWELS ON 12 INCH CENTERS PLACED AT MID-DEPTH IN THE PORTLAND CEMENT CONCRETE PAVEMENT. DOWEL CAPS SHALL BE PROVIDED ON ONE END OF THE DOWEL AND COATED WITH AN APPROVED HEAVY GREASE. ABOVE THE EXPANSION MATERIAL, THE JOINT SHALL BE FILLED WITH AN APPROVED JOINT SEALANT. EXPANSION MATERIAL SHALL BE PRE-FORMED BITUMINOUS IMPREGNATED FIBER BOARD OF THE INDICATED THICKNESS AND SHALL CONFORM TO THE CURB CROSS SECTION WITH A ¾ INCH DEPRESSION WITH BACKER ROD OR BOND BREAKER AT THE SURFACE FOR JOINT SEALANT. ISOLATION JOINTS SHALL BE CONSTRUCTED AS EXPANSION JOINTS EXCEPT WITHOUT DOWELS.
10. DOWEL BARS SHALL BE PLAIN ROUND BILLET-STEEL BARS MEETING THE REQUIREMENTS OF THE "STANDARD SPECIFICATIONS FOR BILLET-STEEL CONCRETE REINFORCEMENT BAR", ASTM DESIGNATION A-15. THE FINISHED BARS SHALL BE FREE FROM BURRS OR OUT-OF-ROUND ENDS WHICH WOULD PREVENT EASY SLIPPAGE IN THE DOWEL CAPS. ALL EXPOSED BAR SURFACE OUTSIDE OF THE CAP ON THE SLIPPAGE SIDE SHALL BE FULLY COATED WITH GREASE.
11. CONTRACTION JOINTS SHALL BE CONSTRUCTED AND LOCATED IN ACCORDANCE WITH THE NOTES AND DETAILS SHOWN IN THE PLANS. CURB TRANSVERSE JOINTS (CONTRACTION JOINTS) SHALL BE PLACED AT A MAXIMUM OF 20 FOOT INTERVALS FOR ADJACENT BITUMINOUS PAVEMENT OR SHALL BE PLACED TO COINCIDE WITH ADJACENT PORTLAND CEMENT CONCRETE PAVEMENT JOINTS AND NOT EXCEEDING A MAXIMUM OF 15 FOOT INTERVALS. CONTRACTION JOINTS SHALL BE 2 INCH DEEP SAWCUTS MADE WITH A ¼ INCH WIDE CONVENTIONAL BLADE WITHIN EIGHT (8) HOURS OF CONCRETE PLACEMENT.
12. CONSTRUCTION JOINTS SHALL BE CONSTRUCTED IN ACCORDANCE WITH THE DETAILS SHOWN IN THE PLANS AND SHALL BE LOCATED COINCIDENT WITH PLANNED LOCATIONS OF CONTRACTION JOINTS. PARTIAL SLABS WILL NOT BE ALLOWED. CONSTRUCTION JOINTS SHALL BE USED BETWEEN ADJACENT POURS. NUMBER 4 REBAR, 30 INCHES LONG ON 30 INCH CENTERS SHALL BE PLACED AT MID-DEPTH OF THE PAVEMENT. THE CONCRETE POURS SHALL EACH BE EDGED TO MATCH A 1 INCH DEEP JOINTER OR SHALL BE SAWED WITH A ¼ INCH WIDE CONVENTIONAL BLADE WITHIN EIGHT (8) HOURS OF PLACEMENT OF ADJACENT POUR. ALL CONSTRUCTION JOINTS SHALL BE FILLED WITH AN APPROVED JOINT SEALANT.
13. CONTRACTOR SHALL MOISTEN THE SUBGRADE BEFORE PLACING CONCRETE.
14. ALL CONCRETE USED FOR CURB CONSTRUCTION SHALL BE MECHANICALLY VIBRATED AT TIME OF PLACEMENT FOR CONSOLIDATION AND TO REMOVE VOIDS AND AIR POCKETS.
15. CURBS SHALL BE CONSTRUCTED USING A CURB FORM OR MULE OF THE REQUIRED CROSS SECTION. HAND FORMED (DARBYING) CURB WILL NOT BE ACCEPTED.
16. ALL BACK OF CURBS, GUTTER EDGES, END OF CURBS THAT ABUT BITUMINOUS EXPANSION MATERIAL OR FORMS SHALL BE EDGED WITH A ¼ INCH RADIUS EDGER. CONCRETE THAT ABUTS OTHER CURB OR IS "SLIP-FORMED" WITHOUT THE USE OF FORMS NEED NOT BE EDGED.
17. WATER SHALL NOT BE ADDED TO THE SURFACE OF THE CONCRETE FOR FINISHING PURPOSES.
18. CURBS SHALL HAVE A HEAVY BROOMED FINISH PARALLEL TO THE DIRECTION OF GUTTER FLOW.
19. CURBS SHALL BE CURED USING POLYETHYLENE FILM OR AN APPROVED CURING COMPOUND APPLIED UNIFORMLY TO ALL EXPOSED CURB SURFACES, INCLUDING THE BACK OF CURB DURING SLIP FORMING. CURBS SHALL BE PROVIDED WITH HOT OR COLD WEATHER PROTECTION WHEN WARRANTED BY WEATHER CONDITIONS AND AS DIRECTED BY THE ENGINEER.
20. WHEN CURING COMPOUND IS UTILIZED IT SHALL BE APPLIED WITHIN 30 MINUTES OF CONCRETE PLACEMENT.
21. FORMS SHALL NOT BE REMOVED FOR 24 HOURS. CARE SHALL BE EXERCISED WHEN REMOVING FORMS SO CONCRETE EDGES ARE NOT CRACKED, CHIPPED OR DAMAGED. AFTER FORMS ARE REMOVED, ALL VISIBLE VOIDS AND HONEYCOMBS ¾ INCH IN DIAMETER OR LARGER SHALL BE FILLED IN WITH MORTAR OR GROUT AND BRUSHED SMOOTH IMMEDIATELY AFTER FORM REMOVAL.
22. PROTECT EXISTING PORTLAND CEMENT CONCRETE AND BITUMINOUS SURFACES FROM DAMAGE DURING CONSTRUCTION OPERATIONS. TRAFFIC, INCLUDING CONSTRUCTION EQUIPMENT, SHALL NOT BE ALLOWED TO OPERATE ATOP OR OVER CURBS. VIBRATING SCREEDS SHALL NOT RUN ON THE EDGE OF NEW CURBS UNTIL CONCRETE HAS CURED AT LEAST 72 HOURS.
23. AT THE TIME THAT CURB AND GUTTER IS POURED THE TOP OF THE CURB SHALL BE MARKED WITH AN "S" FOR SEWER AND A "W" FOR WATER TO INDICATE THE APPROXIMATE LOCATIONS OF THE SANITARY SEWER AND PUBLIC WATER SERVICE LINES EXTENDED TO EACH LOT.
24. CURBS WHICH ARE POURED AND DO NOT CONFORM TO ALL REQUIREMENTS OF THESE SPECIFICATIONS WILL BE REJECTED.
25. CONVENTIONAL SAWCUTS SHALL BE MADE WITHIN EIGHT (8) HOURS OF PLACEMENT OF THE CONCRETE. SEE APPLICABLE ADMINISTRATIVE RULE FOR SAWCUT TIMING.



PLAN VIEW

NOTE:

1. USE 1 BAR FOR 18 INCH WIDTH, AND 2 BARS FOR 24 INCH OR 30 INCH WIDTH.
2. SEE TYPE H PAVEMENT JOINT DETAIL.

EXPANSION JOINT FOR CURB

NO SCALE

REVISIONS		
NO.	DATE	DESCRIPTION

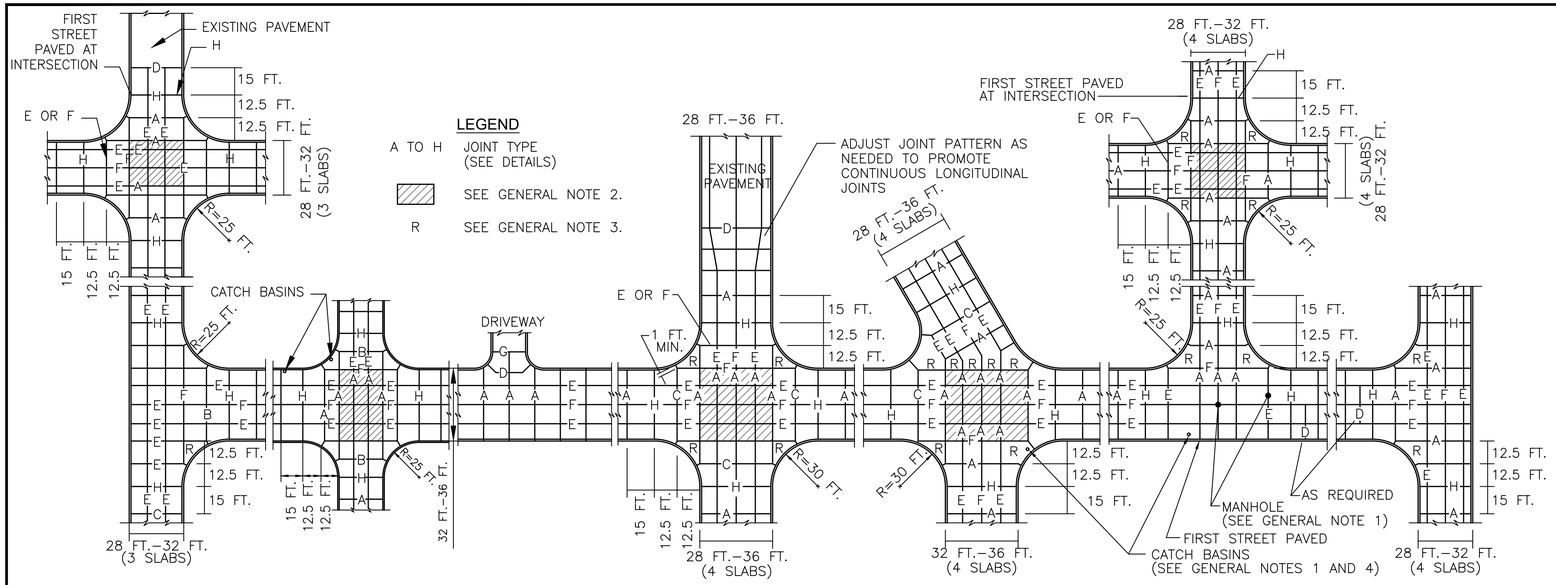
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PORTLAND CEMENT CONCRETE CURB DETAILS AND NOTES

HUNTERS RIDGE SEVENTH SUBDIVISION – PART II
MAHOMET, ILLINOIS

PROJECT: 26-2002
DESIGN BY: BKB
DRAWN BY: BKB
DATE: 4/30/21

SHEET: 25

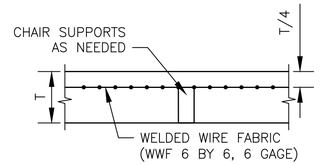


PORTLAND CEMENT CONCRETE PAVEMENT JOINT LAYOUT

NO SCALE

GENERAL NOTES

1. ALL INLETS AND MANHOLE CASTINGS SHALL BE SEGREGATED FROM THE PAVEMENT AS SHOWN IN THE DETAILS. MANHOLE CASTINGS WITHIN THE PAVEMENT LIMITS SHALL BE SEPARATED FROM THE PAVEMENT AS SHOWN IN THE DETAILS.
2. THE PAVEMENT THICKNESS AT ALL INTERSECTIONS SHALL BE INCREASED BY ½ INCH OVER THAT OF THE THICKEST ADJACENT PAVEMENT STRUCTURE FOR ALL COLLECTOR AND ARTERIAL STREETS.
3. ODD SHAPED SLABS AT INTERSECTIONS AND SLABS CONTAINING CATCH BASINS SHALL BE REINFORCED WITH WELDED WIRE FABRIC WHICH MEETS THE REQUIREMENTS OF ARTICLE 1006.10 THE "STANDARD SPECIFICATIONS FOR ROAD AND BRIDGE CONSTRUCTION", AND AS SHOWN ON THE DETAILS. THE WELDED WIRE FABRIC SHALL BE IN SHEETS AND NOT ROLLS.
4. WHEN A JOINT FALLS WITHIN 5 FEET OF OR CONTACTS BASINS, MANHOLES, OR OTHER STRUCTURES, SHORTEN ONE OR MORE PANELS EITHER SIDE OF OPENING TO PERMIT JOINT TO FALL AT THE CORNERS OF THE BOX OUT.
5. ALL TRANSVERSE JOINTS MUST EXTEND THROUGH CURBS AND BE CONTINUOUS ACROSS PAVEMENT, EXCEPT TIED TRANSVERSE CONSTRUCTION JOINTS. EXPANSION JOINTS WILL BE REQUIRED AS SHOWN ON THE PLANS.
6. TRANSVERSE JOINT SPACING SHALL NOT EXCEED 15 FEET. LONGITUDINAL JOINT SPACING SHALL BE NOT LESS THAN 5 FEET, NOR MORE THAN 10 FEET.

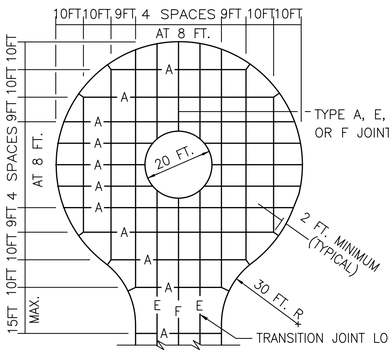


WELDED WIRE FABRIC

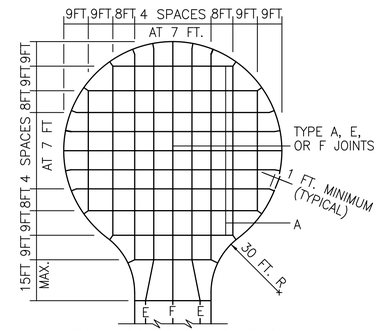
NO SCALE

DOWEL BAR TABLE

PAVEMENT THICKNESS	DOWEL BAR DIAMETER
10 OR GREATER	1½
8 THRU 9.99	1¼
6.6 THRU 7.99	1
LESS THAN 6.6	¾



OPEN CENTER CUL-DE-SAC

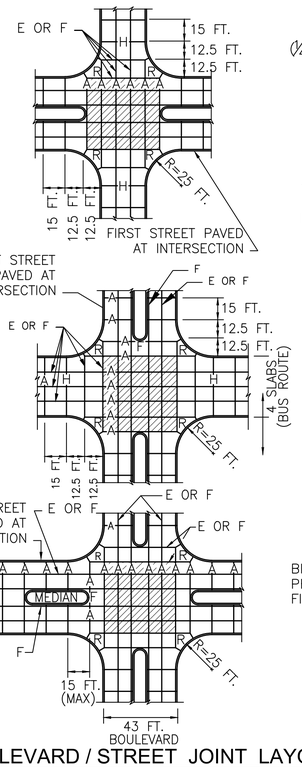


FULLY PAVED CUL-DE-SAC

NON–SYMMETRICAL OR NONSTANDARD CUL–DE–SAC JOINT PATTERNS SHALL BE APPROVED BY THE VILLAGE ENGINEER

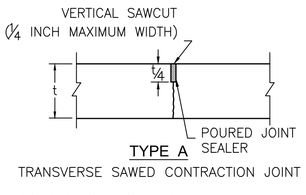
CUL-DE-SAC JOINT LAYOUT

NO SCALE



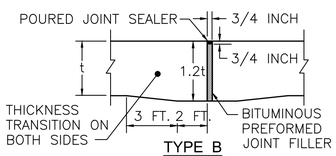
BOULEVARD / STREET JOINT LAYOUT

NO SCALE



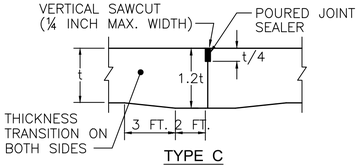
TYPE A

TRANSVERSE SAWED CONTRACTION JOINT



TYPE B

THICKENED–EDGE TRANSVERSE ISOLATION JOINT



TYPE C

THICKENED–EDGE TRANSVERSE CONSTRUCTION JOINT (AT PLANNED JOINT LOCATION)

TYPE D

TRANSVERSE CONSTRUCTION JOINT (AT OTHER THAN PLANNED JOINT LOCATION)

TYPE E

USE WHEN PAVEMENT SEGMENTS ARE POURED MONOLITHICALLY

LONGITUDINAL SAWED JOINT

TYPE F

LONGITUDINAL CONSTRUCTION JOINT
TRANSVERSE CONSTRUCTION JOINT

TYPE G

ISOLATION JOINT

TYPE H

EXPANSION JOINT

KEYWAY DETAIL

PAVEMENT JOINT TYPE DETAILS

NO SCALE

NOTES

1. ALL TRANSVERSE JOINTS MUST BE CONTINUOUS ACROSS THE PAVEMENT AND EXTEND THROUGH CURBS, EXCEPT TIED TRANSVERSE CONSTRUCTION JOINTS.
2. TRANSVERSE JOINT SPACING SHALL NOT EXCEED 15 FEET.
3. SAWED JOINTS SHALL BE SEALED WITH JOINT SEALER MEETING THE REQUIREMENTS OF SECTION 1050 OF THE ILLINOIS DEPARTMENT OF TRANSPORTATION "STANDARD SPECIFICATIONS FOR ROAD AND BRIDGE CONSTRUCTION".
4. ODD–SHAPED SLABS AT INTERSECTIONS AND SLABS CONTAINING CATCH BASINS SHALL BE REINFORCED WITH WELDED WIRE FABRIC WHICH MEETS THE REQUIREMENTS OF ARTICLE 1006010 OF THE ILLINOIS DEPARTMENT OF TRANSPORTATION "STANDARD SPECIFICATIONS" AS SHOWN IN THE DETAILS. THE WELDED WIRE FABRIC CUT FROM ROLLS WILL NOT BE PERMITTED.
5. COMPLY WITH IDOT HIGHWAY STANDARD 420001, HIGHWAY STANDARD BLR–14, AND HIGHWAY STANDARD BLR–10.
6. JOINTS SHALL BE SAWED TO A DEPTH OF t/4 FOR TRANSVERSE JOINTS AND LONGITUDINAL JOINTS.
7. CONSTRUCT TYPE D TRANSVERSE CONSTRUCTION JOINT WHEN CONSTRUCTION JOINT DOES NOT FALL AT AN ISOLATION OR EXPANSION JOINT.
8. HOT POURED JOINT SEALANT SHALL BE, PAF–3 COMPLYING WITH ASTM D–3405. JOINT SEALANT SHALL COMPLY WITH SECTION 1050 OF THE "STANDARD SPECIFICATIONS FOR ROAD AND BRIDGE CONSTRUCTION".
9. PREFORMED BITUMINOUS JOINT FILL SHALL CONFORM TO SECTION 1051 OF THE "STANDARD SPECIFICATION FOR ROAD AND BRIDGE CONSTRUCTION".
10. TIE BARS SHALL BE EPOXY COATED.
11. SAWCUT DEPTH THROUGH CURBS SHALL BE A MINIMUM OF 3 INCHES.
12. THE DOWEL BARS SHOWN IN CONTRACTION JOINTS WILL ONLY BE REQUIRED FOR MONOLITHIC CONSTRUCTION.
13. A MINIMUM CLEARANCE OF 2 INCHES BETWEEN THE END OF THE BAR AND THE BACK OF THE CURB SHALL BE MAINTAINED.

REVISIONS		
NO.	DATE	DESCRIPTION

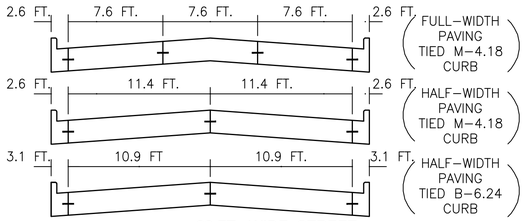
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PORTLAND CEMENT CONCRETE PAVMENT JOINT DETAILS AND NOTES

HUNTERS RIDGE SEVENTH SUBDIVISION – PART II
MAHOMET, ILLINOIS

PROJECT: 26–2002
DESIGN BY: BKB
DRAWN BY: BKB
DATE: 4/30/21

SHEET: 26



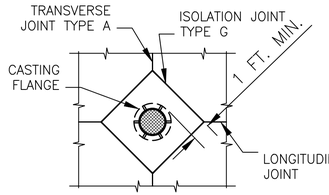
28 FT. WIDE STREET

NOTES:

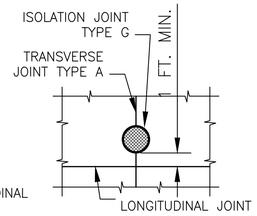
1. DIMENSIONS REPRESENT BACK-OF-CURB TO BACK-OF-CURB.
2. NONSTANDARD PAVEMENT JOINT PATTERNS SHALL BE APPROVED BY THE VILLAGE ENGINEER.

LONGITUDINAL JOINT SPACING FOR STREETS

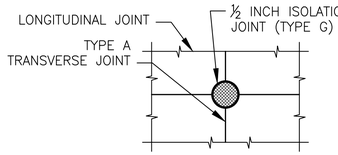
NO SCALE



MANHOLE LOCATED AT INTERSECTION OF JOINTS
(MANHOLE CASTING WITH FLANGES)



MANHOLE LOCATED AT A TRANSVERSE JOINT
(MANHOLE CASTING WITHOUT FLANGES)



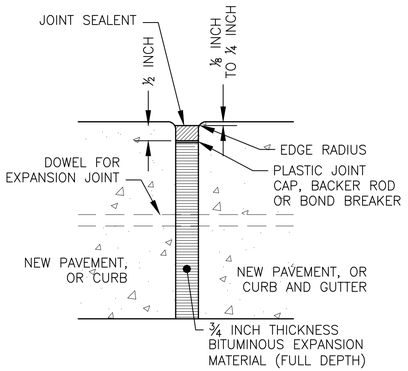
MANHOLE LOCATED AT INTERSECTION OF JOINTS
(MANHOLE CASTING WITHOUT FLANGES)

NOTES:

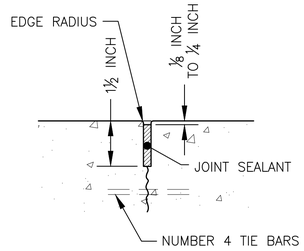
1. PAVEMENT SLABS WITH MANHOLE CASTINGS WITHIN THE PAVEMENT LIMITS SHALL BE JOINTED AS SHOWN ON THE DETAILS.
2. DETAILS FOR STANDARD MANHOLE CASTINGS.
3. THE TRANSVERSE JOINT SPACING SHALL BE SHORTENED ON ONE OR MORE SLABS ON EITHER SIDE OF THE MANHOLE TO PERMIT A TRANSVERSE JOINT TO FALL AT THE CENTER OF THE MANHOLE.

PAVEMENT JOINTS AT MANHOLES

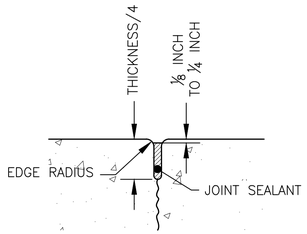
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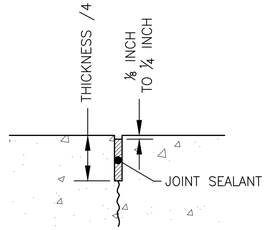
EXPANSION / ISOLATION



HAND TOOLED CONSTRUCTION



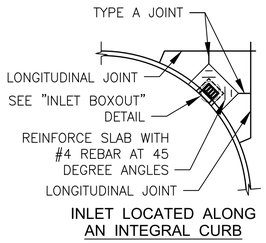
HAND TOOLED CONTRACTION



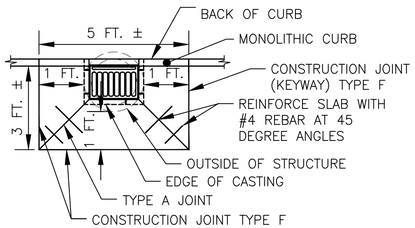
SAWED CONTRACTION

JOINT SEALANT APPLICATION

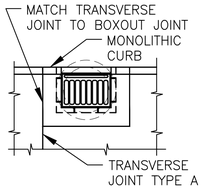
NO SCALE



INLET LOCATED ALONG AN INTEGRAL CURB



INLET BOXOUT



INLET LOCATED AT TRANSVERSE JOINT

NOTES:

1. ALL INLETS SHALL BE SEPARATED FROM THE PAVEMENT AND CURB BY BOXING OUT AROUND INLET AS SHOWN ABOVE. MANHOLE CASTINGS WITHIN THE PAVEMENT LIMITS SHALL BE BOXED OUT IN A LIKE MANNER.
2. WHEN A JOINT FALLS WITHIN 5 FEET OF OR CONTACTS INLETS, MANHOLES OR OTHER STRUCTURES, SHORTEN ONE OR MORE PANELS EITHER SIDE OF THE OPENING TO PERMIT JOINT TO FALL ON ROUND STRUCTURES AND AT OR BETWEEN CORNERS OF RECTANGULAR STRUCTURES.

INLET BOXOUT

NO SCALE

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PORTLAND CEMENT CONCRETE PAVEMENT JOINT DETAILS AND NOTES

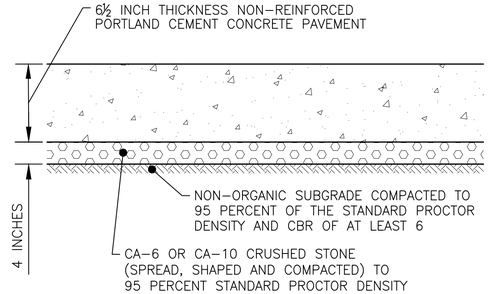
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MAHOMET, ILLINOIS

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DESIGN BY: BKB
DRAWN BY: BKB
DATE: 4/30/21

SHEET: 27

PORTLAND CEMENT CONCRETE PAVEMENT NOTES

1. PORTLAND CEMENT CONCRETE PAVEMENT SHALL BE CONSTRUCTED IN ACCORDANCE WITH SECTION 420 OF THE "STANDARD SPECIFICATIONS FOR ROAD AND BRIDGE CONSTRUCTION", AND THE CONCRETE PAVEMENT CONSTRUCTION NOTES AND DETAILS CONTAINED IN THESE PLANS.
2. THE SUBGRADE FOR PAVEMENTS SHALL BE PREPARED IN ACCORDANCE WITH SECTION 301 OF THE "STANDARD SPECIFICATIONS FOR ROAD AND BRIDGE CONSTRUCTION", AND THE NOTES AND DETAILS CONTAINED IN THESE PLANS.
3. SEPARATE CURB AND GUTTER SHALL BE CONSTRUCTED IN ACCORDANCE WITH SECTION 606 OF THE "STANDARD SPECIFICATIONS FOR ROAD AND BRIDGE CONSTRUCTION" AND TO THE REQUIREMENTS OF THE NOTES AND DETAILS CONTAINED IN THESE PLANS. SEPARATE PORTLAND CEMENT CONCRETE CURB AND GUTTER SHALL BE TIED TO THE ADJACENT PORTLAND CEMENT CONCRETE PAVEMENT BY A DOWELED CONSTRUCTION JOINT. THE DEPTH OF THE CURB AND GUTTER SHALL MATCH THE ADJACENT PAVEMENT. CURBS PLACED ADJACENT TO PORTLAND CEMENT CONCRETE PAVEMENTS SHALL HAVE CONTRACTION JOINTS PLACED ON FIFTEEN (15) FOOT MAXIMUM INTERVALS.
4. PORTLAND CEMENT CONCRETE SHALL BE A MINIMUM OF SIX (6) BAG MIX, WITH FIVE PERCENT (5%) TO EIGHT PERCENT (8%) ENTRAINED AIR. THE CONCRETE SHALL DEVELOP A MINIMUM COMPRESSIVE STRENGTH IN FOURTEEN (14) DAYS OF 3,500 P.S.I. THE MAXIMUM SLUMP SHALL BE THREE (3) INCHES, FOR MACHINE PLACED PAVEMENT, 3½ INCHES FOR VIBRATORY SCREED PLACED PAVEMENT, AND FOUR (4) INCHES FOR SMALL AREAS (LESS THAN 25 SQ. FT.) OF HAND PLACED PAVEMENT. MINIMUM SLUMP SHALL BE TWO (2) INCHES. FAILURE TO MEET ANY OF THESE REQUIREMENTS SHALL BE CAUSE FOR REJECTION OF THE CONCRETE.
5. PORTLAND CEMENT CONCRETE MIX DESIGN AND PRIOR TEST PERFORMANCE REPORTS FOR THE MIX DESIGN, SHALL BE SUBMITTED TO THE VILLAGE ENGINEER FOR APPROVAL. APPROVAL OF THE MIX DESIGN DOES NOT RELIEVE THE CONTRACTOR OF HIS DUTY TO PROVIDE CONCRETE MEETING ALL APPLICABLE REQUIREMENTS.
6. ALL STICKS, ROOTS, TOPSOIL, AND ORGANIC MATERIALS SHALL BE REMOVED FROM THE SUBGRADE. ALL SPONGY AREAS IN THE SUBGRADE SHALL BE REMOVED AND REPLACED WITH COMPACTED AGGREGATE OR CLAY MATERIAL SUITABLE TO THE ENGINEER.
7. NEEDED FILL BENEATH PAVEMENTS SHALL BE CLAY FROM ON SITE SOURCES OR CRUSHED STONE AGGREGATE CONFORMING TO CA-6 OR CA-10 GRADATION OF THE ILLINOIS DEPARTMENT OF TRANSPORTATION.
8. THE SUBGRADE SHALL BE MECHANICALLY COMPACTED TO 95 PERCENT OF THE STANDARD PROCTOR DENSITY. THE PAVEMENT SUBGRADE SHALL HAVE SUFFICIENT STABILITY TO ACCOMMODATE CONSTRUCTION TRAFFIC WITHOUT EXCESSIVE SUBGRADE RUTTING OR SHOVING. AT THE TIME OF PLACEMENT OF PAVEMENT, THE IN-SITU SUBGRADE SHALL HAVE A CALIFORNIA BEARING RATIO (CBR) OF AT LEAST SIX (6) IN THE TOP TWELVE (12) INCHES OF SUBGRADE. THE CBR VALUE WILL BE ASCERTAINED BY USE OF THE DYNAMIC CONE PENETROMETER (DCP) WITH ONE TEST EVERY 100 FEET OF ROADWAY WITH TESTS ALTERNATING BETWEEN TRAFFIC LANES (EG TEST EACH LANE AT 200 FT. INTERVALS).
9. AGGREGATE BASE COURSE SHALL BE CONSTRUCTED IN ACCORDANCE WITH SECTION 351 OF THE "STANDARD SPECIFICATIONS FOR ROAD AND BRIDGE CONSTRUCTION", AND THE NOTES AND DETAILS CONTAINED IN THESE PLANS. THE AGGREGATE BASE COURSE SHALL BE CA-6 OR CA-10, CRUSHED AGGREGATE MATERIALS SHALL BE PLACED TO THE THICKNESS SHOWN IN THE PLANS. RECYCLED OR CRUSHED ASPHALT THAT HAS BEEN PROCESSED AND SCREENED AND WHICH MEETS CA-6 GRADUATION REQUIREMENTS MAY ALSO BE UTILIZED. THE AGGREGATE BASE SHALL BE COMPACTED TO A MINIMUM OF 95 PERCENT OF THE STANDARD PROCTOR DENSITY.
10. THE SUBGRADE SHALL BE TEST ROLLED AND APPROVED IN ACCORDANCE WITH THE FOLLOWING PROCEDURE. TRUCKS SHALL BE LOADED AS FOLLOWS: 27,000 POUNDS ON TWO (2) AXLES OR 45,000 POUNDS ON THREE (3) AXLES WITH THE TOLERANCE NOT TO EXCEED TEN PERCENT (10%). THE TRUCK SHALL MAKE PARALLEL PASSES ALONG EACH LANE OF STREET OR PARKING SUBGRADE AT DISTANCES AS DIRECTED BY THE ENGINEER AND NOT TO EXCEED TEN (10) FEET APART. ANY AREAS WHICH SHOW RUTTING, CRACKING, OR ROLLING OF THE COMPACTED SUBGRADE UPON TEST ROLLING WILL NOT BE ACCEPTED. THE AREAS THAT FAIL SHALL BE RECONSTRUCTED AND TEST ROLLED AGAIN PRIOR TO ACCEPTANCE. THE VILLAGE ENGINEER SHALL BE PRESENT DURING PROOF ROLL TESTING.
11. FORMS WHEN USED, SHALL BE SET TRUE TO LINE AND GRADE AND SHALL BE CHECKED BY THE ENGINEER PRIOR TO PLACEMENT OF CONCRETE. GRADES ARE CRITICAL TO ENSURE PROPER DRAINAGE. IF THE ELEVATION OF ANY PORTLAND CEMENT CONCRETE IMPROVEMENT VARIES FROM THAT SHOWN ON THE PLANS OR STAKED BY THE ENGINEER BY MORE THAN FOUR-HUNDRETHS (0.04) OF A FOOT, OR IF AN AREA IS NOT PROPERLY DRAINED. THE CONTRACTOR SHALL REMOVE AND REPLACE SUFFICIENT PAVEMENT TO CORRECT THE DEFECT.
12. THE PAVEMENT THICKNESS SPECIFIED OR SHOWN ON THE DRAWINGS SHALL BE THE MINIMUM ALLOWABLE. PAVEMENT WITH LESS THAN THE MINIMUM THICKNESS SHALL BE REMOVED AND REPLACED.
13. NO MORE THAN ½ GALLON OF WATER FOR EVERY CUBIC YARD OF PORTLAND CEMENT CONCRETE MAY BE ADDED ON SITE.
14. COAT FORM CONTACT SURFACES WITH FORM COATING COMPOUND BEFORE PLACING REINFORCEMENT OR TIE BARS. DO NOT ALLOW EXCESS FORM COATING MATERIAL TO ACCUMULATE IN THE FORMS OR COME INTO CONTACT WITH SURFACES WHICH WILL BE BONDED TO FRESH CONCRETE. APPLY IN ACCORDANCE WITH MANUFACTURE'S INSTRUCTIONS. COAT STEEL FORMS WITH NONSTAINING RUST PREVENTATIVE FORM OIL OTHERWISE PROTECT AGAINST RUSTING. RUST STAINED STEEL FORMWORK IS NOT ACCEPTABLE.
15. MOISTEN THE SUBGRADE BEFORE PLACING CONCRETE PAVEMENTS.
16. ALL CONCRETE USED FOR PAVEMENT CONSTRUCTION SHALL BE VIBRATED WITH A MECHANICAL CONCRETE VIBRATOR FOR CONSOLIDATION TO REMOVE VOIDS AND AIR POCKETS.
17. PAVEMENTS AND CURBS WHICH ARE POURED AND DO NOT CONFORM TO ALL REQUIREMENTS OF THESE SPECIFICATIONS WILL BE REJECTED.
18. NEW PORTLAND CEMENT CONCRETE PAVEMENT SHALL BE JOINED TO EXISTING PAVEMENTS WITH 30 INCH LONG STEEL NUMBER FOUR (4) REBAR AT 30 INCH CENTERS, DRILLED NINE (9) INCHES AND EPOXY GROUTED INTO THE EXISTING PAVEMENT. EPOXY GROUTING SHALL BE PERFORMED IN ACCORDANCE WITH SECTION 584 OF THE "STANDARD SPECIFICATIONS FOR ROAD AND BRIDGE CONSTRUCTION".
19. ISOLATION JOINTS SHALL BE CONSTRUCTED IN ACCORDANCE WITH THE DETAILS SHOWN ON THE PLANS. ISOLATION JOINTS MAY BE LOCATED BETWEEN A NEW PAVEMENT AND EXISTING PAVEMENT, CURB OR OTHER STRUCTURES AS SHOWN ON THE PLANS. ISOLATION JOINTS SHALL BE CONSTRUCTED OF ¾ INCH EXPANSION MATERIAL WITH ½ INCH THICKNESS JOINT SEALANT.
20. EXPANSION JOINTS SHALL BE CONSTRUCTED IN ACCORDANCE WITH THE DETAILS SHOWN ON THE PLANS. EXPANSION JOINTS SHALL BE PLACED AT THE LOCATIONS SHOWN ON THE PLANS. EXPANSION JOINTS SHALL BE CONSTRUCTED OF ¾ INCH EXPANSION MATERIAL PLACED FULL DEPTH THROUGH THE PAVEMENT AND DEPRESSED ¾ INCH FROM THE SURFACE WITH EIGHTEEN (18) INCH LONG DOWELS ON TWELVE (12) INCH CENTERS PLACED AT MID-DEPTH IN THE PAVEMENT. DOWEL CAPS SHALL BE PROVIDED ON ONE END OF THE DOWEL AND THE DOWELS SHALL BE COATED WITH AN APPROVED HEAVY GREASE. IN THE SPACE ABOVE THE EXPANSION MATERIAL, THE JOINT SHALL BE FILLED WITH JOINT SEALANT.
21. CONSTRUCTION JOINTS SHALL BE CONSTRUCTED AND LOCATED IN ACCORDANCE WITH THE DETAILS SHOWN ON THE PLANS. CONSTRUCTION JOINTS SHALL BE USED BETWEEN POURS. NUMBER FOUR (4) REBARS, THIRTY (30) INCHES LONG ON THIRTY (30) INCH CENTERS SHALL BE PLACED AT MID-DEPTH OF THE PAVEMENT. THE CONCRETE POURS SHALL BE EDGED TO MATCH A ONE (1) INCH DEEP JOINTER AND FILLED WITH JOINT SEALANT OR SHALL BE SAWED TWO (2) INCHES DEEP OR AS INDICATED ON THE APPROPRIATE DETAIL AND FILLED WITH JOINT SEALANT.
22. CONTRACTION JOINTS SHALL BE CONSTRUCTED AND LOCATED IN ACCORDANCE WITH THE DETAILS SHOWN ON THE PLANS. CONTRACTION JOINTS SHALL BE TWO (2) INCH DEEP SAWCUTS OR HAND TOOLED JOINTS MADE WITH AN ONE (1) INCH DEEP JOINTER. THE JOINTS SHALL BE FILLED WITH JOINT SEALANT.
23. CONVENTIONAL SAWCUTS SHALL BE MADE WITHIN TEN (10) HOURS OF THE PLACEMENT OF THE CONCRETE. THE DEVELOPER'S ENGINEER SHALL PROVIDE WRITTEN DOCUMENTATION TO THE VILLAGE ENGINEER AS TO THE TIMING OF PAVEMENT SAW CUTTING. SEE THE TABLE FOR OPTIMAL SAWCUT TIMING.
24. AS AN ALTERNATIVE TO CONVENTIONAL SAW CUTTING, CONTRACTION AND CONSTRUCTION JOINTS MAY BE "SOFF-CUT" AS SOON AS THE CONCRETE HAS HARDENED ENOUGH TO WALK ON. THIS SHALL BE DONE WITH A "SOFF-CUT" SAW AS MANUFACTURED BY SOFF-CUT INTERNATIONAL, INCORPORATION. FOR PAVEMENTS UP TO NINE (9) INCHES IN THICKNESS A MINIMUM OF ONE (1) INCH DEPTH SAWCUT SHALL BE MADE. FOR PAVEMENTS GREATER THAN NINE (9) INCHES IN THICKNESS A MINIMUM ⅓ DEPTH SAWCUT SHALL BE REQUIRED.
25. DOWEL BARS SHALL BE PLAIN ROUND BILLET-STEEL BARS MEETING THE REQUIREMENTS OF THE "STANDARD SPECIFICATIONS FOR BILLET-STEEL CONCRETE REINFORCEMENT BARS", ASTM DESIGNATION A-15. THE FINISHED BARS SHALL BE FREE FROM BURRS OR OUT OF ROUND ENDS WHICH WOULD PREVENT EASY SLIPPAGE IN THE DOWEL BAR CAPS.
26. JOINT SEALANT SHALL BE HOT-POURED TYPE PAF-3 COMPLYING WITH SECTION 1050.02 OF THE STANDARD SPECIFICATIONS. JOINTS SHALL BE SEALED TO WITHIN ONE-EIGHTH (⅛) INCH OF THE SURFACE.
27. CONCRETE POURS SHALL BE ENDED AT CONSTRUCTION, ISOLATION, EXPANSION, OR CONTRACTION JOINTS AS INDICATED ON THE PLANS. PARTIAL SLABS SHALL NOT BE ALLOWED. FOR POURS ENDED AT CONTRACTION JOINTS THE JOINT SHALL BE CONSTRUCTED AS A CONSTRUCTION JOINT.
28. ALL CASTINGS IN PAVEMENT AREAS SHALL BE ADJUSTED FLUSH WITH THE PROPOSED PAVEMENT SURFACE ELEVATION. STORM SEWER MANHOLE AND INLET CASTINGS IN THE PAVEMENT GUTTERS SHALL BE DEPRESSED ONE-HALF (½) INCH TO ONE (1) INCH OR AS APPROPRIATE TO AID IN DIRECTING RUNOFF INTO THE CASTING. THE CONCRETE PAVEMENT ADJACENT TO ALL CASTINGS SHALL BE EDGED WITH A ONE-QUARTER (¼) INCH RADIUS EDGER.
29. PAVEMENT SHALL BE FINISHED WITH A FINISHING MACHINE APPROVED BY THE ENGINEER OR OWNER'S REPRESENTATIVE. THE MACHINE SHALL BE SELF-PROPELLED, CAPABLE OF STRIKING OFF, CONSOLIDATING, AND FINISHING THE CONCRETE OF THE CONSISTENCY REQUIRED TO THE PROPER CROWN AND GRADE, OR OTHER METHOD APPROVED BY THE VILLAGE ENGINEER.
30. WATER SHALL NOT BE ADDED TO THE SURFACE OF THE CONCRETE FOR FINISHING PURPOSES. PAVEMENTS SHALL HAVE A HEAVY BROOMED FINISH TRANSVERSE TO THE DIRECTION OF TRAVEL.
31. A PROTECTIVE COAT SHALL APPLIED TO ALL CONCRETE PAVEMENTS WITHIN PUBLIC RIGHT OF WAY IN ACCORDANCE WITH SECTION 420.18 OF THE "STANDARD SPECIFICATIONS FOR ROAD AND BRIDGE CONSTRUCTION" INCLUDING CONCRETE PAVEMENTS CONSTRUCTED PRIOR TO NOVEMBER 1. A PROTECTIVE COAT SHALL BE APPLIED TO ALL OTHER CONCRETE PAVEMENTS IN ACCORDANCE WITH SECTION 420.18 OF THE STANDARD SPECIFICATIONS.
32. VIBRATING SCREEDS SHALL NOT RUN ON THE EDGE OF NEW PAVEMENTS UNTIL CONCRETE HAS CURED AT LEAST 72 HOURS.
33. ALL BACK OF CURBS, GUTTER EDGES, ENDS OF PAVEMENT SLABS AND PAVEMENTS THAT ABUT BITUMINOUS EXPANSION MATERIAL OR FORMS SHALL BE EDGED WITH A ONE-QUARTER (¼) INCH RADIUS EDGER. CONCRETE THAT ABUTS OTHER PAVEMENT OR IS "SLIP FORMED" WITHOUT THE USE OF FORMS NEED NOT BE EDGED.
34. PAVEMENTS AND CURBS SHALL BE CURED USING POLYETHYLENE FILM OR A CURING COMPOUND APPLIED UNIFORMLY TO ALL EXPOSED SURFACES INCLUDING THE BACK OF CURBS DURING SLIP FORMING. PAVEMENTS SHALL BE PROTECTED FROM HOT AND COLD WEATHER WHEN WARRANTED BY WEATHER CONDITIONS IN ACCORDANCE WITH ARTICLE 1020.13 OF THE "STANDARD SPECIFICATIONS FOR ROAD AND BRIDGE CONSTRUCTION" AND AS DIRECTED BY THE ENGINEER.
35. WHEN CURING COMPOUND IS UTILIZED IT SHALL BE APPLIED WITHIN 30 MINUTES OF SURFACE FINISHING.
36. PROTECT EXISTING PORTLAND CEMENT CONCRETE SURFACES FROM DAMAGE IMMEDIATELY AFTER BEING POURED AND DURING THE CONSTRUCTION OPERATIONS. EXISTING CONCRETE AND NEW CONCRETE DAMAGED BY CONSTRUCTION OPERATIONS OR BY DEFACING THE CONCRETE SURFACE BEFORE FINAL SET SHALL BE REPLACED.
37. FORMS SHALL NOT BE REMOVED FOR 24 HOURS AFTER CONCRETE PLACEMENT. CARE SHOULD BE EXERCISED WHEN REMOVING THE FORMS SO CONCRETE EDGES ARE NOT CRACKED OR DAMAGED. AFTER FORMS ARE REMOVED, ALL VISIBLE VOIDS AND HONEYCOMBS OF ONE-HALF (½) INCH IN DIAMETER OR LARGER SHALL BE FILLED IN WITH MORTAR OR GROUT AND BRUSHED SMOOTH IMMEDIATELY AFTER FORM REMOVAL.
38. TRAFFIC, INCLUDING CONSTRUCTION EQUIPMENT, SHALL NOT BE ALLOWED ON PAVEMENTS FOR AT LEAST SEVEN (7) DAYS.
39. THE AREA ADJACENT TO THE PAVEMENT SHALL BE CLEANED UP, BACKFILLED, AND GRADED AS SOON AS POSSIBLE AFTER PAVEMENT CONSTRUCTION.
40. ODD SHAPED SLABS AT INTERSECTIONS AND SLABS CONTAINING CATCH BASINS SHALL BE REINFORCED WITH WELDED WIRE FABRIC WHICH MEETS THE REQUIREMENTS OF ARTICLE 1006.10 OF THE "STANDARD SPECIFICATIONS FOR ROAD AND BRIDGE CONSTRUCTION", AND AS SHOWN ON THE DETAILS. THE WELDED WIRE FABRIC SHALL BE IN SHEETS AND NOT ROLLS.
41. AREAS OF SUBGRADE THAT ARE CHANGED BY MORE THAN 3 INCHES, SUBJECT TO A FREEZE-THAW CYCLE, OR SUBJECT TO SIGNIFICANT RAINFALL MUST BE RETESTED FOR COMPACTION.
42. ANY AREAS OF STREET SUBGRADE WHICH FAIL TO MEET OR EXCEED COMPACTION REQUIREMENTS SHALL BE REMEDIATED TO ACHIEVE THE REQUIRED STABILITY. ALL REMEDIATED AREAS SHALL BE FULLY RETESTED.
43. SEE THE VILLAGE OF MAHOMET ADMINISTRATIVE RULES FOR WEATHER REQUIREMENTS RELATED TO PORTLAND CEMENT CONCRETE PAVEMENT PLACEMENT AND SAW CUTTING. DO NOT PLACE PORTLAND CEMENT CONCRETE WHEN THE EVAPORATION RATE IS EXPECTED TO EXCEED 0.15 POUNDS/SQ. FT./HOUR.
44. REAPPLY CURING COMPOUND TO ALL SAW JOINTS WITHIN ½ HOUR OF JOINT SAWING.



LOCAL RESIDENTIAL STREET
SUB-COLLECTOR RESIDENTIAL STREET
PORTLAND CEMENT CONCRETE PAVEMENT

NO SCALE

AMBIENT AIR TEMP IN DEGREES FAHRENHEIT	OPTIMAL SAWCUT TIME IN HOURS
40	9-10
50	8-9
60	7-8
70	6-7
80	5-6
90	4-5

SAWCUT TIMETABLE

REVISIONS		
NO.	DATE	DESCRIPTION

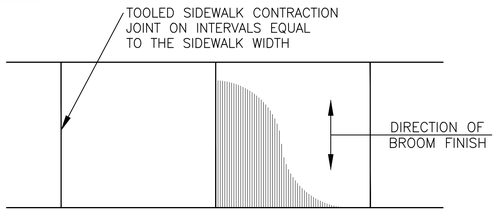
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PORTLAND CEMENT CONCRETE PAVEMENT
DETAILS AND NOTES

HUNTERS RIDGE SEVENTH SUBDIVISION – PART II
MAHOMET, ILLINOIS

PROJECT: 26-2002
DESIGN BY: BKB
DRAWN BY: BKB
DATE: 4/30/21

SHEET: 28

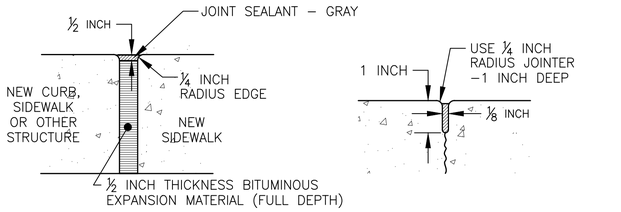


NOTE:

FOR PRONOUNCED EDGING, RETOOL EDGES AFTER BROOMING WITH A 3 INCH WIDE EDGER TO REMOVE BROOM MARKS.

SIDEWALK AND PATHWAY FINISHING

NO SCALE

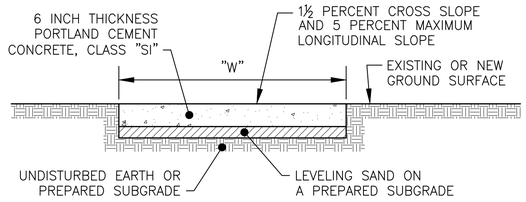


EXPANSION / ISOLATION

HAND TOOLED CONTRACTION

SIDEWALK AND PATHWAY JOINTS

NO SCALE



NOTES:

1. ½ INCH THICKNESS PREMOLDED EXPANSION JOINT SHALL BE PLACED AT MAXIMUM 100 FOOT INTERVALS.
2. SIDEWALK SHALL BE HAND GROOVED 1 INCH DEEP AT INTERVALS EQUAL TO THE WIDTH OF SIDEWALK AND SHALL BE EDGED WITH AN EDGING TOOL.
3. SIDEWALK WIDTH "W" VARIES PER LOCATION. SEE PLANS FOR WIDTH TO BE INSTALLED. STANDARD SIDEWALK WIDTH IS 5.0 FEET, STANDARD MULTIPURPOSE PATH WIDTH IS 8.0 FEET.

TYPICAL SIDEWALK CROSS SECTION

NO SCALE

SIDEWALK AND PATHWAY CONSTRUCTION NOTES

1. PORTLAND CEMENT CONCRETE SIDEWALKS AND PATHWAYS SHALL BE CONSTRUCTED IN ACCORDANCE WITH SECTION 424 OF THE "STANDARD SPECIFICATIONS FOR ROAD AND BRIDGE CONSTRUCTION", AND THE NOTES AND DETAILS CONTAINED IN THESE PLANS.
2. PORTLAND CEMENT CONCRETE SHALL BE ANY ILLINOIS DEPARTMENT OF TRANSPORTATION APPROVED MIX FOR SIDEWALKS CONFORMING TO SECTION 424 OF THE "STANDARD SPECIFICATIONS FOR ROAD AND BRIDGE CONSTRUCTION". ENTRAINED AIR SHALL BE BETWEEN 5 PERCENT (5%) AND 8 PERCENT (8%). THE MAXIMUM SLUMP SHALL BE 4 INCHES. THE CONCRETE SHALL DEVELOP A MINIMUM COMPRESSIVE STRENGTH IN 14 DAYS OF 3,000 P.S.I..
3. THE PORTLAND CEMENT CONCRETE MIX DESIGN AND EVIDENCE OF PRIOR PERFORMANCE OR TEST RESULTS SHALL BE SUBMITTED TO THE ENGINEER FOR APPROVAL PRIOR TO CONSTRUCTION. APPROVAL OF THE MIX DESIGN SHALL IN NO WAY ALLEVIATE CONTRACTOR OF HIS DUTY TO SUPPLY CONCRETE MEETING ALL REQUIREMENTS.
4. CONSTRUCT THE SIDEWALKS AND PATHWAYS ACCORDING TO THE ALIGNMENT AND GRADES SHOWN ON THE PLANS. SIDEWALKS OR PATHWAYS NOT CONSTRUCTED IN ACCORDANCE WITH THE PLANS MAY BE REJECTED.
5. ALL STICKS, ROOTS AND ORGANIC MATERIALS SHALL BE REMOVED FROM THE SUBGRADE OF SIDEWALKS AND PATHWAYS. THE SUBGRADE SHALL BE MECHANICALLY COMPACTED TO 90% STANDARD PROCTOR DENSITY. IF EXISTING SIDEWALK OR PATHWAY IS REMOVED AND NEW SIDEWALK OR PATHWAY IS PROPOSED, ANY AREAS OF THE SUBGRADE WHICH ARE BELOW THE REQUIRED ELEVATION OF THE FINISHED SUBGRADE SHALL BE BUILT UP TO GRADE WITH APPROVED COMPACTED CRUSHED STONE OR CONCRETE. EXCAVATED OR DISTURBED SOIL SHALL NOT BE USED AS A SUBGRADE MATERIAL. CONTRACTOR SHALL REMOVE AND REPAIR ANY SOFT OR SPONGY AREAS OF SUBGRADE WITH APPROVED COMPACTED CRUSHED STONE.
6. SIDEWALK AND PATHWAY CROSS SLOPES SHALL BE A 1½ PERCENT WITH A TOLERANCE OF ½ PECENT UNLESS OTHERWISE NOTED ON THE PLANS. ANY SIDEWALKS HAVING A CROSS SLOPE OF GREATER THAN 2.0% SHALL BE REMOVED AND REPLACED AT THE CORRECT SLOPES.
7. PORTLAND CEMENT CONCRETE SIDEWALK AND PATHWAY LONGITUDINAL SLOPES SHALL NOT EXCEED 5.0 PERCENT UNLESS OTHERWISE INDICATED.
8. SIDEWALK CURB RAMP SLOPES SHALL NOT EXCEED 12:1 (H:V) UNLESS OTHERWISE NOTED.
9. PORTLAND CEMENT CONCRETE SIDEWALKS AND PATHWAYS SHALL BE 6 INCH MINIMUM THICKNESS AND 5 FEET WIDE UNLESS OTHERWISE SHOWN ON THE PLANS. THE SIDEWALK THICKNESS SPECIFIED OR SHOWN IN THE PLANS SHALL BE THE MINIMUM ALLOWED.
10. FORMS SHALL BE SET TRUE TO LINE AND GRADE AND MAY BE CHECKED BY THE ENGINEER PRIOR TO PLACEMENT OF CONCRETE. GRADES ARE CRITICAL TO ENSURE PROPER DRAINAGE. IF THE ELEVATION OF ANY SIDEWALK OR PATHWAY IMPROVEMENT VARIES FROM THAT SHOWN ON THE PLANS OR STAKED BY THE ENGINEER BY MORE THAN 0.1 FEET, OR IF AN AREA IS NOT PROPERLY DRAINED, THE CONTRACTOR SHALL REMOVE AND REPLACE SUFFICIENT SIDEWALK OR PATHWAY TO CORRECT THE DEFECT.
11. COAT FORM CONTACT SURFACES WITH AN APPROVED FORM–COATING COMPOUND BEFORE PLACING CONCRETE. DO NOT ALLOW EXCESS FORM–COATING MATERIAL TO ACCUMULATE IN THE FORMS OR COME INTO CONTACT WITH SURFACES WHICH WILL BE BONDED TO FRESH CONCRETE. APPLY IN ACCORDANCE WITH MANUFACTURER'S INSTRUCTIONS. COAT STEEL FORMS WITH NON–STAINING RUST PREVENTATIVE FORM OIL OR OTHERWISE PROTECT AGAINST RUSTING. RUST STAINED STEEL FORMWORK IS NOT ACCEPTABLE.
12. EXPANSION AND ISOLATION JOINTS FOR SIDEWALKS AND PATHWAYS SHALL BE ½ INCH THICKNESS BITUMINOUS PRE–FORMED JOINT FILLER MATERIAL EXTENDED FULL DEPTH THROUGH THE CONCRETE AND SET ½ INCH BELOW THE SURFACE OF THE SIDEWALK OR PATHWAY. THE CONCRETE SHALL BE EDGED. PROVIDE EXPANSION AND ISOLATION JOINTS WHERE SIDEWALK OR PATHWAY ABUTS CURB, SIDEWALKS AT INTERSECTIONS AND EXISTING STRUCTURES AND FOUNDATIONS. THE JOINTS SHALL BE PROVIDED WITH BACKER ROD, BOND BREAKER OR "ZIP STRIP" AND FILLED TO WITHIN ¼ INCH OF THE SURFACE WITH AN APPROVED JOINT SEALANT.
13. CONSTRUCTION JOINTS SHALL BE LOCATED AT A CONTRACTION JOINT INTERVAL OR AT AN EXPANSION JOINT. CONSTRUCTION JOINTS SHALL BE CONSTRUCTED WITH 30 INCH LONG NUMBER 4 REBAR ON 18 INCH CENTERS PLACED AT MID–DEPTH. AND CLEAN OF FORM COATING MATERIAL.
14. ALL CASTINGS IN SIDEWALK AND PATHWAY AREAS SHALL BE ADJUSTED FLUSH WITH THE PROPOSED SIDEWALK OR PATHWAY SURFACE ELEVATION. THE CONCRETE SIDEWALK OR PATHWAY ADJACENT TO ALL CASTINGS SHALL BE EDGED. PLACE ½ INCH THICKNESS EXPANSION JOINT MATERIAL FULL DEPTH AROUND CASTING.
15. THE CONTRACTOR SHALL MOISTEN THE SUBGRADE BEFORE PLACING CONCRETE.
16. CONCRETE FOR SIDEWALK AND PATHWAY CONSTRUCTION SHALL BE VIBRATED WITH A MECHANICAL CONCRETE VIBRATOR AT THE TIME OF PLACEMENT.
17. WATER SHALL NOT BE ADDED TO THE SURFACE OF THE CONCRETE FOR FINISHING PURPOSES.
18. SIDEWALKS AND PATHWAYS SHALL BE EDGED WITH A STANDARD ¼ INCH RADIUS EDGER.
19. SIDEWALKS AND PATHWAYS SHALL HAVE A LIGHT BROOMED FINISH PERPENDICULAR TO THE DIRECTION OF TRAVEL.
20. CONTRACTION JOINTS (CONTROL JOINTS) SHALL BE HAND GROOVED WITH A 1 INCH DEPTH JOINTER TO MATCH THE ¼ INCH RADIUS EDGER. JOINT SPACING SHALL BE THE SAME AS THE SIDEWALK OR PATHWAY WIDTH UNLESS OTHERWISE SHOWN ON THE PLANS OR AS DIRECTED BY THE ENGINEER. JOINTS PLACED WITH A JOINTER LESS THAN 1 INCH DEEP SHALL BE SAWCUT WITHIN 24 HOURS UTILIZING A CART MOUNTED SAW.
21. SIDEWALK AND PATHWAY RAMPS AND CROSSWALKS WHICH ABUT STREETS SHALL BE PROVIDED WITH A NON–SLIP (TEXTURED) SURFACE SO THAT STREETS, SIDEWALKS, PATHWAYS AND CROSSWALK INTERSECTIONS MERGE TO A COMMON ELEVATION.
22. SIDEWALKS AND PATHWAYS SHALL BE CURED USING AN APPROVED CURING COMPOUND OR POLYETHYLENE FILM. SIDEWALKS AND PATHWAYS SHALL BE PROPERLY PROTECTED DURING HOT WEATHER AND COLD WEATHER CONDITIONS.
23. FORMS SHALL NOT BE REMOVED FOR 24 HOURS AFTER CONCRETE PLACEMENT. CARE SHOULD BE EXERCISED WHEN REMOVING FORMS SO CONCRETE EDGES ARE NOT CRACKED OR DAMAGED.
24. TRAFFIC, INCLUDING CONSTRUCTION EQUIPMENT, SHALL NOT BE ALLOWED ON SIDEWALKS FOR AT LEAST SEVEN (7) DAYS AFTER CONCRETE PLACEMENT.
25. BACKFILL SHALL BE PLACED AGAINST THE SIDES OF THE WALK OR PATHWAY AS SOON AS POSSIBLE. THE AREA ADJACENT TO THE SIDEWALKS AND PATHWAYS SHALL BE BACKFILLED, GRADED, AND CLEANED UP AS SOON AS POSSIBLE.
26. SIDEWALKS AND PATHWAYS ALONG STREET PAVEMENTS SHALL BE CONSTRUCTED WITH NOT LESS THAN 2 PERCENT AND NO MORE THAN 10 PERCENT SLOPE BETWEEN THE BACK OF CURB AND CLOSEST EDGE OF SIDEWALK.

REVISIONS		
NO.	DATE	DESCRIPTION

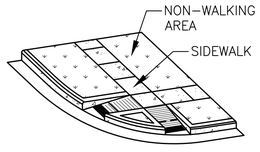
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PORTLAND CEMENT CONCRETE SIDEWALK DETAILS AND NOTES

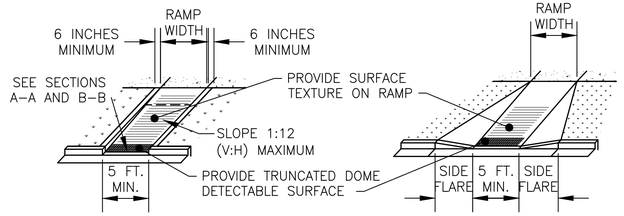
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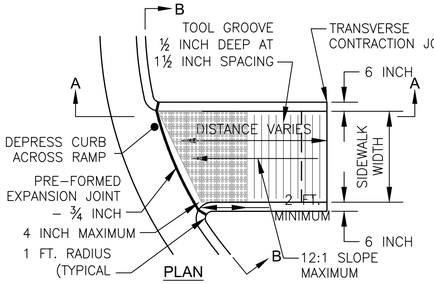


TYPICAL RAMP LOCATIONS

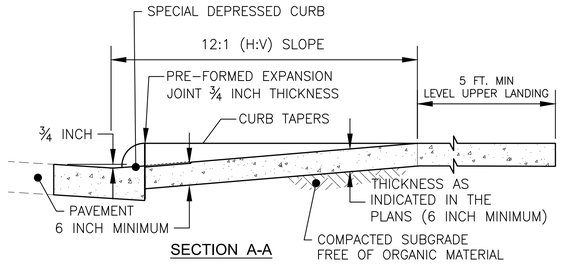


TYPE "A" RAMP

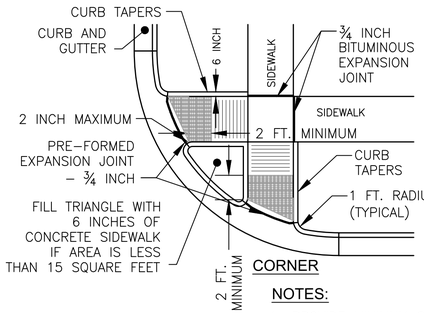
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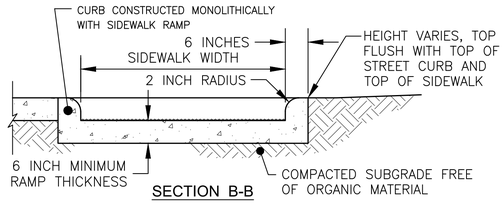
PLAN



SECTION A-A



CORNER



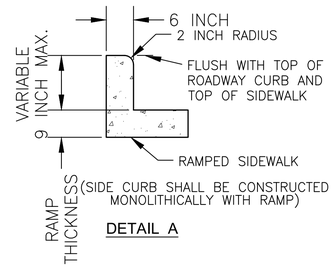
SECTION B-B

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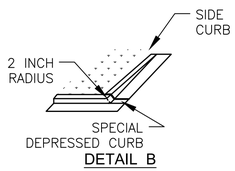
1. PROVIDE MINIMUM 2 FT. WIDE TRUNCATED DOME DETECTABLE PANELS SET AS SHOWN IN DETECTABLE WARNING PAVERS DETAIL.
2. RAMP TEXTURE – TRANSVERSE GROOVES TO BE PLACED ½ INCH DEEP AND ¼ INCH WIDE AT 1½ INCH SPACING TO LEAVE A TEXTURED PATTERN.

SIDEWALK CURB RAMPS

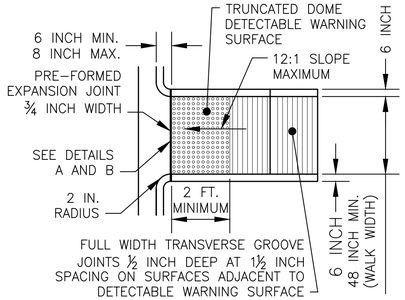
NO SCALE



DETAIL A



DETAIL B



PLAN

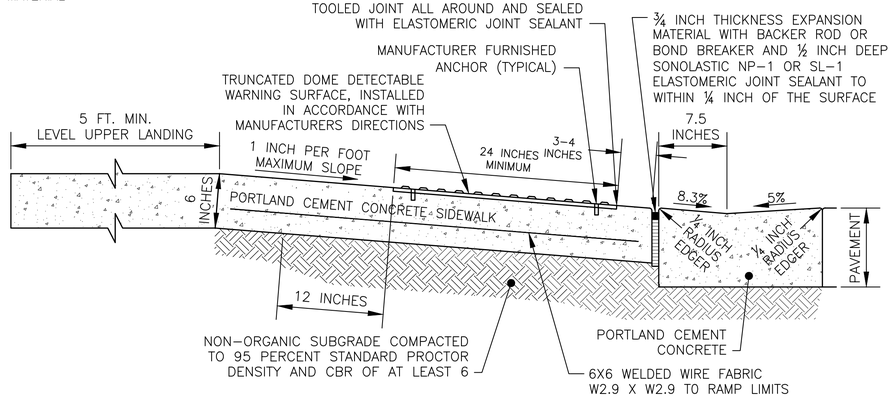
RAMP TEXTURE

TRANSVERSE GROOVES TO BE PLACED ½ INCH DEEP AT 1½ INCH SPACING TO LEAVE A TEXTURED PATTERN.

DETECTABLE WARNING SURFACE SHALL BE TRUNCATED DOME TYPE COMPLYING WITH CURRENT AMERICANS WITH DISABILITIES ACT (A.D.A.) STANDARDS.

SIDEWALK RAMP

NO SCALE



NOTE:

WHEN CUTTING PANELS, LAYOUT CUTS SUCH THAT AT LEAST TWO (2) ANCHORS ARE AVAILABLE IN EACH PIECE.

DETECTABLE WARNING SURFACE AND DEPRESSED BARRIER CURB AT SIDEWALK RAMPS

NO SCALE

GENERAL DETECTABLE WARNING PANEL NOTES

1. ALL DETECTABLE WARNING PANELS SHALL CONFORM TO ANSI A117.1 – 1988 ACCESSIBILITY GUIDELINES FOR BUILDING SPECIFICATIONS. SUBMIT DRAWINGS AND/OR CATALOG CUT SHEETS AND MANUFACTURER'S CERTIFICATION OF COMPLIANCE WITH ALL APPLICABLE STANDARDS TO THE ENGINEER.
2. ALL WORK SHALL BE PERFORMED IN ACCORDANCE WITH SECTIONS 4.1 AND 4.7 OF THE AMERICANS WITH DISABILITY ACT ACCESSIBILITY GUIDELINES (ADAAG) AS AMENDED AND WITH SECTION 1108 OF THE ARCHITECTURAL AND TRANSPORTATION BARRIERS COMPLIANCE BOARD'S "GUIDELINES FOR ACCESSIBLE PUBLIC RIGHTS–OF–WAY".
3. TRUNCATED DOMES ON DETECTABLE WARNING PANEL SHALL HAVE A BASE DIAMETER OF 0.9 INCHES (23 mm) MINIMUM TO 1.4 INCHES (36 mm) MAXIMUM; A HEIGHT OF 0.2 INCHES (5 mm); AND A CENTER–TO–CENTER SPACING OF 1.6 INCHES (41 mm) MINIMUM TO 2.4 INCHES (61 mm) MAXIMUM.
4. DETECTABLE WARNING SURFACES SHALL BE DARK RED PANELS TO CONTRAST VISUALLY WITH ADJACENT LIGHT CONCRETE WALKING SURFACES AND SHALL BE TEXTURED TO PROVIDE SLIP RESISTANCE. SUBMIT COLOR SAMPLES OF DETECTABLE WARNING PAVERS FOR APPROVAL BY THE ENGINEER.
5. DETECTABLE WARNING PANEL SHALL EXTEND 24 INCHES MINIMUM IN THE DIRECTION OF TRAVEL AND THE FULL WIDTH OF THE CURB RAMP, LANDING, OR BLENDED TRANSITION.
6. THE PANEL SHALL BE LOCATED SO THAT THE EDGE NEAREST THE SIDEWALK LINE IS NO LESS THAN 6 INCHES AND NO MORE THAN 8 INCHES FROM THE END OF SIDEWALK.
7. TRUNCATED DOMES SHALL BE ALIGNED ON A SQUARE GRID PATTERN IN ROWS PARALLEL AND PERPENDICULAR TO THE PREDOMINANT DIRECTION OF TRAVEL TO PERMIT ROLLING OF WHEELS BETWEEN DOMES. THE PATTERN SHALL NOT BE SKEWED DIAGONALLY TO THE DIRECTION OF TRAVEL.

REVISIONS		
NO.	DATE	DESCRIPTION

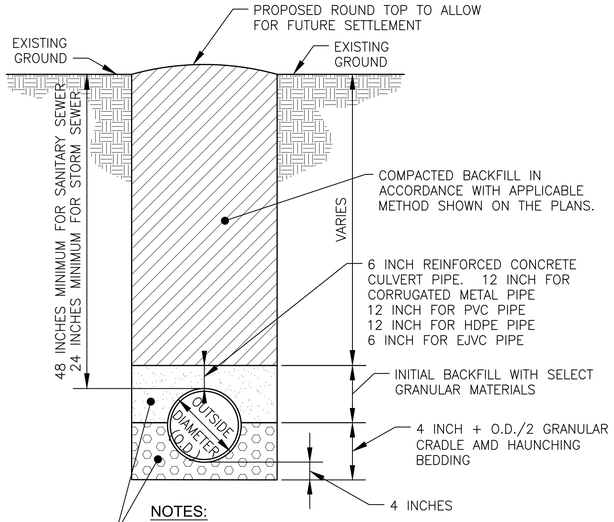
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DETECTABLE WARNED ACCESSIBLE SIDEWALK RAMP DETAILS AND NOTES

HUNTERS RIDGE SEVENTH SUBDIVISION – PART II
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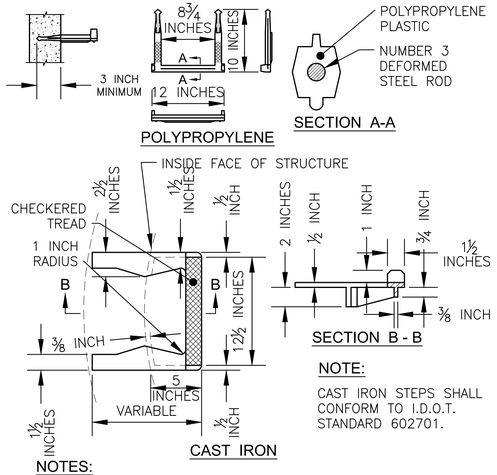


NOTES:

IF PVE, HDPE, OR CORRUGATED METAL FLEXIBLE PIPE IS USED INSTALL CLASS I EMBEDMENT MATERIAL IN ACCORDANCE WITH ASTM D 2321. IF REINFORCED CONCRETE PIPE IS USED. INSTALL CLASS B EMBEDMENT MATERIAL IN ACCORDANCE WITH ASTM C-12.

STORM DRAIN TRENCH DETAIL

NO SCALE



NOTE:

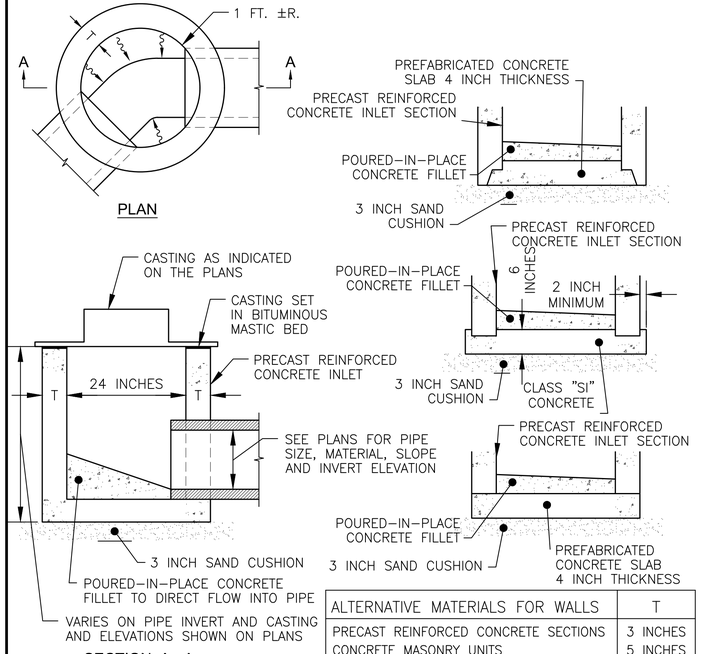
CAST IRON STEPS SHALL CONFORM TO I.D.O.T. STANDARD 602701.

NOTES:

1. MANHOLE STEPS SHALL CONFORM TO ASTM C-478 & RESIST PULL-OUT FORCES TO 1900 LBS.
2. STEPS SHALL BE PLACED INTO WET CONCRETE WALL DURING MANUFACTURING.

MANHOLE STEPS

NO SCALE



PLAN

SECTION A - A

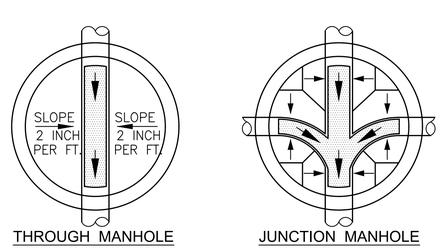
ALTERNATIVE MATERIALS FOR WALLS	T
PRECAST REINFORCED CONCRETE SECTIONS	3 INCHES
CONCRETE MASONRY UNITS	5 INCHES
CAST-IN-PLACE CONCRETE	6 INCHES

NOTES:

1) BACKFILL IN NON-PAVEMENT AREAS SHALL BE EXCAVATED MATERIAL. BACKFILL IN PAVEMENT AREAS SHALL BE GRANULAR TRENCH BACKFILL MATERIAL OR CONTROLLED LOW STRENGTH FLOWABLE FILL MATERIAL. THE BACKFILL MATERIAL SHALL BE COMPACTED TO 95% STANDARD PROCTOR DENSITY.
2) THE CASTING OR FRAME AND GRATE SHALL BE AS SPECIFIED ON THE PLANS.
3) ONLY PRECAST REINFORCED CONCRETE SECTIONS SHALL BE USED UNLESS PRIOR APPROVAL IS OBTAINED FROM THE VILLAGE ENGINEER.
4) THE OUTSIDE OF INLETS CONSTRUCTED OF CONCRETE MASONRY UNITS SHALL BE SEALED WITH A BITUMINOUS WATERPROOF MATERIAL.
5) INLETS SHALL COMPLY WITH THE APPLICABLE PORTIONS OF I.D.O.T. HIGHWAY STANDARD 602301 AND THE APPLICABLE PROVISIONS OF THE "STANDARD SPECIFICATIONS FOR ROAD AND BRIDGE CONSTRUCTION".
6) INLET HEIGHT SHALL NOT EXCEED 4.0 FT.

STANDARD DETAIL FOR 24 INCH DIAMETER INLET TYPE "A" MODIFIED

NO SCALE



MANHOLE INVERTS

NO SCALE

STORM DRAIN NOTES

1. STORM DRAIN SHALL BE CONSTRUCTED IN ACCORDANCE WITH THE REQUIREMENTS OF SECTION 550 OF THE ILLINOIS DEPARTMENT OF TRANSPORTATION'S "STANDARD SPECIFICATIONS FOR ROAD AND BRIDGE CONSTRUCTION", LATEST EDITION, THE SUPPLEMENTAL SPECIFICATIONS AND RECURRING SPECIAL PROVISION, LATEST EDITION, THE "STANDARD SPECIFICATIONS FOR WATER AND SEWER MAIN CONSTRUCTION IN ILLINOIS", LATEST EDITION, AND THE NOTES AND DETAILS CONTAINED IN THESE PLANS.
2. PIPE MATERIALS FOR STORM DRAINS SHALL BE REINFORCED CONCRETE PIPE CONFORMING TO ASTM C-76 OR CONCRETE SEWER PIPE CONFORMING TO ASTM C-14 FOR SIZES SMALLER THAN 12 INCH DIAMETER.
   OR
   PRECOATED AND FULLY LINED, PVC LINED, OR SMOOTH LINED ALUMINIZED CORRUGATED STEEL PIPE, WITH GASKETED JOINTS, FOR PIPES 18 INCHES IN DIAMETER AND SMALLER.
   OR
   EXTRA STRENGTH VITRIFIED CLAY PIPE PER ASTM C-700.
   OR
   POLYVINYL CHLORIDE PIPE (PVC) IN ACCORDANCE WITH ASTM D-3034, TYPE PSM, WITH A MINIMUM WALL THICKNESS STANDARD DIMENSION RATIO (SDR) OF 26 (HEAVY WALL PIPE).
   OR
   HIGH DENSITY CORRUGATED POLYETHYLENE PIPE (HDPE) DUAL WALL WITH A SMOOTH INTERIOR CONFORMING TO ASTM F677 AND AASHTO M294, TYPE S WITH A STANDARD DIMENSION RATIO (SDR) OF 32.5 AND COMPLYING WITH AASHTO SECTION 18 (ADS N-12 OR EQUIVALENT).
   OR
   TYPE S HIGH DENSITY CORRUGATED, DUAL WALL, SMOOTH INTERIOR, STEEL REINFORCED POLYETHYLENE PIPE WITH PUSH ON GASKETED JOINTS WITH A PIPE STIFFNESS OF NOT LESS THAN 120 PII FOR PIPES 18 INCHES TO 36 INCHES IN DIAMETER. THE PIPE SHALL COMPLY WITH THE REQUIREMENTS OF ASTM F-2562 OR ASSHTO MP-20 AND ASTM 3350.
   OR
   HIGH PERFORMANCE POLYPROPYLENE (PP) PIPE DUAL WALL WITH A SMOOTH INTERIOR AND ANNULAR EXTERIOR CORRUGATIONS THAT COMPLIES WITH THE REQUIREMENTS OF ASTM F-2881 AND AASHTO M330.

   PVC, CORRUGATED STEEL, POLYPROPYLENE AND HDPE STORM DRAIN PIPE MAY ONLY BE UTILIZED FOR STORM SEWERS 18 INCHES IN DIAMETER OR SMALLER.
3. PVC, CORRUGATED STEEL, POLYPROPYLENE, AND HDPE STORM DRAIN PIPE SHALL NOT BE USED UNLESS PIPE COVER EXCEEDS 30 INCHES.
4. ALL SEGMENTS OF PVC, PP, OR HDPE STORM DRAIN PIPE SHALL BE MANDREL TESTED FOR DEFLECTION PER ASTM D-3034 METHODOLOGY BY THE CONTRACTOR. THE VILLAGE ENGINEER MUST BE PRESENT DURING ALL DEFLECTION TESTING.
5. PIPE JOINTS SHALL BE BELL AND SPIGOT TYPE:
   CONCRETE PIPE: BITUMINOUS MASTIC PER ASTM C-76 OR PUSH-ON FLEXIBLE RUBBER GASKET TYPE PER ASTM C-361 OR ASTM C-433.
   OR
   PVC PIPE: PUSH-ON FLEXIBLE ELASTOMERIC SEAL TYPE PER ASTM D-3212
   OR
   HDPE PIPE: PUSH-ON FLEXIBLE ELASTOMERIC SEAL TYPE PER ASTM D-3212
   OR
   CORRUGATED STEEL PIPE: SMOOTH SLEEVE TYPE COUPLER PER AASHTO M-36 WITH POLYPROPYLENE GASKETS PER ASTM D-2240
   OR
   CLAY PIPE: PUSH ON GASKET TYPE PER ASTM: C-425.
   OR
   TYPE S STEEL REINFORCED PIPE: PUSH ON FLEXIBLE ELASTOMERIC GASKETED BELL AND SPIGOT TYPE PER ASTM D-3212.
   OR
   PP PIPE: PUSH ON FLEXIBLE ELASTOMERIC SEAL TYPE PER ASTM D-3212.
6. BEDDING, HAUNCHING, INITIAL BACKFILL AND FINAL BACKFILL SHALL BE IN ACCORDANCE WITH THE STANDARD DETAILS AND NOTES ON THESE PLANS.
7. PROVIDE COMPACTED SELECTED GRANULAR MATERIAL FOR TRENCH BACKFILL WHEN THE INNER EDGE OF A TRENCH OR MANHOLE EXCAVATION IS WITHIN 2 FEET OF ANY PROPOSED OR EXISTING PAVEMENT, CURB, OR SIDEWALK. CONTROLLED LOW STRENGTH FLOWABLE FILL MATERIAL MAY BE UTILIZED IN LIEU OF COMPACTED SELECTED GRANULAR MATERIAL BACKFILL.
8. A MINIMUM HORIZONTAL SEPARATION OF 10 FEET SHALL BE MAINTAINED BETWEEN WATER AND STORM DRAIN FACILITIES. SEE SECTION 41-2.01B AND STANDARD DRAWINGS 18 THROUGH 24 OF THE "STANDARD SPECIFICATIONS FOR WATER AND SEWER MAIN CONSTRUCTION IN ILLINOIS" FOR WATER AND STORM DRAIN SEPARATION REQUIREMENTS. WATER MAIN CASING PIPE SHALL BE USED FOR A DISTANCE OF 10 FEET EACH WAY FROM THE STORM DRAIN WHENEVER WATER/STORM DRAIN MINIMUM SEPARATION REQUIREMENTS CANNOT BE MAINTAINED.
9. WHERE REQUIRED FOR SEPARATION OR OTHER PURPOSES, DUCTILE IRON PIPE SHALL CONFORM TO AWWA C-151 AND ASTM A-746, THICKNESS CLASS 50 PER AWWA C-150 WITH MECHANICAL OR PUSH-ON RUBBER SEAL JOINTS PER AWWA C-111 AND SHALL BE INSTALLED PER AWWA C-600. PIPE SHALL HAVE A BITUMINOUS MATERIAL EXTERIOR COATING PER AWWA C-151 AND BE INSIDE LINED FOR SEWER USE PER ASTM A-746.
10. PIPES OF EQUAL DIAMETER SHALL BE PROVIDED WITH NOT LESS THAN 0.1 FEET OF FALL ACROSS MANHOLES. THE CROWNS OR 0.8 DIAMETER POINT OF PIPES OF UNEQUAL DIAMETER SHALL BE MATCHED AT MANHOLES SO AS TO PROMOTE CONTINUOUS HYDRAULIC GRADE LINES.
11. ALL STORM DRAINS 10 INCHES IN DIAMETER OR LARGER UTILIZING FLEXIBLE PIPE MATERIALS SHALL BE INSPECTED VIA A TELEVISION CAMERA SURVEY. A RECORDING OF THE INSPECTION SHALL BE MADE, A COPY OF WHICH SHALL BE PROVIDED TO THE VILLAGE ENGINEER. ANY DEFECTS NOTED DURING THE TELEVISION CAMERA INSPECTION SHALL BE REPAIRED TO THE SATISFACTION OF THE VILLAGE ENGINEER.
12. STORM DRAIN MANHOLE AND INLET CASTINGS SHALL BE DEPRESSED 1 TO 2 INCHES IN UNPAVED AREAS, ¼ TO ½ INCH IN PAVEMENT AREAS AND ½ TO 1 INCHES IN CURBS WITH APPROPRIATE TRANSITIONS IN CURBS TO AID THE DIRECTION OF RUNOFF INTO THE CASTING. CASTINGS SHALL BE SET IN ACCORDANCE WITH THE PLAN ELEVATION.
13. WYE CONNECTIONS TO STORM DRAINS OR DRAIN TILES, SUMP PUMP DISCHARGE PIPES AND SIMILAR SMALL DIAMETER LINES SHALL BE ALLOWED ONLY IF APPROVED BY THE VILLAGE ENGINEER. A WYE CONNECTION TO THE STORM DRAIN SHALL BE MADE BY ONE OF THE METHODS INDICATED BELOW:
    A. CONCRETE PIPE: BITUMINOUS MASTIC PER ASTM C-76 OR PUSH-ON FLEXIBLE RUBBER GASKET TYPE PER ASTM C-361 OR ASTM C-433.
       OR
       PVC PIPE: PUSH-ON FLEXIBLE ELASTOMERIC SEAL TYPE PER ASTM D-3212
       OR
       HDPE PIPE: PUSH-ON FLEXIBLE ELASTOMERIC SEAL TYPE PER ASTM D-3212
       OR
       CLAY PIPE: PUSH-ON GASKET TYPE PER ASTM C-425.
       OR
       PP PIPE: PUSH ON FLEXIBLE ELASTOMERIC SEAL TYPE PER ASTM D-3212.
    B. CIRCULAR SAW CUT OUT THE SEWER MAIN AND INSTALL A PRE MANUFACTURED SADDLE TAP CONNECTION IN ACCORDANCE WITH THE MANUFACTURER'S INSTALLATION DIRECTIONS. ENCASE SADDLE TAP IN CONCRETE.
    C. USE OF A PREFABRICATED WYE.

    IF ANY OTHER METHOD IS DESIRED, SUBMIT SAID METHOD TO THE VILLAGE ENGINEER FOR REVIEW AND APPROVAL BEFORE THE CONNECTION IS MADE. INDISCRIMINATE BREAKING OF THE PIPE IS NOT ALLOWED.
14. THE JOINTING OF DISSIMILAR PIPES SHALL BE ACCOMPLISHED BY USING APPROVED FABRICATED "BAND-SEAL" TYPE COUPLINGS AND CONCRETE ENCASEMENT OF 6 INCH THICKNESS EXTENDING 1 FOOT ON EACH SIDE OF THE JOINT.
15. ALL SUBSURFACE DRAINAGE TILES AND DRAINS ENCOUNTERED AND DETERMINED TO REMAIN IN SERVICE BY THE VILLAGE ENGINEER SHALL BE REPAIRED OR CONNECTED TO PROPOSED STORM DRAIN MANHOLES USING APPROPRIATE MATERIALS.
16. BREAK-IN CONNECTIONS TO EXISTING MANHOLES SHALL BE MADE BY CORE DRILLING OR SAW-CUTTING INTO THE SIDE OF THE MANHOLE FOR PROPER INSERTION OF THE NEW PIPE. THE CONNECTION SHALL BE SEALED WITH AN EXPANDING MORTAR OR GROUT AND A BITUMINOUS WATERPROOFING MATERIAL SHALL BE COATED ON THE OUTSIDE OF THE CONNECTION. THE CONCRETE BOTTOM (INVERT) OF THE MANHOLE SHALL BE REMOVED SUFFICIENTLY TO SET THE NEW SEWER CONNECTION AT THE APPROPRIATE ELEVATION AND A NEW INVERT POURED.
17. ALL INSIDE JOINTS OF THE MANHOLES AND INLETS SHALL BE FILLED WITH MORTAR AND BRUSHED SMOOTH.
18. MANHOLES OR INLETS CONSTRUCTED OF CONCRETE MASONRY UNITS SHALL HAVE ¼ INCH TO ½ INCH OF MORTAR PLASTERED ON THE INSIDE AND OUTSIDE OF THE ENTIRE MANHOLE OR INLET AND THEN SEALED WITH A BITUMINOUS MASTIC WATERPROOF MATERIAL. MORTAR ON THE ENTIRE INSIDE OF THE MANHOLE OR INLET SHALL ALSO BE BRUSHED SMOOTH.
20. CASTING NUMBERS REFER TO NEENAH CASTINGS. APPROVED EQUALS MAY BE USED. ALL STANDARD CURB INLET FRAMES AND OPEN GRATE COVERS SHALL BE CAST BY THE MANUFACTURER WITH THE WORDAGE, "DUMP NO WASTE, DRAINS TO RIVER".
21. AGGREGATE BEDDING MATERIAL FOR HDPE, PP, CSP AND PVC PIPE SHALL BE PLACED AND SHAPED IN THE TRENCH TO CONFORM TO THE OUTSIDE OF THE PIPE. AFTER THE PIPE IS LAID, AGGREGATE COVER SHALL BE PLACED ALONG BOTH SIDES OF THE PIPE AND WALKED IN OR RODDED TO COMPACT THE MATERIAL UNDER THE HAUNCHES OF THE PIPE. AGGREGATE COVER SHALL BE PLACED TO ONE (1) FOOT ABOVE THE TOP OF THE PIPE.
22. WHERE REQUIRED FOR SEPARATION OR OTHER PURPOSES PVC WATERMAIN QUALITY PIPE USED FOR STORM SEWERS SHALL BE SDR-21 COMPLYING WITH THE REQUIREMENTS OF ASTM D-2241 WITH PUSH-ON GASKET JOINTS PER ASTM F477.
23. ALL DRAINAGE FACILITIES WHICH ARE BROKEN OR DAMAGED DURING CONSTRUCTION SHALL BE RESTORED AS NEARLY AS POSSIBLE TO THEIR ORIGINAL STATE, EXCEPT THAT ALL FIELD TILES SHALL BE CONNECTED TO THE STORM SEWER SYSTEM WHERE NECESSARY FOR PROTECTION OF IMPROVEMENTS OR PREVENTION OF UPSTREAM FLOOD DAMAGE. THIS REQUIREMENT MAY BE WAIVED BY THE VILLAGE ENGINEER IF THE REPAIR OR CONNECTION WOULD SERVE NO USEFUL PURPOSE.

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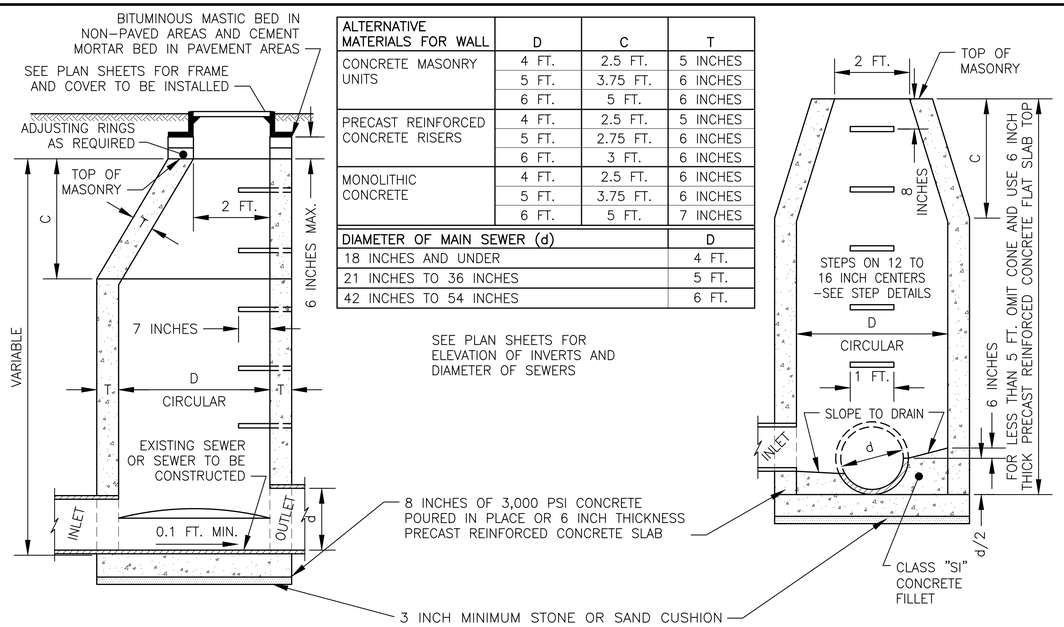
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STORM DRAIN DETAILS AND NOTES

HUNTERS RIDGE SEVENTH SUBDIVISION – PART II
MAHOMET, ILLINOIS

PROJECT: 26-2002
DESIGN BY: BKB
DRAWN BY: BKB
DATE: 4/30/21

SHEET: 31



ALTERNATIVE MATERIALS FOR WALL	D	C	T
CONCRETE MASONRY UNITS	4 FT.	2.5 FT.	5 INCHES
	5 FT.	3.75 FT.	6 INCHES
	6 FT.	5 FT.	6 INCHES
PRECAST REINFORCED CONCRETE RISERS	4 FT.	2.5 FT.	5 INCHES
	5 FT.	2.75 FT.	6 INCHES
	6 FT.	3 FT.	6 INCHES
MONOLITHIC CONCRETE	4 FT.	2.5 FT.	6 INCHES
	5 FT.	3.75 FT.	6 INCHES
	6 FT.	5 FT.	7 INCHES

DIAMETER OF MAIN SEWER (d)	D
18 INCHES AND UNDER	4 FT.
21 INCHES TO 36 INCHES	5 FT.
42 INCHES TO 54 INCHES	6 FT.

SEE PLAN SHEETS FOR ELEVATION OF INVERTS AND DIAMETER OF SEWERS

STANDARD STORM DRAIN MANHOLE

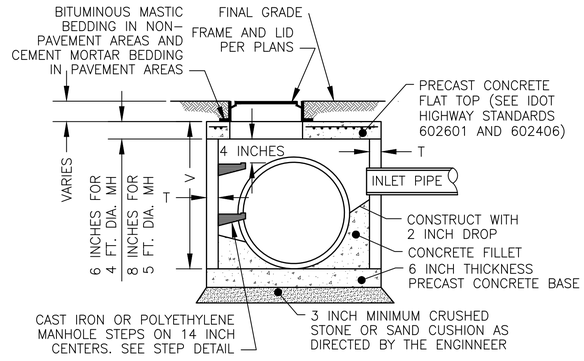
ECCENTRIC MANHOLE
NO SCALE

MANHOLE NOTES:

1. MANHOLE SHALL BE PROVIDED WITH FRAME AND COVER AS SPECIFIED ON PLANS.
2. ALL MANHOLES SHALL BE ECCENTRIC.
3. STEPS SHALL BE EMBEDDED INTO WALL A MINIMUM OF 3 INCHES. STEPS SHALL NOT BE EXTENDED ON THE OUTSIDE.
4. ALL JOINTS, INSIDE AND OUTSIDE, TO BE FILLED WITH MORTAR AND BRUSHED SMOOTH.
5. ALL MANHOLES SHALL COMPLY WITH THE APPLICABLE PORTION OF I.D.O.T. HIGHWAY STANDARD 602401 AND 602406 MANHOLE TYPE "A" AND THE PROVISIONS OF THE "STANDARD SPECIFICATIONS FOR ROAD AND BRIDGE CONSTRUCTION".
6. PROVIDE NO LESS THAN 0.1 FT. OF FALL BETWEEN INFLUENT AND EFFLUENT PIPES OF EQUAL DIAMETER.
7. ONLY PRECAST REINFORCED CONCRETE SECTIONS SHALL BE USED UNLESS PRIOR APPROVAL IS OBTAINED FROM THE VILLAGE ENGINEER.
8. A CONCRETE FILLET AS A CONTINUATION OF THE BASE SHALL BE PLACED IN THE BOTTOM OF THE MANHOLE, APPROXIMATELY AS INDICATED. SPECIAL SHAPING OF THIS FILLET SHALL SLOPE DOWNWARD APPROXIMATELY 1 INCH PER FOOT TOWARD THE CHANNEL.
9. PRECAST REINFORCED CONCRETE FLAT SLAB TOP DIMENSIONS, REINFORCING SIZE AND PLACEMENT SHAL CONFORM TO IDOT STANDARD 602601 AND IDOT STANDARD 602406.

FRAMES AND LIDS

FRAMES AND LIDS SHALL CONFORM TO THE FOLLOWING NEENAH CATALOG NUMBERS OR APPROVED EQUAL
BARRIER CURB R-3278 R/AL/AR,
ROLL CURB R-3502B,
FLAT AREAS R-2502D,
TURF AREAS R-4340B,
DITCH GRATES R-4342.



ALTERNATE MATERIALS FOR STRUCTURE WALLS

	3 FT. INLET D = 3 FT.	4 FT. MANHOLE D = 4 FT.	5 FT. MANHOLE D = 5 FT.	6 FT. MANHOLE D = 6 FT.
PRECAST REINFORCED CONCRETE UNITS	T = 3 INCHES	T = 4 INCHES	T = 5 INCHES	T = 6 INCHES
CONCRETE MASONRY UNITS	T = 5 INCHES	T = 5 INCHES	T = 5 INCHES	T = 6 INCHES
CAST-IN-PLACE CONCRETE	T = 6 INCHES	T = 6 INCHES	T = 6 INCHES	T = 6 INCHES

STORM DRAIN MANHOLE

(USE WHEN "V" IS LESS THAN 5 FEET)
NO SCALE

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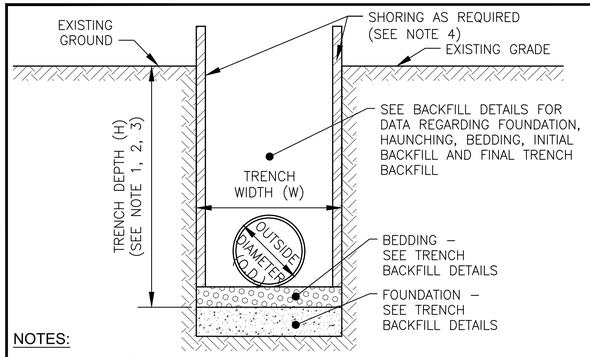
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STORM DRAIN DETAILS AND NOTES

HUNTERS RIDGE SEVENTH SUBDIVISION – PART II
MAHOMET, ILLINOIS

PROJECT: 26-2002
DESIGN BY: BKB
DRAWN BY: BKB
DATE: 4/30/21

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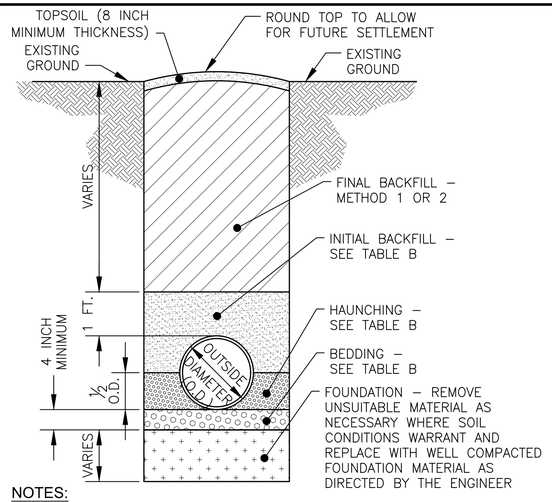


NOTES:

1. FOR H LESS THAN OR EQUAL TO 5 FEET DEEP, W = O.D. + 24 INCHES.
2. FOR H GREATER THAN 5 FEET DEEP, W = O.D. + 36 INCHES.
3. FOR H GREATER THAN 20 FEET DEEP, PROVIDE A TRENCH STRUCTURAL SUPPORT SYSTEM DESIGNED BY AN ILLINOIS PROFESSIONAL ENGINEER OR AN ILLINOIS STRUCTURAL ENGINEER.
4. UTILIZE STRUCTURAL SUPPORT SYSTEMS IN ACCORDANCE WITH SECTION 20 OF THE STANDARD SPECIFICATIONS FOR WATER AND SEWER MAIN CONSTRUCTION IN ILLINOIS.

UTILITY TRENCH EXCAVATION FOR CONDUITS 0 TO 20 FEET IN DEPTH

LIMITS OF EXCAVATION FOR SANITARY SEWERS, STORM SEWERS, WATER MAIN AND OTHER UTILITIES
NO SCALE



NOTES:

METHOD 1 FINAL BACKFILL: 12 INCH MAXIMUM LIFTS WITH MATERIAL EXCAVATED FROM THE TRENCH AND COMPACT BY RAMMING OR TAMPING TO 85% STANDARD PROCTOR DENSITY.

METHOD 2 FINAL BACKFILL: INUNDATION AND WATER JETTING: REFER TO DIVISION II, SECTION 20 OF THE "STANDARD SPECIFICATIONS FOR WATER AND SEWER MAIN CONSTRUCTION IN ILLINOIS" LATEST EDITION.

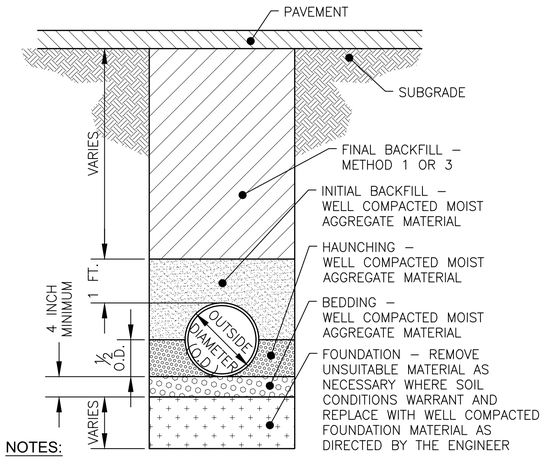
NON–PAVEMENT AREA: ALL AREAS NOT BENEATH OR WITHIN TWO (2) FEET OF OR EXISTING PROPOSED PAVEMENTS, CURBS, SHOULDERS OR SIDEWALKS.

REFER TO TABLE A FOR NON–FINAL BACKFILL COMPACTION REQUIREMENTS.

REFER TO TABLE B FOR TYPES OF BACKFILL MATERIALS UTILIZED.

TRENCH BACKFILL FOR NON-PAVEMENT AREAS

NO SCALE



NOTES:

METHOD 1 FINAL BACKFILL: SELECTED GRANULAR MATERIAL SHALL BE MOIST AGGREGATE MATERIAL MEETING THE REQUIREMENTS OF TABLE A, SHALL BE DEPOSITED IN UNIFORM LAYERS NOT EXCEEDING SIX (6) INCH THICKNESS (LOOSE MEASURE), AND EACH LAYER SHALL BE COMPACTED TO 95% STANDARD PROCTOR DENSITY.

METHOD 3 FINAL BACKFILL: CONTROLLED LOW STRENGTH MATERIAL (FLOWABLE FILL). REFER TO DIVISION II, SECTION 20 OF THE "STANDARD SPECIFICATIONS FOR WATER AND SEWER MAIN CONSTRUCTION IN ILLINOIS" LATEST EDITION.

REFER TO TABLE A FOR NON–FINAL BACKFILL COMPACTION REQUIREMENTS.

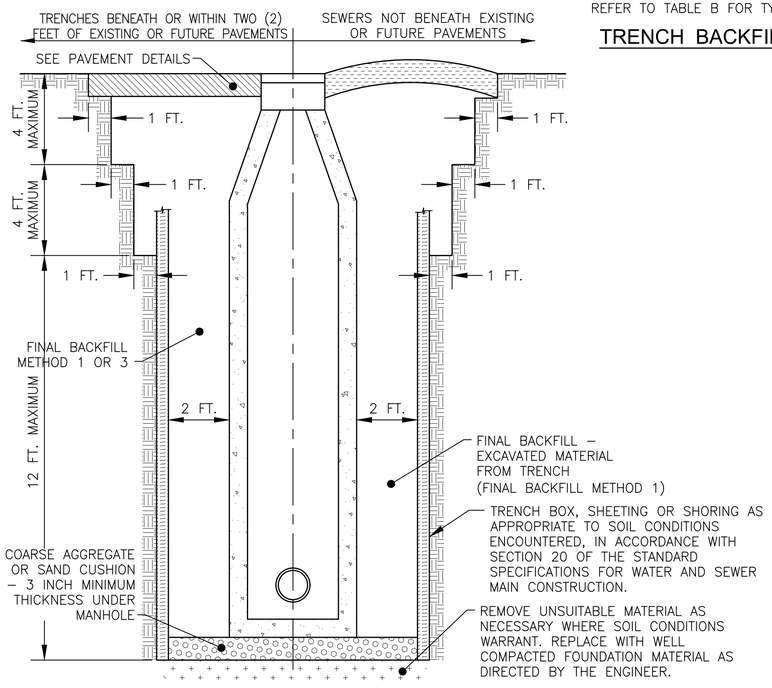
PAVEMENT AREAS: BENEATH OR WITHIN TWO (2) FEET OF EXISTING OR PROPOSED PAVEMENTS, CURBS, SHOULDERS, OR SIDEWALKS.

TRENCH BACKFILL FOR PAVEMENT AREAS

NO SCALE

TRENCH EXCAVATION AND BACKFILL NOTES

1. ALL TRENCH EXCAVATION AND BACKFILL WORK SHALL COMPLY WITH THE APPLICABLE REQUIREMENTS OF THE "STANDARD SPECIFICATIONS FOR WATER AND SEWER MAIN CONSTRUCTION IN ILLINOIS" LATEST EDITION, AND THE NOTES AND DETAILS CONTAINED IN THESE PLANS. BEDDING, INITIAL BACKFILL AND FINAL BACKFILL SHALL BE IN ACCORDANCE WITH THE STANDARD DETAILS AND SECTION 20 OF THE "STANDARD SPECIFICATIONS FOR WATER AND SEWER MAIN CONSTRUCTION IN ILLINOIS" LATEST EDITION.
2. ALL EXCAVATIONS SHALL BE PROTECTED BY SHORING, BRACING, SHEETING, UNDERPINNING, TRENCH BOXES OR OTHER METHODS TO PREVENT CAVE–IN OR LOOSE SOIL FROM FALLING INTO TRENCHES.
3. PROVIDE COMPACTED SELECTED GRANULAR MATERIAL FOR INITIAL AND FINAL BACKFILL WHEN THE INNER EDGE OF A TRENCH OR MANHOLE EXCAVATION IS BENEATH OR WITHIN 2 FEET OF ANY PROPOSED OR EXISTING PAVEMENT, CURB, SHOULDER OR SIDEWALK (METHOD 1).
4. CONTROLLED LOW STRENGTH MATERIAL (CLSM) BACKFILL (FLOWABLE FILL) MAY BE SUBSTITUTED FOR SELECTED GRANULAR TRENCH BACKFILL MATERIAL.
5. THE DENSITY OF THE TRENCH BACKFILL MUST BE DETERMINED AT (2) FOOT INTERVALS OF THE BACKFILL CONSTRUCTION AND TEST RESULTS SHALL BE PROVIDED TO THE VILLAGE ENGINEER. TESTS SHALL BE TAKEN AT NOT LESS THAN 100 FOOT INTERVALS ALONG THE TRENCH AND EVERY TRENCH LESS THAN 100 FEET IN LENGTH SHALL BE TESTED.



EXCAVATION AND BACKFILL FOR MANHOLES 0 TO 20 FEET IN DEPTH

LIMITS OF EXCAVATION, BACKFILL, AND SURFACE RESTORATION
NO SCALE

TABLE A

COMPACTION REQUIREMENTS FOR MOIST AGGREGATE MATERIALS FOR FOUNDATION, BEDDING, HAUNCHING, AND INITIAL BACKFILL ONLY

GRADATION	MINIMUM COMPACTION REQUIREMENT STANDARD PROCTOR
CA–6, CA–9, CA–13, CA–16	90%
FA–5, FA–6, FA–10	90%
CA–7, CA–11	RAMMING & TAMPING

NOTE:

MOIST AGGREGATE MATERIALS FOR FOUNDATION, BEDDING, HAUNCHING AND INITIAL BACKFILL SHALL MEET THE REQUIREMENTS OF THE ILLINOIS DEPARTMENT OF TRANSPORTATION "STANDARD SPECIFICATIONS FOR ROAD AND BRIDGE CONSTRUCTION" FOR COARSE AGGREGATE OR FINE AGGREGATE MATERIAL AS NOTED IN TABLE B.

TABLE B

TRENCH BACKFILL MATERIALS FOR NON - PAVEMENT AREA

CONDUIT MATERIALS	BEDDING	HAUNCHING	INITIAL BACKFILL	FINAL BACKFILL
STORM DRAIN / CULVERTS				
CONCRETE	AGG	AGG	FGM	EXM
DUCTILE IRON	AGG	AGG	FGM	EXM
PVC OR HDPE	AGG	AGG	AGG	EXM
CMP	AGG	AGG	AGG	EXM
TYPE S REINFORCED	AGG	AGG	AGG	EXM
SANITARY SEWERS				
VITRIFIED CLAY	AGG	AGG	AGG	EXM
PVC OR HDPE	AGG	AGG	AGG	EXM
DUCTILE IRON	AGG	AGG	FGM	EXM
WATER MAIN				
DUCTILE IRON	AGG	AGG	FGM	EXM
PVC	AGG	AGG	AGG	EXM
COPPER TUBING	AGG	AGG	AGG	EXM
PE TUBING	AGG	AGG	AGG	EXM

AGG – MOIST AGGREGATE MATERIALS
FGM – FINE GRAINED MATERIAL EXCAVATED FROM THE TRENCH
EXM – EXISTING MATERIALS EXCAVATED FROM THE TRENCH

FOR FLEXIBLE PIPE, EMBEDMENT MATERIAL SHALL COMPLY WITH CLASS II IN ACCORDANCE WITH ASTM D–2321.

FOR CONCRETE OR VITRIFIED CLAY PIPE, EMBEDMENT MATERIAL SHALL BE IN ACCORDANCE WITH ASTM C–12.

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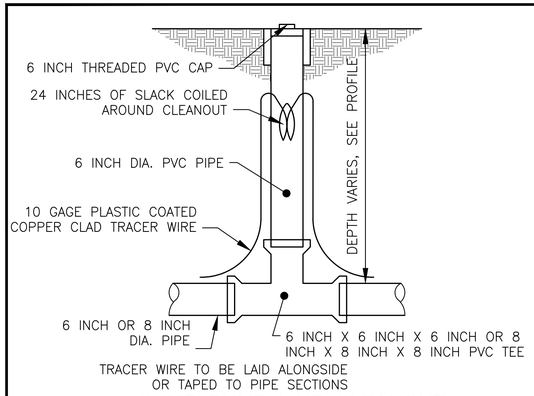
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TRENCH EXCAVATION AND BACKFILL DETAILS AND NOTES

HUNTERS RIDGE SEVENTH SUBDIVISION – PART II
MAHOMET, ILLINOIS

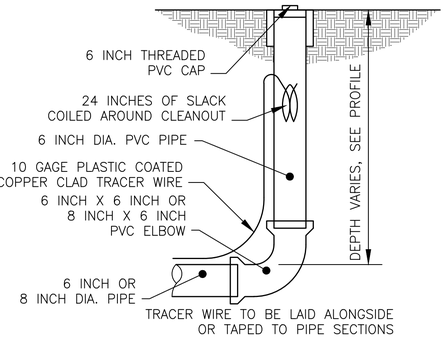
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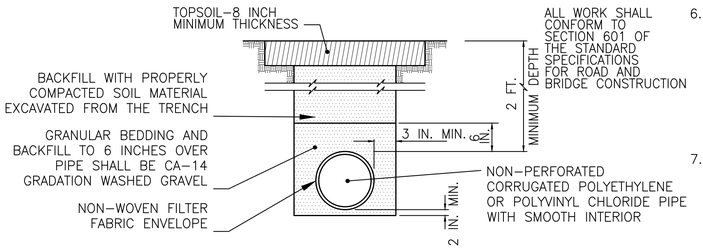
SUMP PUMP LINE CLEANOUT

NO SCALE



SUMP PUMP LINE CLEANOUT - TYPE I

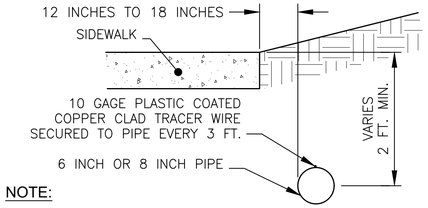
NO SCALE



CORRUGATED HIGH DENSITY POLYETHYLENE PIPE WITH A SMOOTH INTERIOR CONFORMING TO ARTICLE 1040.04 OF THE STANDARD SPECIFICATIONS OR CORRUGATED POLYVINYL CHLORIDE PIPE WITH A SMOOTH INTERIOR CONFORMING TO ARTICLE 1040.03 OF THE STANDARD SPECIFICATIONS.

POLYETHYLENE OR POLYVINYL CHLORIDE PIPE SUMP PUMP DRAIN PIPE TRENCH DETAIL

NO SCALE

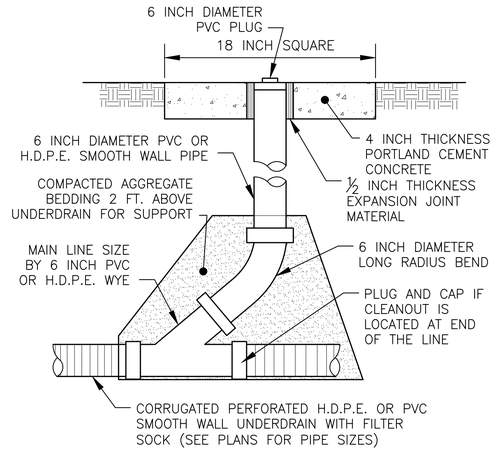


NOTE:

TRACER WIRE: SINGLE CONDUCTOR 18 GAGE COPPER TAPED TO TOP OF PIPE. THE WIRE SHALL TERMINATE WITH TWO (2) FEET OF SLACK AT EACH INLET AND CLEANOUT. DRILL A SMALL HOLE JUST BELOW THE GROUND SURFACE AND LEAVE THE SLACK WIRE COILED INSIDE THE STRUCTURE.

TYPICAL SUMP LINE DETAIL

NO SCALE

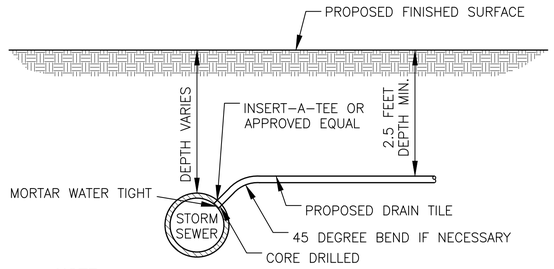


TILE UNDERDRAIN / SUMP PUMP DRAIN CLEANOUT

NO SCALE

SUMP PUMP DRAIN LINE CONSTRUCTION NOTES

1. SUMP PUMP DRAIN LINES SHALL BE CONSTRUCTED IN ACCORDANCE WITH SECTION 601 OF THE "STANDARD SPECIFICATIONS FOR ROAD AND BRIDGE CONSTRUCTION", AND THE NOTES AND DETAILS CONTAINED IN THESE PLANS.
2. MATERIALS FOR THE SUMP PUMP DRAIN LINES AND FITTINGS SHALL BE CORRUGATED POLYETHYLENE (PE) PIPE WITH A SMOOTH INTERIOR (PERFORATED ADS–N12 OR EQUIVALENT) OR CORRUGATED POLYVINYL CHLORIDE PIPE WITH A SMOOTH INTERIOR. PIPE SHALL BE IN ACCORDANCE WITH SECTION 1040 OF THE "STANDARD SPECIFICATIONS FOR ROAD AND BRIDGE CONSTRUCTION". PIPE JOINTS SHALL BE THE MANUFACTURED PUSH–ON, GASKET JOINTS.
3. ALL SEGMENTS OF PVC OF HDPE PIPE 8 INCHES OR LARGER IN DIAMETER SHALL BE MANDREL TESTED FOR DEFLECTION PER ASTM D–3034 METHODOLOGY BY THE CONTRACTOR.
4. BREAK–IN CONNECTIONS TO EXISTING MANHOLES AND INLETS SHALL BE MADE BY CORE DRILLING OR SAW–CUTTING INTO THE SIDE OF THE STRUCTURE FOR PROPER INSERTION OF THE NEW PIPE. THE CONNECTION SHALL BE SEALED WITH AN EXPANDING MORTAR OR NON–SHRINK GROUT AND A BITUMINOUS WATERPROOFING MATERIAL SHALL BE COATED ON THE OUTSIDE OF THE CONNECTION. THE CONCRETE BOTTOM OF THE MANHOLE SHALL BE REMOVED SUFFICIENTLY TO SET THE NEW TILE UNDERDRAIN CONNECTION AT THE APPROPRIATE ELEVATION AND A NEW INVERT POURED.
5. AGGREGATE BEDDING SHALL BE CA–14 AS SPECIFIED IN SECTION 1004 OF THE "STANDARD SPECIFICATIONS FOR ROAD AND BRIDGE CONSTRUCTION".
6. THE AGGREGATE BEDDING MATERIAL SHALL BE PLACED AND SHAPED IN THE TRENCH TO CONFORM TO THE OUTSIDE SHAPE OF THE PIPE. AFTER THE PIPE IS LAID, AGGREGATE COVER SHALL BE PLACED ALONG BOTH SIDES OF THE PIPE AND WALKED IN OR RODDED TO COMPACT THE MATERIAL UNDER THE HAUNCHES OF THE PIPE. AGGREGATE COVER SHALL BE PLACED TO THE TOP OF PIPE. THE REMAINDER OF THE TRENCH SHALL BE BACKFILLED WITH TOPSOIL AND WHEEL ROLLED IN LAWN AREAS. GRANULAR TRENCH BACKFILL WILL BE REQUIRED FOR THE REMAINDER OF THE TRENCH BENEATH PAVEMENT AREAS AS SHOWN ON THE PLANS.
7. CLEANOUTS SHALL BE CONSTRUCTED AT THE LOCATIONS SHOWN ON THE PLANS BY INSTALLING A WYE AND A VERTICAL RISER (6 INCH DIAMETER) TO THE PROPOSED GRADE. A CAP OR COVER ON THE CLEANOUT WILL BE REQUIRED. THE AGGREGATE BEDDING AND COVER SHALL EXTEND TWO FEET ABOVE THE TOP OF THE SUMP PUMP DRAIN LINE AT THE CLEANOUT TO SUPPORT THE CONNECTION. A FOUR INCH THICKNESS CONCRETE PAD 18 INCHES SQUARE SHALL BE PLACED AT THE GROUND SURFACE ENCOMPASSING THE CLEANOUT.
8. ALL SUMP PUMP DRAIN LINES 8 INCHES IN DIAMETER OR LARGER UTILIZING FLEXIBLE PIPE MATERIALS SHALL BE INSPECTED VIA A TELEVISION CAMERA SURVEY. A RECORDING OF THE INSPECTION SHALL BE MADE, A COPY OF WHICH SHALL BE PROVIDED TO THE VILLAGE ENGINEER. ANY DEFECTS NOTED DURING THE TELEVISION CAMERA INSPECTION SHALL BE REPAIRED TO THE SATISFACTION OF THE VILLAGE ENGINEER.
9. ALL SUMP PUMP DRAIN LINES SHALL BE NOT LESS THAN 2 FEET BELOW GROUND SURFACE AND INSTALLED WITH 10 GAGE TRACER WIRE.
10. MINIMUM TRENCH WIDTHS SHALL BE AS REQUIRED BY ASTM D–2321.
11. CONSTRUCT SUMP PUMP DRAIN LINES ACCORDING TO THE ALIGNMENT AND GRADES SHOWN ON THE PLANS. FAILURE TO CONSTRUCT THE SUMP PUMP DRAIN LINES TO THE APPROVED ALIGNMENT OR GRADES SHALL RESULT IN REJECTION OF THE SUMP PUMP DRAIN LINES.



NOTE:

ALL DRAIN TILE MAIN AND SERVICE CONNECTIONS TO PROPOSED OR EXISTING STORM SEWER SHALL BE MADE BY CORE DRILLING INTO THE PIPE WALL USING THE SMALLEST DIAMETER HOLE POSSIBLE TO MAKE A TIGHT CONNECTION. CONNECTIONS TO EXISTING MANHOLES OR INLETS SHALL BE MADE IN THE SAME MANNER. CONNECTIONS TO PROPOSED MANHOLES OR INLETS MAY BE MADE IN THE SAME MANNER OR THE HOLE MAY BE FORMED DURING THE PRECAST PROCESS. ALL CONNECTIONS SHAL BE MORTARED WATERTIGHT.

TYPICAL DRAIN TILE CONNECTION TO STORM SEWER

NO SCALE

TILE DRAIN CONSTRUCTION NOTES

1. PERFORATED TILE UNDERDRAIN SHALL BE CONSTRUCTED IN ACCORDANCE WITH SECTION 601 OF THE "STANDARD SPECIFICATIONS FOR ROAD AND BRIDGE CONSTRUCTION", AND THE NOTES AND DETAILS CONTAINED IN THESE PLANS.
2. MATERIALS FOR THE PERFORATED TILE UNDERDRAIN AND FITTINGS SHALL BE PERFORATED CORRUGATED POLYETHYLENE (PE) PIPE WITH A SMOOTH INTERIOR (PERFORATED ADS–N12 OR EQUIVALENT) OR PERFORATED CORRUGATED POLYVINYL CHLORIDE PIPE WITH A SMOOTH INTERIOR. PIPE SHALL HAVE A GEOTEXTILE FABRIC WRAP AND SHALL COMPLY WITH THE PROVISIONS OF ARTICLE 1080.01 OF THE "STANDARD SPECIFICATIONS FOR ROAD AND BRIDGE CONSTRUCTION". PIPE SHALL BE IN ACCORDANCE WITH SECTION 1040 OF THE "STANDARD SPECIFICATIONS FOR ROAD AND BRIDGE CONSTRUCTION". GEOTEXTILE FABRIC FOR THE UNDERDRAIN SHALL CONFORM TO MANUFACTURER'S SPECIFICATIONS AND SHALL BE APPROVED BY THE ENGINEER. PIPE JOINTS SHALL BE THE MANUFACTURED PUSH–ON, GASKET JOINTS.
3. ALL SEGMENTS OF PVC OR HDPE TILE UNDERDRAIN PIPE 8 INCHES OR LARGER IN DIAMETER SHALL BE MANDREL TESTED FOR DEFLECTION PER ASTM D–3034 METHODOLOGY BY THE CONTRACTOR.
4. BREAK–IN CONNECTIONS TO EXISTING MANHOLES AND INLETS SHALL BE MADE BY CORE DRILLING OR SAW–CUTTING INTO THE SIDE OF THE STRUCTURE FOR PROPER INSERTION OF THE NEW PIPE. THE CONNECTION SHALL BE SEALED WITH AN EXPANDING MORTAR OR NON–SHRINK GROUT AND A BITUMINOUS WATERPROOFING MATERIAL SHALL BE COATED ON THE OUTSIDE OF THE CONNECTION. THE CONCRETE BOTTOM OF THE MANHOLE SHALL BE REMOVED SUFFICIENTLY TO SET THE NEW TILE UNDERDRAIN CONNECTION AT THE APPROPRIATE ELEVATION AND A NEW INVERT POURED.
5. ALL SUBSURFACE DRAINAGE TILES ENCOUNTERED SHALL BE CONNECTED TO PROPOSED TILE UNDERDRAIN SYSTEM USING AN INLET. TEES TO CONNECT ENCOUNTERED SUBSURFACE TILES MAY BE CONSTRUCTED IN THE FIELD ONLY WITH PRIOR APPROVAL OF THE VILLAGE ENGINEER.
6. AGGREGATE BEDDING AND COVER SHALL BE CA–14 AS SPECIFIED IN SECTION 1004 OF THE "STANDARD SPECIFICATIONS FOR ROAD AND BRIDGE CONSTRUCTION".
7. THE AGGREGATE BEDDING MATERIAL SHALL BE PLACED AND SHAPED IN THE TRENCH TO CONFORM TO THE OUTSIDE SHAPE OF THE PIPE. AFTER THE PIPE IS LAID, AGGREGATE COVER SHALL BE PLACED ALONG BOTH SIDES OF THE PIPE AND WALKED IN OR RODDED TO COMPACT THE MATERIAL UNDER THE HAUNCHES OF THE PIPE. AGGREGATE COVER SHALL BE PLACED TO THE TOP OF THE PIPE. THE REMAINDER OF THE TRENCH SHALL BE BACKFILLED WITH TOPSOIL AND WHEEL ROLLED IN LAWN AREAS. GRANULAR TRENCH BACKFILL WILL BE REQUIRED FOR THE REMAINDER OF THE TRENCH BENEATH PAVEMENT AREAS AS SHOWN ON THE PLANS.
8. CLEANOUTS SHALL BE CONSTRUCTED AT THE LOCATIONS SHOWN ON THE PLANS BY INSTALLING A WYE AND A VERTICAL RISER (6 INCH DIAMETER) TO THE PROPOSED GRADE. A CAP OR COVER ON THE CLEANOUT WILL BE REQUIRED. THE AGGREGATE BEDDING AND COVER SHALL EXTEND TWO FEET ABOVE THE TOP OF THE TILE DRAIN AT THE CLEANOUT TO SUPPORT THE CONNECTION. A FOUR INCH THICKNESS CONCRETE PAD 18 INCHES SQUARE SHALL BE PLACED AT THE GROUND SURFACE ENCOMPASSING THE CLEANOUT.
9. ALL TILE DRAINS 10 INCHES IN DIAMETER OR LARGER UTILIZING FLEXIBLE PIPE MATERIALS SHALL BE INSPECTED VIA A TELEVISION CAMERA SURVEY. A RECORDING OF THE INSPECTION SHALL BE MADE, A COPY OF WHICH SHALL BE PROVIDED TO THE VILLAGE ENGINEER. ANY DEFECTS NOTED DURING THE TELEVISION CAMERA INSPECTION SHALL BE REPAIRED TO THE SATISFACTION OF THE VILLAGE ENGINEER.
10. MINIMUM TILE DRAIN DIAMETER SHALL BE 8 INCHES, SEE PLANS FOR PIPE SIZES TO BE INSTALLED.
11. NO DRAIN TILE PIPE MATERIALS SHALL BE CONSTRUCTED UNDER EXISTING OR PROPOSED STREET PAVEMENTS. UTILIZE STORM DRAIN PIPE MATERIALS UNDER PAVEMENTS.
12. MINIMUM TRENCH WIDTHS SHALL BE AS REQUIRED BY ASTM D–2321.
13. CONSTRUCT TILE UNDERGRAINS ACCORDING TO THE ALIGNMENT AND GRADES SHOWN ON THE PLANS. FAILURE TO CONSTRUCT THE TILE UNDERDRAINS TO THE APPROVED ALIGNMENT OR GRADES SHALL RESULT IN REJECTION OF THE TILE UNDERDRAIN.

REVISIONS

NO.	DATE	DESCRIPTION

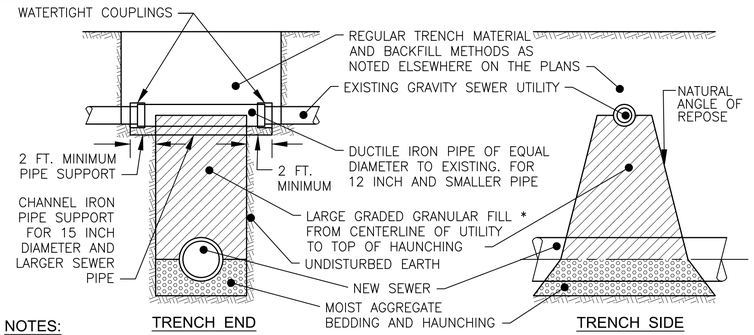
BKB ENGINEERING
301 N. NEIL STREET, SUITE 400 | CHAMPAIGN, IL 61820
CELL 217.840.3546 | OFFICE 217.531.2971 | FAX 217.531.2211

SUMP PUMP DRAIN LINE DETAILS AND NOTES

HUNTERS RIDGE SEVENTH SUBDIVISION – PART II
MAHOMET, ILLINOIS

PROJECT: 26–2002
DESIGN BY: BKB
DRAWN BY: BKB
DATE: 4/30/21

SHEET: 34



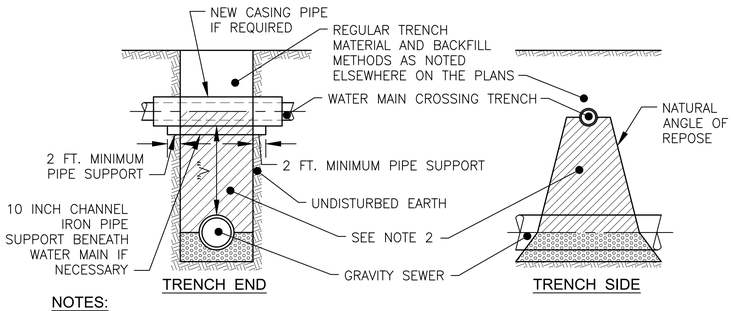
NOTES:

1. IF UTILITY IS LESS THAN 12 INCHES ABOVE THE TOP OF THE SEWER PIPE, ENCASE SEWER PIPE IN CONCRETE FOR 2 FEET ON EACH SIDE OF THE CROSSING AND UP TO THE CENTERLINE OF THE UTILITY.
2. CONTRACTOR SHALL CHECK THE CONDITION OF THE GRAVITY SEWER UTILITY IN EACH DIRECTION TO VERIFY THAT THE UTILITY HAS NOT BEEN DAMAGED OR CRUSHED BY CONSTRUCTION AND THAT NO SOIL HAS ENTERED THE UTILITY.
3. IF UTILITY IS LARGER THAN 12 INCHES IN DIAMETER, UTILIZE REINFORCED CONCRETE FOR UTILITY SEWER REPAIR AND PROVIDE 10 INCH CHANNEL IRON PIPE SUPPORT FOR UTILITY SEWER.

* 3 INCH AGGREGATE (I.D.O.T. GRADATION CA–1) OR OVERSIZE RIVER ROCK (2 INCH TO 6 INCH SIZE) OR CLASS "X" RIVER ROCK (⅝ INCH TO 1½ INCH SIZE)

GRAVITY SEWER UTILITY CROSSING REPAIR FOR SEWER

STORM OR SANITARY SEWER CROSSING BENEATH GRAVITY SEWER UTILITY
(FIELD TILE, STORM SEWER, SANITARY COLLECTOR SEWER)
NO SCALE

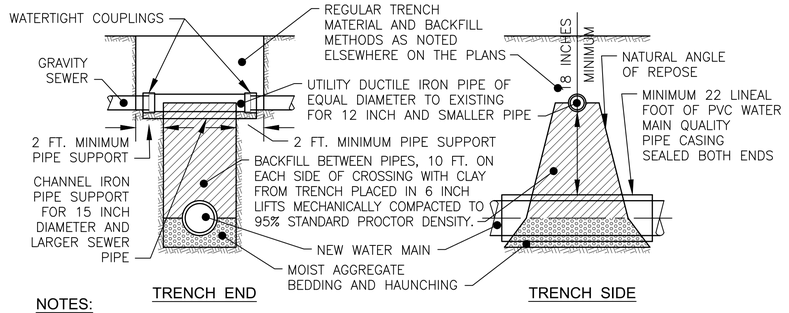


NOTES:

1. IF "V" IS LESS THAN 18 INCHES INSTALL PVC WATER MAIN QUALITY PIPE CASING AROUND WATER MAIN A MINIMUM OF 11 FEET EACH SIDE OF WATER MAIN CROSSING (SEAL BOTH ENDS).
2. IF GRANULAR BACKFILL EXISTS BETWEEN WATER MAIN AND SEWER REMOVE EXISTING GRANULAR MATERIAL AND INSTALL CONTROLLED LOW STRENGTH FLOWABLE FILL MATERIAL.

WATER MAIN CROSSING GRAVITY SEWER

WATER MAIN CROSSING ABOVE EXISTING GRAVITY SEWER
NO SCALE



NOTES:

1. GRAVITY STORM OR SANITARY SEWER UTILITY SHALL BE NOT LESS THAN 18 INCHES ABOVE THE TOP OF THE WATER MAIN PIPE.
2. CHECK THE CONDITION OF THE GRAVITY SEWER UTILITY IN EACH DIRECTION TO VERIFY THAT THE UTILITY HAS NOT BEEN DAMAGED OR CRUSHED BY CONSTRUCTION AND THAT NO SOIL HAS ENTERED THE UTILITY.
3. PROVIDE 10 INCH CHANNEL IRON PIPE SUPPORT FOR UTILITY SEWER.

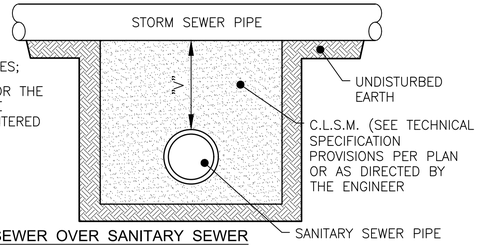
GRAVITY SEWER UTILITY CROSSING WATER MAIN

WATER MAIN CROSSING BENEATH GRAVITY SEWER UTILITY
(FIELD TILE, STORM SEWER, SANITARY COLLECTOR SEWER)
NO SCALE

NOTE:

IF "V" IS LESS THAN 18 INCHES;

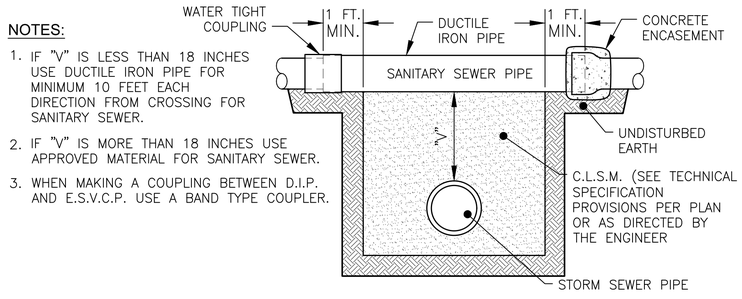
1. USE DUCTILE IRON PIPE FOR THE SANITARY SEWER, WITH ONE 18 FOOT PIPE LENGTH CENTERED ON CROSSING, AND



STORM SEWER OVER SANITARY SEWER

NOTES:

1. IF "V" IS LESS THAN 18 INCHES USE DUCTILE IRON PIPE FOR MINIMUM 10 FEET EACH DIRECTION FROM CROSSING FOR SANITARY SEWER.
2. IF "V" IS MORE THAN 18 INCHES USE APPROVED MATERIAL FOR SANITARY SEWER.
3. WHEN MAKING A COUPLING BETWEEN D.I.P. AND E.S.V.C.P. USE A BAND TYPE COUPLER.



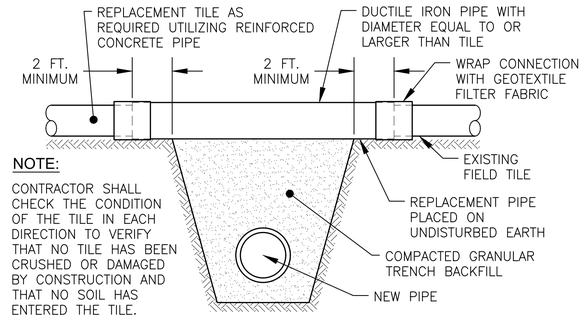
SANITARY SEWER OVER STORM SEWER

SANITARY / STORM SEWER CROSSING

NO SCALE

UTILITY CROSSING NOTES

1. WATER MAIN QUALITY PVC CASING PIPE SHALL BE SCHEDULE 40 OR EQUAL WITH A MINIMUM PRESSURE RATING OF 160 P.S.I.
2. SEAL ENDS OF CASING PIPE WITH A MINIMUM OF ½ CUBIC YARD OF CONCRETE OR EXPANDING FOAM PLUG.
3. DUCTILE IRON PIPE FOR SEWER OR TILE REPAIR SHALL BE THICKNESS CLASS 50 OR GREATER COMPLYING WITH AWWA C–151 WITH BITUMINOUS MATERIAL EXTERIOR COATING AND CEMENT LINED INTERIOR PER AWWA C–150.
4. STRICTLY ADHERE TO THE 10 FOOT HORIZONTAL AND 18 INCH VERTICAL SEPARATION REQUIREMENTS BETWEEN WATER MAINS AND STORM AND SANITARY SEWERS AT ALL TIMES. IF A WATER/SEWER SEPARATION CONFLICT IS IDENTIFIED DURING CONSTRUCTION IMMEDIATELY NOTIFY THE ENGINEER.
5. COMPLY WITH SUBSECTION 41–2.01 AND STANDARD DRAWINGS 18 THROUGH 24 OF THE "STANDARD SPECIFICATIONS FOR WATER AND SEWER CONSTRUCTION IN ILLINOIS", AT ALL TIMES.

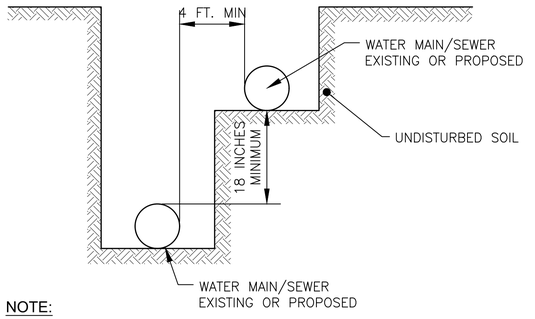


NOTE:

CONTRACTOR SHALL CHECK THE CONDITION OF THE TILE IN EACH DIRECTION TO VERIFY THAT NO TILE HAS BEEN CRUSHED OR DAMAGED BY CONSTRUCTION AND THAT NO SOIL HAS ENTERED THE TILE.

TILE REPAIR / REPLACEMENT

NO SCALE



NOTE:

WHEN PROPOSED SEWER (OR WATER) IS LOCATED LESS THAN 10 FEET FROM EXISTING WATER (OR SEWER), THIS DETAIL SHALL APPLY. SEE UTILITY CROSSING NOTES ABOVE.

PARALLEL UTILITY INSTALLATION

NO SCALE

REVISIONS		
NO.	DATE	DESCRIPTION

BKB ENGINEERING
301 N. NEIL STREET, SUITE 400 | CHAMPAIGN, IL 61820
CELL 217.840.3546 | OFFICE 217.531.2971 | FAX 217.531.2211

UTILITY CROSSING DETAILS AND NOTES

HUNTERS RIDGE SEVENTH SUBDIVISION – PART II
MAHOMET, ILLINOIS

PROJECT: 26–2002
DESIGN BY: BKB
DRAWN BY: BKB
DATE: 4/30/21

SHEET: 35

MEMORANDUM

TO THE

BOARD OF TRUSTEES

ITEM: AN ORDINANCE AMENDING ALCOHOL REGULATIONS	**DEPARTMENT:** Administration
AGENDA SECTION: Administration	**AMOUNT:** $0
ATTACHMENTS: (X) ORDINANCE ( ) RESOLUTION ( ) OTHER SUPPORTING DOCUMENTS	**DATE:** May 25, 2021

INTRODUCTION:
There is a need to increase the Class "S" Specialty licenses cap by one additional. Since quantity limits exist in the ordinance, board action is required.

BACKGROUND:
We are increasing the amount of available Class S (Specialty Liquor License) to two. We also updated some language in Section 110.20 Restricted Areas, because of previous zoning classification changes of multi-family districts.

§ 110.020 RESTRICTED AREAS.
No licenses, except Class CA, T-1 or T-2, shall be issued for any property located in any of the residential zoned areas that are now or hereafter zoned R-1 A, R-1 B, R-1 C (single-family residential) or R-2 (two-family residential), or R-3A, R-3B, R-3C, R-3G (multiple-family residential district) under the zoning ordinances of the village.

The increase in Class "S" Specialty License is needed so a new event space business can open downtown. Company 421 is an event space owned and operated by Hillary Isaksen. Examples of events Company 421 can host are intimate weddings, baby showers, corporate events, special events, and company happy hours. Company 421 is currently remodeling space located at 421 E. Main Street to turn to create an event space location in Mahomet to host events her business plans as well as special events that will use this space. Hillary Rae Events is an event planning business specializing in wedding, corporate and social events planning. It is also owned by Hillary and some of these events she plans will be hosting at her Company 421 event space.

Short Bio:
Company 421 is the perfect space to host an intimate gathering or wine tasting in downtown Mahomet. Hillary, owner of Company 421 AKA Hillary Rae Events, found that she was having a problem finding the perfect upscale space for her clients to host an intimate wedding or any small event in the area. This led her to establishing Company 421. They are available to

host seated events of 50 or more and standing/cocktail styled events of 80-90 guest. They are a blank slate to create the perfect space for a wine tasting, wedding, shower, corporate event, rehearsal dinner, birthday party and so much more. They also plan on hosting events to bring people to downtown Mahomet with wine tastings, pop-up dinners and other events that will be open to the public.

DISCUSSION OF ALTERNATIVES:

1. Accept the recommended changes to the liquor ordinance which will increase business in the community.
2. Reject this ordinance change and provide new direction.

PRIOR BOARD ACTION:

The ordinance was last revised on July 528, 2020 (Ord. 20-07-02) with the additional of a new Class B Billiards Hall license category.

COMMUNITY INPUT:

None received, but the community supports more businesses to help diversify the dependence on residential property taxes.

BUDGET IMPACT:

Additional sales taxes. Approximately $2,000 in additional license fees, however we have waived all fees for FY2022 licenses.

STAFF IMPACT:

Minimal impact.

SUMMARY:

Changes to the liquor ordinance include:

1. Class S (Specialty Liquor License) increased to two.
2. Changed language in Section 110.020 restricted areas.

RECOMMENDED ACTION:

It is recommended the board approve AN ORDINANCE AMENDING THE VILLAGE LIQUOR CODE BY MODIFYING CHAPTER 110 ENTITLED "ALCOHOL REGULATIONS".

DEPARTMENT HEAD APPROVAL:	**VILLAGE ADMINISTRATOR:**
	Patrick J. Bm

ORDINANCE NO. 21-05-07

AN ORDINANCE AMENDING THE VILLAGE LIQUOR CODE BY MODIFYING CHAPTER 110 ENTITLED "ALCOHOL REGULATIONS" AS HEREINAFTER PROVIDED

Adopted by the
President and Board of Trustees
Of
The Village of Mahomet
Champaign County, Illinois

This 25TH day of May 2021

WHEREAS, the Village of Mahomet, Illinois, heretofore adopt its "Village Liquor Code" to control and regulate the retail sale of alcoholic liquor and related matters in the Village of Mahomet; and

WHEREAS, The President and the Board of Trustees of the Village of Mahomet, Champaign County, Illinois have determined that it is necessary to update the "Village Liquor Code" by amending Chapter 110 of the Village of Mahomet, Illinois ("Village Code"); and

NOW, THEREFORE, BE IT ORDAINED, by the President and Board of Trustees of the Village of Mahomet, Champaign County, Illinois, as follows:

Section 1 – Chapter 110 of the Village Code shall be amended as follows:

Section 110.017 of Chapter 110 entitled "Alcohol Regulations," of Title XI entitled "Business Regulations" of the Village of Mahomet Code is hereby amended so that §110.017 shall hereafter be and read as follows:

§ 110.017 FEES AND NUMBER OF LICENSES.
The number of licenses authorized and the annual fee for the license classifications set forth in § 110.023 below are as follows:

Classification	***Annual Fee***	***Number of Licenses Authorized***
Class A (General Retail License)	$2,000	One (1)

Class B (Billiard Hall License)	$1,200	One (1)
Class C (Club License)	$1,500	One (1)
Class CA (Caterer's License)	$500/$200	Unlimited
Class GC (Golf Course License)	$2,000	One (1)
Class H (Hotel License)	$2,000	Unlimited
Class M (Microbrew Pub Restaurant)	$2,500	Two (2)
Class OC (Outdoor Café License)	$150	Unlimited
Class P (Package Liquor License)	$2,000	Ten (10)
Class PR (Package Sales Rider)	$500	Unlimited
Class R-1 (Restaurant License)	$1,500	One (1)
Class R-2 (Restaurant License)	$2,500	Unlimited
Class S (Specialty Retail License)	$2,000	Two (2)
Class T-1 (Special Event Permit)	$50/day	Unlimited
Class T-2 (Special Event Permit)	$50/day	Unlimited
Class Y (Conditional BYOB)	$250	Three (3)

(Ord. 07-05-01, passed 5-22-2007; Ord. 11-12-01, passed 12-13-2011; Ord. 13-07-01, passed 7-9-2013; Ord. 14-06-03, passed 6-24-2014; Ord. 15-11-08, passed 11-24-2015; Ord. 17-04-03, passed 4-25-2017; Ord. 18-04-02, passed 4-24-2018; Ord. 19-12-14, passed 12-17-2020; Ord. 20-07-02, passed 7-28-2020, Ord. 21-05-?, passed 5-25-2021)

Section 2 - Chapter 110 of the Village Code shall be amended as follows:

Section 110.020 of Chapter 110 entitled "Alcohol Regulations," of Title XI entitled "Business Regulations" of the Village of Mahomet Code is hereby amended in its entirety, so that 110.020 shall hereafter be and read as follows:

§ 110.020 RESTRICTED AREAS.
No licenses, except Class CA, T-1 or T-2, shall be issued for any property located in any of the residential zoned areas that are now or hereafter zoned R-1 A, R-1 B, R-1 C (single-family residential) or R-2 (two-family residential), or R-3A, R-3B, R-3C, R-3G (multiple-family residential district) under the zoning ordinances of the village.

(Ord. 07-05-01, passed 5-22-2007, Ord. 19-12-14, passed 12-17-2019, Ord. 21-05-?, passed 5-25-2021) Penalty, see§ 110.999
Section 3 – If any provision, clause, sentence, or paragraph of this ordinance or application thereof to any person or circumstance shall be held invalid, that invalidity shall not affect the other portions or applications of this ordinance, which can be given effect without the invalid

provision or application, and to this end the ordinances in conflict with this ordinance are declared to be severable.

Section 4 – The provisions of this Ordinance shall become effective immediately following its passage, approval, and publication as required by law. The Village Clerk is hereby authorized and directed to cause this Ordinance to be published in pamphlet form.

Section 5 -- All other ordinances or parts of ordinances which are in conflict with the provisions of this Ordinance are, to the extent of such conflict, hereby superseded.

Upon motion by Trustee _____, seconded by Trustee

_____, passed by the President and Board of Trustees of the

Village of Mahomet, Illinois this 25th day of May 2021, by roll call vote, as follows:

Voting "aye" (names): _____
_____

Voting "nay" (names): _____
Abstained (names): _____

PASSED and APPROVED this 25th day of May 2021.

_____
Sean Widener, Village President
Board of Trustees
Village of Mahomet

(SEAL)

Attest:

_____
Village Clerk

Published in Pamphlet form the _____day of_____ 2021.

_____
Amanda Andersen, Village Clerk
Village of Mahomet

RESOLUTION 21-05-08

A RESOLUTION APPOINTING CERTAIN REGULAR EMPLOYEES, VOLUNTEER STAFF AND CONSULTANT SERVICES

WHEREAS, Village President, Sean Widener hereby appoints the following individuals to certain regular positions:

NAME	**POSITION**
Administrative Department	
Patrick Brown	Village Administrator
Amanda Andersen	Village Clerk
Robert Kouzmanoff	Village Treasurer
Sadie Vergil	Village Collector
Public Works	
Jason Heid	Water/Wastewater Superintendent
James Barden	Transportation Superintendent
Community Development	
Kelly Pfeifer	Director
Police Department	
Mike Metzler	Chief of Police
Parks and Recreation	
Daniel Waldinger	Director

WHEREAS, Village President, Sean Widener hereby appoints the following individuals to certain volunteer positions:

ESDA (volunteer)

Gary Crowley	Director
Mark Reifsteck	Assistant Director

WHEREAS, Village President, Sean Widener hereby appoints the following consulting firm to assist the Village as requested:

Legal

Evans, Froehlich, Beth and Chamley

NOW THEREFORE BE IT RESOLVED BY THE VILLAGE BOARD OF TRUSTEES OF THE VILLAGE OF MAHOMET, ILLINOIS,

Section 1. This Resolution is passed and approved pursuant to legislation authorizing the Village President to appoint the individuals and firms as noted above within the Village of Mahomet.

Section 2: That the Board hereby advises, consents and confirms the appointment of the individuals and firms hereinabove stated for FY 2021/2022.

Section 3: That the Resolution is effective upon passage this 25th day of May 2021.

PRESENTED: this 25th day of May 2021.

PASSED: this 25th day of May 2021.

APPROVED: this 25th day of May 2021.

_____

VILLAGE PRESIDENT
VILLAGE OF MAHOMET

ATTEST:

(SEAL)

_____

VILLAGE CLERK
VILLAGE OF MAHOMET

RESOLUTION 21-05- 09
A RESOLUTION APPOINTING MEMBERS
TO THE VILLAGE OF MAHOMET
PLAN AND ZONING COMMISSION

WHEREAS, Village President, Sean Widener hereby appoints the following individuals to the Village of Mahomet Plan and Zoning Commission:

APPOINTEE	TERM EXPIRES
Earl Seamands	May 31, 2022
Mike Buzicky	May 31, 2022
Steve Briney	May 31, 2022
Jay Roloff	May 31, 2022
Robert DeAtley	May 31, 2022
Bob Buchanan	May 31, 2022
Damien Spencer	May 31, 2022

NOW THEREFORE BE IT RESOLVED BY THE VILLAGE BOARD OF TRUSTEES OF THE VILLAGE OF MAHOMET, ILLINOIS, that:

Section 1. That this Resolution is passed and approved pursuant to legislation establishing the Village of Mahomet, Plan and Zoning Commission said legislation detailing the membership thereof and stating the duration of the term of office for the previously appointees designated herein.

Section 2: That the appointments presented by the Village President to the Board hereinabove in the preamble is incorporated by reference as set out herein.

Section 3: That the Board hereby advises, consents, and confirms the appointment of the individuals hereinabove stated to the Village of Mahomet Plan and Zoning Commission for the term of one year as indicated in Ordinance 06-01-05, "AN ORDINANCE AMENDING THE ORDINANCE 73-2 PLAN AND ZONING COMISSION as codified by Ordinance 11-03-02.

Section 4: That the Village Clerk is hereby directed to send a copy of this Resolution to the above-named appointees.

PRESENTED this 25th day of May 2021

PASSED this 25th day of May 2021

APPROVED this 25th day of May 2021

_____
VILLAGE PRESIDENT
VILLAGE OF MAHOMET

ATTEST:

(SEAL)

_____
VILLAGE CLERK
VILLAGE OF MAHOMET

RESOLUTION 21-05-10

A RESOLUTION APPOINTING CERTAIN MEMBERS TO THE BOARD OF APPEALS, VILLAGE OF MAHOMET, CHAMPAIGN COUNTY, ILLINOIS.

WHEREAS, Village President, Sean Widener hereby appoints the following individuals to the Village of Mahomet Board of Appeals:

APPOINTEES	TERM EXPIRES
Lisa Peithmann	May 31, 2022
Eric Kraft	May 31, 2022
Tom Widener	May 31, 2022
Jared Ernst	May 31, 2022
Joshua Jessup	May 31, 2022
Alex Kocher	May 31, 2022
Aaron Blythe	May 31, 2022

NOW THEREFORE BE IT RESOLVED BY THE VILLAGE BOARD OF TRUSTEES OF THE VILLAGE OF MAHOMET, ILLINOIS,

Section 1. That this Resolution is passed and approved pursuant to legislation establishing the Village of Mahomet, Board of Appeals, said legislation detailing the membership thereof and stating the duration of the term of office for the appointees designated herein.

Section 2: That the appointments presented by the Village President to the Board hereinabove in the preamble is incorporated by reference as set out herein.

Section 3: That the Board hereby advises, consents, and confirms the appointment of the individuals hereinabove stated to the Village of Mahomet Board of Appeals for the term indicated.

Section 4: That the Village Clerk is hereby directed to send a copy of this Resolution to the above-named appointees

PRESENTED this 25 day of May, 2021

PASSED this 25th day of May, 2021

APPROVED this 25th day of May, 2021

_____
VILLAGE PRESIDENT
VILLAGE OF MAHOMET

ATTEST:
(SEAL)

_____
VILLAGE CLERK
VILLAGE OF MAHOMET

RESOLUTION 21-05-11
A RESOLUTION
APPOINTING OR AFFIRMING
MEMBERS OF THE VILLAGE OF
MAHOMET POLICE PENSION FUND

WHEREAS, Acting Village President, Sean Widener hereby appoints or affirms the following individuals to the Village of Mahomet Police Pension Fund Board:

APPOINTEE	TERM
John Koller	May 31, 2022

NOW THEREFORE BE IT RESOLVED BY THE VILLAGE BOARD OF TRUSTEES OF THE VILLAGE OF MAHOMET, ILLINOIS, that:

Section 1. That this Resolution is passed and approved pursuant to legislation establishing the Village of Mahomet Police Pension Fund, said legislation detailing the membership thereof.

Section 2: That the appointment and affirmation presented by the Village President to the Board hereinabove in the preamble is incorporated by reference as set out herein.

Section 3: That the Board hereby advises, consents, and confirms the appointment and affirmation of the individuals hereinabove stated to the Village of Mahomet Police Pension Fund Board.

Section 4: That the Village Clerk is hereby directed to send a copy of this Resolution to the above named members.

PRESENTED this 25th day of May 2021

PASSED this 25th day of May 2021

APPROVED this 25th day of May 2021

_____
VILLAGE PRESIDENT
VILLAGE OF MAHOMET

ATTEST:

(SEAL)

_____
VILLAGE CLERK
VILLAGE OF MAHOMET

RESOLUTION 21-05-12

A RESOLUTION
APPOINTING OR REAFFIRMING MEMBERS
TO THE VILLAGE OF MAHOMET
BOARD OF FIRE AND POLICE
COMMISSIONERS

WHEREAS, Village President, Sean Widener hereby appoints or reaffirms the following individuals to the Village of Mahomet Board of Fire and Police Commissioners:

APPOINTEE	TERM EXPIRES
Keith Willis	May 31 2022
Thomas P. Petrilli	May 31, 2022
Mark Griffeth	May 31, 2023

NOW THEREFORE BE IT RESOLVED BY THE VILLAGE BOARD OF TRUSTEES OF THE VILLAGE OF MAHOMET, ILLINOIS, that:

Section 1. That this Resolution is passed and approved pursuant to legislation establishing the Village of Mahomet, Board of Fire and Police Commissioners, said legislation detailing the membership thereof and stating the duration of the term of office for the Commissioners designated herein.

Section 2: That the appointments or reaffirmations presented by the Village President to the Board hereinabove in the preamble is incorporated by reference as set out herein.

Section 3: That the Board hereby advises, consents, and confirms the appointment or reaffirmation of the individuals hereinabove stated to the Village of Mahomet Board of Fire and Police Commissioners.

Section 4: That the Village Clerk is hereby directed to send a copy of this Resolution to the above- n a m e d Commissioners.

PRESENTED this 25th day of May 2021

PASSED this 25th day of May 2021

APPROVED this 25th day of May 2021

_____
VILLAGE PRESIDENT
VILLAGE OF MAHOMET

ATTEST:

(SEAL)

_____
VILLAGE CLERK
VILLAGE OF MAHOMET

RESOLUTION 21-05-13

A RESOLUTION
APPOINTING MEMBERS
TO THE VILLAGE OF MAHOMET
CODE REVIEW AND APPEALS BOARD

WHEREAS, Village President, Sean Widener hereby affirms the following individuals to the Village of Mahomet **Code Review and Appeals Board:**

APPOINTEE	**TERM EXPIRATION**
Lori Johnson	May 31, 2024
Chuck Thompson	May 31, 2023
Matt Nelson	May 31, 2023
Michael Strom	May 31, 2025
John Koller	May 31, 2025

NOW THEREFORE BE IT RESOLVED BY THE VILLAGE BOARD OF TRUSTEES OF THE VILLAGE OF MAHOMET, ILLINOIS, that:

Section 1. That this Resolution is passed and approved pursuant to legislation establishing the Village of Mahomet, Code Review and Appeals Board, said legislation detailing the membership thereof and stating the duration of the term of office for the previously appointees designated herein.

Section 2: That the affirmation of the previous appointments presented by the Village President to the Board hereinabove in the preamble is incorporated by reference as set out herein.

Section 3: That the Board hereby advises, consents, and confirms the appointment of the individuals hereinabove stated to the Village of Mahomet Code Review and Appeals Board for the terms as indicated in Ordinance 18-02-04.

Section 4: That the Village Clerk is hereby directed to send a copy of this Resolution to the above-named appointees.

PRESENTED this 25th day of May 2021

PASSED this 25th day of May 2021

APPROVED this 25th day of May 2021

_____
VILLAGE PRESIDENT
VILLAGE OF MAHOMET

ATTEST:

(SEAL)

_____
VILLAGE CLERK
VILLAGE OF MAHOMET

RESOLUTION 21-05-14

A RESOLUTION APPOINTING MEMBERS TO THE VILLAGE OF MAHOMET SHADE TREE COMMISSION

WHEREAS, Acting Village President, Sean Widener hereby appoints the following individuals to the Village of Mahomet Shade Tree Commission:

APPOINTEES	**TERM**
Emily Kroner	May 31, 2022
Gary Kling	May 31, 2022
Bruce Colravy	May 31, 2022

NOW THEREFORE BE IT RESOLVED BY THE VILLAGE BOARD OF TRUSTEES OF THE VILLAGE OF MAHOMET, ILLINOIS, that:

Section 1: That this Resolution is passed and approved pursuant to legislation establishing the Village of Mahomet, Shade Tree Commission, said legislation detailing the membership thereof.

Section 2: That the appointments presented by the Village President to the Board hereinabove in the preamble is incorporated by reference as set out herein.

Section 3: That the Board hereby advises, consents, and confirms the appointment of the individuals hereinabove stated to the Village of Mahomet Shade Tree Commission.

Section 4: That the Village Clerk is hereby directed to send a copy of this Resolution to the above named appointees.

PRESENTED this 25th day of May 2021

PASSED this 25th day of May 2021

APPROVED this 25th day of May 2021

_____
VILLAGE PRESIDENT
VILLAGE OF MAHOMET

ATTEST:

(SEAL)

_____
VILLAGE CLERK
VILLAGE OF MAHOMET

RESOLUTION 21-05-15

A RESOLUTION
APPOINTING MEMBERS
TO THE MAHOMET MUSIC FESTIVAL COMMITTEE

WHEREAS, Village President, Sean Widener hereby appoints the following individuals to the Mahomet Music Festival Committee:

APPOINTEE	POSITION	TERM EXPIRES
David Parsons	Chairman	May 31, 2022
Theresa Berry	Secretary	May 31, 2022
Lynn Ferdinand	Treasurer	May 31, 2022

NOW THEREFORE BE IT RESOLVED BY THE VILLAGE BOARD OF TRUSTEES OF THE VILLAGE OF MAHOMET, ILLINOIS, that:

Section 1. That this Resolution is passed and approved pursuant to legislation establishing the Mahomet Music Festival Committee, said legislation detailing the membership thereof and stating the duration of the term of office for the appointees designated herein shall be one year.

Section 2: That the appointments presented by the Village President to the Board hereinabove in the preamble is incorporated by reference as set out herein.

Section 3: That the Board hereby advises, consents, and confirms the appointment of the individuals hereinabove stated to the Mahomet Music Festival Committee

Section 4: That the Village Clerk is hereby directed to send a copy of this Resolution to the above named appointees.

PRESENTED this 25th day of May 2021

PASSED this 25th day of May 2021

APPROVED this 25th day of May 2021

_____
VILLAGE PRESIDENT
VILLAGE OF MAHOMET

ATTEST:

(SEAL)

_____
VILLAGE CLERK
VILLAGE OF MAHOMET



VILLAGE OF MAHOMET
MEETING SCHEDULE
JUNE 2021



Sun	Mon	Tue	Wed	Thu	Fri	Sat
		1 PLAN & ZONING 7:00 P.M.	**2**	**3**	**4**	**5**
6	**7**	**8** STUDY SESSION 6:00 P.M.	**9**	**10**	**11**	**12**
13	**14** FLAG DAY 	**15** STUDY SESSION 6:00 P.M.	**16**	**17** BUILDING CODE REVIEW AND APPEALS BOARD 6:45—7:45 A.M.	**18**	**19**
20 	**21**	**22** BOARD OF TRUSTEES 6:00 P.M.	**23**	**24** MAHOMET MUSIC FESTIVAL COMMITTEE 6:00 P.M.	**25**	**26**
27	**28**	**29**	**30**			

ALL MEETINGS ARE HELD AT:
THE VILLAGE ADMINISTRATIVE BUILDING
503 E. MAIN STREET
MAHOMET, IL

***(UNLESS OTHERWISE NOTED)**