



Village of Mahomet

503 E. Main Street • P.O. Box 259 • Mahomet, Illinois 61853-0259

Phone: (217) 586-4456 • Fax: (217) 586-5696

www.mahomet-il.gov www.ChooseMahomet.com

**STUDY SESSION
OCTOBER 11, 2022
6:00 P.M.**

**VILLAGE OF MAHOMET ADMINISTRATION BUILDING
503 E. MAIN STREET
MAHOMET, IL 61853**

Join Zoom Meeting

<https://us02web.zoom.us/j/89289966789?pwd=cTdmNlVkbUZI2tNZnhlMHBOaUNjQT09>

We invite the public to view the meeting (viewing only, no public comment via Zoom) as it is livestreamed on Zoom at 6:00PM

AGENDA

- 1. CALL TO ORDER**
- 2. PLEDGE OF ALLEGIANCE**
- 3. ROLL CALL**
- 4. PUBLIC COMMENT:** The Board welcomes your input on any matter during the public forum portion of the meeting. If you would like to participate in the public comment portion of the meeting, please attend in person at Village Administration Building or email your comments or questions to us at villageofmahomet@mahomet-il.gov, no later than 4:30 p.m. on October 11th. Any comments and questions received will be read during the public comment portion of the meeting. Public comment is accepted for a maximum of 30 minutes at each meeting. There is a five (5) minute time limit for your remarks. The Board reserves the right to shorten the five-minute time limit if there are many commenters. Please be aware that the Public Body is not required to respond to your remarks during their meeting. **PUBLIC COMMENT NOT PERMITTED VIA VIDEO OR AUDIO.**
- 5. ORDINANCES, RESOLUTIONS AND OTHER ACTIONS:**
 - A. ENGINEERING**
 - 1. A RESOLUTION IN SUPPORT OF ENGINEERING SELECTION FOR 2022-2027**
 - B. Finance**
 - 1. Preliminary Tax Levy**
- 6. ADMINISTRATOR'S REPORT:**
 - A. DEPARTMENTAL REPORTS**
 - 1. TRANSPORTATION**

2. ENGINEERING

3. WATER/WASTEWATER

7. MAYOR'S REPORT:

A. OCTOBER 2022 BOARD MEETING CALENDAR

1. STUDY SESSION OCTOBER 18, 2022 6:00 PM

2. BOARD OF TRUSTEES MEETING-OCTOBER 25, 2022 – 6:00 P.M.

8. NEW BUSINESS: (Discussion of any items that the Trustees may have for new business not listed on the agenda. No formal action will be taken on these items during this proceeding)

9. ADJOURNMENT



MEMORANDUM
TO THE
BOARD OF TRUSTEES



ITEM: A RESOLUTION REGARDING THE ENGINEERING SELECTION FOR 2022 THROUGH 2027	DEPARTMENT: Engineering
AGENDA SECTION: Administration	AMOUNT: TBD
ATTACHMENTS: () ORDINANCE (X) RESOLUTION () OTHER SUPPORTING DOCUMENTS	DATE: October 11, 2022

INTRODUCTION:

Board is presented with the results of a Quality Based Selection (QBS) as required by IDOT and beneficial to Village and consultants to supplement Village staff resources. Policy indicates reconsideration every 5 years. The 2017 selection is due for replacement.

BACKGROUND:

The Illinois Department of Transportation (IDOT) requires all local agencies to adopt a policy for QBS involving federal funding for engineering services. The Village of Mahomet QBS policy outlines the QBS process for all of our engineering services regardless of the funding type.

In June of 2018, the Board of Trustees accepted the current Quality Based Selection (QBS) policy for engineering selection for small to large projects. The QBS procedure provides staff engineering, planning, and land surveying assistance to supplement staff resources in fulfilling Board directives. This saves the Village and the potential consultant from spending time and money on repetitive presentations.

On June 19, 2022, staff published an ad requesting engineering firms who want to do business with the Village to present their qualifications. By July 22, 2022, we received twelve (12) submittals. The ad and request for qualifications are attached for reference.

DISCUSSION OF CHOICES:

Staff met with the mayor, due to his civil engineering experience, and received feedback on responding firms. Firms were asked to rank order the types of services/projects by interest and capability.

Staff individually assessed firm submittals and then met to discuss responding firms assuring interest and capable choices for usual types of outsourced projects. Ellen and Kelly decided to split the firms into two categories for specialty and general work. Specialty being for Chastain



to provide structural engineering services and SmithGroup to provide schematic design and master planning services. General engineering would provide any type of engineering and additionally provide planning and plat review for developments and subdivisions.

Staff's proposed firms are in the following chart:

General engineering	Specialty
Berns, Clancy & Assoc.	Chastain
Farnsworth Group	SmithGroup
Fehr-Graham	
Fuhrmann Engineering	
Hanson Professional Services	
Hutchison Engineering	
MSA	

Three (3) firms were not selected: ESI Consultants, Knight and Associates, and Maurer Stutz.

Having recent submittals interested in working with the Village, the pool was assessed for the downtown's 400 E Main block area's reconstruction project. Three firms (3) stood out to the Mayor, Patrick, Ellen, and Kelly and invitations to interview for that project will be extended to these three (3) firms: Farnsworth, Hutchison Engineering, SmithGroup.

DISCUSSION OF ALTERNATIVES:

1. Accept staff recommendation and notify selected firms.
2. Alter staff recommendation, re-evaluate, or provide additional direction.

PRIOR BOARD ACTION:

On February 28, 2017, the Board selected six (6) firms anticipating the 5 year term of 2017-2022. QBS policy dictates a 5 year selection in 2022.

COMMUNITY INPUT: n/a

BUDGET IMPACT: TBD

STAFF IMPACT:

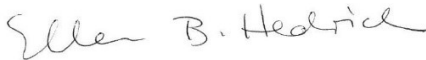

Staff requires the assistance of consulting engineers for a variety of projects.

SUMMARY:

Board adoption of the attached resolution secures interested and quality firms to meet diverse engineering design and review needs through 2027

RECOMMENDED ACTION:

Staff recommends approval of the draft resolution.

DEPARTMENT HEAD APPROVAL: 	VILLAGE ADMINISTRATOR: 
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Ellen Hedrick

From: Ellen Hedrick
Sent: Wednesday, June 15, 2022 2:03 PM
To: Legal Notices
Subject: ad for Mahomet: RFQ
Attachments: RFQ for Engineering Consultants 2022-2027 DRAFT.doc

Please publish the attached Request for Qualifications in your legal ads on Sunday June 19, 2022

Please send the Certificates of Publication to our office or my email ehedrick@mahomet-il.gov

Please bill the Village of Mahomet referring to the RFQ and mark it to my attention.

Thank you for your time and cooperation.

Ellen Hedrick, P.E. | Engineer | Village of Mahomet

T 217.586.4456 ext. 202 C 217.991.0455

www.ChooseMahomet.com

www.mahomet-il.gov





Village of Mahomet
503 E. Main Street
Mahomet, IL 61853

REQUEST FOR QUALIFICATIONS (RFQ):

The Village of Mahomet will receive statements of interest and qualification for the following:

Professional Engineering Services 2022-2027

Statements of interest and qualification will be accepted until Friday, July 22, 2022 at 1:00 p.m., prevailing time. Statements of interest and qualification must be submitted by mail or in person to the Village Clerk in a sealed envelope clearly marked "**Village of Mahomet: Statement of Qualifications - Professional Engineering Services 2022-2027**" at Village Hall, 503 E. Main Street, Mahomet, IL 61853.

RFQ instructions and selection procedures may be obtained from the Village Clerk (aandersen@mahomet-il.gov) at 503 E. Main Street, Mahomet, IL 61853, or from the Village of Mahomet website at **www.mahomet-il.gov**. The Village of Mahomet reserves the right to reject any and all statements received. Selections will be made based on qualifications. The selection of firms will be made by the Village Board of Trustees and their decision will be final.

Village of Mahomet
Amanda Andersen
Village Clerk

Publication Date: Sunday June 19, 2022



STATEMENT OF INTEREST AND QUALIFICATION:

This is not for proposal. Elaborate special presentation brochures are not expected at this time. Please submit two hard copies and one copy in digital format. The following list of informational items shall be considered a minimum requirement:

1. Name, size, and description of firm.
2. Location(s) of office(s).
3. Firm's approach to providing excellent customer service including but not limited to the identification of the primary point(s) of contact for various engineering related services.
4. Resumes of engineers and professionals who might be assigned to proposed projects.
5. Previous and relevant experience with municipal clients including experience with Illinois Department of Transportation, District 5 in project development and design of federally funded and motor fuel tax funded projects.
6. Previous and relevant experience with construction engineering related services including but not limited to resident engineering and material testing.
7. Indicate for which of the following categories your firm is capable of providing services:
 - i. Street, sidewalk, drainage design, and bid preparation
 - ii. Water and wastewater design and bid preparation
 - iii. Construction inspection and commissioning
 - iv. Subdivision plat, site plan, and infrastructure design compliance review
 - v. Legal and land surveying
 - vi. Various types of master planning
 - vii. Planning and urban design and landscape architecture
 - viii. Grant application
8. Please also indicate your preferred services in order of preference.
9. Contact information of at least three clients for whom the firm has provided similar design and construction related services.
10. Schedules of General Billing/Hourly Rates, Multiplier, and Project Related Expenses.
11. Any comments or additional information the responder believes relevant.



SELECTION:

The Village will select firms for professional engineering services required to supplement staff and implement the Village of Mahomet's capital improvement program including transportation, water, wastewater, storm water management, parks and recreation, and various other projects. Additional services may include assisting the Community Development Department with planning, zoning and economic development related reviews and projects.

Preferred firms will be selected based on the submitted Statement of Interest and Qualifications and staff evaluation. Several interested firms may be selected for interviews and further evaluation by a committee of Village staff members. The Village Administrator or Village Representative shall then contact the preferred firms and negotiate a contract at a fair and reasonable compensation, taking in to account the scope, complexity and professional nature of the services rendered. The Village Administrator or Village Representative will forward a recommendation to the Village Board of Trustees to award contracts to the preferred firms.

INSTRUCTION TO RESPONDERS:

All statements of interest and qualification must be submitted by mail or in person to the Village Clerk at 503 E. Main Street, Mahomet, IL 61853. If the mail is delayed beyond the date and hour set, statements thus delayed will not be considered.

RESPONDERS ARE REMINDED THAT STATE AND LOCAL LAW REQUIRES THE PAYMENT OF PREVAILING WAGE ON ALL PROJECTS PERFORMED FOR THE VILLAGE OF MAHOMET. A LISTING OF THE CURRENT WAGE RATES IS AVAILABLE AT THE OFFICE OF THE VILLAGE CLERK.

RESPONDER'S IDENTIFICATION:

Responders are requested to indicate on the submitted sealed envelope:
"Village of Mahomet: Statement of Qualifications - Professional Engineering Services 2022-2027"



Champaign Multimedia Group dba The

Invoice

P.O. Box 616
West Frankfort, IL 62896

Phone: 217-351-5281

Fax: 217-351-5291

URL: www.news-gazette.com

VILLAGE OF MAHOMET
PO BOX 259
MAHOMET, IL 61853

Acct #: 99226613
Phone: (217)586-4456
Date: 06/16/2022
Ad #: 00942129
Salesperson: NG0113 Ad Taker: NG0066

Class: C599

Ad Notes:

Sort Line: Village of Mahomet 503 E. Main

Description	Start	Stop	Ins.	Cost/Day	Amount
AFF Affidavit Fee					2.00
3NG The News Gazette	06/19/2022	06/19/2022	1	67.20	67.20
3OL Online - News Gazette	06/19/2022	06/19/2022	1	0.00	0.00

Ad Text:

Village of Mahomet
503 E. Main Street
Mahomet, IL 61853

Payment Reference:

REQUEST FOR
QUALIFICATIONS (RFQ):

The Village of Mahomet will receive statements of interest and qualification for the following:

Total:	69.20
Tax:	0.00
Net:	69.20
Prepaid:	0.00

Total Due 69.20



RESOLUTION 22-10-

A RESOLUTION IN SUPPORT OF ENGINEERING SELECTION FOR 2022-2027

WHEREAS, the Village of Mahomet has a quality-based selection (QBS) process to select engineering firms to provide engineering, planning, and land surveying services for a 5-year period; and

WHEREAS, the previous selection was 2017-2022 and a new selection is due; and,

WHEREAS, Staff advertised on June 19, 2022 and received twelve (12) submittals from firms by July 22, 2022; and,

WHEREAS, Staff evaluated those proposals and has chosen 9 of those firms under 3 categories, with some overlap: and,

WHEREAS, this is the selection:

General engineering: Berns, Clancy and Associates; Farnsworth Group; Fehr-Graham; Fuhrmann Engineering; Hanson, Hutchison Engineering; and MSA;

Specialty: Chastain and Smith Group

Interview for downtown project: Farnsworth Group, Hutchison Engineering, and Smith Group

WHEREAS, Staff seeks the approval of this selection to be valid through 2027.

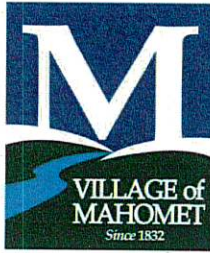
NOW, THEREFORE, BE IT RESOLVED this 25th day of October 2022, by the Board of Trustees of the Village of Mahomet that:

1. The Village of Mahomet Board of Trustees provide its full support in the selection of the above firms.
2. The Village of Mahomet Board of Trustees does hereby authorize Village staff to utilize these firms using the Village approved processes.

Sean M. Widener, President
Board of Trustees
Village of Mahomet

Attest:

Village Clerk



STAFF MEMO
TO THE
BOARD OF TRUSTEES



ITEM: Preliminary Tax Levy	DEPARTMENT: Finance
AGENDA SECTION: Finance	AMOUNT: N/A
ATTACHMENTS: () ORDINANCE () RESOLUTION (X) OTHER SUPPORTING DOCUMENTS	DATE: 10/11/2022

INTRODUCTION: This memorandum provides information for setting the 2022 property tax levy for the Village of Mahomet. The preliminary Equalized Assessed Valuation from the Champaign County Assessor’s Office is **\$248,910,471**. Last year, the estimated EAV from Champaign County was \$242,042,201 and the actual EAV was \$241,852,525. The preliminary numbers from the County can be right on target or slightly under the estimated EAV. Staff is estimating an EAV of \$248,910,471 for the 2022 extension with an estimated increase of \$7.4M. The estimated number from the County is still subject to Board of Review changes and the application of the township equalization.

Because the Village is subject to the Property Tax Extension Limitation Law or PTELL (tax caps) the amount levied is different than what is collected. For example, in fiscal year 2021/2022, the amount levied was \$2,655,843.78 and the amount extended was approximately \$1,960,779.49 plus a portion of the township road and bridge levy. The capped extension tax rate is determined by the County. Guidance and review of the amount for this year’s EAV is requested. The Village of Mahomet has been subject to PTELL (tax caps) since the adoption of this law in 1997 apart from one year in 2001. The Consumer Price index (CPI) is determined by the Illinois Department of Revenue. The Consumer Price Index (CPI) “cost of living” or inflation percentage to be used in computing the 2022 extensions (taxes payable in 2023) under PTELL is 5.0%. The CPI, along with the amount of new and improved properties in the Village’s taxing district, will be some of the figures used to determine the maximum extension allowable under the PTELL (tax caps). Even though the Village is levying an estimated extension of \$2,7769,292.34, the actual taxes collected will be less because of the tax caps and the tax rate will be less than the preliminary rate of \$1.1126. Last year the preliminary rate was estimated at \$1.0973 with an actual extended rate of .8452.

Several factors contribute to the increase in the estimated EAV. Parcels could have been re-assessed by the Assessor’s Office. Notice of re-assessments are provided to impacted property owners by the Assessor’s Office. Other factors contributing to an increase in the EAV is



residential and commercial growth occurring within the Village limits. Property annexations also contribute to an increase in equalized assessed valuation for communities.

According to estimated numbers from the Champaign County Assessment Office residential growth has increased \$6,843,050 in value due to the ongoing subdivision development and commercial property has increased \$548,400 in value. Significant growth is reflective in the estimated numbers from the assessment office.

In past years the Village has estimated the equalized assessed valuation and levied a dollar amount for each fund and received a lesser amount due to “tax caps”. The following table illustrates the proposed numbers and actuals for the past four years:

Tax Year	Initial Tax Rate	Projected EAV	Actual Tax Rate	Actual EAV	Capped Extension
2021	\$1.0973	242,042,201	\$0.8452	241,852,525	\$1,960,779.49
2020	\$1.1141	230,412,671	\$0.8150	228,069,720	\$1,858,768.22
2019	\$1.1186	213,150,008	\$0.8399	217,806,220	\$1,756,389.37
2018	\$1.1247	207,291,737	\$0.8358	205,437,712	\$1,873,204.00

General Obligation Bonds

General Obligation bonds were issued in the amount of \$750,000 as the revenue source for funding the Eastwood/Franklin Street improvement project. The Village will have an annual principal payment and semi-annual interest payments on this bond issue through December 2023. The interest and principal payments for this issue are levied each year.

Due to the property tax extension limitation restrictions the debt service extension base is \$70,897.50 plus an inflationary adjustment. The Village borrowed \$750,000 and the annual payment may not exceed the debt service extension base which makes this a twelve (12) year loan. The remaining balance on this bond issue is \$142,495.

This General Obligation Bond issue will be renewed next year in a different amount for a new project.

Police Pension

The Police Pension fund is a newer levy for the Village compared to the other levies. The Police Pension fund was established by Ordinance on December 20th, 2011. The police chief has opted out of the downstate pension plan and is part of the Sheriff’s Law Enforcement Program (SLEP) pension plan which is a component of IMRF. The levy for 2023 police pension fund will be \$185,000.00.

The police pension board has hired a firm to perform an independent actuarial valuation to determine the appropriate contribution needed for fulfilling the police pension obligation. The



tax levy and an annual transfer is sufficient for the recommended contribution. Currently, the future pension costs for the police department create a net pension liability of \$3,521,453.

BACKGROUND:

1. Property Tax Levy Process. The Village is required to file a Levy with the County Clerk on or before the fourth Tuesday in December of each year. The first step in the process is for the EAV to be determined. If the Board agrees with the EAV submitted, staff prepares a resolution estimating the amount to levy, which is required by State statute. If the dollar amount of the estimated levy is 105% or more of the prior year’s extended levy, the Village is required to comply with certain requirements set forth in the Truth in Taxation Act. These include publishing a notice of the estimated levy and holding a public hearing prior to adoption of the levy. The levy must be adopted no later than the December 20, 2022 Board meeting to meet the filing deadline. The schedule developed by staff for this year’s property tax levy follows:

Adopt Tentative Tax Levy	October 25, 2022
Truth and Taxation Notice in newspaper	November 18, 2022
Public Hearing	November 29, 2022
Adopt Property Tax Levy	November 29, 2022
Bond Abatement Ordinances	November 29, 2022

2. Estimated Equalized Assessed Valuation (EAV). Staff has calculated the recommended levy using a tentative EAV of \$248,901,471 with a levy amount of \$2,770,292.34 which represents an increase of 0.0153% from the 2021 levy. As part of the levy process, the County will make the necessary cuts and only extend the taxes for the actual EAV.


3. Impact of EAV growth. The individual tax bills increase year to year if the property value increases. This increase helps cover costs of Village services due to inflation and cost of living adjustments. However, some bills could increase more and some less, based on the increase or decrease in the property assessment. The assessments are completed annually by the Township Assessor’s office. The Village’s Levy is only about 11% of the overall tax bill in Mahomet. A property owner’s tax bill can also increase or decrease based on other taxing bodies tax rates and assessments.

4. Financial Policies on Property Tax Rate. The Staff recommendation is consistent with the Village’s financial policies regarding property tax rates.

DISCUSSION OF ALTERNATIVES:

Alternatives:

1. Recommend a total EAV of \$248,910,471 which is expected to result in a property tax rate estimated at \$1.1126.

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2. Provide further direction to staff and adopt a levy of a differing amount.

Discussion of Alternatives:

Alternative 1. The proposed 2022 levy would generate property tax revenues estimated at \$2,769,292.34. This represents a 34.22% increase over the 2021 rate extension of .8452. A breakdown of the recommended 2022/23 levy and proposed tax rate by component is included in Attachment A. The following paragraphs explain staff's recommendations for each applicable tax. The Village, by ordinance, submits eleven separate levies to the County for collection and extensions.

1. General Corporate. The maximum tax rate that the Village uses for the general corporate levy is .4375. Funds generated from this tax may be used for any corporate purpose.
2. Bond. The Village may levy the rate necessary to make general obligation bond payments. The bond payment is for the Eastwood/Franklin Street Improvement project.
3. Illinois Municipal Retirement Fund. The IMRF levy rate of .0743 pays the Village's share of IMRF contributions. The Village's contribution rate for 2023 is projected to be 7.31% of salaries. The contribution rate for 2022 was 8.02%. A municipality may levy a tax which shall not exceed the amount appropriated for its contributions. The SLEP rate is projected to be 11.99% for 2023. The 2022 SLEP rate was 11.08%. IMRF levy will be \$170,000, compared to last year's levy \$160,000.
4. Fire Protection. With an EAV of \$248,910,471 the tax rate for fire protection is estimated to be .0201. This will bring a tax revenue in the approximate amount to the Water Operations Fund of \$50,000.00 according to the Tentative Tax levy if the Village was not subject to tax caps. This extension is used for the construction and maintenance of fire hydrants and the water distribution system.
5. Police Protection. The maximum rate to be levied for police protection is .1500 which will result in an extended amount of \$373,365.71 subject to tax caps.
6. Audit. This tax rate, .0121, is levied at whatever amount is necessary to produce a sum sufficient to meet the cost of the required annual audit and may not exceed the dollar amount appropriated. The 2022 audit levy will be \$40,000.
7. Insurance. The Village may levy the amount necessary to pay insurance or self-insurance, costs, create reserves, and pay the cost of risk management programs, to pay for legal services in protecting against liability and to pay judgement, settlements.
8. Street and Bridge. This levy is for street and bridge construction, repair and maintenance. The street and bridge levy has a capped rate of .1000. This levy also takes into consideration the township portion of the road and bridge tax that will be collected.



9. Parks. The capped rate for this levy is .0750 for municipalities under 85,000 in population. The anticipated revenue for this fund will be \$186,682.85 which will be reduced due to tax caps.
10. ESDA. The amount collectible under this tax levy may not exceed 25 cents per capita which is 9,400 according to the special census. This would result in a levy amount of \$2,350.00.
11. Social Security. The Village may levy the amount necessary to meet the cost of participating in the "Social Security Act". Based on the estimated payroll, 6.20% for FICA and 1.45% for Medicare the total amount levied will be \$209,000.00. This levy cannot exceed the amount appropriated.
12. Police Pension Fund. The amount levied for the Police Pension Fund is based upon the actuarial study completed for the fund. The levy for the Police Pension fund is \$185,000.00 and will be subject to tax caps.
 - a. Advantages.
 - The recommended levy is expected to result in a tax rate of \$1.1126 per \$100 of EAV, which represents a 34.22% increase over the Village's current capped rate of .8452. The tax rate of \$1.1126 does not take into the consideration the tax cap rate which will make the actual tax rate considerably less.
 - The allocation of the recommended levy is consistent with the Village's Financial Policies.
 - b. Disadvantages.
 - Levying a lesser amount could result in less real estate tax revenue for the Village and a corresponding reduction in Village services.

Alternative 2. The Board of Trustees could levy less or more than the recommended \$248,910,471 or change the allocation of the recommended levy among the various purposes. However, the Village does have a limitation on what can be levied due to the County-wide non-home rule tax caps. The purposes for which property taxes may be levied are limited by state statute.

- a. Advantages.
 - Provides a lower rate for taxpayers
- b. Disadvantages.
 - May not provide for the total extension allowable to the Village under the capped amounts.



- May result in a reduction in service levels due to reduced revenues.

PRIOR BOARD ACTION: N/A

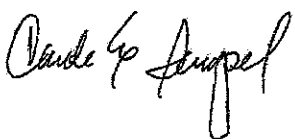
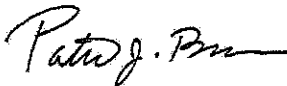
COMMUNITY INPUT: Citizen input on the proposed tax levy is solicited at next month's Board meeting and next month's Study Sessions as well as at a Public Hearing on November 29, 2022.

BUDGET IMPACT: The County will extend the 2022 property tax levy early in 2023 and revenues will be received beginning in May or June 2023.

STAFF IMPACT: The levy process requires a moderate amount of the Treasurer's time in forecasting future needs, complying with statutory and Village requirements, and results in a significant source of revenue for the Village.

SUMMARY: The Appropriation Ordinance provides the municipality with the authority to spend money and sets the maximum amount of money that can be spent for various activities. In contrast, the Tax Levy Ordinance is the municipality's legal request to receive property taxes imposed upon properties inside the corporate limits. This ordinance sets forth the specific type and amount of property taxes the municipality wants to receive.

RECOMMENDED ACTION: No action is necessary currently. A tentative levy will be adopted in October. Staff recommends extending a levy of 2,769,292.34 with an EAV of \$248,910,471 which would produce a combined Village property tax rate of \$1.1126. Board input and direction is requested.

<p>DEPARTMENT HEAD APPROVAL:</p> 	<p>VILLAGE ADMINISTRATOR:</p> 
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ATTACHMENT A



516 Mahomet Corp

Tentative

22/23

Assessed Value

\$248,910,471

FUND	RATE	LEVY AMOUNT
General	0.4375	\$1,088,983.31
Bond	0.0261	65,000.00
IMRF	0.0683	170,000.00
Fire Protection	0.0201	50,000.00
Police Protection	0.1500	373,365.71
Police Pension	0.0743	185,000.00
Audit	0.0161	40,000.00
Insurance	0.0603	150,000.00
Street and Bridge	0.1000	248,910.47
Park	0.0750	186,682.85
ESDA	0.0009	2,350.00
Social Security	0.0840	209,000.00
Totals	\$1.1126	\$2,769,292.34



8/11/2022

	ASSESSED VALUES AND TAX RATES					
DATE	TOTAL ASSESSED VALUATION	DEVIATION IN ASSESSED VALUATION	EXTENDED TAX RATE	% CHANGE IN RATE	DEVIATION IN TAX RATE	% INCREASE ADVERTISED IN PAPER
2021	280,867,829	38,825,628	0.8452	-0.18%	-0.0015	37.53
2020	242,042,201	24,235,981	0.8467	0.81%	0.0068	32.64
2019	217,806,220	10,514,483	0.8399	0.49%	0.0041	38.84
2018	207,291,737	18,503,390	0.8358	-2.34%	0.02	44.81
2017	188,788,347	6,478,039	.8558	1.76%	0.0148	38.74
2016	182,310,308	12,981,660	.8410	-2.29%	-0.0197	41.91
2015	169,328,648	8,209,968	0.8607	-1.23%	-0.0107	38.14
2014	161,118,680	8,117,072	0.8714	-0.66%	-0.0058	38.81
2013	153,001,608	4,262,980	0.8772	1.57%	0.0136	39.89
2012	\$148,738,628	122,028	0.8636	4.60%	0.038	43.67
2011	\$148,616,600	3,284,919	0.8256	1.52%	0.0124	43.84
2010	\$145,331,681	4,565,869	0.8132	2.38%	0.0189	41.17
2009	\$140,765,812	6,109,744	0.7943	-1.00%	-0.008	43.52
2008	\$134,656,068	10,677,123	0.8023	-0.26%	-0.0322	43.56
2007	\$123,978,945	11,917,504	0.8044	-3.85%	-0.0322	34.11
2006	\$112,061,441	11,409,280	0.8366	-2.77%	-0.0238	35.22
2005	\$100,652,161	12,465,543	0.8604	-3.12%	-0.0277	32.67
2004	\$88,186,618	5,420,815	0.8881	-1.19%	-0.0107	35.95
2003	\$82,765,803	8,280,691	0.8988	-4.05%	-0.0379	25.82
2002	\$74,485,112	6,858,594	0.9367	-3.23%	-0.0313	18.31
2001	\$67,626,518	5,966,059	0.968	-2.66%	-0.0265	15.63
2000	\$61,660,459	3,540,901	0.9945	1.97%	0.0192	27.81
1999	\$58,119,558	3,597,860	0.9753	-5.95%	-0.0617	19.66
1998	\$54,521,698	4,632,110	1.037	0.90%	0.0092	14.67
1997	\$49,889,588	5,572,136	1.0278		-0.0526	24.22

Tax Computation Report Champaign County

Equalization Factor 1.0000

Property Type	Total EAV	Rate Setting EAV	PTELL Values	Road and Bridge Transfer	Fund	Amount Extended
Farm	3,768,400	3,168,802	EZ Value Abated			
Residential	240,696,390	216,353,477	EZ Tax Abated			
Commercial	36,333,296	22,270,503	New Property	0666 - Hensley Road & Bridge	007	\$365.63
Industrial	0	0	Annexation EAV	0684 - Mahomet Road & Bridge	007	\$73,683.08
Mineral	0	0	Disconnection EAV	0690 - Newcomb Road & Bridge	007	\$3.27
State Railroad	69,473	69,473	Recovered TIF EAV	Total		\$74,051.98
Local Railroad	270	270	Recovered EZ EAV			
County Total	280,867,829	241,862,525	Aggregate Ext. Base			
Total + Overlap	280,867,829	241,862,525	TIF Increment			

Fund/Name	Levy Request	Maximum Rate	Calc'd Rate	Actual Rate	Non-PTELL Total Extension	Limited Rate	Certified Rate	Total Extension After TIF & EZ	Total Extension w/Overlaps
001 GENERAL	1,058,935	0.4375	0.437825	0.4375	\$1,058,148.55	0.3413	0.3413	\$958,601.90	\$825,476.80
003 BOND	71,748	0.0000	0.029665	0.0297	\$71,833.17	0.0300	0.0300	\$84,260.35	\$72,558.76
005 IMRF	160,000	0.0000	0.066153	0.0662	\$160,112.99	0.0518	0.0518	\$145,489.54	\$125,284.79
007 ROAD AND BRIDGE	0	0.0000	0.000000	0.0000	\$0.00	0.0000	0.0000	\$0.00	\$0.00
012 FIRE PROTECTION	50,000	0.6000	0.020673	0.0207	\$50,065.54	0.0162	0.0162	\$45,500.59	\$39,181.73
014 POLICE PROTECT	363,064	0.6000	0.150112	0.1502	\$363,277.51	0.1174	0.1174	\$329,738.83	\$283,946.60
015 POLICE PENSION	170,000	0.0000	0.070288	0.0703	\$170,029.36	0.0550	0.0550	\$154,477.31	\$133,024.39
027 AUDIT	30,000	0.0000	0.012404	0.0125	\$30,232.82	0.0098	0.0098	\$27,525.05	\$23,702.53
035 LIABILITY INS	136,000	0.0000	0.056230	0.0563	\$136,168.60	0.0440	0.0440	\$123,581.84	\$106,419.51
040 STREET & BRIDGE	242,043	0.1000	0.100075	0.0993	\$167,610.73	0.0542	0.0542	\$152,230.36	\$131,089.49
042 PARK	181,532	0.0750	0.075056	0.0750	\$181,396.89	0.0587	0.0587	\$164,869.42	\$141,973.30
046 ESDA	2,100	0.0500	0.000868	0.0009	\$2,176.76	0.0008	0.0008	\$2,246.94	\$1,934.90
047 SOCIAL SECURITY	190,000	0.0000	0.078557	0.0786	\$190,103.94	0.0615	0.0615	\$172,733.71	\$148,745.45
200 REVENUE RECAPTURE	10,688	0.0000	0.004419	0.0045	\$10,883.81	0.0045	0.0045	\$12,639.05	\$10,883.81
Totals (Capped)	2,583,674		1.068241	1.0375	\$2,509,323.69	0.8107	0.8107	\$2,276,995.49	\$1,960,779.49
Totals (Not Capped)	82,436		0.034084	0.0342	\$82,716.98	0.0345	0.0345	\$96,899.40	\$83,442.57
Totals (All)	2,666,110		1.102325	1.0717	\$2,592,040.67	0.8452	0.8452	\$2,373,894.89	\$2,044,222.06

agree with the above figures

Signature: *Aaron Ammons*
 Title: Finance Director / Treasurer
 E-Mail Address: *ctempelo@mahomet-il.gov*
 Phone Number: *217-586-4456 x 1112*
 Fax Number:

Given under my hand and the official seal of my office this 7th day of April, 2022

Aaron Ammons, County Clerk



0516 - Mahomet Village

Assessor Estimated EAV Report by Tax District
Champaign County

Totals		New Construction	
Board of Review Abstract	316,660,850	Commercial	548,400
- Exemptions	26,039,037	Farm	37,290
- Under Assessed	0	Industrial	0
+ State Assessed	69,473	Local Rail Road	0
Total EAV	290,691,286	Mineral	0
- Tif Increment / Ezone	41,780,815	Residential	6,843,050
Rate Setting EAV	248,910,471	Total	7,428,740

Exemption Category	Commercial Value	Commercial Count	Farm Value	Farm Count	Industrial Value	Industrial Count	Local Rail Road Value	Local Rail Road Count	Mineral Value	Mineral Count	Residential Value	Residential Count	State Rail Road Value	State Rail Road Count	Totals Value	Totals Count
Parcel Count		225		90		0		1		0		3,562		0	316,660,850	3,878
Board of Review Abstract	38,013,070		3,924,070		0		270		0		274,723,440		0		316,660,850	
- Home Improvement	0	0	25,000	1	0	0	0	0	0	0	829,980	159	0	0	854,980	160
- Veteran's	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
+ State Assessed	0	0	0	0	0	0	0	0	0	0	0	0	69,473	69,473	69,473	0
= EAV	38,013,070	0	3,899,070	1	0	0	270	0	0	0	273,893,460	160	69,473	0	315,875,343	161
- Senior Assessment Freeze	0	0	0	0	0	0	0	0	0	0	1,122,860	120	0	0	1,122,860	120
- Owner Occupied	24,000	4	30,000	5	0	0	0	0	0	0	16,794,000	2,799	0	0	16,848,000	2,808
- Senior Citizen's	5,000	1	5,000	1	0	0	0	0	0	0	2,886,083	578	0	0	2,896,083	580
- Disabled Person	0	0	0	0	0	0	0	0	0	0	32,000	16	0	0	32,000	16
- Disabled Veteran	0	0	0	0	0	0	0	0	0	0	4,262,800	56	0	0	4,262,800	56
- Returning Veteran	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
- Natural Disaster	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
- Fraternal Freeze	8,754	1	0	0	0	0	0	0	0	0	0	0	0	8,754	1	
- Vet Freeze	13,560	1	0	0	0	0	0	0	0	0	0	0	0	13,560	1	
- Under Assessed	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
- E-Zone	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
- TIF	15,630,500	0	592,880	0	0	0	0	0	0	0	25,557,435	0	0	0	41,780,815	0
- Drainage	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
= Taxable Value	22,331,256		3,271,190		0		270		0		223,238,282		69,473		248,910,471	



NOTICE OF PROPOSED PROPERTY TAX INCREASE FOR THE VILLAGE OF MAHOMET, CHAMPAIGN COUNTY, ILLINOIS

- I. A public hearing to approve a proposed property tax levy increase for the Village of Mahomet, Champaign County, Illinois for 2022 will be held on Tuesday, November 29, 2022, at 6:00 PM at the Village Administration Office, 503 E. Main St., Mahomet, IL 61853.

Any person desiring to appear at the public hearing and present testimony to the taxing district may contact Carole Tempel, Finance Director, P.O. Box # 259, Mahomet, IL 61853, (217) 586-4456.

- II. The corporate and special purpose property taxes extended or abated for 2021 were \$1,960,779.49.

The proposed corporate and special purpose property taxes to be levied for 2022 are \$2,769,292.34. This represents a 34.22% increase over the previous year.

- III. The property taxes extended for debt service and public building commission leases for 2021 were \$72,558.76.

The estimated property taxes to be levied for debt service and public building commission leases for 2022 are \$65,000.00. This represents a 0.00% increase over the previous year.

- IV. The total property taxes extended or abated for 2021 were \$1,960,779.49.

The estimated total property taxes to be levied for 2022 are \$2,769,292.34. This represents a 34.22% increase over the previous year.

DAWN MOHR, CLERK
VILLAGE OF MAHOMET

Directions:

1. cover no less than 1/8 of a page;
2. be at least 12 point type;
3. not to be placed in the "legals" or the "advertisements" sections of the newspaper; and be enclosed by a black border of no less than 1/4 inch width

TRANSPORTATION DEPARTMENT SEPTEMBER 2022 REPORT



- Mowed all parks and Village facilities as assigned.
- Checked / emptied trash cans on Main Street as needed.
- Paved the northern end of Jefferson Street with some of the remaining pug. Newcomb Township assisted with hauling and using their paver.
- Hauled some pallets and loose items of parts for the splash pad to Barber Park for P&R.
- Spent some much need time cleaning equipment and the shop.
- Hauled two loads of sand to the bin for W/WW.
- Put number decals on vehicles and equipment.
- Had truck #204 serviced.
- Removed and poured three sections of concrete in front of 405 Jennifer Court.
- Placed a culvert with flared end sections at 1405 Ridgefield Drive. Feutz will be installing a crosswalk at that location.
- Used one of the leaf vacuums to clean off drains after the storm on September 17th. It was very efficient for what we were dealing with.
- Mahomet Township assisted us with using their boom mower to cut back some brush and low limbs on our section of Turkey Farm Road.
- Moved Type 8 grates back to the drains that were removed for flat grates for the Music Festival.
- Mowed all parks and Village facilities as assigned and trimmed as needed.
- Performed the following work at the empty lots on Elm Street and Dunbar Street:
Borrowed a rock bucket from Mahomet Landscapes to pick up debris
Added topsoil to all three lots
Tilled the lots and picked up more debris



After seeding and fertilizing we ran a makeshift drag to cover the seed

- Removed silt baskets from seven drains in the north part of Prairie Crossing S/D.
- Installed new street signs at the intersections of South Mahomet Road and Southfield Drive and at Littlefield Lane and Country Ridge Drive. The signs were sent the wrong color (vendor mistake), but the properly colored signs are on the way.
- Cleaned the shop and helped cook for the Employee Appreciation Lunch.
- Trimmed brush along the sidewalk on Lake of the Woods Road on the east side of Cobble Creek S/D, along a short section of bike path near Windwood Lane, at tree at 1505 Amy Drive and at tree at the empty lot on Elm Street.
- Attended confined space entry and trenching and shoring training.
- Set out barricades and assisted with traffic control for the Homecoming Parade.
- Installed several signs at various locations:
 - Autistic Child Area on Littlefield Lane (new)
 - 2 – Deaf Child Area on Isabella Drive (new)
 - 25 MPH Speed Limit on Macon Street (hit and run)
 - 25 MPH Speed Limit on Woodspring Drive (new)
 - Slade Lane and Sweet Grass Drive (missing)
 - Small Yield sign on bike path near Briarcliff S/D (hit and run)
 - State Street and Maywood Drive (missing)
 - Different variations of No Parking signs near Lincoln Trail School (old and faded)



Engineer's Monthly Report September 2022

- South Mahomet Rd:
 - The project is about 60% complete.
 - The pavement, the largest item is 55% complete.
 - The current focus is on the south end so that we can get SMR and 425E opened back up to traffic. The asphalt shoulders and resurfacing on the existing SMR and 425E will need to be completed for that to happen. Cross Construction is the sub for that work and Feutz is trying to get them scheduled for mid to late October. Goal is to open the road by the end of next month.
 - The work at Littlefield is about half done and the intersection should be unimpeded by the end of the first week of October.
 - Feutz slipformed the outside curbing for Churchill and the roundabout the last week of Sept.
 - NS has informed us that they have the crossing work scheduled to start January 19.
- Concrete Maintenance Project:
 - The project is 99% done. Still have a ramp at Ridgefield and Woodberry to construct. The earthwork at the Tin Cup crossing needs to be cleaned up and reseeded after heavy rains, And I checked with Unlimited Homes and the patch at Riverbluff Ct is still 2 or 3 weeks out due to the home construction.
 - The police department added some work to this contract and there were a few other additions and patches that needed to be thicker than expected. I wrote up a change order for that and Patrick approved it.
- Patrick and I met with Kirchners. We will have some items to propose to lessen the impact on them for closing the Walnut Crossing next Spring.
- Submitted review plans to IDOT for the Division Street project which is our next federally funded project. It is scheduled to be bid in January. Most of the construction will have to occur during summer break next year.
- Completed the engineers selection for 2022-2027. Staff chose 3 consultants to interview for downtown. I am drafting letters for engineers, memo to BOT, and resolution for Oct 11 study session.
- Did a warranty release inspection for Prairie Crossing 5.
- Tried to do inspections for the first 2 phases of Sangamon Fields but need the builders to clean up the area first.
- There are several subdivisions that are ready for inspections to take them into warranty, but we are going to postpone until next spring.
- Started Communicating with Ameren regarding the electric service to the SMR/Churchill roundabout for street lighting. Will need to pick that up again.
- Reviewed Farnsworth changes to permit set for Thornewood LSRD Phase 2.



OCTOBER 2022
OPERATORS REPORT

WATER SYSTEMS OPERATION AND MAINTENANCE

- 1- September 2022 daily average water production 498,000 gallons/day. September 2021 daily average water production 601,000 gallons/day.
- 2- Read water meters, completed shut offs for non-payment, submitted monthly EPA reports, collected routine Bacti samples, collected annual disinfection byproducts samples.
- 3- Excavated and installed new curb stop at 403 West State Street.
- 4- Repaired a leak on the discharge line coming from well #6.
- 5- Replaced leaking meter pit and setting at 303 Center Street.
- 6- Installed irrigation hookups on the empty lots on Dunbar and Elm Streets.
- 7- Installed water hookups where the community center used to be for Music Fest water access to food vendors.
- 8- Reinstalled repaired backwash water waste pump at the Water plant.
- 9- Seeded empty lots on Dunbar and Elm streets.

WASTEWATER SYSTEMS OPERATION AND MAINTENANCE

- 1- September 2022 daily average influent to the plant 467,000 gallons/day. September 2021 daily average influent to the plant 511,000 gallons/day.
- 2- Metro-Ag onsite and land applied 802,000 gallons of digested sludge.
- 3- Replaced cooling fan motor on Blower #3.
- 4- Pulled one of the submersible pumps at Buckthorn lift station to remove blockage in the impeller.
- 5- Reinstalled two repaired tanks mixers in the IFAS tanks.
- 6- Cleaned out gas chlorine regulators.
- 7- Prepared treatment plant for a tour to Representatives of Flora and Catlin.