



**BOARD OF TRUSTEES  
STUDY SESSION  
January 13, 2026  
6:00 PM  
503 E. MAIN STREET  
MAHOMET, IL 61853**

**AGENDA**

1. **CALL TO ORDER**
2. **PLEDGE OF ALLEGIANCE**
3. **ROLL CALL**
4. **PUBLIC COMMENT:** The Board welcomes your input on any matter not on the agenda during the public comment portion of the meeting. If you wish to participate in the public comment portion of the meeting, you must attend in person at the Village Administration Building, sign the attendance/oath sheet, and state your legal name for the public record. Public comments are accepted for a maximum of 30 minutes at each meeting. There is a five (5) minute time limit for your remarks. The Presiding Officer reserves the right to shorten the five-minute limit for any reason to progress through the agenda, or if there are several individuals wishing to speak. Please be aware that the Public Body is not required to respond to your remarks during their meeting. For any actionable item on the agenda, public comment is accepted but limited for a maximum of 30 minutes per actionable item after a motion to approve is made and seconded.
5. **PRESENTATION:** Draft Strategic Planning 2026 Presentation Jim Arndt, Arndt Municipal Services
6. **ORDINANCES, RESOLUTIONS AND OTHER ACTIONS:**
  - A. **TRANSPORTATION:**
    1. Information Memo Regarding a Possible Amendment to Section 2-10 of Ordinance 07-12-03 Allowing for the Declaration of a Winter Weather Emergency that Prohibits On-Street Parking on Paved Streets in the Village of Mahomet During Certain Situations
7. **ADMINISTRATORS REPORT:**
  - A. **Departmental Reports:**
    1. Engineering
    2. Transportation
    3. Water/Wastewater

4. Code Compliance

**8. MAYOR'S REPORT:**

**A. January 2026 Board Meeting Calendar**

1. January 20, 2026, Study Session
2. January 27, 2026, Board of Trustees Meeting

**9. NEW BUSINESS:** Discussion of any items that the Trustees may have for new business not listed on the agenda. No formal action will be taken on these items during this proceeding.

**10. ADJOURNMENT**

**DRAFT**



# Village of Mahomet, Illinois

## Strategic Plan 2026

Prepared by:  
Arndt Municipal Support Inc.



# TABLE OF CONTENTS

<u>Introduction</u>	<u>01</u>
<u>Methodology</u>	<u>02</u>
<u>Vision, Mission, &amp; Values</u>	<u>04</u>
<u>Board Goals</u>	<u>05</u>
<u>Lead Team Goals</u>	<u>07</u>
<u>Implementation Strategies</u>	<u>20</u>
<u>Acknowledgments</u>	<u>22</u>



# INTRODUCTION

## PLANNING PROCESS

The Village of Mahomet, Illinois conducted a series of strategic planning sessions in October 2025 to engage leadership, staff, and community stakeholders in shaping the Village's future.

### **October 2nd, 2025 – Leadership Team Strategic Planning Session:**

- A six-hour planning session was held in the Village Council Chambers with Leadership Team members to develop Vision, Mission, Goals and Strategies.

### **October 8th & 9th, 2025 – Stakeholder's Strategic Planning Session:**

- Four ninety-minute planning sessions were held in the Village Council Chambers with Stakeholders from the community to discuss Vision, Mission, Goals and Strategies.
- Stakeholders were also asked to identify Strengths, Weaknesses, Opportunities, and Threats (SWOT).

### **October 21st, 2025 – Village Board Trustees Strategic Planning Session 1:**

- A three-hour planning session was held in the Village Council Chambers with the Board of Trustees to develop Vision & Mission.

### **October 28th, 2025 – Village Board Trustees Strategic Planning Session 2:**

- The final three-hour planning session was held in the Village Council Chambers with the Board of Trustees to discuss organizational values and develop goals and strategies.

*A full list of participants who attended the strategic planning sessions is provided in the Acknowledgments section.*

## PURPOSE

The Village of Mahomet undertook a strategic planning process to define a shared vision and mission, identify organizational values, and develop practical goals and objectives to guide the Village and its departments toward success over the next four years. The Village Team worked diligently to establish achievable goals and strategies, assigning each goal a dedicated champion and accountability partner to ensure effective implementation.



# METHODOLOGY

At the beginning of the strategic planning process, department leaders were invited to participate in the strategic planning process. They reviewed the existing vision and mission statements and provided recommendations for potential updates. Each department also identified goals for the next four years, along with objectives to help achieve those goals.

Following this, community stakeholders gathered to share their perspectives on the Village's strengths, weaknesses, opportunities, and threats. This input helped the Board understand how residents viewed the Village's current position and where improvements could be made. The results of this SWOT analysis can be found in the graph on the following page. Stakeholders also discussed the Village's vision, mission, and the values they believe are most important.

The Board of Trustees then met to conduct their portion of the strategic planning process. They reviewed the current vision and mission statements to determine if they still reflected the Village's direction. After considering input from staff and community members, the Board chose to create new vision and mission statements that more accurately represent the Village today. They also established a set of core values that embody the organization's identity.

Finally, the Board developed specific goals to be accomplished over the next four years and defined measurable objectives for each. To ensure implementation, every goal was assigned a designated champion and an accountability partner to help guide successful implementation.

# SWOT ANALYSIS

## STRENGTHS

- Schools
- Safe Community
- Lake of the Woods
- Village Police & Cornbelt Fire Protection District
- Community Growth
- Library District
- Volunteerism
- Multiple Festivals
- Mahomet Aquifer
- Location

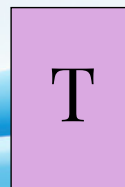
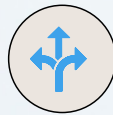


## WEAKNESSES

- Difficult for 1st time homeowners to purchase a home
- Lack of Industrial Businesses
- Lack of sit down restaurant
- Increased Taxes
- Difficulty accessing different parts of town due to river
- Lack of communication with residents - no local newspaper anymore
- Lack of indoor recreation facilities
- Sidewalk conditions
- Losing our small town feel
- Retail leakage to Champaign

## OPPORTUNITIES

- Commercial development
- 55 plus communities
- Grow daytime population
- Increased communications
- Recreation facilities
- Infrastructure
- More assisted living facilities
- Growth around Interstate exits
- Grow the arts in the community



## THREATS

- How to keep people in Mahomet spending retail dollars in community
- Power issue - can't sustain growth
- Misinformation - social media
- Higher property tax
- Downsizing of homes unavailable
- Code Enforcement
- Worry of crime increasing
- Need for more infrastructure
- Danger of losing Mom & Pop shops
- Traffic concerns



# Village of Mahomet Illinois



## VISION

A vibrant safe community with exceptional opportunities.

## MISSION

Delivering excellent services and fostering opportunities while building our future.

## ACCOUNTABILITY

Taking responsibility for one's actions, decisions, and results.

## CREATIVITY

Innovative thinking to produce something new or solve problems.



## CITIZEN FOCUSED

Putting the needs and interests of residents at the center of decisions.

## VALUES

## INTEGRITY

Doing the right thing even when it is difficult.



## COMMITMENT

Dedicated to supporting and caring for the Village.

## TEAMWORK

A group of people working together towards a common goal.



## COMPETENCE

Having the ability, skill, or knowledge to do something effectively.

# BOARD GOALS

## Goal B1: Marketing and Branding Plan:

- **Champion(s):** Village President, Village Administrator
- **Time Frame:** 2026
- **Objectives:**
  1. Establish branding strategy for the Village
  2. Create a marketing plan based on branding strategies (operation and economic development)
- **Accountability Partner:** Village Board

## Goal B2: Park & Recreational Improvements:

- **Champion(s):** Trustee Willard, Trustee Metzger, Dan Waldinger
- **Time Frame:** 2026 - 2030
- **Objectives:**
  1. Identify grant and other funding opportunities
  2. Update Parks & Recreation Comprehensive Plan
  3. Complete Phase 1 - addition of pickleball courts at 13-Acre Park
  4. Identify possible improvements to soccer, baseball, basketball and concession stands
- **Accountability Partner:** Village Board

## Goal B3: Prioritize Commercial Development & Recruitment:

- **Champion(s):** Austin Shufflebarger, Village Administrator, Village President, Trustee Schriver
- **Time Frame:** 2026 - 2030
- **Objectives:**
  1. Study session - involve Board of Trustees in goals and strategies
  2. Identify the desired commercial development
  3. Complete East Mahomet Economic Development Plan
  4. Establish written guidelines for financial incentives
  5. Actively recruit commercial development
- **Accountability Partner:** Village Board

## Goal B4: Comprehensive Sidewalk/Multi-Purpose Path Plan:

- **Champion(s):** Trustee Schriver, Trustee Colravy, Ellen Hedrick, Abby Heckman
- **Time Frame:** 2026 - 2030
- **Objectives:**
  1. Study session - involve Board of Trustees in a comprehensive sidewalk and multipurpose pathway (shared-use path) plan
  2. Identify gaps in connectivity and determine areas of priority
  3. Identify costs for construction and determine short-term and long-term funding needs and possible grant opportunities
  4. Put sidewalk plan in capital improvement plan
  5. Design & construction
- **Accountability Partner:** Village Board



## **Goal B5: Address Administration & Police Space/Facility Needs:**

- **Champion(s):** Village Administrator, Police Chief, Trustee Olinger, Consultant
- **Time Frame:** 2026-2028
- **Objectives:**
  1. Need assessment - document current space, safety issues, and future growth
  2. Identify funding and budgeting to meet our needs(2-6 months)
  3. Site and design (4-9 months)
  4. Approvals (10 months)
  5. Construction phase (11-13 months)
  6. Transition and occupancy (23-24 months)
- **Accountability Partner:** Village Board

## **Goal B6: Develop Succession Planning Strategy:**

- **Champion(s):** Village Administrator
- **Time Frame:** 2026
- **Objectives:**
  1. Assess current staffing needs vital for daily operations
  2. Identify critical positions and timeline for retirements and potential vacancies
  3. Identify future staffing needs due to community growth in order to meet operational excellence
  4. Establish a succession plan
  5. Implement plan
- **Accountability Partner:** Trustee Metzger

## **Goal B7: Communication Strategy:**

- **Champion(s):** Trustee Metzger, Trustee Harpst
- **Time Frame:** 2026 - 2030
- **Objectives:**
  1. Study session - involve the Board of Trustees in strategy discussion for best practices
  2. Use our NewsFeed and our existing social media channels to proactively promote and communicate our messaging
  3. Partner with Chamber of Commerce and Library on messaging and communication methods and strategies
- **Accountability Partner:** Village Board

# LEAD TEAM GOALS

## Administration Goals

### **Goal A1: Succession planning for key positions approaching retirement:**

- **Champion(s):** Village Administrator, Village Engineer
- **Time Frame:** 2026-2029
- **Objectives:**
  1. Identify staff who fit these criteria and discuss their timeline
  2. Establish a plan to replace them
- **Accountability Partner:** Village President

### **Goal A2: New Administration and Police Facility:**

- **Champion(s):** Village Administrator, Police Chief, Consultant
- **Time Frame:** 2026-2030
- **Objectives:**
  1. Need assessment - document current space, safety issues, and future growth
  2. Data - staff levels, calls for service, evidence storage, and public safety demands
  3. Justification report with the cost of inaction, liability, safety, and inefficiency
  4. Funding and budgeting (2-6 months)
  5. Site and design (6-12 months)
  6. Approvals of plan (10 months)
  7. Construction (18-24 months)
  8. Transition and occupancy (24-36 months)
- **Accountability Partner:** Village Board, Village Administrator, Police Chief

### **Goal A3: Improve resident communication strategies:**

- **Champion(s):** Village Administrator, Clerk
- **Time Frame:** 2026-2028
- **Objectives:**
  1. Develop a plan to improve proactive communication with residents
  2. Create strategies with library, chamber, clerk and others to implement the plan
- **Accountability Partner:** Village President

## **Goal A4: Develop Comprehensive Human Capital Strategic Plan:**

- **Champion(s):** Village Administrator and Department Leaders
- **Time Frame:** 2026-2029
- **Objectives:**
  1. Comprehensive analysis of organizational staffing needs for the next four years
  2. Employee satisfaction survey
  3. Retain high quality satisfied employees
  4. Review compensation and benefits
- **Accountability Partner:** Village President, Finance Director

## **Goal A5: Implementation of Economic Development initiatives:**

- **Champion(s):** Austin Shufflebarger
- **Time Frame:** 2026-2030
- **Objectives:**
  1. Initiate and implement initiatives for economic development focused on the East Mahomet 150/Prairieview Road and Eastwood Drive area
- **Accountability Partner:** Village Board

## **Goal A6: Update Village Administration Phone System and Equipment:**

- **Champion(s):** Village Clerk
- **Time Frame:** 2026-2027
- **Objectives:**
  1. Research needs of personnel
  2. Present options to administrator
  3. Budget for the new phone system
  4. Install new phone system
- **Accountability Partner:** Village Administrator

## **Goal A7: Organize Village Files & Documents:**

- **Champion(s):** Village Clerk
- **Time Frame:** 2026
- **Objectives:**
  1. Reorganize filing systems of physical documents and digital documents
  2. Purge appropriate files after securing permission from Illinois Secretary of State for records disposal
  3. Work with other stakeholders
- **Accountability Partner:** Village Administrator

## **Goal A8: Organize Archive Storage Room:**

- **Champion(s):** Village Clerk
- **Time Frame:** 2026
- **Objectives:**
  1. Meet with community development staff to discuss what is no longer required or has been digitally scanned
  2. Meet with finance to discuss what meets criteria for disposal
- **Accountability Partner:** Finance Director

# Engineering Goals

## **Goal E1: Transportation Plan:**

- **Champion(s):** Village Engineer
- **Time Frame:** 2026
- **Objectives:**
  1. Update existing conditions, speed limits, roadway functional classifications
  2. Update maintenance practices, goals, new innovations
  3. Identify needs for studies and master plans
  4. Update long range transportation master plan
  5. Update bicycle master plan
- **Accountability Partner:** Village Planner

## **Goal E2: Review East Mahomet Transportation Infrastructure Needs:**

- **Champion(s):** Village Engineer & Consultant
- **Time Frame:** 2026 - 2030
- **Objectives:**
  1. Street connectivity: Patton and Purnell
  2. Traffic signal improvements
  3. Traffic study of the area
  4. Coordinate with IDOT
  5. East entrance to Mahomet
- **Accountability Partner:** Village Administrator, Village Planner



### **Goal E3: Continue Progress on Implementation of Downtown Master Plan:**

- **Champion(s):** Village Engineer, Village Administrator, Consultant
- **Time Frame:** 2026 - 2030+
- **Objectives:**
  1. Continue progress on streetscape projects in 500 and 600 blocks of Main Street
  2. Work with consultant to plan next phases
  3. Identify funding sources
  4. Coordinate with other departments (utilities, parks)
- **Accountability Partner:** Village Administrator, Village Planner, Village Economic Development Specialist

### **Goal E4: Identify Improvement Areas of Sidewalk & Multi-Use Path Network:**

- **Champion(s):** Village Engineer
- **Time Frame:** 2026 - 2030+
- **Objectives:**
  1. Make Mahomet a more walkable community
  2. Develop alternate modes of connectivity focusing on gaps in system
  3. Develop a bicycle path system
  4. Safe routes to school
  5. Regional planning for rails to trails
- **Accountability Partner:** Village Administrator, Parks Director

### **Goal E5: Inventory data in GIS:**

- **Champion(s):** Village Engineer & GIS Consultant
- **Time Frame:** 2026 - 2030
- **Objectives:**
  1. Make data available in GIS to be viewed and edited in the field
  2. Make data digestible by their departments
  3. Make the program able to sort and present data
  4. Create electronic maps with block-by-block street, sign and culvert inventory
- **Accountability Partner:** Village Administrator, Water/Sewer Director, Code Compliance Manager

# Finance Goals

## Goal F1: Water Billing Cycle:

- **Champion(s):** Village Collector
- **Time Frame:** 2026 - 2028
- **Objectives:**
  1. Plan to bring the water billing into a more current frequency
  2. Communicate with customers to inform them of the change
  3. Collaborate with software company to determine steps to make changes
  4. Complete this in stages
- **Accountability Partner:** Village Administrator

## Goal F2: ERP System:

- **Champion(s):** Finance Director
- **Time Frame:** 2026 - 2030
- **Objectives:**
  1. Search for a software company comparing pros and cons, pricing and implementation
  2. Present findings to the Administrator
  3. Budget for software implementation
  4. Implement software change
  5. Training on the new software
- **Accountability Partner:** Village Administrator

## Goal F3: Records:

- **Champion(s):** Finance Director
- **Time Frame:** 2026 - 2028
- **Objectives:**
  1. Review all file cabinets and storage
  2. Identify documents that can be disposed
  3. Determine what documents can be digitized
  4. Consolidate files in one location
- **Accountability Partner:** Village Clerk

# Community Development Goals

## **Goal CD1: Increase Daytime Population:**

- **Champion(s):** Economic Development Specialist
- **Time Frame:** 2026 - 2030+
- **Objectives:**
  1. To attract large commercial, office and retail to the Village
  2. Improve tourism and retail
  3. Increase youth retention
- **Accountability Partner:** Village Administrator

## **Goal CD2: Tourism:**

- **Champion(s):** Economic Development Specialist
- **Time Frame:** 2026 - 2030+
- **Objectives:**
  1. Assist Park & Recreation in securing funding for park projects (tourism)
  2. Improve accessibility for walking and biking between the two reserves
  3. Improve festivals to continue to draw more people into the community
  4. Increase franchising and retail into the Village
- **Accountability Partner:** Park & Recreation Director, Village Engineer

## **Goal CD3: Younger Adult Retention:**

- **Champion(s):** Economic Development Specialist
- **Time Frame:** 2026 - 2030+
- **Objectives:**
  1. Develop more locations for younger adults to socialize
  2. Create economic opportunities for young adults
  3. Foster community connection
- **Accountability Partner:** Village Planner

## **Goal CD4: Zoning Ordinance Updates:**

- **Champion(s):** Economic Development Specialist, Village Planner
- **Time Frame:** 2026 - 2028
- **Objectives:**
  1. Update sign ordinances
  2. Increase development standards for signage options
  3. Develop omnibus text amendments to simplify and clarify zoning rules
  4. Explore ADU (Accessory Dwelling Units) as housing options
- **Accountability Partner:** Village Administrator

## **Goal CD5: Update Comprehensive Plan:**

- **Champion(s):** Village Planner, Village Engineer, Park & Recreation Director, Economic Development Specialist, Consultant
- **Time Frame:** 2026 - 2027
- **Objectives:**
  1. Create RFP/RFQ
  2. Choose consultant
  3. Acquire staff and stakeholder input
  4. Community engagement for the community's vision
  5. Plan adoption
- **Accountability Partner:** Village Administrator, Village Engineer, Park & Recreation Director, Economic Development Specialist

## **Goal CD6: Complete Geocivix Implementation:**

- **Champion(s):** Village Planner, Village Engineer, Code Compliance Manager
- **Time Frame:** 2026
- **Objectives:**
  1. Continue working with development team to make adjustments
  2. Complete training program
  3. Continue to take user feedback to improve workflow
  4. Complete implementation with all permits going through the new system
- **Accountability Partner:** Village Administrator, Village Engineer, Code Compliance Manager

## **Goal CD7: Adopt Downtown Design Guidelines:**

- **Champion(s):** Village Planner, Economic Development Specialist
- **Time Frame:** 2026
- **Objectives:**
  1. Design guidelines for downtown
  2. Complete final edits of draft documents
  3. Present to Planning Zoning Commission
  4. Present to Board of Trustees
  5. Implementation training for staff
- **Accountability Partner:** Village Administrator

## **Goal CD8: Licensing and Training for Code Compliance Officials:**

- **Champion(s):** Code Compliance Department
- **Time Frame:** 2026 - 2030
- **Objectives:**
  1. Research pathways to achieve objective
  2. Training for everyone in the department
  3. Manager & Inspector to become fully licensed for building inspections and compliance
- **Accountability Partner:** Village Administrator, Code Compliance Manager



## **Goal CD9: Combine GIS Mapping Systems:**

- **Champion(s):** Code Compliance Manager, Public Work Superintendent, Consultant, Village Engineer
- **Time Frame:** 2026 - 2029
- **Objectives:**
  1. Research the systems everyone uses
  2. Research ways to combine the systems
  3. Research a system that meets everyone's needs
  4. Combine into one system
  5. Training on the system
- **Accountability Partner:** Village Administrator, Code Compliance Manager

## **Goal CD10: Review Fee Structure & Permitting Costs:**

- **Champion(s):** Code Compliance Manager, Code Compliance Department, Village Planner
- **Time Frame:** 2026 - 2028
- **Objectives:**
  1. Research fee structure for local communities
  2. Set fees to be aligned with area fees
  3. Evaluate cost of all permit application fees
  4. Implement fee adjustments as determined
- **Accountability Partner:** Village Administrator, Code Compliance Manager, Village Planner

## **Goal CD11: Property Maintenance Codes:**

- **Champion(s):** Code Compliance Manager
- **Time Frame:** 2026 - 2030
- **Objectives:**
  1. Research local property maintenance codes
  2. Create a property maintenance code structure
  3. Create and implement an enforcement program
  4. Implement the property maintenance code structure
  5. Utilize data-driven proactive enforcement
- **Accountability Partner:** Village Administrator, Code Compliance Manager

# Park & Recreation Goals

## **Goal PR1: Complete Phase 1 of a Pickleball Facility:**

- **Champion(s):** Park & Recreation Director
- **Time Frame:** 2026 - 2027
- **Objectives:**
  1. Create preliminary design
  2. Complete bid documents, construction documents by March 2026
  3. Secure funding (fundraising, capital budget, grants, & partnerships) by August 2026
  4. Bid project in Winter 2026
  5. Begin construction by 2027 with target completion in 2027
- **Accountability Partner:** Village Administrator

## **Goal PR2: Update Park & Recreation Comprehensive Plan:**

- **Champion(s):** Park & Recreation Director
- **Time Frame:** 2026 - 2029
- **Objectives:**
  1. Initiate plan update to align with the Village comprehensive plan timeline
  2. Conduct community input sessions and surveys
  3. Present updates to the Village Board
- **Accountability Partner:** Village Planner

## **Goal PR3: Evaluate and Implement Recreation Management Software:**

- **Champion(s):** Park & Recreation Director, Recreation Manager
- **Time Frame:** 2026 - 2027
- **Objectives:**
  1. Conduct evaluation of current software and new software by February 2026
  2. Pilot system with program registration and facility scheduling by April 2026
  3. If a new software is chosen implementation by January 2027
- **Accountability Partner:** Village Administrator

## **Goal PR4: Improve Efficiency in Grounds & Maintenance Operations:**

- **Champion(s):** Park & Recreation Director, Public Works Superintendent
- **Time Frame:** 2026 - 2029
- **Objectives:**
  1. Conduct cross-departmental evaluation of mowing, landscaping and ground maintenance by January 2026
  2. Develop recommendations for consolidation of equipment, staffing, and scheduling by March 2026
  3. Implement the consolidation by 2027
- **Accountability Partner:** Public Works Superintendent

## **Goal PR5: Advance Development of the Mahomet River Walk:**

- **Champion(s):** Park & Recreation Director, Village Engineer
- **Time Frame:** 2026 - 2029
- **Objectives:**
  1. Pursue grant funding opportunities
  2. Complete updated feasibility and design planning by 2028
  3. Build partnerships with Forest Preserve District, Regional Planning agencies, and local organizations by 2028
  4. Launch a community engagement campaign to highlight vision and generate support by 2028
  5. Develop a phased implementation plan with clear milestones by 2029
- **Accountability Partner:** Park & Recreation Director

# Transportation Goals

## **Goal T1: Identify Transportation/Parks & Recreation Facility Space Needs:**

- **Champion(s):** Public Works Superintendent, Park & Recreation Director
- **Time Frame:** 2026 - 2027
- **Objectives:**
  1. Evaluate space and equipment storage needs
  2. Adjust Capital Improvement Program (CIP) plan accordingly
- **Accountability Partner:** Park & Recreation Director

## **Goal T2: Evaluate Staffing Needs to Meet Operational Requirements:**

- **Champion(s):** Public Works Superintendent
- **Time Frame:** 2026
- **Objectives:**
  1. Hire one additional full-time employee
- **Accountability Partner:** Park & Recreation Director

## **Goal T3: Storm Sewer GIS Mapping:**

- **Champion(s):** Public Works Superintendent, Transportation Foreman
- **Time Frame:** 2026 - 2029
- **Objectives:**
  1. Map storm sewers throughout the Village
  2. Add to the combined mapping system
- **Accountability Partner:** Code Compliance Manager

# ESDA Goals

## Goal E1: Warning Sirens:

- **Champion(s):** Public Works Superintendent, ESDA Director
- **Time Frame:** 2026 - 2028
- **Objectives:**
  1. Determine what sirens need to be replaced and what needs upgraded
  2. Replace the siren on Main St and State St
  3. Upgrade sirens that can be upgraded
  4. Replace sirens that need to be replaced
  5. Plan for future needs and budget in Capital Improvement Program (CIP)
- **Accountability Partner:** Public Works Superintendent, ESDA Director

# Water/Sewer Goals

## Goal WS1: Education & Licensing:

- **Champion(s):** Public Works Superintendent, Consultant
- **Time Frame:** 2026 - 2027
- **Objectives:**
  1. Determine the future operating education and licensing needed
  2. Have one person in training towards licensing
- **Accountability Partner:** Village Administrator, Consultant

## Goal WS2: Continue Implementation of Water Master Plan:

- **Champion(s):** Public Works Superintendent, Consultant
- **Time Frame:** 2026 - 2030
- **Objectives:**
  1. Determine next priority for obsolete water main replacement objects
  2. Replace identified obsolete mains
- **Accountability Partner:** Village Administrator, Consultant

## Goal WS3: Identify Building Space Needs:

- **Champion(s):** Public Works Superintendent
- **Time Frame:** 2026 - 2030
- **Objectives:**
  1. Determine future space needs for equipment and storage
  2. Budget for growth if needed
- **Accountability Partner:** Public Works Superintendent



# Police Goals

## **Goal P1: Address Police Department Space and Facility Needs:**

- **Champion(s):** Police Chief
- **Time Frame:** 2026-2027
- **Objectives:**
  1. Need assessment - document current space, safety issues, and future growth
  2. Data - staff levels, calls for service, evidence storage, and public safety demands
  3. Justification report with the cost of inaction, liability, safety, and inefficiency
  4. Funding and budgeting (2-6 months)
  5. Site and design (6-12 months)
  6. Approvals of plan (10 months)
  7. Construction (18-24 months)
  8. Transition and occupancy (24-36 months)
- **Accountability Partner:** Village Board, Village Administrator, Deputy Chief

## **Goal P2: Evaluate Staffing Needs & Priorities:**

- **Champion(s):** Police Chief
- **Time Frame:** 2026-2027
- **Objectives:**
  1. Identify gaps - coverage needed, calls holding, future demands, and safety
  2. Identify recruitment and retention processes to be competitive with other departments
  3. Attract quality candidates and create a smooth hiring process
  4. Investigate work-life balance initiatives such as flexible scheduling and wellness programs
- **Accountability Partner:** Village Board, Village Administrator, and Deputy Chief

## **Goal P3: Police Community Engagement:**

- **Champion(s):** Deputy Chief
- **Time Frame:** 2026 - 2030
- **Objectives:**
  1. Build community trust in a positive manner with public (gather feedback)
  2. Improve morale - officers and community
  3. Help children feel safer - going into schools or events
  4. Develop partnerships with businesses
- **Accountability Partner:** Village Board, Village Administrator, Police, Chief, Officers

## **Goal P4: Departmental Policy Review**

- **Champion(s):** Police Chief & Deputy Chief
- **Time Frame:** 2026 - 2027
- **Objectives:**
  1. Review, change, and rewrite as needed one chapter of the policy manual every week
- **Accountability Partner:** Deputy Chief

## **Goal P5: ILEAP Accreditation:**

- **Champion(s):** Deputy Chief
- **Timeline:** 2026 - 2030
- **Objectives:**
  1. Assign an accreditation manager
  2. Start the process with Illinois Association of Chiefs of Police
- **Accountability Partner:** Police Chief

## **Goal P6: Police Training:**

- **Champion(s):** Chief
- **Timeline:** 2026-2030
- **Objectives:**
  1. Investigate quality training
- **Accountability Partner:** Village Board, Village Administrator, Deputy Chief

## **Goal P7: Vault Inventory:**

- **Champion(s):** Deputy Chief & Administrative Assistant
- **Timeline:** 2026
- **Objectives:**
  1. Inventory evidence vault
- **Accountability Partner:** Police Chief

## Implementing the Village Vision, Mission, Values, and Goals – Action Plan

Focus Area	Action Steps	Responsible Party	Timeframe /Frequency
Build a Shared Understanding	<ul style="list-style-type: none"> <li>• Host community workshops to explain the vision, mission, and values in relatable terms.</li> <li>• Provide printed and digital summaries for staff and residents.</li> <li>• Incorporate goals and objectives into the Village’s Comprehensive Plan.</li> </ul>	Village Administrator, Department Heads	Initial rollout; refresh annually
Integrate into Daily Work	<ul style="list-style-type: none"> <li>• Align Village and departmental goals with the mission and vision.</li> <li>• Share examples in meetings showing how daily work supports long-term goals.</li> <li>• Celebrate goal and objective completions.</li> <li>• Reference goals in Board agendas and ordinance preambles.</li> </ul>	Department Heads, Village Administrator, Village Clerk Ongoing / Quarterly review	Ongoing / Quarterly review
Reinforce Through Communication	<ul style="list-style-type: none"> <li>• Display the vision and mission in public and staff areas, and on the Village website.</li> <li>• Begin meetings with a reminder of how agenda items connect to goals.</li> <li>• Discuss progress toward goals during Board meetings.</li> </ul>	Village Administrator, Mayor/Board	Ongoing
Support Employees and Departments	<ul style="list-style-type: none"> <li>• Provide training and mentoring to link individual roles to the larger vision.</li> <li>• Encourage cross-department collaboration.</li> <li>• Recognize and thank staff for contributions.</li> <li>• Budget annually to support completion of goals.</li> </ul>	Human Resources, Village Administrator, Department Heads, Finance Director	Annual / Ongoing

Focus Area	Action Steps	Responsible Party	Timeframe/ Frequency
Engage the Community	<ul style="list-style-type: none"> <li>• Partner with schools, businesses, library, Fire District, and community groups to share and reinforce the vision and mission.</li> </ul>	Mayor/Board, Village Administrator	Ongoing
Report Progress	<ul style="list-style-type: none"> <li>• Share goal updates with staff and the community to build trust.</li> <li>• Use dashboards, scorecards, or info-graphics on the website to show results.</li> </ul>	Village Administrator	Quarterly / Annual Report
Keep It Living, Not Static	<ul style="list-style-type: none"> <li>• Revisit the vision and mission annually with staff and the Board.</li> <li>• Emphasize patience and consistency in progress.</li> <li>• “Work the plan” — ensure actions align with stated goals.</li> </ul>	Village Administrator, Mayor/Board	Annual Review

# ACKNOWLEDGMENTS

Those present in the Leadership Team Strategic Planning Session:

T.J. Vance	Patrick Brown	Abby Heckman	Austin Shufflebarger
Dave Smysor	Carole Tempel	Dawn Mohr	Eric Crowley
Dan Waldinger	Ellen Hedrick	Rebecca Goodwin	

Those present in the Stakeholder's Strategic Planning Session:

Duane Northrup	Darwyn Boston	Roger Jackson	Ryan Heiser
Tom Champion	Jennifer Vallowe	Darla Ortin	Nick Schneider
John Koller	Marlin Livingston	Russ Taylor	Rob Parker
LaDonna Kaiser	Sara Heath	Matt Pommier	Robert DeAtley
Mike Buzicky	Jennifer Cougill	Jessica Hanson	John Howard
Dustin Heuerman	Kenny Lee	Chad Hoffman	Max McComb
Nick Bastone	Christian Davis	Nathan Mills	Michael Hernandez
Michael Livermore			

Those present in the Village Board Strategic Planning Session 1:

Brian Metzger	Bill Olinger	Toby Willard	Bruce Colravy
Bill Schriver	Andy Harpst	Jason Tompkins	

Those present in the Village Board Strategic Planning Session 2:

Brian Metzger	Bill Olinger	Toby Willard	Bruce Colravy
Bill Schriver	Andy Harpst	Jason Tompkins	



# Village of Mahomet Illinois

2026-2030 Strategic Plan at a Glance



## STRATEGIC GOALS

### VISION

A vibrant safe community with exceptional opportunities.



Marketing & Branding Plan

Parks & Recreational Improvements



### MISSION

Delivering excellent services and fostering opportunities while building our future.



Develop Succession Planning Strategy

Address Administration & Police Space/Facility Needs



### VALUES

Accountability  
Citizen Focused  
Commitment  
Competence  
Creativity  
Integrity  
Teamwork



Prioritize Commercial Development & Recruitment

Communication Strategy



Comprehensive Sidewalk & Multipurpose Path Plan



MEMORANDUM  
TO THE  
BOARD OF TRUSTEES

<b>ITEM:</b> Informational Memo Regarding A Possible Amendment to Section 2-10 of Ordinance 07-12-03 Allowing for the Declaration of a Winter Weather Emergency that Prohibits On-Street Parking on Paved Streets in the Village of Mahomet During Certain Situations	<b>DEPARTMENT:</b> Public Works / Transportation
<b>AGENDA SECTION:</b> Transportation	<b>AMOUNT:</b> \$0.00
<b>ATTACHMENTS:</b> ( ) ORDINANCE ( ) RESOLUTION (X) OTHER SUPPORTING DOCUMENTS	<b>DATE:</b> January 13, 2026

**INTRODUCTION:**

This memo is for informational purposes and is to seek feedback from the Board of Trustees for a possible amendment of section 2-10 of Parking Code Ordinance 07-12-03. Section 2-10 pertains to snow routes.

**BACKGROUND:**

The Board of Trustees adopted Parking Code Ordinance 07-12-03 in December 2007. Section 2-10 of that ordinance defines snow routes. A copy of that ordinance is attached.

When this ordinance was adopted in 2007, the Village population was estimated to be 6,500 residents. Many subdivisions we have now were in the infancy stages of development, or not even a thought. For example, Country Ridge and Thornewood Subdivisions were about ¼ the size they are now, and Whisper Meadow, Harvest Edge and Sangamon Fields Subdivisions were still farm ground.

The current areas with signed snow routes are the Sunnydale Acres (Center Street, Marietta Drive, Fawn Drive area) and Northridge Subdivision. Staff posted these areas as snow routes because so many vehicles were being parked on the street and usually parked one vehicle across from another. This made snow removal and salting operations extremely difficult, even with a smaller pickup truck.

As the Village has grown in both area and residents, the issue with vehicles being parked on the street during snow and ice events has grown as well. During two of the recent snow events in November and December 2025, there were at least six different streets that we were unable

to remove snow from in a timely fashion due to this issue. During the storm that began on Saturday, December 13<sup>th</sup> left us with approximately 7” of snow, we were unable to remove the snow from one street until Monday, December 15<sup>th</sup>.

On many occasions it appears as though people park cars on the streets so as not to get snow pushed into their driveways from the snow plows. For instance, if someone lives on the north side of a street, and we are plowing snow westerly on that street, a car would be parked on the east side of a driveway, so we must go out and around the car.

Staff believes the snow route portion of this ordinance needs to be amended to ban parking on the street after a 2” snowfall, or other winter weather emergencies such as freezing rain and ice storms.

Staff understand amending this ordinance to ban parking during winter weather emergencies will upset many people, however amending the ordinance will help protect both the Village and vehicle owners by greatly reducing the risk of damage to Village equipment and private property. This would also allow for better response times for emergency services such as fire and police.

We are also trying to be mindful of areas such as the “Middletown” area, where many people have no true driveway and park just off the paved street. If vehicles are off the pavement, we can maneuver near those vehicles.

In nearly 23 years with the Village, I know of eight accidents involving Village equipment and private vehicles during snow and ice operations. Six of those would not have happened if there were not vehicles parked on the street.

Attached is information compiled from a search of how other municipalities handle snow routes / winter weather emergencies regarding parking, along with some other information staff felt could be beneficial.

**DISCUSSION OF ALTERNATIVES:**

There are no alternatives to choose from currently. Staff are asking for feedback from the Board of Trustees on how to proceed with a possible amendment to the snow route portion of the Parking Code Ordinance.

**COMMUNITY INPUT:**

No community input has been sought or given.

**PRIOR BOARD ACTION:**

The Board of Trustees adopted Parking Code Ordinance 07-12-03 in December 2007. Section 2-10 of that Ordinance defined Snow Routes at that time.

**BUDGET IMPACT:**


Eric Crowley has spent approximately 8 hours researching and comparing similar ordinances and policies of other towns, cities and villages.

**STAFF IMPACT:**

Village Staff will be responsible for creating the amendment for the ordinance.

**RECOMMENDED ACTION:**

Staff recommend amending this ordinance.

<p><b>DEPARTMENT HEAD APPROVAL:</b></p> <p>Eric Crowley</p>	<p><b>VILLAGE ADMINISTRATOR:</b></p> 
---	---



## INFORMATION COLLECTED FROM OTHER MUNICIPALITIES REGARDING SNOW ROUTES / SNOW BANS / WINTER WEATHER EMERGENCY

### **Normal, IL - Snow Ban**

Do Not Park On the Street During a Snow Ban

Parking a vehicle on a public street at any time after a snowfall of two (2) inches, or more, is prohibited to expedite the process of removing snow from Town streets. Parking may resume once snow has been cleared and the snow ban has been lifted.

The Town has the right to tow or ticket any violators. Snow emergency parking bans are instituted by the Director of Public Works with the concurrence of the Chief of Police in anticipation of predicted or on-going severe snowstorms.

The Town notifies residents of a snow ban via its social media accounts (Facebook and Instagram) and through local news media. The same communication methods are used when snow bans are lifted.

### **Galesburg, IL - Snow Emergency Guidelines**

When snow accumulation reaches two inches or more, a snow emergency and parking prohibition will automatically go into effect for the City of Galesburg. What does this mean for citizens who park on City streets? All cars must be removed from City streets, except in the central business district, to allow snow plows to clear the streets. Any vehicles parked on City streets during a snow emergency are subject to ticketing and towing.

### **Sterling, IL - Declaration of Snow Emergency & Notification to Public**

Public Works may declare a snow emergency whenever snow, freezing rain, sleet, snowdrifts etc. create or are likely to create hazardous road conditions. A snow emergency remains in effect until the snow has been removed from the full width of the street or until the Superintendent of Public Works declares the snow emergency is over.

Snow Emergency declarations are issued through local news media and social media platforms.

Snow Disposal: Snow from driveways and property must not be plowed onto public streets.

It is widely illegal to shovel, blow, or plow snow from private property into the public roadway.

Vehicles obstructing snow removal or emergency routes are subject to immediate towing and impoundment at the owner's expense.

### **Winnebago, IL – Snow Emergency**

A Snow Emergency is declared after 2 inches of snow has fallen and remains in effect until further notice or until all snow has been plowed to the side of the street. During a Snow Emergency, parking is not allowed on any street within the corporate limits of the Village of Winnebago. The Police Department is authorized to issue citations for failing to comply with the provisions of Ordinance #04-21 and shall issue a fine of not less than \$25.00, nor more than \$50.00 for each offense. (Each day of violation constitutes a separate offense). You can find Ord. #04-21 in its entirety on our website by typing “ordinance” in the search box.

Regarding snow plowing, we understand how frustrating it can be when a snowplow pushes snow from the street into the base of a driveway. Unfortunately, there is no way to avoid this if the streets need to be cleared. The snowplow blade needs to be angled to the right in order to be plow snow away from traffic. In the case of such emergencies, the community can help by shoveling driveway aprons after the snowplows have stopped plowing and the street is cleared of snow. If you are able to help a neighbor in need, please do so. If you find the need to be on the roadways, please keep a safe distance behind any snowplow or salt truck. The public’s cooperation is greatly appreciated.

### **Rockford, IL – not really a snow route plan but good information**

In order for our crews to remove snow and ice, we must have the ability to safely and effectively maneuver a plow truck up and down our streets. If a snow or ice storm reaches the point that streets are becoming difficult to clear, City officials can declare a Snow Emergency.

Do not assume that you can move your car when the street is plowed. Your car must remain parked appropriately until after the Snow Emergency has been lifted.

#### **Citizen Responsibilities**

Clearing sidewalks on property that border a public place, driveways, and alleys.

Per Rockford Code of Ordinances Section 26-9, it is unlawful to plow, push, blow, or otherwise deposit snow on public streets or places. This applies to but is not limited to, the depositing of snow removed from sidewalks and/or driveways.

## Mailboxes

The goal of the Street Maintenance Department is to clear the streets for travel. No matter how hard we try, it is not possible to provide perfect conditions for your mail carrier. Final clearing adjacent to mailboxes is the responsibility of each resident.

If your mailbox gets damaged by a snowplow, please call the Street Division at 779-348-7260. A temporary mailbox will be placed until the ground thaws in the spring at which point, a permanent wooden post and new mailbox will be installed as a replacement.

## The End of Your Driveway

The City's crews and contractors use side discharge plows. As the plows move forward, snow moves along the blade from the left to the right. The discharge from the blade is deposited along the curb or in the grass boulevard on the city right-of-way. This discharge, officially known as a "windrow", ends up leaving a relatively small amount of snow in driveway approaches along the route. While we understand the aggravation this can cause, this natural result of plowing is unavoidable.

Please do not place trash receptacles directly in the streets on days of scheduled pickups. Plow trucks will be unable to adequately plow to the curbs if garbage cans are blocking them. Please place it in your driveway approach or in the terrace behind the curb.

## Important Points to Remember

Always call 911 if you are in need of fire or police assistance

Do not put garbage cans in the streets.

Snow "windrows" left at the end of driveways after plowing is unavoidable.

City crews are responsible for clearing streets. Residents are responsible for clearing around mailboxes.

If you suspect your mailbox was damaged by a plow truck. Please call the Street Division mainline.

City trucks plow and salt arterial and collector roads 1st and salt residential streets 2nd.



## Engineer's Monthly Report December 2025

- Working on transportation CIP budgets and planning. Updating bid tabs and cost estimates.
- Updating various exhibits that I use for comprehensive planning, in preparation of our impending comp. plan update.
- Reviewed RFQ for comp plan.
- 2026 MFT Budget: wrote, presented, and approved by BOT and IDOT.
- Created and submitted PCC patching proposal to IDOT for review.
- Reviewed public hearing comments and original subdivision documents for PZC case. Performed a sight distance check as a result of a comment received.
- Submitted 2025 sidewalk improvement map to Rita at RPC.
- Worked with Abby to determine steps for GeoCivix portal for subdivision construction and acceptance.
- Updated cost estimates and design drawings for a semi-truck turn around on Purnell Drive. Another business and the problem is getting bigger. Will continue with Patrick and Abby next week (year).
- Worked on power point presentation for Downtown Project that Farnsworth folks and I will present at an engineering conference in March. Wrote draft narrative and gathered photos to give us a start on coordinating the presentation in January.
- Attended a GIS showcase put on by a company who I hoped to hire to start getting my database info into a portable GIS platform. In the process, I learned just how much CCGIS can do for us and I have been coordinating with them and updating my data to fit the Pavement Management Solutions.
  - I got ArcGIS Pro installed on my computer. TJ and I will be starting training soon.
- Updated street inventory summaries and analyses. Updated a concrete pavement condition report that I first submitted with my March 2023 monthly report. And added other information that I find useful and interesting. Check it out please and let me know if you have questions.
  - Next year's report may look very different with Arc GIS Solution...

## Street inventory update for the calendar year 2025

### Accomplishments

aggressive PCC patching addressed Sandy Ridge, Hilmun (S Heather), Country Ridge, Summit Ridge subdivision pavements. Churchill Rd turnlane additions, included repaving of Churchill from Oak St to Patton Dr. Pug paving of Western Hills, Clover, and Colony Grove. Pug patching and paving on Prairieview Rd. Seal coating of old Briarcliff Sts (with some pug repairs) and Barker Rd. Crack sealing performed on Franklin and W Main asphalt surfaces to extend the life of those asphalt streets. Drainage investments also help preserve pavement conditions.

### Score card at a glance:

Average street assessment score at the beginning of each year:

<b>2019</b> 6.15	<b>2020</b> 6.44	<b>2021</b> 6.6	<b>2022</b> 6.89	<b>2023</b> 6.95	<b>2024</b> 7.22	<b>2025</b> 7.25	<b>2026</b> 7.30
---------------------	---------------------	--------------------	---------------------	---------------------	---------------------	---------------------	---------------------

The Village is responsible for **58 miles** of streets.

Rating by pavement type:	pavement type	%	total miles	trend	avg. PASER rating	trend	FYI highest possible rating for pavement type
	PCC	48%	27.7	↑	8.2		10
	HMA	7%	4.3	↓	7.7		9
	microsealed HMA	7%	4.1	↑	6.3	↑	7
	PUG	14%	7.9	↑	7.3		8
	oil & chip/micro	24%	14	↓	4.9	↑	6

And rating vs. miles:

trend	PASER rating	# miles	%	notes
↑	10	8.1	14%	PCC streets constructed 2015 to present
↓	9	6.2	11%	HMA, PCC, recent overlays (1.5 mi HMA streets improved in 2023)
↑	8	12.8	22%	HMA, PCC, newer pug
↑	7	11.8	20%	HMA, PCC, Pug, recently microsealed HMA streets
↑	6	5.2	8%	older HMA & PCC, Pug, micro on HMA (incl. Franklin, Main St & Lakes of Riverbend)
↑	5	8.5	15%	mostly oil & chip streets some, old PCC, HMA (many Sandy Ridge Sts, W State St)
↓	4	4.4	8%	mostly oil & chip streets, Jones Ct, Orchard Dr, Trailside Ct, Franklin (e of 47)
	3	0.9	2%	mostly oil & chip streets, some rest of 1st phase of Fox Run
	2	0.1	0%	oil & chip (end of McDougal, East St, Sunrise Cr, Meadowlake Ct)
	1	0	0%	

gravel streets are automatic zeros: parts of Ranch Ln and West St

**This is a good report card.** We have been aggressively making improvements. Overall score is steady. **Goal is to stay above 7.**

This should not diminish the need to invest in PCC patching of aging concrete streets. See attached updated information.

This report reflects the April 2022 street assement made by ERI, improvements made in calendar years since, adjustments as needed.

Next assesment will be due April 2027. I should note that our street mileage is increasing and helping keep the average up :)

Plans for 2026: 4 large areas and one small area of patching in Sandy Ridge subdivision; has largest area of fatigued streets.  
 HMA milling/resurfacing: Franklin E of IL 47, Lincoln/Main, South Mahomet Rd; improve Tucker's alley (W of Lincoln)  
 Pug paving and seal coating: priority: W State St and sealing downtown streets  
 other planned locations: LoW Ct, McDougal, Sunrise Ct.  
 Joint sealing and road mastic to extend life of concrete streets.  
 Pavement slab raising and void filling also to extend life of concrete streets.

Sorted by road class - highest to lowest

planning 2026 improvements

**And rating vs. street classification:**

	# miles	avg PASER rating	% of mileage	notes	
<i>arterial</i>	1.7	9.3	3%	SMR and PvRd north of SMR	
commercial collector	1.1	7.4	2%	Main, Churchill, Franklin, Eastwood, Farm Credit Dr	↓
commercial subcollector	0.9	6.5	2%	Downtown core streets and S Heather (Franklin E of 47 is bad)	↓
commercial alley	0	6.7	0%	2 improved alleys in downtown and water plant alley	↑
residential collector	4.3	7.4	7%	connect neighborhoods (Main, State, Franklin, Churchill, SMR, Sunny Acres)	↓
residential subcollector	4.2	7.6	7%	entrances to subdivisions and other residential areas	↑
<b>residential local</b>	<b>37</b>	<b>7.1</b>	<b>64%</b>	<b>all other local residential streets</b>	↑
rural collector	6.4	6.3	11%	Pv Rd s of SMR, Barker, Tin Cup, Crowley, Mid America Rd, CR150E, 2000N	↑
commercial local	2.4	7	4%	many downtown streets, Patton, Commercial St, W Hickory	↑

58 total miles of Village of Mahomet streets

some other interesting pavement information:

72 miles of sidewalk under village responsibility, all PCC

8 miles of multi-use path under village responsibility, all PCC except path in Lakes at Riverbend

**Topic: CONCRETE Pavement Patching**

Fatigued subdivisions: 2025 update

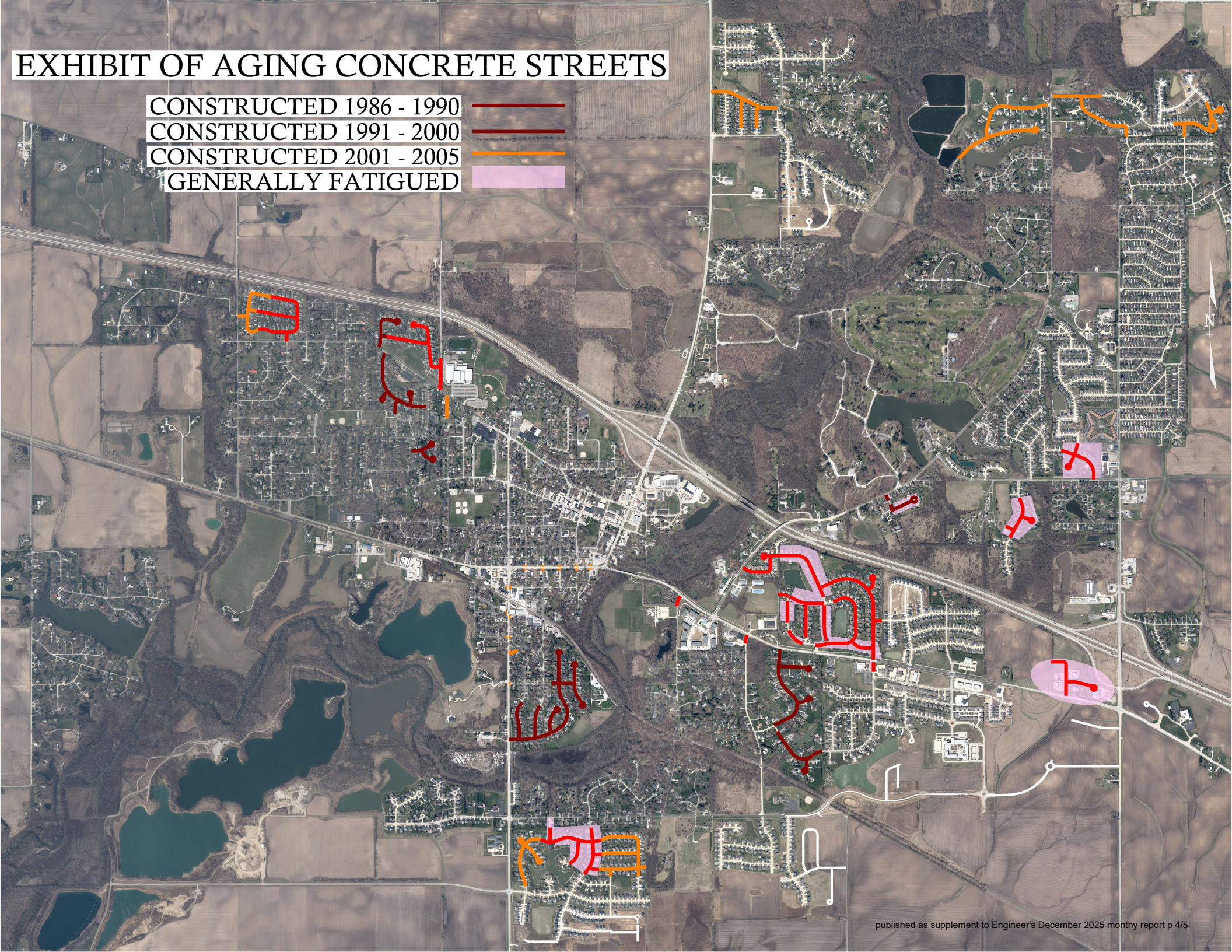
<u>Subdivision</u>	<u>Phase</u>	<u>year constructed</u>	<u>age (years)</u>	2025 score		<u>PCC miles needing improvement</u>	
				<u>average PASER rating</u>	<u>traffic</u>		
Purnell Dr, Jones Ct		1998	27	5.2	high, heavy	0.30	joint sealing and mastic pothole sealing planned 2026
Summit Ridge		1988	37	6.2	low	0.15	investment made in 2025
Sandy Ridge	all phases	1992-2000	25-33	6.3	high	0.9	patched in 2025, <i>more in 2026 (plan to replace 0.15 mi)</i>
Fox Run	1, 2	1996, 2007, 24	29, 18, 1	6.6	low	0.15	investment made in 2024
Country Ridge	1st	1996, 2003	22-29	6.5	medium	0.44	patched 2023, 2025, mastic pothole sealing priority 2026
Hilmun (S Heather)	1st	1998	27	7	high	0.04	<i>SB lane Heather needs replacement in a few years</i>
Lake View	7th	1998	27	7	medium	0.30	investment made in 2022
						<b>2.28</b>	miles ~\$7M replacement cost

Other older concrete street subdivisions to note:

<u>Other Subdivisions</u>	<u>year constructed</u>	<u>average PASER rating</u>	<u>notes</u>	<u>PASER rating</u>	<u>meaning</u>
Prairie Crossing 1,2	2007 &15	7.6	decent condition, lower traffic	1	Failed
Thornewood North	2005-07	7.7	decent condition, lower traffic	2	Very Poor
Deer Hollow	2005 &10	8.8	good condition, settling, patching, mudjacking; lower traffic	3	Poor
Hunter's Ridge 1	2007	7.6	good condition, medium traffic	4	Fair
Quail Run	2007	7.2	decent condition, lower traffic	5	Okay - Fair
Cobble Creek Farm	2005	8	good condition, some mudjacking done, no patching yet, lower traffic	6	Okay
Ridge Creek 2	2005	6.9	decent condition, some settling, no patching yet, lower traffic	7	Okay - Good
Thornewood 1 (PCC only)	2004	9	good condition, medium traffic	8	Good
Country Ridge 2nd	2001	7.8	decent condition, lower traffic	9	Good - new
Windwood	1998	7	decent condition, some settling at inlets, some patching	10	New
Timber Ridge	1995	8.2	decent condition, settling, mudjacking		
North Ridge	1990-94	8	good condition, settling, some patching, some needs		
Riverview/Sunnydale	1986-89	7.3	good condition, some settling, recent patching		
Oak Creek	1988	7.9	decent condition, recent mudjacking, fair amount of patching		
Jennifer/Evergreen Cts	1986	6	decent condition, settling, some patching, very low traffic		
Timberview (Craig Dr)	1986	7.8	good condition, some patching, some needs		

# EXHIBIT OF AGING CONCRETE STREETS

- CONSTRUCTED 1986 - 1990 —
- CONSTRUCTED 1991 - 2000 —
- CONSTRUCTED 2001 - 2005 —
- GENERALLY FATIGUED



FYI

**HMA or Pug subdivisions**

<u>Subdivision</u>	<u>year constructed</u>	<u>average PASER rating</u>	<u>notes</u>
Caro, Conway Farm	2004-08	7.6	good condition, medium to high traffic, 2024 improvements
Thornwood 1 (HMA streets)	2004	5.6	okay condition, solid, micro used for crack sealing in 2021
Lakes at Riverbend	1996 & 2001	6.5	decent condition, phasse 1 HMA patched, all microsealed in 2024
Sunnydale Acres	1986 & 87	8.8	good condition, lower traffic, some needs
Briarcliff	1997	7	good condition, lower traffic

PASER rating meaning

1	Failed
2	Very Poor
3	Poor
4	Fair
5	Okay - Fair
6	Okay
7	Okay - Good
8	Good
9	Good - new
10	New

**Seal Coat subdivisions**

<u>Subdivision</u>	<u>year constructed</u>	<u>average PASER rating</u>	<u>current surface</u>	<u>future surface</u>	<u>traffic</u>
Wood Glen 2	1988	7	microsealed	micro	medium
Riverside	1960's - 71	4.2	some pug, oil chip	pug rest, seal coat	low
Dale Valley	1962-68	4	some pug, oil chip	pug rest, seal coat	very low
Briarcliff	1964	5.1	oil and chip	pug and seal coat	low
streets on W side of Sunny Ac.	1963-69	5.8	microsealed	micro	low
Taylor's Wood Glen	1962	4	oil and chip	pug, seal coat	low
Fairview	1956, 79	5.7	microsealed	micro	school traffic



## **Transportation Department Completed Work Report December 2025**

- Checked / emptied trash can on Main Street.
- Swapped leaf equipment for snow equipment.
- Plowed snow / salted streets on December 1, 2, 3, 8, 9, 10, 11 and 12.
- Hauled larger snow piles away from Main Street, Lincoln Street, Elm Street and McKinley Court.
- Went to Clauss Specialties in Cissna Park for parts.
- Cleaned, checked and made minor repairs to equipment as needed.
- Retrieved barricades and message board that were used for the Village Christmas event.
- Repaired a speed limit sign on Mid America Road.
- Replenished salt and calcium chloride in the Admin garage.
- Attended a Streetscape/Freedom Plaza Concept.
- Replaced the lift cylinder on the V-plow for truck 205.
- Cleaned and checked equipment and trucks for the next rounds of snow.
- Took truck 204 to Sam Leman for an emissions issue and four recalls.
- Replaced main drive bearings on two salt spreaders.
- Drove the areas inspecting for any issues. Cleaned a few drains as needed at various locations.
- Patched in Sandy Ridge S/D, Franklin Street, State Street.
- Began installing stop signs in the new phase of Harvest Edge S/D, but we had to quit because the ground was still frozen in places.



**Water / Wastewater Department  
Completed Work Report  
December 2025**

- Checked lift stations.
- Utility locates.
- Meter work and readings (final and initial readings, meter replacement, etc.) as needed and scheduled.
- Read water meters for the month.
- Power washed microscreen.
- Cleaned and organized the barn.
- Worked on priming Riverview lift station.
- Installed new brine valve at water plant.
- Replaced check valve, and GFI at Riverview Lift station.
- Took inventory and ordered fittings for 3/4 meters.
- Greased high service pumps at water plant.
- Rebuilt phosphate pump and brine pump at the water plant.
- Set up and installed new printer at water plant.
- Hung wreath at Admin building.
- Took measurements for new Louvers for head works building.
- Normal day-to-day maintenance operations; cleaning the microscreen at the WWTP, checking everything at the WTP, etc.
- Assisted with snow and ice operations.
- Repaired pump #2 at South Mahomet Lift Station.  
Lowered a curb stop box at 306 S. Lincoln Street.
- Investigated why water was not working at one of the apartments on Heather Drive. Not a Village Issue.
- Repairing a line for the Phosphate injector pump at the WTP>



**12/1/2024 - 12/31/2024**

Single Family Residential (SFR)				New Commercial			Residential		
MPWD	1	SVPWD	0	Single Use	0	\$0.00	Accessory	7	\$486,609.50
Well	0			Multi Use	0	\$0.00	Additions	1	\$65,000.00
Detached	1	Zerolot	0	Total Reported		\$0.00	Decks	1	\$24,000.00
<b>Total SFR Permits</b>			<b>1</b>	<b>Existing Commercial</b>			Fence	11	\$81,410.00
Total Value SFR			\$330,000.00	Fit Outs	1	\$800,000.00	Pool	0	\$0.00
Multi-Family				Change of Use	0	\$0.00	Misc.	5	\$135,000.00
Buildings	0	Value	\$0.00	Temporary	0	\$0.00	Total Value \$792,019.50		
Units	0			Signs	2	\$12,500.00	ROW Permits		
<b>TOTAL RESIDENTIAL CONSTRUCTION VALUE</b>			<b>\$330,000.00</b>	<b>TOTAL COMMERCIAL CONSTRUCTION VALUE</b>			Utilities	1	\$0.00
							<b>Dec 1 - Dec 31</b>	<b>30</b>	

**12/1/2025 - 12/31/2025**

Single Family Residential (SFR)				New Commercial			Residential		
MPWD	3	SVPWD	0	Single Use	0	\$0.00	Accessory	3	\$121,742.00
Well	0			Multi Use	0	\$0.00	Additions	0	\$0.00
Detached	3	Zerolot	0	Total Reported		\$0.00	Decks	0	\$0.00
<b>Total SFR Permits</b>			<b>3</b>	<b>Existing Commercial</b>			Fence	2	\$6,500.00
Total Value SFR			\$1,866,000.00	Fit Outs	1	\$117,000.00	Pool	0	\$0.00
Multi-Family				Change of Use	0	\$0.00	Misc.	1	\$30,000.00
Buildings	0	Value	\$0.00	Temporary	0	\$0.00	Total Value \$158,242.00		
Units	0			Signs	2	\$12,500.00	ROW Permits		
<b>TOTAL RESIDENTIAL CONSTRUCTION VALUE</b>			<b>\$1,866,000.00</b>	<b>TOTAL COMMERCIAL CONSTRUCTION VALUE</b>			Utilities	5	\$0.00
							<b>Dec 1 - Dec 31</b>	<b>17</b>	



4th Quarter 2024											
Single Family Residential (SFR)				New Commercial			Residential Investments				
MPWD	9	SVPWD	3	Single Use	1	\$150,000.00	Accessory	8	\$19,205.00		
Well	0			Multi Use	0	\$0.00	Additions	1	\$65,000.00		
Detached	11	Zerolot	0	Total Reported		\$150,000.00	Decks	4	\$115,786.00		
<b>Total SFR Permits</b>			<b>12</b>	<b>Existing Commercial</b>			Fence	27	\$251,405.00		
Total Reported Value SFR			\$4,674,385.00	Fit Outs	1	\$800,000.00	Pool	0	\$0.00		
<b>Multi-Family</b>				Change of Use	0	\$0.00	Misc.	37	\$1,643,100.33		
Buildings	0	Value	\$0.00	Temporary	0	\$0.00	Total Reported Value	77	\$2,094,496.33		
Units	0			Signs	4	\$97,133.22	Right of Way Permits				
<b>TOTAL RESIDENTIAL CONSTRUCTION VALUE</b>			<b>\$4,674,385.00</b>	<b>TOTAL COMMERCIAL CONSTRUCTION VALUE</b>			<b>\$1,047,133.22</b>	Utilities	10	\$0.00	
								<b>4th Quarter Construction Permits</b>		<b>105</b>	

4th Quarter 2025											
Single Family Residential (SFR)				New Commercial			Residential Investments				
MPWD	8	SVPWD	3	Single Use	0	\$0.00	Accessory	7	\$102,005.00		
Well	0			Multi Use	0	\$0.00	Additions	2	\$35,000.00		
Detached	11	Zerolot	0	Total Reported		\$0.00	Decks	4	\$153,000.00		
<b>Total SFR Permits</b>			<b>11</b>	<b>Existing Commercial</b>			Fence	13	\$131,475.00		
Total Reported Value SFR			\$5,481,000.00	Fit Outs	1	\$117,000.00	Pool	2	\$145,000.00		
<b>Multi-Family</b>				Change of Use	0	\$0.00	Misc.	23	\$884,153.32		
Buildings	0	Value	\$0.00	Temporary	0	\$0.00	Total Reported Value	51	\$1,450,633.32		
Units	0			Signs	3	\$22,500.00	Right of Way Permits				
<b>TOTAL RESIDENTIAL CONSTRUCTION VALUE</b>			<b>\$5,481,000.00</b>	<b>TOTAL COMMERCIAL CONSTRUCTION VALUE</b>			<b>\$139,500.00</b>	Utilities	8	\$0.00	
								<b>4th Quarter Construction Permits</b>		<b>74</b>	