

SCHLEICHER COUNTY INDEPENDENT SCHOOL DISTRICT

Adopted Budget 2026-2027

Budget Adoption by Fund and Function

Fund 199 - General Maintenance

		Estimated Revenue	Appropriations
Function:	00 37xx - Fund Balance	\$0	
	00 57XX - Local Revenue	\$4,641,330	
	00 58XX - State Revenue	\$3,092,877	
	00 59XX - Federal Revenue	\$0	
	11 Instruction		\$4,029,557
	12 Media Services		\$12,138
	13 Professional Development		\$43,862
	21 Instructional Leadership		\$0
	23 Campus Administration		\$380,065
	31 Counseling Services		\$164,403
	33 Health Services		\$85,200
	34 Transportation Services		\$170,354
	35 Child Nutrition		\$13,914
	36 Ex/Co-Curricular		\$387,932
	41 District Administration		\$515,700
	51 Facilities		\$985,111
	52 Security and Monitoring		\$81,050
	53 Technology		\$244,783
	61 Parental Involvement		\$0
	71 Debt Service		\$45,193
	81 Facilities Acquisition and Construction		\$0
	91 Contracted Instructional Services		\$73,000
	93 Payments to Fiscal Agents		\$221,405
	99 Other Payments/Appraisal District		\$112,276
	00 Transfer Out/Food Service Fund		\$168,264
		\$7,734,207	\$7,734,207
		\$0	

Fund 101 - Food Service

		Estimated Revenue	Appropriations
Function:	00 57XX - Local Revenue	\$24,000	
	00 58XX - State Revenue	\$767	
	00 59XX - Federal Revenue	\$139,769	
	00 79XX - Other Resources	\$168,264	
	35 Food Services		\$332,800
	51 Facilities		\$0
		\$332,800	\$332,800

Fund 599 - Debt Service

		Estimated Revenue	Appropriations
Function:	00 37xx - Fund Balance	\$0	
	00 57XX - Local Revenue	\$0	\$0
	58XX - I & S Hold Harmless		
	71 Debt Service	\$0	\$0
		\$0	\$0
		\$0	

Approved August 31, 2026

Board President

Board Secretary