PUBLIC NOTICE
SCHOOL DISTRICT OF CADOTT COMMUNITY
BUDGET HEARING / ANNUAL MEETING
(Section 65.90)

NOTICE IS HEREBY GIVEN to the qualified electors of the School District of Cadott Community that a budget hearing immediately followed by the annual meeting of said school district will be held at the Cadott High School auditorium on the fourth Monday in October, that being October 26, 2026 at 7:00 p.m. The summary of the budget is printed below. Copies of the budget are available for inspection during working hours at the Administrative Office in the Cadott High School. Dated this 6th day of October, 2026

Holly Pretzman, Clerk

BUDGET SUMMARY

GENERAL FUND (FUND 10)	2024-2025 Audited	2025-2026 Unaudited	2026-2027 Budget
Beginning Fund Balance	2,169,490.62	2,078,081.81	2,121,184.90
Ending Fund Balance	2,078,081.81	2,121,184.90	1,871,308.90
TOTAL ENDING FUND BALANCE	2,078,081.81	2,121,184.90	1,871,308.90
Revenues & Other Financing Sources			
Operating Transfer In Source 100	0.00	0.00	0.00
Local Sources Source 200	4,125,873.51	4,122,744.62	4,457,860.00
Interdistrict Payment Source 300+400	763,026.00	994,346.00	1,369,298.00
Intermediate Sources Source 500	49,803.38	39,242.13	48,753.00
State Sources Source 600	8,610,091.38	8,873,459.33	8,357,739.00
Federal Sources Source 700	767,084.25	271,614.66	271,149.00
All Other Sources Source 800+900	107,139.26	120,112.86	81,500.00
TOTAL REVENUE	14,423,017.78	14,421,519.60	14,586,299.00
Expenditures & Other Financing Uses			
Instruction Function 100000	5,963,868.87	6,076,953.40	6,437,243.00
Support Services Function 200000	5,442,193.12	5,401,169.83	5,456,041.00
Non-Program Transact. Function 400000	3,108,364.60	2,900,293.28	2,942,891.00
TOTAL EXPENDITURES	14,514,426.59	14,378,416.51	14,836,175.00

SPECIAL PROJECTS FUND (Funds 21 & 23)	2024-2025 Audited	2025-2026 Unaudited	2026-2027 Budget
Beginning Fund Balance	213,857.36	220,711.78	262,601.30
Ending Fund Balance	220,711.78	262,601.30	236,281.30
REVENUE & OTHER FINANCING SOURCE	231,228.88	257,200.94	217,180.00
EXPENDITURES & OTHER FINANCING USE	224,374.46	215,311.42	243,500.00

PACKAGE & COOPERATIVE PROGRAM FUND (Fund 27)	2024-2025 Audited	2025-2026 Unaudited	2026-2027 Budget
Beginning Fund Balance	0.00	0.00	0.00
Ending Fund Balance	0.00	0.00	0.00
REVENUE & OTHER FINANCING SOURCE	2,476,339.52	2,342,337.57	2,488,421.00
EXPENDITURES & OTHER FINANCING USE	2,476,339.52	2,342,337.57	2,488,421.00

DEBT SERVICE FUND (Funds 38/39)	2024-2025 Audited	2025-2026 Unaudited	2026-2027 Budget
Beginning Fund Balance	701,038.06	1,023,129.25	1,304,843.82
Ending Fund Balance	1,023,129.25	1,304,843.82	1,630,439.82
REVENUE & OTHER FINANCING SOURCE	1,701,798.36	1,581,160.93	1,627,648.00
EXPENDITURES & OTHER FINANCING USE	1,379,707.17	1,299,446.36	1,302,052.00

CAPITAL PROJECTS FUND (Funds 46/49)	2024-2025 Audited	2025-2026 Unaudited	2026-2027 Budget
Beginning Fund Balance	2,348,998.18	6,230,640.77	1,770,824.10
Ending Fund Balance	6,230,640.77	1,770,824.10	1,607,170.10
REVENUE & OTHER FINANCING SOURCE	10,344,426.51	700,598.36	51,000.00
EXPENDITURES & OTHER FINANCING USE	6,462,783.92	5,160,415.03	214,654.00
FOOD SERVICE FUND (Fund 50)	**2024-2025 Audited**	**2025-2026 Unaudited**	**2026-2027 Budget**
Beginning Fund Balance	93,516.69	33,374.25	0.00
Ending Fund Balance	33,374.25	0.00	742.00
REVENUE & OTHER FINANCING SOURCE	528,313.46	608,333.70	591,350.00
EXPENDITURES & OTHER FINANCING USE	588,455.90	641,707.95	590,608.00
AGENCY FUND (Fund 60)	**2024-2025 Audited**	**2025-2026 Unaudited**	**2026-2027 Budget**
Assets	0.00	0.00	0.00
Liabilities	0.00	0.00	0.00
PRIVATE BENEFIT TRUST FUND (Fund 72/Fund 73)	**2024-2025 Audited**	**2025-2026 Unaudited**	**2026-2027 Budget**
Beginning Fund Balance	559,212.27	495,439.93	433,634.61
Ending Fund Balance	495,439.93	433,634.61	383,634.61
REVENUE & OTHER FINANCING SOURCE	32,477.13	47,296.51	30,000.00
EXPENDITURES & OTHER FINANCING USE	96,249.47	109,101.83	80,000.00
COMMUNITY SERVICE FUND (Fund 80)	**2024-2025 Audited**	**2025-2026 Unaudited**	**2026-2027 Budget**
Beginning Fund Balance	43,482.69	162,792.69	333,657.94
Ending Fund Balance	162,792.69	333,657.94	463,230.94
REVENUE & OTHER FINANCING SOURCE	123,800.00	452,479.25	530,000.00
EXPENDITURES & OTHER FINANCING USE	4,490.00	281,614.00	400,427.00
ALL FUNDS	**2024-2025 Audited**	**2025-2026 Unaudited**	**2026-2027 Budget**
TOTAL EXPENDITURES ALL FUNDS (Except 27, 60, 72 & 73)	23,174,238.04	21,976,911.27	17,587,416.00
PERCENTAGE INCREASE - TOTAL EXPENDITURES FROM PRIOR YR	-0.48%	-5.17%	-19.97%

PROPOSED PROPERTY TAX LEVY

FUND	2024-2025 Audited	2025-2026 Unaudited	2026-2027 Budget
General Fund	3,912,459.00	4,014,452.00	4,320,360.00
Debt Service Fund	1,360,110.00	1,550,000.00	1,597,648.00
Capital Expansion Fund	0.00	0.00	0.00
Community Service Fund	120,000.00	400,000.00	475,000.00
Prior Year Property Tax Chargeback	0.00	0.00	
TOTAL SCHOOL LEVY	5,392,569.00	5,964,452.00	6,393,008.00
PERCENTAGE INCREASE - TOTAL LEVY FROM PRIOR YEAR			7.19%
PROPOSED MIL RATE			8.07